

HB2123



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB2123

Introduced , by Rep. Michael J. Madigan - Fred Crespo

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Illinois Commerce Commission for the fiscal year beginning July 1, 2011, as follows:

General Funds	\$ 1,000,000
Other State Funds	<u>\$119,456,500</u>
Total	\$120,456,500

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses to the Illinois
8 Commerce Commission:

9 CHAIRMAN AND COMMISSIONER'S OFFICE

10 Payable from Transportation Regulatory Fund:

11	For Personal Services	64,800
12	For State Contributions to State	
13	Employees' Retirement System	22,200
14	For State Contributions to Social Security	5,000
15	For Group Insurance	20,200
16	For Contractual Services	1,000
17	For Travel	2,100
18	For Equipment	500
19	For Telecommunications	4,600
20	For Operation of Auto Equipment	<u>700</u>
21	Total	\$121,100

1 Payable from Public Utility Fund:

2 For Personal Services919,400

3 For State Contributions to State

4 Employees' Retirement System314,400

5 For State Contributions to Social Security70,300

6 For Group Insurance229,600

7 For Contractual Services24,100

8 For Travel59,900

9 For Commodities1,500

10 For Equipment2,200

11 For Telecommunications16,500

12 For Operation of Auto Equipment1,000

13 Total \$1,638,900

14 Section 10. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 from the Public Utility Fund for the ordinary and contingent

17 expenses of the Illinois Commerce Commission.

18 PUBLIC UTILITIES

19 For Personal Services15,869,200

20 For State Contributions to State

21 Employees' Retirement System5,425,700

22 For State Contributions to Social Security1,214,000

23 For Group Insurance3,230,800

24 For Contractual Services1,522,900

1	For Travel	100,000
2	For Commodities	24,000
3	For Printing	22,000
4	For Equipment	34,500
5	For Electronic Data Processing	536,100
6	For Telecommunications	375,000
7	For Operation of Auto Equipment	68,500
8	For Refunds	<u>26,500</u>
9	Total	\$28,449,200

10 Section 15. The sum of \$125,000, or so much thereof as
 11 may be necessary, is appropriated from the Underground
 12 Utility Facilities Damage Prevention Fund to the Illinois
 13 Commerce Commission for a grant to the Statewide One-call
 14 Notice System, as required in the Illinois Underground
 15 Utility Facilities Damage Prevention Act.

16 Section 20. The sum of \$1,000, or so much thereof as may
 17 be necessary, is appropriated from the Underground Utility
 18 Facilities Damage Prevention Fund to the Illinois Commerce
 19 Commission for refunds.

20 Section 25. The sum of \$65,000,000, or so much thereof
 21 as may be necessary, is appropriated from the Wireless
 22 Service Emergency Fund to the Illinois Commerce Commission

1 for its administrative costs and for grants to emergency
 2 telephone system boards, qualified government entities, or
 3 the Department of State Police for the design,
 4 implementation, operation, maintenance, or upgrade of
 5 wireless 9-1-1 or E9-1-1 emergency services and public safety
 6 answering points.

7 Section 30. The sum of \$7,300,000, or so much thereof as
 8 may be necessary, is appropriated from the Wireless Carrier
 9 Reimbursement Fund to the Illinois Commerce Commission for
 10 reimbursement of wireless carriers for costs incurred in
 11 complying with the applicable provisions of Federal
 12 Communications Commission wireless enhanced 9-1-1 services
 13 mandates and for administrative costs incurred by the
 14 Illinois Commerce Commission related to administering the
 15 program.

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Transportation Regulatory Fund for ordinary and
 19 contingent expenses to the Illinois Commerce Commission:

20 TRANSPORTATION

21 For Personal Services6,412,400
 22 For State Contributions to State
 23 Employees' Retirement System2,192,400

1	For State Contributions to Social Security	490,500
2	For Group Insurance	1,230,000
3	For Contractual Services	631,000
4	For Travel	105,000
5	For Commodities	20,000
6	For Printing	20,300
7	For Equipment	96,500
8	For Electronic Data Processing	277,800
9	For Telecommunications	175,000
10	For Operation of Auto Equipment	175,000
11	For Refunds	<u>24,700</u>
12	Total	\$11,850,600

13 Section 40. The sum of \$4,450,700, or so much thereof as
 14 may be necessary, is appropriated from the Transportation
 15 Regulatory Fund to the Illinois Commerce Commission for (1)
 16 disbursing funds collected for the Single State Insurance
 17 Registration Program and/or Unified Carrier Registration
 18 System; (2) for refunds for overpayments; and (3) for
 19 administrative expenses.

20 Section 45. The sum of \$520,000, or so much thereof as
 21 may be necessary, is appropriated from the Transportation
 22 Regulatory Fund to the Illinois Commerce Commission for
 23 railroad crossing improvement initiatives.

1 Section 50. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Commerce Commission for costs associated
4 with administering the public utilities program.

5 Section 99. Effective date. This Act takes effect July 1,
6 2011.