

SB3907



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3907

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A.
Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2012, as follows:

Other State Funds	\$132,902,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	66,100
12	For State Contributions to State	
13	Employees' Retirement System	25,200
14	For State Contributions to Social Security	5,100
15	For Group Insurance	25,000
16	For Contractual Services	1,000
17	For Travel	2,100
18	For Equipment	500
19	For Telecommunications	4,600
20	For Operation of Auto Equipment	<u>700</u>
21	Total	\$130,300

1 Payable from Public Utility Fund:

2 For Personal Services794,300

3 For State Contributions to State

4 Employees' Retirement System301,800

5 For State Contributions to Social Security60,800

6 For Group Insurance253,000

7 For Contractual Services24,100

8 For Travel59,900

9 For Commodities1,500

10 For Equipment1,000

11 For Telecommunications16,500

12 For Operation of Auto Equipment1,000

13 Total \$1,513,900

14 Section 5. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Public Utility Fund for the ordinary and contingent

17 expenses of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services15,535,800

20 For State Contributions to State

21 Employees' Retirement System5,901,600

22 For State Contributions to Social Security1,183,700

23 For Group Insurance4,255,000

24 For Contractual Services1,620,800

1	For Travel	100,000
2	For Commodities	24,000
3	For Printing	22,000
4	For Equipment	84,000
5	For Electronic Data Processing	532,300
6	For Telecommunications	375,000
7	For Operation of Auto Equipment	68,500
8	For Refunds	<u>26,500</u>
9	Total	\$29,729,200

10 Section 10. The sum of \$125,000, or so much thereof as
11 may be necessary, is appropriated from the Underground
12 Utility Facilities Damage Prevention Fund to the Illinois
13 Commerce Commission for a grant to the Statewide One-call
14 Notice System, as required in the Illinois Underground
15 Utility Facilities Damage Prevention Act.

16 Section 15. The sum of \$1,000, or so much thereof as may
17 be necessary, is appropriated from the Underground Utility
18 Facilities Damage Prevention Fund to the Illinois Commerce
19 Commission for refunds.

20 Section 20. The sum of \$76,000,000, or so much thereof
21 as may be necessary, is appropriated from the Wireless
22 Service Emergency Fund to the Illinois Commerce Commission

1 for its administrative costs and for grants to emergency
 2 telephone system boards, qualified government entities, or
 3 the Department of State Police for the design,
 4 implementation, operation, maintenance, or upgrade of
 5 wireless 9-1-1 or E9-1-1 emergency services and public safety
 6 answering points.

7 Section 25. The sum of \$7,300,000, or so much thereof as
 8 may be necessary, is appropriated from the Wireless Carrier
 9 Reimbursement Fund to the Illinois Commerce Commission for
 10 reimbursement of wireless carriers for costs incurred in
 11 complying with the applicable provisions of Federal
 12 Communications Commission wireless enhanced 9-1-1 services
 13 mandates and for administrative costs incurred by the
 14 Illinois Commerce Commission related to administering the
 15 program.

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Transportation Regulatory Fund for ordinary and
 19 contingent expenses to the Illinois Commerce Commission:

20 TRANSPORTATION

21 For Personal Services6,352,700
 22 For State Contributions to State
 23 Employees' Retirement System2,413,200

1	For State Contributions to Social Security	481,500
2	For Group Insurance	1,702,000
3	For Contractual Services	877,100
4	For Travel	108,600
5	For Commodities	34,800
6	For Printing	80,900
7	For Equipment	281,400
8	For Electronic Data Processing	320,900
9	For Telecommunications	252,000
10	For Operation of Auto Equipment	202,600
11	For Refunds	<u>24,700</u>
12	Total	\$13,132,400

13 Section 35. The sum of \$4,450,700, or so much thereof as
14 may be necessary, is appropriated from the Transportation
15 Regulatory Fund to the Illinois Commerce Commission for (1)
16 disbursing funds collected for the Single State Insurance
17 Registration Program and/or Unified Carrier Registration
18 System; (2) for refunds for overpayments; and (3) for
19 administrative expenses.

20 Section 40. The sum of \$520,000, or so much thereof as
21 may be necessary, is appropriated from the Transportation
22 Regulatory Fund to the Illinois Commerce Commission for
23 railroad crossing improvement initiatives.

1 Section 99. Effective date. This Act takes effect July 1,
2 2012.