

SB2396



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

SB2396

Introduced 3/19/2009, by Sen. John M. Sullivan - Donne E.
Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Board of Higher Education for the fiscal year beginning July 1, 2009, as follows:

General Funds	\$32,344,300
Other State Funds	\$ 5,850,000
Federal Funds	<u>\$ 5,500,000</u>
Total	\$43,694,300

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Board of Higher Education to meet
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2010:

11	For Personal Services	2,240,800
12	For State Contributions to Social	
13	Security, for Medicare	28,000
14	For Contractual Services	568,500
15	For Travel	60,000
16	For Commodities	11,800
17	For Printing	10,900
18	For Equipment	16,500
19	For Telecommunications	36,300
20	For Operation of Automotive Equipment	<u>3,200</u>
21	Total	\$2,976,000

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Quad-Cities Graduate Study Center220,000

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the General
 9 Revenue Fund to the Illinois Board of Higher Education for
 10 Science, Technology, Engineering and Math (S.T.E.M.)
 11 diversity initiatives to enhance S.T.E.M. programs for
 12 students from underrepresented groups:

13 Chicago Area Health and Medical
 14 Careers Program (C.A.H.M.C.P.)900,000
 15 Illinois Mathematics and Science
 16 Academy Excellence 2000 Program
 17 in Mathematics and Science100,000
 18 Total \$1,000,000

19 Section 20. The sum of \$2,931,900, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Board of Higher Education for a grant to the
 22 Board of Trustees of the University Center of Lake County for

1 the ordinary and contingent expenses of the Center.

2 Section 25. The sum of \$5,500,000, or so much thereof as
3 may be necessary, is appropriated from the BHE Federal Grants
4 Fund to the Board of Higher Education to be expended under
5 the terms and conditions associated with the federal
6 contracts and grants moneys received.

7 Section 30. The sum of \$2,800,000, or so much thereof as
8 may be necessary, is appropriated from the Budget Relief Fund
9 to the Board of Higher Education for the administration and
10 distribution of grants authorized by the Diversifying Higher
11 Education Faculty in Illinois Program.

12 Section 35. The sum of \$2,100,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Higher Education for distribution as
15 grants for Cooperative Work Study Programs to institutions of
16 higher education.

17 Section 40. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Higher Education for competitive grants
20 for nursing schools to increase the number of graduating
21 nurses.

1 Section 45. The sum of \$300,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for nurse educator
4 fellowships to supplement nurse faculty salaries.

5 Section 50. The sum of \$2,000,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for costs associated
8 with the High Need Health Occupations Program.

9 Section 55. The sum of \$400,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for costs associated
12 with the u.Select System.

13 Section 60. The sum of \$350,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for costs associated
16 with the Integrated P-20 Student Information System.

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Illinois Mathematics and Science

1 Academy to meet ordinary and contingent expenses for the
 2 fiscal year ending June 30, 2010:

3	For Personal Services	11,562,700
4	For State Contributions to Social	
5	Security, for Medicare	179,800
6	For Contractual Services	4,399,400
7	For Travel	110,100
8	For Commodities	319,100
9	For Equipment	790,300
10	For Telecommunications	269,000
11	For Operation of Automotive Equipment	40,000
12	For Electronic Data Processing	<u>196,000</u>
13	Total	\$17,866,400

14 Section 70. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Illinois Mathematics and Science Academy Income Fund to the
 18 Illinois Mathematics and Science Academy to meet ordinary and
 19 contingent expenses for the fiscal year ending June 30, 2010:

20	For Personal Services	1,598,000
21	For State Contributions to Social	
22	Security, for Medicare	27,400
23	For Contractual Services	977,100
24	For Travel	126,700

1	For Commodities	143,200
2	For Equipment	65,000
3	For Telecommunications	80,000
4	For Operation of Automotive Equipment	5,000
5	For Refunds	<u>27,600</u>
6	Total	\$3,050,000

7 Section 75. The sum of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Mathematics and Science Academy for the
10 Excellence 2000 Program in Mathematics and Science.

11 Section 80. The sum of \$50,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Mathematics and Science Academy for
14 costs associated with the opening of the Chicago and East St.
15 Louis Metro-East field offices.

16 Section 99. Effective date. This Act takes effect July 1,
17 2009.