

HB5957



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5957

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department on Aging for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$814,758,900
Other State Funds	\$ 8,445,000
Federal Funds	\$ 84,528,300
Total	<u>\$907,732,200</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF THE EXECUTIVE OFFICE

10 Payable from General Revenue Fund:

11	For Personal Services	965,000
12	For Personal Services-Bureau of Internal Audit	345,800
13	For State Contributions to Social Security	73,300
14	For State Contributions to Social Security	
15	-Bureau of Internal Audit	26,500
16	For Contractual services	68,500
17	For Contractual services-Bureau of	
18	Internal Audit	6,000
19	For Travel	45,000
20	For Travel-Bureau of Internal Audit	<u>6,000</u>
21	Total	\$1,536,100

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF FINANCE AND ADMINISTRATION

6 Payable from General Revenue Fund:

7	For Personal Services	3,133,400
8	For State Contributions to Social Security	239,700
9	For Contractual Services	1,450,000
10	For Travel	7,000
11	For Commodities	22,800
12	For Printing	0
13	For Electronic Data Processing	320,000
14	For Equipment	15,200
15	For Telecommunications	168,000
16	For Operation of Auto Equipment	<u>14,500</u>
17	Total	\$5,370,600

18 Payable from Services for Older

19 Americans Fund:

20	For Personal Services	336,000
21	For State Contributions to State	
22	Employees' Retirement System	127,700
23	For State Contributions to Social Security	25,700
24	For Group Insurance	92,000

1	For Contractual Services	100,000
2	For Travel	16,000
3	For Commodities	6,500
4	For Printing	0
5	For Equipment	2,000
6	For Electronic Data Processing	160,000
7	For Telecommunications	60,000
8	For Operations of Auto Equipment	<u>4,000</u>
9	Total	\$929,900

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DIVISION OF HOME AND COMMUNITY SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	1,154,800
17	For State Contributions to Social Security	88,400
18	For Travel	25,000
19	For Commodities	<u>700</u>
20	Total	\$1,268,900

21 Payable from Services for Older

22 Americans Fund:

23	For Personal Services	1,021,200
24	For State Contributions to State	

1	Employees' Retirement System	388,000
2	For State Contributions to Social Security	78,200
3	For Group Insurance	276,000
4	For Contractual Services	36,000
5	For Travel	65,000
6	For Printing	0
7	For Telecommunications	<u>0</u>
8	Total	\$1,864,400

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

14 Payable from General Revenue Fund:

15	For Personal Services	961,900
16	For State Contributions to Social Security	73,600
17	For Contractual Services	25,000
18	For Travel	18,000
19	For Commodities	<u>800</u>
20	Total	\$1,079,300

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4	For Personal Services	466,400
5	For State Contributions to Social Security	35,700
6	For Contractual Services	300,000
7	For Travel	7,000
8	For Commodities	600
9	For Printing	<u>45,000</u>
10	Total	\$854,700

11 Section 25. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 for the ordinary and contingent expenses of the Department on
 14 Aging:

15 DISTRIBUTIVE ITEMS

16 OPERATIONS

17 Payable from General Revenue Fund:

18	For the ordinary and contingent expenses of	
19	the Senior Citizens Circuit Breaker and	
20	Pharmaceutical Assistance Program:	24,196,000
21	For Expenses of the Provisions of	
22	the Elder Abuse and Neglect Act	12,448,000
23	For Expenses of the Senior Employment	
24	Specialist Program	190,300

1	For Expenses of the Intergenerational	
2	Programs	0
3	For Expenses of the Grandparents	
4	Raising Grandchildren Program	400,000
5	For expenses associated with Home Delivered	
6	Meals (formula and non-formula)	10,748,200
7	For Specialized Training Program	94,200
8	For Older Adult Services Initiatives	5,000
9	For Expenses of the Illinois Department	
10	on Aging for Monitoring and Support	
11	Services	225,000
12	For Expenses of the Illinois	
13	Council on Aging	26,000
14	For Administrative Expenses of the	
15	Senior Meal Program	31,100
16	For Expenses of the Senior Helpline	<u>1,800,000</u>
17	Total	\$50,163,800
18	Payable from the Long Term Care Ombudsman Fund:	
19	For Expenses of the Long Term Care	
20	Ombudsman Fund	2,000,000
21	Payable from Services for Older	
22	Americans Fund:	
23	For Expenses of Senior Meal Program	134,000
24	For Older Americans Training	150,000
25	For Ombudsman Training and	

1 Conference Planning150,000
 2 For Expenses of the Discretionary
 3 Government Projects5,000,000
 4 Total \$5,434,000

5 Payable from services for Older Americans Fund:

6 For Administrative Expenses of
 7 Additional Title V Grant\$300,000

8 Payable from the Department on Aging

9 State Projects Fund:

10 For Expenses of Private Partnership
 11 Projects345,000

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Department on
 15 Aging:

16 DISTRIBUTIVE ITEMS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For grants and for administrative
 20 expenses associated with the purchase
 21 of services covered by the Community
 22 Care Program, including prior year costs687,124,400

23 For Grants and for Administrative

24 Expenses Associated with

1 Comprehensive Care Coordination,
2 including prior year costs57,406,400
3 For Grants for Retired Senior
4 Volunteer Program557,400
5 For Planning and Service Grants to
6 Area Agencies on Aging5,800,000
7 For Grants for the Foster
8 Grandparent Program243,800
9 For Expenses to the Area Agencies
10 on Aging for Long-Term Care Systems
11 Development246,300
12 For the Ombudsman Program2,348,400
13 For Grants for distribution to the 13 Area
14 Agencies on Aging for costs for home
15 delivered meals and mobile food equipment0
16 Grants for Community Based Services
17 including information and referral
18 services, transportation and delivered
19 meals0
20 Grants for Community Based Services for
21 equal distribution to each of the 13
22 Area Agencies on Aging758,800
23 Total \$754,485,500
24 Payable from the Tobacco Settlement
25 Recovery Fund:

1	For the Ordinary and Contingent Expenses	
2	of the Senior citizens Circuit Breaker	
3	and Pharmaceutical Assistance Program	4,500,000
4	For Grants and Administrative	
5	Expenses of Senior Health	
6	Assistance Programs	1,600,000
7	Payable from Services for Older Americans Fund:	
8	For Adult Food Care Program	200,000
9	For Title V Employment Services	6,500,000
10	For Title III C-1 Congregate Meals Program	21,000,000
11	For Title III C-2 Home Delivered	
12	Meals Program	11,000,000
13	For Title III Social Services	17,000,000
14	For National Lunch Program	1,800,000
15	For National Family Caregiver	
16	Support Program	7,500,000
17	For Title VII Prevention of Elder	
18	Abuse, Neglect, and Exploitation	500,000
19	For Title VII Long Term Care	
20	Ombudsman Services for Older Americans	1,000,000
21	For Title III D Preventive Health	1,000,000
22	For Nutrition Services Incentive Program	8,500,000
23	For Additional Title V Grant	<u>0</u>
24	Total	\$76,000,000

1 Section 99. Effective date. This Act takes effect July 1,
2 2012.