

SB3877



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB3877

Introduced 3/11/2010, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$27,993,400
Other State Funds	\$ 3,280,000
Federal Funds	\$ 5,500,000
Total	<u>\$36,773,400</u>

OMB096 00385 DPC 10386 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Board of Higher Education to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2011:

11	For Personal Services	2,238,800
12	For State Contributions to Social	
13	Security, for Medicare	32,000
14	For Contractual Services	568,500
15	For Travel	60,000
16	For Commodities	11,200
17	For Printing	10,000
18	For Equipment	16,500
19	For Telecommunications	35,000
20	For Operation of Automotive Equipment	<u>4,000</u>
21	Total	\$2,976,000

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center130,000

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Illinois Board of Higher Education for
 10 Science, Technology, Engineering and Math (S.T.E.M.)
 11 diversity initiatives to enhance S.T.E.M. programs for
 12 students from underrepresented groups:

13 Chicago Area Health and Medical
 14 Careers Program (C.A.H.M.C.P.)531,000
 15 Illinois Mathematics and Science
 16 Academy Excellence 2000 Program
 17 in Mathematics and Science59,000
 18 Total \$590,000

19 Section 20. The sum of \$1,716,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for a grant to the
 22 Board of Trustees of the University Center of Lake County for

1 the ordinary and contingent expenses of the Center.

2 Section 25. The sum of \$5,500,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Federal Grants
4 Fund to the Board of Higher Education to be expended under
5 the terms and conditions associated with the federal
6 contracts and grants moneys received.

7 Section 30. The sum of \$1,640,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Higher Education for the administration
10 and distribution of grants authorized by the Diversifying
11 Higher Education Faculty in Illinois Program.

12 Section 35. The sum of \$1,230,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 grants for Cooperative Work Study Programs to institutions of
16 higher education.

17 Section 40. The sum of \$880,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for competitive grants
20 for nursing schools to increase the number of graduating
21 nurses.

1 Section 45. The sum of \$180,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for nurse educator
4 fellowships to supplement nurse faculty salaries.

5 Section 50. The sum of \$230,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for costs associated
8 with the u.Select System.

9 Section 55. The sum of \$205,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for costs associated
12 with the Integrated P-20 Student Information System.

13 Section 60. The amount of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the Private College
15 Academic Quality Assurance Fund to the Board of Higher
16 Education as supplemental support for costs and expenses
17 associated with the administration and enforcement of 110
18 ILCS 1005.

19 Section 65. The amount of \$200,000, or so much thereof as may
20 be necessary, is appropriated from the Academic Quality

1 Assurance Fund to the Board of Higher Education as
 2 supplemental support for costs and expenses associated with
 3 the administration and enforcement of 110 ILCS 1010.

4 Section 70. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to the Illinois Mathematics and Science
 8 Academy to meet ordinary and contingent expenses for the
 9 fiscal year ending June 30, 2011:

10	For Personal Services	11,804,300
11	For State Contributions to Social	
12	Security, for Medicare	173,100
13	For Contractual Services	4,225,000
14	For Travel	136,100
15	For Commodities	359,900
16	For Equipment	716,400
17	For Telecommunications	139,700
18	For Operation of Automotive Equipment	36,700
19	For Electronic Data Processing	<u>78,600</u>
20	Total	\$17,669,800

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 IMSA Income Fund to the Illinois Mathematics and Science
2 Academy to meet ordinary and contingent expenses for the
3 fiscal year ending June 30, 2011:
4 For Personal Services 2,261,900
5 For State Contributions to Social
6 Security, for Medicare45,900
7 For Contractual Services294,700
8 For Travel126,700
9 For Commodities143,200
10 For Equipment65,000
11 For Telecommunications80,000
12 For Operation of Automotive Equipment5,000
13 For Refunds27,600
14 Total \$3,050,000

15 Section 80. The sum of \$546,600, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Mathematics and Science Academy for the
18 Excellence 2000 Program in Mathematics and Science.

19 Section 99. Effective date. This Act takes effect July 1,
20 2010.