



Rep. William Davis

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09700SB2413ham003

HDS097 00170 CIN 40188 a

1 AMENDMENT TO SENATE BILL 2413

2 AMENDMENT NO. _____. Amend Senate Bill 2413, AS AMENDED,
3 by replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2012:

11 ALL DIVISIONS

12 From the General Revenue Fund:

13 For Personal Services16,036,300

14 For Employee Retirement Contributions

1	Paid by Employer	191,800
2	For Social Security Contributions	517,600
3	For Contractual Services	6,000,000
4	For Travel	166,250
5	For Commodities	71,300
6	For Printing	64,700
7	For Equipment	132,200
8	For Telecommunications	450,000
9	For Operation of Auto Equipment	<u>23,800</u>
10	Total	\$23,653,950

11 Section 10. The following amounts or so much thereof as
 12 may be necessary, which shall be used by the Illinois State
 13 Board of Education exclusively for the foregoing purposes and
 14 not, under any circumstances, for personal services
 15 expenditures or other operational or administrative costs,
 16 are appropriated to the Illinois State Board of Education for
 17 the fiscal year beginning July 1, 2012:

18 From the General Revenue Fund:

19	For Blind/Dyslexic Persons	816,600
20	For Disabled Student Personnel	
21	Reimbursement	440,200,000
22	For Disabled Student Transportation	
23	Reimbursement	440,500,000
24	For Disabled Student Tuition,	

1 Private Tuition206,843,300
2 For District Consolidation Costs/
3 Supplemental Payments to School Districts,
4 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
5 the School Code2,805,000
6 For Extraordinary Funding for Children Requiring
7 Special Education, 14-7.02b
8 of the School Code314,196,100
9 For the Philip J. Rock Center
10 and School3,577,800
11 For Reimbursement for the Free Breakfast/
12 Lunch Program14,300,000
13 For Tax-Equivalent Grants, 18-4.4222,600
14 For After School Matters2,500,000
15 For Teachers and Administrators
16 Mentoring Program1
17 For Principal Mentoring Program1
18 For Summer School Payments, 18-4.3
19 of the School Code10,100,000
20 For Transportation-Regular/Vocational
21 Common School Transportation
22 Reimbursement, 29-5 of the School Code205,808,900
23 For Visually Impaired/Educational
24 Materials Coordinating Unit, 14-11.01
25 of the School Code1,421,100

1	For Regular Education Reimbursement	
2	Per 18-3 of the School Code	13,000,000
3	For Special Education Reimbursement	
4	Per 14-7.03 of the School Code	111,000,000
5	For all costs associated with Alternative	
6	Education/Regional Safe Schools	6,539,330
7	For Truant Alternative and Optional	
8	Education Program	12,000,000
9	For costs associated with Teach for America	1,225,000
10	For grants to Local Education Agencies	
11	to conduct Agriculture Education Programs	1,800,000
12	For Career and Technical Education	38,062,100
13	For Arts and Foreign Language	500,000
14	For National Board Certified Teachers	<u>1,000,000</u>
15	Total	\$1,828,417,832
16	From the Education Assistance Fund:	
17	For General State Aid	390,661,700
18	From the Common School Fund:	
19	For General State Aid	3,896,090,800

20 Section 15. The following amounts, or so much thereof as
 21 may be necessary, are appropriated to the Illinois State
 22 Board of Education for the fiscal year beginning July 1,
 23 2012:

24 From the General Revenue Fund:

1	For Autism Training and Technical	
2	Assistance	100,000
3	For the Children's Mental Health	
4	Partnership	300,000
5	For Lowest Performing Schools	1,002,800
6	For Technology for Success	3,000,000
7	For Advanced Placement Classes	527,000
8	For Growth Model Assessments	1
9	For Early Childhood Education	<u>300,192,400</u>
10	Total	\$305,122,201

11 Section 20. The amount of \$592,300, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for all costs
 14 associated with the Community Residential Services Authority.

15 Section 25. The amount of \$1, or so much thereof as may
 16 be necessary, is appropriated from the General Revenue Fund
 17 to the Illinois State Board of Education for all costs
 18 associated with implementation of the State Board of
 19 Education Strategic Plan.

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the Illinois
 22 State Board of Education for the fiscal year beginning July

1 1, 2012:

2 From the General Revenue Fund:

3 For Bilingual Education63,381,200

4 Section 35. The amount of \$27,400,000, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Student Assessments, including Bilingual Assessments.

8 Section 40. The amount of \$2,000,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for all costs
11 associated with Standards, Materials, and Training for
12 Teachers

13 Section 45. The amount of \$184,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois State Board of Education for all costs
16 associated with Educator Misconduct Investigations.

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the
19 General Revenue Fund to the Illinois State Board of Education
20 for the fiscal year beginning July 1, 2012:

21 For Regional Superintendents' Services -

1 Bus Driver Training70,000

2 Section 55. The amount of \$12,025,000, or so much thereof
3 as may be necessary, is appropriated from the Personal
4 Property Tax Replacement Fund to the Illinois State Board of
5 Education for the fiscal year beginning July 1, 2012 for
6 Regional Superintendents' and Assistants' Compensation and
7 Related Benefits.

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 State Board of Education for the fiscal year beginning July
11 1, 2012:

12 From the General Revenue Fund:

13 For Regional Superintendents' Services2,225,050

14 Section 65. The amount of \$1, or so much thereof as may
15 be necessary, is appropriated from the General Revenue Fund
16 to the Illinois State Board of Education for all costs
17 associated with Financial Oversight and School Management
18 Assistance.

19 Section 70. The amount of \$1,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Illinois State Board of Education for the

1 Illinois Coalition Immigrant and Refugee Rights' Parent
2 Mentor Program.

3 ARTICLE 2

4 Section 5. The following amounts, or so much of those
5 amounts as may be necessary, respectively, for the objects
6 and purposes named, are appropriated to the Illinois State
7 Board of Education for the fiscal year beginning July 1,
8 2012:

9 FISCAL SUPPORT SERVICES

10 From the SBE Federal Department of Agriculture Fund:

11	For Personal Services	274,800
12	For Employee Retirement Contributions	
13	Paid by Employer	5,000
14	For Retirement Contributions	110,000
15	For Social Security Contributions	20,700
16	For Group Insurance	112,000
17	For Contractual Services	2,100,000
18	For Travel	400,000
19	For Commodities	85,000
20	For Printing	156,300
21	For Equipment	310,000
22	For Telecommunications	<u>50,000</u>
23	Total	\$3,623,800

1 From the SBE Federal Agency Services Fund:

2	For Contractual Services	26,500
3	For Travel	30,000
4	For Commodities	20,000
5	For Printing	700
6	For Equipment	11,000
7	For Telecommunications	<u>9,000</u>
8	Total	\$97,200

9 From the SBE Federal Department of Education Fund:

10	For Personal Services	2,071,300
11	For Employee Retirement Contributions	
12	Paid by Employer	10,400
13	For Retirement Contributions	770,000
14	For Social Security Contributions	155,600
15	For Group Insurance	672,000
16	For Contractual Services	3,150,000
17	For Travel	1,600,000
18	For Commodities	305,000
19	For Printing	341,000
20	For Equipment	679,000
21	For Telecommunications	<u>400,000</u>
22	Total	\$10,154,300

INTERNAL AUDIT

24 From the SBE Federal Department of Education Fund:

25	For Contractual Services	210,000
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1 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

2 From the SBE Federal Department of Agriculture Fund:

3 For Personal Services3,394,400

4 For Employee Retirement Contributions

5 Paid by Employer10,900

6 For Retirement Contributions1,430,000

7 For Social Security Contributions155,600

8 For Group Insurance1,000,000

9 For Contractual Services2,110,500

10 Total \$8,101,400

11 From the SBE Federal Department of Education Fund:

12 For Personal Services492,600

13 For Employee Retirement Contributions

14 Paid by Employer6,100

15 For Retirement Contributions192,600

16 For Social Security Contributions77,800

17 For Group Insurance109,800

18 For Contractual Services1,575,000

19 Total \$2,453,900

20 SPECIAL EDUCATION SERVICES

21 From the SBE Federal Department of Education Fund:

22 For Personal Services5,392,400

23 For Employee Retirement Contributions

24 Paid by Employer25,200

25 For Retirement Contributions2,750,000

1	For Social Security Contributions	311,100
2	For Group Insurance	1,629,400
3	For Contractual Services	<u>4,200,000</u>
4	Total	\$14,308,100

5 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

6 From the SBE Federal Agency Services Fund:

7	For Personal Services	103,700
8	For Retirement Contributions	55,000
9	For Social Security Contributions	5,200
10	For Group Insurance	23,000
11	For Contractual Services	<u>918,500</u>
12	Total	\$1,105,400

13 From the SBE Federal Department of Education Fund:

14	For Personal Services	5,646,500
15	For Employee Retirement Contributions	
16	Paid by Employer	51,800
17	For Retirement Contributions	2,199,900
18	For Social Security Contributions	496,600
19	For Group Insurance	1,506,000
20	For Contractual Services	<u>11,235,000</u>
21	Total	\$21,135,800

22 Section 10. The following amounts or so much thereof as
 23 may be necessary, which shall be used by the Illinois State
 24 Board of Education exclusively for the foregoing purposes and

1 not, under any circumstances, for personal services
2 expenditures or other operational or administrative costs,
3 are appropriated to the Illinois State Board of Education for
4 the fiscal year beginning July 1, 2012:

5 From the School District Emergency

6 Financial Assistance Fund:

7 For Emergency Financial Assistance, 1B-8

8 of the School Code1,000,000

9 From the Drivers Education Fund:

10 For Drivers Education17,500,000

11 From the Charter Schools Revolving Loan Fund:

12 For Charter Schools Loans20,000

13 From the School Technology Revolving Loan Fund:

14 For School Technology Loans, 2-3.117a

15 of the School Code5,000,000

16 Section 15. The following amounts or so much thereof as
17 may be necessary, are appropriated to the Illinois State
18 Board of Education for the fiscal year beginning July 1,
19 2012:

20 From the State Board of Education Federal

21 Agency Services Fund:

22 For Learn and Serve America500,000

23 From the State Board of Education Federal

24 Department of Agriculture Fund:

1 For Child Nutrition725,000,000
2 From the State Board of Education
3 Federal Department of Education Fund:
4 For Title I825,000,000
5 For Title II, Teacher/Principal Training157,000,000
6 For Title III, English Language
7 Acquisition45,000,000
8 For Title IV, 21st Century/Community
9 Service Programs65,000,000
10 For Title IV, Safe and Drug Free Schools500,000
11 For Title VI, Rural and Low Income
12 Students2,000,000
13 For Title X, Homeless Education5,000,000
14 For Enhancing Education through Technology5,000,000
15 For Individuals with Disabilities Act,
16 Deaf/Blind500,000
17 For Individuals with Disabilities Act,
18 IDEA700,000,000
19 For Individuals with Disabilities Act,
20 Improvement Program4,000,000
21 For Individuals with Disabilities Act,
22 Pre-School25,000,000
23 For Grants for Vocational
24 Education - Basic55,000,000
25 For Grants for Vocational

1	Education - Technical Preparation	100,000
2	For Advanced Placement Fee	3,000,000
3	For Math/Science Partnerships	14,000,000
4	For Striving Readers	500,000
5	For ONPAR	2,000,000
6	For Longitudinal Data System	5,200,000
7	For Special Federal Congressional Projects	5,000,000
8	For Charter Schools	9,000,000
9	For Race to the Top	<u>42,800,000</u>
10	Total	\$2,719,620,000

11 Section 20. In addition to any other amounts
 12 appropriated for such purposes, the following named amounts,
 13 or so much thereof as may be necessary, are appropriated from
 14 the State Board of Education Federal Department of Education
 15 Fund, pursuant to the American Recovery and Reinvestment Act
 16 of 2009, to the Illinois State Board of Education for the
 17 fiscal year beginning July 1, 2012:

18	For Title I	150,000,000
19	For Title II, Technology	100,000
20	For Longitudinal Data System	<u>10,000,000</u>
21	Total	\$160,100,000

22 Section 25. The amount of \$600,000, or so much thereof
 23 as may be necessary, is appropriated from the School

1 Infrastructure Fund to the Illinois State Board of Education
2 for its ordinary and contingent expenses.

3 Section 30. The amount of \$1,400,000, or so much thereof
4 as may be necessary, is appropriated from the Temporary
5 Relocation Expenses Revolving Grant Fund for use by the State
6 Board of Education as provided in Section 2-3.77 of the
7 School Code.

8 Section 35. The amount of \$5,000,000, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Fee Revolving Fund to the Illinois State Board of
11 Education for Teacher Certificates Processing.

12 Section 40. The amount of \$2,208,900, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Institute Fund to the Illinois State Board of
15 Education for Teacher Certificates.

16 Section 45. The amount of \$8,484,800, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for expenditures by the Board in
20 accordance with grants, gifts or donations that the Board has
21 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of
2 the Board.

3 Section 50. The amount of \$7,015,200, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for its ordinary and contingent expenses.

7 Section 55. The amount of \$200,000, or so much of that
8 amount as may be necessary, is appropriated from the After
9 School Rescue Fund to the State Board of Education for its
10 ordinary and contingent expenses.

11 Section 60. The amount of \$23,780,300, or so much
12 thereof as may be necessary, is appropriated from the State
13 Board of Education Federal Department of Education Fund to
14 the Illinois State Board of Education for Student
15 Assessments.

16 Section 65. The amount of \$500,000, or so much thereof as
17 may be necessary, is appropriated from the SBE Federal
18 Department of Education Fund, pursuant to the federal
19 Individuals with Disabilities Education Act, to the State
20 Board of Education for the fiscal year beginning July 1, 2012
21 to reimburse school districts for tuition costs associated

1 with students served at Bellefaire JCB for the 2010-11 school
2 year as follows:

3 (1) To Northfield Township High School District 225 in an
4 amount not to exceed \$28,671.

5 (2) To Oak Park- River Forest School District 200 in an
6 amount not to exceed \$72,266.

7 (3) To Roselle School District 12 in an amount not to
8 exceed \$49, 119.

9 (4) To Lake Park Community High School District 108 in an
10 amount not to exceed \$5,361.

11 (5) To Community Unit School District 200 in an amount not
12 to exceed \$26,584.

13 (6) To Lake Forest Community High School District 115 in an
14 amount not to exceed \$32,732.

15 (7) To Grayslake Community High School District 127 in an
16 amount not to exceed \$64,286.

17 (8) To Community High School District 155 in an amount not
18 to exceed \$89,933.

19 (9) To Armstrong Township High School District 225 in an
20 amount not to exceed \$83,735.

21 ARTICLE 3

22 Section 5. The amount of \$500,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for Career and
 2 Technical Education Licensed Practical Nurse and Registered
 3 Nurse Preparation.

4 ARTICLE 4

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the
 7 General Revenue Fund to the Illinois Educational Labor
 8 Relations Board for the objects and purposes hereinafter
 9 named:

10 OPERATIONS

11	For Personal Services	818,300
12	For State Contributions to	
13	Social Security	62,600
14	For Contractual Services	122,700
15	For Travel	10,400
16	For Commodities	3,000
17	For Printing	2,000
18	For Equipment	1,000
19	For Electronic Data Processing	1,800
20	For Telecommunications Services	15,000
21	For Operation of Automotive Equipment	<u>1,000</u>
22	Total	\$1,037,800

1

ARTICLE 5

2

Section 5. The amount of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the State Charter
4 School Commission Fund to the State Charter School Commission
5 for ordinary and contingent expenses.

6

Section 999. Effective date. This Act takes effect
7 July 1, 2012.”.