

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 0.5

5 Section 5. "AN ACT making appropriations", Public Act
6 96-956, approved July 1, 2010, is amended by changing Section
7 30 of Article 24 as follows:

8 (P.A. 96-0956, Art. 24, Sec. 30)

9 Sec. 30. In addition to any amounts heretofore
10 appropriated, the following named amounts, or so much thereof
11 as may be necessary, respectively, are appropriated to the
12 Department of Healthcare and Family Services for Medical
13 Assistance and Administrative Expenditures:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
16 ALL KIDS HEALTH INSURANCE ACT

17 Payable from Care Provider Fund for Persons

18 With A Developmental Disability:

19 For Administrative Expenditures134,700

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

1	Long Term Care Services	855,328,300	
2	For Administrative Expenditures	<u>2,130,200</u>	
3	Total		\$857,458,500
4	Payable from Hospital Provider Fund:		
5	For Hospitals	1,925,000,000	
6	For Medical Assistance Providers	<u>0</u>	
7	Total		\$1,925,000,000
8	Payable from Tobacco Settlement Recovery Fund:		
9	For Physicians	90,000,000	
10	For Hospitals	310,000,000	
11	For Skilled, Intermediate and other		
12	Related Long Term Care Services	<u>170,000,000</u>	
13	Total		\$570,000,000
14	Payable from Healthcare Provider Relief Fund:		
15	For Medical Assistance Providers		
16	and related administrative		
17	expenses	<u>2,644,900,900</u>	1,256,600,900
18	For development, implementation, and		
19	operation of Integrated Care		
20	Management, including operating and		
21	administrative costs and related		
22	distributive purposes	<u>243,399,100</u>	
23	Total	<u>\$2,888,300,000</u>	\$1,500,000,000

1 Section 5. If and only if House Bill 2168 of the 97th
 2 General Assembly becomes law, then "AN ACT concerning
 3 appropriations" (House Bill 2168 of the 97th General
 4 Assembly) is amended by changing Section 5 of Article 1 as
 5 follows:

6 (097HB2168, Art. 1, Sec. 5)

7 Sec. 5. The following named sums, or so much thereof as
 8 may be necessary, respectively, for the objects and purposes
 9 hereinafter named, are appropriated from the General Revenue
 10 Fund to meet the ordinary and contingent expenses of the
 11 following divisions of the Department of Corrections for the
 12 fiscal year ending June 30, 2012 ~~2011~~:

13 FOR OPERATIONS

14 GENERAL OFFICE

15	For Personal Services	20,157,300
16	For State Contributions to	
17	Social Security	1,371,100
18	For Contractual Services	11,165,400
19	For Travel	233,000
20	For Commodities	751,400
21	For Printing	5,900
22	For Equipment	45,800
23	For Electronic Data Processing	11,300,000

1	For Telecommunications Services	1,864,000
2	For Operation of Auto Equipment	300,000
3	For Tort Claims	<u>760,700</u>
4	Total	\$47,954,600

5 (Source: 097HB2168)

6 Section 10. If and only if House Bill 2168 of the 97th
7 General Assembly becomes law, then "AN ACT concerning
8 appropriations" (House Bill 2168 of the 97th General
9 Assembly) is amended by changing Section 5 of Article 3 as
10 follows:

11 (097HB2168, Art. 3, Sec. 5)

12 Sec. 5. The following named sums, or so much thereof as
13 may be necessary, respectively, for the objects and purposes
14 hereinafter named, are appropriated from the General Revenue
15 Fund to meet the ordinary and contingent expenses of the
16 following divisions of the Department of Juvenile Justice for
17 the fiscal year ending June 30, 2012 ~~2011~~:

18 FOR OPERATIONS

19 GENERAL OFFICE

20	For Personal Services	147,000
21	For State Contributions to	
22	Social Security	11,200
23	For Contractual Services	206,100

1	For Travel	12,500
2	For Commodities	2,100
3	For Printing	100
4	For Equipment	300
5	For Electronic Data Processing	633,900
6	For Telecommunications Services	40,000
7	For Operation of Auto Equipment	13,200
8	For Tort Claims	<u>200,000</u>
9	Total	\$1,266,400

10 SCHOOL DISTRICT

11	For Personal Services	8,641,500
12	For State Contributions to Teachers'	
13	Retirement System	500
14	For State Contributions to Social Security	659,400
15	For Contractual Services	579,200
16	For Travel	3,500
17	For Commodities	35,000
18	For Printing	5,700
19	For Telecommunications Services	<u>21,600</u>
20	Total	\$9,946,400

21 AFTERCARE SERVICES

22	For Personal Services	84,100
23	For State Contributions to	
24	Social Security	6,400
25	For Contractual Services	1,952,000

1	For Travel	2,000
2	For Commodities	28,600
3	For Printing	1,000
4	For Equipment	0
5	For Telecommunications Services	10,100
6	For Operation of Auto Equipment	<u>7,700</u>
7	Total	\$2,091,900
8	(Source: 097HB2168)	

9 Section 15. If and only if House Bill 3700 of the 97th
 10 General Assembly becomes law, then "AN ACT making
 11 appropriations" (House Bill 3700 of the 97th General
 12 Assembly) is amended by changing Section 5 of Article 10 as
 13 follows:

14 (097HB3700, Art. 10, Sec. 5)

15 Sec. 5. The following named amounts, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated from the General
 18 Revenue Fund to the State Universities Civil Service System
 19 to meet its ordinary and contingent expenses for the fiscal
 20 year ending June 30, 2012 ~~2011~~:

21	For Personal Services	932,400
22	For Social Security	13,100
23	For Contractual Services	200,000

1	For Travel	9,000
2	For Commodities	6,000
3	For Printing	3,500
4	For Equipment	13,000
5	For Telecommunications Services	25,000
6	For Operation of Automotive Equipment	<u>3,000</u>
7	Total	\$1,205,000

8 (Source: 097HB3700)

9 ARTICLE 2

Section 999. Effective date. This Act takes effect on July 1, 2011, except that Article 0.5 and this Article take effect upon becoming law.