

Rep. Michael J. Madigan

Filed: 2/5/2013

09800HB0190ham004

HDS098 00001 CIN 30007 a

1 AMENDMENT TO HOUSE BILL 190

- 2 AMENDMENT NO. . Amend House Bill 190, AS AMENDED,
- 3 by replacing everything after the enacting clause with the
- 4 following:
- 5 "ARTICLE 1
- 6 Section 5. "AN ACT making appropriations", Public Act
- 7 97-0685, approved June 30, 2012, is amended by changing
- 8 Section 5 to Article 5 as follows:
- 9 (P.A. 97-0685, Art. 5, Sec. 5)
- 10 Sec. 5. The following named amounts, or so much thereof
- 11 as may be necessary, are appropriated to the Department of
- 12 Central Management Services for provision of health care
- 13 coverage as elected by eligible members per the State

- 1 Employees Group Insurance Act of 1971:
- 2 From the General Revenue
- 3
- 4
- From the Health Insurance 5
- 6
- \$3,836,437,500 \$2,577,090,600 7 Total
- 8 ARTICLE 2
- 9 (P.A. 97-0725, Art. 4, Sec. 1350 repealed)
- (P.A. 97-0725, Art. 4, Sec. 2310 repealed) 10
- 11 (P.A. 97-0725, Art. 4, Sec. 2315 repealed)
- 12 (P.A. 97-0725, Art. 4, Sec. 2320 repealed)
- (P.A. 97-0725, Art. 4, Sec. 3885 repealed) 13
- 14 (P.A. 97-0725, Art. 4, Sec. 4400 repealed)
- 15 Section 5. "AN ACT concerning appropriations", Public
- 16 Act 97-0725, approved June 30, 2012, with item reductions, is
- amended by repealing Sections 1350, 2310, 2315, 2320, 3885 17
- 18 and 4400 of Article 4; by changing Sections 2205, 2260, 2295,
- 19 2325, 3050, 3865, 3925 and 4325 of Article 4; and by adding
- new Sections 4556, 4557, 4558 and 4559 to Article 4 as 20
- 21 follows:
- 22 (P.A. 97-0725, Art. 4, Sec. 2205)

1 Sec. 2205. The sum of \$200,000, or so much thereof as may be necessary and remains unexpended at the close of 2 business on June 30, 2012, from a reappropriation heretofore 3 made for such purpose in Article 27, Section 2205 of Public 4 Act 97-0076, as amended, is appropriated reappropriated from 5 6 the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the City of Oak 7 Forest City of County Club Hills for costs associated with 8 9 roadway improvements within the City the construction of a 10 fire training tower.

(P.A. 97-0725, Art. 4, Sec. 2260) 11

12

13

14

15

16

17

18

19

20

21

23

Sec. 2260. The sum of \$160,000 \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from a reappropriation heretofore made for such purpose in Article 27, Section 2260 of Public Act 97-0076, as amended, is appropriated reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to the South Suburban Major Crimes Task Force SouthStar Services for costs associated with renovations to facilities the facility.

22 (P.A. 97-0725, Art. 4, Sec. 2295)

Sec. 2295. The sum of \$235,000 + 200,000, or so much

11

12

13

14

15

16

17

18

19

20

21

1 thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from a reappropriation 2 heretofore made for such purpose in Article 27, Section 2295 3 of Public Act 97-0076, as amended, is appropriated 4 reappropriated from the Build Illinois Bond Fund to the 5 6 Department of Commerce and Economic Opportunity for a grant 7 to Arbor Park School District 145 the Village of Orland Hills 8 for costs associated with renovations to school facilities 9 roadway resurfacing.

10 (P.A. 97-0725, Art. 4, Sec. 2325)

The sum of $$65,000 \frac{$75,000}{}$, or so much Sec. 2325. thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from a reappropriation heretofore made for such purpose in Article 27, Section 2325 of Public Act 97-0076, as amended, is appropriated reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Prairie Hills School District 144 Prairie State College for costs associated with the purchase of an air conditioner at Prairie Hills Jr. High School, including any prior incurred costs renovations and improvements to the campus.

22 (P.A. 97-0725, Art. 4, Sec. 3050)

Sec. 3050. The sum of $$60,000 \frac{$125,000}{}$, or so much 23

9

- thereof as may be necessary and remains unexpended at the 1 close of business on June 30, 2012, from a reappropriation 2 heretofore made for such purpose in Article 27, Section 3050 3 of Public Act 97-0076, as amended, 4 is appropriated reappropriated from the Build Illinois Bond Fund to the 5 6 Department of Commerce and Economic Opportunity for a grant to the Chicago Park District Maria High School for costs 7 associated with renovations to the Dawes Park Ball field 8
- 10 (P.A. 97-0725, Art. 4, Sec. 3865)

repaving the parking lot at the facility.

- Sec. 3865. The sum of \$215,000, or so much thereof as may 11 12 be necessary, is appropriated from the Build Illinois Bond 13 Fund to the Department of Commerce and Economic Opportunity for a grant to the Chicago Park District for cost associated 14 15 with the purchase and installation of lights at Washington 16 Park.
- 17 (P.A. 97-0725, Art. 4, Sec. 3925)
- 18 Sec. 3925. The sum of \$50,000, or so much thereof as may 19 be necessary and remains unexpended at the close of business on June 30, 2012, from a reappropriation heretofore made for 20 such purpose in Article 27, Section 3925 of Public Act 97-21 22 0076, as amended, is re U, is appropriated reappropriated 23 from the Build Illinois Bond Fund to the Department of

- 1 Commerce and Economic Opportunity for a grant to The Meltcalf
- 2 Collection Community Mental Health Council, Inc. for costs
- associated with infrastructure building improvements. 3
- (P.A. 97-0725, Art. 4, Sec. 4345) 4
- 5 Sec. 4345. The sum of \$100,000, or so much thereof as
- 6 may be necessary and remains unexpended at the close of
- 7 business on June 30, 2012, from a reappropriation heretofore
- made for such purpose in Article 27, Section 4345 of Public 8
- Act 97-0076, as amended, is reappropriated from the Build 9
- 10 Illinois Bond Fund to the Department of Commerce and Economic
- Opportunity for a grant to Uhlich Children's Advantage 11
- 12 UCAN for costs associated with infrastructure
- improvements, and/or the purchase of a building, to include 13
- all prior incurred costs at the Alsip facility. 14
- 15 (P.A. 97-0725, Art. 4, Sec. 4556 new)
- 16 Sec. 4556. The sum of \$40,000, or so much thereof as may
- 17 be necessary, is appropriated from the Build Illinois Bond
- 18 Fund to the Department of Commerce and Economic Opportunity
- 19 for a grant to V.F.W. Post 8141 for all costs associated with
- 20 infrastructure improvements.
- 21 (P.A. 97-0725, Art. 4, Sec. 4557 new)
- 22 Sec. 4557. The sum of \$100,000, or so much thereof as
- may be necessary, is appropriated from the Build Illinois 23

- 1 Bond Fund to the Department of Commerce and Economic
- 2 Opportunity for a grant to Butterfield Park District for all
- 3 costs associated with infrastructure improvements to park
- 4 facilities.
- 5 (P.A. 97-0725, Art. 4, Sec. 4558 new)
- 6 Sec. 4558. The sum of \$225,000, or so much thereof as
- 7 may be necessary, is appropriated from the Build Illinois
- 8 Bond Fund to the Department of Commerce and Economic
- 9 Opportunity for a grant to Fulfilling Our Responsibility Unto
- 10 Mankind (F.O.R.U.M.) for all costs associated with
- infrastructure improvements to the facility.
- 12 (P.A. 97-0725, Art. 4, Sec. 4559 new)
- Sec. 4559. The sum of \$85,000, or so much thereof as may
- 14 be necessary, is appropriated from the Build Illinois Bond
- 15 Fund to the Department of Commerce and Economic Opportunity
- 16 for a grant to South Shore Hospital for all costs associated
- with infrastructure improvements.
- 18 (P.A. 97-0725, Art. 5, Sec. 2200 repealed)
- 19 Section 10. "AN ACT concerning appropriations", Public
- 20 Act 97-0725, approved June 30, 2012, with item reductions, is
- 21 amended by repealing Section 2200 of Article 5; changing
- 22 Sections 7145 and 7220 of Article 5; and by adding new

1 Sections 7345 and 7350 to Article 5.

- 2 (P.A. 97-0725, Art. 5, Sec. 7145)
- 3 Sec. 7145. The sum of \$50,000, or so much thereof as may
- be necessary and remains unexpended at the close of business 4
- 5 on June 30, 2012, from a reappropriation heretofore made for
- such purpose in Article 28, Section 7145 of Public Act 97-6
- 7 0076, as amended, is appropriated reappropriated from the
- 8 Build Illinois Bond Fund to the Department of Commerce and
- 9 Economic Opportunity for a grant to the Village of North
- 10 Riverside the Learning Network for a street sweeper general
- 11 infrastructure repairs.
- 12 (P.A. 97-0725, Art. 5, Sec. 7220)
- Sec. 7220. The sum of \$528,000, or so much thereof as 13
- 14 may be necessary and remains unexpended at the close of
- 15 business on June 30, 2012, from a reappropriation heretofore
- 16 made for such purpose in Article 28, Section 7220 of Public
- 17 Act 97-0076, as amended, is reappropriated from the Build
- 18 Illinois Bond Fund to the Department of Commerce and Economic
- 19 Opportunity for a grant to Wings Program, Inc. for all costs
- 20 associated with the purchase debt reduction on a loan
- 21 incurred for the construction of a building, to include prior
- 22 incurred costs.

- 1 (P.A. 97-0725, Art. 5, Sec. 7345 new)
- Sec. 7345. The sum of \$10,000, or so much thereof as may
- 3 be necessary, is appropriated from the Build Illinois Bond
- 4 Fund to the Department of Commerce and Economic Opportunity
- 5 for a grant to Life Center Church of Deliverance for all
- 6 costs associated with infrastructure improvements.
- 7 (P.A. 97-0725, Art. 5, Sec. 7350 new)
- 8 Sec. 7350. The sum of \$28,461, or so much thereof as may
- 9 be necessary, is appropriated from the Build Illinois Bond
- 10 Fund to the Department of Commerce and Economic Opportunity
- 11 for a grant to Ravenswood Budlong Congregation dba Chabad
- 12 Living Room for all costs associated with infrastructure
- improvements.
- 14 Section 15. "AN ACT concerning appropriations", Public
- Act 97-0725, approved June 30, 2012, with item reductions, is
- 16 amended by changing Sections 96, 158, 268, 381, 453, 937,
- 17 940, and 1011 of Article 6.
- 18 (P.A. 97-0725, Art. 6, Sec. 96)
- 19 Sec. 96. The sum of \$400,000, or so much thereof as may
- 20 be necessary and remains unexpended at the close of business
- on June 30, 2012, from a re-appropriation heretofore made in
- 22 Article 29, Section 96 of Public Act 97-0076, as amended, is

- 1 re-appropriated from the Build Illinois Bond Fund to the
- Department of Commerce and Economic Opportunity for a grant 2
- to the Village of LaGrange for all costs associated with 3
- 4 infrastructure improvements construction of a pedestrian
- 5 bridge.
- (P.A. 97-0725, Art. 6, Sec. 158) 6
- Sec. 158. The sum of \$1,000,000, or so much thereof as 7
- 8 may be necessary and remains unexpended at the close of
- 9 business on June 30, 2012, from a reappropriation heretofore
- 10 made in Article 29, Section 158 of Public Act 97-0076, as
- amended, is reappropriated from the Build Illinois Bond Fund 11
- 12 to the Department of Commerce and Economic Opportunity for a
- 13 grant to the Children's Museum Foundation Corp. for all costs
- associated with infrastructure improvements, to include the 14
- 15 purchase of land and/or a building the construction of a new
- 16 building.
- 17 (P.A. 97-0725, Art. 6, Sec. 268)
- 18 Sec. 268. The sum of \$25,000, or so much thereof as may
- 19 be necessary and remains unexpended at the close of business
- 20 on June 30, 2012, from a reappropriation heretofore made in
- 21 Article 29, Section 268 of Public Act 97-0076, as
- 22 is reappropriated from the Build Illinois Bond Fund to the
- Department of Commerce and Economic Opportunity for a grant 23

- 1 to the City of Nason for all costs associated with
- 2 infrastructure improvements wastewater improvements.
- 3 (P.A. 97-0725, Art. 6, Sec. 381)
- Sec. 381. The sum of \$38,000, or so much thereof as may
- 5 be necessary and remains unexpended at the close of business
- on June 30, 2012, from a reappropriation heretofore made in
- 7 Article 29, Section 381 of Public Act 97-0076, as amended, is
- 8 reappropriated from the Build Illinois Bond Fund to the
- 9 Department of Commerce and Economic Opportunity for a grant
- 10 to the Polo Park Board for all costs associated with
- 11 infrastructure improvements bath house renovations and
- 12 <u>improvements</u>.
- 13 (P.A. 97-0725, Art. 6, Sec. 453)
- Sec. 453. The sum of \$50,000, or so much thereof as may
- 15 be necessary and remains unexpended at the close of business
- on June 30, 2012, from a reappropriation heretofore made in
- 17 Article 29, Section 453 of Public Act 97-0076, as amended, is
- 18 reappropriated from the Build Illinois Bond Fund to the
- 19 Department of Commerce and Economic Opportunity for a grant
- 20 to the Western DuPage Special Recreation Association for all
- 21 costs associated with infrastructure improvements
- 22 construction of ADA compliant facilities in West Chicago.

1 (P.A. 97-0725, Art. 6, Sec. 937)

Sec. 937. The sum of \$150,000, or so much thereof as may 2 be necessary and remains unexpended at the close of business 3 on June 30, 2012, from a reappropriation heretofore made in 4 Article 29, Section 937 of Public Act 97-0076, as amended, is 5 reappropriated from the Build Illinois Bond Fund to the 6 Department of Commerce and Economic Opportunity for a grant 7 8 to the Plainfield American Legion Marne Post 13 for all costs 9 associated with infrastructure improvements land acquisition.

10 (P.A. 97-0725, Art. 6, Sec. 940)

Sec. 940. The sum of \$100,000, or so much thereof as may 11 12 be necessary and remains unexpended at the close of business 13 on June 30, 2012, from a reappropriation heretofore made in Article 29, Section 940 of Public Act 97-0076, as amended, is 14 reappropriated from the Build Illinois Bond Fund to the 15 16 Department of Commerce and Economic Opportunity for a grant 17 to Plainfield Township for all costs associated with capital 18 improvements to the Senior Center to include the purchase of 19 land/building.

20 (P.A. 97-0725, Art. 6, Sec. 1011)

Sec. 1011. The sum of \$115,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from an appropriation heretofore made in

- 1 Article 29, Section 1011 of Public Act 97-0076, as amended,
- 2 is reappropriated from the Build Illinois Bond Fund to the
- 3 Department of Commerce and Economic Opportunity for a grant
- 4 to the Illinois Basketball Hall of Fame for all costs
- 5 associated with infrastructure improvements City of Danville
- 6 for all costs associated with the construction of the
- 7 Illinois Basketball Hall of Fame Museum.
- 8 (P.A. 97-0725, Art. 7, Sec. 405 rep.)
- 9 (P.A. 97-0725, Art. 7, Sec. 410 rep.)
- 10 Section 20. "AN ACT concerning appropriations", Public
- 11 Act 97-0725, approved June 30, 2012, with item reductions, is
- amended by repealing Sections 405 and 410 of Article 7;
- 13 changing Sections 73, 100, 143, 280, and 344 of Article 7;
- and by adding new Sections 450 and 677 to Article 7.
- 15 (P.A. 97-0725, Art. 7, Sec. 73)
- Sec. 73. The sum of \$100,000, or so much thereof as may
- 17 be necessary and remains unexpended at the close of business
- 18 on June 30, 2012, from a reappropriation heretofore made in
- 19 Article 30, Section 73 of Public Act 97-0076, as amended, is
- 20 reappropriated from the Build Illinois Bond Fund to the
- 21 Department of Commerce and Economic Opportunity for a grant
- 22 to the Village of Hanover for all costs associated with
- 23 improvements to the wastewater collection system construction

1 of a new water tower.

- 2 (P.A. 97-0725, Art. 7, Sec. 100)
- Sec. 100. The sum of \$50,000, or so much thereof as may 3
- be necessary and remains unexpended at the close of business 4
- on June 30, 2012, from a reappropriation heretofore made in 5
- Article 30, Section 100 of Public Act 97-0076, as amended, is 6
- reappropriated from the Build Illinois Bond Fund to the 7
- 8 Department of Commerce and Economic Opportunity for a grant
- 9 to Forest Preserve District of DuPage County for all costs
- 10 associated with land acquisition and site development for a
- 11 multi-use path connector to Meacham Grove Forest Preserve and
- 12 North Central DuPage Regional Trail at Foster Avenue land
- acquisition and site development at Medinah Wetlands. 13
- 14 (P.A. 97-0725, Art. 7, Sec. 143)
- 15 Sec. 143. The sum of \$250,000, or so much thereof as may
- 16 be necessary and remains unexpended at the close of business
- on June 30, 2012, from a re-appropriation heretofore made in 17
- 18 Article 30, Section 143 of Public Act 97-0076, as amended, is
- 19 re-appropriated from the Build Illinois Bond Fund to the
- Department of Commerce and Economic Opportunity for a grant 20
- 21 to the Village of Berkeley for all costs associated with road
- 22 improvements streetscaping along St. Charles Road.

1 (P.A. 97-0725, Art. 7, Sec. 280)

2 Sec. 280. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business 3 on June 30, 2012, from a reappropriation heretofore made in 4 Article 30, Section 280 of Public Act 97-0076, as amended, is 5 6 reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant 7 to Stark County of Stark for all costs associated with the 8 9 construction of an addition and the relocation of a memorial 10 monument and tree, utilities and fence the purchase of safety 11 equipment.

12 (P.A. 97-0725, Art. 7, Sec. 344)

13

14

15

16

17

18

19

20

21

23

Sec. 344. The sum of \$50,000, or so much thereof as may be necessary and remains unexpended at the close of business on June 30, 2012, from a reappropriation heretofore made in Article 30, Section 344 of Public Act 97-0076, as amended, is reappropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic Opportunity for a grant to Palatine Township Town Fund Children's Care Center for all costs associated with infrastructure improvements renovation and expansion.

22 (P.A. 97-0725, Art. 7, Sec. 450 new)

Sec. 450. The sum of \$150,000, or so much thereof as may

- 1 be necessary and remains unexpended at the close of business
- on June 30, 2012, from a reappropriation heretofore made in 2
- 3 Article 30, Section 450 of Public Act 97-0076, as amended, is
- 4 reappropriated from the Build Illinois Bond Fund to the
- Department of Commerce and Economic Opportunity for a grant 5
- 6 to EduCare for all costs associated with construction of a
- 7 new facility.
- (P.A. 97-0725, Art. 7, Sec. 677 new) 8
- 9 Sec. 677. The sum of \$100,000, or so much therefore as
- 10 may be necessary and remains unexpended at the close of
- business on June 30, 2012, is appropriated from the Build 11
- 12 Illinois Bond Fund to the Department of Commerce and Economic
- Opportunity for a grant to the DuPage County Children's 13
- 14 Center for all costs associated with new construction and/or
- 15 infrastructure improvements including all prior incurred
- 16 costs.
- Section 25. "AN ACT concerning appropriations", Public 17
- 18 Act 97-0725, approved June 30, 2012, with item reductions, is
- 19 amended by changing Section 155 of Article 12; and by adding
- new Section 156 to Article 12 as follows: 20
- 21 (P.A. 97-0725, Art. 12, Sec. 155)
- 22 Sec. 155. The amount of \$14,423,036 $\frac{$27,596,345}{}$, or so

1 much thereof as may be necessary and remains unexpended at 2 the close of business on June 30, 2012, from a reappropriation heretofore made for such purpose in Article 3 4, Section 175 of Public Act 97-0076, as amended, 4 reappropriated from the Build Illinois Bond Fund to the 5 6 Department of Commerce and Economic Opportunity for grants and loans including but not limited to broadband deployment 7 8 expand and strengthen existing broadband network to 9 infrastructure, health information technology, telemedicine, 10 distance learning, and public safety.

11 (P.A. 97-0725, Art. 12, Sec. 156 new)

12 Sec. 156. The amount of \$5,913,314, or so much thereof as 13 may be necessary, is appropriated from the Build Illinois Bond Fund to the Department of Commerce and Economic 14 15 Opportunity for grants and loans including but not limited to 16 broadband deployment to expand and strengthen existing 17 broadband network infrastructure, health information 18 technology, telemedicine, distance learning, and public 19 safety.

Section 30. "AN ACT making appropriations", Public Act 97-0725, approved June 30, 2012, with item reductions, is amended by changing Sections 10, 15, 50, and 285 of Article 15 as follows:

Τ	(P.A. 97-0725, Art. 15, Sec. 10)
2	Sec. 10. The sum of \$40,145,293, or so much thereof as
3	may be necessary and remains unexpended at the close of
4	business on June 30, 2012, from an appropriation heretofore
5	made in Article 6, Section 5 of Public Act 97-0076 as amended
6	is reappropriated from the Capital Development Fund to the
7	Department of Natural Resources for expenditure by the Office
8	of Water Resources for water development projects at the
9	approximate cost set forth below:
10	Ashland - Cass County - For
11	construction of a flood
12	control project to relieve flooding
13	County Stormwater Improvements -
14	For funding to assist County
15	Stormwater Programs with
16	implementation of flood relief
17	projects <u>650,000</u> 900,000
18	Crystal Creek - Cook County -
19	To design and construct multi-phase
20	Crystal Creek Flood Control Projects
21	in Schiller Park and Franklin Park3,409,280
22	Des Plaines River Phase 1 Big
23	Bend Lake - Cook County -
24	For non-federal cost sharing

1	requirements of the Upper
2	Des Plaines Flood Control Project,
3	Phase 19,501,656
4	East St. Louis Ecosystem and
5	IFC - Madison & St. Clair
6	Counties - For the non-federal
7	funding to design and construct
8	this multipurpose ecosystem project
9	Flood Hazard Mitigation -
10	Statewide - For cost sharing
11	to acquire repetitive and
12	severely damaged flood prone
13	structures <u>9,200,000</u> 9,500,000
14	Granite City Groundwater Pumping -
15	To implement the pilot project
16	to reduce flood damages associated
17	with high groundwater
18	Hickory/Spring Creek - Will County -
19	For implementation of Stage IIIb-2
20	of channel construction of
21	Hickory/Spring Creeks flood
22	control project in cooperation
23	with the City of Joliet $4,615,800$ $4,765,800$
24	Hickory/Spring Creek - Will County -
25	For implementation of Stage IV-A

09800HB0190ham004	-20-	HDS098	00001	CTN	30007	а
0300011110130114111001	20	1100000	00001	CIII	30007	а

1	of channel construction of
2	Hickory/Spring Creeks flood
3	control project in cooperation
4	with the City of Joliet
5	Mattoon - Coles County - For
6	implementation of local
7	improvements to reduce
8	flood damages
9	Village of Union - McHenry County -
10	For the implementation of flood
11	damage relief measures
12	Small Drainage and Flood
13	Control Projects - to fund
14	flood damage reduction projects
15	in partnership with local
16	units of government
17	Total \$39,377,593 \$40,727,593
18	(P.A. 97-0725, Art. 15, Sec. 15)
19	Sec. 15. The sum of $$40,314,573$, or so much thereof as
20	may be necessary and remains unexpended at the close of
21	business on June 30, 2012, from a reappropriation heretofore
22	made in Article 6, Section 10 of Public Act 97-0076 as
23	amended, is reappropriated from the Capital Development Fund
24	to the Department of Natural Resources for expenditure by the

12

1 Office of Water Resources for improvements needed at publicly 2 owned State-owned Dams for upgrading and rehabilitation of dams, spillways and supporting facilities, including dam 3 4 and the required geotechnical investigations, preparation of plans and specifications, and the construction 5 6 of the proposed rehabilitation to ensure reduced risk of injury to the public, and for needed repairs and improvements 7 8 on and to waterways and infrastructure.

9 (P.A. 97-0725, Art. 15, Sec. 50)

10 The sum of \$9,720,232, or so much thereof as may be necessary and remains unexpended at the close of 11 business on June 30, 2012, from a reappropriation heretofore 13 made for such purpose in Article 6, Section 45 of Public Act amended, is reappropriated from the Capital 14 97-0076 as 15 Development Fund to the Department of Natural Resources for 16 expenditure by the Office of Water Resources for improvements 17 needed at publicly owned State-owned Dams for upgrading and 18 rehabilitation of dams, spillways and supporting facilities, 19 including dam removals and the required geotechnical 20 investigations, preparation of plans and specifications, and the construction of the proposed rehabilitation to ensure 21 22 reduced risk of injury to the public, and for needed repairs 23 and improvements on and to waterways and infrastructure.

- 1 (P.A. 97-0725, Art. 15, Sec. 285)
- 2 Sec. 285. No contract shall be entered into or
- 3 obligation incurred or any expenditure made from a
- 4 reappropriation herein made in Sections:
- 5 5 through 50, 105 through 135, and 260 through 280 5 through
- 6 280 of this Article until after the purpose and amount of
- 7 such expenditure has been approved in writing by the
- 8 Governor.
- 9 Section 35. "AN ACT concerning appropriations", Public
- 10 Act 97-0725, approved June 30, 2012, with item reductions, is
- 11 amended by changing Section 5 of Article 16 as follows:
- 12 (P.A. 97-0725, Art. 16, Sec. 5)
- Sec 5. The amount of \$500,000, or so much thereof as may
- 14 be necessary, is appropriated from the Illinois National
- Guard Armory Construction Fund to the Department of Military
- 16 Affairs for all costs associated with the construction of
- 17 Illinois Air National Guard facilities.
- 18 Section 40. "AN ACT concerning appropriations", Public
- 19 Act 97-0725, approved June 30, 2012, with item reductions, is
- amended by changing Section 50 of Article 20; and by adding
- 21 new Sections 26, 27, 46, 47, and 67 to Article 20 as follows:

1	(P.A. 97-0725, Art. 20, Sec. 26 new)
2	Sec. 26. The sum of \$13,453,048, or so much thereof as
3	may be necessary, is hereby appropriated from the Road Fund
4	to the Department of Transportation for Federal Discretionary
5	Projects; provided such amounts do not exceed funds made
6	available by the federal government through Congressional
7	designations, annual allocations, obligation limitations, or
8	any other federal limitations, as approximated below; (These
9	amounts are in addition to amounts appropriated elsewhere.)
10	DELTA REGION TRANSPORTATION DEVELOPMENT PROGRAM
11	I-66 Phase I Study661,151
12	FERRY BOAT DISCRETIONARY
13	Kampsville Ferry Push Boat and
14	21 Car Transport Barge3,200,000
15	INTERSTATE MAINTENANCE DISCRETIONARY
16	I-57 Reconstruction from Union-Pulaski
17	County Line to Illinois 146
18	NATIONAL SCENIC BYWAYS
19	Illinois River Road Historical and
20	Archeological Interpretation and
21	<u>Implementation</u>
22	Illinois Alliance of Scenic Byways
23	Bicycle racks with Byway Logos271,069
24	Meeting of the Great Rivers Scenic Route
25	Overlook Restoration

1	Illinois National Road Historic Mile
2	Markers and Covered Bridge Interpretation24,800
3	Ohio River Fluorspar Miner's Memorial
4	in Rosiclare
5	PUBLIC LANDS HIGHWAYS
6	North 9th Street Improvements Accessing
7	US Army Corps of Engineers Lake Shelbyville
8	Recreational Areas970,640
9	TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION (TCSP)
10	The Oak Park Marion-South
11	Transit Gateway Project
12	Columbia-South Main Street Reconstruction
13	of Sidewalk and Parking Lanes
14	RAIL HIGHWAY CROSSING HAZARD ELIMINATION IN HSR CORRIDORS
15	Williamsville, Illinois Bridge
16	VALUE PRICING PILOT PROGRAM
17	Peer to Peer Car Sharing Pilot Program715,118
18	Total, this Section \$13,453,048
19	(P.A. 97-0725, Art. 20, Sec. 27 new)
20	Sec. 27. The sum of \$770,066, or so much thereof as may
21	be necessary, is appropriated from the Road Fund to the
22	Department of Transportation, for the local match of all
23	other non-federally reimbursed expenses associated with the
24	Federal Discretionary Projects (specifically identified in

1	Section 26 of this Article of this Act), provided that such
2	amounts do not exceed funds made available and paid into the
3	Road Fund by local governments as approximated below: (These
4	amounts are in addition to amounts appropriated elsewhere.)
5	NATIONAL SCENIC BYWAYS
6	Illinois River Road Historical and
7	Archeological Interpretation and
8	Implementation
9	Illinois Alliance of Scenic Byways
10	Bicycle racks with Byway Logos
11	Meeting of the Great Rivers Scenic Route
12	Overlook Restoration101,096
13	Illinois National Road Historic Mile
14	Markers and Covered Bridge Interpretation6,200
15	Ohio River Fluorspar Miner's Memorial
16	in Rosiclare41,787
17	TRANSPORTATION, COMMUNITY, AND SYSTEM PRESERVATION (TCSP)
18	The Oak Park Marion-South
19	Transit Gateway Project281,810
20	Columbia-South Main Street Reconstruction of
21	Sidewalk and Parking Lanes
22	VALUE PRICING PILOT PROGRAM
23	Peer to Peer Car Sharing Pilot Program
24	Total, this Section \$770,066

(P.A. 97-0725, Art. 20, Sec. 46 new) 1 Sec. 46. The sum of \$675,000,000, or so much thereof as 2 may be necessary, is appropriated from the Road Fund to the 3 Department of Transportation for preliminary engineering and 4 construction engineering and contract costs of construction, 5 6 including reconstruction, extension and improvement of state and local roads and bridges, fringe parking facilities and 7 8 such other purposes as provided by the "Illinois Highway 9 Code"; for purposes allowed or required by Title 23 of the 10 U.S. Code; for bikeways as provided by Public Act 78-850; for 11 land acquisition and signboard removal and control and 12 preservation of natural beauty, in accordance with applicable 13 laws and regulations for the State and local portions of the 14 Road Improvement Program as approximated below-such appropriations are in addition to those amounts already 15 16 enacted: 17 18 District 2, Dixon43,210,000 19 20 21 22 23 24 District 8, Collinsville54,500,000 25

1	Local Prod	gram		· · · · · · · · · · · · · · · · · · ·		53,	964,000
2	Statewide	(including	refunds)	• • • • • • • •	• • • • • • •	125,	766,000
3	Total					\$675,	000,000

4 (P.A. 97-0725, Art. 20, Sec. 47 new)

5 Sec. 47. The sum of \$15,000,000, or so much thereof as may be necessary, is appropriated from the Road Fund to the 6 7 Department of Transportation for all costs associated with 8 the procurement of public private agreements pursuant to the 9 provisions of the Public Private Agreements for the Illiana 10 Expressway Act (605 ILCS 130) as amended that enable the Illiana Expressway to be developed, financed, constructed, 11 12 managed, or operated in an entrepreneurial and business-like 13 manner.

14 (P.A. 97-0725, Art. 20, Sec. 50)

15 Sec. 50. The sum of \$624,833, or so much thereof as may 16 be necessary, is appropriated from the Road Fund to the Department of Transportation for the local match of all other 17 18 non-federally reimbursed expenses associated with the Federal 19 Discretionary Program Awards provided for in the "Department 20 of Defense and Full-Year Continuing Appropriations Act, 2011" 21 Public Law 112-10 (H.R. 1473) earmarks specifically 22 identified in Section 25 20 of this Article of this Act, provided such amounts do not exceed funds made available and 23

- 1 paid in to the Road Fund by local governments.
- 2 (P.A. 97-0725, Art. 20, Sec. 67 new)
- 3 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION
- 4 CONSTRUCTION
- 5 Sec. 67. The sum of \$10,440,000, or so much thereof as
- 6 may be necessary, is appropriated from the Road Fund to the
- 7 Department of Transportation for grants, road construction
- 8 and all other costs relating to the Chicago Region
- 9 Environmental and Transportation Efficiency (CREATE) program,
- 10 as awarded from the Transportation Investment Generating
- 11 Economic Recovery (TIGER) IV, as provided for in the
- 12 "Consolidated and Further Continuing Appropriations Act of
- 13 2012" P.L. 112-055, provided such amounts not exceed funds
- made available by the Federal government.
- 15 Section 45. "AN ACT concerning appropriations", Public
- Act 97-0725, approved June 30, 2012, with item reductions, is
- amended by changing Sections 190 and 195 of Article 21 as
- 18 follows:
- 19 (P.A. 97-0725, Art. 21, Sec. 190)
- 20 Sec. 190. The sum of \$12,800,000, or so much thereof as
- 21 may be necessary, and remains unexpended at the close of
- business on June 30, 2012, from the appropriation heretofore

1 made in Article 10, Section 20 of Public Act 97-0076, as amended, is reappropriated from the Road Fund to 2 Department of Transportation for Transportation Investment 3 4 Generating Economic Recovery II (TIGER II) designated in Division A of the Consolidated Appropriations 5 6 Ace, 2010, Public Law 111-117 as identified and approximated in Article 10 11, Section 20 of Public Act 97-0076; provided 7 such amounts do not exceed funds made available by the 8 9 federal government through Congressional designations, annual 10 allocations, obligation limitations, or any other federal 11 limitations.

12 (P.A. 97-0725, Art. 21, Sec. 195)

13 Sec. 195. The sum of \$3,200,000, or so much thereof as may be necessary, and remains unexpended at the close of 14 15 business on June 30, 2012, from the appropriation heretofore 16 made in Article 10, Section 40 of Public Act 97-0076, 17 amended, is reappropriated from the Road Fund to the 18 Department of Transportation for the local match of all other 19 non-federally reimbursed expenses associated with the 20 Transportation Investment Generating Economic Recovery 21 (TIGER II) earmarks specifically identified in Section 20 of 22 Article 10 11 in Public Act 97-0076, provided such amounts do 23 not exceed funds made available and paid in to the Road Fund by local governments. 24

Τ	Section 50. "AN ACT concerning appropriations", Public
2	Act 97-0725, approved June 30, 2012, with item reductions, is
3	amended by changing Section 50 of Article 22; and by adding
4	new Section 380 to Article 22 as follows:
5	(P.A. 97-0725, Art. 22, Sec. 50)
6	Sec. 50. The following named amounts, or so much thereof
7	as may be necessary and remain unexpended at the close of
8	business on June 30, 2012, from reappropriations heretofore
9	made for such purposes in Article 12, Section 65 of Public
10	Act 97-0076, are reappropriated from the Capital Development
11	Fund to the Capital Development Board for the Department of
12	Natural Resources for the projects hereinafter enumerated:
13	BABE WOODYARD STATE NATURAL AREA -
14	VERMILION COUNTY
15	(From Article 12, Section 65 of Public Act 97-0076)
16	For developing the site and associated
17	land acquisition244,604
18	BIG RIVER STATE FOREST
19	For ADA improvements
20	BUFFALO ROCK STATE PARK - LASALLE COUNTY
21	For replacing the septic system, in
22	addition to funds previously appropriated239,860
23	CARLYLE LAKE STATE PARKS

1	For road and site improvements at
2	Carlyle Lake
3	For infrastructure and site
4	improvements at Carlyle Lake
5	CARLYLE STATE FISH AND WILDLIFE AREA - FAYETTE COUNTY
6	To replace Cox Bridge at Carlyle State
7	Fish and Wildlife Area550,000
8	EAGLE CREEK STATE PARK - SHELBY COUNTY
9	For constructing lake access boat
10	docks at resort219,303
11	FERNE CLYFFE STATE PARK - JOHNSON COUNTY
12	For replacing the campground
13	sewage treatment system
14	GIANT CITY STATE PARK - JACKSON COUNTY
15	For replacing the sewer treatment system460,166
16	GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
17	For replacing floating boardwalk24,604
18	HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
19	For rehabilitating/repairing railroad
20	bridges, in addition to funds
21	previously appropriated851,685
22	HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
23	For dam rehabilitation and the State's share
24	to implement the ecological restoration
25	plan in cooperation with the U.S.

1	Army Corps of Engineers, and
2	land acquisition842,605
3	I & M Canal - CHANNAHON - GRUNDY COUNTY
4	For repair of the spillway, in addition
5	to funds previously appropriated
6	For replacing Lock 14 Bridge308,871
7	For improving the DuPage River Spillway853,884
8	For improving DuPage River Spillway
9	ILLINOIS BEACH STATE PARK - LAKE COUNTY
LO	For stabilizing shoreline980,900
L1	For replacing sanitary sewer line8,196
L2	JAKE WOLF MEMORIAL FISH HATCHERY
L3	For replacing or upgrading
L 4	electrical system328,514
L5	MORAINE HILLS STATE PARK - MCHENRY COUNTY
L 6	For replacing yellow-head marshy dam culverts400,000
L7	NAUVOO STATE PARK
L 8	For ADA improvements
L 9	PERE MARQUETTE STATE PARK - JERSEY COUNTY
20	For replacing lodge pool dehumidifier,
21	in addition to funds previously appropriated272,910
22	For design services to replace a lodge
23	pool dehumidifier31,526
24	For emergency replacement of a sewage
25	treatment plant27,988

1	PYRAMID STATE PARK
2	For renovating the Galum building for a
3	mine rescue station808,670
4	RED HILLS STATE PARK - LAWRENCE COUNTY
5	For miscellaneous improvements44,740
6	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
7	For renovating the interior
8	ROCK CUT STATE PARK - WINNEBAGO COUNTY
9	For rehabilitating water and sewer
10	system184,599
11	SILOAM SPRINGS STATE PARK - ADAMS COUNTY
12	For rehabilitating office/service area
13	STEPHEN A. FORBES STATE PARK, MARION COUNTY
14	For replacing dump and fish cleaning
15	stations, in addition to funds
16	previously appropriated9,397
17	For design services to replace dump and
18	fish cleaning stations22,794
19	WORLD SHOOTING COMPLEX - SPARTA
20	For infrastructure improvements48,960
21	SPRINGFIELD
22	For constructing an office building and
23	interpretive center
24	STARVED ROCK STATE PARK AND LODGE
25	For replacing roofing systems24,729

1	WAYNE FITZGERRELL STATE RECREATION AREA
2	For replacing roofs149,768
3	WHITE PINES FOREST STATE PARK - OGLE COUNTY
4	For completing the replacement of the
5	sewer system, in addition to funds
6	previously appropriated10,907
7	WILDLIFE PRAIRIE PARK
8	For rehabilitating the sewage
9	treatment plant or a grant to Friends
10	of Wildlife Prairie Park for the same purpose683,164
11	For upgrading sewage treatment plant
12	or a grant to Friends of Wildlife
13	Prairie Park for the same purpose
14	STATEWIDE
15	For replacing/repairing the roofing systems
16	at the following locations at the approximate
17	cost set forth below245,000
18	Clinton Lake Recreational
19	Area - DeWitt County65,000
20	Ferne Clyffe State Park-
21	Johnson County20,000
22	Hennepin Canal Parkway
23	State Park
24	Lake Le-Aqua-Na State Park-
25	Stephenson County39,000

1	Mermet Lake Conservation Area-
2	Massac County95,000
3	For replacing/repairing the roofing systems
4	at the following locations at the approximate
5	costs set forth below115,267
6	Starved Rock State Park &
7	Lodge-LaSalle County4,726
8	Kaskaskia River Fish & Wildlife
9	Area-Randolph County19,500
10	Pyramid State Park-
11	Perry County4,109
12	Region V Office (Benton)
13	Franklin County86,932
14	For rehabilitating dams and bridges116,946
15	For constructing, replacing and
16	renovating lodges and concession
17	buildings878,761
18	For replacing roofs at the following locations,
19	at the approximate cost set forth below
20	Shabbona Lake State Park40,850
21	Hennepin Canal Parkway State Park15,750
22	Randolph Fish & Wildlife Area32,271
23	Dixon Springs State Park46,060
24	For replacing and constructing vault
25	toilets at the following locations.

1	at the approximate cost set forth
2	below167,772
3	Hennepin Canal Parkway
4	State Trail167,772
5	For rehabilitating dams at the
6	following locations, at the
7	approximate cost set forth below
8	Rock Cut State Park34,828
9	For replacing roofs at the following
10	locations, at the approximate
11	cost set forth below
12	Southern IL Arts & Crafts Center412
13	Frank Holten State Park412
14	DNR Geological Survey-Champaign413
15	Sangchris Lake State Park5,291
16	Illini State Park
17	Shelbyville Fish & Wildlife Area79,480
18	Trail of Tears State Forest3,685
19	Sanganois Conservation Area413
20	Rice Lake State Park28,090
21	Hidden Spring State Park53,740
22	Siloam Springs State Park
23	Mississippi Palisades State Park30,880
24	For replacing vault toilets at the
25	following locations, at the approximate

1	cost set forth below
2	Anderson Lake Conservation Area -
3	Fulton/Schuyler Counties71,453
4	Giant City State Park -
5	Jackson/Union Counties71,453
6	Randolph County Conservation Area71,453
7	Silver Springs State Park -
8	Kendall County71,454
9	For constructing hazardous material storage
10	buildings9,935
11	For constructing vault toilets at the
12	following locations at the approximate
13	cost set forth below:137,897
14	Apple River Canyon State Park19,699
15	Des Plaines Conservation Area19,700
16	Kankakee River State Park19,700
17	Lake Le-Aqua-Na State Park19,699
18	Marshall County Conservation Area19,700
19	Morrison-Rockwood State Park19,699
20	Rice Lake Conservation Area19,700
21	For planning, construction, reconstruction,
22	land acquisition and related costs,
23	utilities, site improvements, and all other
24	expenses necessary for various capital
25	improvements at parks, conservation areas,

1	and other facilities under the jurisdiction
2	of the Department of Natural Resources415,159
3	Total \$17,190,107
4	(P.A. 97-0725, Art. 22, Sec. 380 new)
5	Sec. 380. The following named amounts, or so much
6	thereof as may be necessary are appropriated from the Capital
7	Development Fund to the Capital Development Board for the
8	Illinois Board of Higher Education for the projects
9	hereinafter enumerated:
10	CHICAGO STATE UNIVERSITY
11	For upgrades and improvements to
12	Electrical systems6,500,000
13	ARTICLE 3
14	Section 5. "AN ACT concerning appropriations", Public
15	Act 97-0726, approved June 30, 2012, is amended by changing
16	Section 10 of Article 5 as follows:
17	(P.A. 97-0726, Art. 5, Sec. 10)
18	Sec. 10. The following named amounts, or so much thereof
19	as may be necessary, respectively, are appropriated to the
20	State Comptroller to pay certain appointed officers of the
21	Executive Branch of the State Government, at the various

1	rates prescribed by law:
2	From General Revenue Fund
3	Department on Aging
4	For the Director115,700
5	Department of Agriculture
6	For the Director
7	For the Assistant Director
8	Department of Central Management Services
9	For the Director
10	For 2 Assistant Directors242,200 121,100
11	Department of Children and Family Services
12	For the Director
13	Department of Corrections
14	For the Director
15	For the Assistant Director127,800
16	Department of Commerce and Economic Opportunities
17	For the Director142,400
18	For the Assistant Director
19	Environmental Protection Agency
20	For the Director
21	Department of Financial and Professional
22	Regulation
23	For the Secretary
24	For the Director
25	For the Director

1	Department of Human Services
2	For the Secretary150,300
3	For 2 Assistant Secretaries
4	Department of Insurance
5	For the Director135,100
6	Department of Juvenile Justice
7	For the Director
8	Department of Labor
9	For the Director124,100
10	For the Assistant Director
11	For the Chief Factory Inspector52,200
12	For the Superintendent of Safety Inspection
13	and Education
14	Department of State Police
15	For the Director
16	For the Assistant Director
17	Department of Military Affairs
18	For the Adjutant General115,700
19	For two Chief Assistants to the
20	Adjutant General197,100
21	Department of Lottery
22	For the Superintendent $\underline{142,000}$ θ
23	Department of Natural Resources
24	For the Director
25	For the Assistant Director124,600

1	For six Mine Officers94,000
2	For four Miners' Examining Officers51,700
3	Illinois Labor Relations Board
4	For the Chairman104,400
5	For four State Labor Relations Board
6	members
7	For two Local Labor Relations Board
8	members
9	For the Local Labor Relations Board
10	Chairman
11	Department of Healthcare and Family Services
12	For the Director142,400
13	For the Assistant Director
14	Department of Public Health
15	For the Director
16	For the Assistant Director127,800
17	Department of Revenue
18	For the Director142,400
19	For the Assistant Director $\underline{121,100}$ θ
20	Property Tax Appeal Board
21	For the Chairman
22	For four members
23	Department of Veterans' Affairs
24	For the Director115,700
25	For the Assistant Director98,600

09800HB0190ham004 -41- HDS098 00001 CIN 30007 a

1	Civil Service Commission
2	For the Chairman
3	For four members
4	Commerce Commission
5	For the Chairman
6	For four members
7	Court of Claims
8	For the Chief Judge65,000
9	For the six Judges
10	State Board of Elections
11	For the Chairman
12	For the Vice-Chairman48,100
13	For six members
14	Illinois Emergency Management Agency
15	For the Director
16	For the Assistant Director115,700
17	Department of Human Rights
18	For the Director
19	Human Rights Commission
20	For the Chairman
21	For twelve members
22	Illinois Workers' Compensation Commission
23	For the Chairman
24	For nine members
25	Liquor Control Commission

1	For the Chairman
2	For six members
3	For the Secretary
4	For the Chairman and one member as
5	designated by law, \$200 per diem
6	for work on a license appeal
7	commission
8	Executive Ethics Commission
9	For nine members
10	Illinois Power Agency
11	For the Director
12	Pollution Control Board
13	For the Chairman
14	For four members
15	Prisoner Review Board
16	For the Chairman95,900
17	For fourteen members of the
18	Prisoner Review Board
19	Secretary of State Merit Commission
20	For the Chairman
21	For four members
22	Educational Labor Relations Board
23	For the Chairman
24	For four members
25	Department of State Police

09800HB0190ham004 -43- HDS098 00001 CIN 30007 a

22

1	For five members of the State Police
2	Merit Board, \$237 per diem,
3	whichever is applicable in accordance
4	with law, for a maximum of 100
5	days each118,500
6	Department of Transportation
7	For the Secretary150,300
8	For the Assistant Secretary <u>127,800</u> 0
9	Office of Small Business Utility Advocate
LO	For the small business utility advocate0
L1	ARTICLE 4
L2	Section 5. "AN ACT concerning appropriations", Public
L3	Act 97-0727, approved June 30, 2012, with item reductions, is
L 4	amended by changing Section 35 of Article 3 as follows:
L 5	(P.A. 97-0727, Art. 3, Sec. 35)
L 6	Sec. 35. The amount of \$65,300, or so much thereof as may
L7	be necessary, is appropriated from the General Revenue Fund
L 8	to the Department of Central Management Services to meet its
L 9	operational expenses for the fiscal year ending June 30,
20	2013.
21	PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For State Contributions to State
2	Employees' Retirement System
3	For State Contributions to Social
4	Security
5	For Group Insurance
6	For Contractual Services
7	For Travel
8	For Commodities85,000
9	For Printing
10	For Equipment
11	For Telecommunications Services80,000
12	For Operation of Auto Equipment
13	For Refunds
14	Total \$74,889,800
15	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND
16	For Personal Services
17	For State Contributions to State
18	Employees' Retirement System460,300
19	For State Contributions to
20	Social Security92,700
21	For Group Insurance
22	For Contractual Services
23	For Travel
24	For Commodities
25	For Printing500

1	For Equipment	
2	For Telecommunications Services	
3	Total \$2,150,400	
4	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
5	For Personal Services925,600	
6	For State Contributions to State	
7	Employees' Retirement System	
8	For State Contributions to Social	
9	Security	
10	For Group Insurance	
11	For Contractual Services	
12	For Travel 8,000	
13	For Commodities	
14	For Printing500	
15	For Equipment	
16	Total \$1,634,200	
17	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
18	For Personal Services197,700	
19	For State Contributions to State	
20	Employees' Retirement System	
21	For State Contributions to Social	
22	Security	
23	For Group Insurance69,000	
24	For Contractual Services	
25	For Travel	

09800HB0190ham004 -46- HDS098 00001 CIN 30007 a

For Commodities
For Printing300
For Equipment
For Electronic Data Processing4,000
For Telecommunications Services4,000
Total \$369,400
PAYABLE FROM GENERAL REVENUE FUND
For payment of claims, including prior
years claims, under the Representation
and Indemnification
in Civil Lawsuits Act
For auto liability, adjusting and
Administration of claims, loss
control and prevention services,
and auto liability claims, including prior
years claims
Total \$2,505,500
PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
For administrative costs and of claims services
and payment of temporary total
disability claims of any state agency
or university employee85,195,000 2,250,000
For payment of Workers' Compensation
Act claims and contractual services in
connection with said

09800HB0190ham004 -47- HDS098 00001 CIN 30007 a

-48-	HDS098	00001	CIN	30007	а

1	claims payments
2	Total \$165,891,000 \$82,945,500
3	Expenditures from appropriations for treatment and
4	expense may be made after the Department of Central
5	Management Services has certified that the injured person was
6	employed and that the nature of the injury is compensable in
7	accordance with the provisions of the Workers' Compensation
8	Act or the Workers' Occupational Diseases Act, and then has
9	determined the amount of such compensation to be paid to the
10	injured person.
11	PAYABLE FROM STATE EMPLOYEES DEFERRED
12	COMPENSATION PLAN FUND
13	For expenses related to the administration
14	of the State Employees' Deferred
15	Compensation Plan
16	Section 10. "AN ACT concerning appropriations", Public
17	Act 97-0727, approved June 30, 2012, with item reductions, is

20 (P.A. 97-0727, Art. 4, Sec. 5)

18

19

follows:

Sec. 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General

amended by changing Sections 5 and 10 of Article 4 as

- 1 Revenue Fund to meet the ordinary and contingent expenses of
- 2 the State Civil Service Commission:
- 4 For State Contributions to
- 6 Total \$267,800 \$223,400
- 7 (P.A. 97-0727, Art. 4, Sec. 10)
- 8 Sec. 10. The amount of \$110,700 $\frac{$66,300}{}$, or so much
- 9 thereof as may be necessary, is appropriated from the General
- 10 Revenue Fund to the State Civil Service Commission to meet
- its operational expenses for the fiscal year ending June 30,
- 12 2013.
- 13 Section 15. "AN ACT concerning appropriations", Public
- 14 Act 97-0727, approved June 30, 2012, with item reductions, is
- amended by adding new Sections 110, 115, and 120 to Article 5
- 16 as follows:
- 17 (P.A. 97-0727, Art. 5, Sec. 110 new)
- 18 Sec. 110. The following amount, or so much thereof as may
- 19 be necessary, in addition to any other amounts appropriated
- 20 for such purpose, is appropriated to the Department of
- 21 Commerce and Economic Opportunity:
- 22 OFFICE OF BUSINESS DEVELOPMENT

1	<u>GRANTS</u>
2	Payable from the General Revenue Fund:
3	For the purposes of Grants, Contracts,
4	and Administrative Expenses associated
5	with DCEO Job Training Programs,
6	including prior year costs5,700,000
7	(P.A. 97-0727, Art. 5, Sec. 115 new)
8	Sec. 115. The following amount, or so much thereof as may
9	be necessary, in addition to any other amounts appropriated
10	for such purpose, is appropriated to the Department of
11	Commerce and Economic Opportunity:
12	ILLINOIS ENERGY OFFICE
13	GRANTS
14	Payable from the Renewable Energy Resources Trust Fund:
15	For grants, loans, investments, and
16	Administrative Expenses of the Renewable
17	Energy Resources Program, and the
18	Illinois Renewable Fuels Development
19	Program, Including Prior Year Costs3,700,000
20	(P.A. 97-0727, Art. 5, Sec. 120 new)
21	Sec. 120. No contract shall be entered into or obligation
22	incurred or any expenditure made from an appropriation hereir
23	made in Section 110 and Section 115 of this Article until

- 1 a grant agreement has been entered into after for
- 2 expenditures made from and appropriation herein made in
- 3 Section 55 of this Article between the Department and the
- 4 Illinois Manufacturers' Association, Chicago Federation of
- Labor, Illinois Manufacturing Extension Center, Chicagoland 5
- 6 Regional College Program, and New Start, Inc. and until after
- 7 a grant agreement has been entered into for expenditures made
- 8 from and appropriation herein made in Section 100 of this
- Article between the Department and Southwestern Illinois 9
- 10 College for the Illinois Green Economy Network.
- 11 Section 20. "AN ACT concerning appropriations", Public
- 12 Act 97-0727, approved June 30, 2012, is amended by changing
- Sections 10 and 15 of Article 10 as follows: 13
- 14 (P.A. 97-0727, Art. 10, Sec. 10)
- 15 Sec. 10. The following named amounts, or so much thereof
- 16 be necessary, respectively, for the purposes
- 17 hereinafter named, are appropriated to meet the ordinary and
- 18 contingent expenses of the Department of Employment Security:
- 19 FINANCE AND ADMINISTRATION BUREAU
- 20 Payable from Title III Social Security
- 21 and Employment Fund:
- 22
- 23 For State Contributions to State

-52-	HDS098	00001	CIN	30007	а

1	Employees' Retirement System
2	For State Contributions to
3	Social Security
4	For Group Insurance
5	For Contractual Services
6	For Travel122,700
7	For Commodities
8	For Printing
9	For Equipment
10	For Telecommunications Services3,245,700 2,645,700
11	For Operation of Auto Equipment
12	Payable from Title III Social Security
13	and Employment Fund:
14	For expenses related to America's
15	Labor Market Information System500,000
16	Total \$123,007,900 \$110,907,900
17	(P.A. 97-0727, Art. 10, Sec. 15)
18	Sec. 15. The following named sums, or so much thereof as
19	may be necessary, are appropriated to the Department of
20	Employment Security:
21	WORKFORCE DEVELOPMENT
22	Payable from Title III Social Security and
22	Payable from Title III Social Security and Employment Fund:

09800HB0190ham004

1	For State Contributions to State
2	Employees' Retirement System33,472,100 36,445,100
3	For State Contributions to Social
4	Security
5	For Group Insurance33,271,300 35,673,000
6	For Contractual Services3,088,900
7	For Travel975,000
8	For Telecommunications Services $7,947,800$ $6,247,800$
9	For Permanent Improvements0
10	For Refunds
11	For the expenses related to the
12	Development of Training Programs100,000
13	For the expenses related to Employment
14	Security Automation
15	For expenses related to a Benefit
16	Information System Redefinition
17	Total \$188,010,200 \$200,110,200
18	Payable from the Unemployment Compensation
19	Special Administration Fund:
20	For expenses related to Legal
21	Assistance as required by law
22	For deposit into the Title III
23	Social Security and Employment
24	Fund
25	For Interest on Refunds of Erroneously

1	Paid Contributions, Penalties and
2	Interest
3	Total \$27,850,000 \$14,100,000
4	Section 25. "AN ACT making appropriations", Public Act
5	97-0727, approved June 30, 2012, with item reductions, is
6	amended by changing Section 90 of Article 17 as follows:
7	(P.A. 97-0727, Art. 17, Sec. 90)
8	Sec. 90. The following named sums, or so much thereof as
9	may be necessary, respectively, for the objects and purposes
10	hereinafter named, are appropriated to meet the ordinary and
11	contingent expenses of the Historic Preservation Agency:
12	FOR OPERATIONS
13	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION
14	Payable from the Illinois Historic Sites Fund:
15	For research projects associated with
16	Abraham Lincoln
17	For microfilming Illinois newspapers
18	and manuscripts and performing
19	genealogical research
20	Total \$250,000
21	For the ordinary and contingent expenses
22	of the Abraham Lincoln Presidential
23	Library and Museum in Springfield and

1	Historic Sites:
2	Payable from the Local Tourism Fund
3	Payable from the Tourism Promotion Fund $9,800,000$
4	Total \$11,800,000
5	For the ordinary and contingent expenses
6	of the Abraham Lincoln Presidential
7	Library and Museum in Springfield:
8	Payable from the Presidential Library
9	and Museum Operating Fund6,500,000
10	Total \$18,300,000
11	Section 30. "AN ACT concerning appropriations", Public
12	Act 97-0727, approved June 30, 2012, with item reductions, is
13	amended by changing Sections 15 and 25 of Article 18 as
14	follows:
15	(P.A. 97-0727, Art. 18, Sec. 15)
16	Sec. 15. The sum of $\frac{$4,250,000}{$750,000}$, or so much
17	thereof as may be necessary, is appropriated from the

21 (P.A. 97-0727, Art. 18, Sec. 25)

the agency's operations.

18

19

20

22 Sec. 25. The sum of \$2,750,000 \$250,000, or so much

Insurance Producer Administration Fund to the Department of

Insurance for costs and expenses related to or in support of

- 1 thereof as may be necessary, is appropriated from the
- 2 Insurance Financial Regulation Fund to the Department of
- 3 Insurance for costs and expenses related to or in support of
- 4 the agency's operations.
- 5 Section 35. "AN ACT making appropriations", Public Act
- 6 97-0727, approved June 30, 2012, with item reductions, is
- 7 amended by changing Sections 10, 15, 30, 110, and 130 of
- 8 Article 23 as follows:
- 9 (P.A. 97-0727, Art. 23, Sec. 10)
- 10 Sec. 10. The following named sums, or so much thereof as
- 11 may be necessary, respectively, for the objects and purposes
- 12 hereinafter named, are appropriated to meet the ordinary and
- 13 contingent expenses of the Department of Natural Resources:
- 14 ARCHITECTURE, ENGINEERING AND GRANTS
- 15 For Personal Services:
- 17 For State Contributions to State
- 18 Employees' Retirement System:
- 20 For State Contributions to Social Security:
- 22 For Group Insurance:
- 23 Payable from State Boating Act Fund28,500 25,600

1	For Travel:
2	Payable from Wildlife and Fish Fund
3	For Equipment:
4	Payable from Wildlife and Fish Fund23,000
5	For expenses of the Heavy Equipment Dredging Crew:
6	Payable from State Boating Act Fund440,500
7	Payable from Wildlife and Fish Fund170,700
8	For expenses of the OSLAD Program:
9	Payable from Open Space Lands Acquisition
10	and Development Fund
11	For Ordinary and Contingent Expenses:
12	Payable from Park and Conservation Fund
13	For expenses of the Bikeways Program:
14	Payable from Park and Conservation Fund217,300
15	Total \$4,150,400 \$4,147,500
16	(P.A. 97-0727, Art. 23, Sec. 15)
17	Sec. 15. The following named sums, or so much thereof as
18	may be necessary, respectively, for the objects and purposes
19	hereinafter named, are appropriated to meet the ordinary and
20	contingent expenses of the Department of Natural Resources:
21	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING
22	For Personal Services:
23	Payable from the General Revenue Fund
24	Payable from Wildlife and Fish Fund

1	For State Contributions to State
2	Employees' Retirement System:
3	Payable from Wildlife and Fish Fund220,700
4	For State Contributions to Social Security:
5	Payable from the General Revenue Fund128,300
6	Payable from Wildlife and Fish Fund44,600
7	For Group Insurance:
8	Payable from Wildlife and Fish Fund185,500 164,500
9	For Contractual Services:
10	Payable from the General Revenue Fund
11	For Travel:
12	Payable from the General Revenue Fund
13	For Commodities:
14	Payable from State Parks Fund8,100
15	For Printing:
16	Payable from the General Revenue Fund
17	For Equipment:
18	Payable from State Parks Fund
19	For Electronic Data Processing:
20	Payable from the General Revenue Fund,500
21	For Telecommunications Services:
22	Payable from the General Revenue Fund
23	For Operation of Auto Equipment:
24	Payable from the General Revenue Fund8,000
25	For expenses of Natural Areas Execution:

-59-	HDS098	00001	CIN	30007	а

1	Payable from the Natural Areas
2	Acquisition Fund
3	For expenses of the OSLAD Program
4	and the Statewide Comprehensive
5	Outdoor Recreation Plan (SCORP):
6	Payable from Open Space Lands Acquisition
7	and Development Fund320,000
8	For expenses of the Partners for Conservation Program
9	Payable from the Partners for
LO	Conservation Fund
L1	For Natural Resources Trustee Program:
L2	Payable from Natural Resources
L3	Restoration Trust Fund
L 4	For Ordinary and Contingent Expenses:
L5	Payable from Park and Conservation Fund
L 6	For expenses of the Bikeways Program:
L 7	Payable from Park and Conservation Fund450,000
L 8	Total \$8,665,200 \$8,644,200
L 9	(P.A. 97-0727, Art. 23, Sec. 30)
20	Sec. 30. The following named sums, or so much thereof as
21	may be necessary, respectively, for the objects and purposes
22	hereinafter named, are appropriated to meet the ordinary and
23	contingent expenses of the Department of Natural Resources:
24	OFFICE OF RESOURCE CONSERVATION

09800HB0190ham004

1	For Personal Services:
2	Payable from the General Revenue Fund
3	Payable from Wildlife and Fish Fund10,162,200
4	Payable from Salmon Fund184,800
5	Payable from Natural Areas Acquisition Fund1,391,500
6	For State Contributions to State
7	Employees' Retirement System:
8	Payable from Wildlife and Fish Fund
9	Payable from Salmon Fund
10	Payable from Natural Areas Acquisition Fund528,600
11	For State Contributions to Social Security:
12	Payable from the General Revenue Fund
13	Payable from Wildlife and Fish Fund
14	Payable from Salmon Fund14,200
15	Payable from Natural Areas Acquisition Fund106,800
16	For Group Insurance:
17	Payable from Wildlife and Fish
18	Fund3,215,000 3,133,000
19	Payable from Salmon Fund
20	Payable from Natural Areas
21	Acquisition Fund
22	For Contractual Services:
23	Payable from the General Revenue Fund6,000
24	Payable from Wildlife and Fish Fund
25	Payable from Natural Areas Acquisition Fund24,300

1	Payable from Natural Heritage Fund59,200
2	For Travel:
3	Payable from Wildlife and Fish Fund64,200
4	Payable from Natural Areas Acquisition Fund5,000
5	For Commodities:
6	Payable from the General Revenue Fund82,200
7	Payable from Wildlife and Fish Fund
8	Payable from Natural Areas Acquisition Fund22,000
9	Payable from the Natural Heritage Fund
10	For Printing:
11	Payable from Wildlife and Fish Fund
12	For Equipment:
13	Payable from Wildlife and Fish Fund249,000
14	Payable from Natural Areas Acquisition Fund43,000
15	For Telecommunications Services:
16	Payable from the General Revenue Fund97,000
17	Payable from Wildlife and Fish Fund120,000
18	Payable from Natural Areas Acquisition Fund22,000
19	For Operation of Auto Equipment:
20	Payable from the General Revenue Fund
21	Payable from Wildlife and Fish Fund415,000
22	Payable from Natural Areas Acquisition Fund45,000
23	For expenses of subgrantee payments:
24	Payable from the Wildlife and Fish Fund
25	For Ordinary and Contingent Expenses

					 	-
1	of The	Chronic Wasting	Disease	Program		

- 2 and the control of feral swine population:
- 4 For ordinary and contingent expenses
- 5 of Resource Conservation:
- 7 For an Urban Fishing Program in
- 8 conjunction with the Chicago Park
- 9 District to provide fishing and resource
- 10 management at the park district lagoons:
- 11 Payable from Wildlife and Fish Fund277,900
- 12 For workshops, training and other
- activities to improve the administration
- of fish and wildlife federal aid
- programs from federal aid administrative
- 16 grants received for such purposes:
- 18 For expenses of the Natural Areas
- 19 Stewardship Program:
- 20 Payable from Natural Areas Acquisition Fund853,100
- 21 For evaluating, planning, and implementation
- for the updating and modernization of
- the inventory and identification
- of natural areas in Illinois:
- 25 Payable from Natural Areas Acquisition Fund455,000

1	For Expenses Related to the Endangered
2	Species Protection Board:
3	Payable from Natural Areas Acquisition Fund145,000
4	For Administration of the
5	"Illinois Natural Areas
6	Preservation Act":
7	Payable from Natural Areas Acquisition Fund1,627,700
8	For ordinary and contingent expenses
9	of operating the Partners for
10	Conservation Program:
11	Payable from Partners for Conservation Fund $1,500,000$
12	Total \$36,341,600 \$36,247,200
13	(P.A. 97-0727, Art. 23, Sec. 110)
14	Sec. 110. The following named sums, or so much thereof
15	as may be necessary, respectively, for the objects and
16	purposes hereinafter named, are appropriated to meet the
17	ordinary and contingent expenses of the Department of Natural
18	Resources:
19	OFFICE OF LAW ENFORCEMENT
20	For Personal Services:
21	Payable from the General Revenue Fund6,086,700
22	Payable from State Boating Act Fund
23	Payable from State Parks Fund
24	Payable from Wildlife and Fish Fund

1	For State Contributions to State
2	Employees' Retirement System:
3	Payable from State Boating Act Fund
4	Payable from State Parks Fund417,800
5	Payable from Wildlife and Fish Fund920,900
6	For State Contributions to Social Security:
7	Payable from the General Revenue Fund207,800
8	Payable from State Boating Act Fund41,900
9	Payable from State Parks Fund
10	Payable from Wildlife and Fish Fund
11	For Group Insurance:
12	Payable from State Boating Act Fund757,700 720,100
13	Payable from State Parks Fund238,000 235,000
14	Payable from Wildlife and Fish Fund683,200 681,800
15	For Contractual Services:
16	Payable from the General Revenue Fund180,500
17	Payable from State Boating Act Fund
18	Payable from Wildlife and Fish Fund
19	For Travel:
20	Payable from the General Revenue Fund45,500
21	Payable from State Boating Fund
22	Payable from Wildlife and Fish Fund10,600
23	For Commodities:
24	Payable from the General Revenue Fund80,000
25	Payable from State Boating Act Fund19,300

1	Payable from Wildlife and Fish Fund45,500
2	For Printing:
3	Payable from the General Revenue Fund6,000
4	Payable from Wildlife and Fish Fund4,000
5	For Equipment:
6	Payable from the General Revenue Fund500
7	Payable from State Boating Act Fund14,600
8	Payable from State Parks Fund
9	Payable from Wildlife and Fish Fund
LO	For Telecommunications Services:
L1	Payable from the General Revenue Fund405,500
L2	Payable from State Boating Act Fund64,100
L3	Payable from Wildlife and Fish Fund247,000
L 4	For Operation of Auto Equipment:
L 5	Payable from the General Revenue Fund544,800
L 6	Payable from State Boating Act Fund188,700
L7	Payable from Wildlife and Fish Fund192,400
L 8	For expenses associated with the
L 9	Conservation Police Officers:
20	Payable from Conservation Police
21	Operations Assistance Fund
22	For use in enforcing laws regulating
23	controlled substances and cannabis on
24	Department of Natural Resources regulated
25	lands and waterways to the extent funds

1	are received by the Department:
2	Payable from the Drug Traffic
3	Prevention Fund
4	Total \$18,901,900 \$18,859,900
5	(P.A. 97-0727, Art. 23, Sec. 130)
6	Sec. 130. The following named sums, or so much thereof
7	as may be necessary, respectively, for the objects and
8	purposes hereinafter named, are appropriated to meet the
9	ordinary and contingent expenses of the Department of Natural
10	Resources:
11	OFFICE OF MINES AND MINERALS
12	For Personal Services:
13	Payable from the General Revenue Fund2,041,200
14	Payable from Mines and Minerals Underground
15	Injection Control Fund200,100
16	Payable from Plugging and Restoration Fund154,400
17	Payable from Underground Resources
18	Conservation Enforcement Fund
19	Payable from Federal Surface Mining Control
20	and Reclamation Fund
21	Payable from Abandoned Mined Lands
22	Reclamation Council Federal Trust Fund2,659,900
23	For State Contributions to State
24	Employees' Retirement System:

1	Payable from Mines and Minerals Underground
2	Injection Control Fund
3	Payable from Plugging and Restoration Fund58,600
4	Payable from Underground Resources
5	Conservation Enforcement Fund91,500
6	Payable from Federal Surface Mining Control
7	and Reclamation Fund658,000
8	Payable from Abandoned Mined Lands
9	Reclamation Council Federal Trust Fund
10	For State Contributions to Social Security:
11	Payable from the General Revenue Fund
12	Payable from Mines and Minerals Underground
13	Injection Control Fund
14	Payable from Plugging and Restoration Fund
15	Payable from Underground Resources
16	Conservation Enforcement Fund
17	Payable from Federal Surface Mining Control
18	and Reclamation Fund
19	Payable from Abandoned Mined Lands
20	Reclamation Council Federal Trust Fund203,500
21	For Group Insurance:
22	Payable from Mines and Minerals Underground
23	Injection Control Fund
24	Payable from Plugging and Restoration Fund36,800
25	Payable from Underground Resources

1	Conservation Enforcement Fund
2	Payable from Federal Surface Mining Control
3	and Reclamation Fund487,300
4	Payable from Abandoned Mined Lands
5	Reclamation Council Federal Trust Fund
6	For Contractual Services:
7	Payable from the General Revenue Fund96,000
8	Payable from Underground Resources
9	Conservation Enforcement Fund45,100
LO	Payable from Federal Surface Mining Control
L1	and Reclamation Fund468,200
L2	Payable from Abandoned Mined Lands
L3	Reclamation Council Federal Trust Fund218,200
L 4	For Contractual Services dealing with
L5	the State of Illinois' share of
L 6	expenses of Interstate Oil Compact Commission
L7	created under the authority of
L 8	"An Act ratifying and approving an
L 9	Interstate Compact to Conserve Oil and
20	Gas", approved July 10, 1935, as amended:
21	Payable from General Revenue Fund6,300
22	For expenses associated with litigation
23	of Mining Regulatory actions:
24	Payable from Federal Surface Mining Control
25	and Reclamation Fund

1	For Travel:
2	Payable from the General Revenue Fund
3	Payable from Mines and Minerals Underground
4	Injection Control Fund
5	Payable from Plugging and Restoration Fund2,000
6	Payable from Underground Resources
7	Conservation Enforcement Fund6,000
8	Payable from Federal Surface Mining Control
9	and Reclamation Fund
10	Payable from Abandoned Mined Lands
11	Reclamation Council Federal Trust Fund30,700
12	For Commodities:
13	Payable from the General Revenue Fund12,700
14	Payable from Underground Resources
15	Conservation Enforcement Fund
16	Payable from Federal Surface Mining Control
17	and Reclamation Fund
18	Payable from Abandoned Mined Lands
19	Reclamation Council Federal Trust Fund
20	For Printing:
21	Payable from the General Revenue Fund
22	Payable from Underground Resources
23	Conservation Enforcement Fund
24	Payable from Federal Surface Mining Control
25	and Reclamation Fund11,200

1	Payable from Abandoned Mined Lands
2	Reclamation Council Federal Trust Fund
3	For Equipment:
4	Payable from the General Revenue Fund11,500
5	Payable from Mines and Minerals Underground
6	Injection Control Fund
7	Payable from Underground Resources
8	Conservation Enforcement Fund
9	Payable from Federal Surface Mining Control
10	and Reclamation Fund49,600
11	Payable from Abandoned Mined Lands
12	Reclamation Council Federal Trust Fund81,300
13	For Electronic Data Processing:
14	Payable from the General Revenue Fund
15	Payable from Plugging and Restoration Fund6,000
16	Payable from Underground Resources
17	Conservation Enforcement Fund
18	Payable from Federal Surface Mining Control
19	and Reclamation Fund119,800
20	Payable from Abandoned Mined Lands
21	Reclamation Council Federal Trust Fund83,900
22	For Telecommunications Services:
23	Payable from the General Revenue Fund52,300
24	Payable from Underground Resources
25	Conservation Enforcement Fund

1	Payable from Federal Surface Mining Control
2	and Reclamation Fund48,900
3	Payable from Abandoned Mined Lands
4	Reclamation Council Federal Trust Fund
5	For Operation of Auto Equipment:
6	Payable from the General Revenue Fund
7	Payable from Plugging and Restoration Fund41,000
8	Payable from Underground Resources
9	Conservation Enforcement Fund
10	Payable from Federal Surface Mining Control
11	and Reclamation Fund48,300
12	Payable from Abandoned Mined Lands
13	Reclamation Council Federal Trust Fund47,200
14	For Plugging & Restoration Projects:
15	Payable from Plugging & Restoration Fund62,500
16	For expenses associated with Explosive
17	Regulation:
18	Payable from Explosives Regulatory Fund59,700
19	For expenses associated with Aggregate
20	Mining Regulation:
21	Payable from Aggregate Operations
22	Regulatory Fund132,200
23	For the purpose of coordinating
24	training and education programs for

miners and laboratory analysis and

25

-72 - H	DS098	00001	CIN	30007	а

1	testing of coal samples and mine atmospheres:
2	Payable from the Coal Mining Regulatory Fund32,800
3	Payable from Federal Surface Mining
4	Control and Reclamation Fund
5	For expenses associated with Surface
6	Coal Mining Regulation:
7	Payable from Coal Mining Regulatory Fund164,900
8	For operation of the Mining Safety Program:
9	Payable from the Coal Mining Regulatory Fund3,700,000
10	For Interest Penalty Escrow:
11	Payable from Underground Resources
12	Conservation Enforcement Fund500
13	For Small Operators' Assistance Program:
14	Payable from Federal Surface Mining
15	Control and Reclamation Fund
16	For the purpose of reclaiming surface
17	mined lands, with respect to which
18	a bond has been forfeited:
19	Payable from Land Reclamation Fund800,000
20	For expenses associated with Environmental
21	Mitigation Projects, Studies, Research,
22	and Administrative Support:
23	Payable from Abandoned Mined Lands
24	Reclamation Council Federal Trust Fund400,000
25	For Refunds:

	09800HB0190ham004 -73- HDS098 00001 CIN 30007 a
1	Payable from Plugging and Restoration Fund25,000
2	Payable from Underground Resources
3	Conservation Enforcement Fund
4	Total \$18,555,300 \$18,542,900
5	Section 40. "AN ACT making appropriations", Public Act
6	97-0727, approved June 30, 2012, with item reductions, is
7	amended by changing Section 5 of Article 25 as follows:
8	(P.A. 97-0727, Art. 25, Sec. 5)
9	Sec. 5. The following named amounts, or so much thereof
10	as may be necessary, respectively, are appropriated from the
11	General Revenue Fund for the objects and purposes hereinafter
12	named to meet the ordinary and contingent expenses of the
13	State Employees' Retirement System:
14	SOCIAL SECURITY DIVISION
15	For Personal Services49,900
16	For State Contributions to
17	Social Security3,900
18	For Contractual Services18,700
19	For Travel500
20	For Commodities0

For Equipment0

For Electronic Data Processing500

21

22

23

For a portion of the state's share of state's

attorneys' and assistant state's

attorneys' salaried, including

21

22

23

1	prior year costs14,300,000
2	For a portion of the state's share of county
3	public defenders' salaries pursuant
4	to 55 ILCS 5/3-40076,900,000
5	For the State's share of county
6	supervisors of assessments or
7	county assessors' salaries, as
8	provided by law
9	For additional compensation for local
10	assessors, as provided by Sections 2.3
11	and 2.6 of the "Revenue Act of 1939", as
12	amended440,000
13	For additional compensation for local
14	assessors, as provided by Section 2.7
15	of the "Revenue Act of 1939", as
16	amended660,000
17	For additional compensation for county
18	treasurers, pursuant to Public Act
19	84-1432, as amended663,000
20	For the annual stipend for sheriffs as
21	provided in subsection (d) of Section
22	4-6300 and Section 4-8002 of the
23	counties code
24	For the annual stipend to county
25	coroners pursuant to 55 ILCS 5/4-6002

1	including prior year costs
2	For additional compensation for
3	county auditors, pursuant to Public
4	Act 95-0782, including prior
5	year costs
6	Total \$33,908,900
7	PAYABLE FROM MOTOR FUEL TAX FUND
8	For Reimbursement to International
9	Fuel Tax Agreement Member States6,000,000
10	For Refunds
11	Total \$28,000,000
12	PAYABLE FROM UNDERGROUND STORAGE TANK FUND
13	For Refunds as provided for in Section
14	13a.8 of the Motor Fuel Tax Act12,000
15	PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND
16	For allocation to Chicago for additional
17	1.25% Use Tax pursuant to P.A. 86-092864,000,000
18	PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
19	For refunds associated with the
20	Simplified Municipal Telecommunications Act12,000
21	PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND
22	For allocation to local governments
23	for additional 1.25% Use Tax
24	pursuant to P.A. 86-0928184,280,000
25	PAYABLE FROM LOCAL GOVERNMENT VIDEO GAMING

09800HB0190ham004 -76- HDS098 00001 CIN 30007 a

1	DISTRIBUTIVE FUND
2	For allocation to local governments
3	of the net terminal income tax per
4	the Video Gaming Act
5	PAYABLE FROM R.T.A. OCCUPATION AND
6	USE TAX REPLACEMENT FUND
7	For allocation to RTA for 10% of the
8	1.25% Use Tax pursuant to P.A. 86-092832,000,000
9	PAYABLE FROM SENIOR CITIZENS' REAL ESTATE
10	TAX REVOLVING FUND
11	For payments to counties as required
12	by the Senior Citizens Real
13	Estate Tax Deferral Act, including prior
14	<u>year costs</u> 9,200,000
15	PAYABLE FROM ILLINOIS TAX INCREMENT FUND
16	For distribution to Local Tax
17	Increment Finance Districts23,000,000
18	PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
19	For administration of the Rental
20	Housing Support Program1,100,000
21	For rental assistance to the Rental
22	Housing Support Program, administered
23	by the Illinois Housing Development
24	Authority
25	Total \$26,100,000

189.

20

1	PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
2	For administration of the Illinois
3	Affordable Housing Act4,000,000
4	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND
5	For a Grant for Allocation to Local Law
6	Enforcement Agencies for joint state and
7	local efforts in Administration of the
8	Charitable Games, Pull Tabs and Jar
9	Games Act
10	ARTICLE 5
11	Section 5. "AN ACT making appropriations", Public Act
12	97-0728, approved June 30, 2012, is amended by adding new
13	Section 75 to Article 1 as follows:
14	(P.A. 97-0728, Art. 1, Sec. 75 new)
15	Sec. 75. In addition to any other amounts appropriated
16	for such purposes, the amount of \$9,000,000, or so much
17	thereof as may be necessary, is appropriated from the General
18	Revenue Fund to the State Board of Education for the ordinary
19	and contingent expenses of the East St. Louis School District

21 Section 10. "AN ACT making appropriations", Public Act

- 97-0728, approved June 30, 2012, is amended by adding new 1
- Section 70 to Article 2 as follows: 2
- (P.A. 97-0728, Art. 2, Sec. 70 new) 3
- Sec. 70. In addition to any other amounts appropriated 4
- 5 for such purposes, the following named amounts, or so much
- 6 thereof as may be necessary, are appropriated from the State
- 7 Board of Education Federal Department of Education Fund, to
- the Illinois State Board of Education for all costs 8
- 9 associated with related activities for the fiscal year
- 10 beginning July 1, 2012:
- 11
- Section 15. "AN ACT making appropriations", Public Act 12
- 97-0728, approved June 30, 2012, is amended by changing 13
- 14 Section 5 of Article 5 as follows:
- 15 (P.A. 97-0728, Art. 5, Sec. 5)
- Sec, 5. The amount of $$600,000 \frac{$300,000}{}$, or so much 16
- 17 thereof as may be necessary, is appropriated from the State
- 18 Charter School Commission Fund to the State Board of
- Education State Charter School Commission for all costs 19
- 20 associated with the State Charter School Commission ordinary
- 21 and contingent expenses.

Total

\$36,305,600

1 ARTICLE 6 2 Section 5. "AN ACT making appropriations", Public Act 97-0729, approved June 30, 2012, is amended by changing 3 Section 5 of Article 1; and by adding new Section 15 to 4 5 Article 1 as follows: (P.A. 97-0729, Art. 1, Sec. 5) 6 7 Sec 5. The following named amounts, or so much thereof 8 as may be necessary, respectively, for the objects 9 purposes hereinafter named, are appropriated to the Board of 10 the Trustees of Chicago State University to meet ordinary and 11 contingent expenses for the fiscal year ending June 30, 2013 12 2012: Payable from the Education Assistance Fund: 13 14 For Personal Services, including payment 15 to the university for personal services 16 costs incurred during the fiscal year 17 and salaries accrued but unpaid to academic 18 personnel for personal services rendered 19 during the academic year 2012-2013 2011-201235,177,200 20 21 22

- (P.A. 97-0729, Art. 1, Sec. 15 new) 1
- 2 Sec. 15. The sum of \$307,000, or so much thereof as may
- 3 be necessary, is appropriated from the General Professions
- Dedicated Fund to the Board of Trustees of Chicago State 4
- 5 University for all costs associated with the development,
- support, or administration of pharmacy practice education or 6
- training programs. 7
- 8 ARTICLE 7
- 9 Section 5. "AN ACT making appropriations", Public Act
- 97-0730, approved June 30, 2012, is amended by changing 10
- Section 5 of Article 2 as follows: 11
- (P.A. 97-0730, Art. 2, Sec. 5) 12
- 13 Sec. 5. The following named amounts, or so much thereof
- 14 as may be necessary, respectively, for the objects and
- purposes hereinafter named, are appropriated to the 15
- 16 Department of Children and Family Services:
- 17 ENTIRE AGENCY
- PAYABLE FROM GENERAL REVENUE FUND 18
- 19 For Personal Services208,764,300 185,571,100
- 20 For State Contributions to
- 21

1	For Contractual Services
2	For Travel6,768,200
3	For Commodities465,100
4	For Printing474,000
5	For Equipment
6	For Telecommunications4,974,900
7	For Attorney General Representation
8	on Child Welfare Litigation Issues474,000
9	For EDP2,071,400
10	For Operation of Auto474,000
11	For Refunds5,500
12	For Targeted Case Management
13	Total \$278,023,700 \$253,056,200
14	The following named amounts, or so much thereof as may be
15	necessary, respectively, for the objects and purposes
16	hereinafter named, are appropriated to the Department of
17	Children and Family Services:
18	CENTRAL ADMINISTRATION
19	PAYABLE FROM THE GENERAL REVENUE FUND
19 20	For Department Scholarship Program
20	For Department Scholarship Program

09800HB0190ham004 -82- HDS098 00001 CIN 30007 a

- 1 Section 10. "AN ACT making appropriations", Public Act
- 2 97-0730, approved June 30, 2012, is amended by changing
- 3 Section 10 of Article 5 as follows:
- 4 (P.A. 97-0730, Art. 5, Sec. 10)
- 5 Sec. 10. The sum of $$500,000 \frac{$187,700}{}$, or so much
- 6 thereof as may be necessary, is appropriated from the
- 7 Guardianship and Advocacy Fund to the Guardianship and
- 8 Advocacy Commission for services pursuant to Section 5 of the
- 9 Guardianship and Advocacy Act.
- 10 (P.A. 97-0730, Art. 8, Sec. 10 repealed)
- 11 Section 12. "AN ACT making appropriations", Public Act
- 12 97-0730, approved June 30, 2012, is amended by repealing
- 13 Section 10 of Article 8.
- 14 Section 15. "AN ACT concerning appropriations", Public
- Act 97-0730, approved June 30, 2012, is amended by changing
- 16 Sections 65 and 130 of Article 9 as follows:
- 17 (P.A. 97-0730, Art. 9, Sec. 65)
- 18 Sec. 65. The following named sums, or so much thereof as may
- 19 be necessary, respectively, for the purposes hereinafter named,
- 20 are appropriated to the Department of Human Services for Grants-
- 21 In-Aid and Purchased Care in its various regions pursuant to

1	Sections 3 and 4 of the Community Services Act and the Community
2	Mental Health Act:
3	MENTAL HEALTH GRANTS AND PROGRAM SUPPORT
4	GRANTS-IN-AID AND PURCHASED CARE
5	For all costs associated with Mental
6	Health Transportation:
7	Payable from General Revenue Fund0
8	For Community Service Grant Programs for
9	Persons with Mental Illness:
10	Payable from General
11	Revenue Fund
12	Payable from Mental Health Fund
13	Payable from Community Mental Health
14	Services Block Grant Fund
15	For Community Service Grant Programs for
16	Persons with Mental Illness including
17	administrative costs:
18	Payable from DHS Federal Projects Fund 34,450,000
19	Payable from the Department of Human
20	Services Community Service Fund 20,000,000
21	Payable from General Revenue Fund:
22	For Purchase of Care for Children and
23	Adolescents with Mental Illness approved
24	through the Individual Care Grant Program22,415,000
25	For costs associated with the Purchase and

1	Disbursement of Psychotropic Medications
2	for Mentally Ill Clients in the Community
3	For costs associated with Mental
4	Health Community Transitions or
5	State Operated Facilities
6	For Supportive MI Housing
7	For costs associated with Children and
8	Adolescent Mental Health Programs
9	Payable from Health and Human Services
10	Medicaid Trust Fund:
11	For diversion, transition, and
12	Aftercare from institutional settings
13	For persons with a mental illness
14	Payable from Community Mental Health
15	Medicaid Trust Fund:
16	For all costs and administrative
17	expenses associated with Medicaid
18	Services for Persons with Mental
19	Illness, including prior year costs122,689,900
20	For Community Service Grant Programs for
21	Children and Adolescents with Mental Illness:
22	Payable from Community Mental Health Services
23	Block Grant Fund4,341,800
24	Payable from Community Mental Health
25	Services Block Grant Fund:

20

21

1	For Teen Suicide Prevention Including
2	Provisions Established in Public Act
3	85-0928
4	Payable from Health and Human Services
5	Medicaid Trust Fund:
6	For Grants for Supporting Housing Services 5,000,000
7	(P.A. 97-0730, Art. 9, Sec. 130)
8	Sec. 130. The sum of \$34,450,000, or so much thereof as
9	may be necessary, is appropriated from the Health and Human
10	Services Medicaid Trust Fund for awards and grants to
11	developmental disabilities <u>and/or mental health</u> programs.
12	ARTICLE 8
13	Section 5. "AN ACT making appropriations", Public Act
14	97-0731, approved June 30, 2012, with item reductions, is
15	amended by adding new Section 60 to Article 4 as follows:
16	(P.A. 97-0731, Art. 4, Sec. 60 new)
17	Sec. 60. The amount of \$100,000, or so much thereof as
18	may be necessary, is appropriated from the Sex Offender

Management Board Fund to the Sex Offender Management Board

for the purposes authorized by the Sex Offender Management

Board Act including, but not limited to, sex offender

- evaluation, treatment, and monitoring programs and grants.
- 2 Funding received from private sources is to be expended in
- 3 accordance with the terms and conditions placed upon the
- 4 funding.

- 5 Section 10. "AN ACT concerning appropriations", Public
- 6 Act 97-0731, approved June 30, 2012, with item reductions, is
- 7 amended by changing Sections 25 and 30 of Article 13 as
- 8 follows:
- 9 (P.A. 97-0731, Art. 13, Sec. 25)
- Sec. 25. The sum of \$8,456,400, or so much thereof as
- 11 may be necessary, is appropriated to the Metropolitan Pier
- 12 and Exposition Authority from the Chicago Travel Industry and
- 13 Promotion Fund for a grant Fiscal Year 2013 to be transferred
- 14 in its entirety to the Chicago Convention and Tourism Bureau.
- 15 (P.A. 97-0731, Art. 13, Sec. 30)
- Sec. 30. The sum of \$2,529,000, or so much thereof as
- may be necessary, is appropriated to the Metropolitan Pier
- 18 and Exposition Authority from the International Tourism Fund
- 19 for a grant Fiscal Year 2013 to be transferred in its
- 20 entirety to the Chicago Convention and Tourism Bureau.
- 21 Section 15. "AN ACT concerning appropriations", Public

- 1 Act 97-0731, approved June 30, 2012, with item reductions, is
- 2 amended by adding new Section 35 to Article 14 as follows:
- (P.A. 97-0731, Art. 14, Sec. 35 new) 3
- Sec. 35. The sum of \$500,000, or so much thereof as may 4
- 5 be necessary, is appropriated from the General Revenue Fund
- to the Department of Military Affairs Office of the Adjutant 6
- 7 General Division for deposit into the Illinois Military
- 8 Family Relief Fund for grants to persons or families of
- 9 persons who are members of the Illinois National Guard or
- 10 Illinois residents who are members of the armed forces.
- 11 Section 20. "AN ACT making appropriations", Public Act
- 12 97-0731, approved June 30, 2012, with item reductions, is
- amended by changing Section 85 of Article 19 as follows: 13
- 14 (P.A. 97-0731, Art. 19, Sec. 85)
- 15 Sec. 85. The following named amounts, or so much thereof
- 16 as may be necessary, respectively, are appropriated to the
- 17 Department of State Police for the following purposes:
- 18 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION
- 19 Payable from the General Revenue Fund:
- 20
- 21 For State Contributions to
- 22

1	For Contractual Services3,999,600
2	For Travel
3	For Commodities
4	For Printing
5	For Equipment
6	For Telecommunications Services454,400
7	For Operation of Auto Equipment
8	For Administration of a Statewide Sexual
9	Assault Evidence Collection Program
10	For Operational Expenses Related to the
11	Combined DNA Index System
12	Total \$53,389,600
13	For Administration and Operation of State
13 14	For Administration and Operation of State Crime Laboratories:
14	Crime Laboratories:
14 15	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16 17	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16 17	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16 17 18	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16 17 18	Crime Laboratories: Payable from State Crime Laboratory Fund
14 15 16 17 18 19	Crime Laboratories: Payable from State Crime Laboratory Fund

- 1 (P.A. 97-0731, Art. 21, Sec. 240)
- Sec. 240. The sum of \$532,400, or so much thereof as may
- 3 be necessary, is appropriated from the Downstate Public
- 4 Transportation Fund to the Department of Transportation for
- 5 audit adjustments in accordance with Section 2-15 15.1 of the
- 6 "Downstate Public Transportation Act", as amended, including
- 7 prior year costs.

8 ARTICE 999

- 9 Section 999. Effective date. This Act takes effect
- immediately upon becoming law.".