

SB3883



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB3883

Introduced 2/24/2012, by Sen. Dan Kotowski - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Trustees of Western Illinois University for the fiscal year beginning July 1, 2012, as follows:

| | |
|-------------------|---------------------|
| General Funds | \$58,005,400 |
| Other State Funds | \$ 20,000 |
| Total | <u>\$58,025,400</u> |

OMB097 00369 MKB 40369 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the Board
8 of the Trustees of Western Illinois University to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2013:

11 Payable from the Education Assistance Fund:

| | | |
|----|---|------------|
| 12 | For Personal Services, including payment | |
| 13 | to the university for personal services | |
| 14 | costs incurred during the fiscal year | |
| 15 | and salaries accrued but unpaid to academic | |
| 16 | personnel for personal services rendered | |
| 17 | during the academic year 2012-2013 | 51,750,000 |
| 18 | For State Contributions to Social | |
| 19 | Security, for Medicare | 800,000 |
| 20 | For Group Insurance | 1,744,800 |
| 21 | For Contractual Services | 2,667,100 |

| | | |
|---|---|----------------|
| 1 | For Commodities | 313,500 |
| 2 | For Equipment | 400,000 |
| 3 | For Operation of Automotive Equipment | 180,000 |
| 4 | For Telecommunications Services | <u>150,000</u> |
| 5 | Total | \$58,005,400 |

6 Section 5. The amount of \$20,000, or so much thereof as
7 may be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Western
9 Illinois University for scholarship grant awards from the
10 sale of collegiate license plates.

11 Section 99. Effective date. This Act takes effect July 1,
12 2012.