

SB2453



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2453

Introduced 2/23/2011, by Sen. John M. Sullivan - Heather A. Steans

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Trustees of the University of Illinois for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$697,057,200
Other State Funds	\$ 4,906,200
Total	<u>\$701,963,400</u>

OMB097 00136 DPC 40136 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the Board
8 of the Trustees of the University of Illinois to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2012:

11 Payable from the Education Assistance Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2011-2012	607,251,300
18	For State Contributions to Social	
19	Security, for Medicare	9,737,100
20	For Group Insurance	24,893,200
21	For Contractual Services	40,046,400

1	For Travel	0
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Telecommunications Services	3,016,800
6	For Operation of Automotive Equipment	0
7	For Permanent Improvements	0
8	For Distributive Purposes as follows:	
9	For Awards and Grants	6,057,500
10	For Claims under Workers' Compensation	
11	and Occupational Disease Acts, other	
12	Statutes, and tort claims	3,326,600
13	For Hospital and Medical Services	
14	and Appliances	<u>0</u>
15	Total	\$694,328,900

16 Section 10. The sum of \$800,000, or so much thereof as
 17 may be necessary, is appropriated from the Education
 18 Assistance Fund to the Board of Trustees of the University of
 19 Illinois for costs associated with the Hispanic Center for
 20 Excellence at the Chicago campus.

21 Section 15. The sum of \$328,300, or so much thereof as
 22 may be necessary, is appropriated from the Education
 23 Assistance Fund to the Board of Trustees of the University of

1 Illinois for Dixon Springs Agricultural Center.

2 Section 20. The sum of \$1,250,000, or so much thereof as
3 may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for costs associated with the Public Policy
6 Institute at the Chicago campus.

7 Section 25. The sum of \$350,000, or so much thereof as
8 may be necessary, is appropriated from the Education
9 Assistance Fund to the Board of Trustees of the University of
10 Illinois for a grant to the College of Dentistry.

11 Section 30. The sum of \$3,331,200, or so much thereof as
12 may be necessary, is appropriated from the Fire Prevention
13 Fund to the Board of Trustees of the University of Illinois
14 for the purpose of maintaining the Illinois Fire Service
15 Institute, paying the Institute's expenses, and providing the
16 facilities and structures incident thereto, including payment
17 to the University for personal services and related costs
18 incurred.

19 Section 35. The sum of \$250,000, or so much thereof as
20 may be necessary, is appropriated from the State College and
21 University Trust Fund to the Board of Trustees of the

1 University of Illinois for scholarship grant awards, in
2 accordance with Public Act 91-0083.

3 Section 40. The sum of \$200,000, or so much thereof as
4 may be necessary, is appropriated from the Emergency Public
5 Health Fund to the University of Illinois for costs and
6 expenses related to or in support of Emergency Mosquito
7 Abatement.

8 Section 45. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the Used Tire
10 Management Fund to the University of Illinois for costs and
11 expenses related to or in support of mosquito research and
12 abatement.

13 Section 50. The sum of \$425,000, or so much thereof as
14 may be necessary, is appropriated from the Hazardous Waste
15 Research Fund to the University of Illinois for its ordinary
16 and contingent expenses.

17 Section 55. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the General
19 Professions Dedicated Fund to the Board of Trustees of the
20 University of Illinois for costs associated with the
21 development, support or administration of pharmacy practice

1 education or training programs for the College of Medicine at
2 Rockford.

3 Section 99. Effective date. This Act takes effect July 1,
4 2011.