

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the Board
8 of the Trustees of Chicago State University to meet ordinary
9 and contingent expenses for the fiscal year ending June 30,
10 2012:

11 Payable from the Education Assistance Fund:

| | | |
|----|---|----------------|
| 12 | For Personal Services, including payment | |
| 13 | to the university for personal services | |
| 14 | costs incurred during the fiscal year | |
| 15 | and salaries accrued but unpaid to academic | |
| 16 | personnel for personal services rendered | |
| 17 | during the academic year 2011-2012 | 35,177,200 |
| 18 | For Group Insurance | 1,024,000 |
| 19 | For Awards and Grants | <u>104,400</u> |
| 20 | Total | \$36,305,600 |

21 Section 10. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Education
 2 Assistance Fund to the Board of Trustees of Chicago State
 3 University as a grant to the Financial Assistance Outreach
 4 Center.

ARTICLE 2

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Illinois Community College Board
 10 for ordinary and contingent expenses:

| | | |
|----|---|--------------|
| 11 | For Personal Services | 1,182,000 |
| 12 | For State Contributions to Social | |
| 13 | Security, for Medicare | 16,300 |
| 14 | For Contractual Services | 300,000 |
| 15 | For Travel | 39,500 |
| 16 | For Commodities | 5,000 |
| 17 | For Printing | 6,000 |
| 18 | For Equipment | 4,000 |
| 19 | For Electronic Data Processing | 398,600 |
| 20 | For Telecommunications | 30,900 |
| 21 | For Operation of Automotive Equipment | <u>3,400</u> |
| 22 | Total | \$1,985,700 |

1 Section 10. The sum of \$3,065,800, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for costs
 4 associated with the Re-enrollment Student Program and adult
 5 education services at South Suburban College.

6 Section 15. The sum of \$5,725,000, or so much thereof as
 7 may be necessary, is appropriated from the Illinois Community
 8 College Board Contracts and Grants Fund to the Illinois
 9 Community College Board to be expended under the terms and
 10 conditions associated with the moneys being received.

11 Section 20. The sum of \$1,250,000, or so much thereof as
 12 may be necessary, is appropriated from the ICCB Adult
 13 Education Fund to the Illinois Community College Board for
 14 operational expenses associated with administration of adult
 15 education and literacy activities.

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the General Revenue Fund to the Illinois Community
 19 College Board for distribution to qualifying public community
 20 colleges for the purposes specified:

| | | |
|----|--|---------|
| 21 | Small College Grants | 550,000 |
| 22 | Retirees Health Insurance Grants | 0 |

| | | |
|---|------------------------------------|----------------|
| 1 | Workforce Development Grants | 0 |
| 2 | Performance Funding Grants | <u>360,000</u> |
| 3 | Total | \$910,000 |

4 Section 30. The following amounts, or so much thereof as
5 may be necessary, respectively, are appropriated from the
6 Education Assistance Fund to the Illinois Community College
7 Board for distribution to qualifying public community
8 colleges for the purposes specified:

| | | |
|----|-----------------------------|-------------------|
| 9 | Base Operating Grants | 191,271,900 |
| 10 | Equalization Grants | <u>75,570,800</u> |
| 11 | Total | \$266,842,700 |

12 Section 35. The sum of \$1,491,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for grants to
15 operate an educational facility in the former community
16 college district #541 in East St. Louis.

17 Section 40. The following named amounts, or so much of
18 those amounts as may be necessary, for the objects and
19 purposes named, are appropriated to the Illinois Community
20 College Board for adult education and literacy activities:

21 From the General Revenue Fund:

22 For payment of costs associated

1 with education and educational-related
 2 services to local eligible providers
 3 for adult education and
 4 literacy16,026,200

5 For payment of costs associated
 6 with education and educational-related
 7 services to local eligible providers
 8 for performance-based awards10,701,600

9 For operational expenses of and
 10 for payment of costs associated with
 11 education and educational-related
 12 services to recipients of Public
 13 Assistance, and, if any funds remain,
 14 for costs associated with
 15 education and educational-related
 16 services to local eligible providers
 17 for adult education and literacy5,546,200

18 From the ICCB Adult Education Fund:

19 For payment of costs associated with
 20 education and educational-related
 21 services to local eligible providers
 22 and to Support Leadership Activities,
 23 as Defined by U.S.D.O.E.
 24 for adult education and literacy
 25 as provided by the United States

| | | |
|---|-------------------------------|-------------------|
| 1 | Department of Education | <u>23,250,000</u> |
| 2 | Total | \$55,524,000 |

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the Illinois
 5 Community College Board for all costs associated with career
 6 and technical education activities:

| | | |
|---|--|-------------------|
| 7 | From the General Revenue Fund | 17,569,400 |
| 8 | From the Career and Technical Education Fund | <u>18,500,000</u> |
| 9 | Total | \$36,069,400 |

10 Section 50. The sum of \$410,000, or so much thereof as
 11 may be necessary, is appropriated from the ICCB Federal Trust
 12 Fund to the Illinois Community College Board for ordinary and
 13 contingency expenses of the Board.

14 Section 55. The sum of \$14,079,000, or so much thereof
 15 as may be necessary, is appropriated from the General Revenue
 16 Fund to the Illinois Community College Board for the City
 17 Colleges of Chicago for educational-related expenses.

18 Section 60. The sum of \$61,600, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Illinois Community College Board for awarding
 21 scholarships to qualifying graduates of the Lincoln's

1 Challenge Program.

2 Section 65. The sum of \$980,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to Illinois Community College Board for costs associated
5 with administering GED tests.

6 Section 70. The sum of \$750,000, or so much thereof as
7 may be necessary, is appropriated from the ISBE GED Testing
8 Fund to the Illinois Community College Board for costs
9 associated with administering GED tests.

10 Section 75. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from ICCB Instruction
12 Development and Enhancement Applications Revolving Fund to
13 the Illinois Community College Board for costs associated
14 with maintaining and updating instructional technology.

15 Section 80. The sum of \$750,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board to reimburse the
18 following colleges for costs associated with the Illinois
19 Veterans' Grant:

| | | |
|----|--------------------------------------|---------|
| 20 | Lincoln Land Community College | 117,000 |
| 21 | Rend Lake College | 46,800 |

| | | |
|---|---|----------------|
| 1 | Richland Community College | 45,900 |
| 2 | Illinois Central College | 157,300 |
| 3 | Illinois Valley Community College | 46,500 |
| 4 | Southwestern Illinois College | 157,200 |
| 5 | Lake Land College | 62,300 |
| 6 | Parkland College | <u>117,000</u> |
| 7 | Total | \$750,000 |

8 Section 90. The sum of \$200,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for a grant to
11 Rock Valley College for programs for transitioning high
12 school students.

13 ARTICLE 3

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the Board
17 of the Trustees of Eastern Illinois University to meet
18 ordinary and contingent expenses for the fiscal year ending
19 June 30, 2013:

20 Payable from the Education Assistance Fund:

21 For Personal Services, including payment
22 to the university for personal services

| | | |
|---|---|----------------|
| 1 | costs incurred during the fiscal year | |
| 2 | and salaries accrued but unpaid to academic | |
| 3 | personnel for personal services rendered | |
| 4 | during the academic year 2012-2013 | 41,941,100 |
| 5 | For Equipment | 500,000 |
| 6 | For Contractual Services | 1,300,000 |
| 7 | For Telecommunications Services | <u>300,000</u> |
| 8 | Total | \$44,041,100 |

9 Section 10. The sum of \$10,000, or so much thereof as
10 may be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of Eastern
12 Illinois University for scholarship grant awards, in
13 accordance with Public Act 91-0083.

14 ARTICLE 4

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Governors State University to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2013:

21 Payable from the Education Assistance Fund:

22 For Personal Services, including payment

| | | |
|----|---|---------------|
| 1 | to the university for personal services | |
| 2 | costs incurred during the fiscal year | |
| 3 | and salaries accrued but unpaid to academic | |
| 4 | personnel for personal services rendered | |
| 5 | during the academic year 2012-2013 | 21,854,300 |
| 6 | For Group Insurance | 656,200 |
| 7 | For Contractual Services | 1,725,000 |
| 8 | For Commodities | 75,000 |
| 9 | For Equipment | 250,000 |
| 10 | For Awards and Grants | <u>90,000</u> |
| 11 | Total | \$24,650,500 |

12 ARTICLE 5

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to the Board of Higher Education to meet
 17 ordinary and contingent expenses for the fiscal year ending
 18 June 30, 2013:

| | | |
|----|-----------------------------------|-----------|
| 19 | For Personal Services | 2,126,000 |
| 20 | For State Contributions to Social | |
| 21 | Security, for Medicare | 30,800 |
| 22 | For Contractual Services | 425,000 |
| 23 | For Travel | 50,000 |

| | | |
|---|---|--------------|
| 1 | For Commodities | 11,200 |
| 2 | For Printing | 8,500 |
| 3 | For Equipment | 10,500 |
| 4 | For Telecommunications | 35,000 |
| 5 | For Operation of Automotive Equipment | <u>4,000</u> |
| 6 | Total | \$2,701,000 |

7 Section 10. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the General
9 Revenue Fund to the Board of Higher Education for
10 distribution as grants authorized by the Higher Education
11 Cooperation Act:

| | | |
|----|---|--------|
| 12 | Quad-Cities Graduate Study Center | 83,900 |
|----|---|--------|

13 Section 15. The following named sums, or so much thereof
14 as may be necessary, are appropriated from the General
15 Revenue Fund to the Illinois Board of Higher Education for
16 Science, Technology, Engineering and Math (S.T.E.M.)
17 diversity initiatives to enhance S.T.E.M. programs for
18 students from underrepresented groups:

| | | |
|----|--------------------------------------|----------------|
| 19 | Chicago Area Health and Medical | |
| 20 | Careers Program (C.A.H.M.C.P.) | 731,000 |
| 21 | Illinois Mathematics and Science | |
| 22 | Academy Excellence 2000 Program | |
| 23 | in Mathematics and Science | <u>109,000</u> |

1 Section 40. The sum of \$425,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for competitive grants
4 for nursing schools to increase the number of graduating
5 nurses.

6 Section 45. The sum of \$163,100, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for nurse educator
9 fellowships to supplement nurse faculty salaries.

10 Section 50. The sum of \$208,400, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Higher Education for costs associated
13 with the u.Select System.

14 Section 55. The amount of \$80,000, or so much thereof as
15 may be necessary, is appropriated from the Private College
16 Academic Quality Assurance Fund to the Board of Higher
17 Education as supplemental support for costs and expenses
18 associated with the administration and enforcement of 110
19 ILCS 1005.

20 Section 60. The amount of \$300,000, or so much thereof as

1 may be necessary, is appropriated from the Academic Quality
 2 Assurance Fund to the Board of Higher Education as
 3 supplemental support for costs and expenses associated with
 4 the administration and enforcement of 110 ILCS 1010.

5 Section 65. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Board of Higher Education for the Grow
 8 Your Own Teachers Program.

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 Education Assistance Fund to the Illinois Mathematics and
 13 Science Academy to meet ordinary and contingent expenses for
 14 the fiscal year ending June 30, 2013:

| | | |
|----|-----------------------------------|------------|
| 15 | For Personal Services | 12,207,100 |
| 16 | For Retirement | 100 |
| 17 | For State Contributions to Social | |
| 18 | Security, for Medicare | 178,600 |
| 19 | For Contractual Services | 4,108,100 |
| 20 | For Travel | 88,400 |
| 21 | For Commodities | 360,000 |
| 22 | For Equipment | 532,600 |
| 23 | For Telecommunications | 110,000 |

| | | |
|---|---|---------------|
| 1 | For Operation of Automotive Equipment | 47,000 |
| 2 | For Electronic Data Processing | <u>66,000</u> |
| 3 | Total | \$17,697,900 |

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 IMSA Income Fund to the Illinois Mathematics and Science
 8 Academy to meet ordinary and contingent expenses for the
 9 fiscal year ending June 30, 2013:

| | | |
|----|---|---------------|
| 10 | For Personal Services | 2,261,900 |
| 11 | For State Contributions to Social | |
| 12 | Security, for Medicare | 45,900 |
| 13 | For Contractual Services | 294,700 |
| 14 | For Travel | 126,700 |
| 15 | For Commodities | 143,200 |
| 16 | For Equipment | 65,000 |
| 17 | For Telecommunications | 80,000 |
| 18 | For Operation of Automotive Equipment | 5,000 |
| 19 | For Refunds | <u>27,600</u> |
| 20 | Total | \$3,050,000 |

21 Section 80. The amount of \$550,000, or so much thereof
 22 as may be necessary, is appropriated from the Private
 23 Business and Vocational Schools Quality Assurance Fund to the

1 Board of Higher Education as supplemental support for costs
 2 and expenses associated with the administration and
 3 enforcement of the Private Business and Vocational Schools
 4 Act of 2012.

5 ARTICLE 6

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the Board
 9 of the Trustees of Illinois State University to meet ordinary
 10 and contingent expenses for the fiscal year ending June 30,
 11 2013:

12 Payable from the Education Assistance Fund:

13 For Personal Services, including payment
 14 to the university for personal services
 15 costs incurred during the fiscal year
 16 and salaries accrued but unpaid to academic
 17 personnel for personal services rendered
 18 during the academic year 2012-201374,082,400

19 ARTICLE 7

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board
2 of the Trustees of Northeastern Illinois University to meet
3 ordinary and contingent expenses for the fiscal year ending
4 June 30, 2013:

5 Payable from the Education Assistance Fund:

| | | |
|----|---|--------------|
| 6 | For Personal Services, including payment | |
| 7 | to the university for personal services | |
| 8 | costs incurred during the fiscal year | |
| 9 | and salaries accrued but unpaid to academic | |
| 10 | personnel for personal services rendered | |
| 11 | during the academic year 2012-2013 | 36,735,000 |
| 12 | For Group Insurance | 1,072,600 |
| 13 | For Equipment | <u>0</u> |
| 14 | Total | \$37,807,600 |

15 ARTICLE 8

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the Board
19 of the Trustees of Northern Illinois University to meet
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2013:

22 Payable from the Education Assistance Fund:

23 For Personal Services, including payment

| | | |
|----|---|----------------|
| 1 | to the university for personal services | |
| 2 | costs incurred during the fiscal year | |
| 3 | and salaries accrued but unpaid to academic | |
| 4 | personnel for personal services rendered | |
| 5 | during the academic year 2012-2013 | 82,691,300 |
| 6 | For State Contributions to Social | |
| 7 | Security, for Medicare | 883,500 |
| 8 | For Group Insurance | 2,337,300 |
| 9 | For Contractual Services | 4,240,800 |
| 10 | For Commodities | 1,412,500 |
| 11 | For Equipment | 1,073,500 |
| 12 | For Telecommunications Services | 724,600 |
| 13 | For Operation of Automotive Equipment | <u>106,700</u> |
| 14 | Total | \$93,470,200 |

15 Section 10. The sum of \$36,000, or so much thereof as
 16 may be necessary, is appropriated from the State College and
 17 University Trust Fund to the Board of Trustees of Northern
 18 Illinois University for scholarship grant awards, in
 19 accordance with Public Act 91-0083.

20 ARTICLE 9

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board
 2 of the Trustees of Southern Illinois University to meet
 3 ordinary and contingent expenses for the fiscal year ending
 4 June 30, 2013:

5 Payable from the Education Assistance Fund:

| | | |
|----|---|----------------|
| 6 | For Personal Services, including payment | |
| 7 | to the university for personal services | |
| 8 | costs incurred during the fiscal year | |
| 9 | and salaries accrued but unpaid to academic | |
| 10 | personnel for personal services rendered | |
| 11 | during the academic year 2012-2013 | 186,131,600 |
| 12 | For State Contributions to Social | |
| 13 | Security, for Medicare | 2,309,400 |
| 14 | For Group Insurance | 3,060,000 |
| 15 | For Contractual Services | 8,164,800 |
| 16 | For Travel | 36,600 |
| 17 | For Commodities | 902,800 |
| 18 | For Equipment | 1,006,200 |
| 19 | For Telecommunications Services | 1,307,300 |
| 20 | For Operation of Automotive Equipment | <u>575,100</u> |
| 21 | Total | \$203,493,800 |

22 Section 10. The sum of \$22,000, or so much thereof as
 23 may be necessary, is appropriated from the State College and
 24 University Trust Fund to the Board of Trustees of Southern

1 Illinois University for scholarship grant awards, in
2 accordance with Public Act 91-0083.

3 Section 15. The sum of \$1,250,000, or so much thereof as
4 may be necessary, is appropriated from the General
5 Professions Dedicated Fund to the Board of Trustees of
6 Southern Illinois University for all costs associated with
7 the development, support or administration of pharmacy
8 practice education or training programs at the Edwardsville
9 campus.

10 Section 20. The sum of \$1,200,000, or so much thereof as
11 may be necessary, is appropriated from the Education
12 Assistance Fund to the Board of Trustees of Southern Illinois
13 University for all costs associated with the SimmonsCooper
14 Cancer Center.

15 ARTICLE 10

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the State Universities Civil Service
20 System to meet its ordinary and contingent expenses for the
21 fiscal year ending June 30, 2013:

| | | |
|----|---|--------------|
| 1 | For Personal Services | 932,400 |
| 2 | For Social Security | 13,100 |
| 3 | For Contractual Services | 200,000 |
| 4 | For Travel | 9,000 |
| 5 | For Commodities | 6,000 |
| 6 | For Printing | 3,500 |
| 7 | For Equipment | 13,000 |
| 8 | For Telecommunications Services | 25,000 |
| 9 | For Operation of Automotive Equipment | <u>3,000</u> |
| 10 | Total | \$1,205,000 |

11 ARTICLE 11

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Illinois Student Assistance Commission from the
 15 Student Loan Operating Fund for its ordinary and contingent
 16 expenses:

| | | |
|----|-----------------------------------|------------|
| 17 | For Administration | |
| 18 | For Personal Services | 17,208,900 |
| 19 | For State Contributions to State | |
| 20 | Employees Retirement System | 4,883,400 |
| 21 | For State Contributions to | |
| 22 | Social Security | 1,316,600 |
| 23 | For State Contributions for | |

| | | |
|---|---------------------------------------|---------------|
| 1 | Employees Group Insurance | 4,867,400 |
| 2 | For Contractual Services | 12,630,700 |
| 3 | For Travel | 311,000 |
| 4 | For Commodities | 282,200 |
| 5 | For Printing | 501,000 |
| 6 | For Equipment | 540,000 |
| 7 | For Telecommunications | 1,897,900 |
| 8 | For Operation of Auto Equipment | <u>38,400</u> |
| 9 | Total | \$44,477,500 |

10 Section 10. The sum of \$371,309,400, or so much thereof
 11 as may be necessary, is appropriated to the Illinois Student
 12 Assistance Commission from the General Revenue Fund for
 13 payment of Monetary Award Program grant awards to students
 14 eligible to receive such awards, as provided by law.

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Education Assistance Fund to the Illinois Student
 18 Assistance Commission for the following purposes:

19 Grants and Scholarships
 20 For the payment of scholarships to students
 21 who are children of policemen or firemen
 22 killed in the line of duty, or who are
 23 dependents of correctional officers killed

| | | |
|---|---|---------------|
| 1 | or permanently disabled in the line of | |
| 2 | duty, as provided by law | 1,050,000 |
| 3 | For payment of Minority Teacher Scholarships | 2,500,000 |
| 4 | For payment of Illinois Scholars Scholarships | <u>40,000</u> |
| 5 | Total | \$3,590,000 |

6 Section 20. The following named amount, or so much
7 thereof as may be necessary, is appropriated from the
8 Illinois National Guard and Naval Militia Grant Fund to the
9 Illinois Student Assistance Commission for the following
10 purpose:

11 Grants and Scholarships

12 For payment of Illinois National Guard and
13 Naval Militia Scholarships
14 at State-controlled universities
15 and public community colleges in
16 Illinois to students eligible to
17 receive such awards, as provided by law20,000

18 Section 25. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Education
20 Assistance Fund to the Illinois Student Assistance Commission
21 for the Loan Repayment for Teachers Program.

22 Section 30. The sum of \$30,000, or so much thereof as

1 may be necessary, is appropriated from the Education
 2 Assistance Fund to the Illinois Student Assistance Commission
 3 for costs associated with the Veterans' Home Nurses' Loan
 4 Repayment Program pursuant to Public Act 95-0576.

5 Section 35. The sum of \$300,000, or so much thereof as
 6 may be necessary, is appropriated from the Education
 7 Assistance Fund to the Illinois Student Assistance Commission
 8 for grants to eligible nurse educators to use for payment of
 9 their educational loan pursuant to Public Act 94-1020.

10 Section 40. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the
 12 Education Assistance Fund to the Illinois Student Assistance
 13 Commission for the following purpose:

14 Grants and Scholarships
 15 For payment of Golden Apple Scholars of
 16 Illinois program scholarships, as
 17 provided by law4,900,000

18 Section 45. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the
 20 Contracts and Grants Fund to the Illinois Student Assistance
 21 Commission for the following purpose:

22 To support outreach, research, and

1 training activities25,000,000

2 Section 50. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Optometric Licensing and Disciplinary Board Fund to the
5 Illinois Student Assistance Commission for the following
6 purpose:

7 Grants and Scholarships

8 For payment of scholarships for the
9 Optometric Education Scholarship
10 Program, as provided by law50,000

11 Section 55. The sum of \$290,000,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Student
13 Loan Fund to the Illinois Student Assistance Commission for
14 distribution when necessary as a result of the following: for
15 guarantees of loans that are uncollectible, for collection
16 payments to the Student Loan Operating Fund as required under
17 agreements with the United States Secretary of Education, for
18 payment to the Student Loan Operating Fund for Default
19 Aversion Fees, for transfers to the U.S. Treasury, or for
20 other distributions as necessary and provided for under the
21 Federal Higher Education Act.

22 Section 60. The sum of \$15,000,000, or so much thereof

1 as may be necessary, is appropriated to the Illinois Student
2 Assistance Commission from the Student Loan Operating Fund
3 for distribution as necessary for the following: for payment
4 of collection agency fees associated with collection
5 activities for Federal Family Education Loans, for Default
6 Aversion Fee reversals, and for distributions as necessary
7 and provided for under the Federal Higher Education Act.

8 Section 65. The sum of \$3,500,000, or so much thereof as
9 may be necessary, is appropriated to the Illinois Student
10 Assistance Commission from the Student Loan Operating Fund
11 for costs associated with Federal Loan System Development and
12 Maintenance.

13 Section 70. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the Accounts
15 Receivable Fund to the Illinois Student Assistance Commission
16 for costs associated with the collection of delinquent
17 scholarship awards pursuant to the Illinois State Collection
18 Act of 1986.

19 Section 75. The sum of \$90,000, or so much thereof as
20 may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the University Grant Fund for
22 payment of grants for the Higher Education License Plate

1 Program, as provided by law.

2 Section 80. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Federal
4 Congressional Teacher Scholarship Program Fund to the
5 Illinois Student Assistance Commission for the following
6 purpose:

7 For transferring repayment funds collected
8 under the Paul Douglas Teacher Scholarship
9 Program to the U.S. Treasury400,000

10 Section 85. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the
12 Illinois Future Teacher Corps Scholarship Fund to the
13 Illinois Student Assistance Commission for the following
14 purpose:

15 For payment of scholarships for the
16 Golden Apple Scholars of Illinois
17 Program, as provided by law60,000

18 Section 90. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Student
20 Incentive Trust Fund to the Illinois Student Assistance
21 Commission for the John R. Justice Student Loan Repayment
22 Program.

1 Section 95. The sum of \$15,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Federal Student
 3 Incentive Trust Fund to the Illinois Student Assistance
 4 Commission for payment of grants for the Federal College
 5 Access Challenge Grant Program, with up to six percent of the
 6 funding appropriated to meet allowable administrative costs,
 7 as part of the College Cost Reduction and Access Act (CCRAA),
 8 as provided by law.

9 ARTICLE 12

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of the University of Illinois to meet
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2013:

16 Payable from the Education Assistance Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2012-2013521,317,900

| | | |
|---|---------------------------------------|------------------|
| 1 | For State Contributions to Social | |
| 2 | Security, for Medicare | 9,737,100 |
| 3 | For Group Insurance | 24,893,200 |
| 4 | For Contractual Services | 37,000,000 |
| 5 | For Distributive Purposes as follows: | |
| 6 | For Awards and Grants | <u>6,057,500</u> |
| 7 | Total | \$599,005,700 |

8 Section 10. The sum of \$15,826,500, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of the University of Illinois
11 for costs and expenses related to or in support of the
12 Prairie Research Institute, in accordance with Public Act 95-
13 0728.

14 Section 15. The sum of \$45,000,000, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the University of Illinois
17 for operating costs and expenses related to or in support of
18 the University of Illinois Hospital.

19 Section 20. The sum of \$750,900, or so much thereof as
20 may be necessary, is appropriated from the Education
21 Assistance Fund to the Board of Trustees of the University of
22 Illinois for costs associated with the Hispanic Center for

1 Excellence at the Chicago campus.

2 Section 25. The sum of \$308,200, or so much thereof as
3 may be necessary, is appropriated from the Education
4 Assistance Fund to the Board of Trustees of the University of
5 Illinois for Dixon Springs Agricultural Center.

6 Section 30. The sum of \$1,173,200, or so much thereof as
7 may be necessary, is appropriated from the Education
8 Assistance Fund to the Board of Trustees of the University of
9 Illinois for costs associated with the Public Policy
10 Institute at the Chicago campus.

11 Section 35. The sum of \$328,500, or so much thereof as
12 may be necessary, is appropriated from the Education
13 Assistance Fund to the Board of Trustees of the University of
14 Illinois for a grant to the College of Dentistry.

15 Section 40. The sum of \$3,401,600, or so much thereof as
16 may be necessary, is appropriated from the Fire Prevention
17 Fund to the Board of Trustees of the University of Illinois
18 for the purpose of maintaining the Illinois Fire Service
19 Institute, paying the Institute's expenses, and providing the
20 facilities and structures incident thereto, including payment
21 to the University for personal services and related costs

1 incurred.

2 Section 45. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Trust Fund to the Board of Trustees of the
5 University of Illinois for scholarship grant awards, in
6 accordance with Public Act 91-0083.

7 Section 50. The sum of \$200,000, or so much thereof as
8 may be necessary, is appropriated from the Emergency Public
9 Health Fund to the University of Illinois for costs and
10 expenses related to or in support of Emergency Mosquito
11 Abatement.

12 Section 55. The sum of \$200,000, or so much thereof as
13 may be necessary, is appropriated from the Used Tire
14 Management Fund to the University of Illinois for costs and
15 expenses related to or in support of mosquito research and
16 abatement.

17 Section 60. The sum of \$500,000, or so much thereof as
18 may be necessary, is appropriated from the Hazardous Waste
19 Research Fund to the University of Illinois for its ordinary
20 and contingent expenses.

1 Section 65. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the General
 3 Professions Dedicated Fund to the Board of Trustees of the
 4 University of Illinois for costs associated with the
 5 development, support or administration of pharmacy practice
 6 education or training programs for the College of Medicine at
 7 Rockford.

8 ARTICLE 13

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Western Illinois University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2013:

15 Payable from the Education Assistance Fund:

16 For Personal Services, including payment
 17 to the university for personal services
 18 costs incurred during the fiscal year
 19 and salaries accrued but unpaid to academic
 20 personnel for personal services rendered
 21 during the academic year 2012-201346,109,600
 22 For State Contributions to Social
 23 Security, for Medicare800,000

| | | |
|---|---|----------------|
| 1 | For Group Insurance | 1,744,800 |
| 2 | For Contractual Services | 2,500,000 |
| 3 | For Commodities | 263,400 |
| 4 | For Equipment | 400,000 |
| 5 | For Operation of Automotive Equipment | 180,000 |
| 6 | For Telecommunications Services | <u>150,000</u> |
| 7 | Total | \$52,147,800 |

8 Section 10. The amount of \$20,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Western
11 Illinois University for scholarship grant awards from the
12 sale of collegiate license plates.

13 Section 999. Effective date. This Act takes effect July
14 1, 2012.