



Rep. Barbara Flynn Currie

Filed: 5/29/2012

09700SB2454ham002

HDS097 00145 CIN 40163 a

1 AMENDMENT TO SENATE BILL 2454

2 AMENDMENT NO. _____. Amend Senate Bill 2454, AS AMENDED, by
3 replacing everything after the enacting clause with the
4 following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 ENTIRE AGENCY

11 Payable from General Revenue Fund:

12	For Personal Services	5,797,300
13	For State Contributions to Social Security	533,500
14	For Contractual Services	1,757,000

1	For Travel	102,600
2	For Commodities	23,700
3	For Printing	42,800
4	For Electronic Data Processing	304,000
5	For Equipment	14,400
6	For Telecommunications	159,600
7	For Operation of Auto Equipment	<u>13,800</u>
8	Total	\$8,748,700

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services	336,000
17	For State Contributions to State	
18	Employees' Retirement System	127,700
19	For State Contributions to Social Security	25,700
20	For Group Insurance	92,000
21	For Contractual Services	100,000
22	For Travel	15,200
23	For Commodities	6,500
24	For Printing	0

1	For Equipment	2,000
2	For Electronic Data Processing	160,000
3	For Telecommunications	60,000
4	For Operations of Auto Equipment	<u>4,000</u>
5	Total	\$929,100

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF HOME AND COMMUNITY SERVICES

11 Payable from Services for Older

12 Americans Fund:

13	For Personal Services	1,021,200
14	For State Contributions to State	
15	Employees' Retirement System	388,000
16	For State Contributions to Social Security	78,200
17	For Group Insurance	276,000
18	For Contractual Services	36,000
19	For Travel	65,000
20	For Printing	0
21	For Telecommunications	<u>0</u>
22	Total	\$1,864,400

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DISTRIBUTIVE ITEMS

5 OPERATIONS

6 Payable from General Revenue Fund:

7 For the ordinary and contingent expenses of
8 the Senior Citizens Circuit Breaker and
9 Pharmaceutical Assistance Program:0

10 For Expenses of the Provisions of
11 the Elder Abuse and Neglect Act10,000,000

12 For Expenses of the Senior Employment
13 Specialist Program190,300

14 For Expenses of the Intergenerational
15 Programs0

16 For Expenses of the Grandparents
17 Raising Grandchildren Program300,000

18 For expenses associated with Home Delivered
19 Meals (formula and non-formula)10,748,200

20 For Specialized Training Program25,000

21 For Older Adult Services Initiatives5,000

22 For Expenses of the Illinois Department
23 on Aging for Monitoring and Support
24 Services80,000

25 For Expenses of the Illinois

1	Council on Aging	26,000
2	For Administrative Expenses of the	
3	Senior Meal Program	31,100
4	For Expenses of the Senior Helpline	<u>1,500,000</u>
5	Total	\$22,905,600
6	Payable from the Long Term Care Ombudsman Fund:	
7	For Expenses of the Long Term Care	
8	Ombudsman Fund	2,000,000
9	Payable from Services for Older	
10	Americans Fund:	
11	For Expenses of Senior Meal Program	134,000
12	For Older Americans Training	150,000
13	For Ombudsman Training and	
14	Conference Planning	150,000
15	For Expenses of the Discretionary	
16	Government Projects	<u>5,000,000</u>
17	Total	\$5,434,000
18	Payable from services for Older Americans Fund:	
19	For Administrative Expenses of	
20	Additional Title V Grant	300,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	345,000

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For grants and for administrative
 9 expenses associated with the purchase
 10 of services covered by the Community
 11 Care Program, including prior year costs687,124,400
 12 For Grants and for Administrative
 13 Expenses Associated with
 14 Comprehensive Care Coordination,
 15 including prior year costs57,406,400
 16 For Grants for Retired Senior
 17 Volunteer Program557,400
 18 For Planning and Service Grants to
 19 Area Agencies on Aging5,800,000
 20 For Grants for the Foster
 21 Grandparent Program243,800
 22 For Expenses to the Area Agencies
 23 on Aging for Long-Term Care Systems
 24 Development246,300
 25 For the Ombudsman Program1,348,400

1	For Grants for distribution to the 13 Area	
2	Agencies on Aging for costs for home	
3	delivered meals and mobile food equipment	0
4	Grants for Community Based Services	
5	including information and referral	
6	services, transportation and delivered	
7	meals	0
8	Grants for Community Based Services for	
9	equal distribution to each of the 13	
10	Area Agencies on Aging	<u>758,800</u>
11	Total	\$753,485,500
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Medicaid-Community Care Program	9,000,000
15	For the Ordinary and Contingent Expenses	
16	of the Senior citizens Circuit Breaker	
17	and Pharmaceutical Assistance Program	0
18	For Grants and Administrative	
19	Expenses of Senior Health	
20	Assistance Programs	1,600,000
21	Payable from Services for Older Americans Fund:	
22	For Adult Food Care Program	200,000
23	For Title V Employment Services	6,500,000
24	For Title III C-1 Congregate Meals Program	21,000,000
25	For Title III C-2 Home Delivered	

1	Meals Program	11,000,000
2	For Title III Social Services	17,000,000
3	For National Lunch Program	1,800,000
4	For National Family Caregiver	
5	Support Program	7,500,000
6	For Title VII Prevention of Elder	
7	Abuse, Neglect, and Exploitation	500,000
8	For Title VII Long Term Care	
9	Ombudsman Services for Older Americans	1,000,000
10	For Title III D Preventive Health	1,000,000
11	For Nutrition Services Incentive Program	8,500,000
12	For Additional Title V Grant	<u>0</u>
13	Total	\$76,000,000

14 ARTICLE 2

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19 ENTIRE AGENCY

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	185,571,100
22	For State Contributions to	
23	Social Security	14,196,200

1	For Contractual Services	27,626,700
2	For Travel	6,768,200
3	For Commodities	465,100
4	For Printing	474,000
5	For Equipment	47,400
6	For Telecommunications	4,974,900
7	For Attorney General Representation	
8	on Child Welfare Litigation Issues	474,000
9	For EDP	2,071,400
10	For Operation of Auto	474,000
11	For Refunds	5,500
12	For Targeted Case Management	<u>9,392,500</u>
13	Total	\$252,541,000

14 The following named amounts, or so much thereof as may be
 15 necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated to the Department of
 17 Children and Family Services:

18 CENTRAL ADMINISTRATION

19 PAYABLE FROM THE GENERAL REVENUE FUND

20 For Department Scholarship Program

	1,000,700
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21 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

22 For Expenditures of Private Funds

23 for Child Welfare Improvements

	689,100
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1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services:

5 OFFICE OF QUALITY ASSURANCE

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Child Death Review Teams107,500

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Independent Living Initiative9,300,000

14 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

15 For Federal Child Welfare Projects327,500

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Children and Family Services:

19 CHILD PROTECTION

20 PAYABLE FROM DCFS FEDERAL PROJECTS FUND

21 For Federal Child Protection Projects7,395,000

22 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 BUDGET AND FINANCE

4 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

5 For all expenditures related to the
6 collection and distribution of Title
7 IV-E reimbursements for counties included
8 in the Title IV-E Juvenile Justice Program5,000,000
9 For Title IV-E Reimbursement
10 Enhancement4,228,800
11 For SSI Reimbursement1,513,300
12 For AFCARS/SACWIS Information System15,418,800
13 Total \$26,160,900

14 Section 30. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CLINICAL SERVICES

18 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

19 For Foster Care and Adoption Care Training10,000,000

20 Section 35. The following named amounts, or so much
21 thereof as may be necessary, respectively, for payments for
22 care of children served by the Department of Children and
23 Family Services:

1 GRANTS-IN-AID
2 REGIONAL OFFICES
3 PAYABLE FROM GENERAL REVENUE FUND
4 For Foster Homes and Specialized
5 Foster Care and Prevention147,976,600
6 For Counseling and Auxiliary Services10,529,700
7 For Institution and Group Home Care and
8 Prevention139,327,900
9 For Services Associated with the Foster
10 Care Initiative6,281,000
11 For Purchase of Adoption and
12 Guardianship Services109,623,800
13 For Health Care Network1,678,700
14 For Cash Assistance and Housing
15 Locator Service to Families in the
16 Class Defined in the Norman Consent Order1,357,500
17 For Youth in Transition Program849,200
18 For MCO Technical Assistance and
19 Program Development1,422,000
20 For Pre Admission/Post Discharge
21 Psychiatric Screening3,033,800
22 For Assisting in the Development
23 of Children's Advocacy Centers1,961,900
24 For Psychological Assessments
25 Including Operations and

1	Administrative Expenses	1,828,400
2	For Family Preservation Services	<u>1,620,600</u>
3	Total	\$427,491,100
4	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
5	For Foster Homes and Specialized	
6	Foster Care and Prevention	168,824,100
7	For Cash Assistance and Housing Locator	
8	Services to Families in the	
9	Class Defined in the Norman	
10	Consent Order	2,071,300
11	For Counseling and Auxiliary Services	12,047,200
12	For Institution and Group Home Care and	
13	Prevention	96,711,100
14	For Assisting in the development	
15	of Children's Advocacy Centers	1,398,200
16	For Psychological Assessments	
17	Including Operations and	
18	Administrative Expenses	1,200,000
19	For Children's Personal and	
20	Physical Maintenance	2,856,100
21	For Services Associated with the Foster	
22	Care Initiative	1,477,100
23	For Purchase of Adoption and	
24	Guardianship Services	84,373,300
25	For Family Preservation Services	19,326,700

1	For Purchase of Children's Services	1,314,600
2	For Family Centered Services Initiative	16,489,700
3	For Health Care Network	<u>2,361,400</u>
4	Total	\$410,450,800

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Children and Family Services for:

8 GRANTS-IN-AID

9 BUDGET AND FINANCE

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Tort Claims75,800

12 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

13 For Tort Claims2,800,000

14 CHILD PROTECTION

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Protective/Family Maintenance

17 Day Care24,580,200

18 PAYABLE FROM CHILD ABUSE PREVENTION FUND

19 For Child Abuse Prevention500,000

20 ARTICLE 3

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Illinois Council on
3 Developmental Disabilities:
4 Payable from Council on Developmental
5 Disabilities Federal Fund:
6 For Personal Services872,700
7 For State Contributions to the State
8 Employees' Retirement System331,600
9 For State Contributions to
10 Social Security66,800
11 For Group Insurance287,500
12 For Contractual Services469,700
13 For Travel43,000
14 For Commodities30,000
15 For Printing37,500
16 For Equipment15,000
17 For Electronic Data Processing25,000
18 For Telecommunications Services45,000
19 Total \$2,223,800

20 Section 10. The amount of \$2,500,000, or so much thereof
21 as may be necessary, is appropriated from the Council on
22 Developmental Disabilities Federal Fund to the Illinois
23 Council on Developmental Disabilities for awards and grants
24 to community agencies and other State agencies.

1

ARTICLE 4

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

3

4

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7

For Personal Services464,900

8

For State Contributions to

9

Social Security35,600

10

For Contractual Services89,000

11

For Travel11,400

12

For Commodities5,000

13

For Printing500

14

For Equipment5,000

15

For Telecommunications Services17,100

16

For Operation of Automotive Equipment3,600

17

For Expenses relative to the operation

18

of the Commission18,400

19

Total \$650,500

20

The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Interpreters for

21

22

1 the Deaf Fund to meet the ordinary and contingent expenses of
2 the Deaf and Hard of Hearing Commission:

3	For Personal Services	55,300
4	For Retirement Pick-Up	0
5	For Retirement	21,000
6	For State Contributions to	
7	Social Security	4,200
8	For Contractual Services	73,800
9	For Travel	12,500
10	For Commodities	5,000
11	For Printing	500
12	For Equipment	5,000
13	For Telecommunications Services	0
14	For EDP	0
15	For Operation of Automotive Equipment	0
16	For Refunds	0
17	For Group Insurance	<u>22,700</u>
18	Total	\$200,000

19 ARTICLE 5

20 Section 5. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated from the
22 General Revenue Fund to the Guardianship and Advocacy
23 Commission for the purposes hereinafter named:

1 PROGRAM ADMINISTRATION

2 Payable from General Revenue Fund:

3	For Personal Services	18,373,300
4	For State Contributions to	
5	Social Security	1,405,600
6	For Contractual Services	15,366,500
7	For Travel	125,000
8	For Commodities	306,300
9	For Printing	519,400
10	For Equipment	150,000
11	For Telecommunications Services	1,100,000
12	For Operation of Auto Equipment	<u>37,500</u>
13	Total	\$37,383,600

14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services	276,100
16	For State Contributions to State	
17	Employees' Retirement System	104,900
18	For State Contributions to	
19	Social Security	21,100
20	For Group Insurance	84,300
21	For Contractual Services	10,900
22	For Commodities	800
23	For Printing	600
24	For Telecommunications Services	1,900
25	For Costs Associated with Information	

1	Technology Infrastructure	<u>26,210,300</u>
2	Total	26,710,900
3	OFFICE OF INSPECTOR GENERAL	
4	Payable from General Revenue Fund:	
5	For Personal Services	5,937,700
6	For State Contributions to	
7	Social Security	454,200
8	For Contractual Services	1,619,900
9	For Travel	27,500
10	For Equipment	<u>12,800</u>
11	Total	\$8,052,100
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services	8,892,300
14	For State Contributions to State	
15	Employees' Retirement System	3,377,900
16	For State Contributions to	
17	Social Security	680,200
18	For Group Insurance	2,748,600
19	For Contractual Services	2,394,200
20	For Travel	73,500
21	For Commodities	7,100
22	For Printing	5,600
23	For Equipment	129,700
24	For Telecommunications Services	<u>30,600</u>
25	Total	\$18,339,700

1 Payable from Long-Term Care Provider Fund:
2 For Administrative Expenses300,200
3 CHILD SUPPORT SERVICES
4 Payable from General Revenue Fund:
5 For Deposit into the Child Support
6 Administrative Fund29,938,800
7 Payable from Child Support Administrative Fund:
8 For Personal Services63,902,900
9 For Employee Retirement Contributions
10 Paid by Employer60,700
11 For State Contributions to State
12 Employees' Retirement System24,274,800
13 For State Contributions to
14 Social Security4,722,400
15 For Group Insurance22,678,000
16 For Contractual Services64,681,900
17 For Travel500,000
18 For Commodities286,000
19 For Printing222,500
20 For Equipment600,000
21 For Telecommunications Services3,839,400
22 For Child Support Enforcement
23 Demonstration Projects900,000
24 For Administrative Costs Related to
25 Enhanced Collection Efforts including

1	For Commodities	27,000
2	For Printing	10,000
3	For Equipment	1,250,000
4	For Telecommunications Services	<u>190,000</u>
5	Total	\$42,408,900

MEDICAL

Payable from General Revenue Fund:

8	For Personal Services	35,738,200
9	For State Contributions to	
10	Social Security	2,733,900
11	For Contractual Services	4,554,000
12	For Travel	330,000
13	For Equipment	40,000
14	For Telecommunications Services	1,000,000
15	For Medical Management Services	785,300
16	For Purchase of Services Relating to	
17	and Costs Associated with the Develop-	
18	ment, Implementation and Operation of an	
19	Electronic Medical Client Eligibility	
20	Verification System	1,296,300
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse	3,700,100
25	For Refunds of Premium Payments Received	

1	Pursuant to Section 25(a)(2) of the	
2	Children's Health Insurance Program Act,	
3	or under the Provisions of the Health	
4	Benefits for Workers with Disabilities	
5	Program, or under the Provisions of the	
6	Covering ALL KIDS Health	
7	Insurance Act	<u>225,200</u>
8	Total	\$50,403,000
9	Payable from Provider Inquiry Trust Fund:	
10	For Expenses Associated with	
11	Providing Access and Utilization	
12	of Department Eligibility Files	2,500,000
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services	6,027,900
15	For State Contributions to State	
16	Employees' Retirement System	2,289,900
17	For State Contributions to	
18	Social Security	461,200
19	For Group Insurance	2,047,100
20	For Contractual Services	39,273,400
21	For Commodities	5,300
22	For Printing	3,500
23	For Equipment	128,000
24	For Telecommunications Services	22,400
25	For Deposit into the Medical	

1	Special Purposes Trust Fund	500,000
2	For Costs Associated with the	
3	Development, Implementation and	
4	Operation of a Medical Data Warehouse	<u>6,259,100</u>
5	Total	\$59,517,800

6 Section 10. In addition to any amounts heretofore
7 appropriated, the following named amounts, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Department of Healthcare and Family Services for Medical
10 Assistance:

11 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
12 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
13 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND THE LONG TERM
14 ACUTE CARE HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

15 Payable from General Revenue Fund:

16	For Physicians	782,356,800
17	For Dentists	233,021,900
18	For Optometrists	38,816,600
19	For Podiatrists	1,663,200
20	For Chiropractors	464,900
21	For Hospital In-Patient, Disproportionate	
22	Share and Ambulatory Care	2,465,227,600
23	For federally defined Institutions for	
24	Mental Diseases	104,365,800

1	For Supportive Living Facilities	115,723,300
2	For all other Skilled, Intermediate, and	
3	Other Related Long Term Care Services	737,533,500
4	For Community Health Centers	302,410,800
5	For Hospice Care	63,212,100
6	For Independent Laboratories	38,159,100
7	For Home Health Care, Therapy, and	
8	Nursing Services	89,452,800
9	For Appliances	54,672,000
10	For Transportation	43,597,800
11	For Other Related Medical Services,	
12	development, implementation,	
13	and operation of managed	
14	care and children's health	
15	programs, operating	
16	and administrative costs and	
17	related distributive purposes	138,662,300
18	For Medicare Part A Premiums	16,422,400
19	For Medicare Part B Premiums	337,746,500
20	For Medicare Part B Premiums for	
21	Qualified Individuals under the	
22	Federal Balanced Budget Act of 1997	25,063,900
23	For Health Maintenance Organizations and	
24	Managed Care Entities	242,203,400
25	For Division of Specialized Care	

1	for Children	<u>42,043,600</u>
2	Total	\$5,873,820,300

3 In addition to any amounts heretofore appropriated, the
4 following named amounts, or so much thereof as may be
5 necessary, are appropriated to the Department of Healthcare
6 and Family Services for Medical Assistance under the Illinois
7 Public Aid Code, the Children's Health Insurance Program Act,
8 the Covering ALL KIDS Health Insurance Act, and the Long Term
9 Acute Care Hospital Quality Improvement Transfer Program for
10 prescribed drugs, including related administrative and
11 operation costs, and costs related to the operation of the
12 Health Benefits for Workers with Disabilities Program:

13 Payable from:

14	General Revenue Fund	753,377,300
15	Drug Rebate Fund	845,000,000
16	Tobacco Settlement Recovery Fund	200,600,000
17	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
18	Total	\$1,799,427,300

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Healthcare and Family Services for the purposes
22 hereinafter named:

23 FOR MEDICAL ASSISTANCE

1	Payable from General Revenue Fund:	
2	For Medical Care for Persons	
3	Suffering from Chronic Renal Disease	248,600
4	For Medical Care for Persons	
5	Suffering from Hemophilia	5,993,300
6	For Medical Care for Sexual	
7	Assault Victims	418,000
8	For Altgeld Clinic	<u>400,000</u>
9	Total	\$7,059,900

10 Section 20. In addition to any amount heretofore
 11 appropriated, the amount of \$60,000,000, or so much thereof
 12 as may be necessary, is appropriated to the Department of
 13 Healthcare and Family Services from the Medical Interagency
 14 Fund for i) Medical Assistance payments on behalf of
 15 individuals eligible for Medical Assistance programs
 16 administered by the Department of Healthcare and Family
 17 Services, and ii) pursuant to an interagency agreement,
 18 medical services and other costs associated with programs
 19 administered by another agency of state government, including
 20 operating and administrative costs.

21 Section 25. In addition to any amounts heretofore
 22 appropriated, the amount of \$6,695,700, or so much thereof as
 23 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the General Revenue Fund
 2 for expenses relating to the Children's Health Insurance
 3 Program Act, including payments under Section 25 (a)(1) of
 4 that Act, and related operating and administrative costs.

5 Section 30. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, THE COVERING ALL
 12 KIDS HEALTH INSURANCE ACT AND THE LONG TERM ACUTE CARE
 13 HOSPITAL QUALITY IMPROVEMENT TRANSFER PROGRAM ACT

14 Payable from Care Provider Fund for Persons
 15 with a Developmental Disability:

16 For Administrative Expenditures150,200

17 Payable from Long-Term Care Provider Fund:

18 For Skilled, Intermediate, and Other Related

19 Long-Term Care Services1,010,000,000

20 For Administrative Expenditures1,630,200

21 Total \$1,011,630,200

22 Payable from Hospital Provider Fund:

23 For Hospitals and Related Operating

24 and Administrative Costs2,205,000,000

1 Payable from Healthcare Provider Relief Fund:
 2 For Medical Assistance Providers
 3 and Related Operating and
 4 Administrative Costs2,135,000,000

5 Section 35. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance and Administrative Expenditures:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from County Provider Trust Fund:
 14 For Medical Services1,981,119,000
 15 For Administrative Expenditures Including
 16 Pass-through of Federal Matching Funds12,000,000
 17 Total \$1,993,119,000

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Healthcare and Family Services for
 21 refunds of overpayments of assessments or inter-governmental
 22 transfers made by providers during the period from July 1,
 23 1991 through June 30, 2012:

1 Payable from:

2 Care Provider Fund for Persons

3 with a Developmental Disability1,000,000

4 Long-Term Care Provider Fund2,750,000

5 Hospital Provider Fund5,000,000

6 County Provider Trust Fund1,000,000

7 Total \$9,750,000

8 Section 45. The amount of \$15,000,000, or so much

9 thereof as may be necessary, is appropriated to the

10 Department of Healthcare and Family Services from the Trauma

11 Center Fund for adjustment payments to certain Level I and

12 Level II trauma centers.

13 Section 50. The amount of \$375,000,000, or so much

14 thereof as may be necessary, is appropriated to the

15 Department of Healthcare and Family Services from the

16 University of Illinois Hospital Services Fund to reimburse

17 the University of Illinois Hospital for medical services.

18 Section 55. The amount of \$4,000,000, or so much thereof

19 as may be necessary, is appropriated to the Department of

20 Healthcare and Family Services from the Juvenile

21 Rehabilitation Services Medicaid Matching Fund for payments

22 to the Department of Juvenile Justice and counties for court-

1 ordered juvenile behavioral health services under the
2 Illinois Public Aid Code and the Children's Health Insurance
3 Program Act.

4 Section 60. The amount of \$10,500,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Healthcare and Family Services from the Medical
7 Special Purposes Trust Fund for medical demonstration
8 projects and costs associated with the implementation of
9 federal Health Insurance Portability and Accountability Act
10 mandates.

11 Section 65. The amount of \$30,000,000, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Healthcare and Family Services from the Medical
14 Special Purposes Trust Fund for a Health Information
15 Technology Initiative pursuant to the American Recovery and
16 Reinvestment Act of 2009, including grant expenditures,
17 operating and administrative costs and related distributive
18 purposes.

19 Section 70. The amount of \$50,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Medical
22 Special Purposes Trust Fund for costs associated with the

1 development, implementation and operation of an eligibility
2 verification and enrollment system as required by Public Act
3 96-1501 and the federal Patient Protection and Affordable
4 Care Act, including grant expenditures, operating and
5 administrative costs and related distributive purposes.

6 Section 75. The amount of \$200,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the Special
9 Education Medicaid Matching Fund for payments to local
10 education agencies for medical services and other costs
11 eligible for federal reimbursement under Title XIX or Title
12 XXI of the federal Social Security Act.

13 Section 80. In addition to any amounts heretofore
14 appropriated, the amount of \$11,000,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Healthcare and Family Services from the Money Follows the
17 Person Budget Transfer Fund for costs associated with long-
18 term care, including related operating and administrative
19 costs. Such costs shall include, but not necessarily be
20 limited to, those related to long-term care rebalancing
21 efforts, institutional long-term care services, and, pursuant
22 to an interagency agreement, community-based services
23 administered by another agency of state government.

1 Section 85. The sum of \$150,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Electronic Health
 4 Record Incentive Fund for the purpose of payments to
 5 qualifying health care providers to encourage the adoption
 6 and use of certified electronic health records technology
 7 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

8 Section 90. The amount of \$280,000,000, or so much
 9 thereof as may be necessary and remains unexpended on June
 10 30, 2012, from an appropriation heretofore made for such
 11 purpose in Article 6, Section 110 of Public Act 97-0070, is
 12 reappropriated from the FY 12 Hospital Relief Fund to the
 13 Department of Healthcare and Family Services for hospitals.

14 ARTICLE 7

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the General Revenue Fund to the Department of Human
 18 Rights for the objects and purposes hereinafter enumerated:

19 ADMINISTRATION

20 For Personal Services834,700
 21 For State Contributions to Social Security63,900

1	For Contractual Services	143,800
2	For Travel	16,500
3	For Commodities	15,700
4	For Printing	4,700
5	For Equipment	26,900
6	For Telecommunications Services	22,000
7	For Operation of Auto Equipment	<u>3,000</u>
8	Total	\$1,131,200

9 Section 10. The sum of \$77,500, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Human Rights for the purpose of
12 funding expenses associated with the Commission on
13 Discrimination and Hate Crimes as provided in Public Act 95-
14 0425.

15 Section 15. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated from the Department of
17 Human Rights Training and Development Fund to the Department
18 of Human Rights for the purpose of funding expenses
19 associated with administration.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Rights for the objects and

1 purposes hereinafter enumerated:

2 DIVISION OF CHARGE PROCESSING

3 Payable from General Revenue Fund:

4	For Personal Services	5,078,200
5	For State Contributions to Social Security	388,500
6	For Contractual Services	39,400
7	For Travel	29,300
8	For Commodities	13,000
9	For Printing	1,300
10	For Equipment	20,000
11	For Telecommunications Services	<u>50,000</u>
12	Total	\$5,619,700

13 Payable from Special Projects Division Fund:

14	For Personal Services	2,250,000
15	For State Contributions to State	
16	Employees' Retirement System	854,700
17	For State Contributions to Social Security	172,100
18	For Group Insurance	464,000
19	For Contractual Services	183,000
20	For Travel	37,000
21	For Commodities	6,800
22	For Printing	9,300
23	For Equipment	9,600
24	For Telecommunications Services	<u>7,000</u>
25	Total	\$3,993,500

1 Section 25. The amount of \$1,255,400, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for expenses relating
 4 to the investigation and processing of human rights cases,
 5 and expenses associated with Elementary and Higher Education
 6 processing.

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the General Revenue Fund to the Department of Human
 10 Rights for the objects and purposes hereinafter enumerated:

11 COMPLIANCE

12	For Personal Services	785,500
13	For State Contributions to Social Security	60,100
14	For Contractual Services	3,600
15	For Travel	12,900
16	For Commodities	2,100
17	For Printing	1,000
18	For Telecommunications Services	<u>3,000</u>
19	Total	\$868,200

20 Section 35. The sum of \$350,000, or so much thereof as
 21 may be necessary, is appropriated from the Department of
 22 Human Rights Special Fund to the Department of Human Rights

1 for the purpose of funding expenses associated with the
2 Department of Human Rights.

3 ARTICLE 8

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Human Rights Commission for the objects and purposes
7 hereinafter enumerated:

8 GENERAL OFFICE

9 Payable from General Revenue Fund:

10	For Personal Services	1,444,100
11	For State Contributions to Social Security	110,700
12	For Contractual Services	159,000
13	For Travel	6,500
14	For Commodities	7,000
15	For Printing	2,000
16	For Equipment	5,200
17	For Electronic Data Processing	2,500
18	For Telecommunications Services	<u>18,000</u>
19	Total	\$1,755,000

20 Section 10. The sum of \$0 or so much thereof as may be
21 necessary, is appropriated to the Human Rights Commission
22 from the General Revenue Fund for expenses associated with

1 the Illinois Torture Inquiry and Relief Commission.

2 ARTICLE 9

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Human Services for income assistance and
7 related distributive purposes, including such Federal funds
8 as are made available by the Federal Government for the
9 following purposes:

10 DISTRIBUTIVE ITEMS

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Aid to Aged, Blind or Disabled	
14	under Article III	29,001,200
15	For Temporary Assistance for Needy	
16	Families under Article IV	
17	and other social services including	
18	Emergency Assistance for families	
19	with Dependent Children	196,617,000
20	For State Transitional Assistance	5
21	For State Family and Child Assistance Program	5
22	For Refugees	1,126,700
23	For Funeral and Burial Expenses under	

1 Articles III, IV, and V, including
2 prior year costs9,580,800
3 For Grants Associated with Child Care
4 Services, Including Operating and
5 Administrative Costs244,598,900
6 For Grants and for Administrative
7 Expenses associated with Refugee
8 Social Services210,800
9 For Grants and Administrative
10 Expenses associated with Immigrant
11 Integration Services and for
12 other Immigrant Services pursuant
13 to 305 ILCS 5/12-4.346,650,800
14 Payable from Employment and Training Fund:
15 For Temporary Assistance for Needy
16 Families under Article IV
17 and other social services including
18 Emergency Assistance for families
19 with Dependent Children in accordance with
20 applicable laws and regulations
21 for the State portion of federal
22 funds made available by the American
23 Recovery and Reinvestment Act
24 of 200920,000,000
25 For Child Care Services25,000,000

1 Total \$567,279,400

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of General Revenue Funds in Section 5
5 above "For Income Assistance and Related Distributive
6 Purposes" among the various purposes therein enumerated.

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenditures of the Department of
11 Human Services:

12 ADMINISTRATIVE AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14 For Personal Services0

15 For State Contributions to Social Security0

16 For Group Insurance0

17 For Contractual Services2,061,800

18 For Contractual Services:

19 For Leased Property Management40,459,300

20 For Contractual Services:

21 For CMS Fleet Management0

22 For Contractual Services:

23 For Press Information Officers Management206,000

1	For Contractual Services:	
2	For Graphic Design Management	56,700
3	For Travel	170,300
4	For Commodities	1,005,100
5	For Printing	1,283,000
6	For Equipment	222,100
7	For Telecommunications Services	1,374,900
8	For Operation of Auto Equipment	129,000
9	For In-Service Training	15,200
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund	<u>2,679,100</u>
13	Total	\$49,667,500
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services	6,217,400
16	For Retirement Contributions	2,361,800
17	For State Contributions to Social Security	475,600
18	For Group Insurance	2,300,000
19	For Contractual Services	1,331,000
20	For Contractual Services:	
21	For Leased Property Management	5,076,200
22	For Travel	136,000
23	For Commodities	136,500
24	For Printing	37,000
25	For Equipment	198,600

1	For Telecommunications Services	226,500
2	For Operation of Auto Equipment	28,500
3	For In-Service Training	<u>366,700</u>
4	Total	\$18,891,800
5	For Contractual Services:	
6	For Leased Property Management:	
7	Payable from Prevention and Treatment of Alcoholism	
8	and Substance Abuse Block Grant Fund	219,500
9	Payable from Federal National Community	
10	Services Grant Fund	38,000
11	Payable from DHS Special Purposes Trust Fund	574,800
12	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
13	Payable from Early Intervention Services	
14	Revolving Fund	112,000
15	Payable from DHS Federal Projects Fund	135,000
16	Payable from USDA Women, Infants and	
17	Children Fund	399,600
18	Payable from Local Initiative Fund	125,400
19	Payable from Domestic Violence	
20	Shelter and Service Fund	63,700
21	Payable from Maternal and Child	
22	Health Services Block Grant Fund	81,500
23	Payable from Community Mental Health Services	
24	Block Grant Fund	71,000
25	Payable from Juvenile Justice Trust Fund	14,500

1	Payable from DHS Recoveries Trust Fund	<u>454,100</u>
2	Total	\$5,167,700
3	Payable from DHS Private Resources Fund:	
4	For Grants and Costs associated with Human	
5	Services Activities funded by Grants or	
6	Private Donations	150,000
7	Payable from Mental Health Fund:	
8	For Costs associated with Mental Health and	
9	Developmental Disabilities Special Projects	3,000,000
10	For costs associated with DHS inter-agency	
11	Support Services	3,000,000
12	Payable from DHS State Projects Fund:	
13	For expenses associated with Energy	
14	Conservation and Efficiency programs	1,000,000
15	Payable from DHS Recoveries Trust Fund:	
16	For expenses associated with	
17	recovering overpayments to	
18	benefit recipients	<u>9,742,700</u>
19	Total	\$16,892,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Human Services for the purposes hereinafter
23
24

1 named:

2 GRANTS-IN-AID

3 For Tort Claims:

4 Payable from General Revenue Fund475,000

5 Payable from Vocational Rehabilitation Fund10,000

6 Total \$485,000

7 For Reimbursement of Employees for
8 Work-Related Personal Property Damages:

9 Payable from General Revenue Fund10,900

10 For Grants and administrative
11 expenses associated with the

12 Assets to Independence Program:

13 Payable from DHS Federal Projects Fund2,000,000

14 For Grants and administrative expenses
15 associated with the Open Door Project:

16 Payable from DHS Private Resources Fund300,000

17 Total \$2,310,500

18 PERMANENT IMPROVEMENTS

19 Section 20. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Department of Human Services for repairs
22 and maintenance, roof repairs and/or replacements and
23 miscellaneous at the Department's various facilities and are
24 to include capital improvements including construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, cost of planning, supplies, materials,
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements and demolition.

5 No contract shall be entered into or obligations incurred
 6 for any expenditures from appropriations made in this Section
 7 of the Article until after the purposes and amounts have been
 8 approved in writing by the Governor.

9 For Repair, Maintenance and other Capital

10 Improvements at various facilities1,491,100

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Department of
 13 Human Services as follows:

14 REFUNDS

15 Payable from General Revenue Fund7,700

16 Payable from Mental Health Fund100,000

17 Payable from Vocational Rehabilitation Fund5,000

18 Payable from Drug Treatment Fund5,000

19 Payable from Sexual Assault Services Fund400

20 Payable from Early Intervention

21 Services Revolving Fund300,000

22 Payable from DHS Federal Projects Fund25,000

23 Payable from USDA Women, Infants and Children Fund200,000

24 Payable from Maternal and Child Health

1	Services Block Grant Fund	5,000
2	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
3	Total	\$678,100

4 Section 30. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the
7 Department of Human Services for ordinary and contingent
8 expenses:

9 MANAGEMENT INFORMATION SERVICES

10	Payable from General Revenue Fund:	
11	For Personal Services	0
12	For State Contributions to Social Security	0
13	For Contractual Services	2,795,900
14	For Contractual Services:	
15	For Information Technology Management	30,122,600
16	For Travel	24,000
17	For Commodities	9,500
18	For Equipment	43,300
19	For Telecommunications Services	<u>2,989,700</u>
20	Total	\$35,985,000

21 Payable from Mental Health Fund:
22 For costs related to the provision
23 of MIS support services provided to
24 Departmental and Non-Departmental

1	organizations	5,941,800
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	2,798,800
4	For Retirement Contributions	1,063,200
5	For State Contributions to Social Security	214,100
6	For Group Insurance	667,000
7	For Contractual Services	1,805,000
8	For Contractual Services:	
9	For Information Technology Management	1,480,700
10	For Travel	50,000
11	For Commodities	60,600
12	For Printing	65,800
13	For Equipment	850,000
14	For Telecommunications Services	1,950,000
15	For Operation of Auto Equipment	<u>2,800</u>
16	Total	\$16,949,800
17	Payable from USDA Women, Infants and Children Fund:	
18	For Personal Services	293,400
19	For Retirement Contributions	111,500
20	For State Contributions to Social Security	22,400
21	For Group Insurance	69,000
22	For Contractual Services	325,400
23	For Contractual Services:	
24	For Information Technology Management	391,900
25	For Electronic Data Processing	<u>150,000</u>

1	Total	\$1,363,600
2	Payable from Maternal and Child Health Services	
3	Block Grant Fund:	
4	For Operational Expenses Associated with	
5	Support of Maternal and Child Health	
6	Programs	346,800
7	Section 35. The following named amounts, or so much	
8	thereof as may be necessary, respectively, are appropriated	
9	to the Department of Human Services:	
10	BUREAU OF DISABILITY DETERMINATION SERVICES	
11	Payable from Old Age Survivors' Insurance Fund:	
12	For Personal Services	39,504,500
13	For Retirement Contributions	15,006,600
14	For State Contributions to Social Security	3,535,700
15	For Group Insurance	12,420,000
16	For Contractual Services	11,601,800
17	For Travel	198,000
18	For Commodities	379,100
19	For Printing	384,000
20	For Equipment	1,600,900
21	For Telecommunications Services	1,404,700
22	For Operation of Auto Equipment	<u>100</u>
23	Total	\$86,035,400

1 Section 40. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For SSI Advocacy Services:

7 Payable from General Revenue Fund1,296,700

8 Payable from DHS Special Purposes Trust Fund913,500

9 For Services to Disabled Individuals:

10 Payable from Old Age Survivors' Insurance25,000,000

11 Section 45. The following named amount, or so much
12 thereof as may be necessary, is appropriated to the
13 Department of Human Services:

14 HOME SERVICES PROGRAM

15 GRANTS-IN-AID

16 For Purchase of Services of the
17 Home Services Program, pursuant
18 to 20 ILCS 2405/3, including
19 operating, administrative, and
20 prior year costs:

21 Payable from General Revenue Fund:324,151,500

22 Payable from the Home Services Medicaid

23 Trust Fund:240,000,000

1 Section 50. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For State Contribution to	
8	Social Security	0
9	For Contractual Services	972,100
10	For Travel	80,500
11	For Commodities	17,100
12	For Equipment	3,900
13	For Telecommunications Services	<u>173,600</u>
14	Total	\$1,247,200

15 Payable from Community Mental Health Services

16 Block Grant Fund:

17	For Personal Services	844,100
18	For Retirement Contributions	320,600
19	For State Contributions to Social Security	64,600
20	For Group Insurance	207,000
21	For Contractual Services	119,400
22	For Travel	10,000
23	For Commodities	5,000
24	For Equipment	<u>5,000</u>
25	Total	\$1,575,700

1 Section 55. The sum of \$202,659,400, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Human Services for costs associated
4 with the operation of Alton, Chester, Chicago Read, Choate,
5 Elgin, Madden, McFarland, Singer, and Tinley Park State
6 Operated Mental Health Facilities or the costs associated
7 with services for the transition of State Operated Mental
8 Health Facilities residents to alternative community
9 settings.

10 Section 60. The sum of \$16,750,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Human Services for grants and
13 administrative expenses associated with the Department's
14 rebalancing efforts pursuant to 20 ILCS 1305/1-50 and in
15 support of the Department's efforts to expand home and
16 community-based services, including rebalancing and
17 transition costs associated with compliance with consent
18 decrees.

19 Section 65. The following named sums, or so much thereof
20 as may be necessary, respectively, for the purposes
21 hereinafter named, are appropriated to the Department of
22 Human Services for Grants-In-Aid and Purchased Care in its

1 various regions pursuant to Sections 3 and 4 of the Community
2 Services Act and the Community Mental Health Act:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 GRANTS-IN-AID AND PURCHASED CARE

5 For all costs associated with Mental
6 Health Transportation

7 Payable from General Revenue Fund1,000,000

8 For Community Service Grant Programs for
9 Persons with Mental Illness:

10 Payable from General Revenue Fund118,433,000

11 Payable from Mental Health Fund20,000,000

12 Payable from Community Mental Health

13 Services Block Grant Fund16,025,400

14 For Community Service Grant Programs for
15 Persons with Mental Illness including

16 administrative costs:

17 Payable from DHS Federal Projects Fund34,450,000

18 Payable from the Department of Human

19 Services Community Service Fund20,000,000

20 Payable from General Revenue Fund:

21 For Purchase of Care for Children and

22 Adolescents with Mental Illness approved

23 through the Individual Care Grant Program22,415,000

24 For costs associated with the Purchase and

25 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community1,900,800
2 For costs associated with Mental
3 Health Community Transitions or
4 State Operated Facilities24,867,200
5 For Supportive MI Housing21,745,000
6 For costs associated with Children and
7 Adolescent Mental Health Programs27,573,300
8 Payable from Health and Human Services
9 Medicaid Trust Fund:
10 For diversion, transition, and
11 Aftercare from institutional settings
12 For persons with a mental illness6,000,000
13 Payable from Community Mental Health
14 Medicaid Trust Fund:
15 For all costs and administrative
16 expenses associated with Medicaid
17 Services for Persons with Mental
18 Illness, including prior year costs122,689,900
19 For Community Service Grant Programs for
20 Children and Adolescents with Mental Illness:
21 Payable from Community Mental Health Services
22 Block Grant Fund4,341,800
23 Payable from Community Mental Health
24 Services Block Grant Fund:
25 For Teen Suicide Prevention Including

1	Provisions Established in Public Act	
2	85-0928	206,400
3	Payable from Health and Human Services	
4	Medicaid Trust Fund:	
5	For Grants for Supporting Housing	
6	Services	5,000,000

7 Section 70. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenditures of the Department of
 11 Human Services:

12 INSPECTOR GENERAL

13	Payable from General Revenue Fund:	
14	For Personal Services	0
15	For State Contributions to Social Security	0
16	For Contractual Services	59,000
17	For Travel	123,400
18	For Commodities	15,100
19	For Equipment	31,900
20	For Telecommunications Services	<u>79,500</u>
21	Total	\$308,900

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	0
5	For State Contribution to	
6	Social Security	0
7	For Contractual Services	149,700
8	For Travel	166,800
9	For Commodities	16,800
10	For Equipment	294,200
11	For Telecommunications Services	66,300
12	For Operation of Automotive Equipment	<u>0</u>
13	Total	\$693,800

14 Section 80. The sum of \$35,014,200, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Human Services for costs associated
 17 with the operation of Choate State Operated Developmental
 18 Center.

19 Section 85. The sum of \$16,170,900, or so much thereof
 20 as may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Human Services for costs associated
 22 with the operation of Fox State Operated Developmental
 23 Center.

1 Section 90. The sum of \$25,525,800, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Human Services for costs associated
4 with the operation of Jacksonville State Operated
5 Developmental Center.

6 Section 95. The sum of \$27,259,300, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for costs associated
9 with the operation of Kiley State Operated Developmental
10 Center.

11 Section 100. The sum of \$49,905,800, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Human Services for costs associated
14 with the operation of Ludeman State Operated Developmental
15 Center.

16 Section 105. The sum of \$10,116,500, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Human Services for costs associated
19 with the operation of Mabley State Operated Developmental
20 Center.

1 Section 110. The sum of \$35,910,900, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Human Services for costs associated
4 with the operation of Murray State Operated Developmental
5 Center.

6 Section 115. The sum of \$69,298,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Human Services for costs associated
9 with the operation of Shapiro State Operated Developmental
10 Center.

11 Section 120. The following named sums, or so much
12 thereof as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to the Department of
14 Human Services for Grants-In-Aid and Purchased Care in its
15 various regions pursuant to Sections 3 and 4 of the Community
16 Services Act and the Community Mental Health Act:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 GRANTS-IN-AID AND PURCHASED CARE

19 For all costs associated with
20 Community Based Services for
21 Persons with Developmental Disabilities
22 and for Intermediate Care Facilities
23 for the Mentally Retarded and

1	For a grant to the ARC of Illinois	
2	For the Life Span Project	386,100
3	For Developmental Disability Quality	
4	Assurance Waiver	485,500
5	For costs associated with Developmental	
6	Disability Community Transitions or	
7	State Operated Facilities	14,486,600
8	For costs associated with young adults	
9	Transitioning from the Department of	
10	Children and Family Services to the	
11	Developmental Disability Service	
12	System	<u>2,196,400</u>
13	Total	\$29,814,800
14	Payable from Special Olympics Illinois Fund:	
15	For the costs associated with Special Olympics	100,000

16 Section 125. The sum of \$100,000,000, or so much thereof
 17 as may be necessary, is appropriated from the Healthcare
 18 Provider Relief Fund to the Department of Human Services for
 19 medical bills and related expenses.

20 Section 130. The sum of \$34,450,000, or so much thereof
 21 as may be necessary, is appropriated from the Health and
 22 Human Services Medicaid Trust Fund for awards and grants to
 23 developmental disabilities programs.

1 Section 135. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Human Services for Payments to Community
 4 Providers and Administrative Expenditures, including such
 5 Federal funds as are made available by the Federal Government
 6 for the following purpose:

7 Payable from Autism Research Checkoff Fund:

8 For costs associated with autism research100,000

9 Payable from Autism Awareness Fund:

10 For costs associated with autism awareness100,000

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the objects and purposes hereinafter named, to the
 14 Department of Human Services:

15 ADDICTION TREATMENT

16 Payable from General Revenue Fund:

17 For Personal Services0

18 For State Contribution to Social Security0

19 For Contractual Services1,400

20 For Travel1,500

21 For Equipment1,100

22 For Telecommunications Services25,000

23 Total \$29,000

1	Payable from Prevention and Treatment of Alcoholism	
2	and Substance Abuse Block Grant Fund:	
3	For Personal Services	2,611,700
4	For Retirement Contributions	992,100
5	For State Contributions to Social Security	199,800
6	For Group Insurance	644,000
7	For Contractual Services	1,227,700
8	For Travel	200,000
9	For Commodities	53,800
10	For Printing	35,000
11	For Equipment	14,300
12	For Electronic Data Processing	300,000
13	For Telecommunications Services	117,800
14	For Operation of Auto Equipment	20,000
15	For Expenses Associated with the Administration	
16	of the Alcohol and Substance Abuse Prevention	
17	and Treatment Programs	<u>215,000</u>
18	Total	\$6,631,200

19 Section 145. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named, to the
 22 Department of Human Services:

23 ADDICTION TREATMENT

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:

2 For Costs Associated with Community Based

3 Addiction Treatment to Medicaid Eligible

4 and AllKids clients, Including Prior Year

5 Costs43,396,400

6 For costs associated with Community

7 Based Addiction Treatment Services60,940,500

8 For Addiction Treatment Services for

9 DCFS clients9,257,700

10 For costs associated with Addiction

11 Treatment Services for Special Populations5,766,500

12 Total \$119,361,100

13 Payable from State Gaming Fund:

14 For Costs Associated with Treatment of

15 Individuals who are Compulsive Gamblers996,300

16 For Addiction Treatment and Related Services:

17 Payable from Prevention and Treatment

18 of Alcoholism and Substance Abuse

19 Block Grant Fund57,500,000

20 Payable from Youth Drug Abuse

21 Prevention Fund530,000

22 For Grants and Administrative Expenses Related

23 to Addiction Treatment and Related Services:

24 Payable from Drunk and Drugged Driving

25 Prevention Fund3,082,900

1	Payable from Drug Treatment Fund	5,000,000
2	Payable from Alcoholism and Substance	
3	Abuse Fund	22,102,900
4	For underwriting the cost of housing	
5	for groups of recovering individuals:	
6	Payable from Group Home Loan	
7	Revolving Fund	<u>200,000</u>
8	Total	\$89,412,100

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than two percent of the
11 total appropriation of General Revenue Funds in Section 130
12 above "Addiction Treatment" among the purposes therein
13 enumerated.

14 Section 150. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 REHABILITATION SERVICES BUREAUS

18	Payable from Illinois Veterans' Rehabilitation Fund:	
19	For Personal Services	1,702,700
20	For Retirement Contributions	646,800
21	For State Contributions to Social Security	130,300
22	For Group Insurance	506,000
23	For Travel	12,200

1	For Commodities	5,600
2	For Equipment	7,000
3	For Telecommunications Services	<u>19,500</u>
4	Total	\$3,030,100
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	37,870,100
7	For Retirement Contributions	14,385,700
8	For State Contributions to Social Security	2,897,000
9	For Group Insurance	12,070,400
10	For Contractual Services	3,563,800
11	For Travel	1,400,000
12	For Commodities	306,900
13	For Printing	145,100
14	For Equipment	629,900
15	For Telecommunications Services	1,476,300
16	For Operation of Auto Equipment	5,700
17	For Administrative Expenses of the	
18	Statewide Deaf Evaluation Center	<u>387,300</u>
19	Total	\$75,138,200

20 Section 155. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 REHABILITATION SERVICES BUREAUS

24 GRANTS-IN-AID

1 For Case Services to Individuals:

2 Payable from General Revenue Fund9,041,400

3 Payable from Illinois Veterans'

4 Rehabilitation Fund2,413,700

5 Payable from Vocational Rehabilitation Fund,

6 including prior year costs46,110,700

7 For Grants for Multiple Sclerosis:

8 Payable from Multiple Sclerosis

9 Assistance Fund300,000

10 For all costs associated with Community

11 Reintegration program:

12 Payable from General Revenue Fund1,275,500

13 For Implementation of Title VI, Part C of the

14 Vocational Rehabilitation Act of 1973 as

15 Amended--Supported Employment:

16 Payable from Vocational Rehabilitation Fund1,900,000

17 For Small Business Enterprise Program:

18 Payable from Vocational Rehabilitation Fund3,527,300

19 For Grants to Independent Living Centers:

20 Payable from General Revenue Fund4,296,500

21 Payable from Vocational Rehabilitation Fund2,000,000

22 Payable from Vocational Rehabilitation Fund77,200

23 For Independent Living Older Blind Grant:

24 Payable from Vocational Rehabilitation Fund245,500

25 Payable from General Revenue Fund135,500

1 For Independent Living Older Blind Formula:

2 Payable from Vocational Rehabilitation Fund1,500,000

3 For Project for Individuals of All Ages

4 with Disabilities:

5 Payable from Vocational Rehabilitation Fund1,050,000

6 For Case Services to Migrant Workers:

7 Payable from General Revenue Fund19,000

8 Payable from Vocational Rehabilitation Fund210,000

9 Section 160. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 CLIENT ASSISTANCE PROJECT

13 Payable from Vocational Rehabilitation Fund:

14 For Personal Services507,800

15 For Retirement Contributions192,900

16 For State Contributions to Social Security38,800

17 For Group Insurance184,000

18 For Contractual Services28,500

19 For Travel38,200

20 For Commodities2,700

21 For Printing400

22 For Equipment32,100

23 For Telecommunications Services12,800

24 Total \$1,038,200

1 Section 165. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Vocational
 3 Rehabilitation Fund to the Department of Human Services for a
 4 grant relating to a Client Assistance Project.

5 Section 170. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 DIVISION OF REHABILITATION SERVICES PROGRAM
 9 AND ADMINISTRATIVE SUPPORT

10 Payable from Vocational Rehabilitation Fund:

11	For Personal Services	810,600
12	For Retirement Contributions	307,900
13	For State Contributions to Social Security	62,000
14	For Group Insurance	230,000
15	For Contractual Services	61,000
16	For Travel	50,000
17	For Commodities	300
18	For Equipment	40,000
19	For Telecommunications Services	<u>16,900</u>
20	Total	\$1,578,700

21 Payable from Rehabilitation Services

22 Elementary and Secondary Education Act Fund:

23	For Federally Assisted Programs	1,362,500
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1 Section 175. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 CENTRAL SUPPORT AND CLINICAL SERVICES

7 Payable from General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	380,300
11	For Contractual Services:	
12	For Private Hospitals for	
13	Recipients of State Facilities	1,594,600
14	For Travel	43,700
15	For Commodities	8,495,100
16	For Printing	24,400
17	For Equipment	794,400
18	For Telecommunications Services	<u>33,500</u>
19	Total	\$11,366,000

20 Payable from Mental Health Fund:

21	For Costs Related to Provision of Support	
22	Services Provided to Departmental and Non-	
23	Departmental Organizations	8,447,100
24	For Drugs and costs associated with	

1 Pharmacy Services12,300,000
 2 For all costs associated with
 3 Medicare Part D1,500,000
 4 Payable from DHS Federal Projects Fund:
 5 For Federally Assisted Programs5,949,200

6 Section 180. The following named sums, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of Human
 10 Services:

SEXUALLY VIOLENT PERSONS PROGRAM

11 Payable from General Revenue Fund:
 12 For Personal Services0
 13 For State Contributions to
 14 Social Security0
 15 For Contractual Services7,803,400
 16 For Travel33,700
 17 For Commodities517,000
 18 For Printing9,800
 19 For Equipment61,100
 20 For Telecommunications Services95,000
 21 For Operation of Auto Equipment60,400
 22 For Sexually Violent Persons Program1,597,000
 23 Total \$10,177,400

1 Section 185. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	0
7	For Student, Member or Inmate Compensation	18,200
8	For State Contributions to Social Security	0
9	For Contractual Services	1,681,600
10	For Travel	15,600
11	For Commodities	434,800
12	For Printing	700
13	For Equipment	109,300
14	For Telecommunications Services	93,400
15	For Operation of Auto Equipment	<u>31,700</u>
16	Total	\$2,385,300

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience	
19	Program	50,000

20 Section 190. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

1 Payable from General Revenue Fund:

2	For Personal Services	0
3	For Student, Member or Inmate Compensation	14,600
4	For State Contributions to Social Security	0
5	For Contractual Services	565,600
6	For Travel	11,300
7	For Commodities	313,200
8	For Printing	2,000
9	For Equipment	65,800
10	For Telecommunications Services	41,200
11	For Operation of Auto Equipment	<u>10,900</u>
12	Total	\$1,024,600

13 Payable from Vocational Rehabilitation Fund:

14	For Secondary Transitional Experience Program	42,900
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15 Section 195. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 COMMUNITY AND RESIDENTIAL SERVICES
 19 FOR THE BLIND AND VISUALLY IMPAIRED

20 Payable from General Revenue Fund:

21	For Personal Services	0
22	For State Contributions to Social Security	0
23	For Contractual Services	57,400
24	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	<u>0</u>
5	Total	\$57,400

6 Section 200. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11	For Personal Services	0
12	For Student, Member or Inmate Compensation	1,800
13	For State Contributions to Social Security	0
14	For Contractual Services	834,100
15	For Travel	3,300
16	For Commodities	53,100
17	For Printing	2,100
18	For Equipment	27,500
19	For Telecommunications Services	58,100
20	For Operation of Auto Equipment	<u>15,500</u>
21	Total	\$995,500

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience Program	60,000
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1 Section 205. The following named sums, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services for the purposes
 4 hereinafter named:

5 FAMILY AND COMMUNITY SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	0
8	For State Contributions to Social Security	0
9	For Contractual Services	9,968,700
10	For Contractual Services:	
11	Electronic Benefit Transfer Administration	13,300,000
12	For Travel	394,800
13	For Commodities	26,600
14	For Equipment	95,200
15	For Telecommunications	2,128,000
16	For Expenses for the Development and	
17	Implementation of Cornerstone	<u>425,200</u>
18	Total	\$26,338,500

19 Payable from DHS Special Purposes Trust Fund:

20	For Operation of Federal	
21	Employment Programs	10,231,500

22 Payable from the DHS Federal Projects Fund:

23	For Expenses Related to Public	
24	Health Programs	3,835,100

25 Payable from the DHS State Projects Fund:

1 For Operational Expenses for Public
2 Health Programs368,000
3 Payable from USDA Women, Infants
4 and Children Fund:
5 For Operational Expenses Associated
6 with Support of the USDA Women,
7 Infants and Children Program17,230,800
8 Payable from the Maternal and Child
9 Health Services Block Grant Fund:
10 For Operational Expenses of Maternal and
11 Child Health Programs4,437,100
12 Payable from Youth Alcoholism and Substance
13 Abuse Prevention Fund:
14 For community-based alcohol and
15 other drug abuse prevention services150,000

16 Section 210. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 hereinafter named, are appropriated to the Department of
19 Human Services for Family and Community Services and related
20 distributive purposes, including such Federal funds as are
21 made available by the Federal government for the following
22 purposes:

23 FAMILY AND COMMUNITY SERVICES

24 GRANTS-IN-AID

1 Payable from General Revenue Fund:
2 For Employability Development Services
3 Including Operating and Administrative
4 Costs and Related Distributive Purposes7,677,000
5 For Food Stamp Employment and Training
6 including Operating and Administrative
7 Costs and Related Distributive Purposes3,687,900
8 For Emergency Food Program,
9 Including Operating and Administrative Costs201,500
10 For Emergency Food and Shelter Program,
11 Including Operation and Administrative
12 Costs0
13 For Homeless Prevention1,000,000
14 For a grant to Children's Place for costs
15 associated with specialized child care
16 for families affected by HIV/AIDS390,000
17 For Grants for Programs to Reduce
18 Infant Mortality, provide
19 Case Management and Outreach
20 Services, and for the
21 Intensive Prenatal Performance Project38,483,100
22 For Costs Associated with the
23 Domestic Violence Shelters
24 and Services Program18,775,000
25 For Costs Associated with

1	Teen Parent Services	1,360,900
2	For Grants for Chicago Area Project (CAP and Illinois	
3	Council of Area Projects (ICAP) programs, including operating	
4	and administrative costs	5,702,400
5	For Comprehensive Community-Based	
6	Services to Youth	11,046,400
7	For Redeploy Illinois	2,385,100
8	For Homeless Youth Services	3,098,100
9	For grants to provide Assistance to Sexual	
10	Assault Victims and for Sexual Assault	
11	Prevention Activities	4,659,700
12	For Grants for After School Youth	
13	Support Programs	8,217,000
14	For Grants to Family Planning Programs	
15	for Contraceptive Services	475,200
16	For Grants and Administrative Expenses	
17	Related to the Healthy Families Program	10,021,800
18	For Early Intervention	72,904,200
19	For Parents Too Soon Program	6,870,300
20	Payable from the Illinois Affordable Housing Trust Fund:	
21	For Emergency and Transitional Housing	9,083,700
22	For Homeless Youth Services	1,000,000
23	For Homeless Prevention	3,000,000
24	Payable from Assistance to the Homeless Fund:	
25	For costs related to Providing Assistance	

1 to the Homeless including Operating and
2 Administrative Costs and Grants300,000
3 Payable from Employment and Training Fund:
4 For grants associated with Employment
5 and Training Programs, income assistance
6 and other social services including
7 operating, administrative and
8 prior year costs460,000,000
9 Payable from the Health and Human
10 Service Medicaid Trust Fund:
11 For grants for Supportive Housing Services3,382,500
12 Payable from DHS Special Purposes Trust Fund:
13 For Emergency Food Program
14 Transportation and Distribution,
15 including grants and operations5,120,600
16 For Federal/State Employment Programs and
17 Related Services5,000,000
18 For Grants Associated with the Great
19 START Program, Including Operation
20 and Administrative Costs5,200,000
21 For Grants Associated with Child
22 Care Services, Including Operation,
23 Administrative and
24 Prior year costs196,464,500
25 For Grants Associated with Emergency

1 Disaster Flood Relief11,800,000
2 For Grants Associated with Migrant
3 Child Care Services, Including Operation
4 and Administrative Costs3,309,100
5 For Refugee Resettlement Purchase
6 of Service, Including Operation
7 and Administrative Costs10,536,600
8 For Grants Associated with Supplemental
9 Nutrition Assistance Program Outreach7,000,000
10 For Grants Associated with the Head Start
11 State Collaboration, Including
12 Operating and Administrative Costs500,000
13 For Supplemental Nutrition Assistance
14 Program, including operating and
15 administrative costs0
16 For Grants Associated with Child
17 Care Services, including Operating
18 and administrative Costs in
19 accordance with applicable laws and
20 regulations for the State portion
21 of federal funds made available by
22 the American Recovery and Reinvestment
23 Act of 20091,700,000
24 Payable from the Special Purposes Trust Fund:
25 For Community Grants5,698,100

1 For costs associated with Family
2 Violence Prevention Services4,977,500
3 For grants and administrative
4 costs associated with MIEC
5 Home Visiting Program10,500,000
6 Payable from Local Initiative Fund:
7 For Purchase of Services under the
8 Donated Funds Initiative Program, Including
9 Operating and Administrative Costs22,483,700
10 Payable from Hunger Relief Fund:
11 For Grants for food banks for the
12 purchase of food and related supplies for
13 low income persons300,000
14 Payable from Crisis Nursery Fund:
15 For Grants associated with crisis nurseries
16 in Illinois including operating and
17 administrative costs100,000
18 Payable from Habitat for Humanity Fund:
19 For Grants to Habitat for Humanity100,000
20 Payable from Federal National
21 Community Services Grant Fund:
22 For Payment for Community Activities,
23 Including Prior Years' Costs12,969,900
24 Payable from Sexual Assault Services Fund:
25 For Grants Related to the

1 Sexual Assault Services Program100,000
2 Payable from Domestic Violence Abuser
3 Services Fund:
4 For Domestic Violence Abuser Services100,000
5 Payable from the DHS Federal Projects Fund:
6 For Grants for Public Health Programs5,130,000
7 For Grants for Family Planning Programs
8 Pursuant to Title X of the Public Health
9 Service Act9,000,000
10 For Grants for the Federal Healthy
11 Start Program4,000,000
12 Payable from USDA Women, Infants and Children Fund:
13 For Grants to Public and Private Agencies for
14 costs of administering the USDA Women, Infants,
15 and Children (WIC) Nutrition Program52,000,000
16 For Grants for the Federal
17 Commodity Supplemental Food Program1,400,000
18 For Grants for USDA Farmer's Market
19 Nutrition Program1,500,000
20 For Grants for Free Distribution of Food
21 Supplies and for Grants for Nutrition
22 Program Food Centers under the
23 USDA Women, Infants, and Children
24 (WIC) Nutrition Program251,000,000
25 For Grants and operations under the

1 USDA Women, Infants, and Children
2 (WIC) Nutrition Program in
3 accordance with applicable laws
4 and regulations for the State
5 portion of federal funds made
6 available by the American Recovery
7 and Reinvestment Act of 200915,000,000

8 Payable from Tobacco Settlement Recovery Fund:

9 For a Grant to the Coalition for Technical
10 Assistance and Training250,000

11 For all costs associated with
12 Children's Health Programs, including
13 grants, contracts, equipment, vehicles
14 and administrative expenses2,118,500

15 Payable from the Maternal and Child Health
16 Services Block Grant Fund:

17 For Grants to the Chicago Department of
18 Health for Maternal and Child Health
19 Services5,000,000

20 For Grants for Maternal and Child Health
21 Programs, including programs appropriated
22 elsewhere in this Section8,465,200

23 For Grants to the Board of Trustees of the
24 University of Illinois, Division of
25 Specialized Care for Children7,800,000

1 For Grants for an Abstinence Education
2 Program including operating and
3 administrative costs2,500,000
4 Payable from the Preventive Health and
5 Health Services Block Grant Fund:
6 For Grants to provide assistance to Sexual
7 Assault Victims and for Sexual Assault
8 Prevention Activities500,000
9 For Grants for Rape Prevention Education
10 Programs, including operating and
11 administrative costs1,000,000
12 Payable from Domestic Violence Shelter
13 and Service Fund:
14 For Domestic Violence Shelters and
15 Services Program952,200
16 Payable from Gaining Early Awareness
17 and Readiness for Undergraduate
18 Programs Fund:
19 For Grants and administrative expenses
20 Of G.E.A.R.U.P3,500,000
21 Payable from DHS Special Purposes Trust Fund:
22 For Parents Too Soon Program,
23 including grants and operations3,819,100
24 Payable from Early Intervention
25 Services Revolving Fund:

1 For Grants and administrative expenses
2 associated with the Early
3 Intervention Services Program, including
4 prior years costs160,000,000
5 Payable from Youth Alcoholism and
6 Substance Abuse Prevention Fund1,050,000
7 Payable from Alcoholism and
8 Substance Abuse Fund8,309,300
9 Payable from Prevention and Treatment
10 of Alcoholism and Substance Abuse
11 Block Grant Fund16,000,000
12 Payable from the Juvenile Justice
13 Trust Fund:
14 For Grants and administrative costs
15 associated with Juvenile Justice
16 Planning and Action Grants for Local
17 Units of Government and Non-Profit
18 Organizations including Prior Year Costs13,459,400

19 Section 215. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Human Services for expenditures as specified in
22 the Farmers' Market Technology Improvement Act, including
23 such funds as are made available by the Federal Government
24 and State:

1 Payable from Farmers' Market Technology Fund:
 2 For grants and administrative costs
 3 associated with the Farmers' Market
 4 Technology Improvement Program1,000,000

5 Section 220. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenditures of the Department of
 9 Human Services:

10 Payable from General Revenue Fund:
 11 For Personal Services276,954,900
 12 For State Contributions to Social Security20,208,100
 13 Total\$297,163,000

14 ARTICLE 10

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 Payable from the General Revenue Fund:
 20 For Personal Services37,358,700
 21 For State Contributions to Social Security2,858,000

1	Payable from the General Revenue Fund:	
2	For Personal Services	0
3	For State Contributions to Social Security	0
4	For Contractual Services	94,700
5	For Travel	57,400
6	For Commodities	4,100
7	For Printing	1,000
8	For Equipment	400
9	For Telecommunications Services	39,000
10	For Operation of Auto Equipment	<u>700</u>
11	Total	\$197,300

12	Payable from the Public Health Services Fund:	
13	For Expenses Associated with	
14	Support of Federally Funded Public	
15	Health Programs	300,000
16	For Operational Expenses to Support	
17	Refugee Health Care	<u>514,000</u>
18	Total, Public Health Services Fund	\$814,000

19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of Public Health Programs	750,000

22 Section 10. The following named amount, or so much
 23 thereof as may be necessary, is appropriated to the
 24 Department of Public Health from the Public Health Services

1 Fund for the objects and purposes hereinafter named:

2 DIRECTOR'S OFFICE

3 For Grants for the Development of

4 Refugee Health Care1,950,000

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the General Revenue Fund:

11 For Personal Services0

12 For State Contributions to Social Security0

13 For Contractual Services4,267,300

14 For Travel55,200

15 For Commodities67,500

16 For Printing100,400

17 For Equipment4,700

18 For Telecommunications Services229,300

19 For Operation of Auto Equipment23,800

20 For Expenses of the Adoption Registry
21 and Medical Information Exchange100,000

22 For Operational Expenses of the Regional
23 Data Base System13,400

24 Total \$4,861,600

1 Payable from the Public Health Services Fund:

2 For Personal Services194,500

3 For State Contributions to State

4 Employees' Retirement System73,900

5 For State Contributions to Social Security14,900

6 For Group Insurance41,000

7 For Contractual Services285,000

8 For Travel20,000

9 For Commodities6,000

10 For Printing1,000

11 For Equipment300,000

12 For Telecommunications Services400,000

13 For Operational Expenses of Maintaining

14 the Vital Records System400,000

15 Total \$1,736,300

16 Payable from the Lead Poisoning Screening,

17 Prevention, and Abatement Fund:

18 For Operational Expenses for

19 Maintaining Billings and Receivables

20 for Lead Testing110,000

21 Payable from Death Certificate

22 Surcharge Fund:

23 For Expenses of Statewide Database

24 of Death Certificates and Distributions

25 of Funds to Governmental Units,

1 Pursuant to Public Act 91-03822,500,000
2 Payable from the Illinois Adoption Registry
3 and Medical Information Exchange Fund:
4 For Expenses Associated with the
5 Adoption Registry and Medical Information
6 Exchange125,000
7 Payable from the Public Health Special
8 State Projects Fund:
9 For operational expenses of regional and
10 central office facilities571,400
11 Payable from the Metabolic Screening
12 and Treatment Fund:
13 For Operational Expenses for Maintaining
14 Laboratory Billings and Receivables80,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Public Health as follows:

18 REFUNDS

19 Payable from the General Revenue Fund15,000
20 Payable from the Public Health Services Fund75,000
21 Payable from the Maternal and Child
22 Health Services Block Grant Fund5,000
23 Payable from the Preventive Health and
24 Health Services Block Grant Fund5,000

1 Total \$100,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 DIVISION OF INFORMATION TECHNOLOGY

7 Payable from the General Revenue Fund:

8	For Personal Services	0
9	For State Contributions to Social Security	0
10	For Contractual Services	2,321,900
11	For Travel	5,000
12	For Commodities	2,600
13	For Printing	9,900
14	For Electronic Data Processing	439,000
15	For Telecommunications Services	38,000
16	For Expenses for Public Health	
17	Prevention Systems	421,200
18	For Expenses Associated with the Childhood	
19	Immunization Program	150,000
20	For Operational Expenses for Health	
21	Information Systems Targeted for	
22	Health Screening Programs	<u>113,600</u>
23	Total	\$3,501,200

24 Payable from the Public Health Services Fund:

1 For Expenses Associated
 2 with Support of Federally
 3 Funded Public Health Programs1,250,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 6 For Expenses of EPSDT and other
 7 Public Health programs150,000

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF POLICY, PLANNING AND STATISTICS

13 Payable from the General Revenue Fund:
 14 For Personal Services0
 15 For State Contributions to Social
 16 Security0
 17 For Contractual Services22,900
 18 For Travel29,800
 19 For Commodities1,900
 20 For Printing200
 21 For Equipment0
 22 For Telecommunications Services25,400
 23 For expenses of the Adverse Pregnancy
 24 Outcomes Reporting Systems (APORS) Program

1 and the Adverse Health Care Event
 2 Reporting and Patient Safety Initiative1,070,600
 3 For expenses of State Cancer Registry,
 4 including matching funds for National
 5 Cancer Institute grants159,900
 6 For operating expenses of the Center
 7 for Rural Health300,000
 8 Total \$1,610,700

9 Payable from the Public Health Services Fund:

10 For expenses related to Epidemiological
 11 Health Outcomes Investigations and
 12 Database Development9,710,000
 13 For expenses for Rural Health Center to
 14 expand the availability of Primary
 15 Health Care2,000,000
 16 For operational expenses to develop a
 17 Health Care Provider Recruitment and
 18 Retention Program300,000
 19 Total \$12,010,000

20 Payable from Community Health Center Care Fund:

21 For expenses for access to Primary Health
 22 Care Services Program per Family Practice
 23 Residency Act1,000,000

24 Payable from Illinois Health Facilities Planning Fund:

25 For expenses of the Health Facilities

1	and Services Review Board	1,200,000
2	For department expenses in support	
3	of the Health Facilities and Services	
4	Review Board	<u>1,600,000</u>
5	Total	\$2,800,000
6	Payable from Nursing Dedicated and Professional Fund:	
7	For expenses of the Nursing Education	
8	Scholarship Law	1,200,000
9	Payable from the Long Term Care Provider Fund:	
10	For Expenses of Identified Offenders	
11	Assessment and other public health and	
12	safety activities	2,000,000
13	Payable from the Regulatory Evaluation and Basic	
14	Enforcement Fund:	
15	For Expenses of the Alternative Health Care	
16	Delivery Systems Program	75,000
17	Payable from the Public Health Federal	
18	Projects Fund:	
19	For expenses of Health Outcomes,	
20	Research, Policy and Surveillance	612,000
21	Payable from the Preventive Health and Health	
22	Services Block Grant Fund:	
23	For expenses of Preventive Health and Health	
24	Services Needs Assessment	1,600,000
25	Payable from Public Health Special State Projects Fund:	

1 For expenses associated with Health
2 Outcomes Investigations and
3 other public health programs1,200,000
4 Payable from Illinois State Podiatric Disciplinary Fund:
5 For expenses of the Podiatric Scholarship
6 and Residency Act100,000
7 Payable from the Public Health Services Fund:
8 For grants to develop a Health
9 Care Provider Recruitment and
10 Retention Program450,000
11 For grants to develop a Health Professional
12 Educational Loan Repayment Program900,000
13 Total \$1,350,000
14 Payable from the Tobacco Settlement Recovery Fund:
15 For grants for the Community Health Center
16 Expansion Program1,364,600

17 Section 35. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:
23 For Personal Services0
24 For State Contributions to Social Security0

1	For Contractual Services	25,800
2	For Travel	48,500
3	For Commodities	1,400
4	For Printing	1,500
5	For Equipment	0
6	For Telecommunications Services	23,600
7	For Operation of Auto Equipment	400
8	For expenses of Sudden Infant Death	
9	Syndrome (SIDS) Program	<u>100,000</u>
10	Total	\$201,200

11 Payable from the Public Health Services Fund:

12	For Personal Services	1,336,300
13	For State Contributions to State	
14	Employees' Retirement System	507,700
15	For State Contributions to Social Security	102,200
16	For Group Insurance	381,000
17	For Contractual Services	650,000
18	For Travel	160,000
19	For Commodities	13,000
20	For Printing	44,000
21	For Equipment	50,000
22	For Telecommunications Services	<u>65,000</u>
23	Total	\$3,309,200

24 Payable from the Hearing Instrument

25 Dispenser Examining and Disciplinary Fund:

1 For Expenses of the Hearing Aid

2 Consumer Protection Act100,000

3 Payable from the Maternal and Child

4 Health Services Block Grant Fund:

5 For Operational Expenses of Maternal and

6 Child Health Programs500,000

7 Payable from the Preventive Health

8 and Health Services Block Grant Fund:

9 For Expenses of Preventive Health and

10 Health Services Programs1,226,800

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses for Public Health Programs1,500,000

14 Payable from the Metabolic Screening

15 and Treatment Fund:

16 For Operational Expenses for Metabolic

17 Screening Follow-up Services3,144,700

18 Payable from the Hearing Instrument

19 Dispenser Examining and Disciplinary Fund:

20 For Expenses Pursuant to the Hearing

21 Aid Consumer Protection Act100,000

22 Section 40. The following named amounts, or so much

23 thereof as may be necessary, are appropriated to the

24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF HEALTH PROMOTION

3 Payable from the General Revenue Fund:

4 For grants for the extension and provision
5 of perinatal services for premature
6 and high-risk infants and their mothers1,125,500

7 For grants to Children's Memorial Hospital
8 for the Illinois Violent Death Reporting
9 System to analyze data, identify risk
10 factors and develop prevention efforts86,100

11 For Grants for Vision and Hearing
12 Screening Programs383,500

13 For a grant to the University of
14 Chicago Transplant Section for
15 Juvenile Diabetes research2,475,000

16 Total \$4,070,100

17 Payable from the Alzheimer's Disease

18 Research Fund:

19 For Grants Pursuant to the
20 Alzheimer's Disease Research Act350,000

21 Payable from the Public Health Services Fund:

22 For Grants for Public Health Programs,
23 Including Operational Expenses9,530,000

24 Payable from the Diabetes Research Checkoff Fund:

25 For Grants for Diabetes Research250,000

1 Payable from the DHS Private Resources Fund:
2 For Expenses of Diabetes Research2,533,000
3 Payable from the Spinal Cord Injury Paralysis
4 Cure Research Trust Fund:
5 For grants for spinal cord injury research250,000
6 Payable from the Tobacco Settlement Recovery Fund:
7 For Certified Local Health Department
8 Grants for Anti-Smoking Programs5,000,000
9 For Grants and Administrative Expenses for
10 the Tobacco Use Prevention Program,
11 BASUAH Program, and Asthma Prevention4,000,000
12 Total \$9,000,000
13 Payable from the Maternal and Child Health
14 Services Block Grant Fund:
15 For Grants for Maternal and Child Health
16 Programs495,000
17 For Grants for the Extension and Provision
18 of Perinatal Services for Premature and
19 High-risk Infants and their Mothers2,500,000
20 Total \$2,995,000
21 Payable from the Preventive Health and Health
22 Services Block Grant Fund:
23 For Grants for Prevention Programs
24 including operational expenses1,000,000
25 Payable from the Metabolic Screening and

1	Treatment Fund:	
2	For Grants for Metabolic Screening	
3	Follow-up Services	3,250,000
4	For Grants for Free Distribution of Medical	
5	Preparations and Food Supplies	<u>2,000,000</u>
6	Total	\$5,250,000
7	Payable from the Autoimmune Disease Research Fund:	
8	For grants for Autoimmune Disease	
9	research and treatment	45,000
10	Payable from the Prostate Cancer Research Fund:	
11	For grants to Public and Private Entities	
12	in Illinois for Prostate	
13	Cancer Research	30,000
14	Payable from the Multiple Sclerosis Research Fund:	
15	For grants to conduct Multiple	
16	Sclerosis research	1,000,000

17 Section 45. In addition to any amounts previously
 18 appropriated, the sum of \$2,000,000, or so much thereof as
 19 may be necessary, is appropriated from the Tobacco Settlement
 20 Recovery Fund to the American Lung Association for operations
 21 of the Quitline.

22 Section 47. In addition to any amounts previously
 23 appropriated, the sum of \$100,000, or so much thereof as may

1 be necessary, is appropriated from the Tobacco Settlement
 2 Recovery Fund to the American Lung Association for evaluation
 3 of Illinois Tobacco Quitline Cessation Rates.

4 Section 50. The sum of \$250,000, or so much thereof as
 5 may be necessary, is appropriated from the Healthy Smiles
 6 Fund to the Department of Public Health for expenses of the
 7 Healthy Smiles Program.

8 Section 55. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the General Revenue Fund:

14	For Personal Services	0
15	For State Contributions to Social Security	0
16	For Contractual Services	172,600
17	For Travel	683,000
18	For Commodities	11,700
19	For Printing	3,800
20	For Equipment	0
21	For Telecommunications Services	103,800
22	For Operation of Auto Equipment	1,400
23	For Expenses of the Assisted Living	

1	and Shared Housing Program	<u>217,600</u>
2	Total	\$1,193,900
3	Payable from the Public Health Services Fund:	
4	For Personal Services	8,533,000
5	For State Contributions to State Employees'	
6	Retirement System	3,241,500
7	For State Contributions to Social Security	653,800
8	For Group Insurance	2,130,900
9	For Contractual Services	800,000
10	For Travel	1,100,000
11	For Commodities	8,200
12	For Printing	10,000
13	For Equipment	440,000
14	For Telecommunications	48,500
15	For Expenses of Monitoring in Long Term	
16	Care Facilities	<u>1,750,000</u>
17	Total	\$18,715,900
18	Payable from the Long Term Care	
19	Monitor/Receiver Fund:	
20	For Expenses, Including Refunds,	
21	Related to Appointment of Long Term Care	
22	Monitors and Receivers	14,400,000
23	Payable from the Home Care Services Agency	
24	Licensure Fund:	
25	For expenses of Home Care Services	

1 Agency Licensure950,000
2 Payable from the Regulatory Evaluation
3 and Basic Enforcement Fund:
4 For Expenses of the Alternative Health
5 Care Delivery Systems Program75,000
6 Payable from the Health Facility Plan
7 Review Fund:
8 For Expenses of Health Facility
9 Plan Review Program and Hospital
10 Network System, including refunds1,700,000
11 Payable from the Hospice Fund:
12 For Grants for hospice services as
13 defined in the Hospice Program
14 Licensing Act15,000
15 Payable from Assisted Living and Shared
16 Housing Regulatory Fund:
17 For operational expenses of the
18 Assisted Living and Shared
19 Housing Program, pursuant to
20 Public Act 91-0656500,000
21 Payable from the Public Health Special State
22 Projects Fund:
23 For Health Care Facility Regulation600,000
24 Payable from Equity in Long Term Care
25 Quality Fund:

1 For grants to assist residents of
 2 facilities licensed under the
 3 Nursing Home Care Act2,000,000

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH PROTECTION

9 Payable from the General Revenue Fund:

10 For Personal Services0
 11 For State Contributions to Social Security0
 12 For Contractual Services93,200
 13 For Travel185,500
 14 For Commodities6,700
 15 For Printing5,700
 16 For Equipment0
 17 For Telecommunications Services66,900
 18 For Operation of Auto Equipment6,300
 19 For Expenses Incurred for the Rapid
 20 Investigation and Control of
 21 Disease or Injury486,700
 22 For Expenses of Environmental Health
 23 Surveillance and Prevention
 24 Activities, Including Mercury

1	Hazards and West Nile Virus	324,600
2	For Expenses for Expanded Lab Capacity	
3	and Enhanced Statewide Communication	
4	Capabilities Associated with	
5	Homeland Security	350,000
6	For Deposit into the Lead Poisoning	
7	Screening, Prevention, and	
8	Abatement Fund	700,000
9	For Expenses for the University of	
10	Illinois Sickle Cell Clinic	<u>495,000</u>
11	Total	\$2,720,600
12	Payable from the Public Health Services Fund:	
13	For Personal Services	5,410,000
14	For State Contributions to State	
15	Employees' Retirement System	2,055,100
16	For State Contributions to Social Security	400,000
17	For Group Insurance	1,250,000
18	For Contractual Services	3,182,800
19	For Travel	345,700
20	For Commodities	405,000
21	For Printing	70,800
22	For Equipment	365,000
23	For Telecommunications Services	286,800
24	For Operation of Auto Equipment	40,000
25	For Expenses of Implementing Federal	

1 Awards, Including Services Performed
2 by Local Health Providers5,750,000
3 For Expenses Related to the Summer Food
4 Inspection Program45,000
5 Total \$19,606,200
6 Payable from the Food and Drug Safety Fund:
7 For Expenses of Administering
8 the Food and Drug Safety
9 Program, including Refunds1,400,000
10 Payable from the Safe Bottled Water Fund:
11 For Expenses for the Safe Bottled
12 Water Program75,000
13 Payable from the Facility Licensing Fund:
14 For Expenses, including Refunds, of
15 Environmental Health Programs750,000
16 Payable from the Illinois School Asbestos
17 Abatement Fund:
18 For Expenses, Including Refunds, of
19 Administering and Executing
20 the Asbestos Abatement Act and
21 the Federal Asbestos Hazard Emergency
22 Response Act of 1986 (AHERA)1,000,000
23 Payable from the Emergency Public Health Fund:
24 For expenses of mosquito abatement in an
25 effort to curb the spread of West

1 Nile Virus5,100,000
2 Payable from the Public Health Water Permit Fund:
3 For Expenses, Including Refunds,
4 of Administering the Groundwater
5 Protection Act100,000
6 Payable from the Used Tire Management Fund:
7 For Expenses of Vector Control Programs,
8 including Mosquito Abatement500,000
9 Payable from the Tattoo and Body Piercing Fund:
10 For expenses of administering of
11 Tattoo and Body Piercing Establishment
12 Registration Program300,000
13 Payable from the Lead Poisoning Screening,
14 Prevention, and Abatement Fund:
15 For Expenses of the Lead Poisoning
16 Screening, and Prevention Program,
17 including Refunds2,783,100
18 Payable from the Tanning Facility Permit Fund:
19 For Expenses to Administer the
20 Tanning Facility Permit Act,
21 including Refunds500,000
22 Payable from the Plumbing Licensure
23 and Program Fund:
24 For Expenses to Administer and Enforce
25 the Illinois Plumbing License Law,

1 including Refunds1,950,000

2 Payable from the Pesticide Control Fund:

3 For Public Education, Research,

4 and Enforcement of the Structural

5 Pest Control Act400,000

6 Payable from the Pet Population Control Fund:

7 For expenses associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act250,000

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Conducting EPSDT

13 and other Health Protection Programs7,200,000

14 Section 65. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19 Payable from the General Revenue Fund:

20 For Grants for Immunizations and

21 Outreach Activities4,160,600

22 For Local Health Protection Grants

23 to Certified Local Health Departments

24 for Health Protection Programs including,

1	but not limited to, Infectious	
2	Diseases, Food Sanitation,	
3	Potable Water and Private Sewage	<u>17,098,500</u>
4	Total	\$21,259,100
5	Payable from the Lead Poisoning Screening,	
6	Prevention, and Abatement Fund:	
7	For Grants for the Lead Poisoning Screening	
8	and Prevention Program	1,500,000
9	Payable from the Private Sewage Disposal	
10	Program Fund:	
11	For Expenses of administering the	
12	Private Sewage Disposal Program	250,000

13 Section 70. The sum of \$4,000,000, is appropriated from
 14 the Public Health Services Fund to the Department of Public
 15 Health for immunizations, chronic disease and other public
 16 health programs in accordance with applicable laws and
 17 regulations for the State portion of federal funds made
 18 available by the American Recovery and Reinvestment Act of
 19 2009.

20 Section 75. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for expenses of programs related
 23 to Acquired Immunodeficiency Syndrome (AIDS) and Human

1 Immunodeficiency Virus (HIV):

2 OFFICE OF HEALTH PROTECTION: AIDS/HIV

3 Payable from the General Revenue Fund:

4 For Personal Services0

5 For State Contributions to Social Security0

6 For Contractual Services22,700

7 For Travel11,800

8 For Expenses of AIDS/HIV Education,

9 Drugs, Services, Counseling, Testing,

10 Outreach to Minority populations, costs

11 associated with correctional facilities

12 Referral and Partner Notification

13 (CTRPN), and Patient and Worker

14 Notification pursuant to Public

15 Act 87-76325,399,500

16 Total \$25,434,000

17 Payable from the Public Health Services Fund:

18 For Expenses of Programs for Prevention

19 of AIDS/HIV6,250,000

20 For Expenses for Surveillance Programs and

21 Seroprevalence Studies of AIDS/HIV1,750,000

22 For Expenses Associated with the

23 Ryan White Comprehensive AIDS

24 Resource Emergency Act of

25 1990 (CARE) and other AIDS/HIV services48,000,000

1 Total \$56,000,000

2 Payable from the African-American

3 HIV/AIDS Response Fund:

4 For grants and other expenses for

5 the prevention and treatment of

6 HIV/AIDS and the creation of an HIV/AIDS

7 service delivery system to reduce the

8 disparity of HIV infection and AIDS cases

9 between African-Americans and other

10 population groups1,500,000

11 Payable from the Quality of Life Endowment Fund:

12 For grants and expenses associated

13 with HIV/AIDS prevention and education2,400,000

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Public Health for the objects and purposes
17 hereinafter named:

18 SPRINGFIELD LABORATORY

19 Payable from the General Revenue Fund:

20 For Personal Services0

21 For State Contributions to Social

22 Security 0

23 Total \$0

24 CARBONDALE LABORATORY

1 Payable from the General Revenue Fund:
 2 For Personal Services0
 3 For State Contributions to Social Security 0
 4 Total \$0

5 CHICAGO LABORATORY

6 Payable from the General Revenue Fund:
 7 For Personal Services0
 8 For State Contributions to Social Security 0
 9 Total \$0

10 PUBLIC HEALTH LABORATORIES

11 Payable from the General Revenue Fund:
 12 For Contractual Services846,400
 13 For Travel21,700
 14 For Commodities268,900
 15 For Printing10,800
 16 For Equipment400
 17 For Telecommunications Services48,100
 18 For Operation of Auto Equipment1,500
 19 For Operational Expenses to Provide
 20 Clinical and Environmental Public
 21 Health Laboratory Services 3,442,000
 22 Total, General Revenue Fund \$4,639,800

23 Payable from the Public Health Services Fund:
 24 For Personal Services1,628,800
 25 For State Contributions to State

1	Employees' Retirement System	618,800
2	For State Contributions to Social Security	124,600
3	For Group Insurance	315,700
4	For Contractual Services	535,000
5	For Travel	27,000
6	For Commodities	1,624,900
7	For Printing	10,000
8	For Equipment	500,000
9	For Telecommunications Services	<u>9,500</u>
10	Total, Public Health Services Fund	\$5,394,300
11	Payable from the Public Health Laboratory	
12	Services Revolving Fund:	
13	For Expenses, Including	
14	Refunds, to Administer Public	
15	Health Laboratory Programs and	
16	Services	3,000,000
17	Payable from the Lead Poisoning	
18	Screening, Prevention, and Abatement Fund:	
19	For Expenses, Including	
20	Refunds, of Lead Poisoning Screening,	
21	Prevention and Abatement Program	1,347,100
22	Payable from the Public Health Special State	
23	Projects Fund:	
24	For operational expenses of regional and	
25	central office facilities	2,200,000

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Expenses, Including
 4 Refunds, of Testing and Screening
 5 for Metabolic Diseases9,040,800

6 Section 85. The following named amounts, or as much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF WOMEN'S HEALTH

11 Payable from the General Revenue Fund:
 12 For Personal Services0
 13 For State Contributions to
 14 Social Security0
 15 For Contractual Services42,500
 16 For Travel22,200
 17 For Commodities1,300
 18 For Printing9,100
 19 For Equipment100
 20 For Telecommunications Services9,700
 21 For Expenses for Breast and Cervical
 22 Cancer Screenings, minority outreach,
 23 and other Related Activities14,750,000
 24 For Expenses of the Women's Health

1	Promotion Programs	<u>500,000</u>
2	Total	\$15,334,900
3	Payable from the Public Health Services Fund:	
4	For Personal Services	615,500
5	For State Contributions to State	
6	Employees' Retirement System	233,900
7	For State Contributions to	
8	Social Security	47,100
9	For Group Insurance	168,600
10	For Contractual Services	500,000
11	For Travel	50,000
12	For Commodities	53,200
13	For Printing	34,500
14	For Equipment	50,000
15	For Telecommunications Services	10,000
16	For Expenses of Federally Funded Women's	
17	Health Program	<u>2,600,000</u>
18	Total	\$4,362,800
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of Women's Health Programs	200,000

22 Section 90. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Public Health for the objects and purposes

1 hereinafter named:

2 OFFICE OF WOMEN'S HEALTH

3 Payable from the Penny Severns Breast and Cervical
4 Cancer Research Fund:

5 For Grants for Breast and Cervical

6 Cancer Research600,000

7 Payable from the Public Health Services Fund:

8 For Grants for Breast and Cervical

9 Cancer Screenings in Fiscal Year 2013

10 and all prior fiscal years6,000,000

11 Payable from the Ticket for the Cure Fund:

12 For Grants and related expenses to

13 public or private entities in Illinois

14 for the purpose of funding research

15 concerning breast cancer and for

16 funding services for breast cancer victims3,000,000

17 Section 95. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF PREPAREDNESS AND RESPONSE

22 Payable from the General Revenue Fund:

23 For Personal Services0

24 For State Contributions to Social

1	Security	0
2	For Contractual Services	13,600
3	For Travel	40,900
4	For Commodities	1,500
5	For grants to Metro Chicago Hospital	
6	Council for the support of the Illinois	
7	Poison Control Center	<u>1,331,100</u>
8	Total	\$1,387,100
9	Payable from Fire Prevention Fund:	
10	For Expenses of EMS Testing	440,000
11	For Expenses of EMS staffing and	
12	Program Activities	<u>390,000</u>
13	Total	\$830,000
14	Payable from the Public Health Services Fund:	
15	For Expenses of Federally Funded	
16	Bioterrorism Preparedness	
17	Activities and other Public Health	
18	Emergency Preparedness	70,000,000
19	Payable from the Heartsaver AED Fund:	
20	For Expenses Associated with the	
21	Heartsaver AED Program	310,000
22	Payable from the Trauma Center Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments to	
25	Trauma Centers	7,000,000

1 Payable from the EMS Assistance Fund:
 2 For Expenses of Administering the
 3 Distribution of Payments from the
 4 EMS Assistance Fund, Including Refunds1,100,000
 5 Payable from the Public Health Special
 6 Projects Fund:
 7 For all costs associated with Public
 8 Health preparedness including first-
 9 aid stations and anti-viral purchases450,000

10 ARTICLE 11

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to the Department of Veterans' Affairs:

15 CENTRAL OFFICE
 16 For Personal Services3,691,900
 17 For State Contributions to Social
 18 Security296,500
 19 For Contractual Services553,300
 20 For Travel28,100
 21 For Commodities100
 22 For Printing100
 23 For Equipment100

1	For Electronic Data Processing	800,000
2	For Telecommunications Services	59,300
3	For Operation of Auto Equipment	<u>10,000</u>
4	Total	\$5,439,400

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the
7 General Revenue Fund to the Department of Veterans' Affairs
8 for the objects and purposes and in the amounts set forth as
9 follows:

10 GRANTS-IN-AID

11	For Bonus Payments to War Veterans and Peacetime	
12	Crisis Survivors	450,000
13	For Providing Educational Opportunities for	
14	Children of Certain Veterans, as provided	
15	by law	148,700
16	For Cartage and Erection of Veterans'	
17	Headstones, including Prior Years Claims	<u>550,000</u>
18	Total	\$1,148,700

19 Section 15. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the
21 Illinois Affordable Housing Trust Fund to the Department of
22 Veterans' Affairs for the object and purpose and in the
23 amount set forth as follows:

1 For Specially Adapted Housing for Veterans223,000

2 Section 20. The amount of \$250,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Military Family Relief Fund to the Department of Veterans'
5 Affairs for the payment of benefits authorized under the
6 Survivor's Compensation Act.

7 Section 25. The amount of \$150,000, or so much thereof
8 as may be necessary, is appropriated from the Illinois
9 Veterans' Homes Fund to the Department of Veterans' Affairs
10 to enhance the operations of veterans' homes in Illinois.

11 Section 30. The amount of \$150,000, or so much thereof
12 as may be necessary, is appropriated from the Disabled
13 Veterans Property Tax Relief Fund to the Department of
14 Veterans' Affairs for the purpose of providing property tax
15 relief to disabled veterans.

16 Section 35. The amount of \$8,300,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois
18 Veterans Assistance Fund to the Department of Veterans'
19 Affairs for making grants, funding additional services, or
20 conducting additional research projects relating to veterans'
21 post traumatic stress disorder; veterans' homelessness; the

1 health insurance cost of veterans; veterans' disability
 2 benefits, including but not limited to, disability benefits
 3 provided by veterans service organizations and veterans
 4 assistance commissions or centers; and the long-term care of
 5 veterans.

6 Section 40. The amount of \$297,000, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Veterans' Affairs for costs
 9 associated with the Illinois Warrior Assistance Program.

10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Veterans' Affairs for objects and
 13 purposes hereinafter named:

14 VETERANS' FIELD SERVICES

15 Payable from the General Revenue Fund:

16	For Personal Services	4,341,100
17	For State Contributions to Social	
18	Security	332,100
19	For Contractual Services	311,300
20	For Travel	85,900
21	For Commodities	11,600
22	For Printing	11,400
23	For Equipment	100

1	For Electronic Data Processing	100
2	For Telecommunications Services	114,100
3	For Operation of Auto Equipment	<u>30,000</u>
4	Total	\$5,237,700

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

11	For Personal Services	3,313,700
12	For State Contributions to	
13	Social Security	253,500
14	For Contractual Services	100
15	For Commodities	100
16	For Electronic Data Processing	<u>100</u>
17	Total	\$3,567,500

18 Payable from Anna Veterans Home Fund:

19	For Personal Services	1,091,800
20	For State Contributions to the State	
21	Employees' Retirement System	373,300
22	For State Contributions to	
23	Social Security	83,500
24	For Contractual Services	659,500

1	For Travel	5,000
2	For Commodities	338,000
3	For Printing	4,000
4	For Equipment	13,300
5	For Electronic Data Processing	12,400
6	For Telecommunications Services	14,400
7	For Operation of Auto Equipment	9,700
8	For Permanent Improvements	10,000
9	For Refunds	<u>32,700</u>
10	Total	\$2,647,600

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for the objects and
 14 purposes hereinafter named:

15 ILLINOIS VETERANS' HOME AT QUINCY

16 Payable from General Revenue Fund:

17	For Personal Services	20,740,100
18	For State Contributions to	
19	Social Security	1,586,600
20	For Contractual Services	120,000
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$22,446,900

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services	10,091,400
2	For Member Compensation	35,000
3	For State Contributions to the State	
4	Employees' Retirement System	3,833,400
5	For State Contributions to	
6	Social Security	772,000
7	For Contractual Services	3,054,200
8	For Travel	6,000
9	For Commodities	4,695,900
10	For Printing	23,700
11	For Equipment	118,500
12	For Electronic Data Processing	67,800
13	For Telecommunications Services	81,300
14	For Operation of Auto Equipment	115,600
15	For Permanent Improvements	20,000
16	For Refunds	<u>44,600</u>
17	Total	\$22,959,400

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT LASALLE

23 Payable from General Revenue Fund:

24 For Personal Services

	7,658,100
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1	For State Contributions to Social Security	585,800
2	For Contractual Services	100
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$8,244,200
6	Payable from LaSalle Veterans Home Fund:	
7	For Personal Services	5,275,800
8	For State Contributions to the State	
9	Employees' Retirement System	2,004,100
10	For State Contributions to	
11	Social Security	403,600
12	For Contractual Services	2,212,500
13	For Travel	8,000
14	For Commodities	1,114,900
15	For Printing	4,500
16	For Equipment	139,200
17	For Electronic Data Processing	25,600
18	For Telecommunications	32,600
19	For Operation of Auto Equipment	24,100
20	For Permanent Improvements	25,000
21	For Refunds	<u>12,000</u>
22	Total	\$11,281,900

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5	For Personal Services	15,043,000
6	For State Contributions to	
7	Social Security	1,150,800
8	For Contractual Services	100
9	For Commodities	100
10	For Electronic Data Processing	<u>100</u>
11	Total	\$16,194,100

12 Payable from Manteno Veterans Home Fund:

13	For Personal Services	6,080,600
14	For Member Compensation	20,000
15	For State Contributions to the State	
16	Employees' Retirement System	2,309,800
17	For State Contributions to	
18	Social Security	465,200
19	For Contractual Services	6,025,500
20	For Travel	8,500
21	For Commodities	1,583,000
22	For Printing	20,000
23	For Equipment	432,000
24	For Electronic Data Processing	50,800
25	For Telecommunications Services	88,800

1	For Operation of Auto Equipment	89,900
2	For Permanent Improvements	150,000
3	For Refunds	<u>20,000</u>
4	Total	\$17,334,100

5 Section 70. The following named amounts, or so much
6 thereof as may necessary, respectively, are appropriated to
7 the Department of Veterans' Affairs for costs associated with
8 the operation of a program for homeless veterans at the
9 Illinois Veterans' Home at Manteno:

10	Payable from General Revenue Fund	423,100
11	Payable from the Manteno Veterans	
12	Home Fund	50,000
13	Payable from Veterans' Affairs Federal	
14	Projects Fund	<u>120,000</u>
15	Total	\$593,100

16 Section 75. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Veterans' Affairs for the objects and
19 purposes hereinafter named:

20 STATE APPROVING AGENCY

21	Payable from GI Education Fund:	
22	For Personal Services	619,900
23	For State Contributions to the State	

1	Employees' Retirement System	235,500
2	For State Contributions to	
3	Social Security	47,400
4	For Group Insurance	181,100
5	For Contractual Services	117,500
6	For Travel	42,300
7	For Commodities	3,300
8	For Printing	12,000
9	For Equipment	8,000
10	For Electronic Data Processing	12,600
11	For Telecommunications Services	17,600
12	For Operation of Auto Equipment	<u>12,400</u>
13	Total	\$1,309,600

14 Section 80. The amount of \$264,800, or so much thereof
15 as may be necessary, is appropriated from the Veterans'
16 Affairs Federal Projects Fund to the Department of Veterans'
17 Affairs for operating and administrative costs associated
18 with the Troops to Teachers Program.

19 Section 85. The amount of \$275,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Veterans Assistance Fund to the Department of Veterans
22 Affairs for costs associated with the operation of a program
23 for homeless veterans at the Illinois Veterans Home at

