



Rep. Luis Arroyo

Filed: 4/8/2011

09700HB2167ham001

LRB097 11481 PJG 54090 a

1 AMENDMENT TO HOUSE BILL 2167

2 AMENDMENT NO. _____. Amend House Bill 2167 by replacing
3 everything after the enacting clause with the following:

4 "ARTICLE 1

5 Section 1-5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11 For Personal Services5,780,000

12 For State Contributions to State

13 Employees' Retirement System1,976,200

14 For State Contributions to

1	Social Security	404,600
2	For Group Insurance	1,235,100
3	For Contractual Services	200,000
4	For Travel	0
5	For Commodities	14,500
6	For Printing	0
7	For Equipment	0
8	For Electronic Data Processing	0
9	For Telecommunications Services	71,500
10	For Operation of Auto Equipment	24,100
11	For Operational Expenses	<u>400,000</u>
12	Total	\$10,106,000
13	Payable from Capital Development Board Revolving Fund:	
14	For Personal Services	3,900,000
15	For State Contributions to State	
16	Employees' Retirement System	1,333,500
17	For State Contributions to Social Security	288,600
18	For Group Insurance	895,000
19	For Contractual Services	282,500
20	For Travel	157,700
21	For Commodities	11,400
22	For Printing	14,500
23	For Equipment	10,000
24	For Electronic Data Processing	285,200
25	For Telecommunications Services	92,100

1	For Operational Expenses	<u>310,000</u>
2	Total	\$7,580,500
3	Payable from the School Infrastructure Fund:	
4	For operational purposes relating to	
5	the School Infrastructure Program	600,000

6 ARTICLE 2

7 Section 2-1. The amount of \$4,329,200, or so much thereof
8 as may be necessary, is appropriated to the Illinois Power
9 Agency from the Illinois Power Agency Operations Fund for its
10 ordinary and contingent expenses.

11 ARTICLE 3

12 Section 3-5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Law Enforcement
16 Training Standards Board:

17 OPERATIONS

18	Payable from the Traffic and Criminal	
19	Conviction Surcharge Fund:	
20	For Personal Services	1,829,100
21	For State Contributions to State	

1	Employees' Retirement System	625,400
2	For State Contributions to	
3	Social Security	139,900
4	For Group Insurance	405,000
5	For Contractual Services	325,500
6	For Travel	40,000
7	For Commodities	10,000
8	For Printing	5,000
9	For Equipment	40,000
10	For Electronic Data Processing	68,800
11	For Telecommunications Services	34,900
12	For Operation of Auto Equipment	22,000
13	For payment of and/or services	
14	related to the administration of	
15	investigations pursuant to P.A. 93-0655	<u>5,000</u>
16	Total	\$3,550,600
17	Payable from the Police Training Board Services Fund:	
18	For payment of and/or services	
19	related to law enforcement training	
20	in accordance with statutory provisions	
21	of the Law Enforcement Intern	
22	Training Act	100,000
23	Payable from the Death Certificate Surcharge Fund:	
24	For payment of and/or services	
25	related to death investigation	

1 in accordance with statutory
2 provisions of the Vital Records Act400,000
3 Payable from the Law Enforcement Camera
4 Grant Fund:
5 For grants to units of
6 local government in Illinois
7 related to installing video cameras
8 in law enforcement vehicles and
9 training law enforcement officers
10 in the operation of the cameras in
11 accordance with statutory provisions
12 of the Law Enforcement Camera
13 Grant Act97,000

14 Section 3-10. The following named amount, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, is appropriated to the Law
17 Enforcement Training Standards Board as follows:

18 GRANTS-IN-AID
19 Payable from the Traffic and Criminal
20 Conviction Surcharge Fund:
21 For payment of and/or reimbursement
22 of training and training services
23 in accordance with statutory provisions10,400,000

1

ARTICLE 4

2 Section 4-5. The sum of \$5,110,700, or so much thereof
3 as may be necessary, is appropriated from the Metropolitan
4 Fair and Exposition Authority Improvement Bond Fund to the
5 Metropolitan Pier and Exposition Authority for debt service
6 on the Authority's Dedicated State Tax Revenue Bonds, issued
7 pursuant to the "Metropolitan Fair and Exposition Authority
8 Act", as amended, and related trustee and legal expenses.

9 Section 4-10. The sum of \$126,729,100, or so much
10 thereof as may be necessary, is appropriated from the
11 McCormick Place Expansion Project Fund to the Metropolitan
12 Pier and Exposition Authority for debt service on the
13 Authority's McCormick Place Expansion Project Bonds, issued
14 pursuant to the "Metropolitan Pier and Exposition Authority
15 Act", as amended, and related trustee and legal expenses.

16

ARTICLE 5

17 Section 5-5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the ordinary and contingent expenses of the Office of the
20 State Fire Marshal, as follows:

21

GENERAL OFFICE

1	Payable from the Fire Prevention Fund:	
2	For Personal Services	9,045,000
3	For State Contributions to the State	
4	Employees' Retirement System	3,092,500
5	For State Contributions to Social Security	609,600
6	For Group Insurance	1,770,000
7	For Contractual Services	988,000
8	For Travel	82,900
9	For Commodities	62,600
10	For Printing	23,700
11	For Equipment	130,000
12	For Electronic Data Processing	955,900
13	For Telecommunications	231,000
14	For Operation of Auto Equipment	235,200
15	For Refunds	<u>6,800</u>
16	Total	\$17,233,200
17	Payable from the Underground Storage Tank Fund:	
18	For Personal Services	1,493,900
19	For State Contributions to the State	
20	Employees' Retirement System	510,800
21	For State Contributions to Social Security	114,300
22	For Group Insurance	315,000
23	For Contractual Services	264,700
24	For Travel	10,500
25	For Commodities	8,200

1	For Printing	1,000
2	For Equipment	10,200
3	For Electronic Data Processing	20,600
4	For Telecommunications	26,100
5	For Operation of Auto Equipment	83,600
6	For Refunds	<u>8,000</u>
7	Total	\$2,866,900

8 Section 5-10. The sum of \$680,900, or so much thereof as
9 may be necessary, is appropriated from the Fire Prevention
10 Fund to the Office of the State Fire Marshal for costs and
11 expenses related to or in support of a public safety shared
12 services center.

13 Section 5-20. The sum of \$200,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois
15 Firefighters' Memorial Fund to the Office of the State Fire
16 Marshal for expenses related to the maintenance of the
17 Illinois Firefighters' Memorial, holding the annual Fallen
18 Firefighter Ceremony, and other expenses as allowed under
19 Public Act 91-0832.

20 Section 5-25. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Office of the State Fire Marshal as follows:

1 Payable from the Fire Prevention Fund:

2 For expenses of new fire chiefs training and training

3 audits175,000

4 For Expenses of the Risk Watch/Remember

5 When program10,000

6 For expenses related to fire prevention training25,000

7 Payable from the Fire Prevention Division Fund:

8 For Expenses of the U.S. Resource

9 Conservation and Recovery Act

10 Underground Storage Program1,787,000

11 Section 5-30. The following named amounts, or so much

12 thereof as may be necessary, respectively, are appropriated

13 for the ordinary and contingent expenses of the Office of the

14 State Fire Marshal, as follows:

GRANTS

15

16 Payable from the Fire Prevention Fund:

17 For Chicago Fire Department Training Program2,220,800

18 For payment to local governmental agencies

19 which participate in the State Training

20 Programs950,000

21 For Regional Training Grants555,200

22 For payments in accordance with

23 Public Act 93-01691,000

24 Total \$3,727,000

1 Section 5-35. The sum of \$1,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention
3 Fund to the Office of the State Fire Marshal for grants
4 available for the development of new fire districts.

5 Section 5-40. The sum of \$550,000, or so much thereof as
6 may be necessary, is appropriated from the Underground
7 Storage Tank Fund to the Office of the State Fire Marshal for
8 a grant to the City of Chicago for Administrative Costs
9 incurred as a result of the State's Underground Storage
10 Program.

11 Section 5-45. The sum of \$125,000, or so much thereof as
12 may be necessary, is appropriated from the Fire Prevention
13 Fund to the Office of the State Fire Marshal for grants
14 available for costs and services related to ILEAS/MABAS
15 administration.

16
17 Section 5-50. The sum of \$300,000, or so much thereof as
18 may be necessary, is appropriated from the Fire Prevention
19 Division Fund to the Office of the State Fire Marshal for
20 assistance to firefighters grant for smoke detectors for the
21 deaf and hard of hearing.

1

ARTICLE 6

2

Section 6-5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

3

4

5

6

7

GENERAL OFFICE

8

For Personal Services:

9

Regular Positions7,882,000

10

Arbitrators3,591,000

11

For State Contributions to State

12

Employees' Retirement System2,694,900

13

For Arbitrators' Retirement System1,227,800

14

For State Contributions to Social Security877,700

15

For Group Insurance2,400,000

16

For Contractual Services1,550,500

17

For Travel250,000

18

For Commodities70,000

19

For Printing35,000

20

For Equipment60,000

21

For Telecommunications Services100,000

22

Total \$20,738,900

23

Section 6-10. The amount of \$90,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Workers' Compensation Commission Operations Fund to the
 3 Illinois Workers' Compensation Commission for printing and
 4 distribution of Workers' Compensation handbooks containing
 5 information as to the rights and obligations of employers.

6 Section 6-15. The amount of \$245,000, or so much thereof
 7 as may be necessary, is appropriated from the Illinois
 8 Workers' Compensation Commission Operations Fund to the
 9 Illinois Workers' Compensation Commission for the
 10 implementation and operation of an accident reporting system.

11 Section 6-20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois Workers' Compensation Commission Operations Fund to
 15 the Illinois Workers' Compensation Commission:

16 ELECTRONIC DATA PROCESSING

17	For Personal Services	947,000
18	For State Contributions to State	
19	Employees' Retirement System	323,800
20	For State Contributions to Social Security	72,500
21	For Group Insurance	170,000
22	For Contractual Services	455,900
23	For Travel	7,000

1	For Commodities	15,000
2	For Printing	2,000
3	For Equipment	15,000
4	For Telecommunications Services	<u>90,000</u>
5	Total	\$2,098,200

6 Section 6-25. The amount of \$1,300,000, or so much
7 thereof as may be necessary, is appropriated from the
8 Illinois Workers' Compensation Commission Operations Fund to
9 Illinois Workers' Compensation Commission for costs
10 associated with the establishment, administration and
11 operations of the Insurance Compliance Division of the
12 workers' compensation anti-fraud program administered by
13 Illinois Workers' Compensation Commission.

14 Section 6-30. The amount of \$260,000, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Workers' Compensation Commission Operations Fund to Illinois
17 Workers' Compensation Commission for costs associated with
18 the establishment of the Medical Fee Schedule and other
19 provisions of the Workers' Compensation Act.

20 ARTICLE 99

21 Section 99-5. Effective date. This Act takes effect July

1 1, 2011.