



Sen. Heather A. Steans

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09700SB2428sam001

SDS097 00210 BAS 40210 a

1 AMENDMENT TO SENATE BILL 2428

2 AMENDMENT NO. _____. Amend Senate Bill 2428, by deleting
3 everything after the enacting clause and replacing it with
4 the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Illinois Arts
10 Council:

11 Payable from the General Revenue Fund:

12 For Personal Services1,253,050
13 For State Contributions to
14 Social Security95,950

1	For Contractual Services	255,750
2	For Travel	33,250
3	For Commodities	15,675
4	For Printing	57,000
5	For Equipment	20,900
6	For Electronic Data Processing	62,890
7	For Telecommunications Services	42,750
8	For Travel and Meeting Expenses of	
9	the Arts Council and Panel Members	<u>0</u>
10	Total	\$1,939,700

11 Section 10. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the Illinois
 14 Arts Council to enhance the cultural environment in Illinois:

15 Payable from General Revenue Fund:

16	For Grants and Financial Assistance for	
17	Creative Sector (Arts Organizations and	
18	Individual Artists)	3,969,300
19	For Grants and Financial Assistance for	
20	Underserved Constituencies	300,000
21	For Grants and Financial Assistance for	
22	International Grant Awards	0
23	For Grants and Financial Assistance for	
24	Arts Education	<u>160,000</u>

1 hereinafter named, is appropriated to the Illinois Arts
2 Council to enhance the cultural environment in Illinois:

3 Payable from Illinois Arts Council

4 Federal Grant Fund:

5 For Grants and Programs to Enhance

6 the Cultural Environment and associated

7 administrative costs.....100,000

8 ARTICLE 2

9 Section 5. The following named amounts, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Illinois Criminal
13 Justice Information Authority:

14 OPERATIONS

15 Payable from General Revenue Fund:

16 For Personal Services1,227,200

17 For State Contributions to

18 Social Security93,900

19 For Contractual Services305,600

20 For Travel4,800

21 For Commodities9,500

22 For Printing9,500

23 For Equipment480

1	For Electronic Data Processing	71,300
2	For Telecommunications Services	46,600
3	For Operation of Auto Equipment	<u>5,700</u>
4	Total	\$1,874,700

5 Section 15. The sum of \$40,000,000, or so much thereof
6 as may be necessary, is appropriated from the Criminal
7 Justice Trust Fund to the Illinois Criminal Justice
8 Information Authority for awards and grants to local units of
9 government and non-profit organizations.

10 Section 20. The additional sum of \$500,000, or so much
11 thereof as may be necessary, is appropriated from the
12 Criminal Justice Trust Fund to the Illinois Criminal Justice
13 Information Authority for Crime Victims Assistance awards and
14 grants to local units of government and non-profit
15 organizations in accordance with applicable laws and
16 regulations for the State portion of federal funds made
17 available by the American Recovery and Reinvestment Act of
18 2009.

19 Section 25. The additional sum of \$4,600,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Criminal Justice Trust Fund to the Illinois Criminal Justice
22 Information Authority for Violence Against Women awards and

1 grants to local units of government and non-profit
2 organizations in accordance with applicable laws and
3 regulations for the State portion of federal funds made
4 available by the American Recovery and Reinvestment Act of
5 2009.

6 Section 30. The additional sum of \$23,000,000, or so
7 much thereof as may be necessary, is appropriated from the
8 Criminal Justice Trust Fund to the Illinois Criminal Justice
9 Information Authority for Byrne/JAG awards and grants to
10 local units of government and non-profit organizations in
11 accordance with applicable laws and regulations for the State
12 portion of federal funds made available by the American
13 Recovery and Reinvestment Act of 2009.

14 Section 35. The sum of \$12,000,000, or so much thereof
15 as may be necessary, is appropriated from the Criminal
16 Justice Trust Fund to the Illinois Criminal Justice
17 Information Authority for awards and grants to state
18 agencies.

19 Section 40. The additional sum of \$500,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Criminal Justice Trust Fund to the Illinois Criminal Justice
22 Information Authority for Violence Against Women awards and

1 grants to state agencies in accordance with applicable laws
 2 and regulations for the State portion of federal funds made
 3 available by the American Recovery and Reinvestment Act of
 4 2009.

5 Section 45. The additional sum of \$15,000,000, or so
 6 much thereof as may be necessary, is appropriated from the
 7 Criminal Justice Trust Fund to the Illinois Criminal Justice
 8 Information Authority for Byrne/JAG awards and grants to
 9 state agencies in accordance with applicable laws and
 10 regulations for the State portion of federal funds made
 11 available by the American Recovery and Reinvestment Act of
 12 2009.

13 Section 50. The following named sums, or so much thereof
 14 as may be necessary, are appropriated to the Illinois
 15 Criminal Justice Information Authority for activities
 16 undertaken in support of federal assistance programs
 17 administered by units of state and local government and non-
 18 profit organizations:

19 Payable from the Criminal Justice
 20 Trust Fund pursuant to the
 21 American Recovery and Reinvestment
 22 Act of 20094,300,000
 23 Payable from the Criminal Justice

1	Trust Fund	<u>5,800,000</u>
2	Total	\$10,100,000

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the Illinois
 5 Criminal Justice Information Authority for awards and grants
 6 and other monies received from federal agencies, from other
 7 units of government, and from private/not-for-profit
 8 organizations for activities undertaken in support of
 9 investigating issues in criminal justice and for undertaking
 10 other criminal justice information projects:

11	Payable from the Criminal Justice	
12	Trust Fund	1,700,000
13	Payable from the Criminal Justice	
14	Information Projects Fund	<u>400,000</u>
15	Total	\$2,100,000

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated to the
 19 Illinois Criminal Justice Information Authority for awards,
 20 grants and operational support to implement the Motor Vehicle
 21 Theft Prevention Act:

22	Payable from the Motor Vehicle	
23	Theft Prevention Trust Fund:	

1	For Personal Services	191,100
2	For other Ordinary and Contingent Expenses	187,100
3	For Awards and Grants to federal	
4	and state agencies, units of local	
5	government, corporations, and	
6	neighborhood, community and business	
7	organizations to include operational	
8	activities and programs undertaken	
9	by the Authority in support of the	
10	Motor Vehicle Theft Prevention Act	6,500,000
11	For Refunds	<u>75,000</u>
12	Total	\$6,953,200

13 Section 65. The sum of \$4,500,000, or so much thereof as
 14 may be necessary, is appropriated from the Juvenile
 15 Accountability Incentive Block Grant Trust Fund to the
 16 Illinois Criminal Justice Information Authority for awards
 17 and grants to state agencies and units of local government,
 18 including operational expenses of the Authority in support of
 19 the Juvenile Accountability Incentive Block Grant program.

20 ARTICLE 3

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the

1 General Revenue Fund to the Illinois Educational Labor
2 Relations Board for the objects and purposes hereinafter
3 named:

4 OPERATIONS

5	For Personal Services	777,385
6	For State Contributions to	
7	Social Security	59,470
8	For Contractual Services	121,100
9	For Travel	16,150
10	For Commodities	2,850
11	For Printing	1,900
12	For Equipment	950
13	For Electronic Data Processing	1,710
14	For Telecommunications Services	14,250
15	For Operation of Automotive Equipment	<u>950</u>
16	Total	\$999,210

17 ARTICLE 4

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the Illinois
20 Emergency Management Agency for the objects and purposes
21 hereinafter named:

22 MANAGEMENT AND ADMINISTRATIVE SUPPORT

23 Payable from General Revenue Fund:

1	For Personal Services	443,840
2	For State Contributions to	
3	Social Security	34,675
4	For Contractual Services	786,695
5	For Travel	0
6	For Printing	5,000
7	For Equipment	5,000
8	For Telecommunications	50,000
9	For Training and Education	<u>106,200</u>
10	Total	\$1,530,400
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services	1,215,100
14	For State Contributions to State	
15	Employees' Retirement System	415,500
16	For State Contributions to	
17	Social Security	93,000
18	For Group Insurance	211,400
19	For Contractual Services	411,500
20	For Travel	11,700
21	For Commodities	5,900
22	For Printing	4,900
23	For Equipment	21,400
24	For Electronic Data Processing	332,700
25	For Telecommunications Services	72,000

1 For Operation of Auto Equipment11,700

2 Total \$2,806,800

3 Payable from the Federal Civil Preparedness

4 Administrative Fund:

5 For Terrorism Preparedness and

6 Training costs in the current

7 and prior years\$148,300,000

8 For Terrorism Preparedness and

9 Training costs in the current

10 and prior years in the Chicago

11 Urban Area\$286,500,000

12 Payable from the September 11th Fund:

13 For grants, contracts, and administrative

14 expenses pursuant to 625 ILCS 5/3-653,

15 including prior year costs\$200,000

16 Whenever it becomes necessary for the State or any
17 governmental unit to furnish in a disaster area emergency
18 services directly related to or required by a disaster and
19 existing funds are insufficient to provide such services, the
20 Governor may, when he considers such action in the best
21 interest of the State, release funds from the General Revenue
22 disaster relief appropriation in order to provide such
23 services or to reimburse local governmental bodies furnishing

1 such services. Such appropriation may be used for payment of
 2 the Illinois National Guard when called to active duty in
 3 case of disaster, and for the emergency purchase or renting
 4 of equipment and commodities. Such appropriation shall be
 5 used for emergency services and relief to the disaster area
 6 as a whole and shall not be used to provide private relief to
 7 persons sustaining property damages or personal injury as a
 8 result of a disaster.

9 Payable from General Revenue Fund:

10 For disaster relief costs incurred
 11 in current and prior years\$150,000

12 Section 10. The sum of \$1,125,000, or so much thereof as
 13 may be necessary, is appropriated from the Radiation
 14 Protection Fund to the Illinois Emergency Management Agency
 15 for the ordinary and contingent expenses incurred by the
 16 Illinois Emergency Management Agency.

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the Illinois
 19 Emergency Management Agency for the objects and purposes
 20 hereinafter named:

21 OPERATIONS

22 Payable from General Revenue Fund:

23 For Personal Services682,290

1	For State Contributions to Social Security	52,250
2	For Contractual Services	46,800
3	For Travel.....	5,400
4	For Commodities	8,800
5	For Printing	2,500
6	For Equipment	16,000
7	For Telecommunications	111,500
8	For Operation of Auto Equipment	<u>46,600</u>
9	Total	\$1,046,200
10	Payable from Nuclear Safety Emergency	
11	Preparedness Fund:	
12	For Personal Services	611,800
13	For State Contributions to State Employees'	
14	Retirement System.....	209,200
15	For State Contributions to Social Security	46,800
16	For Group Insurance	166,100
17	For Contractual Services	114,700
18	For Travel	30,100
19	For Commodities	23,300
20	For Printing	3,000
21	For Equipment	206,900
22	For Telecommunications	156,000
23	For Operation of Auto Equipment	<u>97,000</u>
24	Total	\$1,664,900

1 Payable from Federal Civil Preparedness
 2 Administrative Fund:
 3 For Training and Education1,200,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Emergency Management Agency for the objects
 7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:
 10 For Personal Services3,545,000
 11 For State Contributions to State
 12 Employees' Retirement System1,212,100
 13 For State Contributions to
 14 Social Security271,200
 15 For Group Insurance588,900
 16 For Contractual Services273,200
 17 For Travel100,000
 18 For Commodities13,000
 19 For Printing30,000
 20 For Equipment46,000
 21 For Telecommunications45,000
 22 For Operation of Auto4,000
 23 For Refunds89,400
 24 For reimbursing other governmental

1	agencies for their assistance in	
2	responding to radiological emergencies	<u>89,400</u>
3	Total	\$6,307,200

4 Section 25. The amount of \$1,250,000, or so much thereof
5 as may be necessary, is appropriated from the Indoor Radon
6 Mitigation Fund to the Illinois Emergency Management Agency
7 for current and prior year expenses relating to the federally
8 funded State Indoor Radon Abatement Program.

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	3,986,900
17	For State Contributions to State	
18	Employees' Retirement System	1,363,200
19	For State Contributions to	
20	Social Security	305,000
21	For Group Insurance	619,100
22	For Contractual Services	1,064,300
23	For Travel	93,600

1	For Commodities	227,400
2	For Printing	1,000
3	For Equipment	467,500
4	For Telecommunications Services	631,700
5	For Operation of Auto	<u>10,700</u>
6	Total	\$8,770,400

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the Illinois
 9 Emergency Management Agency for the objects and purposes
 10 hereinafter named:

11 DISASTER ASSISTANCE AND PREPAREDNESS

12 Payable from General Revenue Fund:

13	For Personal Services	381,140
14	For State Contributions to Social	
15	Security	29,165
16	For Contractual Services	2,600
17	For Travel	1,800
18	For Commodities	1,000
19	For Printing	1,000
20	For Telecommunications Services	<u>7,400</u>
21	Total	\$445,900

22 Payable from Nuclear Safety Emergency Preparedness Fund:

23	For Personal Services	527,000
24	For State Contributions to State	

1	Employees' Retirement System	180,200
2	For State Contributions to Social	
3	Security	40,400
4	For Group Insurance	105,700
5	For Contractual Services	38,500
6	For Travel	35,000
7	For Commodities	11,700
8	For Printing	4,900
9	For Equipment	4,900
10	For Telecommunications Services	10,200
11	For Operation of Automotive Equipment	2,500
12	For compensation to local governments	
13	for expenses attributable to implementation	
14	and maintenance of plans and programs	
15	authorized by the Nuclear Safety	
16	Preparedness Act	<u>650,000</u>
17	Total	\$1,611,000
18	Payable from the Federal Aid Disaster Fund:	
19	For Federal Disaster Declarations	
20	in Current and Prior Years	50,000,000
21	For State administration of the	
22	Federal Disaster Relief Program	1,000,000
23	Disaster Relief - Hazard Mitigation	
24	in Current and Prior Years	40,000,000
25	For State administration of the	

1	Hazard Mitigation Program	<u>1,000,000</u>
2	Total	\$92,000,000
3	Payable from the Emergency Planning and Training Fund:	
4	For Activities as a Result of the Illinois	
5	Emergency Planning and Community Right	
6	To Know Act	145,500
7	Payable from the Nuclear Civil Protection	
8	Planning Fund:	
9	For Federal Projects	500,000
10	For Mitigation Assistance	<u>5,000,000</u>
11	Total	\$5,500,000
12	Payable from the Federal Civil Preparedness	
13	Administrative Fund:	
14	For Training and Education	2,091,000

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19	ENVIRONMENTAL SAFETY	
20	Payable from Nuclear Safety Emergency	
21	Preparedness Fund:	
22	For Personal Services	2,396,900
23	For State Contributions to State	

1	Employees' Retirement System	819,500
2	For State Contributions to	
3	Social Security	183,400
4	For Group Insurance	400,200
5	For Contractual Services	452,000
6	For Travel	34,500
7	For Commodities	77,300
8	For Printing	2,000
9	For Equipment	165,600
10	For Telecommunications	25,400
11	For Operation of Auto	<u>12,700</u>
12	Total	\$4,569,500
13	Payable from Low-Level Radioactive Waste	
14	Facility Development and Operation Fund:	
15	For Refunds for Overpayments made by Low-	
16	Level Waste Generators	4,900

17 Section 45. The sum of \$1,350,500, or so much thereof as
18 may be necessary, is appropriated from the Radiation
19 Protection Fund to the Illinois Emergency Management Agency
20 for licensing facilities where radioactive uranium and
21 thorium mill tailings are generated or located, and related
22 costs for regulating the decontamination and decommissioning
23 of such facilities and for identification, decontamination
24 and environmental monitoring of unlicensed properties

1 contaminated with such radioactive mill tailings.

2 Section 50. The sum of \$320,000, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for the purpose of funding costs related to environmental
6 cleanup of the Ottawa Radiation Areas Superfund Project under
7 cooperative agreements with the Federal Government.

8 Section 55. The sum of \$145,500, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for recovery and remediation of radioactive materials and
12 contaminated facilities or properties when such expenses
13 cannot be paid by a responsible person or an available
14 surety.

15 Section 60. The sum of \$373,500, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for local responder training, demonstrations, research,
19 studies and investigations under funding agreements with the
20 Federal Government.

21 Section 65. The sum of \$97,000, or so much thereof as

1 may be necessary, is appropriated from the Nuclear Safety
2 Emergency Preparedness Fund to the Illinois Emergency
3 Management Agency for related training and travel expenses
4 and to reimburse the Illinois State Police and the Illinois
5 Commerce Commission for costs incurred for activities related
6 to inspecting and escorting shipments of spent nuclear fuel,
7 high-level radioactive waste, and transuranic waste in
8 Illinois as provided under the rules of the Agency.

9 Section 70. The sum of \$215,000, or so much thereof as
10 may be necessary, is appropriated from the Sheffield Agreed
11 Order Fund to the Illinois Emergency Management Agency for
12 the care, maintenance, monitoring, testing, remediation and
13 insurance of the low-level radioactive waste disposal site
14 near Sheffield, Illinois.

15 Section 75. The sum of \$585,000, or so much thereof as
16 may be necessary, is appropriated from the Low-Level
17 Radioactive Waste Facility Development and Operation Fund to
18 the Illinois Emergency Management Agency for use in
19 accordance with Section 14(a) of the Illinois Low-Level
20 Radioactive Waste Management Act for costs related to
21 establishing a low-level radioactive waste disposal facility.

22 Section 85. The sum of \$210,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
 2 Protection Fund to the Illinois Emergency Management Agency
 3 for costs and expenses related to or in support of a public
 4 safety shared services center.

5 Section 86. The sum of \$100,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Civil
 7 Preparedness Administrative Fund to the Illinois Emergency
 8 Management Agency for costs and expenses related to or in
 9 support of a public safety shared services center.

10 Section 90. The sum of \$686,000, or so much thereof as
 11 may be necessary, is appropriated from the Nuclear Safety
 12 Emergency Preparedness Fund to the Illinois Emergency
 13 Management Agency for costs and expenses related to or in
 14 support of a public safety shared services center.

15 ARTICLE 5

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the
 18 General Revenue Fund to the Illinois Labor Relations Board
 19 for the objects and purposes hereinafter named:

20 OPERATIONS

21 For Personal Services1,294,600

1	For Travel	21,900
2	For Commodities	19,100
3	For Printing	3,400
4	For Equipment	4,700
5	For Electronic Data Processing	30,400
6	For Telecommunications Services	29,800
7	For Operation of Auto Equipment	22,600
8	For State Officers' Candidate School	700
9	For Lincoln's Challenge	2,200,000
10	For Lincoln's Challenge Allowances	<u>0</u>
11	Total	\$4,082,500

12 Payable from Federal Support Agreement Revolving Fund:

13	Lincoln's Challenge	6,600,000
14	Lincoln's Challenge Allowances	<u>1,200,000</u>
15	Total	\$7,800,000

16 FACILITIES OPERATIONS

17 Payable from General Revenue Fund:

18	For Personal Services	5,608,300
19	For State Contributions to	
20	Social Security	429,000
21	For Contractual Services	3,898,900
22	For Commodities	61,900
23	For Equipment	<u>23,600</u>
24	Total	\$10,637,500

25 Payable from Federal Support Agreement Revolving Fund:

1 Army/Air Reimbursable Positions11,922,900

2 Section 6. The sum of \$434,200, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Military Affairs Office of the
5 Adjutant General Division for a cash transfer to the Illinois
6 Military Family Relief Fund for grants to persons or families
7 of persons who are members of the Illinois National Guard or
8 Illinois residents who are members of the armed forces.

9 Section 10. The sum of \$11,500,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Support
11 Agreement Revolving Fund to the Department of Military
12 Affairs Facilities Division for expenses related to Army
13 National Guard Facilities operations and maintenance as
14 provided for in the Cooperative Funding Agreements, including
15 costs in prior years.

16 Section 15. The sum of \$7,400, or so much thereof as may
17 be necessary, is appropriated from the General Revenue Fund
18 to the Department of Military Affairs Office of the Adjutant
19 General Division for expenses related to the care and
20 preservation of historic artifacts.

21 Section 20. The sum of \$1,000,000, or so much thereof as

1 may be necessary, is appropriated from the Military Affairs
2 Trust Fund to the Department of Military Affairs Office of
3 the Adjutant General Division to support youth and other
4 programs, provided such amounts shall not exceed funds to be
5 made available from public or private sources.

6 Section 25. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois Military
8 Family Relief Fund to the Department of Military Affairs
9 Office of the Adjutant General Division for the issuance of
10 grants to persons or families of persons who are members of
11 the Illinois National Guard or Illinois residents who are
12 members of the armed forces of the United States and who have
13 been called to active duty as a result of the September 11,
14 2001 terrorist attacks, including costs in prior years.

15 Section 30. The sum of \$1,500,000, or so much thereof as
16 may be necessary, is appropriated from the Federal Support
17 Agreement Revolving Fund to the Department of Military
18 Affairs Facilities Division for expenses for operations and
19 maintenance according to Joint-Use Agreement, including costs
20 in prior years.

21

ARTICLE 7

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to meet the ordinary and contingent expenses of the Prisoner
 4 Review Board for the fiscal year ending June 30, 2012:

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	1,010,700
7	For State Contributions to	
8	Social Security	80,400
9	For Contractual Services	194,800
10	For Travel	70,300
11	For Commodities	12,400
12	For Printing	5,100
13	For Equipment	0
14	For Electronic Data Processing	46,400
15	For Telecommunications Services	<u>18,100</u>
16	Total	\$1,518,200

17 Section 10. The amount of \$200,000, or so much thereof
 18 as may be necessary, is appropriated from the Prisoner Review
 19 Board Vehicle and Equipment Fund to the Prisoner Review Board
 20 for all costs associated with the purchase and operation of
 21 vehicles and equipment.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund for the objects and purposes
 4 hereinafter named, to meet the ordinary and contingent
 5 expenses of the State Police Merit Board:

6	For Personal Services	422,500
7	For State Contributions to	
8	Social Security	32,400
9	For Contractual Services	376,400
10	For Travel	10,000
11	For Commodities	6,000
12	For Printing	6,000
13	For Equipment	0
14	For Electronic Data Processing	9,000
15	For Telecommunications Services	12,000
16	For Operation of Automotive Equipment	<u>6,000</u>
17	Total	\$880,300

18 ARTICLE 9

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 for the objects and purposes hereinafter named to meet the
 22 ordinary and contingent expenses of the State Employees'
 23 Retirement System:

1 FOR OPERATIONS

2 FOR THE SOCIAL SECURITY ENABLING ACT

3 For Personal Services49,100

4 For State Contributions to

5 Social Security3,800

6 For Contractual Services29,400

7 For Travel1,200

8 For Commodities200

9 For Printing0

10 For Equipment0

11 For Electronic Data Processing300

12 For Telecommunications Services500

13 Total \$84,500

14 CENTRAL OFFICE

15 For Employee Retirement Contributions

16 Paid by Employer for Prior Fiscal Year:

17 Payable from General Revenue Fund8,000

18 ARTICLE 10

19 Section 5-5. The following amounts, or so much of those

20 amounts as may be necessary, respectively, are appropriated

21 to the State Board of Elections for its ordinary and

22 contingent expenses as follows:

23 The Board

1	For Contractual Services	20,600
2	For Travel	18,100
3	For Equipment	<u>665</u>
4	Total	\$42,400
5	Administration	
6	For Personal Services	691,400
7	For Employee Retirement Contributions	
8	Paid By Employer	27,700
9	For State Contributions to State Employees'	
10	Retirement System	0
11	For State Contributions to	
12	Social Security	52,900
13	For Contractual Services	401,500
14	For Travel	18,100
15	For Commodities	15,600
16	For Printing	9,300
17	For Equipment	2,900
18	For Telecommunications	132,600
19	For Operation of Automotive Equipment	<u>4,200</u>
20	Total	\$1,909,600
21	Elections	
22	For Personal Services	1,523,900
23	For Employee Retirement Contributions	
24	Paid By Employer	61,000
25	For State Contributions to State	

1	Employees' Retirement System	0
2	For State Contributions to Social Security	116,700
3	For Contractual Services	28,700
4	For Travel	54,700
5	For Printing	19,700
6	For Equipment	4,400
7	For Purchase of Election Codes	15,000
8	For HAVA Maintenance of Effort	
9	Contribution-State	550,000
10	For Reimbursement to Counties for Increased	
11	Compensation to Judges and other Election	
12	Officials, as provided in Public Acts	
13	81-850, 81-1149, and 90-672-Election	
14	Day Judges only	2,700,000
15	For implementation and FY2011 operations of the	
16	Voting Systems Integrity and	
17	Testing Center	624,600
18	For completion of Phase 11 of the Census 2010	
19	Redistricting Program pursuant to	
20	Public Act 94-141	90,000
21	For FY2011 costs related to development and	
22	implementation of Statewide voter canvassing	
23	operations and reporting system project, as	
24	mandated by Public Act 95-0699	173,200
25	For reimbursing Counties for Election Judges and	

1 other officials-Early Voting activities1,300,000

2 For FY2011 reimbursement and assistance to

3 local election jurisdictions for

4 ongoing support costs, and SBE maintenance

5 of local election jurisdiction interfaces

6 for the Illinois Voter Registration System

7 (IVRS) Statewide database2,666,300

8 For Payment of Lump Sum Awards to County Clerks,

9 County Recorders, and Chief Election

10 Clerks as Compensation for Additional

11 Duties required of such officials

12 by consolidation of elections law,

13 as provided in Public Acts 82-691

14 and 90-713 806,000

15 Total \$15,354,700

16 General Counsel

17 For Personal Services258,400

18 For Employee Retirement Contributions

19 Paid By Employer10,400

20 For State Contributions to State

21 Employees' Retirement System0

22 For State Contributions to

23 Social Security19,800

24 For Contractual Services77,800

25 For Travel10,200

1	For Equipment	<u>475</u>
2	Total	\$525,500
3	Campaign Disclosure	
4	For Personal Services	833,600
5	For Employee Retirement Contributions	
6	Paid By Employer	33,300
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to	
10	Social Security	63,800
11	For Contractual Services	10,300
12	For Travel	10,700
13	For Printing	20,900
14	For Equipment	<u>8,800</u>
15	Total	\$1,425,300
16	Information Technology	
17	For Personal Services	791,100
18	For Employee Retirement Contributions	
19	Paid By Employer	31,700
20	For State Contributions to State Employees'	
21	Retirement System	0
22	For State Contributions to Social Security	60,500
23	For Contractual Services	459,300
24	For Travel	10,400
25	For Commodities	19,500

1	For Printing	665
2	For Equipment	<u>129,010</u>
3	Total	\$1,964,400

4 Section 5-10. The following amounts, or so much thereof
 5 as may be necessary, are reappropriated from the Help
 6 Illinois Vote Fund to the State Board of Elections for
 7 Implementation of the Help America Vote Act of 2002:

8	For distribution to Local Election	
9	Authorities under Section 251 of the	
10	Help America Vote Act	17,000,000
11	For the implementation of the Statewide	
12	Voter Registration System as required by	
13	Section 1A-25 of the Illinois Election	
14	Code, including maintenance of the	
15	IDEA/VISTA program	4,100,000
16	For distribution to Local Election Authorities	
17	for replacement of punch-card voting	
18	systems under Section 102 of the Help	
19	America Vote Act	200,000
20	For administrative costs and discretionary	
21	grants to Local Election Authorities	
22	under Section 101 of the Help America	
23	Vote Act	<u>4,200,000</u>
24	Total	\$25,500,000

1 Section 5-15. The amount of \$100,000, or as much of that
 2 amount as may be necessary, is appropriated to the State
 3 Board of Elections from the General Revenue Fund for
 4 redevelopment and replacement of IDIS campaign disclosure and
 5 reporting application to reflect currently supportable
 6 technology (001-58710-1900-06-00).

7 Section 5-20. The amount of \$290,000, or as much of that
 8 amount as may be necessary, is appropriated to the State Board
 9 of Elections from the State Board of Elections Federal Trust
 10 Fund for operations of the EAC Data Collection Grant Program,
 11 including refund of remaining program funds to the federal
 12 government (647-58710-4900-0055).

13 ARTICLE 11

14 Section 5. The following named amounts, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenses of
 18 the State Civil Service Commission:

19	For Personal Services	236,265
20	For State Contributions to	
21	Social Security	18,097

1	For Contractual Services	65,400
2	For Travel	22,657
3	For Commodities	1,425
4	For Printing	760
5	For Equipment	855
6	For Telecommunications Services	<u>3,800</u>
7	Total	350,550

8 ARTICLE 12

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 FOR OPERATIONS

15 EXECUTIVE OFFICE

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	997,300
18	For State Contributions to Social Security	74,800
19	For Contractual Services	94,700
20	For Contractual Services	55,800
21	For Travel	12,300
22	For Commodities	6,000
23	For Printing	51,200

1 For Electronic Data Processing52,100
 2 For Telecommunications Services20,600
 3 Total \$1,418,800

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

5 For Contractual Services55,000
 6 For Commodities1,000
 7 For Printing16,300
 8 For Equipment1,000
 9 Total \$73,300

10 For historic preservation programs
 11 administered by the Executive Office,
 12 only to the extent that funds are received
 13 through grants, and awards, or gifts90,000

14 Section 15. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Historic Preservation
 18 Agency:

FOR OPERATIONS

PRESERVATION SERVICES DIVISION

PAYABLE FROM GENERAL REVENUE FUND

22 For Personal Services532,000
 23 For State Contributions to Social Security40,700
 24 For Contractual Services4,800

1	For Travel	4,300
2	For Commodities	2,200
3	For Telecommunications	<u>6,300</u>
4	Total	\$621,400
5	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
6	For Personal Services	495,100
7	For State Contributions to State	
8	Employees' Retirement System	169,300
9	For State Contributions to Social Security	37,900
10	For Group Insurance	101,500
11	For Contractual Services	79,000
12	For Travel	26,000
13	For Commodities	3,000
14	For Printing	1,300
15	For Equipment	2,000
16	For Electronic Data Processing	5,000
17	For Telecommunications Services	18,000
18	For historic preservation programs	
19	made either independently or in	
20	cooperation with the Federal Government	
21	or any agency thereof, any municipal	
22	corporation, or political subdivision	
23	of the State, or with any public or private	
24	corporation, organization, or individual,	
25	or for refunds	<u>500,000</u>

1 for the objects and purposes hereinafter named, to meet the
2 ordinary and contingent expenses of the Historic Preservation
3 Agency:

4 FOR OPERATIONS

5 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	569,100
8	For State Contributions to Social Security	43,500
9	For Contractual Services	309,400
10	For Travel	860
11	For Commodities	14,400
12	For Printing	1,200
13	For Telecommunications Services	18,800
14	For Operation of Auto Equipment	<u>13,800</u>
15	Total	\$1,029,300

16 Section 40. The sum of \$300,000 or so much thereof as
17 may be necessary is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for the
19 ordinary and contingent expenses of the Administrative
20 Services division for costs associated with but not limited
21 to Union Station, the Old State Capitol and the Old Journal
22 Register Building.

23 Section 45. The following named amounts, or so much

1	For Equipment	25,000
2	For Telecommunications Services	15,000
3	For Operation of Auto Equipment	10,000
4	For Historic Preservation Programs Administered	
5	by the Historic Sites Division, Only to the	
6	Extent that Funds are Received Through	
7	Grants, Awards, or Gifts	300,000
8	For Permanent Improvements	<u>75,000</u>
9	Total	\$713,400

10 Section 50. The sum of \$600,000, or so much thereof as
 11 may be necessary, is appropriated from the Illinois Historic
 12 Sites Fund to the Historic Preservation Agency for
 13 operations, maintenance, repairs, permanent improvements,
 14 special events, and all other costs related to the operation
 15 of Illinois Historic Sites and only to the extent which
 16 donations are received at Illinois State Historic Sites.

17 Section 55. The sum of \$251,200, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Historic Preservation Agency for the operational
 20 expenses of the Lewis and Clark Historic Site in Madison
 21 County.

22 Section 60. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Historic Preservation
 4 Agency:

5 FOR OPERATIONS

6 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	843,200
9	For State Contributions to Social Security	64,500
10	For Contractual Services	17,500
11	For Travel	3,400
12	For Commodities	11,500
13	For Printing	1,140
14	For Equipment	0
15	For Telecommunications Services	8,800
16	For On-Line Computer Library Center (OCLC)	<u>94,900</u>
17	Total	\$1,095,400

18 PAYABLE FROM THE

19 ILLINOIS HISTORIC SITES FUND

20 For historic preservation programs
 21 administered by the Abraham Lincoln
 22 Presidential Library and Museum, only
 23 to the extent that funds are received
 24 through grants, and awards, or gifts135,000
 25 For research projects associated with

1	Abraham Lincoln	200,000
2	For microfilming Illinois newspapers	
3	and manuscripts and performing	
4	genealogical research	<u>225,000</u>
5	Total	\$560,000

PAYABLE FROM THE

ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

6		
7	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND	
8	For the ordinary and contingent expenses	
9	of the Abraham Lincoln Presidential	
10	Library and Museum in Springfield	11,000,000

ARTICLE 13

12 Section 5. The sum of \$291,922, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Southwestern Illinois Development Authority for
 15 replenishment of a draw on the debt service reserve fund
 16 backing bonds issued on behalf of Waste Recovery-Illinois and
 17 related trustee and legal expenses.

18 Section 10. The sum of \$700,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Southwestern Illinois Development Authority for
 21 replenishment of a draw on the debt service reserve fund
 22 backing bonds issued on behalf of Alton Center Business Park.

1 Section 15. The sum of \$1,115,037, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund
 5 backing bonds issued on behalf of Laclede Steel-Illinois.

6 ARTICLE 14

7 Section 5. The sum of \$2,253,800, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Upper Illinois River Valley Development Authority
 10 for replenishment of a draw on the Debt Service Reserve Fund
 11 backing bonds issued on behalf of Waste Recovery - Illinois
 12 and related trustee and legal expenses.

13 ARTICLE 15

14 Section 5. The following amounts, or so much thereof as
 15 may be necessary, respectively, are appropriated for the
 16 objects and purposes named, to meet the ordinary and
 17 contingent expenses of the Illinois Violence Prevention
 18 Authority:

19 Payable from the General Revenue Fund:

20 For Personal Services484,600

1	For State Contributions to State	
2	Employees' Retirement System	165,700
3	For State Contribution to	
4	Social Security	37,100
5	For Group Insurance	116,800
6	For Contractual Services	9,300
7	For Travel	8,600
8	For Commodities	2,900
9	For Printing	950
10	For Equipment	950
11	For Electronic Data Processing	3,800
12	For Telecommunications Services	<u>2,900</u>
13	Total	\$877,500
14	Payable from the General Revenue Fund:	
15	For Contractual Services	27,900

16 Section 10. The sum of \$400,000, or so much thereof as
 17 may be necessary, is appropriated from the Violence
 18 Prevention Fund to the Illinois Violence Prevention Authority
 19 for the purpose of awarding grants under the provisions of
 20 the Violence Prevention Act of 1995.

21 Section 15. The sum of \$1,522,000, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Illinois Violence Prevention Authority for the

1 purpose of awarding grants for violence prevention programs.

2 Section 20. The amount of \$300,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Violence Prevention Authority for the
5 Illinois Family Violence Coordinating Council Program.

6 Section 25. The amount of \$300,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Violence Prevention Authority for all
9 costs associated with Bullying Prevention.

10 Section 30. The amount of \$33,500,000, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Illinois Violence Prevention Authority
13 for all costs associated with the Neighborhood Recovery
14 Initiative.

15 Section 35. The amount of \$3,600,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Violence Prevention Authority for all
18 costs associated with the Safety Net Works program.

19

ARTICLE 16

1 Section 5. The amount of \$0, or so much thereof as may
2 be necessary, is appropriated from the General Revenue Fund
3 to the East St. Louis Financial Advisory Authority for the
4 operating expenses of the City of East St. Louis Financial
5 Advisory Authority.

6 Section 99. Effective date. This Act takes effect July
7 1, 2011."