

HB1348



97TH GENERAL ASSEMBLY

State of Illinois

2011 and 2012

HB1348

Introduced 2/9/2011, by Rep. Naomi D. Jakobsson

SYNOPSIS AS INTRODUCED:

Makes appropriations and reappropriations to the University of Illinois for various purposes, including for ordinary and contingent expenses. Effective July 1, 2011.

LRB097 06758 NHT 46846 b

A BILL FOR

1 AN ACT making appropriations and reappropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the Board
7 of the Trustees of the University of Illinois to meet
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2012:

10 Payable from the General Revenue Fund:

11 For Personal Services, including payment
12 to the university for personal services
13 costs incurred during the fiscal year
14 and salaries accrued but unpaid to academic
15 personnel for personal services rendered
16 during the 2010-2011 academic year\$564,559,300

17 For State Contributions to Social
18 Security, for Medicare9,737,100

19 For Group Insurance24,893,200

20 For Contractual Services40,046,400

21 For Telecommunications Services3,016,800

22 For distributive purposes as follows:

23 For Awards and Grants6,057,500

| | | |
|---|---|------------------|
| 1 | For claims under Workers' Compensation | |
| 2 | and Occupational Disease Acts and other | |
| 3 | statutes and tort claims | <u>3,326,600</u> |
| 4 | Total | \$651,636,900 |

5 Section 10. The sum of \$42,692,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of the University of Illinois
8 for operating costs and expenses related to or in support of
9 the University of Illinois Hospital.

10 Section 15. The sum of \$15,826,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of the University of Illinois
13 for operating costs and expenses related to or in support of
14 the Institute of Natural Resource Sustainability, in
15 accordance with Public Act 95-728.

16 Section 20. The sum of \$2,776,000, or so much thereof as
17 may be necessary, is appropriated from the Fire Prevention
18 Fund to the Board of Trustees of the University of Illinois
19 for the purpose of maintaining the Illinois Fire Service
20 Institute, paying the Institute's expenses, and providing the
21 facilities and structures incident thereto, including payment
22 to the University for personal services and related costs

1 incurred.

2 Section 25. The sum of \$555,200, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention
4 Fund to the Board of Trustees of the University of Illinois
5 for the purpose of implementation and maintenance of the
6 Cornerstone Training Program at the Illinois Fire Service
7 Institute.

8 Section 30. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of the
11 University of Illinois for scholarship grant awards, in
12 accordance with Public Act 91-83.

13 Section 35. The sum of \$800,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of the University of Illinois
16 for costs associated with the Hispanic Center for Excellence
17 at the Chicago campus.

18 Section 40. The sum of \$200,000, or so much thereof as
19 may be necessary, is appropriated from the Emergency Public
20 Health Fund to the University of Illinois for costs and
21 expenses related to or in support of emergency mosquito

1 abatement.

2 Section 45. The sum of \$200,000, or so much thereof as
3 may be necessary, is appropriated from the Used Tire
4 Management Fund to the University of Illinois for costs and
5 expenses related to or in support of mosquito research and
6 abatement.

7 Section 50. The sum of \$425,000, or so much thereof as
8 may be necessary, is appropriated from the Hazardous Waste
9 Research Fund to the University of Illinois for its ordinary
10 and contingent expenses.

11 Section 55. The sum of \$350,000, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund
13 to the Board of Trustees of the University of Illinois for a
14 grant to the College of Dentistry.

15 Section 60. The sum of \$328,300, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of the University of Illinois
18 for Dixon Springs Agricultural Center.

19 Section 65. The sum of \$1,250,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of the University of Illinois
2 for costs associated with the Public Policy Institute at the
3 Chicago campus.

4 Section 70. The sum of \$500,000, or so much thereof as
5 may be necessary, is appropriated from the General
6 Professions Dedicated Fund to the Board of Trustees of the
7 University of Illinois for costs associated with the
8 development, support, or administration of pharmacy practice
9 education or training programs for the College of Medicine at
10 Rockford.

11 Section 75. The sum of \$185,100, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2011, from a reappropriation heretofore
14 made for that purpose in Article 122, Section 5 of Public Act
15 96-956, as amended, is reappropriated from the Capital
16 Development Fund to the Board of Trustees of the University
17 of Illinois for all costs associated with the space needs of
18 the Department of Natural Resources, Illinois Natural History
19 Survey Division and State Water Survey Division, on the
20 campus of the University of Illinois in Champaign, including
21 construction, capital facilities, planning, relocation,
22 renovation and rehabilitation, mechanical systems, materials,
23 services, and all other costs required to complete the work.

1 Section 99. Effective date. This Act takes effect July 1,
2 2011.