

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated from the General
8 Revenue Fund to meet the ordinary and contingent expenses of
9 the following divisions of the Department of Corrections for
10 the fiscal year ending June 30, 2012:

11 FOR OPERATIONS

12 GENERAL OFFICE

13	For Personal Services	19,931,500
14	For State Contributions to	
15	Social Security	1,524,800
16	For Contractual Services	11,570,200
17	For Travel	214,400
18	For Commodities	691,300
19	For Printing	5,400
20	For Equipment	92,000
21	For Electronic Data Processing	13,295,000
22	For Telecommunications Services	2,576,000

1	For Operation of Auto Equipment	876,000
2	For Tort Claims	<u>816,200</u>
3	Total	\$55,356,000

4 STATEWIDE SERVICES AND GRANTS

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Corrections for the objects and purposes
8 hereinafter named:

9 Payable from the General Revenue Fund:

10	For Sheriffs' Fees for Conveying Prisoners	337,400
11	For the State's share of Assistant State's	
12	Attorney's salaries - reimbursement	
13	to counties pursuant to Chapter 53 of	
14	the Illinois Revised Statutes	376,400
15	For Repairs, Maintenance and Other	
16	Capital Improvements	<u>1,812,500</u>
17	Total	\$2,526,300

18 Payable from the Department of Corrections

19 Reimbursement and Education Fund:

20	For payment of expenses associated	
21	with School District Programs	5,000,000
22	For payment of expenses associated	
23	with federal programs, including,	
24	but not limited to, construction of	

1	additional beds, treatment programs,	
2	and juvenile supervision	5,000,000
3	For payment of expenses associated	
4	with miscellaneous programs, including,	
5	but not limited to, medical costs,	
6	food expenditures, and various	
7	construction costs	<u>23,000,000</u>
8	Total	\$33,000,000

9 Section 25. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 30. The amount of \$6,682,400, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to statewide hospitalization services.

5 Section 35. The amount of \$0, or so much thereof as may
 6 be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for expenses
 8 related to Operation CeaseFire.

9 Section 40. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated from the General
 12 Revenue Fund to meet the ordinary and contingent expenses of
 13 the Department of Corrections:

14 EDUCATION SERVICES

15	For Personal Services	13,517,800
16	For Student, Member and Inmate	
17	Compensation	12,900
18	For Contributions to Teacher's	
19	Retirement System	2,600
20	For State Contributions to Social Security	1,034,100
21	For Contractual Services	8,394,500
22	For Travel	9,200
23	For Commodities	183,600

1	For Printing	29,000
2	For Telecommunications Services	23,000
3	For Operation of Auto Equipment	<u>9,200</u>
4	Total	\$25,234,700
5	FIELD SERVICES	
6	For Personal Services	56,052,600
7	For Student, Member and Inmate	
8	Compensation	73,800
9	For State Contributions to	
10	Social Security	4,145,200
11	For Contractual Services	34,087,700
12	For Travel	184,000
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	20,600
15	For Commodities	266,600
16	For Printing	6,000
17	For Equipment	759,000
18	For Telecommunications Services	6,214,200
19	For Operation of Auto Equipment	<u>2,760,000</u>
20	Total	\$113,662,600

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Corrections from the General Revenue
24 Fund for:

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services	19,509,300
3	For Student, Member and Inmate	
4	Compensation	276,000
5	For State Contributions to	
6	Social Security	1,492,400
7	For Contractual Services	7,308,700
8	For Travel	12,900
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	26,300
11	For Commodities	1,920,000
12	For Printing	13,000
13	For Equipment	109,500
14	For Telecommunications Services	57,000
15	For Operation of Auto Equipment	<u>89,400</u>
16	Total	\$33,494,100
17	CENTRALIA CORRECTIONAL CENTER	
18	For Personal Services	22,081,400
19	For Student, Member and Inmate	
20	Compensation	253,900
21	For State Contributions to	
22	Social Security	1,689,200
23	For Contractual Services	5,018,400
24	For Travel	16,600
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	26,700
2	For Commodities	1,895,100
3	For Printing	12,700
4	For Equipment	119,600
5	For Telecommunications Services	75,400
6	For Operation of Auto Equipment	<u>59,800</u>
7	Total	\$33,966,000

DANVILLE CORRECTIONAL CENTER

9	For Personal Services	18,337,700
10	For Student, Member and Inmate	
11	Compensation	277,300
12	For State Contributions to	
13	Social Security	1,402,800
14	For Contractual Services	6,161,800
15	For Travel	30,000
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	11,000
18	For Commodities	2,217,900
19	For Printing	14,400
20	For Equipment	136,200
21	For Telecommunications Services	54,100
22	For Operation of Auto Equipment	<u>119,600</u>
23	Total	\$31,263,900

DECATUR WOMEN'S CORRECTIONAL CENTER

25	For Personal Services	13,584,500
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1	For Student, Member and Inmate	
2	Compensation	78,400
3	For State Contributions to	
4	Social Security	1,039,100
5	For Contractual Services	3,229,600
6	For Travel	4,300
7	For Travel and Allowances for	
8	Committed, Paroled and	
9	Discharged Prisoners	15,700
10	For Commodities	534,200
11	For Printing	4,600
12	For Equipment	87,400
13	For Telecommunications Services	31,600
14	For Operation of Auto Equipment	<u>46,500</u>
15	Total	\$20,278,200

16 DIXON CORRECTIONAL CENTER

17	For Personal Services	34,330,800
18	For Student, Member and Inmate	
19	Compensation	312,800
20	For State Contributions to	
21	Social Security	2,626,300
22	For Contractual Services	12,600,700
23	For Travel	29,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	18,200

1	For Commodities	2,947,900
2	For Printing	16,400
3	For Equipment	138,000
4	For Telecommunications Services	113,300
5	For Operation of Auto Equipment	<u>203,900</u>
6	Total	\$57,975,800

DWIGHT CORRECTIONAL CENTER

8	For Personal Services	24,129,900
9	For Student, Member and Inmate	
10	Compensation	135,000
11	For State Contributions to	
12	Social Security	1,846,000
13	For Contractual Services	7,699,300
14	For Travel	31,800
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	9,100
17	For Commodities	1,777,400
18	For Printing	21,300
19	For Equipment	170,200
20	For Telecommunications Services	111,100
21	For Operation of Auto Equipment	<u>136,200</u>
22	Total	\$39,203,700

EAST MOLINE CORRECTIONAL CENTER

24	For Personal Services	17,303,300
25	For Student, Member and Inmate	

1	Compensation	214,100
2	For State Contributions to	
3	Social Security	1,323,700
4	For Contractual Services	3,932,900
5	For Travel	7,400
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	27,600
8	For Commodities	1,430,600
9	For Printing	2,700
10	For Equipment	118,700
11	For Telecommunications Services	69,100
12	For Operation of Auto Equipment	<u>106,300</u>
13	Total	\$26,669,800

14	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
15	For Personal Services	14,383,600
16	For Student, Member and Inmate	
17	Compensation	140,800
18	For State Contributions to	
19	Social Security	1,100,300
20	For Contractual Services	11,249,800
21	For Travel	12,800
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	4,600
24	For Commodities	835,500
25	For Printing	9,200

1	For Equipment	87,400
2	For Telecommunications Services	32,200
3	For Operation of Auto Equipment	<u>50,600</u>
4	Total	\$30,333,300

GRAHAM CORRECTIONAL CENTER

6	For Personal Services	25,571,400
7	For Student, Member and Inmate	
8	Compensation	242,900
9	For State Contributions to	
10	Social Security	1,956,200
11	For Contractual Services	7,873,500
12	For Travel	11,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	10,800
15	For Commodities	2,425,000
16	For Printing	17,300
17	For Equipment	151,800
18	For Telecommunications Services	62,400
19	For Operation of Auto Equipment	<u>85,900</u>
20	Total	\$41,748,000

ILLINOIS RIVER CORRECTIONAL CENTER

22	For Personal Services	19,970,000
23	For Student, Member and Inmate	
24	Compensation	297,400
25	For State Contributions to Social Security	1,257,700

1	For Contractual Services	7,215,600
2	For Travel	12,900
3	For Travel and Allowance for Committed, Paroled	
4	and Discharged Prisoners	31,000
5	For Commodities	2,332,200
6	For Printing	12,000
7	For Equipment	141,700
8	For Telecommunications Services	48,400
9	For Operation of Auto Equipment	<u>82,800</u>
10	Total	\$34,425,600

11 HILL CORRECTIONAL CENTER

12	For Personal Services	18,205,800
13	For Student, Member and Inmate	
14	Compensation	253,900
15	For State Contributions to Social Security	1,392,700
16	For Contractual Services	6,412,800
17	For Travel	9,200
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners	28,100
20	For Commodities	2,404,000
21	For Printing	13,300
22	For Equipment	147,200
23	For Telecommunications Services	28,200
24	For Operation of Auto Equipment	<u>27,800</u>
25	Total	\$31,438,000

1	JACKSONVILLE CORRECTIONAL CENTER	
2	For Personal Services	25,289,100
3	For Student, Member and Inmate	
4	Compensation	428,400
5	For State Contributions to	
6	Social Security	1,934,600
7	For Contractual Services	3,716,900
8	For Travel	7,800
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	6,700
11	For Commodities	2,441,800
12	For Printing	11,800
13	For Equipment	150,000
14	For Telecommunications Services	67,000
15	For Operation of Auto Equipment	<u>184,000</u>
16	Total	\$37,215,200
17	LAWRENCE CORRECTIONAL CENTER	
18	For Personal Services	24,282,200
19	For Student, Member and Inmate	
20	Compensation	299,300
21	For State Contributions to	
22	Social Security	1,857,600
23	For Contractual Services	7,435,700
24	For Travel	31,300
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	56,900
2	For Commodities	3,222,400
3	For Printing	20,600
4	For Equipment	134,300
5	For Telecommunications Services	99,200
6	For Operation of Auto Equipment	<u>127,100</u>
7	Total	\$40,833,200

LINCOLN CORRECTIONAL CENTER

9	For Personal Services	14,626,000
10	For Student, Member and Inmate	
11	Compensation	197,700
12	For State Contributions to	
13	Social Security	1,118,900
14	For Contractual Services	5,321,500
15	For Travel	15,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	9,300
18	For Commodities	851,000
19	For Printing	10,900
20	For Equipment	145,400
21	For Telecommunications Services	75,700
22	For Operation of Auto Equipment	<u>71,900</u>
23	Total	\$24,395,600

LOGAN CORRECTIONAL CENTER

25	For Personal Services	20,978,700
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1	For Student, Member and Inmate	
2	Compensation	322,200
3	For State Contributions to	
4	Social Security	1,604,800
5	For Contractual Services	4,345,700
6	For Travel	3,400
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	16,100
9	For Commodities	2,658,200
10	For Printing	10,700
11	For Equipment	142,600
12	For Telecommunications Services	107,500
13	For Operation of Auto Equipment	<u>244,100</u>
14	Total	\$33,080,400

15 MENARD CORRECTIONAL CENTER

16	For Personal Services	50,563,300
17	For Student, Member and Inmate	
18	Compensation	345,000
19	For State Contributions to	
20	Social Security	3,868,100
21	For Contractual Services	9,496,700
22	For Travel	33,600
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	12,000
25	For Commodities	5,123,400

1	For Printing	24,600
2	For Equipment	341,300
3	For Telecommunications Services	130,500
4	For Operation of Auto Equipment	<u>151,800</u>
5	Total	\$76,185,100

6 PINCKNEYVILLE CORRECTIONAL CENTER

7	For Personal Services	28,003,800
8	For Student, Member and Inmate	
9	Compensation	245,100
10	For State Contributions to	
11	Social Security	2,142,300
12	For Contractual Services	7,500,400
13	For Travel	14,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	36,800
16	For Commodities	2,961,900
17	For Printing	17,600
18	For Equipment	163,800
19	For Telecommunications Services	55,200
20	For Operation of Auto Equipment	<u>117,200</u>
21	Total	\$44,846,000

22 PONTIAC CORRECTIONAL CENTER

23	For Personal Services	37,009,100
24	For Student, Member and Inmate	
25	Compensation	181,300

1	For State Contributions to	
2	Social Security	2,831,200
3	For Contractual Services	8,998,600
4	For Travel	23,600
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	11,300
7	For Commodities	2,782,800
8	For Printing	15,600
9	For Equipment	232,900
10	For Telecommunications Services	173,900
11	For Operation of Auto Equipment	<u>105,600</u>
12	Total	\$56,919,500

13	ROBINSON CORRECTIONAL CENTER	
14	For Personal Services	15,718,800
15	For Student, Member and	
16	Inmate Compensation	208,800
17	For State Contribution to	
18	Social Security	1,202,500
19	For Contractual Services	4,549,000
20	For Travel	14,900
21	For Travel and Allowances for	
22	Committed, Paroled and Discharged	
23	Prisoners	15,600
24	For Commodities	1,571,400
25	For Printing	12,600

1	For Equipment	128,800
2	For Telecommunications Services	34,500
3	For Operation of Automotive Equipment	<u>70,000</u>
4	Total	\$25,572,900

5 SHAWNEE CORRECTIONAL CENTER

6	For Personal Services	20,925,700
7	For Student, Member and	
8	Inmate Compensation	320,200
9	For State Contributions to	
10	Social Security	1,600,800
11	For Contractual Services	6,039,800
12	For Travel	12,000
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	80,900
15	For Commodities	2,741,200
16	For Printing	10,000
17	For Equipment	135,200
18	For Telecommunications Services	56,900
19	For Operation of Auto Equipment	<u>75,000</u>
20	Total	\$34,780,000

21 SHERIDAN CORRECTIONAL CENTER

22	For Personal Services	23,559,000
23	For Student, Member and Inmate	
24	Compensation	204,200
25	For State Contributions to	

1	Social Security	1,802,300
2	For Contractual Services	18,191,100
3	For Travel	18,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	7,200
6	For Commodities	2,031,000
7	For Printing	11,600
8	For Equipment	251,200
9	For Telecommunications Services	76,700
10	For Operation of Auto Equipment	<u>119,600</u>
11	Total	\$50,295,900

12 TAMMS CORRECTIONAL CENTER

13	For Personal Services	18,635,000
14	For Student, Member and Inmate	
15	Compensation	88,300
16	For State Contributions to	
17	Social Security	1,425,500
18	For Contractual Services	3,868,800
19	For Travel	8,600
20	For Commodities	939,900
21	For Printing	10,000
22	For Equipment	111,300
23	For Telecommunications Services	106,700
24	For Operation of Auto Equipment	<u>71,900</u>
25	Total	\$27,463,100

1 STATEVILLE CORRECTIONAL CENTER

2 For Personal Services70,302,200

3 For Student, Member and Inmate

4 Compensation227,200

5 For State Contributions to

6 Social Security5,378,100

7 For Contractual Services15,811,700

8 For Travel179,400

9 For Travel and Allowances for Committed,

10 Paroled and Discharged Prisoners45,700

11 For Commodities5,928,400

12 For Printing70,400

13 For Equipment227,200

14 For Telecommunications Services243,800

15 For Operation of Auto Equipment849,200

16 Total \$107,894,900

17 TAYLORVILLE CORRECTIONAL CENTER

18 For Personal Services14,906,900

19 For Student, Member and Inmate Compensation225,400

20 For State Contribution to

21 Social Security1,140,400

22 For Contractual Services5,099,100

23 For Travel2,800

24 For Travel and Allowance for

25 Committed, Paroled and Discharged

1	Prisoners	8,300
2	For Commodities	1,391,700
3	For Printing	9,800
4	For Equipment	171,100
5	For Telecommunications Services	32,200
6	For Operation of Automotive Equipment	<u>60,800</u>
7	Total	\$25,052,700

8 VANDALIA CORRECTIONAL CENTER

9	For Personal Services	21,755,900
10	For Student, Member and Inmate	
11	Compensation	336,300
12	For State Contributions to	
13	Social Security	1,664,400
14	For Contractual Services	3,796,500
15	For Travel	7,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	13,200
18	For Commodities	2,226,600
19	For Printing	5,300
20	For Equipment	138,000
21	For Telecommunications Services	73,600
22	For Operation of Auto Equipment	<u>58,400</u>
23	Total	\$32,690,900

24 VIENNA CORRECTIONAL CENTER

25	For Personal Services	21,242,400
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1	For Student, Member and Inmate	
2	Compensation	225,400
3	For State Contributions to	
4	Social Security	1,625,100
5	For Contractual Services	3,438,600
6	For Travel	4,500
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	87,900
9	For Commodities	2,991,400
10	For Printing	8,600
11	For Equipment	138,900
12	For Telecommunications Services	82,000
13	For Operation of Auto Equipment	<u>132,200</u>
14	Total	\$32,583,700

15 WESTERN ILLINOIS CORRECTIONAL CENTER

16	For Personal Services	23,491,600
17	For Student, Member and Inmate	
18	Compensation	289,400
19	For State Contributions to	
20	Social Security	1,797,100
21	For Contractual Services	6,481,300
22	For Travel	21,900
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	27,000
25	For Commodities	2,207,900

1	For Printing	13,800
2	For Equipment	154,200
3	For Telecommunications Services	55,300
4	For Operation of Auto Equipment	<u>121,400</u>
5	Total	\$37,675,000

6 Section 50. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Corrections from the Working Capital
 9 Revolving Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services	10,890,900
12	For the Student, Member and Inmate	
13	Compensation	1,859,300
14	For State Contributions to State	
15	Employees' Retirement System	3,723,600
16	For State Contributions to	
17	Social Security	830,900
18	For Group Insurance	2,250,000
19	For Contractual Services	2,370,300
20	For Travel	99,900
21	For Commodities	24,610,100
22	For Printing	9,400
23	For Equipment	1,504,000
24	For Telecommunications Services	64,400

1	For Operation of Auto Equipment	1,194,100
2	For Repairs, Maintenance and Other	
3	Capital Improvements	147,000
4	For Refunds	<u>7,400</u>
5	Total	\$49,561,300

6 Article 99. Effective date. This Act takes effect July 1,
7 2011.