



Sen. Heather A. Steans

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09700SB2455sam002

SDS097 00285 BAS 40285 a

1 AMENDMENT TO SENATE BILL 2455

2 AMENDMENT NO. _____. Amend Senate Bill 2455, AS AMENDED, by
3 deleting everything after the enacting clause and replacing
4 it with the following:

5 "ARTICLE 1

6 Section 5. The amount of \$8,354,300, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the General Revenue Fund for the purpose of
9 making refunds of overpayments of estate tax and accrued
10 interest on those overpayments, if any, and payment of
11 certain statutory costs of assessment.

12 Section 10. The amount of \$2,000,000, or so much of that
13 amount as may be necessary, is appropriated to the State

1 Treasurer from the General Revenue Fund for the purpose of
2 making refunds of accrued interest on protested tax cases.

3 ARTICLE 2

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Public Health for the objects and purposes
7 hereinafter named:

8 OFFICE OF FINANCE AND ADMINISTRATION

9 Payable from the General Revenue Fund:

10	For Expenses of the Adoption Registry	
11	and Medical Information Exchange	100,000
12	For Operational Expenses of the Regional	
13	Data Base System	<u>14,100</u>
14	Total	\$114,100

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health for the objects and purposes
18 hereinafter named:

19 DIVISION OF INFORMATION TECHNOLOGY

20 Payable from the General Revenue Fund:

21	For Expenses for Public Health	
22	Prevention Systems	421,200

1	For Expenses Associated with the Childhood	
2	Immunization Program	150,000
3	For Operational Expenses for Health	
4	Information Systems Targeted for	
5	Health Screening Programs	<u>113,600</u>
6	Total	\$549,800

7 Section 15. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF POLICY, PLANNING AND STATISTICS

12 Payable from the General Revenue Fund:

13	For expenses of the Adverse Pregnancy	
14	Outcomes Reporting Systems (APORS) Program	
15	and the Adverse Health Care Event	
16	Reporting and Patient Safety Initiative	1,070,600
17	For expenses of State Cancer Registry,	
18	including matching funds for National	
19	Cancer Institute grants	159,900
20	For operating expenses of the Center	
21	for Rural Health	<u>300,000</u>
22	Total	\$1,530,500

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF HEALTH PROMOTION

5 Payable from the General Revenue Fund:

6	For grants for the extension and provision	
7	of perinatal services for premature	
8	and high-risk infants and their mothers	1,125,500
9	For grants to Children's Memorial Hospital	
10	for the Illinois Violent Death Reporting	
11	System to analyze data, identify risk	
12	factors and develop prevention efforts	86,100
13	For Grants for Vision and Hearing	
14	Screening Programs	383,500
15	For a grant to the University of	
16	Chicago Transplant Section for	
17	Juvenile Diabetes research	2,475,000
18	For Expenses Associated with the Prostate	
19	Cancer Awareness and Screening Program	<u>193,100</u>
20	Total	\$4,263,200

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, are appropriated to the
23 Department of Public Health for the objects and purposes
24 hereinafter named:

OFFICE OF HEALTH CARE REGULATION

Payable from the General Revenue Fund:
 For Expenses of the Assisted Living
 and Shared Housing Program217,600

Section 30. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROTECTION

Payable from the General Revenue Fund:
 For Expenses Incurred for the Rapid
 Investigation and Control of
 Disease or Injury486,700
 For Expenses of Environmental Health
 Surveillance and Prevention
 Activities, Including Mercury
 Hazards and West Nile Virus324,600
 For Expenses for Expanded Lab Capacity
 and Enhanced Statewide Communication
 Capabilities Associated with
 Homeland Security350,000
 For Deposit into the Lead Poisoning
 Screening, Prevention, and
 Abatement Fund700,000

1 For Expenses for the University of
 2 Illinois Sickle Cell Clinic495,000
 3 Total \$2,356,300

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Grants for Immunizations and
 11 Outreach Activities4,160,600
 12 For Local Health Protection Grants
 13 to Certified Local Health Departments
 14 for Health Protection Programs including,
 15 But Not Limited To, Infectious
 16 Diseases, Food Sanitation,
 17 Potable Water and Private Sewage17,098,500
 18 Total \$21,259,100

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for expenses of programs related
 22 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 23 Immunodeficiency Virus (HIV):

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5 For Expenses for Breast and Cervical
6 Cancer Screenings, minority outreach,
7 and other Related Activities17,050,000

8 For Expenses of the Women's Health
9 Promotion Programs500,000

10 Total \$17,550,000

11 Section 55. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 OFFICE OF PREPAREDNESS AND RESPONSE

16 Payable from the General Revenue Fund:

17 For grants to Metro Chicago Hospital
18 Council for the support of the Illinois
19 Poison Control Center1,331,100

20 ARTICLE 3

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

3 Payable from the General Revenue Fund:

4	For Administration of a Statewide Sexual	
5	Assault Evidence Collection Program	60,000
6	For Operational Expenses Related to the	
7	Combined DNA Index System	<u>2,324,100</u>
8	Total	\$2,384,100

9 Section 10. The sum of \$740,000, or so much thereof as
10 may be necessary, is appropriated to the Department of State
11 Police, Division of Internal Investigation, from the General
12 Revenue Fund for the ordinary and contingent expenses
13 incurred while operating the Nursing Home Identified Offender
14 Program.

15 ARTICLE 4

16 Section 5. The sum of \$0, or so much thereof as may be
17 necessary, is appropriated from the General Revenue Fund to
18 the Department of Human Rights for the purpose of funding
19 expenses associated with the Commission on Discrimination and
20 Hate Crimes as provided in Public Act 95-0425.

21 Section 10. The amount of \$1,255,400, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Human Rights for expenses relating
 3 to the investigation and processing of human rights cases,
 4 and expenses associated with Elementary and Higher Education
 5 processing.

6 ARTICLE 5

7 Section 1. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Human Services for income assistance and
 11 related distributive purposes, including such Federal funds
 12 as are made available by the Federal Government for the
 13 following purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Aid to Aged, Blind or Disabled
 18 under Article III30,209,600
 19 For Temporary Assistance for Needy
 20 Families under Article IV
 21 and other social services including
 22 Emergency Assistance for families
 23 with Dependent Children223,840,600

1	For State Transitional Assistance	0
2	For State Family and Child Assistance Program	0
3	For Refugees	1,173,600
4	For Funeral and Burial Expenses under	
5	Articles III, IV, and V, including	
6	prior year costs	9,980,000
7	For Grants Associated with Child Care	
8	Services, Including Operating and	
9	Administrative Costs	265,207,200
10	For Grants and for Administrative	
11	Expenses associated with Refugee	
12	Social Services	219,600
13	For Grants and Administrative	
14	Expenses associated with Immigrant	
15	Integration Services and for	
16	other Immigrant Services pursuant	
17	to 305 ILCS 5/12-4.34	<u>6,930,000</u>
18	Total	\$537,560,600

19 The Department, with the consent in writing from the
20 Governor, may reapportion not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 1
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated.

1 Section 5. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund 1,296,700

8 Section 10. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 For Purchase of Services of the
14 Home Services Program, pursuant
15 to 20 ILCS 2405/3, including
16 operating, administrative, and
17 prior year costs:

18 Payable from General Revenue Fund:320,576,600

19 Section 15. The sum of \$21,000,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Services for grants and
22 administrative expenses associated with the Department's
23 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in

1 support of the Department's efforts to expand home and
 2 community-based services, including rebalancing and
 3 transition costs associated with compliance with consent
 4 decrees.

5 Section 20. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the purposes
 7 hereinafter named, are appropriated to the Department of
 8 Human Services for Grants-In-Aid and Purchased Care in its
 9 various regions pursuant to Sections 3 and 4 of the Community
 10 Services Act and the Community Mental Health Act:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 GRANTS-IN-AID AND PURCHASED CARE

13 Payable from General Revenue Fund:

14 For Community Service Grant Programs for

15 Persons with Mental Illness 138,433,000

16 For Purchase of Care for Children and

17 Adolescents with Mental Illness approved

18 through the Individual Care Grant Program22,415,000

19 For costs associated with the Purchase and

20 Disbursement of Psychotropic Medications

21 for Mentally Ill Clients in the Community1,900,800

22 For costs associated with Mental

23 Health Community Transitions or

24 State Operated Facilities 36,320,000

1 For Supportive MI Housing19,545,000
 2 For costs associated with Children and
 3 Adolescent Mental Health Programs27,573,300

4 Section 25. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the purposes
 6 hereinafter named, are appropriated to the Department of
 7 Human Services for Grants-In-Aid and Purchased Care in its
 8 various regions pursuant to Sections 3 and 4 of the Community
 9 Services Act and the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 Payable from General Revenue Fund:

13 For all costs associated with
 14 Community Based Services for
 15 Persons with Developmental Disabilities
 16 and for Intermediate Care Facilities
 17 for the Mentally Retarded and
 18 Alternative Community Programs
 19 including prior year costs 975,389,000
 20 For costs associated with the provision
 21 of Specialized Services to Persons with
 22 Developmental Disabilities7,740,000
 23 For a grant to the Autism Program for an
 24 Autism Diagnosis Education Program

1	For Young Children	4,147,600
2	For a Grant to Best Buddies	338,600
3	For a grant to the ARC of Illinois	
4	For the Life Span Project	386,100
5	For Developmental Disability Quality	
6	Assurance Waiver	485,600
7	For costs associated with Developmental	
8	Disability Community Transitions or	
9	State Operated Facilities	20,819,400
10	For costs associated with young adults	
11	Transitioning from the Department of	
12	Children and Family Services to the	
13	Developmental Disability Service	
14	System	<u>2,196,500</u>
15	Total	\$1,011,502,800

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the objects and purposes hereinafter named, to the
 19 Department of Human Services:

20 ADDICTION TREATMENT

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:

23 For Costs Associated with Community Based
 24 Addiction Treatment to Medicaid Eligible

1	and AllKids clients, Including Prior Year	
2	Costs	45,204,600
3	For costs associated with Community	
4	Based Addiction Treatment Services	60,940,500
5	For Addiction Treatment Services for	
6	DCFS clients	9,257,100
7	For costs associated with Addiction	
8	Treatment Services for Special Populations	<u>5,766,500</u>
9	Total	\$121,168,700

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than two percent of the
 12 total appropriation of General Revenue Funds in Section 30
 13 above "Addiction Treatment" among the purposes therein
 14 enumerated.

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 REHABILITATION SERVICES BUREAUS

19 GRANTS-IN-AID

20 For Case Services to Individuals:

21 Payable from General Revenue Fund9,041,500

22 For all costs associated with Community

23 Reintegration program:

1 Payable from General Revenue Fund1,275,600
 2 For Grants to Independent Living Centers:
 3 Payable from General Revenue Fund4,296,600
 4 For Independent Living Older Blind Grant:
 5 Payable from General Revenue Fund135,600
 6 For Case Services to Migrant Workers:
 7 Payable from General Revenue Fund19,800

8 Section 40. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for Family and Community Services and related
 12 distributive purposes, including such Federal funds as are
 13 made available by the Federal government for the following
 14 purposes:

FAMILY AND COMMUNITY SERVICES

GRANTS-IN-AID

17 Payable from General Revenue Fund:
 18 For Employability Development Services
 19 Including Operating and Administrative
 20 Costs and Related Distributive Purposes 18,853,400
 21 For Food Stamp Employment and Training
 22 including Operating and Administrative
 23 Costs and Related Distributive Purposes 3,687,800
 24 For Emergency Food Program,

1 Including Operating and Administrative Costs201,500
2 For Emergency Food and Shelter Program,
3 Including Operation and Administrative
4 Costs9,083,700
5 For Homeless Prevention1,425,600
6 For a grant to Children's Place for costs
7 associated with specialized child care
8 for families affected by HIV/AIDS 390,000
9 For Grants for Programs to Reduce
10 Infant Mortality, provide
11 Case Management and Outreach
12 Services, and for the
13 Intensive Prenatal Performance Project 40,333,500
14 For Costs Associated with the
15 Domestic Violence Shelters
16 and Services Program 18,024,000
17 For Costs Associated with
18 Teen Parent Services1,361,000
19 For Grants for Chicago Area Project
20 (CAP) and Illinois Council of Area
21 Projects (ICAP) programs, including
22 operating and administrative costs 5,702,400
23 For Comprehensive Community-Based
24 Services to Youth 11,046,400
25 For Redeploy Illinois2,385,100

1	For Homeless Youth Services	3,227,200
2	For grants to provide Assistance to Sexual	
3	Assault Victims and for Sexual Assault	
4	Prevention Activities	4,473,300
5	For Grants for After School Youth	
6	Support Programs	7,395,100
7	For Grants to Family Planning Programs	
8	for Contraceptive Services	475,200
9	For Grants and Administrative Expenses	
10	Related to the Healthy Families Program	9,621,000
11	For Early Intervention	72,904,200
12	For Parents Too Soon Program	6,595,500

13 ARTICLE 6

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the ordinary and contingent expenses of the Department on
17 Aging:

18 DISTRIBUTIVE ITEMS

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For the ordinary and contingent expenses of	
22	the Senior Citizens Circuit Breaker and	
23	Pharmaceutical Assistance Program:	24,196,000

1	For Expenses of the Provisions of	
2	the Elder Abuse and Neglect Act	10,000,000
3	For Expenses of the Senior Employment	
4	Specialist Program	190,300
5	For Expenses of the Intergenerational	
6	Programs	0
7	For Expenses of the Grandparents	
8	Raising Grandchildren Program	400,000
9	For expenses associated with Home Delivered	
10	Meals (formula and non-formula)	9,025,000
11	For Specialized Training Program	94,200
12	For Older Adult Services Initiatives	5,000
13	For Expenses of the Illinois Department	
14	on Aging for Monitoring and Support	
15	Services	225,000
16	For Expenses of the Illinois	
17	Council on Aging	13,000
18	For Administrative Expenses of the	
19	Senior Meal Program	31,100
20	For Expenses of the Senior Helpline	<u>1,209,900</u>
21	Total	\$45,389,500

22 Section 10. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For grants and for administrative
 6 expenses associated with the purchase
 7 of services covered by the Community
 8 Care Program, including prior year costs668,872,300

9 For Grants and for Administrative
 10 Expenses Associated with
 11 Comprehensive Care Coordination,
 12 including prior year costs57,406,400

13 For Grants for Retired Senior
 14 Volunteer Program557,400

15 For Planning and Service Grants to
 16 Area Agencies on Aging4,200,800

17 For Grants for the Foster
 18 Grandparent Program243,800

19 For Expenses to the Area Agencies
 20 on Aging for Long-Term Care Systems
 21 Development246,300

22 For the Ombudsman Program750,000

23 For Grants for distribution to the 13 Area
 24 Agencies on Aging for costs for home
 25 delivered meals and mobile food equipment0

1	Grants for Community Based Services	
2	including information and referral	
3	services, transportation and delivered	
4	meals	0
5	Grants for Community Based Services for	
6	equal distribution to each of the 13	
7	Area Agencies on Aging	<u>758,800</u>
8	Total	\$733,035,800

9 ARTICLE 7

10 Section 1. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named are appropriated to the
13 Department of Central Management Services:

14 PAYABLE FROM GENERAL REVENUE FUND

15	For payment of claims, including prior	
16	years claims, under the Representation	
17	and Indemnification	
18	in Civil Lawsuits Act	1,549,600
19	For auto liability, adjusting and	
20	Administration of claims, loss	
21	control and prevention services,	
22	and auto liability claims, including prior	
23	years claims	1,840,300

1	For Awards to Employees and Expenses	
2	of the Employee Suggestion Board	7,000
3	For Wage Claims	1,309,500
4	For Veterans' Job Assistance Program	239,900
5	For Governor's and Vito Marzullo's	
6	Internship programs	573,000
7	For Nurses' Tuition	0
8	For State Surplus Property	331,600
9	For Deposit into the Communications Revolving	
10	Fund for the purpose of Broadband Network	
11	including, but not necessarily limited to,	
12	operating and administrative costs	<u>9,352,900</u>
13	Total	\$15,203,800

14 ARTICLE 8

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Illinois Criminal
19 Justice Information Authority:

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Operational Expenses and Awards	193,500
23	For Activities in Support of	

1	Administration for Adult Redeploy	<u>50,000</u>
2	Total	\$243,500

3 Section 5. The sum of \$2,348,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois Criminal Justice Information Authority
 6 for awards and grants for the Adult Redeploy program.

7 ARTICLE 9

8 Section 5. The sum of \$231,700, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Historic Preservation Agency for the operational
 11 expenses of the Lewis and Clark Historic Site in Madison
 12 County.

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS
 19 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION
 20 For the ordinary and contingent expenses
 21 of the Abraham Lincoln Presidential

1 Fund to the Department of Military Affairs Facilities
 2 Division for a cash transfer to the Federal Support Agreement
 3 Revolving Fund for expenses for operations and maintenance
 4 according to the Joint-Use Agreement, including costs in
 5 prior years.

6 ARTICLE 11

7 Section 1. The following named sums, or so much thereof as
 8 may be necessary, respectively, are appropriated to the
 9 Department of Healthcare and Family Services for the purposes
 10 hereinafter named:

11 CHILD SUPPORT SERVICES

12 Payable from General Revenue Fund:

13 For Deposit into the Child Support

14 Administrative Fund29,938,800

15 MEDICAL

16 Payable from General Revenue Fund:

17 For Medical Management Services785,300

18 For Purchase of Services Relating to and Costs

19 Associated with the Development, Implementation

20 and Operation of an Electronic Medical

21 Client Eligibility Verification System1,296,300

22 For Costs Associated with the Development,

23 Implementation and Operation of a

1	Medical Data Warehouse	<u>3,700,100</u>
2	Total	\$34,720,500

3 ARTICLE 12

4 STATEWIDE SERVICES AND GRANTS

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>1,106,700</u>
17	Total	\$1,820,500

18 Section 10. The amounts appropriated for repairs and
19 maintenance, and other capital improvements in Section 5 for
20 repairs and maintenance, roof repairs and/or replacements,
21 and miscellaneous capital improvements at the Department's
22 various institutions are to include construction,

1 reconstruction, improvements, repairs and installation of
2 capital facilities, costs of planning, supplies, materials
3 and all other expenses required for roof and other types of
4 repairs and maintenance, capital improvements, and purchase
5 of land.

6 No contract shall be entered into or obligation incurred
7 for repairs and maintenance and other capital improvements
8 from appropriations made in Sections 5 of this Article until
9 after the purposes and amounts have been approved in writing
10 by the Governor.

11 Section 15. The amount of \$6,682,400, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Corrections from the General Revenue Fund for expenses
14 related to statewide hospitalization services.

15 Section 20. The amount of \$0 or so much thereof as may
16 be necessary, is appropriated to the Department of
17 Corrections from the General Revenue Fund for expenses
18 related to Operation CeaseFire.

19 Section 25. The amount of \$1,200,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to

1 Franklin County Juvenile Detention Center for Methamphetamine
2 Pilot Program.

3 ARTICLE 13

4 Section 5. The sum of \$200,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Agriculture for a grant to the
7 AgrAbility Program pursuant to Section 15 of the Illinois
8 AgrAbility Act.

9 Section 10. The sum of \$994,700, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Agriculture for deposit into the
12 State Cooperative Extension Service Trust Fund.

13 Section 15. The sum of \$2,449,200, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Agriculture for deposit into the
16 State Cooperative Extension Service Trust Fund for
17 operational expenses and programs at the University of
18 Illinois Cook County Cooperative Extension Service.

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ENVIRONMENTAL PROGRAMS

3 Payable from the General Revenue Fund:

4 For Administration of the Livestock

5 Management Facilities Act275,500

6 For the Detection, Eradication, and

7 Control of Exotic Pests, such as

8 the Asian Long-Horned Beetle and

9 Gypsy Moth456,000

10 Total \$731,500

11 Section 25. The following named sums, or so much thereof as
12 may be necessary, respectively, for the objects and purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Agriculture for:

15 SPRINGFIELD BUILDINGS AND GROUNDS

16 Payable from General Revenue Fund:

17 For Payment to the City of Springfield

18 for Fire Protection Services at the

19 Illinois State Fairgrounds114,400

20 Section 30. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

23 DUQUOIN STATE FAIR

1 Payable from General Revenue Fund:

2 For Entertainment at the

3 DuQuoin State Fair652,100

4 Section 35. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Agriculture for:

7 LAND AND WATER RESOURCES PROGRAMS

8 Payable from the General Revenue Fund:

9 For grants to Soil and Water Conservation

10 Districts for clerical and other personnel,

11 for education and promotional assistance,

12 and for expenses of Soil and Water Conservation

13 District Boards and administrative

14 Expenses2,485,000

15 ARTICLE 14

16 Section 1. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Children and Family Services:

20 CENTRAL ADMINISTRATION

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Attorney General Representation

1 on Child Welfare Litigation Issues500,000

2 Section 5. The following named amounts, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services:

6 OFFICE OF QUALITY ASSURANCE

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Child Death Review Teams113,400

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Targeted Case Management9,907,700

15 Section 15. The following named amounts, or so much thereof
16 as may be necessary, respectively, for payments for care of
17 children served by the Department of Children and Family
18 Services:

19 GRANTS-IN-AID

20 REGIONAL OFFICES

21 PAYABLE FROM GENERAL REVENUE FUND

22 For Foster Homes and Specialized

1	Foster Care and Prevention	160,976,500
2	For Counseling and Auxiliary Services	11,107,300
3	For Institution and Group Home Care and	
4	Prevention	139,327,900
5	For Services Associated with the Foster	
6	Care Initiative	6,625,500
7	For Purchase of Adoption and	
8	Guardianship Services	126,185,500
9	For Health Care Network	1,770,800
10	For Cash Assistance and Housing	
11	Locator Service to Families in the	
12	Class Defined in the Norman Consent Order	1,432,000
13	For Youth in Transition Program	895,800
14	For MCO Technical Assistance and	
15	Program Development	1,500,000
16	For Pre Admission/Post Discharge	
17	Psychiatric Screening	3,200,200
18	For Assisting in the Development	
19	of Children's Advocacy Centers	2,069,500
20	For Psychological Assessments	
21	Including Operations and	
22	Administrative Expenses	1,928,700
23	For Family Preservation Services	<u>1,709,500</u>
24	Total	\$458,729,200

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 CENTRAL ADMINISTRATION

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Department Scholarship Program817,700

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services for:

11 GRANTS-IN-AID

12 BUDGET AND FINANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14 For Tort Claims80,000

15 CHILD PROTECTION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Protective/Family Maintenance

18 Day Care25,928,500

19 ARTICLE 15

20 Section 5. The amount of \$544,500, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Violence Prevention Authority for the

1 Illinois Family Violence Coordinating Council Program.

2 Section 10. The amount of \$273,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for all
5 costs associated with Bullying Prevention.

6 Section 15. The amount of \$14,728,000, or so much
7 thereof as may be necessary, is appropriated from the General
8 Revenue Fund to the Illinois Violence Prevention Authority
9 for all costs associated with the Neighborhood Recovery
10 Initiative and Safety Net Works.

11 ARTICLE 16

12 Section 5. The sum of \$235,000, or so much thereof as
13 may be necessary, is appropriated to the Human Rights
14 Commission from the General Revenue Fund for expenses
15 associated with the Illinois Torture Inquiry and Relief
16 Commission.

17 ARTICLE 17

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the Illinois
2 Arts Council to enhance the cultural environment in Illinois:

3 Payable from General Revenue Fund:

4	For Grants and Financial Assistance for	
5	Creative Sector (Arts Organizations and	
6	Individual Artists)	3,878,300
7	For Grants and Financial Assistance for	
8	Underserved Constituencies	250,000
9	For Grants and Financial Assistance for	
10	Arts Education	<u>152,000</u>
11	Total	\$4,280,300

12 Section 10. The sum of \$317,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Arts Council for the purpose of funding
15 administrative and grant expenses associated with humanities
16 programs and related activities.

17 Section 15. The amount of \$1,812,000, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Arts Council for grants to certain
20 public radio and television stations and related
21 administrative expenses, pursuant to the Public Radio and
22 Television Grant Act.

1

ARTICLE 18

2

Section 1. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

3

4

5

6

MANAGEMENT AND ADMINISTRATIVE SUPPORT

7

Payable from General Revenue Fund:

8

For Training and Education60,000

9

ARTICLE 19

10

Section 5. The sum of \$386,680,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the General Revenue Fund for payment of Monetary Award Program grant awards to students eligible to receive such awards, as provided by law.

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Section 10. The sum of \$5,805,000, or so much thereof as may be necessary, is appropriated to the Illinois Student Assistance Commission from the Education Assistance Fund for payment of military veterans' scholarships at state-controlled universities and at public community colleges for students eligible, as provided by law.

16

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1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Education Assistance Fund to the Illinois Student
 4 Assistance Commission for the following purposes:

5 Grants and Scholarships

6 For payment of matching grants to Illinois
 7 institutions to supplement scholarship
 8 programs, as provided by law1,000
 9 For the payment of scholarships to students
 10 who are children of policemen or firemen
 11 killed in the line of duty, or who are
 12 dependents of correctional officers killed
 13 or permanently disabled in the line of
 14 duty, as provided by law919,100
 15 For payment of Illinois National Guard and
 16 Naval Militia Scholarships at
 17 State-controlled universities and public
 18 community colleges in Illinois to students
 19 eligible to receive such awards, as
 20 provided by law4,257,000
 21 For payment of Minority Teacher Scholarships2,418,000
 22 For payment of Illinois Scholars Scholarships3,057,300
 23 Total \$10,653,200

24 Section 20. The sum of \$483,800, or so much thereof as

1 may be necessary, is appropriated from the Education
 2 Assistance Fund to the Illinois Student Assistance Commission
 3 for the Loan Repayment for Teachers Program.

4 Section 25. The sum of \$48,400, or so much thereof as
 5 may be necessary, is appropriated from the Education
 6 Assistance Fund to the Illinois Student Assistance Commission
 7 for costs associated with the Veterans' Home Nurses' Loan
 8 Repayment Program pursuant to Public Act 95-0576.

9 Section 30. The sum of \$290,300, or so much thereof as
 10 may be necessary, is appropriated from the Education
 11 Assistance Fund to the Illinois Student Assistance Commission
 12 for grants to eligible nurse educators to use for payment of
 13 their educational loan pursuant to Public Act 94-1020.

14 Section 35. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Education Assistance Fund to the Illinois Student Assistance
 17 Commission for the following purpose:

18 Grants and Scholarships
 19 For payment of Illinois Future Teacher
 20 Corps Scholarships, as provided by law1,935,000

1 Section 5. The sum of \$2,902,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for operational
 4 expenses associated with the Alternative Schools Network.

5 Section 10. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the General Revenue Fund to the Illinois Community
 8 College Board for distribution to qualifying public community
 9 colleges for the purposes specified:

10	Small College Grants	638,600
11	Retirees Health Insurance Grants	626,600
12	Workforce Development Grants	3,203,700
13	Performance Funding Grants	<u>720,000</u>
14	Total	\$5,188,800

15 Section 15. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated from the
 17 Education Assistance Fund to the Illinois Community College
 18 Board for distribution to qualifying public community
 19 colleges for the purposes specified:

20	Base Operating Grants	198,091,000
21	Equalization Grants	<u>77,113,000</u>
22	Total	\$275,204,000

1 Section 20. The sum of \$1,537,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community
 5 college district #541 in East St. Louis.

6 Section 25. The following named amounts, or so much of
 7 those amounts as may be necessary, for the objects and
 8 purposes named, are appropriated to the Illinois Community
 9 College Board for adult education and literacy activities:

10 From the General Revenue Fund:

11 For payment of costs associated
 12 with education and educational-related
 13 services to local eligible providers
 14 for adult education and
 15 literacy16,026,200

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for performance-based awards10,701,600

20 For operational expenses of and
 21 for payment of costs associated with
 22 education and educational-related
 23 services to recipients of Public

1 Assistance, and, if any funds remain,
 2 for costs associated with
 3 education and educational-related
 4 services to local eligible providers
 5 for adult education and literacy5,546,200
 6 Total, this Section \$32,274,000

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 Community College Board for all costs associated with career
 10 and technical education activities:

11 From the General Revenue Fund17,569,400

12 Section 35. The sum of \$15,000,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Community College Board for the City
 15 Colleges of Chicago for educational-related expenses.

16 Section 40. The sum of \$59,600, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Community College Board for awarding
 19 scholarships to qualifying graduates of the Lincoln's
 20 Challenge Program.

21 Section 45. The sum of \$967,500, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to Illinois Community College Board for costs associated
3 with administering GED tests.

4 Section 50. The sum of \$7,025,500, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board to reimburse
7 colleges up to 50 percent of the costs associated with the
8 Illinois Veterans' Grant.

9 Section 55. The sum of \$725,600, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Illinois Community College Board for costs
12 associated with the College and Career Readiness Pilot
13 Program.

14 ARTICLE 21

15 Section 5. The sum of \$1,200,000, or so much thereof as
16 may be necessary, is appropriated from the Education
17 Assistance Fund to the Board of Trustees of Southern Illinois
18 University for all costs associated with the SimmonsCooper
19 Cancer Center.

20 ARTICLE 22

1 Section 5. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center62,900

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Illinois Board of Higher Education for
 10 Science, Technology, Engineering and Math (S.T.E.M.)
 11 diversity initiatives to enhance S.T.E.M. programs for
 12 students from underrepresented groups:

13 Chicago Area Health and Medical
 14 Careers Program (C.A.H.M.C.P.)513,700
 15 Illinois Mathematics and Science
 16 Academy Excellence 2000 Program
 17 in Mathematics and Science57,100
 18 Total 570,800

19 Section 15. The sum of \$1,660,200, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for a grant to the
 22 Board of Trustees of the University Center of Lake County for

1 the ordinary and contingent expenses of the Center.

2 Section 20. The sum of \$1,586,700, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Higher Education for the administration
5 and distribution of grants authorized by the Diversifying
6 Higher Education Faculty in Illinois Program.

7 Section 25. The sum of \$1,190,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for distribution as
10 grants for Cooperative Work Study Programs to institutions of
11 higher education.

12 Section 30. The sum of \$851,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for competitive grants
15 for nursing schools to increase the number of graduating
16 nurses.

17 Section 35. The sum of \$174,200, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for nurse educator
20 fellowships to supplement nurse faculty salaries.

1 Section 40. The sum of \$225,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for costs associated
4 with the u.Select System.

5 Section 45. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Board of Higher Education for the Grow
8 Your Own Teachers Program.

9 ARTICLE 23

10 Section 5. The sum of \$15,826,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the University of Illinois
13 for costs and expenses related to or in support of the
14 Prairie Research Institute, in accordance with Public Act 95-
15 0728; of this amount \$3,500,000, or so much thereof as may be
16 necessary, is to be used for a grant to the National Great
17 Rivers Research and Education Center.

18 Section 10. The sum of \$42,750,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for operating costs and expenses related to or in support of

1 the University of Illinois Hospital.

2 Section 15. The sum of \$774,000, or so much thereof as
3 may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for costs associated with the Hispanic Center for
6 Excellence at the Chicago campus.

7 Section 20. The sum of \$317,600, or so much thereof as
8 may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of the University of
10 Illinois for Dixon Springs Agricultural Center.

11 Section 25. The sum of \$1,209,400, or so much thereof as
12 may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of the University of
14 Illinois for costs associated with the Public Policy
15 Institute at the Chicago campus.

16 Section 30. The sum of \$338,600, or so much thereof as
17 may be necessary, is appropriated from the Education
18 Assistance Fund to the Board of Trustees of the University of
19 Illinois for a grant to the College of Dentistry.

20

ARTICLE 24

1 Section 5. The sum of \$225,000, or so much thereof as
 2 may be necessary, is appropriated from the Education
 3 Assistance Fund to the Board of Trustees of Chicago State
 4 University for all costs associated with the Financial
 5 Assistance Outreach Center.

6 ARTICLE 25

7 Section 5. The following amounts or so much thereof as
 8 may be necessary, which shall be used by the Illinois State
 9 Board of Education exclusively for the foregoing purposes and
 10 not, under any circumstances, for personal services
 11 expenditures or other operational or administrative costs,
 12 are appropriated to the Illinois State Board of Education for
 13 the fiscal year beginning July 1, 2012:

14 From the General Revenue Fund:

15	For Blind/Dyslexic Persons	816,600
16	For Disabled Student Personnel	
17	Reimbursement	440,200,000
18	For Disabled Student Transportation	
19	Reimbursement	440,500,000
20	For Disabled Student Tuition,	
21	Private Tuition	213,800,000
22	For District Consolidation Costs/	

1 Supplemental Payments to School Districts,
2 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of
3 the School Code2,578,300
4 For Extraordinary Funding for Children Requiring
5 Special Education, 14-7.02b
6 of the School Code314,196,100
7 For Arts and Foreign Language1,000,000
8 For the Philip J. Rock Center
9 and School3,577,800
10 For Reimbursement for the Free Breakfast/
11 Lunch Program26,300,000
12 For Tax-Equivalent Grants, 18-4.4222,600
13 For After School Matters0
14 For Summer School Payments, 18-4.3
15 of the School Code10,100,000
16 For Transportation-Regular/Vocational
17 Common School Transportation
18 Reimbursement, 29-5 of the School Code205,808,900
19 For Visually Impaired/Educational
20 Materials Coordinating Unit, 14-11.01
21 of the School Code1,421,100
22 For Regular Education Reimbursement
23 Per 18-3 of the School Code13,000,000
24 For Special Education Reimbursement
25 Per 14-7.03 of the School Code111,000,000

1	For all costs associated with Alternative	
2	Education/Regional Safe Schools	9,341,900
3	For Truant Alternative and Optional	
4	Education Program	14,059,000
5	For costs associated with Teach for America	1,225,000
6	For grants to Local Education Agencies	
7	to conduct Agriculture Education Programs	1,800,000
8	For Career and Technical Education	38,562,100
9	For National Board Certified Teachers	<u>0</u>
10	Total	\$1,849,509,400
11	From the General Revenue Fund:	
12	For General State Aid	398,713,700
13	From the Common School Fund:	
14	For General State Aid	4,049,390,800

15 Section 10. The following amounts, or so much thereof as
 16 may be necessary, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2012:

19	From the General Revenue Fund:	
20	For Autism Training and Technical	
21	Assistance	100,000
22	For the Children's Mental Health	
23	Partnership	1,620,000
24	For Lowest Performing Schools	1,002,800

1	For Technology for Success	3,000,000
2	For Performance Evaluations	200,000
3	For Early Childhood Education	<u>325,123,500</u>
4	Total	\$331,046,300

5 Section 15. The amount of \$592,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois State Board of Education for all costs
8 associated with the Community Residential Services Authority.

9 Section 20. The amount of \$0, or so much thereof as may
10 be necessary, is appropriated from the General Revenue Fund
11 to the Illinois State Board of Education for all costs
12 associated with implementation of the State Board of
13 Education Strategic Plan.

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 State Board of Education for the fiscal year beginning July
17 1, 2012:

18 From the General Revenue Fund:

19	For Bilingual Education	63,381,200
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20 Section 30. The amount of \$27,400,000, or so much
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois State Board of Education for
2 Student Assessments, including Bilingual Assessments.

3 Section 35. The amount of \$2,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for all costs
6 associated with Standards, Materials, and Training for
7 Teachers

8 Section 40. The amount of \$184,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for all costs
11 associated with Educator Misconduct Investigations.

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the
14 General Revenue Fund to the Illinois State Board of Education
15 for the fiscal year beginning July 1, 2012:

16 For Regional Superintendents' Services -
17 Bus Driver Training70,000

18 Section 50. The following named amounts, or so much thereof
19 as may be necessary, are appropriated to the Illinois State
20 Board of Education for the fiscal year beginning July 1,
21 2012:

1 From the General Revenue Fund:
 2 For Regional Superintendents' Services\$4,445,000

3 ARTICLE 26

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 OFFICE OF ENTREPRENEURSHIP, INNOVATION AND TECHNOLOGY

8 GRANTS

9 Payable from the General Revenue Fund:

10 For grants, contracts, and administrative
 11 expenses associated with the Illinois
 12 Office of Entrepreneurship, Innovation
 13 and Technology, including prior year costs4,000,000
 14 For grants, contracts, and administrative
 15 Expenses associated with DCEO Technology-
 16 Based Programs, including prior year
 17 Costs800,000
 18 Total \$4,800,000

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 OFFICE OF BUSINESS DEVELOPMENT

1 GRANTS

2 Payable from the General Revenue Fund:

3 For the Purpose of Grants, Contracts,
4 and Administrative Expenses associated
5 with DCEO Job Training Programs,
6 including prior year costs.....2,082,200

7 For the Illinois Manufacturing Extension
8 Center, including prior year costs1,000,000

9 For the Chicagoland Regional College
10 Program, including prior year costs2,000,000

11 For the Employee Training Incentive
12 Program, including prior year costs6,000,000

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Commerce and Economic Opportunity:

16 OFFICE OF TRADE AND INVESTMENT

17 OPERATIONS

18 Payable from the General Revenue Fund:

19 For Grants, Contracts and Administrative
20 Expenses, associated with the Illinois Office
21 of Trade and Investment, including
22 prior year costs2,861,400

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, respectively are appropriated to
3 the Department of Commerce and Economic Opportunity:

4 OFFICE OF COMMUNITY DEVELOPMENT

5 GRANTS

6 Payable from the General Revenue Fund:

7 For Grants, Contracts, and Administrative
8 Expenses associated with DCEO Community
9 Programs, including prior year costs0

10 Section 25. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Revenue Fund to the Department of Commerce
13 and Economic Opportunity:

14 For Agudath Israel of Illinois for
15 grants for school transportation.....500,000
16 For grants, contracts, and administrative
17 expenses associated with the African
18 American Family Commission.....500,000
19 For grants, contracts, and administrative
20 expenses associated with the
21 Latino Family Commission.....500,000

22 Section 30. The sum of \$103,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
2 for a grant to the National Conference of State Legislatures
3 for costs associated with the 2012 Legislative Summit.

4 ARTICLE 27

5 Section 5. The sum of \$16,500,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Transportation for grants to the
8 Regional Transportation Authority intended to reimburse the
9 Service Boards for providing reduced fares on mass
10 transportation services for students, handicapped persons,
11 and the elderly, to be allocated proportionally among the
12 Service Boards based upon actual costs incurred by each
13 Service Board for such reduced fares.

14 Section 10. The sum of \$7,675,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for making a grant
17 to the Regional Transportation Authority for the funding of
18 the Americans with Disabilities Act of 1990 (ADA) paratransit
19 services and for other costs and services.

20 Section 15. No contract shall be entered into or
21 obligation incurred or any expenditure made from an

1 appropriation herein made in
 2 Section 5 GRF Reduced Fares RTA
 3 Section 10 GRF PACE Paratransit
 4 of this Article until after the purpose and the amount of
 5 such expenditure has been approved in writing by the
 6 Governor.

7 ARTICLE 28

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the
 10 General Revenue Fund to the Department of Veterans' Affairs
 11 for the objects and purposes and in the amounts set forth as
 12 follows:

13 GRANTS-IN-AID

14	For Bonus Payments to War Veterans and Peacetime	
15	Crisis Survivors	297,000
16	For Providing Educational Opportunities for	
17	Children of Certain Veterans, as provided	
18	by law	99,000
19	For Cartage and Erection of Veterans'	
20	Headstones, including Prior Years Claims	<u>544,500</u>
21	Total	\$940,500

22 Section 10. The amount of \$0, or so much thereof as may

1 be necessary, is appropriated from the General Revenue Fund
 2 to the Department of Veterans' Affairs for costs associated
 3 with a Post-Traumatic Stress Disorder Outpatient Counseling
 4 Program.

5 Section 15. The amount of \$262,100, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Veterans' Affairs for costs
 8 associated with the Illinois Warrior Assistance Program.

9 Section 20. The following named amounts, or so much
 10 thereof as may necessary, respectively, are appropriated to
 11 the Department of Veterans' Affairs for costs associated with
 12 the operation of a program for homeless veterans at the
 13 Illinois Veterans' Home at Manteno:

14 Payable from General Revenue Fund616,200

15 ARTICLE 29

16 Section 5. The following named sums, or so much thereof
 17 as may be necessary, for the objects and purposes hereinafter
 18 named, are appropriated to meet the ordinary and contingent
 19 expenses of the Department of Natural Resources:

20 OFFICE OF WATER RESOURCES

21 For operating expenses related

1 to the Dam Safety Program:

2 Payable from the General Revenue Fund57,200

3 Section 10. The sum of \$969,600, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Natural Resources for expenditure
6 by the Office of Water Resources for the objects, uses, and
7 purposes specified, including grants for such purposes and
8 electronic data processing expenses, at the approximate costs
9 set forth below:

10 Corps of Engineers Studies - To
11 jointly plan local flood protection
12 projects with the U.S. Army Corps
13 of Engineers and to share planning
14 expenses as required by Section 203
15 of the U.S. Water Resources Development
16 Act of 1996 (P.L. 104-303) 36,900

17 Federal Facilities - For payment of
18 the State's share of operation and
19 maintenance costs as local sponsor
20 of the federal Aquatic Nuisance
21 Barrier in the Chicago Sanitary and
22 ship canal and the federal Rend
23 Lake Reservoir and the federal projects
24 on the Kaskaskia River99,400

1 Lake Michigan Management - For studies
2 carrying out the provisions of the
3 Level of Lake Michigan Act, 615
4 ILCS 50 and the Lake Michigan Shoreline
5 Act, 615 ILCS 558,000

6 National Water Planning - For
7 expenses to participate in national
8 and regional water planning programs
9 including membership in regional and
10 national associations, commissions
11 and compacts85,000

12 River Basin Studies - For purchase
13 of necessary mapping, surveying,
14 test boring, field work, equipment,
15 studies, legal fees, hearings,
16 archaeological and environmental
17 studies, data, engineering, technical
18 services, appraisals and other
19 related expenses to make water
20 resources reconnaissance and
21 feasibility studies of river basins,
22 to identify drainage and flood
23 problem areas, to determine viable
24 alternatives for flood damage
25 reduction and drainage improvement,

1 and to prepare project plans and
2 specifications50,700

3 Design Investigations - For purchase
4 of necessary mapping, equipment test
5 boring, field work for Geotechnical
6 investigations and other design and
7 construction related studies2,400

8 Rivers and Lakes Management - For
9 purchase of necessary surveying,
10 equipment, obtaining data, field
11 work studies, publications, legal fees,
12 hearings and other expenses in order
13 to expedite the fulfillment of the
14 provisions of the 1911 Act in relation
15 to the "Regulation of Rivers, Lakes and
16 Streams Act", 615 ILCS 5/4.9 et seq.3,300

17 State Facilities - For materials,
18 equipment, supplies, services, field
19 vehicles, and heavy construction
20 equipment required to operate, maintain,
21 repair, construct, modify or rehabilitate
22 facilities controlled or constructed
23 by the Office of Water Resources,
24 and to assist local governments preserve
25 the streams of the State56,800

1 State Water Supply and Planning - For
 2 data collection, studies, equipment and
 3 related expenses for analysis and
 4 management of the water resources
 5 of the State, implementation of the
 6 State Water Plan, and management of
 7 state-owned water resources30,900

8 USGS Cooperative Program - For payment
 9 of the Department's share of operation
 10 and maintenance of statewide stream
 11 gauging network, water data storage
 12 and retrieval system, preparation of
 13 topography mapping, and water related
 14 studies; all in cooperation with the
 15 U.S. Geological Survey342,100

16 For operation and maintenance costs
 17 associated with a U.S. Army Corps
 18 of Engineers and State of Illinois
 19 joint use water supply agreement
 20 at Rend Lake329,800

21 ARTICLE 30

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Juvenile Justice for the objects and purposes
2 hereinafter named:

3 Payable from General Revenue Fund:

4 For Repairs, Maintenance and
5 Other Capital Improvements200,000

6 Section 10. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Section 5 for
8 repairs and maintenance, roof repairs and/or replacements and
9 miscellaneous capital improvements at the Department's
10 various institutions are to include construction,
11 reconstruction, improvements, repairs and installation of
12 capital facilities, costs of planning, supplies, materials
13 and all other expenses required for roof and other types of
14 repairs and maintenance, capital improvements, and purchase
15 of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Section 5 of this Article until
19 after the purpose and amounts have been approved in writing
20 by the Governor.

21 Section 15. The sum of \$40,100, or so much thereof as
22 may be necessary, is appropriated to the Department of

1 Juvenile Justice from the General Revenue Fund for costs and
 2 expenses associated with payment of statewide
 3 hospitalization.

4 ARTICLE 31

5 Section 5. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes hereinafter named
 8 to meet the ordinary and contingent expenses of the
 9 Legislative Research Unit:

10	For Model Illinois Government activities	7,000
11	For New Member Conference	<u>30,000</u>
12	Total	\$37,000

13 Section 10. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated to the Illinois Legislative Research Unit for
 16 the following purposes:

17 For payment of expenses of the
 18 Legislative Staff Intern program,
 19 including stipends, tuition, and
 20 administration for 20 persons601,400
 21 For payment of expenses of the Zeke
 22 Giorgi Memorial Intern Program, including

1	stipends, tuition, and administration	
2	for 4 persons	<u>113,300</u>
3	Total	\$714,700

4 ARTICLE 32

5 Section 5. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the Office of the State Appellate Defender:

10	For Law Student Program	69,800
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11 Section 10. The following named amounts, or so much of
12 those amounts, as may be necessary, respectively, for the
13 objects and purposes named, are appropriated to the Office
14 of the State Appellate Defender for expenses related to
15 federally assisted programs to work on systemic sentencing
16 issues appeals cases to which the agency is appointed:

17	Matching Funds payable from General	
18	Revenue Fund	65,000

19 Section 15. The sum of \$67,000, or so much thereof as
20 may be necessary, respectively, is appropriated from the
21 General Revenue Fund to the Office of the State Appellate

1 Defender to provide statewide training to Public Defenders
2 under the Public Defender Training Program.

3 Section 20. The sum of \$301,373, or so much thereof as
4 may be necessary, respectively, is appropriated from the
5 General Revenue Fund to the Office of the State Appellate
6 Defender to develop a Juvenile Defender Resource Center.

7 Section 25. The sum of \$242,100, or so much thereof as
8 may be necessary, respectively, is appropriated from the
9 General Revenue Fund to the Office of the State Appellate
10 Defender for the ordinary and contingent expenses of the
11 Expungement Program.

12 ARTICLE 33

13 Section 5. The following amounts, or so much of those
14 amounts as may be necessary, respectively, are appropriated
15 to the State Board of Elections for its ordinary and
16 contingent expenses as follows:

17	Elections	
18	For Purchase of Election Codes	15,000
19	For HAVA Maintenance of Effort	
20	Contribution-State	550,000
21	For Reimbursement to Counties for Increased	

1 Compensation to Judges and other Election
2 Officials, as provided in Public Acts
3 81-850, 81-1149, and 90-672-Election
4 Day Judges only3,414,400
5 For FY2013 costs related to development and
6 implementation of Statewide voter canvassing
7 operations and reporting system project, as
8 mandated by Public Act 95-0699442,000
9 For reimbursing Counties for Election Judges and
10 other officials-Early Voting activities1,686,800
11 For FY2013 reimbursement and assistance to
12 local election jurisdictions for
13 ongoing support costs, and SBE maintenance
14 of local election jurisdiction interfaces
15 for the Illinois Voter Registration System
16 (IVRS) Statewide database2,340,800
17 For Payment of Lump Sum Awards to County Clerks,
18 County Recorders, and Chief Election
19 Clerks as Compensation for Additional
20 Duties required of such officials
21 by consolidation of elections law,
22 as provided in Public Acts 82-691
23 and 90-713 806,000
24 Total \$9,255,000

1 Section 10. The amount of \$100,000, or as much of that
 2 amount as may be necessary, is appropriated to the State
 3 Board of Elections from the General Revenue Fund for
 4 redevelopment and replacement of IDIS campaign disclosure and
 5 reporting application to reflect currently supportable
 6 technology.

7 ARTICLE 34

8 Section 5. The following named sums, or so much thereof
 9 as may be necessary, respectively, are appropriated to the
 10 Supreme Court to meet the ordinary and contingent expenses of
 11 the Supreme Court, Appellate Court, Circuit Court, and the
 12 Administrative Office of the Illinois Courts as follows:

13 For Sexually Violent Persons

14	Commitment Act	391,000
15	For Probation Reimbursements	55,442,900
16	For Circuit Clerk Additional Duties	<u>663,000</u>
17	Total	\$56,496,900

18 ARTICLE 35

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Court of Claims for its ordinary and contingent

1 expenses:

2 CLAIMS ADJUDICATION

3 For Reimbursement for Incidental

4 Expenses Incurred by Judges35,300

5 Section 10. The amount of \$1,000,000, or so much of that
6 amount as may be necessary, is appropriated from the General
7 Revenue Fund to the Court of Claims for payment of awards
8 solely as a result of the lapsing of an appropriation
9 originally made from any funds held by the State Treasurer.

10 Section 15. The sum of \$14,000,000 or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Court of Claims for payment of line of duty
13 awards.

14
15 Section 20. The following named amounts, or so much of
16 that amount as may be necessary, are appropriated to the
17 Court of Claims for payment of claims as follows:

18 For claims under the Crime Victims

19 Compensation Act:

20 Payable from General Revenue

21 Fund\$8,000,000

22 For claims other than Crime Victims:

23 Payable from the General

1 Revenue Fund10,000,000

2 ARTICLE 36

3 Section 5. The following amount, or so much of this
4 amount as may be necessary, is appropriated to the Office of
5 the Secretary of State for any operations, alterations,
6 rehabilitation, and nonrecurring repairs and maintenance of
7 the interior and exterior of the various buildings and
8 facilities under the jurisdiction of the Office of the
9 Secretary of State, including sidewalks, terraces, and
10 grounds and all labor, materials, and other costs incidental
11 to the above work:

12 From General Revenue Fund425,000

13 Section 10. The following amounts, or so much of these
14 amounts as may be necessary, respectively, are appropriated
15 to the Office of the Secretary of State for the following
16 purposes:

17 For annual equalization grants, per capita and
18 area grants to library systems, and per
19 capita grants to public libraries, under
20 Section 8 of the Illinois Library System
21 Act. This amount is in addition to any
22 amount otherwise appropriated to the Office

1 of the Secretary of State:

2 From General Revenue Fund8,782,400

3 Section 15. The following amounts, or so much of these
4 amounts as may be necessary, respectively, are appropriated
5 to the Office of the Secretary of State for library services
6 for the blind and physically handicapped:

7 From General Revenue Fund865,400

8 Section 20. The following amounts, or so much of these
9 amounts as may be necessary, respectively, are appropriated
10 to the Office of the Secretary of State for the following
11 purposes:

12 For annual per capita grants to all school
13 districts of the State for the establishment
14 and operation of qualified school libraries
15 or the additional support of existing
16 qualified school libraries under Section 8.4
17 of the Illinois Library System Act.

18 This amount is in addition to any
19 amount otherwise appropriated to the
20 Office of the Secretary of State:

21 From General Revenue Fund214,700

22 Section 25. The following amounts, or so much of these

1 amounts as may be necessary, are appropriated to the Office
 2 of the Secretary of State for annual library technology
 3 grants and for direct purchase of equipment and services that
 4 support library development and technology advancement in
 5 libraries statewide:

6 From General Revenue Fund35,000

7 Section 30. The following amounts, or so much of these
 8 amounts as may be necessary, respectively, are appropriated
 9 to the Office of the Secretary of State for support and
 10 expansion of the Literacy Programs administered by education
 11 agencies, libraries, volunteers, or community based
 12 organizations or a coalition of any of the above:

13 From General Revenue Fund3,718,300

14 Section 35. The following amount, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State for tuition and fees and other
 17 expenses related to the program for Illinois Archival
 18 Depository System Interns:

19 From General Revenue Fund45,000

20 Section 40. The sum of \$250,000, or so much of this
 21 amount as may be necessary, is appropriated from the General
 22 Revenue Fund to the Office of Secretary of State for the

1 Penny Severns Summer Family Literacy Grants.

2 Section 45. In addition to any other amounts
3 appropriated for such purposes, the sum of \$1,432,000, or so
4 much of this amount as may be necessary, is appropriated from
5 the General Revenue Fund to the Office of the Secretary of
6 State for a grant to the Chicago Public Library.

7 Section 50. The sum of \$325,000, or so much of this
8 amount as may be necessary, is appropriated from the General
9 Revenue Fund to the Office of the Secretary of State for all
10 expenditures and grants to libraries for the Project Next
11 Generation Program.

12 ARTICLE 37

13 Section 5. In addition to other amounts appropriated,
14 the amount of \$1,887,500, or so much thereof as may be
15 necessary, is appropriated from the General Revenue Fund to
16 the Office of the Attorney General for operational expenses,
17 awards, grants, and permanent improvements for the fiscal
18 year ending June 30, 2013.

19 ARTICLE 38

1 Section 1. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated to the Office of the State's Attorneys Appellate
 4 Prosecutor for the objects and purposes hereinafter named to
 5 meet its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2013:

7 For Law Intern Program:

8 Payable from General Revenue Fund\$41,200

9 For Continuing Legal Education:

10 Payable from General Revenue Fund\$128,750

11 For Legal Publications:

12 Payable from General Revenue Fund\$2,550

13 For Expenses Pursuant to P.A. 84-1340, which
 14 requires the Office of the State's Attorneys
 15 Appellate Prosecutor to conduct training
 16 programs for Illinois State's Attorneys,
 17 Assistant State's Attorneys and Law
 18 Enforcement Officers on techniques and
 19 methods of eliminating or reducing the
 20 trauma of testifying in criminal proceedings
 21 for children who serve as witnesses in such
 22 proceedings; and other authorized criminal
 23 justice training programs

24 Payable from General Revenue Fund \$60,000

25 For State Matching Purposes:

1 Payable from General Revenue Fund\$85,800
2 For Appropriation to the State's Attorneys Appellate
3 Prosecutor for a grant to the Cook County State's
4 Attorney for expenses incurred in filing appeals in Cook
5 County\$2,000,000
6 For Appropriation to the State's Attorneys Appellate
7 Prosecutor for Training Grants
8 Payable from General Revenue Fund\$100,000

9 Section 999. Effective date. This Act takes effect July
10 1, 2012."