



Sen. Heather A. Steans

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09700SB2348sam001

SDS097 00225 BAS 40225 a

1 AMENDMENT TO SENATE BILL 2348

2 AMENDMENT NO. _____. Amend Senate Bill 2348, by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much of
7 those amounts as may be necessary, respectively, for the
8 objects and purposes named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Office of the State Appellate Defender:

11	For Personal Services	\$15,548,124
12	For State Contributions to Social Security	1,189,460
13	For Contractual Services	2,046,200
14	For Travel	81,225

1	For Commodities	43,605
2	For Printing	44,080
3	For Equipment	45,505
4	For EDP	731,500
5	For Telecommunications	143,640
6	For Law Student Program	<u>0</u>
7	Total	\$20,419,600

8 Section 10. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated from the General Revenue Fund to the Office of
11 the State Appellate Defender for the ordinary and contingent
12 expenses of the Capital Post-Conviction Unit:

13	For Personal Services	\$516,705
14	For State Contributions to Social Security	39,520
15	For Contractual Services	166,000
16	For Travel	14,250
17	For Commodities	2,470
18	For Printing	1,520
19	For Equipment	4,750
20	For EDP	51,585
21	For Telecommunications	<u>8,075</u>
22	Total	\$851,000

23 Section 15. The following named amounts, so much of those

1 amounts, as may be necessary, respectively, for the objects
 2 and purposes named, are appropriated to the Office of the
 3 State Appellate Defender for expenses related to federally
 4 assisted programs to work on systemic sentencing issues
 5 appeals cases to which the agency is appointed:

6 Payable from State Appellate Defender
 7 Federal Trust Fund\$210,000
 8 Matching Funds payable from General
 9 Revenue Fund65,000

10 Section 20. The following named amount, \$242,100 or so
 11 much thereof as may be necessary, respectively, is
 12 appropriated from General Revenue Fund to the Office of the
 13 State Appellate Defender for the ordinary and contingent
 14 expenses of the Expungement Program.

15 Section 25. The following named amount, \$67,000 or so much
 16 thereof as may be necessary, respectively, is appropriated
 17 from General Revenue Fund to the Office of the State
 18 Appellate Defender to provide statewide training to Public
 19 Defenders under the Public Defender Training Program.

20 Section 30. The following named amount, \$0 or so much
 21 thereof as may be necessary, respectively, is appropriated
 22 from General Revenue Fund to the Office of the State

1 Appellate Defender to develop a Juvenile Defender Resource
2 Center.

3 ARTICLE 2

4 Section 1. The following named amounts, or so much of those
5 amounts as may be necessary, respectively, are appropriated
6 to the Office of the State's Attorney Appellate Prosecutor
7 for the objects and purposes hereinafter named to meet its
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2012:

10 For Personal Services:

11	Payable from General Revenue Fund for	
12	Collective Bargaining Unit	\$3,391,310
13	Payable from General Revenue Fund for	
14	Administrative Unit	\$866,352
15	Payable from State's Attorney Appellate	
16	Prosecutor's County Fund	\$757,050

17 For State Contribution to the State Employees'

18 Retirement System Pick Up:

19	Payable from General Revenue Fund for	
20	Collective Bargaining Unit	\$135,660
21	Payable from General Revenue Fund for	
22	Administrative Unit	\$34,675
23	Payable from State's Attorneys Appellate	

1 Prosecutor's County Fund\$30,300
2 For State Contribution to the State Employees' Retirement
3 System:
4 Payable from General Revenue Fund for
5 Collective Bargaining Unit\$0
6 Payable from General Revenue Fund for
7 Administrative Unit\$0
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$258,850
10 For State Contribution to Social Security:
11 Payable from General Revenue Fund for
12 Collective Bargaining Unit\$259,445
13 Payable from General Revenue Fund for
14 Administrative Unit\$66,310
15 Payable from State's Attorneys Appellate
16 Prosecutor's County Fund\$57,950
17 For County Reimbursement to State for Group Insurance:
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund\$157,500
20 For Contractual Services:
21 Payable from General Revenue Fund\$454,675
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund\$652,135
24 For Contractual Services for Tax Objection Casework:
25 Payable from General Revenue Fund\$95,800

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund\$35,328
3 For Contractual Services for Rental of Real Property:
4 Payable from General Revenue Fund\$223,500
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund\$143,597
7 For Travel:
8 Payable from General Revenue Fund\$23,750
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund\$15,000
11 For Commodities:
12 Payable from General Revenue Fund\$18,050
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund\$10,000
15 For Printing:
16 Payable from General Revenue Fund\$7,600
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund\$4,600
19 For Equipment:
20 Payable from General Revenue Fund\$47,500
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund\$40,900
23 For Electronic Data Processing:
24 Payable from General Revenue Fund\$33,250
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$31,400
2 For Telecommunications:
3 Payable from General Revenue Fund\$34,105
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$40,100
6 For Operation of Automotive Equipment:
7 Payable from General Revenue Fund\$20,520
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$16,000
10 For Law Intern Program:
11 Payable from General Revenue Fund\$36,000
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$27,400
14 For Continuing Legal Education:
15 Payable from General Revenue Fund\$125,013
16 Payable from Continuing Legal Education
17 Trust Fund\$150,000
18 For Legal Publications:
19 Payable from General Revenue Fund\$2,500
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$13,900
22 For expenses for assisting County State's Attorneys for
23 services provided under the Illinois Public Labor Relations
24 Act:
25 For Personal Services:

1 Payable from General Revenue Fund\$123,000

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund\$68,300

4 For State Contribution to the State Employees' Retirement

5 System Pick Up:

6 Payable from General Revenue Fund\$4,900

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund\$2,800

9 For State Contribution to the State Employees' Retirement

10 System:

11 Payable from General Revenue Fund\$0

12 Payable from State's Attorneys Appellate

13 Prosecutor's County Fund\$24,200

14 For Contribution to Social Security:

15 Payable from General Revenue Fund:\$9,405

16 Payable from State's Attorneys Appellate

17 Prosecutor's County Fund\$5,300

18 For County Reimbursement to State for Group Insurance:

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund\$15,000

21 For Contractual Services:

22 Payable from General Revenue Fund\$7,400

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund\$278,615

25 For Travel:

1 Payable from General Revenue Fund\$1,425

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund\$1,200

4 For Commodities:

5 Payable from General Revenue Fund\$950

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund\$900

8 For Equipment:

9 Payable from General Revenue Fund\$950

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund\$1,500

12 For Operation of Automotive Equipment:

13 Payable from General Revenue Fund\$1,425

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund\$1,200

16 For expenses pursuant to

17 Narcotics Profit Forfeiture Act:

18 Payable from Narcotics Profit Forfeiture Fund\$0

19 For Expenses Pursuant to Drug Asset

20 Forfeiture Procedure Act:

21 Payable from Narcotics Profit

22 Forfeiture Fund\$1,350,000

23 For Expenses Pursuant to P.A. 84-1340,

24 which requires the Office of the State's

25 Attorneys Appellate Prosecutor to conduct

1 training programs for Illinois State's Attorneys,
 2 Assistant State's Attorneys and Law Enforcement
 3 Officers on techniques and methods of
 4 eliminating or reducing the trauma of testifying
 5 in criminal proceedings for children who serve
 6 as witnesses in such proceedings;
 7 and other authorized criminal justice
 8 training programs:

9 Payable from General Revenue Fund\$60,000

10 For Expenses Related to federally assisted

11 Programs to assist local
 12 State's Attorneys including special appeals,
 13 drug related cases and cases arising under
 14 the Narcotics Profit Forfeiture Act
 15 on the request of the State's Attorney:

16 Payable from Special Federal Grant
 17 Project Fund\$2,200,000

18 For Local Matching Purposes:

19 Payable from State's Attorneys Appellate
 20 Prosecutor's County Fund\$0

21 For State Matching Purposes:

22 Payable from General Revenue Fund\$85,787

23 For Expenses Pursuant to Grant Agreements

24 For Training Grant Programs:

25 Payable from Continuing Legal Education

1 Trust Fund\$0
 2 For Appropriation to the State's Attorneys
 3 Appellate Prosecutor for a grant to the
 4 Cook County State's Attorney for expenses
 5 incurred in filing appeals in Cook County\$1,700,000
 6 For Appropriation to the State's Attorneys Appellate
 7 Prosecutor for Federal Grants\$100,000

8 (Total, \$16,292,547; General Revenue Fund, \$8,301,522;
 9 Office of the State's Attorneys Appellate Prosecutor's County
 10 Fund, \$2,691,025; Continuing Legal Education Trust Fund,
 11 \$150,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 12 Special Federal Grant Project Funds, \$2,200,000; Capital
 13 Litigation Trust Fund, \$1,600,000)

14 ARTICLE 3

15 Section 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund to the Judicial Inquiry Board to meet its
 19 ordinary and contingent expenses for the fiscal year ending
 20 June 30, 2012.

21 For Personal Services \$305,100

1	For Retirement - Pension pick-up	11,500
2	For State Contribution to Social Security	21,900
3	For Contractual Services	293,300
4	For Travel	14,250
5	For Commodities	2,850
6	For Printing	3,325
7	For Equipment	3,325
8	For EDP	950
9	For Telecommunications	7,125
10	For Operations of Auto Equipment	<u>4,275</u>
11	Total	\$794,400

12 ARTICLE 4

13 Section 5. The following named sums, or so much thereof as
14 may be necessary, respectively, are appropriated to the
15 Supreme Court to pay the ordinary and contingent expenses of
16 certain officers of the court system of Illinois as follows:

17	For Personal Services:	
18	Judges' Salaries	\$179,550,000
19	For Travel:	
20	Judicial Officers	1,350,400
21	For State Contributions	
22	to Social Security	<u>2,603,400</u>
23	Total, this Section	\$183,503,800

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Supreme Court:

5	For Personal Services	\$8,367,600
6	For State Contributions	
7	to Social Security	640,100
8	For Contractual Services	1,020,500
9	For Travel	21,800
10	For Commodities	62,500
11	For Printing	203,600
12	For Equipment	1,439,300
13	For Electronic Data Processing	53,300
14	For Telecommunications	184,100
15	For Operation of Automotive Equipment	<u>28,500</u>
16	Total, this Section	\$14,976,100

17 Section 15. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to the Supreme
 20 Court for ordinary and contingent expenses of the Appellate
 21 Court:

22	For Personal Services	\$18,990,300
23	For State Contributions to	

1	Social Security	1,452,700
2	For Contractual Services	2,411,500
3	For Travel	10,600
4	For Commodities	77,400
5	For Printing	84,000
6	For Equipment	948,300
7	For Telecommunications	260,300
8	For Operation of Automotive Equipment	<u>5,300</u>
9	Total	\$30,946,400

10 Section 20. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated to the
 12 Supreme Court for ordinary and contingent expenses of the
 13 Circuit Court:

14	For Circuit Clerks' Additional Duties	\$663,000
15	For Sexually Violent Persons Commitment Act	379,600
16	For Probation Reimbursements	55,442,900
17	For Personal Services	2,419,400
18	For State Contribution	
19	to Social Security	185,100
20	For Travel	18,200
21	For Contractual Services	195,100
22	For Electronic Data Processing	<u>1,848,100</u>
23	Total, this Section	\$87,958,600

1 Section 25. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the Supreme
 4 Court for ordinary and contingent expenses of the
 5 Administrative Office of the Illinois Courts:

6	For Personal Services	\$6,859,300
7	For Retirement - Paid by Employer	1,464,700
8	For State Contributions to	
9	Social Security	524,800
10	For Contractual Services	2,760,100
11	For Travel	97,700
12	For Commodities	56,600
13	For Printing	113,600
14	For Equipment	228,000
15	For Electronic Data Processing	6,303,900
16	For Telecommunications	358,200
17	For Operation of	
18	Automotive Equipment	32,300
19	For Contractual Services: Judicial Conference	
20	and Supreme Court Committees	<u>814,100</u>
21	Total, this Section	\$22,035,500

22 Section 35. The sum of \$16,034,000 or so much thereof as
 23 may be necessary, is appropriated from the Mandatory
 24 Arbitration Fund to the Supreme Court for Mandatory

1 Arbitration Programs.

2 Section 40. The sum of \$140,900, or so much thereof as
3 may be necessary, is appropriated from the Foreign Language
4 Interpreter Fund to the Supreme Court for the Foreign
5 Language Interpreter Program.

6 Section 45. The sum of \$912,400, or so much thereof as
7 may be necessary, is appropriated from the Lawyers'
8 Assistance Program Fund to the Supreme Court for lawyers'
9 assistance programs.

10 ARTICLE 5

11 Section 5. The following named amounts, or so much thereof as
12 may be necessary, respectively, are appropriated to the
13 Court of Claims for its ordinary and contingent expenses:

14 CLAIMS ADJUDICATION

15 Payable from the General Revenue Fund:

16 For Personal Services\$1,119,500

17 For Employee Retirement Contributions

18 Paid by Employer44,700

19 For State Contribution to Social

20 Security85,600

21 For Contractual Services0

1	For Travel	14,300
2	For Commodities	4,800
3	For Printing	5,700
4	For Equipment	14,400
5	For Telecommunications Services	4,800
6	For Refunds	475
7	For Reimbursement for Incidental	
8	Expenses Incurred by Judges	<u>35,300</u>
9	Total	\$1,822,273

10 Section 10. The amount of \$325,000, or so much of that
 11 amount as may be necessary, is appropriated from the Court of
 12 Claims Administration and Grant Fund to the Court of Claims
 13 for administrative expenses under the Crime Victims
 14 Compensation Act.

15 Section 15. The following named amounts, or so much of
 16 that amount as may be necessary, are appropriated to the
 17 Court of Claims for payment of claims as follows:

18	For claims under the Crime Victims	
19	Compensation Act:	
20	Payable from the Court of Claims	
21	Federal Grant Fund	10,000,000

22 Section 20. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated from the General
 2 Revenue Fund to the Court of Claims for payment of awards
 3 solely as a result of the lapsing of an appropriation
 4 originally made from any funds held by the State Treasurer.

5 Section 25. The sum of \$14,000,000 or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Court of Claims for payment of line of duty
 8 awards.

9 Section 30. The following named amounts, or so much of
 10 that amount as may be necessary, are appropriated to the
 11 Court of Claims for payment of claims as follows:

12 For claims under the Crime Victims

13 Compensation Act:

14 Payable from General Revenue

15 Fund0

16 For claims other than Crime Victims:

17 Payable from the General

18 Revenue Fund10,000,000

19 Payable from the

20 Road Fund1,000,000

21 Payable from the DCFS Children's

22 Services Fund1,500,000

23 Payable from the State Garage

1	Revolving Fund	50,000
2	Payable from the Traffic and Criminal	
3	Conviction Surcharge Fund	100,000
4	Payable from the Vocational	
5	Rehabilitation Fund	<u>125,000</u>
6	Total	\$39,775,000

7 Section 99. Effective date. This Act takes effect July 1,
8 2011."