



Sen. Heather A. Steans

Filed: 5/3/2011

09700SB2449sam001

SDS097 00155 BAS 40155 a

1 AMENDMENT TO SENATE BILL 2449

2 AMENDMENT NO. _____. Amend Senate Bill 2449 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2010:

11 FOR OPERATIONS

12 GENERAL OFFICE

13 For Personal Services149,800

14 For State Contributions to

| | | |
|----|---------------------------------------|----------------|
| 1 | Social Security | 11,500 |
| 2 | For Contractual Services | 191,900 |
| 3 | For Travel | 11,900 |
| 4 | For Commodities | 2,000 |
| 5 | For Printing | 95 |
| 6 | For Equipment | 18,300 |
| 7 | For Electronic Data Processing | 687,200 |
| 8 | For Telecommunications Services | 38,00 |
| 9 | For Operation of Auto Equipment | 12,500 |
| 10 | For Tort Claims | <u>200,000</u> |
| 11 | Total | \$1,769,000 |

SCHOOL DISTRICT

| | | |
|----|--|---------------|
| 13 | For Personal Services | 9,891,800 |
| 14 | For State Contributions to Teachers' | |
| 15 | Retirement System | 500 |
| 16 | For State Contributions to Social Security | 756,700 |
| 17 | For Contractual Services | 595,600 |
| 18 | For Travel | 3,500 |
| 19 | For Commodities | 35,000 |
| 20 | For Printing | 5,600 |
| 21 | For Telecommunications Services | <u>21,600</u> |
| 22 | Total | \$11,310,300 |

AFTERCARE SERVICES

| | | |
|----|-----------------------------|---------|
| 24 | For Personal Services | 775,700 |
| 25 | For State Contributions to | |

| | | |
|---|---------------------------------------|---------------|
| 1 | Social Security | 59,400 |
| 2 | For Contractual Services | 2,252,000 |
| 3 | For Travel | 7,300 |
| 4 | For Commodities | 40,800 |
| 5 | For Printing | 2,000 |
| 6 | For Equipment | 346,500 |
| 7 | For Telecommunications Services | 41,900 |
| 8 | For Operation of Auto Equipment | <u>54,600</u> |
| 9 | Total | \$3,401,200 |

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Juvenile Justice from the General
 13 Revenue Fund:

14 ILLINOIS YOUTH CENTER - CHICAGO

| | | |
|----|---|-----------|
| 15 | For Personal Services | 5,580,100 |
| 16 | For Student, Member and Inmate 17 Compensation | 4,800 |
| 18 | For State Contributions to 19 Social Security | 426,800 |
| 20 | For Contractual Services | 2,597,900 |
| 21 | For Travel | 1,200 |
| 22 | For Commodities | 268,900 |
| 23 | For Printing | 1,600 |
| 24 | For Equipment | 64,600 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Telecommunications Services | 23,800 |
| 2 | For Operation of Auto Equipment | <u>31,400</u> |
| 3 | Total | \$9,056,900 |

4 ILLINOIS YOUTH CENTER - HARRISBURG

| | | |
|----|--|---------------|
| 5 | For Personal Services | 15,959,200 |
| 6 | For Student, Member and Inmate | |
| 7 | Compensation | 37,100 |
| 8 | For State Contributions to | |
| 9 | Social Security | 1,220,800 |
| 10 | For Contractual Services | 2,461,700 |
| 11 | For Travel | 4,800 |
| 12 | For Travel and Allowances for Committed, | |
| 13 | Paroled and Discharged Youth | 12,600 |
| 14 | For Commodities | 808,400 |
| 15 | For Printing | 6,200 |
| 16 | For Equipment | 66,500 |
| 17 | For Telecommunications Services | 40,000 |
| 18 | For Operation of Auto Equipment | <u>36,900</u> |
| 19 | Total | \$21,796,900 |

20 ILLINOIS YOUTH CENTER - JOLIET

| | | |
|----|--------------------------------|------------|
| 21 | For Personal Services | 16,163,300 |
| 22 | For Student, Member and Inmate | |
| 23 | Compensation | 11,500 |
| 24 | For State Contributions to | |
| 25 | Social Security | 1,236,500 |

| | | |
|----|--|---------------|
| 1 | For Contractual Services | 2,106,400 |
| 2 | For Travel | 7,700 |
| 3 | For Travel and Allowances for Committed, | |
| 4 | Paroled and Discharged Youth | 1,500 |
| 5 | For Commodities | 434,000 |
| 6 | For Printing | 1,700 |
| 7 | For Equipment | 95,000 |
| 8 | For Telecommunications Services | 39,900 |
| 9 | For Operation of Auto Equipment | <u>67,300</u> |
| 10 | Total | \$21,273,700 |

11 ILLINOIS YOUTH CENTER - KEWANEE

| | | |
|----|---------------------------------------|---------------|
| 12 | For Personal Services | 13,950,400 |
| 13 | For Student, Member and Inmate | |
| 14 | Compensation | 12,700 |
| 15 | For State Contributions to | |
| 16 | Social Security | 1,067,200 |
| 17 | For Contractual Services | 2,776,800 |
| 18 | For Travel | 16,600 |
| 19 | For Commodities | 491,600 |
| 20 | For Printing | 6,100 |
| 21 | For Equipment | 64,600 |
| 22 | For Telecommunications Services | 79,400 |
| 23 | For Operation of Auto Equipment | <u>49,400</u> |
| 24 | Total | \$19,552,200 |

25 ILLINOIS YOUTH CENTER - MURPHYSBORO

| | | |
|----|---------------------------------------|---------------|
| 1 | For Personal Services | 6,929,100 |
| 2 | For Student, Member and Inmate | |
| 3 | Compensation | 6,900 |
| 4 | For State Contributions to | |
| 5 | Social Security | 530,100 |
| 6 | For Contractual Services | 1,246,300 |
| 7 | For Travel | 5,700 |
| 8 | For Travel Allowances for Committed, | |
| 9 | Paroled and Discharged Youth | 3,200 |
| 10 | For Commodities | 164,100 |
| 11 | For Printing | 3,500 |
| 12 | For Equipment | 29,000 |
| 13 | For Telecommunications Services | 18,500 |
| 14 | For Operation of Auto Equipment | <u>22,300</u> |
| 15 | Total | \$8,958,700 |

ILLINOIS YOUTH CENTER - PERE MARQUETTE

| | | |
|----|--|-----------|
| 17 | For Personal Services | 2,856,400 |
| 18 | For Student, Member and Inmate | |
| 19 | Compensation | 9,400 |
| 20 | For State Contributions to | |
| 21 | Social Security | 218,500 |
| 22 | For Contractual Services | 743,600 |
| 23 | For Travel | 4,600 |
| 24 | For Travel and Allowances for Committed, | |
| 25 | Paroled and Discharged Youth | 295 |

| | | |
|---|---------------------------------------|---------------|
| 1 | For Commodities | 118,200 |
| 2 | For Printing | 2,000 |
| 3 | For Equipment | 30,500 |
| 4 | For Telecommunications Services | 16,100 |
| 5 | For Operation of Auto Equipment | <u>11,700</u> |
| 6 | Total | \$4,239,100 |

ILLINOIS YOUTH CENTER - ST. CHARLES

| | | |
|----|--|----------------|
| 8 | For Personal Services | 15,530,700 |
| 9 | For Student, Member and Inmate | |
| 10 | Compensation | 37,000 |
| 11 | For State Contributions to | |
| 12 | Social Security | 1,188,100 |
| 13 | For Contractual Services | 3,836,000 |
| 14 | For Travel | 9,300 |
| 15 | For Travel and Allowances for Committed, | |
| 16 | Paroled and Discharged Youth | 295 |
| 17 | For Commodities | 697,600 |
| 18 | For Printing | 11,100 |
| 19 | For Equipment | 99,800 |
| 20 | For Telecommunications Services | 56,600 |
| 21 | For Operation of Auto Equipment | <u>102,600</u> |
| 22 | Total | \$22,791,000 |

ILLINOIS YOUTH CENTER - WARRENVILLE

| | | |
|----|--------------------------------|-----------|
| 24 | For Personal Services | 6,850,900 |
| 25 | For Student, Member and Inmate | |

| | | |
|----|---------------------------------------|---------------|
| 1 | Compensation | 10,000 |
| 2 | For State Contributions to | |
| 3 | Social Security | 524,100 |
| 4 | For Contractual Services | 1,547,500 |
| 5 | For Travel | 2,400 |
| 6 | For Commodities | 220,300 |
| 7 | For Printing | 4,800 |
| 8 | For Equipment | 61,800 |
| 9 | For Telecommunications Services | 30,600 |
| 10 | For Operation of Auto Equipment | <u>29,800</u> |
| 11 | Total | \$9,805,700 |

12 STATEWIDE SERVICES AND GRANTS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Juvenile Justice for the objects and purposes
16 hereinafter named:

17 Payable from General Revenue Fund:

| | | |
|----|----------------------------------|----------------|
| 18 | For Repairs, Maintenance and | |
| 19 | Other Capital Improvements | <u>400,000</u> |
| 20 | Total | \$400,000 |

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

| | | |
|----|-------------------------------------|-----------|
| 23 | For payment of expenses associated | |
| 24 | with School District Programs | 5,000,000 |

1 For payment of expenses associated
 2 with federal programs, including,
 3 but not limited to, construction of
 4 additional beds, treatment programs,
 5 and juvenile supervision3,000,000
 6 For payment of expenses associated
 7 with miscellaneous programs, including,
 8 but not limited to, medical costs,
 9 food expenditures, and various
 10 construction costs5,000,000
 11 Total \$13,000,000

12 The following amount is appropriated from the Department
 13 of Corrections Reimbursement Education Fund to the Department
 14 of Juvenile Justice pursuant to the American Recovery and
 15 Reinvestment Act of 2009 in addition to any existing funding:

16 For Federal Recovery - Federal Programs4,000,000

17 Section 20. The amounts appropriated for repairs and
 18 maintenance, and other capital improvements in Section 15 for
 19 repairs and maintenance, roof repairs and/or replacements and
 20 miscellaneous capital improvements at the Department's
 21 various institutions are to include construction,
 22 reconstruction, improvements, repairs and installation of
 23 capital facilities, costs of planning, supplies, materials

1 and all other expenses required for roof and other types of
2 repairs and maintenance, capital improvements, and purchase
3 of land.

4 No contract shall be entered into or obligation incurred
5 for repairs and maintenance and other capital improvements
6 from appropriations made in Section 15 of this Article until
7 after the purpose and amounts have been approved in writing
8 by the Governor.

9 Section 25. The sum of \$40,100, or so much thereof as
10 may be necessary, is appropriated to the Department of
11 Juvenile Justice from the General Revenue Fund for costs and
12 expenses associated with payment of statewide
13 hospitalization.

Section 99. Effective date. This Act takes effect
July 1, 2011."