

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2011:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	7,297,800
13	For Employee Retirement Contributions	
14	Paid by Employer	55,200
15	For Social Security Contributions	217,200
16	For Contractual Services	4,568,900
17	For Travel	332,500
18	For Commodities	71,300
19	For Printing	88,500
20	For Equipment	146,200
21	For Telecommunications	461,800
22	For Operation of Auto Equipment	<u>23,800</u>

1	Total	\$13,263,200
2	From the Drivers Education Fund:	
3	For Personal Services	67,000
4	For Retirement Contributions	5,000
5	For Social Security Contributions	3,000
6	For Group Insurance	<u>20,600</u>
7	Total	\$95,600
8	From the School Infrastructure Fund:	
9	For Personal Services	97,900
10	For Retirement Contributions	5,000
11	For Social Security Contributions	3,300
12	For Group Insurance	<u>20,600</u>
13	Total	\$126,800
14	From the SBE Federal Department of Agriculture Fund:	
15	For Personal Services	265,000
16	For Retirement Contributions	100,000
17	For Social Security Contributions	20,000
18	For Group Insurance	100,000
19	For Contractual Services	2,000,000
20	For Travel	400,000
21	For Commodities	85,000
22	For Printing	156,300
23	For Equipment	150,000
24	For Telecommunications	<u>50,000</u>
25	Total	\$3,326,300

1 From the SBE Federal Agency Services Fund:

2	For Contractual Services	25,000
3	For Travel	30,000
4	For Commodities	20,000
5	For Printing	700
6	For Equipment	11,000
7	For Telecommunications	<u>9,000</u>
8	Total	\$95,700

9 From the SBE Federal Department of Education Fund:

10	For Personal Services	1,997,400
11	For Employee Retirement Contributions	
12	Paid by Employer	10,000
13	For Retirement Contributions	700,000
14	For Social Security Contributions	150,000
15	For Group Insurance	600,000
16	For Contractual Services	3,000,000
17	For Travel	1,600,000
18	For Commodities	305,000
19	For Printing	341,000
20	For Equipment	455,000
21	For Telecommunications	<u>400,000</u>
22	Total	\$9,558,400

23 GENERAL OFFICE

24 From the General Revenue Fund:

25	For Personal Services	2,155,100
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1	For Employee Retirement Contributions	
2	Paid by Employer	72,700
3	For Social Security Contributions	66,700
4	For Contractual Services	<u>1,102,600</u>
5	Total	\$3,397,100

HUMAN RESOURCES

From the General Revenue Fund:

8	For Personal Services	676,500
9	For Employee Retirement Contributions	
10	Paid by Employer	22,400
11	For Social Security Contributions	24,100
12	For Contractual Services	<u>260,000</u>
13	Total	\$983,000

INTERNAL AUDIT

From the General Revenue Fund:

16	For Personal Services	140,100
17	For Employee Retirement Contributions	
18	Paid by Employer	5,600
19	For Social Security Contributions	2,600
20	For Contractual Services	<u>3,000</u>
21	Total	\$151,300

From the SBE Federal Department of Education Fund:

23	For Contractual Services	200,000
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SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

25	From the General Revenue Fund:	
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1	For Personal Services	2,815,500
2	For Employee Retirement Contributions	
3	Paid by Employer	13,600
4	For Social Security Contributions	124,300
5	For Contractual Services	<u>265,000</u>
6	Total	\$3,218,400
7	From the SBE Federal Department of Agriculture Fund:	
8	For Personal Services	3,273,300
9	For Employee Retirement Contributions	
10	Paid by Employer	10,500
11	For Retirement Contributions	1,300,000
12	For Social Security Contributions	150,000
13	For Group Insurance	800,000
14	For Contractual Services	<u>2,010,000</u>
15	Total	\$7,543,800
16	From the SBE Federal Department of Education Fund:	
17	For Personal Services	475,000
18	For Employee Retirement Contributions	
19	Paid by Employer	3,000
20	For Retirement Contributions	175,000
21	For Social Security Contributions	75,000
22	For Group Insurance	190,900
23	For Contractual Services	<u>1,500,000</u>
24	Total	\$2,418,900

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SPECIAL EDUCATION SERVICES

1	From the SBE Federal Department of Education Fund:	
2	For Personal Services	5,200,000
3	For Employee Retirement Contributions	
4	Paid by Employer	32,000
5	For Retirement Contributions	2,500,000
6	For Social Security Contributions	300,000
7	For Group Insurance	1,500,000
8	For Contractual Services	<u>4,000,000</u>
9	Total	\$13,532,000
10	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
11	From the General Revenue Fund:	
12	For Personal Services	3,432,400
13	For Employee Retirement Contributions	
14	Paid by Employer	28,100
15	For Retirement Contributions	0
16	For Social Security Contributions	98,200
17	For Contractual Services	<u>355,000</u>
18	Total	\$3,913,700
19	From the SBE Federal Agency Services Fund:	
20	For Personal Services	100,000
21	For Retirement Contributions	50,000
22	For Social Security Contributions	5,000
23	For Group Insurance	20,000
24	For Contractual Services	<u>875,000</u>
25	Total	\$1,050,000

1 From the SBE Federal Department of Education Fund:

2 For Personal Services5,445,000

3 For Employee Retirement Contributions

4 Paid by Employer50,000

5 For Retirement Contributions2,000,000

6 For Social Security Contributions479,000

7 For Group Insurance1,300,000

8 For Contractual Services10,700,000

9 Total \$19,974,000

10 Section 10. The following amounts or so much thereof as

11 may be necessary, which shall be used by the Illinois State

12 Board of Education exclusively for the foregoing purposes and

13 not, under any circumstances, for personal services

14 expenditures or other operational or administrative costs,

15 are appropriated to the Illinois State Board of Education for

16 the fiscal year beginning July 1, 2011

17 From the General Revenue Fund:

18 For General State Aid0

19 For Blind/Dyslexic Persons734,900

20 For Disabled Student Personnel

21 Reimbursement419,130,000

22 For Disabled Student Transportation

23 Reimbursement393,120,000

24 For Disabled Student Tuition,

1	Private Tuition	168,030,000
2	For District Consolidation Costs/	
3	Supplemental Payments to School Districts,	
4	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
5	the School Code	2,500,000
6	For Extraordinary Funding for Children Requiring	
7	Special Education, 14-7.02b	
8	of the School Code	309,038,100
9	For textbook loans, 18-17 of the School Code	15,000,000
10	For Arts and Foreign Language	1,152,000
11	For the Philip J. Rock Center	
12	and School	3,577,800
13	For Reimbursement for the Free Breakfast/	
14	Lunch Program	32,875,000
15	For Tax-Equivalent Grants,	
16	18-4.4	222,600
17	For Teachers and Administrators	
18	Mentoring Program	6,815,200
19	For Principal Mentoring Program	2,200,000
20	For Summer School Payments, 18-4.3	
21	of the School Code	10,080,000
22	For Transportation-Regular/Vocational	
23	Common School Transportation	
24	Reimbursement, 29-5 of the School Code	267,281,000
25	For Visually Impaired/Educational	

1	Materials Coordinating Unit, 14-11.01	
2	of the School Code	1,279,000
3	For Regular Education Reimbursement	
4	Per 18-3 of the School Code	11,700,000
5	For Special Education Reimbursement	
6	Per 14-7.03 of the School Code	91,530,000
7	For all costs associated with Alternative	
8	Education/Regional Safe Schools	8,407,700
9	For Truant Alternative and Optional	
10	Education Program	14,059,000
11	For costs associated with Teach for America	1,225,000
12	For grants to Local Education Agencies	
13	to conduct Agriculture Education	
14	Programs	1,752,800
15	For Career and Technical Education	34,705,900
16	For National Board Certified Teachers	<u>1,800,000</u>
17	Total	\$2,078,496,700
18	From the Education Assistance Fund:	
19	For General State Aid	602,439,300
20	From the Common School Fund:	
21	For General State Aid	3,997,865,800
22	From the School District Emergency	
23	Financial Assistance Fund:	
24	For Emergency Financial Assistance, 1B-8	
25	of the School Code	1,000,000

1 From the Drivers Education Fund:
 2 For Drivers Education24,229,600
 3 From the Charter Schools Revolving Loan Fund:
 4 For Charter Schools Loans20,000
 5 From the School Technology Revolving Loan Fund:
 6 For School Technology Loans, 2-3.117a
 7 of the School Code5,000,000

8 Section 15. The following amounts or so much thereof as
 9 may be necessary, are appropriated to the Illinois State
 10 Board of Education for the fiscal year beginning July 1,
 11 2011:

12 From the State Board of Education Federal
 13 Agency Services Fund:
 14 For Learn and Serve America2,500,000

15 From the State Board of Education Federal
 16 Department of Agriculture Fund:
 17 For Child Nutrition725,000,000

18 From the State Board of Education
 19 Federal Department of Education Fund:
 20 For Title I750,000,000
 21 For Title II, Teacher/Principal Training157,000,000
 22 For Title III, English Language
 23 Acquisition40,000,000
 24 For Title IV, 21st Century/Community

1	Service Programs	60,500,000
2	For Title IV, Safe and Drug Free Schools	15,000,000
3	For Title VI, Rural and Low Income	
4	Students	2,000,000
5	For Title X, Homeless Education	5,000,000
6	For Enhancing Education through Technology	20,000,000
7	For Individuals with Disabilities Act,	
8	Deaf/Blind	450,000
9	For Individuals with Disabilities Act,	
10	IDEA	650,000,000
11	For Individuals with Disabilities Act,	
12	Improvement Program	3,700,000
13	For Individuals with Disabilities Act,	
14	Model Outreach Program Grants	400,000
15	For Individuals with Disabilities Act,	
16	Pre-School	25,000,000
17	For Grants for Vocational	
18	Education - Basic	55,000,000
19	For Grants for Vocational	
20	Education - Technical Preparation	5,000,000
21	For Charter Schools	9,000,000
22	For Advanced Placement Fee	3,000,000
23	For Math/Science Partnerships	12,000,000
24	For Striving Readers	50,000,000
25	For ONPAR	2,000,000

1	For Longitudinal Data System	8,900,000
2	For Special Federal Congressional Projects	<u>5,000,000</u>
3	Total	\$1,878,950,000

4 Section 20. In addition to any other amounts
 5 appropriated for such purposes, the following named amounts,
 6 or so much thereof as may be necessary, are appropriated from
 7 the State Board of Education Federal Department of Education
 8 Fund, pursuant to the American Recovery and Reinvestment Act
 9 of 2009, to the Illinois State Board of Education for the
 10 fiscal year beginning July 1, 2011:

11	For Title I	381,125,200
12	For Title II, Technology	18,566,200
13	For Title X, Homeless Education	645,400
14	For Individuals with Disabilities Education Act, IDEA	354,535,900
15	For Individuals with Disabilities Education Act, Preschool	12,818,000
16	For Longitudinal Data System	<u>4,300,000</u>
17	Total	\$771,990,700

20 Section 25. In addition to any other amounts
 21 appropriated for such purposes, the following named amounts,
 22 or so much thereof as may be necessary, are appropriated from
 23 the State Board of Education Federal Department of

1 Agriculture Fund, pursuant to the American Recovery and
 2 Reinvestment Act of 2009, to the Illinois State Board of
 3 Education for the fiscal year beginning July 1, 2011:

4 For Child Nutrition914,300

5 Section 30. The following amounts, or so much thereof as
 6 may be necessary, are appropriated to the Illinois State
 7 Board of Education for the fiscal year beginning July 1,
 8 2011:

9 From the General Revenue Fund:

10 For Autism Training and Technical
 11 Assistance90,000

12 For the Children's Mental Health
 13 Partnership1,458,000

14 For the Class Size Reduction Pilot Project12,000,000

15 For Standards, Assessments and
 16 Accountability1,002,800

17 For Lowest Performing Schools10,000,000

18 For Technology for Success7,700,000

19 For Advanced Placement Classes527,000

20 For Growth Model Assessments2,160,000

21 For Early Childhood Education342,235,300

22 Total \$398,611,200

23 Section 35. The amount of \$600,000, or so much thereof

1 as may be necessary, is appropriated from the School
2 Infrastructure Fund to the Illinois State Board of Education
3 for its ordinary and contingent expenses.

4 Section 40. The amount of \$533,100, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois State Board of Education for all costs
7 associated with the Community Residential Services Authority.

8 Section 45. The amount of \$3,700,000, or so much thereof
9 as may be necessary, is appropriated from the Teacher
10 Certificate Fee Revolving Fund to the Illinois State Board of
11 Education for Teacher Certificates Processing.

12 Section 50. The amount of \$2,208,900, or so much thereof
13 as may be necessary, is appropriated from the Teacher
14 Certificate Institute Fund to the Illinois State Board of
15 Education.

16 Section 55. The amount of \$8,484,800, or so much of that
17 amount as may be necessary, is appropriated from the State
18 Board of Education Special Purpose Trust Fund to the State
19 Board of Education for expenditures by the Board in
20 accordance with grants, gifts or donations that the Board has
21 received or may receive from any source, public or private,

1 in support of projects that are within the lawful powers of
2 the Board.

3 Section 60. The amount of \$7,015,200, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for its ordinary and contingent expenses.

7 Section 65. The amount of \$1,400,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund for deposit into the Temporary Relocation Expenses
10 Revolving Grant Fund for use by the State Board of Education
11 as provided in Section 2-3.77 of the School Code.

12 Section 70. The amount of \$213,800, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for all costs
15 associated with implementation of the State Board of
16 Education Strategic Plan.

17 Section 75. The sum of \$3,200,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for costs
20 associated with the Illinois Hope and Opportunity Pathways
21 Through Education Program.

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the Illinois
3 State Board of Education for the fiscal year beginning July
4 1, 2011:

5 From the General Revenue Fund:

6 For Bilingual Education\$63,381,200

7 Section 85. The amount of \$23,701,200, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Illinois State Board of Education for
10 Student Assessments, including Bilingual Assessments.

11 Section 90. The amount of \$23,780,300, or so much
12 thereof as may be necessary, is appropriated from the State
13 Board of Education Federal Department of Education Fund to
14 the Illinois State Board of Education for Student
15 Assessments.

16 Section 95. The amount of \$2,900,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with Standards, Materials, and Training for
20 Teachers.

1 Section 100. The amount of \$400,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois State Board of Education for all costs
4 associated with the American Diploma Project.

5 Section 105. The amount of \$2,500,000, or so much
6 thereof as may be necessary, is appropriated from the General
7 Revenue Fund to the Illinois State Board of Education for all
8 costs associated with After School Matters.

9 Section 110. The amount of \$964,800, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois State Board of Education for all costs
12 associated with the Response to Intervention Initiative.

13 Section 115. The amount of \$337,500, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois State Board of Education for all costs
16 associated with Educator Misconduct Investigations.

17 Section 120. The amount of \$75,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois State Board of Education for its
20 ordinary and contingent expenses related to school district
21 consolidation.

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 State Board of Education for the fiscal year beginning July
 4 1, 2011:

5 From the General Revenue Fund

- 6 For Regional Superintendents' and
- 7 Assistant' Compensation9,100,000
- 8 For Regional Superintendent's Services.....1,200,000
- 9 For Regional Superintendents Services -
- 10 Bus Driver Training70,000

11 ARTICLE 2

12 TEACHERS' RETIREMENT SYSTEM

13 Section 5. The amount of \$33,498,100, or so much thereof
 14 as may be necessary, is appropriated from the Education
 15 Assistance Fund to the Public School Teachers' Pension and
 16 Retirement Fund of Chicago for the state's contribution for
 17 the fiscal year beginning July 1, 2011.

18 Section 10. The amount of \$0, or so much thereof as may
 19 be necessary, is appropriated from the General Revenue Fund
 20 to the Public School Teachers' Pension and Retirement Fund of
 21 Chicago for the state's contribution for retirement

1 contributions under Section 17-127 of the Pension Code for
2 the fiscal year beginning July 1, 2011.

3 Section 15. The amount of \$62,622,000, or so much
4 thereof as may be necessary, is appropriated from the
5 Education Assistance Fund to the Teachers' Retirement System
6 of the State of Illinois for transfer into the Teachers'
7 Health Insurance Security Fund as the state's contribution
8 for teachers' health insurance.

9 Section 20. The sum of \$120,000, or so much thereof as
10 may be necessary, is appropriated from the Common School Fund
11 to the Illinois Teachers' Retirement System for the employer
12 contributions required by the State as an employer of
13 teachers described under 40 ILCS 5/16-158(e).

14 Section 99. Effective date. This Act takes effect July 1,
15 2011.