

HB6786



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB6786

Introduced 3/12/2010, by Rep. Michael J. Madigan - Barbara Flynn Currie - Kevin Joyce

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Agriculture for the fiscal year beginning July 1, 2010, as follows:

General Funds	\$ 32,752,600
Other State Funds	\$ 49,019,500
Federal Funds	\$ 15,787,500
Total	\$ 97,559,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES

12 Payable from General Revenue Fund:

13	For Personal Services	725,000
14	For State Contributions to	
15	Social Security	55,500
16	For Contractual Services	265,600
17	For Travel	10,500
18	For Commodities	3,000
19	For Printing	10,700
20	For Telecommunications Services	4,800
21	For Operation of Auto Equipment	5,600
22	For Refunds	<u>3,900</u>

1	Total	\$1,084,600
2	Payable from Wholesome Meat Fund:	
3	For Personal Services	485,600
4	For State Contributions to State	
5	Employees' Retirement System	146,900
6	For State Contributions to	
7	Social Security	37,200
8	For Group Insurance	117,000
9	For Contractual Services	110,000
10	For Travel	10,000
11	For Commodities	11,100
12	For Printing	3,100
13	For Equipment	28,000
14	For Telecommunications Services	<u>20,000</u>
15	Total	\$968,900
16	Payable from the Illinois Rural	
17	Rehabilitation Fund:	
18	For Illinois' part in administration	
19	of Titles I and II of the federal	
20	Bankhead-Jones Farm Tenant Act:	
21	For Operations	5,000

22 Section 10. The sum of \$715,400, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Agriculture for costs and expenses

1 related to or in support of the agency's operations.

2 Section 15. The sum of \$100,000, or so much thereof as
3 may be necessary, is appropriated from the Wholesome Meat
4 Fund to the Department of Agriculture for costs and expenses
5 related to or in support of the agency's operations.

6 Section 20. The sum of \$10,000,000, or so much thereof
7 as may be necessary, is appropriated from the Agricultural
8 Premium Fund to the Department of Agriculture for deposit
9 into the State Cooperative Extension Service Trust Fund.

10 Section 25. The sum of \$1,186,500, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Department of Agriculture for deposit into the
13 State Cooperative Extension Service Trust Fund.

14 Section 30. The sum of \$3,497,200, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Agriculture for deposit into the
17 State Cooperative Extension Service Trust Fund for
18 operational expenses and programs at the University of
19 Illinois Cook County Cooperative Extension Service.

20 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 COMPUTER SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	0
6	For State Contributions to	
7	Social Security	0
8	For Contractual Services	452,500
9	For Commodities	5,000
10	For Printing	500
11	For Equipment	14,600
12	For Telecommunications Services	<u>19,800</u>
13	Total	\$492,400

14 Payable from Agricultural Premium Fund:

15	For Personal Services	664,100
16	For State Contributions to State	
17	Employees' Retirement System	200,900
18	For State Contributions to	
19	Social Security	50,800
20	For Contractual Services	235,000
21	For Equipment	29,000
22	For Telecommunications Services	<u>5,000</u>
23	Total	\$1,184,800

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenses of the Department of
4 Agriculture:

5 FOR OPERATIONS

6 AGRICULTURE REGULATION

7 Payable from General Revenue Fund:

8	For Personal Services	2,083,000
9	For State Contributions to	
10	Social Security	159,400
11	For Contractual Services	20,000
12	For Travel	151,800
13	For Commodities	4,500
14	For Printing	1,800
15	For Equipment	54,000
16	For Operation of Auto Equipment	98,000
17	For Telecommunications Services	<u>7,000</u>
18	Total	\$2,579,500

19 Payable from the Agricultural

20 Federal Projects Fund:

21	For Expenses of Various	
22	Federal Projects	<u>350,000</u>
23	Total	\$350,000

24 Section 45. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Fertilizer Control
 2 Fund to the Department of Agriculture for Fertilizer
 3 Research.

4 Section 50. The sum of \$1,500,000, or so much thereof as
 5 may be necessary, is appropriated from the Feed Control Fund
 6 to the Department of Agriculture for Feed Control.

7 Section 55. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Agriculture:

12 MARKETING

13 Payable from General Revenue Fund:

14	For Personal Services	620,700
15	For State Contributions to	
16	Social Security	59,000
17	For Contractual Services	0
18	For Travel	0
19	For Commodities	0
20	For Printing	0
21	For Telecommunications Services	0
22	For Operation of Auto Equipment	<u>0</u>
23	Total	\$679,700

1 Payable from Agricultural
2 Premium Fund:
3 For Expenses Connected With the Promotion
4 and Marketing of Illinois Agriculture
5 and Agriculture Exports1,956,000
6 For Implementation of programs
7 and activities to promote, develop
8 and enhance the biotechnology
9 industry in Illinois100,000
10 For expenses related to a contractual
11 Viticulturist and a contractual
12 Enologist142,500
13 Payable from Agricultural Marketing
14 Services Fund:
15 For administering Illinois' part under Public
16 Law No. 733, "An Act to provide for further
17 research into basic laws and principles
18 relating to agriculture and to improve
19 and facilitate the marketing and
20 distribution of agricultural products"4,000
21 Payable from Agriculture Federal
22 Projects Fund:
23 For expenses of various Federal Projects750,000
24 Section 60. The sum of \$0, or so much thereof as may be

1 necessary, is appropriated from the General Revenue Fund to
2 the Department of Agriculture for the Agriculture Assembly.

3 Section 70. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois AgriFIRST
5 Program Fund for AgriFIRST value added economic development
6 grants.

7 Section 75. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 ANIMAL INDUSTRIES

11 Payable from General Revenue Fund:

12	For Personal Services	3,334,200
13	For State Contributions to	
14	Social Security	255,000
15	For Contractual Services	595,000
16	For Travel	20,000
17	For Commodities	401,300
18	For Printing	9,500
19	For Equipment	50,000
20	For Telecommunications Services	65,000
21	For Operation of Auto Equipment	58,000
22	For Swine Disease Research	0
23	For Bovine Disease Research	<u>0</u>

1	Total	\$4,788,000
2	Payable from the Illinois Department	
3	of Agriculture Laboratory	
4	Services Revolving Fund:	
5	For Expenses Authorized	
6	by the Animal Disease	
7	Laboratories Act	1,700,000
8	Payable from the Illinois Animal Abuse Fund:	
9	For expenses associated with the	
10	investigation of animal abuse	
11	and neglect under the Humane Care	
12	for Animals Act	4,000
13	Payable from the Agriculture	
14	Federal Projects Fund:	
15	For Expenses of Various	
16	Federal Projects	1,500,000

17 Section 80. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 MEAT AND POULTRY INSPECTION

21	Payable from the General Revenue Fund:	
22	For Personal Services	2,959,500
23	For State Contributions to	
24	Social Security	226,200

1	For Contractual Services	50,000
2	For Telecommunications Services	15,000
3	For Operation of Auto Equipment	<u>15,000</u>
4	Total	\$3,265,700
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	3,406,900
7	For State Contributions to State	
8	Employees' Retirement System	1,030,700
9	For State Contributions to	
10	Social Security	261,200
11	For Group Insurance	1,017,600
12	For Contractual Services	104,700
13	For Travel	255,500
14	For Commodities	25,000
15	For Printing	3,000
16	For Equipment	250,000
17	For Telecommunications Services	70,000
18	For Operation of Auto Equipment	<u>175,000</u>
19	Total	\$6,599,600
20	Payable from Agricultural Master Fund:	
21	For Expenses Relating to	
22	Inspection of Agricultural Products	700,000
23	Payable from the Federal Agriculture Projects Fund:	
24	For expenses relating to various	
25	federal projects	300,000

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the Agriculture Federal

6 Projects Fund:

7 For Expenses of various

8 Federal Projects200,000

9 Total \$200,000

10 Payable from the Weights and Measures Fund:

11 For Personal Services2,176,900

12 For State Contributions to State

13 Employees' Retirement System658,600

14 For State Contributions to

15 Social Security166,300

16 For Group Insurance577,200

17 For Contractual Services192,500

18 For Travel100,000

19 For Commodities20,000

20 For Printing13,000

21 For Equipment300,000

22 For Telecommunications Services32,200

23 For Operation of Auto Equipment356,200

24 For Refunds5,000

1 For Administration of the Livestock
 2 Management Facilities Act30,000
 3 Payable from the Used Tire Management Fund:
 4 For Mosquito Control40,000

5 Section 95. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Department of
 9 Agriculture for:

10 LAND AND WATER RESOURCES

11 Payable from the Agricultural Premium Fund:
 12 For Personal Services484,400
 13 For State Contributions to State
 14 Employees' Retirement System146,500
 15 For State Contributions to Social
 16 Security37,600
 17 For Contractual Services50,000
 18 For Travel15,000
 19 For Commodities4,800
 20 For Printing7,100
 21 For Equipment39,300
 22 For Telecommunications Services16,500
 23 For Operation of Automotive Equipment17,100
 24 For the Ordinary and Contingent

1	Expenses of the Natural Resources	
2	Advisory Board	<u>2,000</u>
3	Total	\$820,300
4	Payable from the Agriculture Federal Projects Fund:	
5	For Expenses Relating to Various	
6	Federal Projects	815,000
7	Payable from the Partners for Conservation Fund:	
8	For Personal Services	371,900
9	For State Contributions to State	
10	Employees' Retirement System	112,600
11	For State Contributions to Social	
12	Security	28,700
13	For Group Insurance	<u>82,600</u>
14	Total	\$1,410,800

15 Section 100. The sum of \$4,275,000, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Agriculture from the Partners for Conservation Fund for the
18 Partners for Conservation Program to implement agricultural
19 resource enhancement programs for Illinois' natural
20 resources, including operational expenses, consisting of the
21 following elements at the approximate costs set forth below:

22	Conservation Practices	
23	Cost Sharing Program	3,700,000
24	Sustainable Agriculture Program	287,500

1 Streambank Restoration287,500

2 Section 105. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of
6 Agriculture for:

7 SPRINGFIELD BUILDINGS AND GROUNDS

8 Payable from General Revenue Fund:

9 For Personal Services2,299,100

10 For State Contributions to

11 Social Security194,300

12 For Contractual Services2,031,500

13 For Payment to the City of Springfield

14 for Fire Protection Services at the

15 Illinois State Fairgrounds117,400

16 For Commodities89,400

17 For Equipment86,700

18 For Telecommunications Services51,200

19 For Operation of Auto Equipment5,600

20 Total \$4,875,200

21 Section 110. The sum of \$1,500,000, or so much thereof
22 as may be necessary, is appropriated from the Illinois State
23 Fair Fund to the Department of Agriculture to promote and

1 conduct activities at the Illinois State Fairgrounds at
 2 Springfield other than the Illinois State Fair, including
 3 administrative expenses. No expenditures from the
 4 appropriation shall be authorized until revenues from
 5 fairground uses sufficient to offset such expenditures have
 6 been collected and deposited into the Illinois State Fair
 7 Fund.

8 Section 115. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN BUILDINGS AND GROUNDS

12 Payable from General Revenue Fund:

13	For Personal Services	1,074,400
14	For State Contributions to	
15	Social Security	92,200
16	For Contractual Services	651,700
17	For Commodities	89,900
18	For Equipment	64,500
19	For Telecommunications Services	40,200
20	For Operation of Auto Equipment	<u>19,800</u>
21	Total	\$2,032,700

22 Section 120. The sum of \$650,000, or so much thereof as
 23 may be necessary, is appropriated from the Agricultural

1 Premium Fund to the Department of Agriculture to conduct
 2 activities at the Illinois State Fairgrounds at DuQuoin other
 3 than the Illinois State Fair, including administrative
 4 expenses. No expenditures from the appropriation shall be
 5 authorized until revenues from fairgrounds uses sufficient to
 6 offset such expenditures have been collected and deposited
 7 into the Agricultural Premium Fund.

8 Section 125. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 DUQUOIN STATE FAIR

12 Payable from General Revenue Fund:

13	For Personal Services	333,100
14	For State Contributions to	
15	Social Security	25,500
16	For Contractual Services	436,400
17	For Travel	5,000
18	For Commodities	20,400
19	For Printing	7,200
20	For Equipment	5,800
21	For Telecommunications Services	29,700
22	For Operation of Auto Equipment	1,000
23	For Entertainment at the	
24	DuQuoin State Fair	<u>366,500</u>

1	Total	\$1,230,600
2	Payable from the Agricultural Premium Fund:	
3	For Financial Assistance for the	
4	DuQuoin State Fair	0

5 Section 130. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Agriculture for:

8 ILLINOIS STATE FAIR

9	Payable from the Illinois State Fair Fund:	
10	For Operations of the Illinois State Fair	
11	Including Entertainment and the Percentage	
12	Portion of Entertainment Contracts	<u>4,300,000</u>
13	Total	\$4,300,000

14 Section 135. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 COUNTY FAIRS AND HORSE RACING

18	Payable from the Agricultural Premium Fund:	
19	For Personal Services	58,000
20	For State Contributions to State	
21	Employees' Retirement System	17,500
22	For State Contributions to	
23	Social Security	5,900

1	For Contractual Services	21,000
2	For Travel	2,000
3	For Commodities	1,800
4	For Printing	3,100
5	For Equipment	10,500
6	For Telecommunications Services	4,700
7	For Operation of Auto Equipment	<u>4,000</u>
8	Total	\$128,500

9 Payable from Illinois Standardbred

10 Breeders Fund:

11	For Personal Services	60,000
12	For State Contributions to State	
13	Employees' Retirement System	18,200
14	For State Contributions to	
15	Social Security	7,000
16	For Contractual Services	89,000
17	For Travel	2,300
18	For Commodities	3,000
19	For Printing	3,000
20	For Operation of Auto Equipment	<u>12,000</u>
21	Total	\$194,500

22 Payable from Illinois Thoroughbred

23 Breeders Fund:

24	For Personal Services	267,000
25	For State Contributions to State	

1	Employees' Retirement System	80,800
2	For State Contributions to	
3	Social Security	25,800
4	For Contractual Services	77,100
5	For Travel	2,100
6	For Commodities	2,300
7	For Printing	1,900
8	For Equipment	11,000
9	For Telecommunications Services	10,000
10	For Operation of Auto Equipment	<u>9,600</u>
11	Total	\$487,600

12 Section 140. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 ADMINISTRATIVE SERVICES PROGRAMS

16 Payable from the Illinois Rural

17 Rehabilitation Fund:

18 For Illinois' part in administration

19 of Titles I and II of the federal

20 Bankhead-Jones Farm Tenant Act:

21 For Programs, Loans and Grants20,000

22 Payable from the General Revenue Fund:

23 For a grant to the AgrAbility Program

24 pursuant to Public Act 94-02160

1 Total \$20,000

2 Section 145. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Agriculture for:

5 LAND AND WATER RESOURCES PROGRAMS

6 For grants to Soil and Water Conservation

7 Districts for clerical and other personnel,
8 for education and promotional assistance,
9 and for expenses of Soil and Water Conservation

10 District Boards and administrative

11 Expenses5,072,900

12 Total \$5,072,900

13 Section 150. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Agriculture for:

16 ILLINOIS STATE FAIR PROGRAMS

17 Payable from the General Revenue Fund:

18 For Awards to Livestock Breeders

19 and related expenses104,100

20 For Awards and Premiums at the

21 Illinois State Fair

22 and related expenses192,600

1	For Awards and Premiums for Grand	
2	Circuit Horse Racing at the	
3	Illinois State Fairgrounds	
4	and related expenses	<u>89,500</u>
5	Total	\$386,200
6	Payable from the Illinois State Fair Fund:	
7	For Awards to Livestock Breeders	
8	and related expenses	112,200
9	For Awards and Premiums at the	
10	Illinois State Fair	
11	and related expenses	281,300
12	For Awards and Premiums for Grand	
13	Circuit Horse Racing at the	
14	Illinois State Fairgrounds	
15	and related expenses	<u>84,600</u>
16	Total	\$478,100

17 Section 155. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Agriculture for:

20 DUQUOIN STATE FAIR PROGRAMS

21	Payable from General Revenue Fund:	
22	For awards and premiums to the	
23	DuQuoin State Fair and related expenses	<u>96,000</u>
24	Total	\$96,000

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for:

4 COUNTY FAIRS AND HORSE RACING PROGRAMS

5 Payable from the Illinois Racing

6 Quarterhorse Breeders Fund:

7 For promotion of the Illinois horse

8 racing and breeding industry71,200

9 Payable from the Illinois Standardbred

10 Breeders Fund:

11 For grants and other purposes1,187,600

12 Payable from the Illinois Thoroughbred

13 Breeders Fund:

14 For grants and other purposes1,609,500

15 Total \$2,868,300

16 Payable from the Agricultural Premium Fund:

17 For distribution to encourage and aid

18 county fairs and other agricultural

19 societies. This distribution shall be

20 prorated and approved by the Department

21 of Agriculture1,798,600

22 For premiums to agricultural extension

23 or 4-H clubs to be distributed at a

24 uniform rate786,400

1	For premiums to vocational	
2	agriculture fairs	325,000
3	For rehabilitation of county fairgrounds	1,301,000
4	For grants and other purposes for county	
5	fair and state fair horse racing	<u>329,300</u>
6	Total	\$4,540,300
7	Payable from Fair and Exposition Fund:	
8	For distribution to County Fairs and	
9	Fair and Exposition Authorities	<u>900,900</u>
10	Total	\$900,900

11 Section 999. Effective Date. This Act takes effect July 1,
12 2010.