

HB5956



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB5956

Introduced 2/28/2012, by Rep. Michael J. Madigan - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Healthcare and Family Services for the fiscal year beginning July 1, 2012, as follows:

General Funds	\$ 6,767,736,200
Other State Funds	\$ 7,570,994,100
Federal Funds	\$ 350,000,000
Total	<u>\$14,688,730,300</u>

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 1. The following named sums, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for the purposes
8 hereinafter named:

9 PROGRAM ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	18,373,300
12	For State Contributions to	
13	Social Security	1,405,600
14	For Contractual Services	15,366,500
15	For Travel	125,000
16	For Commodities	306,300
17	For Printing	519,400
18	For Equipment	150,000
19	For Telecommunications Services	1,100,000
20	For Operation of Auto Equipment	<u>37,500</u>
21	Total	\$37,383,600

22 Payable from Public Aid Recoveries Trust Fund:

1	For Costs Associated with Information	
2	Technology Infrastructure	26,210,300
3	OFFICE OF INSPECTOR GENERAL	
4	Payable from General Revenue Fund:	
5	For Personal Services	5,937,700
6	For State Contributions to	
7	Social Security	454,200
8	For Contractual Services	1,619,900
9	For Travel	27,500
10	For Equipment	<u>12,800</u>
11	Total	\$8,052,100
12	Payable from Public Aid Recoveries Trust Fund:	
13	For Personal Services	7,890,500
14	For State Contributions to State	
15	Employees' Retirement System	2,997,400
16	For State Contributions to	
17	Social Security	603,600
18	For Group Insurance	2,346,000
19	For Contractual Services	2,177,300
20	For Travel	73,500
21	For Commodities	3,200
22	For Printing	3,000
23	For Equipment	21,600
24	For Telecommunications Services	<u>11,900</u>
25	Total	\$16,128,000

1 Payable from Long-Term Care Provider Fund:

2 For Administrative Expenses300,200

3 CHILD SUPPORT SERVICES

4 Payable from General Revenue Fund:

5 For Deposit into the Child Support

6 Administrative Fund29,938,800

7 Payable from Child Support Administrative Fund:

8 For Personal Services63,902,900

9 For Employee Retirement Contributions

10 Paid by Employer60,700

11 For State Contributions to State

12 Employees' Retirement System24,274,800

13 For State Contributions to

14 Social Security4,722,400

15 For Group Insurance22,678,000

16 For Contractual Services64,681,900

17 For Travel500,000

18 For Commodities286,000

19 For Printing222,500

20 For Equipment600,000

21 For Telecommunications Services3,839,400

22 For Child Support Enforcement

23 Demonstration Projects900,000

24 For Administrative Costs Related to

25 Enhanced Collection Efforts including

1	Paternity Adjudication Demonstration	10,800,000
2	For Costs Related to the State	
3	Disbursement Unit	<u>12,843,200</u>
4	Total	\$210,311,800

LEGAL REPRESENTATION

6	Payable from General Revenue Fund:	
7	For Personal Services	1,556,000
8	For Employee Retirement Contributions	
9	Paid by Employer	26,600
10	For State Contributions to	
11	Social Security	119,000
12	For Contractual Services	292,400
13	For Travel	8,000
14	For Equipment	<u>3,500</u>
15	Total	\$2,005,500

PUBLIC AID RECOVERIES

17	Payable from Public Aid Recoveries Trust Fund:	
18	For Personal Services	8,986,800
19	For State Contributions to State	
20	Employees' Retirement System	3,413,800
21	For State Contributions to	
22	Social Security	687,500
23	For Group Insurance	2,898,000
24	For Contractual Services	24,845,800
25	For Travel	100,000

1	For Commodities	27,000
2	For Printing	10,000
3	For Equipment	1,250,000
4	For Telecommunications Services	<u>190,000</u>
5	Total	\$42,408,900

MEDICAL

Payable from General Revenue Fund:

8	For Personal Services	35,738,200
9	For State Contributions to	
10	Social Security	2,733,900
11	For Contractual Services	5,554,000
12	For Travel	330,000
13	For Equipment	40,000
14	For Telecommunications Services	1,000,000
15	For Medical Management Services	785,300
16	For Purchase of Services Relating to	
17	and Costs Associated with the Develop-	
18	ment, Implementation and Operation of an	
19	Electronic Medical Client Eligibility	
20	Verification System	1,296,300
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse	3,700,100
25	For Refunds of Premium Payments Received	

1	Pursuant to Section 25(a)(2) of the	
2	Children's Health Insurance Program Act,	
3	or under the Provisions of the Health	
4	Benefits for Workers with Disabilities	
5	Program, or under the Provisions of the	
6	Covering ALL KIDS Health	
7	Insurance Act	<u>225,200</u>
8	Total	\$51,403,000
9	Payable from Provider Inquiry Trust Fund:	
10	For Expenses Associated with	
11	Providing Access and Utilization	
12	of Department Eligibility Files	1,500,000
13	Payable from Public Aid Recoveries Trust Fund:	
14	For Personal Services	4,862,300
15	For State Contributions to State	
16	Employees' Retirement System	1,847,100
17	For State Contributions to	
18	Social Security	372,000
19	For Group Insurance	1,495,000
20	For Deposit into the Medical	
21	Special Purposes Trust Fund	500,000
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data Warehouse	<u>6,259,100</u>
25	Total	\$15,335,500

1 Section 5. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Healthcare and Family Services for Medical
 5 Assistance:

6 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 7 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT,
 8 THE COVERING ALL KIDS HEALTH INSURANCE ACT, AND
 9 THE SENIOR CITIZENS AND DISABLED PERSONS PROPERTY TAX RELIEF
 10 AND PHARMACEUTICAL ASSISTANCE ACT

11 Payable from General Revenue Fund:

12 For Medical Assistance Providers
 13 and Related Operating and
 14 Administrative Costs6,638,953,200

15 In addition to any amounts heretofore appropriated, the
 16 following named amounts, or so much thereof as may be
 17 necessary, are appropriated to the Department of Healthcare
 18 and Family Services for Medical Assistance under the Illinois
 19 Public Aid Code, the Children's Health Insurance Program Act,
 20 the Covering ALL KIDS Health Insurance Act, and the Senior
 21 Citizens and Disabled Persons Property Tax Relief and
 22 Pharmaceutical Assistance Act for Prescribed Drugs, including
 23 costs associated with the implementation and operation of the

1 Illinois Cares Rx Program, and costs related to the operation
2 of the Health Benefits for Workers with Disabilities Program:

3 Payable from:

4	Drug Rebate Fund	745,000,000
5	Tobacco Settlement Recovery Fund	200,600,000
6	Medicaid Buy-In Program Revolving Fund	<u>450,000</u>
7	Total	\$946,050,000

8 The Department, with the consent in writing from the
9 Governor, may reappropriation not more than four percent of the
10 total General Revenue Fund appropriations in Section 5 above
11 among the various purposes therein enumerated.

12 Section 10. In addition to any amount heretofore
13 appropriated, the amount of \$60,000,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Family Care Fund for
16 i) Medical Assistance payments on behalf of individuals
17 eligible for Medical Assistance programs administered by the
18 Department of Healthcare and Family Services, and ii)
19 pursuant to an interagency agreement, medical services and
20 other costs associated with programs administered by another
21 agency of state government, including operating and
22 administrative costs.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for the
 4 purposes hereinafter named:

5 FOR THE PURPOSES ENUMERATED IN THE
 6 EXCELLENCE IN ACADEMIC MEDICINE ACT

7 Payable from:

8	Medical Research and Development Fund	12,800,000
9	Post-Tertiary Clinical Services Fund	12,800,000
10	Independent Academic Medical Center Fund	<u>2,000,000</u>
11	Total	\$27,600,000

12 Section 20. In addition to any amounts heretofore
 13 appropriated, the following named amounts, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Department of Healthcare and Family Services for Medical
 16 Assistance and Administrative Expenditures:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 19 ALL KIDS HEALTH INSURANCE ACT

20 Payable from Care Provider Fund for Persons

21 with a Developmental Disability:

22	For Administrative Expenditures	150,200
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23 Payable from Long-Term Care Provider Fund:

24 For Skilled, Intermediate, and Other Related

1	Long-Term Care Services	1,010,000,000
2	For Administrative Expenditures	<u>1,630,200</u>
3	Total	\$1,011,630,200
4	Payable from Hospital Provider Fund:	
5	For Hospitals	1,725,000,000
6	Payable from Healthcare Provider Relief Fund:	
7	For Medical Assistance Providers	
8	and Related Operating and	
9	Administrative Costs	1,000,000,000

10 Section 25. In addition to any amounts heretofore
 11 appropriated, the following named amounts, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for Medical
 14 Assistance and Administrative Expenditures:

15 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 16 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 17 THE COVERING ALL KIDS HEALTH INSURANCE ACT

18	Payable from County Provider Trust Fund:	
19	For Medical Services	1,981,119,000
20	For Administrative Expenditures	<u>2,000,000</u>
21	Total	\$1,983,119,000

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for
 2 refunds of overpayments of assessments or inter-governmental
 3 transfers made by providers during the period from July 1,
 4 1991 through June 30, 2012:

5 Payable from:

6	Care Provider Fund for Persons	
7	with a Developmental Disability	1,000,000
8	Long-Term Care Provider Fund	2,750,000
9	Hospital Provider Fund	5,000,000
10	County Provider Trust Fund	<u>1,000,000</u>
11	Total	\$9,750,000

12 Section 35. The amount of \$15,000,000, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Healthcare and Family Services from the Trauma
 15 Center Fund for adjustment payments to certain Level I and
 16 Level II trauma centers.

17 Section 40. The amount of \$375,000,000, or so much
 18 thereof as may be necessary, is appropriated to the
 19 Department of Healthcare and Family Services from the
 20 University of Illinois Hospital Services Fund to reimburse
 21 the University of Illinois Hospital for medical services.

22 Section 45. The amount of \$4,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Healthcare and Family Services from the Juvenile
3 Rehabilitation Services Medicaid Matching Fund for grants to
4 the Department of Juvenile Justice and counties for court-
5 ordered juvenile behavioral health services under the
6 Illinois Public Aid Code and the Children's Health Insurance
7 Program Act.

8 Section 50. The amount of \$10,500,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Medical
11 Special Purposes Trust Fund for medical demonstration
12 projects and costs associated with the implementation of
13 federal Health Insurance Portability and Accountability Act
14 mandates.

15 Section 55. The amount of \$30,000,000, or so much
16 thereof as may be necessary, is appropriated to the
17 Department of Healthcare and Family Services from the Medical
18 Special Purposes Trust Fund for a Health Information
19 Technology Initiative pursuant to the American Recovery and
20 Reinvestment Act of 2009, including grant expenditures,
21 operating and administrative costs and related distributive
22 purposes.

1 Section 60. The amount of \$50,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Medical
4 Special Purposes Trust Fund for costs associated with the
5 development, implementation and operation of an eligibility
6 verification and enrollment system as required by Public Act
7 96-1501 and the federal Patient Protection and Affordable
8 Care Act, including grant expenditures, operating and
9 administrative costs and related distributive purposes.

10 Section 65. The amount of \$200,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Special
13 Education Medicaid Matching Fund for grants to local
14 education agencies for medical services and other costs
15 eligible for federal reimbursement under Title XIX or Title
16 XXI of the federal Social Security Act.

17 Section 70. In addition to any amounts heretofore
18 appropriated, the amount of \$11,000,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Money Follows the
21 Person Budget Transfer Fund for costs associated with long-
22 term care, including related operating and administrative
23 costs. Such costs shall include, but not necessarily be

1 limited to, those related to long-term care rebalancing
2 efforts, institutional long-term care services, and, pursuant
3 to an interagency agreement, community-based services
4 administered by another agency of state government.

5 Section 75. The sum of \$150,000,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Electronic Health
8 Record Incentive Fund for the purpose of payments to
9 qualifying health care providers to encourage the adoption
10 and use of certified electronic health records technology
11 pursuant to paragraph 1903 (t)(1) of the Social Security Act.

12 Section 99. Effective date. This Act takes effect July 1,
13 2012.