

# HB2167



## 97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2167

Introduced , by Rep. Michael J. Madigan - Luis Arroyo

### SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Capital Development Board for the fiscal year beginning July 1, 2011, as follows:

Other State Funds	\$18,286,500
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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**  
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much  
6 thereof as may be necessary, respectively, for the objects  
7 and purposes hereinafter named, are appropriated to the  
8 Capital Development Board:

9 GENERAL OFFICE

10 Payable from Capital Development Fund:

11	For Personal Services .....	5,780,000
12	For State Contributions to State	
13	Employees' Retirement System .....	1,976,200
14	For State Contributions to	
15	Social Security .....	404,600
16	For Group Insurance .....	1,235,100
17	For Contractual Services .....	200,000
18	For Travel .....	0
19	For Commodities .....	14,500
20	For Printing .....	0
21	For Equipment .....	0

1	For Electronic Data Processing .....	0
2	For Telecommunications Services .....	71,500
3	For Operation of Auto Equipment .....	24,100
4	For Operational Expenses .....	<u>400,000</u>
5	Total	\$10,106,000
6	Payable from Capital Development Board Revolving Fund:	
7	For Personal Services .....	3,900,000
8	For State Contributions to State	
9	Employees' Retirement System .....	1,333,500
10	For State Contributions to Social Security .....	288,600
11	For Group Insurance .....	895,000
12	For Contractual Services .....	282,500
13	For Travel .....	157,700
14	For Commodities .....	11,400
15	For Printing .....	14,500
16	For Equipment .....	10,000
17	For Electronic Data Processing .....	285,200
18	For Telecommunications Services .....	92,100
19	For Operational Expenses .....	<u>310,000</u>
20	Total	\$7,580,500
21	Payable from the School Infrastructure Fund:	
22	For operational purposes relating to	
23	the School Infrastructure Program .....	600,000

24 Section 99. Effective date. This Act takes effect July 1,

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1 2011.