

SB2449



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

SB2449

Introduced 2/23/2011, by Sen. Heather A. Steans - John M. Sullivan

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Juvenile Justice for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$152,675,600
Other State Funds	\$ 17,000,000
Federal Funds	\$ <u>13,459,400</u>
Total	\$183,135,000

OMB097 00152 SDT 40152 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Juvenile Justice
10 for the fiscal year ending June 30, 2010:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	540,300
14	For State Contributions to	
15	Social Security	41,400
16	For Contractual Services	251,200
17	For Travel	18,300
18	For Commodities	2,100
19	For Printing	100
20	For Equipment	19,300
21	For Electronic Data Processing	723,400
22	For Telecommunications Services	42,300

1	For Operation of Auto Equipment	13,200
2	For Tort Claims	<u>200,000</u>
3	Total	\$1,851,600
4	SCHOOL DISTRICT	
5	For Personal Services	9,891,800
6	For State Contributions to Teachers'	
7	Retirement System	500
8	For State Contributions to Social Security	756,700
9	For Contractual Services	595,600
10	For Travel	3,500
11	For Commodities	35,000
12	For Printing	5,600
13	For Telecommunications Services	<u>21,600</u>
14	Total	\$11,310,300
15	AFTERCARE SERVICES	
16	For Personal Services	775,700
17	For State Contributions to	
18	Social Security	59,400
19	For Contractual Services	2,252,000
20	For Travel	7,300
21	For Commodities	40,800
22	For Printing	2,000
23	For Equipment	346,500
24	For Telecommunications Services	41,900
25	For Operation of Auto Equipment	<u>54,600</u>

1	Social Security	1,285,100
2	For Contractual Services	2,647,000
3	For Travel	5,000
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Youth	13,300
6	For Commodities	850,900
7	For Printing	6,500
8	For Equipment	70,000
9	For Telecommunications Services	42,100
10	For Operation of Auto Equipment	<u>38,800</u>
11	Total	\$21,796,900

12 ILLINOIS YOUTH CENTER - JOLIET

13	For Personal Services	17,014,000
14	For Student, Member and Inmate	
15	Compensation	12,100
16	For State Contributions to	
17	Social Security	1,301,600
18	For Contractual Services	2,264,900
19	For Travel	8,100
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Youth	1,600
22	For Commodities	456,800
23	For Printing	1,800
24	For Equipment	100,000
25	For Telecommunications Services	42,000

1 For Operation of Auto Equipment70,800
 2 Total \$21,273,700

ILLINOIS YOUTH CENTER - KEWANEE

4 For Personal Services14,684,600
 5 For Student, Member and Inmate
 6 Compensation13,400
 7 For State Contributions to
 8 Social Security1,123,400
 9 For Contractual Services2,985,800
 10 For Travel17,500
 11 For Commodities517,500
 12 For Printing6,400
 13 For Equipment68,000
 14 For Telecommunications Services83,600
 15 For Operation of Auto Equipment52,000
 16 Total \$19,552,200

ILLINOIS YOUTH CENTER - MURPHYSBORO

18 For Personal Services6,929,100
 19 For Student, Member and Inmate
 20 Compensation6,900
 21 For State Contributions to
 22 Social Security530,100
 23 For Contractual Services1,246,300
 24 For Travel5,700
 25 For Travel Allowances for Committed,

1	Paroled and Discharged Youth	3,200
2	For Commodities	164,100
3	For Printing	3,500
4	For Equipment	29,000
5	For Telecommunications Services	18,500
6	For Operation of Auto Equipment	<u>22,300</u>
7	Total	\$8,958,700
8	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
9	For Personal Services	3,006,700
10	For Student, Member and Inmate	
11	Compensation	9,900
12	For State Contributions to	
13	Social Security	230,000
14	For Contractual Services	799,600
15	For Travel	4,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	300
18	For Commodities	124,400
19	For Printing	2,100
20	For Equipment	32,100
21	For Telecommunications Services	16,900
22	For Operation of Auto Equipment	<u>12,300</u>
23	Total	\$4,239,100
24	ILLINOIS YOUTH CENTER - ST. CHARLES	
25	For Personal Services	16,348,100

1	For Student, Member and Inmate	
2	Compensation	38,900
3	For State Contributions to	
4	Social Security	1,250,600
5	For Contractual Services	4,124,700
6	For Travel	9,800
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	300
9	For Commodities	734,300
10	For Printing	11,700
11	For Equipment	105,000
12	For Telecommunications Services	59,600
13	For Operation of Auto Equipment	<u>108,000</u>
14	Total	\$22,791,000

ILLINOIS YOUTH CENTER - WARRENVILLE

16	For Personal Services	7,211,500
17	For Student, Member and Inmate	
18	Compensation	10,500
19	For State Contributions to	
20	Social Security	551,700
21	For Contractual Services	1,664,000
22	For Travel	2,500
23	For Commodities	231,900
24	For Printing	5,000
25	For Equipment	65,000

1	For Telecommunications Services	32,200
2	For Operation of Auto Equipment	<u>31,400</u>
3	Total	\$9,805,700

4 STATEWIDE SERVICES AND GRANTS

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Juvenile Justice for the objects and purposes
8 hereinafter named:

9 Payable from General Revenue Fund:

10	For Repairs, Maintenance and	
11	Other Capital Improvements	600,000
12	For Comprehensive Community-Based	
13	Service to Youth	12,684,600
14	For Unified Delinquency Intervention	
15	Services	2,122,900
16	For Redeploy Illinois	<u>2,534,900</u>
17	Total	\$17,942,400

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1 additional beds, treatment programs,
 2 and juvenile supervision3,000,000
 3 For payment of expenses associated
 4 with miscellaneous programs, including,
 5 but not limited to, medical costs,
 6 food expenditures, and various
 7 construction costs5,000,000
 8 Total \$13,000,000

9 Payable from Juvenile Justice Trust Fund:

10 For grants and administrative costs
 11 associated with Juvenile Justice
 12 Planning and Action Grants for Local
 13 Units of Government and Non-Profit
 14 Organizations including Prior
 15 Year Costs13,459,400

16 The following amount is appropriated from the Department
 17 of Corrections Reimbursement Education Fund to the Department
 18 of Juvenile Justice pursuant to the American Recovery and
 19 Reinvestment Act of 2009 in addition to any existing funding:

20 For Federal Recovery - Federal Programs4,000,000

21 Section 20. The amounts appropriated for repairs and
 22 maintenance, and other capital improvements in Section 15 for
 23 repairs and maintenance, roof repairs and/or replacements and

1 miscellaneous capital improvements at the Department's
2 various institutions are to include construction,
3 reconstruction, improvements, repairs and installation of
4 capital facilities, costs of planning, supplies, materials
5 and all other expenses required for roof and other types of
6 repairs and maintenance, capital improvements, and purchase
7 of land.

8 No contract shall be entered into or obligation incurred
9 for repairs and maintenance and other capital improvements
10 from appropriations made in Section 15 of this Article until
11 after the purpose and amounts have been approved in writing
12 by the Governor.

13 Section 25. The sum of \$40,100, or so much thereof as
14 may be necessary, is appropriated to the Department of
15 Juvenile Justice from the General Revenue Fund for costs and
16 expenses associated with payment of statewide
17 hospitalization.

18 Section 99. Effective date. This Act takes effect July 1,
19 2011.