

HB4581



96TH GENERAL ASSEMBLY

State of Illinois

2009 and 2010

HB4581

Introduced , by Rep. Lou Lang

SYNOPSIS AS INTRODUCED:

Makes appropriations.

OMB096 00229 MJS 10230 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5
6 Section 5. The amount of \$13,091,050, or so much thereof
7 as may be necessary, respectively, is appropriated to the
8 President of the Senate and the Speaker of the House of
9 Representatives for furnishing the items provided in Section
10 4 of the General Assembly Compensation Act to members of
11 their respective houses throughout the year in connection
12 with their legislative duties and responsibilities and not in
13 connection with any political campaign as prescribed by law.
14 Of this amount, 37.436% is appropriated to the President of
15 the Senate for such expenditures and 62.564% is appropriated
16 to the Speaker of the House for such expenditures.

17 Section 10. Payments from the amounts appropriated in
18 Section 5 hereof shall be made only upon the delivery of a
19 voucher approved by the member to the State Comptroller. The
20 voucher shall also be approved by the President of the Senate
21 or the Speaker of the House of Representatives as the case
22 may be.

1 Section 15. The amount of \$20,603,400 or so much thereof
2 as may be necessary, respectively, is appropriated to meet
3 the ordinary and incidental expenses of the Senate
4 legislative leadership and legislative staff assistants and
5 the House Majority and Minority leadership staff, general
6 staff and office operations. Of this amount, 25.7% is
7 appropriated to the President of the Senate for such
8 expenditures, 25.7% is appropriated to the Senate Minority
9 Leader for such expenditures and 24.8% is appropriated to the
10 Speaker of the House for such expenditures, and 23.8% is
11 appropriated to the House Minority Leader for such
12 expenditures.

13 Section 20. The amount of \$9,382,100, or so much thereof
14 as may be necessary, respectively, is appropriated to the
15 President of the Senate and the Speaker of the House of
16 Representatives for the ordinary and incidental expenses of
17 committees, the general staff and operations, per diem
18 employees, special and standing committees, expenses incurred
19 in transcribing and printing of debates. Of this amount,
20 43.018% is appropriated to the President of the Senate for
21 such expenditures and 56.982% is appropriated to the Speaker
22 of the House for such expenditures.

1 Section 25. The amount of \$309,200, or so much thereof
2 as may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses,
5 also including the purchasing on contract as required by law
6 of printing, binding, printing paper, stationery and office
7 supplies. For the House, no part of which shall be expended
8 for expenses of purchasing, handling or distributing such
9 supplies and against which no indebtedness shall be incurred
10 without the written approval of the Speaker of the House of
11 Representatives. Of this amount, 69.277% is appropriated to
12 the President of the Senate for such expenditures and 30.723%
13 is appropriated to the Speaker of the House for such
14 expenditures.

15 Section 30. The amount of \$4,483,050, or so much thereof
16 as may be necessary, respectively, is appropriated to the
17 President of the Senate for the use of standing committees
18 for expert witnesses, technical services, consulting
19 assistance and other research assistance associated with
20 special studies and long range research projects which may be
21 requested by the standing committees and the Speaker of the
22 House of Representatives for Standing House Committees
23 pursuant to the Legislative Commission Reorganization Act of
24 1984. Of this amount, 46.862% is appropriated to the

1 President of the Senate for such expenditures and 53.138% is
2 appropriated to the Speaker of the House for such
3 expenditures.

4 Section 35. The amount of \$167,000, or so much thereof
5 as may be necessary, respectively, is appropriated to the
6 President of the Senate and the Senate Minority Leader for
7 allowances for the particular and additional services
8 appertaining to or entailed by the respective officers of the
9 Senate. Of this amount, 50% is appropriated to the President
10 of the Senate for such expenditures and 50% is appropriated
11 to the Senate Minority Leader for such expenditures.

12 Section 40. The amount of \$88,100, or so much thereof as
13 may be necessary, respectively, is appropriated to the
14 President of the Senate and the Speaker of the House of
15 Representatives for travel, including expenses to Springfield
16 of members on official legislative business during weeks when
17 the General Assembly is not in session. Of this amount,
18 65.5% is appropriated to the President of the Senate for such
19 expenditures and 34.5% is appropriated to the Speaker of the
20 House for such expenditures.

21 Section 45. The amount of \$500,000, or so much thereof
22 as may be necessary, respectively, is appropriated from the

1 General Assembly Operations Revolving Fund to the President
2 of the Senate and the Speaker of the House of Representatives
3 for to meet ordinary and contingent expenses. Of this
4 amount, 50% is appropriated to the President of the Senate
5 for such expenditures and 50% is appropriated to the Speaker
6 of the House for such expenditures.

7 Section 50. The amount of \$441,600, or so much thereof
8 as may be necessary and remains unexpended from an
9 appropriation heretofore made for such purposes in Article 90
10 of Public Act 95-0348, is appropriated to the Speaker of the
11 House for expenses in connection with the planning and
12 preparation of redistricting of legislative and
13 representative districts as required by Article IV, Section 3
14 of the Illinois Constitution of 1970.

15 Section 55. The amount of \$341,600, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the General Assembly to meet ordinary and contingent
18 expenses. Any use of funds appropriated under this Section
19 must be approved jointly by the Clerk of the House of
20 Representatives and the Secretary of the Senate.

21 Section 60. As used in Section 15 hereof, except where
22 the approval of the Speaker of the House of Representatives

1 is expressively required for the expenditure of or the
 2 incurring of indebtedness against an appropriation for
 3 certain purchases on contract, "Speaker" means the leader of
 4 the party having the largest number of members of the House
 5 of Representatives as of January 14, 2009, and "Minority
 6 Leader" means the leader of the party having the second
 7 largest number of members of the House of Representatives as
 8 of January 14, 2009.

9 Section 65. The sum of \$312,455, or so much thereof as
 10 may be necessary, is appropriated to the Legislative Ethics
 11 Commission to meet the ordinary and contingent expenses of
 12 the Commission and the Office of Legislative Inspector
 13 General.

14 ARTICLE 5

15 Section 5. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, are
 17 appropriated to the Auditor General to meet the ordinary and
 18 contingent expenses of the Office of the Auditor General, as
 19 provided in the Illinois State Auditing Act:

20 For Personal Services:

21 For Regular Positions\$4,999,687

1	Employee Contribution to Retirement System	
2	by Employer	0
3	For State Contribution to State Employees'	
4	Retirement System	1,418,761
5	For State Contribution to Social Security	383,424
6	For Contractual Services	995,800
7	For Travel	80,000
8	For Commodities	22,000
9	For Printing	25,000
10	For Equipment	100,000
11	For Electronic Data Processing	120,000
12	For Telecommunications	75,000
13	For Operation of Auto Equipment	<u>6,000</u>
14	Total	\$8,225,672

15 Section 10. The sum of \$22,339,103, or so much of that
 16 amount as may be necessary, is appropriated to the Auditor
 17 General from the Audit Expense Fund for audits, studies, and
 18 investigations.

19 ARTICLE 10

20 Section 5. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named

1 to meet the ordinary and contingent expenses of the
2 Commission on Government Forecasting and Accountability:

3	For Personal Services	796,602
4	For Employee Retirement Contributions	
5	Paid by Employer	31,872
6	For State Contributions to State Employees'	
7	Retirement System	132,240
8	For State Contribution to Social	
9	Security	60,942
10	For Contractual Services	117,585
11	For Travel	6,944
12	For Commodities	2,741
13	For Printing	4,693
14	For Equipment	884
15	For Electronic Data Processing	2,460
16	For Telecommunications Services	8,612
17	For additional costs associated with	
18	the assumption of duties of the	
19	Pension Laws Commission	194,750
20	Total	\$1,360,325

21 Section 7. The amount of \$4,750, or so much thereof as
22 may be necessary, is appropriated to the Commission on
23 Governmental Forecasting and Accountability for ordinary
24 expenses and operations of the Compensation Review Board.

1 Section 8. The amount of \$5,700,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Commission on Governmental Forecasting and
 4 Accountability for the purpose of making contributions to the
 5 State Employees' Retirement System of Illinois in accordance
 6 with subsection (c) of Section 14.1 of the State Finance Act,
 7 for affected legislative staff employees.

8 Section 10. The following named amounts, or so much of
 9 those amounts as may be necessary, respectively, are
 10 appropriated for the objects and purposes hereinafter named
 11 to meet the ordinary and contingent expenses of the
 12 Legislative Information System:

13	For Personal Services	2,379,180
14	For Employee Retirement Contributions	
15	Paid by Employer	95,190
16	For State Contribution to State Employees'	
17	Retirement System	395,010
18	For State Contribution to Social	
19	Security	182,020
20	For Contractual Services	456,300
21	For Travel	13,300
22	For Commodities	4,940
23	For Printing	2,850

1	For Equipment	3,040
2	For Electronic Data Processing	1,143,370
3	For Purchase, Maintenance, and Rental	
4	of General Assembly Electronic Data Processing	
5	Equipment, and any other operational	
6	purposes of the General Assembly	742,000
7	For Telecommunications Services	144,500
8	Total	\$5,561,700

9 Section 15. The following amount, or so much of that
10 amount as may be necessary, is appropriated to the
11 Legislative Information System:

12	For Purchase, Maintenance, and	
13	Rental of Electronic Data Processing	
14	Equipment and Software relating to the	
15	development and implementation of legislative	
16	systems, and for consulting, technical,	
17	and design services related thereto	0

18 Section 20. The following amount, or so much of that
19 amount as may be necessary, is appropriated from the General
20 Assembly Computer Equipment Revolving Fund to the Legislative
21 Information System:

22	For Purchase, Maintenance, and Rental of	
23	General Assembly Electronic Data Processing	

1 those amounts as may be necessary, respectively, are
 2 appropriated for the objects and purposes hereinafter named
 3 to meet the ordinary and contingent expenses of the
 4 Legislative Printing Unit:

5	For Personal Services	1,319,957
6	For Employee Retirement Contributions	
7	Paid by Employer	52,820
8	For State Contributions to State Employees'	
9	Retirement System	219,113
10	For State Contribution to Social	
11	Security	100,985
12	For Contractual Services	170,239
13	For Travel	0
14	For Commodities	142,986
15	For Printing	80,850
16	For Equipment	285,000
17	For Telecommunications Services	7,125
18	Total	\$2,379,075

19 Section 35. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated for the objects and purposes hereinafter named
 22 to meet the ordinary and contingent expenses of the
 23 Legislative Research Unit:

24	For Personal Services	1,206,038
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1	For Employee Retirement Contributions	
2	Paid by Employer	48,260
3	For State Contribution to State Employees'	
4	Retirement System	200,260
5	For State Contribution to Social	
6	Security	92,292
7	For Contractual Services	655,420
8	For Travel	19,190
9	For Commodities	15,485
10	For Printing	26,315
11	For Equipment	102,790
12	For Telecommunications Services	30,400
13	For Model Illinois Government activities	10,000
14	For New Member Conference	30,000
15	Total	\$2,436,450

16 Section 40. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated to the Illinois Legislative Research Unit for
19 the following purposes:

20	For payment of expenses of the	
21	Legislative Staff Intern program,	
22	including stipends, tuition, and	
23	administration for 20 persons	581,400
24	For payment of expenses of the Zeke	

1 Giorgi Memorial Intern Program, including
 2 stipends, tuition, and administration
 3 for 4 persons0
 4 Total\$581,400

5 Section 45. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes hereinafter named,
 8 to meet the ordinary and contingent expenses of the
 9 Legislative Reference Bureau:

10 For Personal Services1,753,595
 11 For Employee Retirement Contributions
 12 Paid by Employer70,205
 13 For State Contributions to State Employees'
 14 Retirement System290,415
 15 For State Contribution to Social
 16 Security134,235
 17 For Contractual Services137,720
 18 For Travel6,650
 19 For Commodities9,500
 20 For Printing166,630
 21 For Equipment199,500
 22 For Telecommunications Services11,400
 23 Total\$2,779,850

1 Section 50. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named
 4 to meet the ordinary and contingent expenses of the Office of
 5 the Architect of the Capitol:

6	For Personal Services	344,993
7	For Employee Retirement Contributions	
8	Paid by Employer	13,822
9	For State Contributions to State Employees'	
10	Retirement System	57,285
11	For State Contribution to Social	
12	Security	33,725
13	For Contractual Services	1,046,520
14	For Travel	14,250
15	For Commodities	3,800
16	For Printing	5,700
17	For Equipment	5,985
18	For Electronic Data Processing	11,115
19	For Telecommunications Services	9,500
20	Total	\$1,546,695

21 Section 55. The following named amounts, or so much of
 22 those amounts as may be necessary, respectively, are
 23 appropriated for the objects and purposes hereinafter named
 24 to meet the ordinary and contingent expenses of the Joint

1 Committee on Administrative Rules:

2 For Personal Services812,155

3 For Employee Retirement Contributions

4 Paid by Employer32,490

5 For State Contributions to State Employees'

6 Retirement System134,805

7 For State Contribution to Social

8 Security62,130

9 For Contractual Services60,800

10 For Travel22,800

11 For Commodities14,050

12 For Equipment25,650

13 For Telecommunications Services10,450

14 Total\$1,175,330

15 Section 60. The sum of \$113,700, or so much thereof as

16 may be necessary, is appropriated for the ordinary and

17 contingent expenses of the Senate Operations Commission

18 including the planning costs, construction costs, moving

19 expenses and all other costs associated with the construction

20 and reconstruction of Senate offices in the Capitol Complex

21 area.

22

23

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Supreme Court to pay the ordinary and contingent expenses of
 4 certain officers of the court system of Illinois as follows:

5 For Personal Services:

6 Judges' Salaries168,939,000

7 For Travel:

8 Judicial Officers1,587,300

9 For State Contributions

10 to Social Security2,449,600

11 Total, this Section \$172,975,900

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Supreme Court:

16 For Personal Services 8,164,700

17 For State Contributions

18 to State Employees' Retirement2,316,900

19 For State Contributions

20 to Social Security624,600

21 For Contractual Services1,384,900

22 For Travel18,600

23 For Commodities47,900

24 For Printing224,400

1	For Equipment	988,500
2	For Electronic Data Processing	97,300
3	For Telecommunications	140,500
4	For Operation of Automotive Equipment	21,500
5	For Permanent Improvements	<u>38,300</u>
6	Total, this Section	\$14,068,100

7 Section 15. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the Supreme
10 Court to meet the ordinary and contingent expenses of the
11 Judges of the Appellate Courts, and the Clerks of the
12 Appellate Courts, and the Appellate Judges Research Projects:

13 Administration of the First Appellate District

14	For Personal Services	8,008,900
15	For State Contributions	
16	to State Employees' Retirement	2,272,700
17	For State Contributions	
18	to Social Security	612,700
19	For Contractual Services	400,500
20	For Travel	2,100
21	For Commodities	38,800
22	For Printing	39,700
23	For Equipment	253,600
24	For Telecommunications	<u>94,800</u>

1	Total	\$11,723,800
2	Administration of the Second Appellate District	
3	For Personal Services	3,197,700
4	For State Contributions	
5	to State Employees' Retirement	907,400
6	For State Contributions	
7	to Social Security	244,600
8	For Contractual Services	806,700
9	For Travel	2,600
10	For Commodities	22,200
11	For Printing	8,300
12	For Equipment	216,100
13	For Operation of	
14	Automotive Equipment	1,500
15	For Telecommunications	<u>71,600</u>
16	Total	\$5,478,700
17	Administration of the Third Appellate District	
18	For Personal Services	2,353,700
19	For State Contributions to	
20	State Employees' Retirement	667,900
21	For State contributions	
22	to Social Security	180,100
23	For Contractual Services	545,700
24	For Travel	1,700
25	For Commodities	23,300

1	For Printing	9,900
2	For Equipment	274,200
3	For Telecommunications	<u>62,700</u>
4	Total	\$4,119,200
5	Administration of the Fourth Appellate District	
6	For Personal Services	2,463,900
7	For State Contributions	
8	to State Employees' Retirement	699,200
9	For State Contributions	
10	to Social Security	188,500
11	For Contractual Services	469,400
12	For Travel	4,700
13	For Commodities	18,100
14	For Printing	7,000
15	For Equipment	81,700
16	For Telecommunications	<u>53,900</u>
17	Total	\$3,986,400
18	Administration of the Fifth Appellate District	
19	For Personal Services	2,368,300
20	For State Contributions to	
21	State Employees' Retirement	672,100
22	For State Contributions to	
23	Social Security	181,200
24	For Contractual Services	483,700
25	For Travel	4,700

1	For Commodities	13,200
2	For Printing	15,100
3	For Equipment	190,700
4	For Telecommunications	59,200
5	For Operation of Automotive Equipment	<u>1,700</u>
6	Total	\$3,989,900

7 Section 20. The following named sums, or so much thereof
8 as may be necessary, respectively, are appropriated to the
9 Supreme Court for ordinary and contingent expenses of the
10 Circuit Court:

11	For Circuit Clerks' Additional Duties	663,000
12	For Mandatory Arbitration	1,004,600
13	For Sexually Violent Persons Commitment Act	379,600
14	For Probation Reimbursements	69,577,400
15	For Personal Services:	
16	Circuit Court Personnel	1,800,900
17	For State Contribution	
18	to State Employees' Retirement	511,000
19	For State Contribution	
20	to Social Security	137,800
21	For Travel:	
22	Circuit Court Personnel	116,600
23	For Contractual Services	567,700
24	For Equipment	51,500

1 For Electronic Data Processing2,217,400
 2 Total, this Section \$77,027,500

3 Section 25. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the Supreme
 6 Court for ordinary and contingent expenses of the
 7 Administrative Office of the Illinois Courts:

8 For Personal Services7,195,700
 9 For Retirement - Paid by Employer1,451,700
 10 For State Contributions to
 11 State Employees' Retirement2,041,900
 12 For State Contributions to
 13 Social Security550,500
 14 For Contractual Services3,137,400
 15 For Travel200,400
 16 For Commodities75,600
 17 For Printing110,300
 18 For Equipment347,200
 19 For Electronic Data Processing2,674,600
 20 For Telecommunications246,300
 21 For Operation of
 22 Automotive Equipment31,400
 23 For Contractual Services: Judicial Conference
 24 and Supreme Court Committees1,253,200

1 Total, this Section \$19,316,200

2 Section 30. The sum of \$54,900, or so much thereof as
3 may be necessary, is appropriated to the Supreme Court for
4 the contingent expenses of the Illinois Courts Commission.

5 Section 35. The sum of \$14,968,300 or so much thereof as
6 may be necessary, is appropriated from the Mandatory
7 Arbitration Fund to the Supreme Court for Mandatory
8 Arbitration Programs.

9 Section 40. The sum of \$131,500, or so much thereof as
10 may be necessary, is appropriated from the Foreign Language
11 Interpreter Fund to the Supreme Court for the Foreign
12 Language Interpreter Program.

13 Section 45. The sum of \$851,700, or so much thereof as
14 may be necessary, is appropriated from the Lawyers'
15 Assistance Program Fund to the Supreme Court for lawyers'
16 assistance programs.

17

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ARTICLE 20

19 Section 5. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes named, to meet the
2 ordinary and contingent expenses of the Judicial Inquiry
3 Board:

4	For Personal Services	318,000
5	For State Contribution to State Employees'	
6	Retirement System	86,200
7	For Retirement - Pension pick-up	12,200
8	For State Contributions to Social Security	23,300
9	For Contractual Services	315,000
10	For Travel	20,000
11	For Commodities	2,500
12	For Printing	3,500
13	For Equipment	4,500
14	For EDP	2,000
15	For Telecommunications	8,500
16	For Operations of Auto Equipment	<u>4,000</u>
17	Total	\$799,700

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ARTICLE 25

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21 Section 5. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, for the
23 objects and purposes named, are appropriated from the General
24 Revenue Fund to meet the ordinary and contingent expenses of
25 the Office of the State Appellate Defender.

1	For Personal Services	\$15,475,764
2	For State Contribution to State Employees'	
3	Retirement System	3,257,494
4	For State Contributions to Social	
5	Security	1,183,896
6	For Contractual Services	2,177,394
7	For Travel	111,800
8	For Commodities	45,930
9	For Printing	46,400
10	For Equipment	54,400
11	For EDP	734,172
12	For Telecommunications	167,817
13	For Law Student Program	83,397
14	Total	\$23,338,464

15 Section 10. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated from the General Revenue Fund to the Office of
18 the State Appellate Defender for the ordinary and contingent
19 expenses of the Capital Post-Conviction Unit.

20	For Personal Services	\$836,722
21	For State Contribution to State Employees'	
22	Retirement System	176,122
23	For State Contributions to Social	
24	Security	64,009

1	For Contractual Services	217,333
2	For Travel	25,000
3	For Commodities	3,000
4	For Printing	1,200
5	For Equipment	6,500
6	For EDP	23,600
7	For Telecommunications	16,900
8	Total	\$1,370,386

9 Section 15. The following named amounts, or so much of
10 those amounts as may be necessary, respectively, for the
11 objects and purposes named, are appropriated to the Office
12 of the State Appellate Defender for expenses related to
13 federally assisted programs to work on systemic sentencing
14 issues appeals cases to which the agency is appointed.

15	Payable from State Appellate Defender Federal	
16	Trust Fund	210,000
17	Matching Funds payable from the General Revenue	
18	Fund	64,000

19 Section 20. The following named amount, \$3,230,213, or
20 so much thereof as may be necessary, is appropriated from
21 the Capital Litigation Trust Fund to the Office of the State
22 Appellate Defender for expenses incurred in providing
23 assistance to trial attorneys under item (c) (5) of Section

1 10 of the State Appellate Defender Act.

2 Section 25. The following named amount, \$277,000, or so
3 much thereof as may be necessary, is appropriated from the
4 General Revenue Fund to the Office of the State Appellate
5 Defender for the ordinary and contingent expenses of the
6 Expungement Program.

7 Section 30. The following named amount, \$40,000, or so
8 much thereof as may be necessary, is appropriated from the
9 General Revenue Fund to the Office of the State Appellate
10 Defender to provide statewide training to Public Defenders
11 under the Public Defender Training Program.

12 Section 35. The following named amount, \$350,000, or so
13 much thereof as may be necessary, is appropriated from the
14 General Revenue Fund to the Office of the State Appellate
15 Defender to develop a Juvenile Defender Resource Center.

16

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ARTICLE 30

18

19 Section 1. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated to the Office of the State's Attorneys Appellate
22 Prosecutor for the objects and purposes hereinafter named to

1 meet its ordinary and contingent expenses for the fiscal year
 2 ending June 30, 2010:

3 For Personal Services:

4 Payable from General Revenue Fund for
 5 Collective Bargaining Unit\$3,463,000

6 Payable from General Revenue Fund for
 7 Administrative Unit\$885,334

8 Payable from State's Attorneys Appellate
 9 Prosecutor's County Fund\$713,580

10 For State Contribution to the State Employees'

11 Retirement System Pick Up:

12 Payable from General Revenue Fund for
 13 Collective Bargaining Unit\$138,520

14 Payable from General Revenue Fund for
 15 Administrative Unit\$35,414

16 Payable from State's Attorneys Appellate
 17 Prosecutor's County Fund\$28,544

18 For State Contribution to the State Employees' Retirement
 19 System:

20 Payable from General Revenue Fund for
 21 Collective Bargaining Unit\$1,038,900

22 Payable from General Revenue Fund for
 23 Administrative Unit\$265,600

24 Payable from State's Attorneys Appellate
 25 Prosecutor's County Fund\$214,074

1 For State Contribution to Social Security:

2 Payable from General Revenue Fund for

3 Collective Bargaining Unit\$264,920

4 Payable from General Revenue Fund for

5 Administrative Unit\$67,728

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund\$54,589

8 For County Reimbursement to State for Group Insurance:

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund\$155,400

11 For Contractual Services:

12 Payable from General Revenue Fund\$474,600

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund\$614,700

15 For Contractual Services for Tax Objection Casework:

16 Payable from General Revenue Fund\$100,000

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund\$33,600

19 For Contractual Services for Rental of Real Property:

20 Payable from General Revenue Fund\$233,274

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund\$135,354

23 For Travel:

24 Payable from General Revenue Fund\$20,000

25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund\$10,000
2 For Commodities:
3 Payable from General Revenue Fund\$17,900
4 Payable from State's Attorneys Appellate
5 Prosecutor's County Fund\$10,000
6 For Printing:
7 Payable from General Revenue Fund\$6,000
8 Payable from State's Attorneys Appellate
9 Prosecutor's County Fund\$4,600
10 For Equipment:
11 Payable from General Revenue Fund\$50,000
12 Payable from State's Attorneys Appellate
13 Prosecutor's County Fund\$40,900
14 For Electronic Data Processing:
15 Payable from General Revenue Fund\$20,000
16 Payable from State's Attorneys Appellate
17 Prosecutor's County Fund\$31,400
18 For Telecommunications:
19 Payable from General Revenue Fund\$30,900
20 Payable from State's Attorneys Appellate
21 Prosecutor's County Fund\$35,100
22 For Operation of Automotive Equipment:
23 Payable from General Revenue Fund\$15,600
24 Payable from State's Attorneys Appellate
25 Prosecutor's County Fund\$10,000

1 For Law Intern Program:

2 Payable from General Revenue Fund\$80,000

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund\$27,400

5 For Continuing Legal Education:

6 Payable from General Revenue Fund\$250,000

7 Payable from Continuing Legal Education

8 Trust Fund\$150,000

9 For Legal Publications:

10 Payable from General Revenue Fund\$5,000

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund\$13,900

13 For expenses for assisting County State's Attorneys for
14 services provided under the Illinois Public Labor Relations
15 Act:

16 For Personal Services:

17 Payable from General Revenue Fund\$106,050

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund\$54,075

20 For State Contribution to the State Employees' Retirement
21 System Pick Up:

22 Payable from General Revenue Fund\$4,242

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund\$2,163

25 For State Contribution to the State Employees' Retirement

1 System:

2 Payable from General Revenue Fund\$31,815

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund\$16,223

5 For Contribution to Social Security:

6 Payable from General Revenue Fund:\$8,113

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund\$4,137

9 For County Reimbursement to State for Group Insurance:

10 Payable from State's Attorneys Appellate

11 Prosecutor's County Fund\$15,900

12 For Contractual Services:

13 Payable from General Revenue Fund\$8,000

14 Payable from State's Attorneys Appellate

15 Prosecutor's County Fund\$270,500

16 For Travel:

17 Payable from General Revenue Fund\$1,500

18 Payable from State's Attorneys Appellate

19 Prosecutor's County Fund\$1,200

20 For Commodities:

21 Payable from General Revenue Fund\$1,000

22 Payable from State's Attorneys Appellate

23 Prosecutor's County Fund\$900

24 For Equipment:

25 Payable from General Revenue Fund\$1,000

1 Payable from State's Attorneys Appellate

2 Prosecutor's County Fund\$1,500

3 For Operation of Automotive Equipment:

4 Payable from General Revenue Fund\$1,500

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund\$1,200

7 For expenses pursuant to

8 Narcotics Profit Forfeiture Act:

9 Payable from Narcotics Profit Forfeiture Fund\$0

10 For Expenses Pursuant to Drug Asset

11 Forfeiture Procedure Act:

12 Payable from Narcotics Profit

13 Forfeiture Fund\$1,350,000

14 For Expenses Pursuant to P.A. 84-1340,

15 which requires the Office of the State's

16 Attorneys Appellate Prosecutor to conduct

17 training programs for Illinois State's Attorneys,

18 Assistant State's Attorneys and Law Enforcement

19 Officers on techniques and methods of

20 eliminating or reducing the trauma of testifying

21 in criminal proceedings for children who serve

22 as witnesses in such proceedings;

23 and other authorized criminal justice

24 training programs:

25 Payable from General Revenue Fund\$120,000

1 For Expenses Related to federally assisted
2 Programs to assist local
3 State's Attorneys including violent crimes,
4 drug related cases and cases arising under
5 the Narcotics Profit Forfeiture Act
6 on the request of the State's Attorney:
7 Payable from Special Federal Grant
8 Project Fund\$2,000,000
9 For Local Matching Purposes:
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund\$0
12 For State Matching Purposes:
13 Payable from General Revenue Fund\$131,575
14 For Expenses Pursuant to Grant Agreements
15 For Training Grant Programs:
16 Payable from Continuing Legal Education
17 Trust Fund\$150,000
18 For Expenses Pursuant to the Capital
19 Crimes Litigation Act:
20 Payable from the Capital Litigation
21 Trust Fund\$600,000
22 For Appropriation to the State Treasurer
23 for Expenses Incurred by State's Attorneys
24 other than Cook County:
25 Payable from the Capital Litigation

1 Trust Fund\$1,000,000
 2 For Appropriation to the State's Attorneys
 3 Appellate Prosecutor for a grant to the
 4 Cook County State's Attorney for expenses
 5 incurred in filing appeals in Cook County\$3,400,000
 6 For Appropriation to the State's Attorneys Appellate
 7 Prosecutor for Federal Grants\$2,500,000
 8 (Total, \$21,528,424;
 9 General Revenue Fund, \$11,277,485;
 10 Office of the State's Attorneys Appellate
 11 Prosecutor's County Fund,\$2,500,939;
 12 Continuing Legal Education Trust Fund, \$300,000;
 13 Narcotics Profit Forfeiture Fund, \$1,350,000;
 14 Special Federal Grant Project Funds, \$2,000,000;
 15 Capital Litigation Trust Fund, \$1,600,000
 16 Federal Grants, \$2,500,000)

ARTICLE 35

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Court of Claims for its ordinary and contingent
 23 expenses:

CLAIMS ADJUDICATION

25 Payable from the General Revenue Fund:

1	For Personal Services	\$1,178,354
2	For State Contribution to State	
3	Employees' Retirement System	248,032
4	For Employee Retirement Contributions	
5	Paid by Employer	47,135
6	For State Contribution to Social	
7	Security	90,144
8	For Contractual Services	28,000
9	For Travel	15,000
10	For Commodities	5,000
11	For Printing	6,000
12	For Equipment	8,200
13	For Telecommunications Services	5,000
14	For Refunds	51,500
15	For Reimbursement for Incidental	
16	Expenses Incurred by Judges	<u>35,300</u>
17	Total	\$1,717,665

18 Section 10. The amount of \$325,000, or so much of that
19 amount as may be necessary, is appropriated from the Court of
20 Claims Administration and Grant Fund to the Court of Claims
21 for administrative expenses under the Crime Victims
22 Compensation Act.

23 Section 15. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated from the General
 2 Revenue Fund to the Court of Claims for payment of awards
 3 solely as a result of the lapsing of an appropriation
 4 originally made from any funds held by the State Treasurer.

5 Section 20. The sum of \$13,000,000 or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Court of Claims for payment of line of duty
 8 awards.

9 Section 25. The following named amounts, or so much of
 10 that amount as may be necessary, are appropriated to the
 11 Court of Claims for payment of claims as follows:

12 For claims under the Crime Victims

13 Compensation Act:

14 Payable from General Revenue

15 Fund\$27,000,000

16 For claims other than Crime Victims:

17 Payable from the General

18 Revenue Fund10,000,000

19 Payable from the

20 Road Fund1,000,000

21 Payable from the DCFS Children's

22 Services Fund1,500,000

23 Payable from the State Garage

1	Revolving Fund	50,000
2	Payable from the Traffic and Criminal	
3	Conviction Surcharge Fund	100,000
4	Payable from the Vocational	
5	Rehabilitation Fund	<u>125,000</u>
6	Total	\$39,775,000

ARTICLE 40

9

10 Section 1. The following named amounts are appropriated

11 from the General Revenue Fund to the Court of Claims to pay

12 claims in conformity with awards and recommendations made by

13 the Court of Claims as follows:

- 14 No. 97-CC-4383, Ryan Jenkins, Et Al, Personal Injury,
- 15 against the Department of Conservation\$211,555.89
- 16 No. 01-CC-0278, Deana Hendricks, Personal Injury,
- 17 against the Department of Corrections\$7,500.00
- 18 No. 01-CC-0511, Miguel Malacara, Personal Injury,
- 19 against the Department of Corrections\$40,000.00
- 20 No. 02-CC-0320, Florentina Vara, Individually and as
- 21 the Admin. of the Estate of Hector Vara, Deceased,
- 22 Mario Vara, Ricardo Vara, Ralph Vara and George Vara,
- 23 Tort, against Department of Human Services\$200,000.00
- 24 No. 04-CC-0977, Kay F Jones, Tort, against Department

1 of Corrections\$67,500.00
2 No. 05-CC-0545, Janet Snow, Tort, against Illinois
3 Department of Financial and Professional
4 Regulation\$10,000.00
5 No. 05-CC-2740, Alonzo Buckner, Tort, against the
6 Department of Human Services\$68,494.30
7 No. 07-CC-1484, The Arlington Rehabilitation and Living
8 Center, Et Al, Debt, against the Department of Healthcare
9 and Family Services\$1,273,878.54
10 No. 07-CC-1663, Applewood Nursing and Rehab Center,
11 Et Al, Debt, against the Department of Healthcare
12 and Family Services\$259,640.03
13 No. 08-CC-0259, Sherri Creekmore, Personal Injury, against
14 the Department of Agriculture\$86,324.09
15 No. 08-CC-1896, Wexford Health Sources, Inc, Debt, against
16 the Department of Corrections\$440,655.41
17 No. 08-CC-1950, Wexford Health Sources, Inc, Debt, against
18 the Department of Corrections\$148,615.28
19 No. 08-CC-1951, Wexford Health Sources, Inc, Debt, against
20 the Department of Corrections\$329,199.01
21 No. 08-CC-2327, City of Chicago Department of Children and
22 Youth Services, Debt, against the Department of
23 Human Services\$600,746.83
24 No. 09-CC-0470, Edar Duarte Santons, Tort, against the
25 Department of Corrections\$132,777.30

1 No. 09-CC-0471, Robert Gayol, Tort, against the Department
2 of Corrections\$134,901.73
3 No. 09-CC-0472, Omar Aguirre, Tort, against the Department
4 of Corrections\$132,777.30
5 No. 09-CC-1335, Uhlich Children's Advantage Network,
6 Debt, against the Department of Children and
7 Family Services\$418,395.63
8 No. 09-CC-1461, Jerry Miller, Tort, against the Department
9 of Corrections\$199,150.00
10 No. 09-CC-1667, L.C. Young as Special Administrator of
11 the Estate of Dan Young, Jr., Tort, against the
12 Department of Corrections\$170,000.00
13 No. 09-CC-1692, Marlon Pendleton, Tort, against the
14 Department of Corrections\$170,000.00
15 No. 09-CC-1693, Robert Wilson, Tort, against the Department
16 of Corrections\$170,000.00
17 No. 09-CC-2050, Pekin Hospital, Tort, against the
18 Department of Corrections\$263,408.41
19 No. 09-CC-2121, Dean Cage, Tort, against the Department
20 of Corrections\$170,000.00
21 No. 09-CC-2371, Ryan Cunningham, Personal Injury, against
22 Southern Illinois University\$33,000.00
23 No. 09-CC-2579, Marcus Lyons, Tort, against the
24 Department of Corrections\$85,350.00
25 No. 09-CC-2950, Alton Logan, Tort, against the

1 Department of Corrections\$199,150.00

2 Section 2. The following named amounts are appropriated
3 to the Court of Claims from Road Fund 011, to pay claims in
4 conformity with awards and recommendations made by the Court
5 of Claims as follows:

6 No. 93-CC-3432, Western Illinois Construction, Contract,
7 against Department of Transportation\$49,741.20

8 No. 04-CC-0138, Leslie Mixon, Personal Injury, against
9 Department of Transportation\$15,000.00

10 No. 09-CC-0892, International Truck & Engine - Prairie
11 International, Debt, against the Department of
12 Transportation\$74,436.00

13 No. 09-CC-1056, International Truck & Engine - Prairie
14 International, Debt, against the Department of
15 Transportation\$74,436.00

16 No. 09-CC-1712, Prairie International Trucks, Inc, Debt,
17 against the Department of Transportation\$170,189.00

18 No. 09-CC-1714, Prairie International Trucks, Inc, Debt,
19 against the Department of Transportation\$167,217.00

20 For payments of awards for lapsed appropriation claims
21 less than \$50,000\$137,892.87

22 Section 3. The following named amounts are appropriated

1 to the Court of Claims from State Fund 012, Motor Fuel Tax
 2 Fund, to pay claims in conformity with awards and
 3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of
 5 awards pursuant to P.A. 92-357\$296.37

6 Section 4. The following named amounts are appropriated
 7 to the Court of Claims from Federal Fund 013, Alcoholism and
 8 Substance Abuse Block Grant Fund, to pay claims in conformity
 9 with awards and recommendations made by the Court of Claims
 10 as follows:

11 No. 09-CC-1708, Chestnut Health Systems, Inc, Debt,
 12 against the Department of Human Services\$207,442.00
 13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$31,431.62
 15 Reimburse the General Revenue Fund for payments of
 16 awards pursuant to P.A. 92-357\$14,616.60

17 Section 5. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 015, Penny Severns
 19 Breast, Cervical, and Ovarian Cancer Research Fund, to pay
 20 claims in conformity with awards and recommendations made by
 21 the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000 \$3,951.53

3 Section 6. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 018, Transportation
 5 Regulatory Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of
 8 awards pursuant to P.A. 92-357\$632.00

9 Section 7. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 022, General
 11 Professions Dedicated Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for payments of
 15 awards pursuant to P.A. 92-357\$446.35

16 Section 8. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 024, Illinois
 18 Department of Agriculture Laboratory Services Revolving Fund,
 19 to pay claims in conformity with awards and recommendations

1 made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of
 3 awards pursuant to P.A. 92-357\$140.77

4 Section 9. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 039, State Boating Act
 6 Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of
 9 awards pursuant to P.A. 92-357\$408.16

10 Section 10. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 041, Wildlife and Fish
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$25,491.06

16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$2,824.82

18 Section 11. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 045, Agricultural

1 Premium Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of
4 awards pursuant to P.A. 92-357\$83.64

5 Section 12. The following named amounts are appropriated
6 to the Court of Claims from State Fund 047, Fire Prevention
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$591.46

11 Reimburse the General Revenue Fund for payments of
12 awards pursuant to P.A. 92-357\$100.40

13 Section 13. The following named amounts are appropriated
14 to the Court of Claims from State Fund 050, Mental Health
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 No. 09-CC-2427, Transystems Corporation, Inc, Debt,
18 against the Department of Human Services\$63,360.00

19 For payments of awards for lapsed appropriation claims
20 less than \$50,000\$40,327.00

1 Section 14. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 052, Title III
 3 Social Security and Employment Service Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$8,397.34
 8 Reimburse the General Revenue Fund for payments of
 9 awards pursuant to P.A. 92-357\$6,591.58

10 Section 15. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 059, Public Utility
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$15,000.00
 16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$27.49

18 Section 16. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 060, Alzheimer's
 20 Disease Research Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$20,475.43
5 Reimburse the General Revenue Fund for payments of
6 awards pursuant to P.A. 92-357 \$4,048.27

7 Section 17. The following named amounts are appropriated
8 to the Court of Claims from Federal Fund 063, Public Health
9 Services Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11 No. 09-CC-0621, OSF Saint Francis Medical Center, Debt,
12 against the Department of Public Health\$318,000.00
13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$93,411.30
15 Reimburse the General Revenue Fund for payments of
16 awards pursuant to P.A. 92-357\$50,982.06

17 Section 18. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 065, U.S.
19 Environmental Protection Fund, to pay claims in conformity
20 with awards and recommendations made by the Court of Claims
21 as follows:

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357\$1,514.00

3 Section 19. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 067, Radiation
 5 Protection Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$3,408.92

9 Reimburse the General Revenue Fund for payments of
 10 awards pursuant to P.A. 92-357 \$198.00

11 Section 20. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 074, EPA Special State
 13 Projects Trust Fund, to pay claims in conformity with awards
 14 and recommendations made by the Court of Claims as follows:

15 Reimburse the General Revenue Fund for payments of
 16 awards pursuant to P.A. 92-357\$400.51

17 Section 21. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 078, Solid Waste
 19 Management Fund, to pay claims in conformity with awards and

1 recommendations made by the Court of Claims as follows:

2 For payments of awards for lapsed appropriation claims
 3 less than \$50,000\$628.75

4 Section 22. The following named amounts are appropriated
 5 to the Court of Claims from Federal Fund 081, Vocational
 6 Rehabilitation Fund, to pay claims in conformity with awards
 7 and recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$25,783.57

10 Section 23. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 089, Subtitle D
 12 Management Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of
 15 awards pursuant to P.A. 92-357\$113.80

16 Section 24. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 091, Clean Air Act
 18 Permit Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357\$384.00

3 Section 25. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 093, Illinois State
 5 Medical Disciplinary Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 Reimburse the General Revenue Fund for payments of
 9 awards pursuant to P.A. 92-357\$1,164.79

10 Section 26. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 118, Facility
 12 Licensing Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$2,116.91

16 Section 27. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 129, State Gaming
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$21,088.66
 3 Reimburse the General Revenue Fund for payments of
 4 awards pursuant to P.A. 92-357\$150.00

5 Section 28. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 137, Plugging and
 7 Restoration Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$19,959.78

11 Section 29. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 146, Aggregate
 13 Operations Regulatory Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$329.97

18 Section 30. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 152, State Crime

1 Laboratory Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of
4 awards pursuant to P.A. 92-357\$851.05

5 Section 31. The following named amounts are appropriated
6 to the Court of Claims from State Fund 163, Weights and
7 Measures Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 No. 09-CC-1710, Prairie International Trucks, Inc, Debt,
10 against the Department of Agriculture\$96,129.00

11 No. 09-CC-1711, Prairie International Trucks, Inc, Debt,
12 against the Department of Agriculture\$95,129.00

13 Reimburse the General Revenue Fund for payments of
14 awards pursuant to P.A. 92-357\$25,537.00

15 Section 32. The following named amounts are appropriated
16 to the Court of Claims from State Fund 175, Illinois School
17 Asbestos Abatement Fund, to pay claims in conformity with
18 awards and recommendations made by the Court of Claims as
19 follows:

20 For payments of awards for lapsed appropriation claims

1 less than \$50,000\$10,000.00
 2 Reimburse the General Revenue Fund for payments of
 3 awards pursuant to P.A. 92-357 \$2,500.00

4 Section 33. The following named amounts are appropriated
 5 to the Court of Claims from State Fund 208, Ticket for the
 6 Cure Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$19,226.48

10 Section 34. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 215, Capital
 12 Development Board Revolving Fund, to pay claims in conformity
 13 with awards and recommendations made by the Court of Claims
 14 as follows:

15 For payments of awards for lapsed appropriation claims
 16 less than \$50,000\$3,026.40
 17 Reimburse the General Revenue Fund for payments of
 18 awards pursuant to P.A. 92-357\$3,893.43

19 Section 35. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 218, Professional

1 Indirect Cost Fund, to pay claims in conformity with awards
2 and recommendations made by the Court of Claims as follows:

3	For payments of awards for lapsed appropriation claims	
4	less than \$50,000	\$10,028.00
5	Reimburse the General Revenue Fund for payments of	
6	awards pursuant to P.A. 92-357	\$2,793.33

7 Section 36. The following named amounts are appropriated
8 to the Court of Claims from State Fund 220, DCFS Children's
9 Services Fund, to pay claims in conformity with awards and
10 recommendations made by the Court of Claims as follows:

11	No. 09-CC-2390, Hartgrove Hospital, Debt, against the	
12	Department of Children and Family Services	\$231,600.00

13 Section 37. The following named amounts are appropriated
14 to the Court of Claims from State Fund 224, Asbestos
15 Abatement Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17	Reimburse the General Revenue Fund for payments of	
18	awards pursuant to P.A. 92-357	\$360.00

19 Section 38. The following named amounts are appropriated

1 to the Court of Claims from State Fund 238, Illinois Health
 2 Facilities Fund, to pay claims in conformity with awards and
 3 recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation claims
 5 less than \$50,000\$41,190.90

6 Section 39. The following named amounts are appropriated
 7 to the Court of Claims from State Fund 258, Nursing Dedicated
 8 and Professional Fund, to pay claims in conformity with
 9 awards and recommendations made by the Court of Claims as
 10 follows:

11 Reimburse the General Revenue Fund for payments of
 12 awards pursuant to P.A. 92-357\$1,776.65

13 Section 40. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 270, Water Revolving
 15 Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 For payments of awards for lapsed appropriation claims
 18 less than \$50,000\$12,956.90

19 Reimburse the General Revenue Fund for payments of
 20 awards pursuant to P.A. 92-357\$171.02

1 Section 41. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 272, LaSalle Veterans
 3 Home Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of
 6 awards pursuant to P.A. 92-357\$2,302.79

7 Section 42. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 285, Long Term Care
 9 Monitor Receiver Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of
 13 awards pursuant to P.A. 92-357\$551.24

14 Section 43. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 288, Community Water
 16 Supply Laboratory Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of

1 awards pursuant to P.A. 92-357\$109.50

2 Section 44. The following named amounts are appropriated
3 to the Court of Claims from State Fund 290, Fertilizer
4 Control Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims
7 less than \$50,000\$3,702.79

8 Section 45. The following named amounts are appropriated
9 to the Court of Claims from State Fund 297, Guardianship and
10 Advocacy Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of
13 awards pursuant to P.A. 92-357\$305.72

14 Section 46. The following named amounts are appropriated
15 to the Court of Claims from State Fund 301, Working Capital
16 Revolving Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of
19 awards pursuant to P.A. 92-357\$17,489.46

1 Section 47. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 304, Statistical
 3 Services Revolving Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$10,940.65
 8 Reimburse the General Revenue Fund for payments of
 9 awards pursuant to P.A. 92-357\$1,809.96

10 Section 48. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 312, Communications
 12 Revolving Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation claims
 15 less than \$50,000\$137,592.62
 16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$3290.04

18 Section 49. The following named amounts are appropriated to
 19 the Court of Claims from State Fund 314, Facilities
 20 Management Revolving Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 No. 09-CC-2104, Saxony Bradley, LLC, Debt, against the
4 Department of Central Management Services\$220,500.00
5 For payments of awards for lapsed appropriation claims
6 less than \$50,000\$213,086.78
7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$127,786.81

9 Section 50. The following named amounts are appropriated
10 to the Court of Claims from State Fund 317, Professional
11 Services Fund, to pay claims in conformity with awards and
12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$1,662.00
15 Reimburse the General Revenue Fund for payments of
16 awards pursuant to P.A. 92-357\$3,099.52

17 Section 51. The following named amounts are appropriated
18 to the Court of Claims from Federal Fund 333, Federal Support
19 Agreement Revolving Fund, to pay claims in conformity with
20 awards and recommendations made by the Court of Claims as
21 follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$1,519.39

3 Section 52. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 344, Care Provider
 5 Fund for Persons With a Developmental Disability, to pay
 6 claims in conformity with awards and recommendations made by
 7 the Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of
 9 awards pursuant to P.A. 92-357\$767.19

10 Section 53. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 360, Lead Poisoning
 12 Screening, Prevention and Abatement Fund, to pay claims in
 13 conformity with awards and recommendations made by the Court
 14 of Claims as follows:

15 For payments of awards for lapsed appropriation claims
 16 less than \$50,000\$145.09

17 Reimburse the General Revenue Fund for payments of
 18 awards pursuant to P.A. 92-357\$9,795.00

19 Section 54. The following named amounts are appropriated

1 to the Court of Claims from State Fund 362, Securities Audit
 2 and Enforcement Fund, to pay claims in conformity with awards
 3 and recommendations made by the Court of Claims as follows:

4 For payments of awards for lapsed appropriation claims
 5 less than \$50,000\$2,573.40
 6 Reimburse the General Revenue Fund for payments of
 7 awards pursuant to P.A. 92-357\$8,085.46

8 Section 55. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 363, Department of
 10 Business Services Special Operations Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$60.00

15 Section 56. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 370, Tanning Facility
 17 Permit Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of
 20 awards pursuant to P.A. 92-357 \$2,450.00

1 Section 57. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 372, Plumbing
 3 Licensure and Program Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of
 7 awards pursuant to P.A. 92-357\$160.00

8 Section 58. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 373, State Treasurer's
 10 Bank Services Trust Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$16,109.37

15 Section 59. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 396, Senior Health
 17 Insurance Program Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357 \$636.12

3 Section 60. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 398, EMS Assistant
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of
 8 awards pursuant to P.A. 92-357\$1,200.00

9 Section 61. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 408, DHS Special
 11 Purpose Trust Fund, to pay claims in conformity with awards
 12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$10.00

15 Section 62. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 416, Armory Rental
 17 Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of

1 awards pursuant to P.A. 92-357\$21,533.42

2 Section 63. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 421, Public Aid
4 Recoveries Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 No. 08-CC-2702, Public Consulting Group, Inc, Debt,
8 against the Department of Healthcare and Family
9 Services\$120,052.88

10 For payments of awards for lapsed appropriation claims
11 less than \$50,000\$6,650.00

12 Reimburse the General Revenue Fund for payments of
13 awards pursuant to P.A. 92-357\$667.34

14 Section 64. The following named amounts are appropriated
15 to the Court of Claims from State Fund 438, Illinois State
16 Fair Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of
19 awards pursuant to P.A. 92-357\$1,259.00

20 Section 65. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 447, GI Education
2 Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of
5 awards pursuant to P.A. 92-357\$30.00

6 Section 66. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 488, Criminal
8 Justice Trust Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed appropriation claims
11 less than \$50,000\$40,436.67

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$13,989.50

14 Section 67. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 495, Old Age
16 Survivors Insurance Fund, to pay claims in conformity with
17 awards and recommendations made by the Court of Claims as
18 follows:

19 For payments of awards for lapsed appropriation claims
20 less than \$50,000\$1,010.00

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357\$335.35

3 Section 68. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 502, Early
 5 Intervention Services Revolving Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$14,814.79

10 Reimburse the General Revenue Fund for payments of
 11 awards pursuant to P.A. 92-357\$6,903.09

12 Section 69. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 514, State Asset
 14 Forfeiture Fund, to pay claims in conformity with awards and
 15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$1,076.51

18 Section 70. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 523, Department of
 20 Corrections Reimbursement and Education Fund, to pay claims

1 in conformity with awards and recommendations made by the
2 Court of Claims as follows:

3 For payments of awards for lapsed appropriation claims
4 less than \$50,000\$12,500.00

5 Section 71. The following named amounts are appropriated
6 to the Court of Claims from State Fund 524, Health Facility
7 Plan Review Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$8,103.36
11 Reimburse the General Revenue Fund for payments of
12 awards pursuant to P.A. 92-357\$4,686.37

13 Section 72. The following named amounts are appropriated
14 to the Court of Claims from State Fund 526, Emergency
15 Management Preparedness Fund, to pay claims in conformity
16 with awards and recommendations made by the Court of Claims
17 as follows:

18 Reimburse the General Revenue Fund for payments of
19 awards pursuant to P.A. 92-357\$2,899.40

1 Section 73. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 527, Sex Offender
 3 Management Board Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of
 7 awards pursuant to P.A. 92-357\$1,200.00

8 Section 74. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 537, State Offender
 10 DNA Identification System Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$5,970.00

15 Section 75. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 538, Illinois Historic
 17 Sites Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of
 20 awards pursuant to P.A. 92-357\$741.98

1 Section 76. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 550, Supplemental Low
 3 Income Energy Assistance Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$27,662.14

8 Section 77. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 561, SBE Federal
 10 Department of Education Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$3,378.18

15 Section 78. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 566, DCFS Federal
 17 Projects Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of

1 awards pursuant to P.A. 92-357\$5,370.57

2 Section 79. The following named amounts are appropriated
3 to the Court of Claims from State Fund 568, School
4 Infrastructure Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of
7 awards pursuant to P.A. 92-357\$68.40

8 Section 80. The following named amounts are appropriated
9 to the Court of Claims from State Fund 582, DCFS Special
10 Purpose Trust Fund, to pay claims in conformity with awards
11 and recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of
13 awards pursuant to P.A. 92-357\$8,396.37

14 Section 81. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 592, DHS Federal
16 Projects Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of
19 awards pursuant to P.A. 92-357\$900.00

1 Section 82. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 600, Whistleblower
 3 Reward and Protection Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of
 7 awards pursuant to P.A. 92-357\$188.80

8 Section 83. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 614, Capital
 10 Litigation Trust Fund, to pay claims in conformity with
 11 awards and recommendations made by the Court of Claims as
 12 follows:

13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$15,798.19

15 Reimburse the General Revenue Fund for payments of
 16 awards pursuant to P.A. 92-357\$16,866.46

17 Section 84. The following named amounts are appropriated
 18 to the Court of Claims from Federal Fund 622, Motor Vehicle
 19 License Plate Fund, to pay claims in conformity with awards
 20 and recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357\$4,753.61

3 Section 85. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 632, Horse Racing
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of
 8 awards pursuant to P.A. 92-357\$30.00

9 Section 86. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 664, Student Loan
 11 Operation Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$11,300.73

15 Section 87. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 690, DHS Private
 17 Resource Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$564.00

3 Section 88. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 705, State Police
 5 Whistleblower Reward and Protection Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$11,690.77

10 Section 89. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 711, State Lottery
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 No. 08-CC-2315, Neal, Gerber & Eisenberg, LLP, Debt,
 15 against the Department of Revenue\$256,010.52

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000\$3,059.00

18 Reimburse the General Revenue Fund for payments of
 19 awards pursuant to P.A. 92-357\$62.16

20 Section 90. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 726, Federal
 2 Industrial Services Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of
 6 awards pursuant to P.A. 92-357\$6,400.00

7 Section 91. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 731, Illinois Clean
 9 Water Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of
 12 awards pursuant to P.A. 92-357\$38.99

13 Section 92. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 732, Secretary of
 15 State DUI Administration Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 Reimburse the General Revenue Fund for payments of
 19 awards pursuant to P.A. 92-357\$825.00

1 Section 93. The following named amounts are appropriated
 2 to the Court of Claims from Federal Fund 733, Tobacco
 3 Settlement Recovery Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 No. 08-CC-0015, City of Chicago, Debt, against the
 7 Department of Public Health\$220,248.53
 8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$11,468.12
 10 Reimburse the General Revenue Fund for payments of
 11 awards pursuant to P.A. 92-357\$12,079.62

12 Section 94. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 757, Child Support
 14 Administrative Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 No. 08-CC-1776, Clerk of the Circuit Court of Cook County,
 17 Debt, against the Department of Healthcare and
 18 Family Services\$738,057.13
 19 For payments of awards for lapsed appropriation claims
 20 less than \$50,000\$29,943.33
 21 Reimburse the General Revenue Fund for payments of
 22 awards pursuant to P.A. 92-357\$9,171.46

1 Section 95. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 763, Tourism Promotion
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 For payments of awards for lapsed appropriation claims
 6 less than \$50,000\$102,300.78
 7 Reimburse the General Revenue Fund for payments of
 8 awards pursuant to P.A. 92-357\$16,411.50

9 Section 96. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 764, Pet Population
 11 Control Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$970.00

15 Section 97. The following named amounts are appropriated
 16 to the Court of Claims from Federal Fund 765, Federal Surface
 17 Mining Control and Reclamation Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of
 2 awards pursuant to P.A. 92-357\$431.50

3 Section 98. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 768, IMSA Income Fund,
 5 to pay claims in conformity with awards and recommendations
 6 made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of
 8 awards pursuant to P.A. 92-357\$56.00

9 Section 99. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 775, Veterans Affairs
 11 Library Grant Fund, to pay claims in conformity with awards
 12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$1,378.03

15 Section 100. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 776, Presidential
 17 Library and Museum Operating Fund, to pay claims in
 18 conformity with awards and recommendations made by the Court
 19 of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$4,176.25
 3 Reimburse the General Revenue Fund for payments of
 4 awards pursuant to P.A. 92-357\$874.74

5 Section 101. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 795, Bank and Trust
 7 Company Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of
 10 awards pursuant to P.A. 92-357\$2,107.39

11 Section 102. The following named amounts are appropriated
 12 to the Court of Claims from State Fund 796, Nuclear Safety
 13 Emergency Preparedness Fund, to pay claims in conformity with
 14 awards and recommendations made by the Court of Claims as
 15 follows:

16 Reimburse the General Revenue Fund for payments of
 17 awards pursuant to P.A. 92-357\$163.24

18 Section 103. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 821, Dram Shop Fund,
 20 to pay claims in conformity with awards and recommendations

1 made by the Court of Claims as follows:

2 Reimburse the General Revenue Fund for payments of
3 awards pursuant to P.A. 92-357\$4,579.00

4 Section 104. The following named amounts are appropriated
5 to the Court of Claims from State Fund 823, Illinois State
6 Dental Disciplinary Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of
10 awards pursuant to P.A. 92-357\$816.73

11 Section 105. The following named amounts are appropriated
12 to the Court of Claims from State Fund 828, Hazardous Waste
13 Fund, to pay claims in conformity with awards and
14 recommendations made by the Court of Claims as follows:

15 No. 98-CC-4908, 99-CC-2612, 99-CC-2613, Kimmons Thermal
16 Corp, Contract, against the Environmental Protection
17 Agency\$297,606.97

18 Section 106. The following named amounts are appropriated
19 to the Court of Claims from State Fund 850, Real Estate

1 License Administration Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of
5 awards pursuant to P.A. 92-357\$1,275.00

6 Section 107. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 870, Low Income Home
8 Energy Assistance Block Grant Fund, to pay claims in
9 conformity with awards and recommendations made by the Court
10 of Claims as follows:

11 For payments of awards for lapsed appropriation claims
12 less than \$50,000\$30,262.08

13 Reimburse the General Revenue Fund for payments of
14 awards pursuant to P.A. 92-357\$11,088.75

15 Section 108. The following named amounts are appropriated
16 to the Court of Claims from Federal Fund 872, Maternal and
17 Child Health Services Block Fund, to pay claims in conformity
18 with awards and recommendations made by the Court of Claims
19 as follows:

20 No. 09-CC-0578, St. Francis Medical Center, Debt, against

1 the Department of Public Health\$112,033.00
 2 No. 09-CC-2008, Board of Trustees of the University of
 3 Illinois, Office of Research Services, Debt, against
 4 the Department of Public Health\$149,480.79
 5 Reimburse the General Revenue Fund for payments of
 6 awards pursuant to P.A. 92-357\$3,075.30

7 Section 109. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 883, Intra-Agency
 9 Services Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of
 12 awards pursuant to P.A. 92-357\$5,366.94

13 Section 110. The following named amounts are appropriated
 14 to the Court of Claims from State Fund 896, Public Health
 15 Special State Projects Fund, to pay claims in conformity with
 16 awards and recommendations made by the Court of Claims as
 17 follows:

18 Reimburse the General Revenue Fund for payments of
 19 awards pursuant to P.A. 92-357\$767.33

20 Section 111. The following named amounts are appropriated

1 to the Court of Claims from State Fund 903, State Surplus
 2 Property Revolving Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of
 6 awards pursuant to P.A. 92-357\$115.00

7 Section 112. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 905, Illinois Forestry
 9 Development Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed appropriation claims
 12 less than \$50,000\$10,213.50

13 Reimburse the General Revenue Fund for payments of
 14 awards pursuant to P.A. 92-357\$1,730.93

15 Section 113. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 906, State Police
 17 Services Fund, to pay claims in conformity with awards and
 18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of
 20 awards pursuant to P.A. 92-357\$13,871.20

1 Section 114. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 911, Juvenile Justice
 3 Trust Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of
 6 awards pursuant to P.A. 92-357\$421.11

7 Section 115. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 922, Insurance
 9 Producer Administration Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of
 13 awards pursuant to P.A. 92-357\$1,710.00

14 Section 116. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 925, Coal Technology
 16 Development Assistance Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 For payments of awards for lapsed appropriation claims

1 less than \$50,000\$2,043.47

2 Section 117. The following named amounts are appropriated
3 to the Court of Claims from State Fund 957, Child Support
4 Enforcement Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for payments of
8 awards pursuant to P.A. 92-357\$23,400.00

9 Section 118. The following named amounts are appropriated
10 to the Court of Claims from State Fund 962, Park and
11 Conservation Fund, to pay claims in conformity with awards
12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of
14 awards pursuant to P.A. 92-357\$732.96

15 Section 119. The following named amounts are appropriated
16 to the Court of Claims from State Fund 963, Vehicle
17 Inspection Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of

1 awards pursuant to P.A. 92-357\$65.00

2 Section 120. The following named amounts are appropriated
3 to the Court of Claims from State Fund 980, Manteno Veterans
4 Home Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of
7 awards pursuant to P.A. 92-357\$607.20

8 Section 121. The following named amounts are appropriated
9 to the Court of Claims from Federal Fund 991, Abandoned Mined
10 Lands Reclamation Council Federal Trust Fund, to pay claims
11 in conformity with awards and recommendations made by the
12 Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims
14 less than \$50,000\$18,692.00

15

16

ARTICLE 45

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated for the
20 ordinary and contingent expenses of the Office of the

1 Governor:

2 EXECUTIVE OFFICE

3 Payable from the General Revenue Fund:

4	For Personal Services	4,783,000
5	For State Contributions to State	
6	Employees' Retirement System	542,800
7	For State Contributions to	
8	Social Security	365,900
9	For Contractual Services	681,000
10	For Travel	140,000
11	For Commodities	75,000
12	For Printing	40,000
13	For Equipment	5,000
14	For Electronic Data Processing	163,000
15	For Telecommunications Services	400,000
16	For Repairs and Maintenance	32,000
17	For Expenses Related to Ethnic Celebrations,	
18	Special Receptions, and Other Events	<u>70,000</u>
19	Total	\$7,297,700

20 Section 10. The sum of \$100,000, or so much thereof as
 21 may be necessary, is appropriated from the Governor's Grant
 22 Fund to the Office of the Governor to be expended in
 23 accordance with the terms and conditions upon which such
 24 funds were received and in the exercise of the powers or

1 performance of the duties of the Office of the Governor.

2

3

ARTICLE 50

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Office of the Lieutenant Governor:

9

GENERAL OFFICE

10	For Operational and Grant Expenses of the	
11	Rural Affairs Council	364,000
12	For Ordinary and Contingent Expenses of	
13	The Illinois River Coordination Council	<u>190,000</u>
14	Total	\$554,000

15 Section 10. The sum of \$800,000, or so much thereof as
16 maybe necessary is appropriated from the General Revenue Fund
17 to the Office of the Lieutenant Governor for its ordinary and
18 contingent expenses.

19

20

ARTICLE 55

21 Section 5. The following named sums, or so much thereof

1 as may be necessary, respectively, are appropriated to the
 2 Attorney General to meet the ordinary and contingent expenses
 3 of the following division of the Office of the Attorney
 4 General:

GENERAL OFFICE

6	For Personal Services	24,271,400
7	For State Contribution to State	
8	Employees' Retirement System	4,019,300
9	For State Contribution to Social Security	1,856,800
10	For Contractual Services	2,042,500
11	For Travel	275,000
12	For Commodities	95,000
13	For Printing	85,000
14	For Equipment	255,000
15	For Electronic Data Processing	1,150,000
16	For Telecommunications	570,000
17	For Operation of Auto Equipment	105,000
18	For Operational Expenses, Office	
19	of the Inspector General	<u>275,000</u>
20	Total	\$35,000,000

21 Section 10. The sum of \$1,300,000, or so much thereof as
 22 is available for use by the Attorney General, is appropriated
 23 to the Attorney General from the Illinois Gaming Law
 24 Enforcement Fund for State law enforcement purposes.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 Asbestos Abatement Fund to the Attorney General to meet the
 4 ordinary and contingent expenses of the Environmental
 5 Enforcement-Asbestos Litigation Division:

6 ENVIRONMENTAL ENFORCEMENT-
 7 ASBESTOS LITIGATION DIVISION

8	For Personal Services	1,443,000
9	For State Contribution to State	
10	Employees' Retirement System	239,000
11	For State Contribution to Social Security	109,300
12	For Group Insurance	349,800
13	For Contractual Services	500,000
14	For Travel	45,000
15	For Operational Expenses	<u>60,000</u>
16	Total	\$2,746,100

17 Section 20. The amount of \$7,750,000, or so much thereof
 18 as may be necessary, is appropriated from the Attorney
 19 General Court Ordered and Voluntary Compliance Payment
 20 Projects Fund to the Office of the Attorney General for use,
 21 subject to pertinent court order or agreement, in the
 22 performance of any function pertaining to the exercise of the
 23 duties of the Attorney General, including State law

1 enforcement and public education.

2 Section 25. The amount of \$1,600,000, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Charity Bureau Fund to the Office of the Attorney General to
5 enforce the provisions of the Solicitation for Charity Act
6 and to gather and disseminate information about charitable
7 trustees and organizations to the public.

8 Section 30. The amount of \$9,700,000, or so much thereof
9 as may be necessary, is appropriated from the Attorney
10 General Whistleblower Reward and Protection Fund to the
11 Office of the Attorney General for ordinary and contingent
12 expenses, including State law enforcement purposes.

13 Section 35. The amount of \$900,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the Attorney General for financial
16 support under the Capital Crimes Litigation Act.

17 Section 40. The amount of \$1,050,000, or so much thereof
18 as may be necessary, is appropriated from the Tobacco
19 Settlement Recovery Fund to the Attorney General for the
20 funding of a unit responsible for oversight, enforcement, and
21 implementation of the Master Settlement Agreement entered in

1 the case of People of the State of Illinois v. Philip Morris,
2 et al. (Circuit Court of Cook County, No. 96L13146), for
3 enforcement of the Tobacco Product Manufacturers' Escrow Act,
4 and for handling remaining tobacco-related litigation.

5 Section 45. The amount of \$4,350,000, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General's State Projects and Court Ordered Distribution Fund
8 to the Attorney General for payment of interagency
9 agreements, for court-ordered distributions to third parties,
10 and, subject to pertinent court order, for performance of any
11 function pertaining to the exercise of the duties of the
12 Attorney General, including State law enforcement and public
13 education.

14 Section 50. The amount of \$5,000, or so much thereof as
15 may be necessary, is appropriated from the Attorney General's
16 Grant Fund to the Office of the Attorney General to be
17 expended in accordance with the terms and conditions upon
18 which those funds were received.

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes named in this Section, are appropriated to the
22 Attorney General to meet the ordinary and contingent expenses

1 of the Attorney General:

2 OPERATIONS

3 Payable from the Violent Crime Victims Assistance Fund:

4 For Personal Services1,029,300

5 For State Contribution to State Employees'

6 Retirement System170,500

7 For State Contribution to Social Security78,000

8 For Group Insurance318,000

9 For Operational Expenses,

10 Crime Victims Services Division150,000

11 For Operational Expenses,

12 Automated Victim Notification System800,000

13 For Awards and Grants under the Violent

14 Crime Victims Assistance Act8,000,000

15 Total \$10,545,800

16 Section 60. The amount of \$320,000, or so much thereof
17 as may be necessary, is appropriated from the Child Support
18 Administrative Fund to the Office of the Attorney General for
19 child support enforcement purposes.

20 Section 65. The amount of \$2,750,000, or so much thereof
21 as may be necessary, is appropriated from the Attorney
22 General Federal Grant Fund to the Office of the Attorney
23 General for funding for federal grants.

1 Section 70. The amount of \$500,000, or so much thereof
2 as may be necessary, is appropriated from the Sex Offender
3 Management Board Fund to the Sex Offender Management Board
4 for the purposes authorized by the Sex Offender Management
5 Board Act including, but not limited to, sex offender
6 evaluation, treatment, and monitoring programs and grants.
7 Funding received from private sources is to be expended in
8 accordance with the terms and conditions placed upon the
9 funding.

10 Section 75. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated from the Statewide Grand
12 Jury Prosecution Fund to the Office of the Attorney General
13 for expenses incurred in criminal prosecutions arising under
14 the Statewide Grand Jury Act.

15 Section 80. The sum of \$3,500,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of the Attorney General for disbursement
18 to the Illinois Equal Justice Foundation in accordance with
19 the terms of Section 25 of the Illinois Equal Justice Act.

20 Section 85. The sum of \$400,000, or so much thereof as
21 may be necessary, is appropriated to the Office of the

1 Attorney General from the Married Families Domestic Violence
 2 Fund pursuant to Public Act 95-711 for grants to public or
 3 private nonprofit agencies for the purposes of facilitating
 4 or providing free domestic violence legal advocacy,
 5 assistance, or services to married or formerly married
 6 victims of domestic violence related to order of protection
 7 proceedings, or other proceedings for civil remedies for
 8 domestic violence.

9 ARTICLE 60

10 Section 5. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, for the
 12 objects and purposes hereinafter named, are appropriated to
 13 the Office of the Secretary of State to meet the ordinary,
 14 contingent, and distributive expenses of the following
 15 organizational units of the Office of the Secretary of State:

16 EXECUTIVE GROUP

17 For Personal Services:

18 For Regular Positions:

19 Payable from General Revenue Fund5,052,800

20 Payable from Securities Audit

21 and Enforcement Fund0

22 For Extra Help:

23 Payable from General Revenue Fund42,900

1 For Employee Contribution to State

2 Employees' Retirement System:

3 Payable from General Revenue Fund3,390,000

4 Payable from Road Fund0

5 Payable from Securities Audit

6 and Enforcement Fund0

7 Payable from Vehicle

8 Inspection Fund0

9 For State Contribution to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund843,900

12 Payable from Securities Audit

13 and Enforcement Fund0

14 For State Contribution to

15 Social Security:

16 Payable from General Revenue Fund372,800

17 Payable from Securities Audit

18 and Enforcement Fund0

19 For Group Insurance:

20 Payable from Securities Audit

21 and Enforcement Fund0

22 For Contractual Services:

23 Payable from General Revenue Fund493,200

24 For Travel Expenses:

25 Payable from General Revenue Fund58,000

1 For Commodities:

2 Payable from General Revenue Fund25,700

3 For Printing:

4 Payable from General Revenue Fund9,500

5 For Equipment:

6 Payable from General Revenue Fund12,000

7 For Telecommunications:

8 Payable from General Revenue Fund124,000

9 GENERAL ADMINISTRATIVE GROUP

10 For Personal Services:

11 For Regular Positions:

12 Payable from General Revenue Fund51,083,300

13 Payable from Road Fund0

14 Payable from Lobbyist Registration Fund310,800

15 Payable from Registered Limited

16 Liability Partnership Fund83,500

17 Payable from Securities Audit

18 and Enforcement Fund5,737,000

19 Payable from Department of Business Services

20 Special Operations Fund2,411,500

21 For Extra Help:

22 Payable from General Revenue Fund1,170,200

23 Payable from Road Fund0

24 Payable from Securities Audit

25 and Enforcement Fund13,200

1 Payable from Department of Business Services

2 Special Operations Fund148,400

3 For Employee Contribution to State

4 Employees' Retirement System:

5 Payable from Lobbyist Registration Fund6,200

6 Payable from Registered Limited

7 Liability Partnership Fund1,700

8 Payable from Securities Audit

9 and Enforcement Fund119,000

10 Payable from Department of Business Services

11 Special Operations Fund50,400

12 For State Contribution to

13 State Employees' Retirement System:

14 Payable from General Revenue Fund8,653,600

15 Payable from Road Fund0

16 Payable from Lobbyist Registration Fund51,500

17 Payable from Registered Limited

18 Liability Partnership Fund13,800

19 Payable from Securities Audit

20 and Enforcement Fund952,300

21 Payable from Department of Business Services

22 Special Operations Fund423,900

23 For State Contribution to

24 Social Security:

25 Payable from General Revenue Fund3,967,000

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	26,400
3	Payable from Registered Limited	
4	Liability Partnership Fund	6,200
5	Payable from Securities Audit	
6	and Enforcement Fund	416,000
7	Payable from Department of Business Services	
8	Special Operations Fund	191,600
9	For Group Insurance:	
10	Payable from Lobbyist Registration Fund	69,000
11	Payable from Registered Limited	
12	Liability Partnership Fund	24,800
13	Payable from Securities Audit	
14	and Enforcement Fund	1,368,800
15	Payable from Department of Business Services	
16	Special Operations Fund	682,400
17	For Contractual Services:	
18	Payable from General Revenue Fund	13,710,300
19	Payable from Road Fund	0
20	Payable from Motor Fuel Tax Fund	1,300,000
21	Payable from Lobbyist Registration Fund	85,200
22	Payable from Registered Limited	
23	Liability Partnership Fund	600
24	Payable from Securities Audit	
25	and Enforcement Fund	1,745,000

1	Payable from Department of Business Services	
2	Special Operations Fund	1,499,200
3	For Travel Expenses:	
4	Payable from General Revenue Fund	228,900
5	Payable from Road Fund	0
6	Payable from Lobbyist Registration Fund	4,300
7	Payable from Securities Audit	
8	and Enforcement Fund	28,200
9	Payable from Department of Business Services	
10	Special Operations Fund	7,600
11	For Commodities:	
12	Payable from General Revenue Fund	1,874,500
13	Payable from Road Fund	0
14	Payable from Lobbyist Registration Fund	1,700
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	14,200
19	Payable from Department of Business Services	
20	Special Operations Fund	26,000
21	For Printing:	
22	Payable from General Revenue Fund	663,700
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration Fund	38,200
25	Payable from Securities Audit	

1	and Enforcement Fund	7,500
2	Payable from Department of Business Services	
3	Special Operations Fund	42,000
4	For Equipment:	
5	Payable from General Revenue Fund	373,100
6	Payable from Road Fund	0
7	Payable from Lobbyist Registration Fund	0
8	Payable from Registered Limited	
9	Liability Partnership Fund	0
10	Payable from Securities Audit	
11	and Enforcement Fund	175,000
12	Payable from Department of Business Services	
13	Special Operations Fund	5,000
14	For Electronic Data Processing:	
15	Payable from General Revenue Fund	0
16	Payable from Road Fund	0
17	Payable from the Secretary of State	
18	Special Services Fund	9,000,000
19	For Telecommunications:	
20	Payable from General Revenue Fund	425,100
21	Payable from Road Fund	0
22	Payable from Lobbyist Registration Fund	14,300
23	Payable from Registered Limited	
24	Liability Partnership Fund	600
25	Payable from Securities Audit	

1	and Enforcement Fund	83,800
2	Payable from Department of Business Services	
3	Special Operations Fund	73,700
4	For Operation of Automotive Equipment:	
5	Payable from General Revenue Fund	429,500
6	Payable from Securities Audit	
7	and Enforcement Fund	175,000
8	Payable from Department of Business Services	
9	Special Operations Fund	85,000
10	For Refunds:	
11	Payable from General Revenue Fund	2,284,200
12	MOTOR VEHICLE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue Fund	104,898,600
16	Payable from Road Fund	0
17	Payable from the Secretary of State	
18	Special License Plate Fund	616,200
19	Payable from Motor Vehicle Review	
20	Board Fund	187,100
21	Payable from Vehicle Inspection Fund	1,397,800
22	For Extra Help:	
23	Payable from General Revenue Fund	7,204,300
24	Payable from Road Fund	0
25	Payable from Vehicle Inspection Fund	41,200

1 For Employee Contribution to
2 State Employees' Retirement System:
3 Payable from the Secretary of State
4 Special License Plate Fund11,700
5 Payable from Motor Vehicle Review Board Fund3,700
6 Payable from Vehicle Inspection Fund28,800
7 For State Contribution to
8 State Employees' Retirement System:
9 Payable from General Revenue Fund18,580,400
10 Payable from Road Fund0
11 Payable from the Secretary of State
12 Special License Plate Fund102,100
13 Payable from Motor Vehicle Review Board Fund31,000
14 Payable from Vehicle Inspection Fund238,300
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund7,909,600
18 Payable from Road Fund0
19 Payable from the Secretary of State
20 Special License Plate Fund45,000
21 Payable from Motor Vehicle Review
22 Board Fund14,200
23 Payable from Vehicle Inspection Fund121,700
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	206,400
2	Payable From Motor Vehicle Review	
3	Board Fund	12,300
4	Payable from Vehicle Inspection Fund	492,200
5	For Contractual Services:	
6	Payable from General Revenue Fund	13,313,800
7	Payable from Road Fund	0
8	Payable from CDLIS/AAMVAnet	
9	Trust Fund	820,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	700,000
12	Payable from Motor Vehicle Review	
13	Board Fund	46,700
14	Payable from Vehicle Inspection Fund	1,115,500
15	For Travel Expenses:	
16	Payable from General Revenue Fund	472,000
17	Payable from Road Fund	0
18	Payable from the Secretary of State	
19	Special License Plate Fund	10,000
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	5,000
23	For Commodities:	
24	Payable from General Revenue Fund	264,800
25	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special License Plate Fund	2,350,800
3	Payable from Motor Vehicle	
4	Review Board Fund	0
5	Payable from Vehicle Inspection Fund	20,000
6	For Printing:	
7	Payable from General Revenue Fund	1,319,200
8	Payable from Road Fund	0
9	Payable from the Secretary of State	
10	Special License Plate Fund	2,500,000
11	Payable from Motor Vehicle Review	
12	Board Fund	3,000
13	Payable from Vehicle Inspection Fund	50,000
14	For Equipment:	
15	Payable from General Revenue Fund	425,000
16	Payable from Road Fund	0
17	Payable from CDLIS/AAMVAnet Trust Fund	243,800
18	Payable from the Secretary of State	
19	Special License Plate Fund	107,800
20	Payable from Motor Vehicle Review	
21	Board Fund	0
22	Payable from Vehicle Inspection Fund	100,000
23	For Telecommunications:	
24	Payable from General Revenue Fund	1,646,500
25	Payable from Road Fund	0

1	Payable from the Secretary of State	
2	Special License Plate Fund	300,000
3	Payable from Motor Vehicle Review	
4	Board Fund	2,000
5	Payable from Vehicle Inspection Fund	30,000
6	For Operation of Automotive Equipment:	
7	Payable from General Revenue Fund	551,500
8	Payable from Road Fund	0

9 Section 10. The following amount, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State for any operations, alterations,
12 rehabilitation, and nonrecurring repairs and maintenance of
13 the interior and exterior of the various buildings and
14 facilities under the jurisdiction of the Office of the
15 Secretary of State, including sidewalks, terraces, and
16 grounds and all labor, materials, and other costs incidental
17 to the above work:

18	From General Revenue Fund	425,000
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19 Section 15. The sum of \$575,000, or so much of this
20 amount as may be necessary, is appropriated from the Capital
21 Development Fund to the Office of the Secretary of State for
22 new construction and alterations, and maintenance of the
23 interiors and exteriors of the following facilities under the

1 jurisdiction of the Secretary of State: Chicago West
2 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
3 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
4 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
5 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
6 located in Springfield Illinois.

7 Section 20. The sum of \$1,000,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2009, from an appropriation heretofore
10 made for such purpose in Article 17, Section 15 of Public Act
11 95-0734, is reappropriated from the Capital Development Fund
12 to the Office of the Secretary of State for new construction
13 and alterations, and maintenance of the interiors and
14 exteriors of the following facilities under the jurisdiction
15 of the Secretary of State: Chicago West Facility, 5301 N.
16 Lexington Ave., Chicago, Illinois 60644; Roger McAuliffe
17 Facility, 5401 N. Elston, Chicago, Illinois 60630; Charles
18 Crew Jr. Facility, 9901 S. King Drive, Chicago, Illinois
19 60628; and Capitol Complex buildings located in Springfield
20 Illinois.

21 Section 25. The amount of \$40,000, or so much thereof as
22 may be necessary, is appropriated from the State Parking
23 Facility Maintenance Fund to the Secretary of State for the

1 maintenance of parking facilities owned or operated by the
2 Secretary of State.

3 Section 30. The following amounts, or so much of these
4 amounts as may be necessary, respectively, are appropriated
5 to the Office of the Secretary of State for the following
6 purposes:

7 For annual equalization grants, per capita and area grants to
8 library systems, and per capita grants to public libraries,
9 under Section 8 of the Illinois Library System Act. This
10 amount is in addition to any amount otherwise appropriated to
11 the Office of the Secretary of State:

12	From General Revenue Fund	16,993,400
13	From Live and Learn Fund	16,004,200

14 Section 35. The following amounts, or so much of these
15 amounts as may be necessary, respectively, are appropriated
16 to the Office of the Secretary of State for library services
17 for the blind and physically handicapped:

18	From General Revenue Fund	2,427,200
19	From Live and Learn Fund	300,000
20	From Accessible Electronic Information	
21	Service Fund	77,000

22 Section 40. The following amounts, or so much of these

1 amounts as may be necessary, respectively, are appropriated
2 to the Office of the Secretary of State for the following
3 purposes:

4 For annual per capita grants to all school districts of the
5 State for the establishment and operation of qualified school
6 libraries or the additional support of existing qualified
7 school libraries under Section 8.4 of the Illinois Library
8 System Act. This amount is in addition to any amount
9 otherwise appropriated to the Office of the Secretary of
10 State:

- 11 From General Revenue Fund375,000
- 12 From Live and Learn Fund1,145,000

13 Section 45. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State for grants to library systems for
16 library computers and new technologies to promote and improve
17 interlibrary cooperation and resource sharing programs among
18 Illinois libraries:

- 19 From Live and Learn Fund274,000
- 20 From Secretary of State Special Services Fund226,000

21 Section 50. The following amounts, or so much of these
22 amounts as may be necessary, are appropriated to the Office
23 of the Secretary of State for annual library technology

1 grants and for direct purchase of equipment and services that
 2 support library development and technology advancement in
 3 libraries statewide:

4	From General Revenue Fund	644,900
5	From Live and Learn Fund	306,000
6	From Secretary of State Special	
7	Services Fund	<u>1,600,000</u>
8	Total	\$2,602,900

9 Section 55. The following amount, or so much of this
 10 amount as may be necessary, is appropriated to the Office of
 11 the Secretary of State from the Live and Learn Fund for the
 12 purpose of making grants to libraries for construction and
 13 renovation as provided in Section 8 of the Illinois Library
 14 System Act. This amount is in addition to any amount
 15 otherwise appropriated to the Office of the Secretary of
 16 State:

17	From Live and Learn Fund	810,800
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18 Section 65. The following amounts, or so much of these
 19 amounts as may be necessary, respectively, are appropriated
 20 to the Office of the Secretary of State for the following
 21 purposes: For library services under the Federal Library
 22 Services and Technology Act, P.L. 104-208, as amended; and
 23 the National Foundation on the Arts and Humanities Act of

1 1965, P.L. 89-209. These amounts are in addition to any
2 amounts otherwise appropriated to the Office of the Secretary
3 of State:

4 From Federal Library Services Fund:7,000,000

5 Section 70. The following amounts, or so much of these
6 amounts as may be necessary, respectively, are appropriated
7 to the Office of the Secretary of State for support and
8 expansion of the Literacy Programs administered by education
9 agencies, libraries, volunteers, or community based
10 organizations or a coalition of any of the above:

11 From General Revenue Fund4,650,000

12 From Live and Learn Fund500,000

13 From Federal Library Services Fund:

14 From LSTA Title IA0

15 From Secretary of State Special

16 Services Fund1,300,000

17 Section 75. The following amount, or so much of this
18 amount as may be necessary, is appropriated to the Office of
19 the Secretary of State for tuition and fees and other
20 expenses related to the program for Illinois Archival
21 Depository System Interns:

22 From General Revenue Fund45,000

1 Section 80. The sum of \$250,000, or so much of this
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Office of the Secretary of State for the
 4 Penny Severns Summer Family Literacy Grants.

5 Section 85. In addition to any other amounts appropriated
 6 for such purposes, the sum of \$1,700,000, or so much of this
 7 amount as may be necessary, is appropriated from the General
 8 Revenue Fund to the Office of Secretary of State for a grant
 9 to the Chicago Public Library.

10 Section 90. The sum of \$325,000, or so much of this
 11 amount as may be necessary, is appropriated from the General
 12 Revenue Fund to the Office of the Secretary of State for all
 13 expenditures and grants to libraries for the Project Next
 14 Generation Program.

15 Section 95. The following amount, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State from the Live and Learn Fund for the
 18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund1,750,000

20 Section 100. The sum of \$50,000, or so much of this
 21 amount as may be necessary, is appropriated from the

1 Secretary of State Special License Plate Fund to the Office
2 of the Secretary of State for grants to benefit Illinois
3 Veterans Home libraries.

4 Section 105. The amount of \$50,000, or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State from the Master Mason Fund to provide
7 grants to the Illinois Masonic Foundation for the Prevention
8 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
9 profit corporation, for the purpose of providing Model
10 Student Assistance Programs in public and private schools in
11 Illinois.

12 Section 110. The amount of \$45,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Pan Hellenic Trust Fund to provide grants
15 for charitable purposes sponsored by African-American
16 fraternities and sororities.

17 Section 115. The amount of \$25,000, or so much thereof as
18 may be necessary, is appropriated to the Secretary of State
19 from the Park District Youth Program Fund to provide grants
20 for the Illinois Association of Park Districts: After School
21 Programming.

1 Section 120. The amount of \$100,000, or so much thereof
2 as may be necessary, is appropriated to the Secretary of
3 State from the Illinois Route 66 Heritage Project Fund to
4 provide grants for the development of tourism, education,
5 preservation and promotion of Route 66.

6 Section 125. The sum of \$125,000, or so much of this
7 amount as may be necessary, is appropriated from the Police
8 Memorial Committee Fund to the Office of the Secretary of
9 State for grants to the Police Memorial Committee for
10 maintaining a memorial statue, holding an annual memorial
11 commemoration, and giving scholarships to children to police
12 officers killed in the line of duty.

13 Section 130. The sum of \$120,000, or so much of this
14 amount as may be necessary, is appropriated from the
15 Mammogram Fund to the Office of the Secretary of State for
16 grants to the Susan G. Komen Foundation for breast cancer
17 research, education, screening, and treatment.

18 Section 135. The following amounts, or so much of these
19 amounts as may be necessary, respectively, are appropriated
20 to the Office of the Secretary of State for such purposes in
21 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
22 grants to the Regional Organ Bank of Illinois and to Mid-

1 America Transplant Services for the purpose of promotion of
 2 organ and tissue donation awareness. These amounts are in
 3 addition to any amounts otherwise appropriated to the Office
 4 of the Secretary of State:

5 From Organ Donor Awareness Fund200,000

6 Section 140. The amount of \$500, or so much thereof as
 7 may be necessary, is appropriated to the Secretary of State
 8 from the Chicago and Northeast Illinois District Council of
 9 Carpenters Fund to provide grants for charitable purposes.

10 Section 145. The amount of \$60,000, or so much thereof as
 11 may be necessary, is appropriated to the Secretary of State
 12 from the U.S. Marine Corps Scholarship Fund to provide grants
 13 for scholarships for Higher Education.

14 Section 155. The amount of \$200,000, or so much of this
 15 amount as may be necessary, is appropriated from the SOS
 16 Federal Projects Fund to the Office of the Secretary of State
 17 for the payment of any operational expenses relating to the
 18 cost incident to augmenting the Illinois Commercial Motor
 19 Vehicle safety program by assuring and verifying the identity
 20 of drivers prior to licensure, including CDL operators; for
 21 improved security for Drivers Licenses and Personal
 22 Identification Cards; and any other related program deemed

1 appropriate by the Office of the Secretary of State.

2 Section 160. The amount of \$1,333,500, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State from the Securities Investors
5 Education Fund for any expenses used to promote public
6 awareness of the dangers of securities fraud.

7 Section 165. The amount of \$5,000, or so much of this
8 amount as may be necessary, is appropriated to the Office of
9 the Secretary of State from the Secretary of State Evidence
10 Fund for the purchase of evidence, for the employment of
11 persons to obtain evidence, and for the payment for any goods
12 or services related to obtaining evidence.

13 Section 170. The amount of \$225,000, or so much thereof
14 as may be necessary, is appropriated from the Alternate Fuels
15 Fund to the Office of Secretary of State for the cost of
16 administering the Alternate Fuels Act.

17 Section 175. The amount of \$17,003,300, or so much of
18 this amount as may be necessary, is appropriated from the
19 Secretary of State Special Services Fund to the Office of the
20 Secretary of State for office automation and technology.

1 Section 180. The amount of \$17,000,000, or so much of
2 this amount as may be necessary, is appropriated from the
3 Motor Vehicle License Plate Fund to the Office of the
4 Secretary of State for the cost incident to providing new or
5 replacement plates for motor vehicles.

6 Section 185. The sum of \$2,000,000, or so much of this
7 amount as may be necessary, is appropriated from the
8 Secretary of State DUI Administration Fund to the Office of
9 Secretary of State for operation of the Department of
10 Administrative Hearings of the Office of Secretary of State
11 and for no other purpose.

12 Section 190. The amount of \$30,000, or so much thereof as
13 may be necessary, is appropriated from the Secretary of State
14 Police DUI Fund to the Secretary of State for the payments of
15 goods and services that will assist in the prevention of
16 alcohol-related criminal violence throughout the State.

17 Section 195. The amount of \$60,000 is appropriated from
18 the Secretary of State Police Services Fund to the Secretary
19 of State for purposes as indicated by the grantor or
20 contractor or, in the case of money bequeathed or granted for
21 no specific purpose, for any purpose as deemed appropriate by
22 the Director of Police, Secretary of State in administering

1 the responsibilities of the Secretary of State Department of
2 Police.

3 Section 200. The amount of \$500,000, or so much of this
4 amount as may be necessary, is appropriated from the Office
5 of the Secretary of State Grant Fund to the Office of the
6 Secretary of State to be expended in accordance with the
7 terms and conditions upon which such funds were received.

8 Section 205. The amount of \$12,000, or so much of this
9 amount as may be necessary, is appropriated to the Office of
10 the Secretary of State from the State Library Fund to
11 increase the collection of books, records, and holdings; to
12 hold public forums; to purchase equipment and resource
13 materials for the State Library; and for the upkeep, repair,
14 and maintenance of the State Library building and grounds.

15 Section 210. The following amount, or so much of this
16 amount as may be necessary, is appropriated to the Office of
17 the Secretary of State for any operations, alterations,
18 rehabilitation, new construction, and maintenance of the
19 interior and exterior of the various buildings and facilities
20 under the jurisdiction of the Secretary of State to enhance
21 security measures in the Capitol Complex:

22 From the General Revenue Fund3,500,000

1 Section 220. The amount of \$9,500,000, or so much of
2 that amount as may be necessary, is appropriated from the
3 Secretary of State Identification Security and Theft
4 Prevention Fund to the Office of Secretary of State for all
5 costs related to implementing identification security and
6 theft prevention measures.

7 Section 235. The sum of \$3,000,000, or so much of this
8 amount as may be necessary, is appropriated from the
9 Monitoring Device Driving Permit Administration Fee Fund to
10 the Office of the Secretary of State for all Secretary of
11 State costs associated with administering Monitoring Device
12 Driving Permits per Public Act 95-0400.

13 Section 240. The sum of \$500,000, or so much of this
14 amount as may be necessary, is appropriated from the Indigent
15 BAIID Fund to the Office of the Secretary of State to
16 reimburse ignition interlock device providers per Public Act
17 95-0400.

18 Section 250. The amount of \$10,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Illinois Professional Golfers Association Junior
21 Golf Fund for grants to the Illinois Professional Golfers

1 Association Foundation to help Association members expose
2 Illinois youngsters to the game of golf.

3 Section 255. The amount of \$50,000, or so much thereof as
4 may be necessary, is appropriated to the Secretary of State
5 from the Agriculture in the Classroom Fund for grants to
6 support Agriculture in the Classroom programming for public
7 and private schools within Illinois.

8 Section 260. The amount of \$3,000, or so much thereof as
9 may be necessary, is appropriated to the Secretary of State
10 from the Boy Scout and Girl Scout Fund for grants to the
11 Illinois divisions of the Boy Scouts of America and the Girl
12 Scouts of the U.S.A.

13 Section 265. The amount of \$5,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Support Our Troops Fund for grants to Illinois
16 Support Our Troops, Inc for charitable assistance to the
17 troops and their families in accordance with its Articles of
18 Incorporation.

19 ARTICLE 65

20

21 Section 5. The following named amounts, or so much

1 For Employee Retirement Contributions
 2 Paid by the Employer0
 3 For State Contribution to State
 4 Employees' Retirement System1,074,100
 5 For State Contribution to
 6 Social Security393,400
 7 For Contractual Services132,100
 8 For Travel4,300
 9 For Commodities0
 10 For Printing0
 11 For Equipment0
 12 For Electronic Data Processing0
 13 Total \$6,706,600

Electronic Data Processing

14
 15 For Personal Services4,021,800
 16 For Employee Retirement Contributions
 17 Paid by the Employer0
 18 For State Contribution to State
 19 Employees' Retirement System846,500
 20 For State Contribution to
 21 Social Security307,700
 22 For Contractual Services2,815,700
 23 For Travel8,000
 24 For Commodities119,000
 25 For Printing338,300

1 For Equipment0
2 For Telecommunications0
3 For Electronic Data
4 Processing1,649,200
5 Total \$10,106,200

6 Special Audits

7 For Personal Services1,891,700
8 For Employee Retirement Contributions
9 Paid by the Employer0
10 For State Contribution to State
11 Employees' Retirement System398,200
12 For State Contribution to
13 Social Security141,700
14 For Contractual Services16,700
15 For Travel70,500
16 For Commodities0
17 For Printing0
18 For Equipment0
19 For Electronic Data Processing0
20 For Expenses of Local Government
21 Officials Training12,500
22 For Contractual Services for auditing
23 and assisting local governments25,000
24 Total \$2,556,300

25 Merit Commission

1 For Merit Commission Expenses93,000

2 Section 10. The sum of \$1,200,000, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 from the Comptroller's Administrative Fund for the discharge
5 of duties of the office.

6 Section 15. The amount of \$50,300, or so much thereof as
7 may be necessary, is appropriated to the State Comptroller
8 from the State Lottery Fund for expenses in connection with
9 the State Lottery.

10 Section 20. The amount of \$206,000, or so much thereof
11 as may be necessary, is appropriated to the State Comptroller
12 to meet the ordinary and contingent expenses for the Office
13 of Inspector General.

14 Section 25. The amount of \$103,000, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 for expenses and the administration of Section 15-125 of the
17 Pension Code.

18

19

ARTICLE 70

20

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the State Comptroller to pay the elected State officers of
 3 the Executive Branch of the State Government, at various
 4 rates prescribed by law:

5	For the Governor	182,400
6	For the Lieutenant Governor	139,500
7	For the Secretary of State	161,000
8	For the Attorney General	161,000
9	For the Comptroller	139,500
10	For the State Treasurer	<u>139,500</u>
11	Total	\$922,900

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the State Comptroller to pay certain appointed officers of
 15 the Executive Branch of the State Government, at the various
 16 rates prescribed by law:

17	From General Revenue Fund	
18	Department on Aging	
19	For the Director	118,900
20	Department of Agriculture	
21	For the Director	137,100
22	For the Assistant Director	116,300
23	Department of Central Management Services	
24	For the Director	146,400

1	For 2 Assistant Directors	248,900
2	Department of Children and Family Services	
3	For the Director	154,500
4	Department of Corrections	
5	For the Director	154,500
6	For the Assistant Director	131,400
7	Department of Commerce and Economic Opportunities	
8	For the Director	146,400
9	For the Assistant Director	124,500
10	Environmental Protection Agency	
11	For the Director	137,100
12	Department of Financial and Professional Regulation	
13	For the Secretary	138,900
14	For the Director	118,900
15	For the Director	137,100
16	For the Director	127,600
17	Department of Human Services	
18	For the Secretary	154,500
19	For 2 Assistant Secretaries	262,700
20	Department of Juvenile Justice	
21	For the Director	123,700
22	Department of Labor	
23	For the Director	127,600
24	For the Assistant Director	116,400
25	For the Chief Factory Inspector	53,700

1	For the Superintendent of Safety Inspection	
2	and Education	59,100
3	Department of State Police	
4	For the Director	136,300
5	For the Assistant Director	116,300
6	Department of Military Affairs	
7	For the Adjutant General	118,900
8	For two Chief Assistants to the	
9	Adjutant General	202,700
10	Department of Natural Resources	
11	For the Director	137,100
12	For the Assistant Director	128,100
13	For six Mine Officers	96,600
14	For four Miners' Examining Officers	53,100
15	Illinois Labor Relations Board	
16	For the Chairman	107,300
17	For four State Labor Relations Board	
18	members	386,300
19	For two Local Labor Relations Board	
20	members	193,200
21	Department of Healthcare and Family Services	
22	For the Director	146,400
23	For the Assistant Director	124,500
24	Department of Public Health	
25	For the Director	154,500

1	For the Assistant Director	131,400
2	Department of Revenue	
3	For the Director	146,400
4	For the Assistant Director	124,400
5	Property Tax Appeal Board	
6	For the Chairman	66,600
7	For four members	214,600
8	Department of Veterans' Affairs	
9	For the Director	118,900
10	For the Assistant Director	101,400
11	Civil Service Commission	
12	For the Chairman	31,300
13	For four members	104,200
14	Commerce Commission	
15	For the Chairman	137,800
16	For four members	481,300
17	Court of Claims	
18	For the Chief Judge	66,800
19	For the six Judges	369,600
20	State Board of Elections	
21	For the Chairman	60,100
22	For the Vice-Chairman	49,400
23	For six members	231,800
24	Illinois Emergency Management Agency	
25	For the Director	132,600

1	For the Assistant Director	118,900
2	Department of Human Rights	
3	For the Director	118,900
4	Human Rights Commission	
5	For the Chairman	53,700
6	For twelve members	579,300
7	Illinois Workers' Compensation Commission	
8	For the Chairman	128,800
9	For nine members	1,108,800
10	Liquor Control Commission	
11	For the Chairman	40,100
12	For six members	210,100
13	For the Secretary	38,700
14	For the Chairman and one member as	
15	designated by law, \$200 per diem	
16	for work on a license appeal	
17	commission	55,000
18	Executive Ethics Commission	
19	For nine members	347,700
20	Illinois Power Agency	
21	For the Director	106,800
22	Pollution Control Board	
23	For the Chairman	124,500
24	For four members	481,300
25	Prisoner Review Board	

1	For the Chairman	98,600
2	For fourteen members of the	
3	Prisoner Review Board	1,236,100
4	Secretary of State Merit Commission	
5	For the Chairman	17,700
6	For four members	53,100
7	Educational Labor Relations Board	
8	For the Chairman	107,300
9	For four members	386,300
10	Department of State Police	
11	For five members of the State Police	
12	Merit Board, \$243 per diem,	
13	whichever is applicable in accordance	
14	with law, for a maximum of 100	
15	days each	121,500
16	Department of Transportation	
17	For the Secretary	154,500
18	For the Assistant Secretary	131,400
19	Office of Small Business Utility Advocate	
20	For the small business utility advocate	<u>0</u>
21	Total, General Revenue Fund	\$13,525,200
22	Office of the State Fire Marshal	
23	For the State Fire Marshal:	
24	From Fire Prevention Fund	118,900
25	Illinois Racing Board	

1 For eleven members of the Illinois
 2 Racing Board, \$300 per diem to a
 3 maximum 12,527 as prescribed
 4 by law:

5 From the Horse Racing Fund141,700

6 Department of Employment Security

7 Payable from Title III Social Security and Employment Service
 8 Fund:

9 For the Director146,400

10 For five members of the Board

11 of Review75,000

12 Total \$221,400

13 Department of Financial and Professional Regulation

14 Payable from Bank and Trust Company Fund:

15 For the Director140,100

16 Subtotals:

17 General Revenue 13,525,200

18 Fire Prevention118,900

19 Horse Racing141,700

20 Bank and Trust Company Fund140,100

21 Title III Social Security and

22 Employment Service Fund221,400

23 Total \$14,147,300

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 to the State Comptroller to pay certain officers of the
 3 Legislative Branch of the State Government, at the various
 4 rates prescribed by law:

5 Office of Auditor General

6 For the Auditor General 143,700
 7 For two Deputy Auditor Generals253,300
 8 Total \$397,000

9 Officers and Members of General Assembly

10 For salaries of the 118 members of the House of
 11 Representatives at a base salary of \$69,735 8,368,300
 12 For salaries of the 59 members
 13 of the Senate at a base salary of \$69,7354,253,900
 14 Total \$12,622,200

15 For additional amounts, as prescribed
 16 by law, for party leaders in both
 17 chambers as follows:

18 For the Speaker of the House,
 19 the President of the Senate and
 20 Minority Leaders of both Chambers113,000
 21 For the Majority Leader of the House23,900
 22 For the eleven assistant majority and
 23 minority leaders in the Senate233,600
 24 For the twelve assistant majority
 25 and minority leaders in the House222,900

1	For the majority and minority	
2	caucus chairmen in the Senate	42,500
3	For the majority and minority	
4	conference chairmen in the House	37,200
5	For the two Deputy Majority and the two	
6	Deputy Minority leaders in the House	81,400
7	For chairmen and minority spokesmen of	
8	standing committees in the Senate	
9	except the Rules Committee, the Committee	
10	on Committees and the Committee on	
11	the Assignment of Bills	637,000
12	For chairmen and minority	
13	spokesmen of standing and select	
14	committees in the House	<u>1,146,500</u>
15	Total	\$2,538,000
16	For per diem allowances for the	
17	members of the Senate, as	
18	provided by law	400,000
19	For per diem allowances for the	
20	members of the House, as	
21	provided by law	800,000
22	For mileage for all members of the	
23	General Assembly, as provided	
24	by law	<u>450,000</u>
25	Total	\$1,650,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the State
 4 Comptroller in connection with the payment of salaries for
 5 officers of the Executive and Legislative Branches of State
 6 Government:

7 For State Contribution to State Employees'

8 Retirement System:

9	From General Revenue Fund	2,929,600
10	From Horse Racing Fund	29,900
11	From Fire Prevention Fund	25,100
12	From Bank and Trust Company Fund	29,500
13	From Title III Social Security	
14	and Employment Service Fund	<u>46,600</u>
15	Total	\$3,060,700

16 For State Contribution to Social Security:

17	From General Revenue Fund	1,211,200
18	From Horse Racing Fund	10,900
19	From Fire Prevention Fund	8,400
20	From Bank and Trust Company Fund	8,700
21	From Title III Social Security	
22	and Employment Service Fund	<u>14,500</u>
23	Total	\$1,253,700

24 For Group Insurance:

1	From Fire Prevention Fund	15,900
2	From Bank and Trust Company Fund	15,900
3	From Title III Social Security and	
4	Employment Service Fund	<u>95,400</u>
5	Total	\$127,200

6 Section 25. The amount of \$1,601,300, or so much thereof
7 as may be necessary, is appropriated to the State Comptroller
8 for contingencies in the event that any amounts appropriated
9 in Sections 5 through 20 of this Act are insufficient and
10 other expenses associated with the administration of Sections
11 5 through 20.

12

13

ARTICLE 75

14

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Office of the State Comptroller for the fiscal year ending
19 June 30, 2010:

20 For Personal Services:

21	Official Court Reporting	41,108,400
22	For Employee Retirement Contributions	
23	Paid by the Employer	0.00
24	For State Contributions to the State	

1	Employees' Retirement System	8,652,900
2	For State Contributions to Social	
3	Security	3,144,800
4	For Travel:	
5	For Official Court Reporting	167,900
6	For Contractual Services	4,046,700
7	For Commodities	1,000
8	For Printing	0
9	For Equipment	5,000
10	For Telecommunications	2,000
11	For Electronic Data Processing	0

12 Section 2. The amount of \$750,000, or so much thereof as
 13 may be necessary, is appropriated to the State Comptroller
 14 for ordinary and contingent expenses associated with the
 15 payment to official court reporters pursuant to law.

16

17

ARTICLE 80

18

19 Section 5. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, for the
 21 objects and purposes named in this Section, are appropriated
 22 to the Office of the State Treasurer to meet the ordinary and
 23 contingent expenses of the Office of the State Treasurer:

24 For Personal Services:

1 From General Revenue Fund\$5,080,830

2 From State Pensions Fund2,562,780

3 For Employee Retirement Contribution (pickup):

4 From General Revenue Fund153,500

5 From State Pensions Fund102,500

6 For State Contributions to State

7 Employees' Retirement System:

8 From General Revenue Fund1,069,500

9 From State Pensions Fund539,400

10 For State Contribution to Social Security:

11 From General Revenue Fund389,900

12 From State Pensions Fund249,600

13 For Group Insurance:

14 From State Pensions Fund826,800

15 For Contractual Services:

16 From General Revenue Fund851,200

17 From State Pensions Fund2,759,000

18 For Travel:

19 From General Revenue Fund109,400

20 From State Pensions Fund56,400

21 For Commodities:

22 From General Revenue Fund50,100

23 From State Pensions Fund35,900

24 For Printing:

25 From General Revenue Fund27,000

1	From State Pensions Fund	15,000
2	For Equipment:	
3	From General Revenue Fund	13,000
4	From State Pensions Fund	30,600
5	For Electronic Data Processing:	
6	From General Revenue Fund	1,320,000
7	From State Pensions Fund	1,118,400
8	For Telecommunications Services:	
9	From General Revenue Fund	139,800
10	From State Pensions Fund	55,000
11	For Operation of Automotive Equipment:	
12	From General Revenue Fund	8,800
13	From State Pensions Fund	<u>4,700</u>
14	Total, This Section	\$17,569,110

15

16 Section 10. The amount of \$8,100,000, or so much of that
17 amount as may be necessary, is appropriated to the State
18 Treasurer from the Bank Services Trust Fund for the purpose
19 of making payments to financial institutions for banking
20 services pursuant to the State Treasurer's Bank Services
21 Trust Fund Act.

22 Section 15. The amount of \$11,000,000, or so much of
23 that amount as may be necessary, is appropriated to the State
24 Treasurer from the General Revenue Fund for the purpose of

1 making refunds of overpayments of estate tax and accrued
2 interest on those overpayments, if any, and payment of
3 certain statutory costs of assessment.

4 Section 20. The amount of \$6,000,000, or so much of that
5 amount as may be necessary, is appropriated to the State
6 Treasurer from the General Revenue Fund for the purpose of
7 making refunds of accrued interest on protested tax cases.

8 Section 25. The amount of \$27,000,000, or so much of
9 that amount as may be necessary, is appropriated to the State
10 Treasurer from the Transfer Tax Collection Distributive Fund
11 for the purpose of making payments to counties pursuant to
12 Section 13b of the Illinois Estate and Generation-Skipping
13 Transfer Tax Act.

14 Section 30. The amount of \$500,000, or so much of that
15 amount as may be necessary, is appropriated to the State
16 Treasurer from the Matured Bond and Coupon Fund for payment
17 of matured bonds and interest coupons pursuant to Section 6u
18 of the State Finance Act.

19 Section 35. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, for the
21 objects and purposes named in this Section, are appropriated

1 to the State Treasurer for the payment of interest on and
2 retirement of State bonded indebtedness:

3 For payment of principal and interest on any and all bonds
4 issued pursuant to the Anti-Pollution Bond Act, the
5 Transportation Bond Act, the Capital Development Bond Act of
6 1972, the School Construction Bond Act, the Illinois Coal and
7 Energy Development Bond Act, and the General Obligation Bond
8 Act:

9 From the General Obligation Bond

10 Retirement and Interest Fund:

11	Principal	\$631,464,800
12	Interest..	<u>1,033,491,000</u>
13	Total	\$1,664,955,800

14
15 Section 40. The amount of \$450,900, or so much thereof
16 as may be necessary, is appropriated from the Capital
17 Litigation Trust Fund to the State Treasurer for the State
18 Treasurer's costs to administer the Capital Litigation Trust
19 Fund in accordance with the Capital Crimes Litigation Act.

20 Section 45. The amount of \$2,941,200, or so much thereof
21 as may be necessary, is appropriated from the Capital
22 Litigation Trust Fund to the State Treasurer for a block
23 grant to the Cook County Treasurer for the separate account
24 for payment of expenses of the Cook County State's Attorney

1 in capital cases in Cook County in accordance with the
2 Capital Crimes Litigation Act.

3 Section 50. The amount of \$2,250,000, or so much thereof
4 as may be necessary, is appropriated from the Capital
5 Litigation Trust Fund to the State Treasurer for a block
6 grant to the Cook County Treasurer for the separate account
7 for payment of expenses of the Cook County Public Defender in
8 capital cases in Cook County in accordance with the Capital
9 Crimes Litigation Act.

10 Section 55. The amount of \$2,000,000, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Litigation Trust Fund to the State Treasurer for a block
13 grant to the Cook County Treasurer for the separate account
14 for payment of compensation and expenses of court appointed
15 defense counsel, other than the Cook County Public Defender,
16 in capital cases in Cook County in accordance with the
17 Capital Crimes Litigation Act.

18 Section 60. The following named amount of \$3,500,000, or
19 so much thereof as may be necessary, is appropriated from the
20 Capital Litigation Trust Fund to the State Treasurer for the
21 separate account held by the State Treasurer for payment of
22 compensation and expenses of court appointed counsel other

1 than Public Defenders incurred in the defense of capital
2 cases in counties other than Cook County in accordance with
3 the Capital Crimes Litigation Act.

4 Section 65. The following named amount of \$500,000, or
5 so much thereof as may be necessary, is appropriated from the
6 Capital Litigation Trust Fund to the State Treasurer for the
7 separate account held by the State Treasurer for payment of
8 expenses of Public Defenders incurred in the defense of
9 capital cases in counties other than Cook County in
10 accordance with the Capital Crimes Litigation Act.

11 Section 70. The following named amount of \$275,000, or
12 so much thereof as may be necessary, is appropriated from the
13 General Revenue Fund to the State Treasurer for expenses
14 related to an Inspector General position.

15 Section 75. The following named amount of \$5,000,000, or
16 so much thereof as may be necessary, is appropriated from the
17 Hospital Basic Services Preservation Fund to the State
18 Treasurer to collateralize loans from financial institutions
19 for capital projects as stated in the Hospital Basic Services
20 Preservation Act.

21

1

2 Section 5. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 for the ordinary and contingent expenses of the Department on
 5 Aging:

DIVISION OF THE EXECUTIVE OFFICE

6 Payable from General Revenue Fund:

7	For Personal Services	921,900
8	For State Contributions to State	
9	Employees' Retirement System	104,700
10	For State Contributions to Social Security	70,500
11	For Contractual services	165,700
12	For Travel	33,900
13	For Commodities	<u>500</u>
14	Total	\$1,297,200

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

DIVISION OF FINANCE AND ADMINISTRATION

20 Payable from General Revenue Fund:

21	For Personal Services	1,826,900
22	For State Contributions to State	
23	Employees' Retirement System	207,300

1	For State Contributions to Social Security	139,800
2	For Contractual Services	1,469,100
3	For Travel	10,000
4	For Commodities	20,400
5	For Electronic Data Processing	120,400
6	For Equipment	15,200
7	For Telecommunications	66,200
8	For Operation of Auto Equipment	<u>14,500</u>
9	Total	\$3,889,800
10	Payable from Services for Older	
11	Americans Fund:	
12	For Personal Services	676,200
13	For State Contributions to State	
14	Employees' Retirement System	76,800
15	For State Contributions to Social Security	51,700
16	For Group Insurance	196,900
17	For Contractual Services	76,300
18	For Travel	10,000
19	For Commodities	6,500
20	For Printing	12,800
21	For Equipment	1,100
22	For Telecommunications	14,000
23	For Operations of Auto Equipment	<u>2,400</u>
24	Total	\$1,124,700

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	969,200
8	For State Contributions to State	
9	Employees' Retirement System	110,000
10	For State Contributions to Social Security	74,100
11	For Travel	26,000
12	For Commodities	<u>2,000</u>
13	Total	\$1,181,300

14 Payable from Services for Older

15 Americans Fund:

16	For Personal Services	1,088,900
17	For State Contributions to State	
18	Employees' Retirement System	123,600
19	For State Contributions to Social Security	83,300
20	For Group Insurance	227,900
21	For Contractual Services	31,000
22	For Travel	65,000
23	For Printing	5,000
24	For Telecommunications	<u>6,000</u>
25	Total	\$1,630,700

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

6 Payable from General Revenue Fund:

7	For Personal Services	783,600
8	For State Contributions to State	
9	Employees' Retirement System	89,000
10	For State Contributions to Social Security	60,000
11	For Travel	25,000
12	For Commodities	<u>2,000</u>
13	Total	\$959,600

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses of the Department on
 17 Aging:

18 DIVISION OF COMMUNICATIONS AND OUTREACH

19 Payable from General Revenue Fund:

20	For Personal Services	736,900
21	For State Contributions to State	
22	Employees' Retirement System	83,700
23	For State Contributions to Social Security	56,400

1	For Contractual Services	85,000
2	For Travel	15,000
3	For Commodities	10,000
4	For Printing	<u>20,000</u>
5	Total	\$1,007,000

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DISTRIBUTIVE ITEMS

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Expenses of the Provisions of	
14	the Elder Abuse and Neglect Act	11,042,000
15	For Expenses of the Intergenerational	
16	Programs	60,900
17	For Expenses of the Illinois Department	
18	on Aging for Monitoring and Support	
19	Services	296,900
20	For Expenses of the Illinois	
21	Council on Aging	20,000
22	For Expenses of the Alzheimer's Task Force	
23	And Conference	12,400
24	For Expenses of the Senior Employment	

1	Specialist Program	264,300
2	For Expenses of the Grandparents	
3	Raising Grandchildren Program	336,500
4	For expenses associated with Home Delivered	
5	Meals (non-formula)	2,000,000
6	For Expenses of the Senior Meal Program	34,500
7	For Expenses of the Alzheimer's	
8	Initiative and Related Programs	104,700
9	For Older Adult Services Initiatives	10,000
10	For Expenses of the Senior Helpline	<u>1,753,000</u>
11	Total	\$15,935,200
12	Payable from Services for Older	
13	Americans Fund:	
14	For Expenses of Senior Meal Program	40,000
15	For Older Americans Training	150,000
16	For Ombudsman Training and	
17	Conference Planning	150,000
18	For Expenses of the Discretionary	
19	Government Projects	<u>5,000,000</u>
20	Total	\$5,340,000
21	Payable from the Department on Aging	
22	State Projects Fund:	
23	For Expenses of Private Partnership	
24	Projects	345,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DISTRIBUTIVE ITEMS

6 GRANTS-IN-AID

7 Payable from General Revenue Fund:

8 For grants and for administrative
 9 expenses associated with the purchase
 10 of services covered by the Community
 11 Care Program, including prior year costs572,067,200
 12 For Grants and for Administrative
 13 Expenses Associated with
 14 Comprehensive Care Coordination,
 15 including prior year costs45,428,600
 16 For Grants for distribution to the 13 Area
 17 Agencies on Aging for costs for home
 18 delivered meals and mobile food equipment7,969,600
 19 Grants for Community Based Services
 20 including information and referral
 21 services, transportation and delivered
 22 meals3,062,300
 23 Grants for Community Based Services for
 24 equal distribution to each of the 13
 25 Area Agencies on Aging1,955,000

1	For Grants for Retired Senior	
2	Volunteer Program	782,000
3	For Planning and Service Grants to	
4	Area Agencies on Aging	2,241,700
5	For Grants for the Foster	
6	Grandparent Program	342,100
7	For Expenses to the Area Agencies	
8	on Aging for Long-Term Care Systems	
9	Development	276,000
10	For the Ombudsman Program	<u>391,000</u>
11	Total	\$634,515,500
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Grants and Administrative	
15	Expenses of Senior Health	
16	Assistance Programs	1,600,000
17	Payable from Services for Older Americans Fund:	
18	For Title III Social Services	17,000,000
19	For National Family Caregiver	
20	Support Program	7,500,000
21	For Title VII Prevention of Elder	
22	Abuse, Neglect, and Exploitation	500,000
23	For Title VII Long Term Care	
24	Ombudsman Services for Older Americans	1,000,000

1	For Title III D Preventive Health	<u>1,000,000</u>
2	Total	\$27,000,000
3	For Title III Nutrition Services	24,475,800
4	For Title V Employment Services	<u>4,500,000</u>
5	Total	\$28,975,800
6	For National Lunch Program	1,500,000
7	For Adult Food Care Program	<u>200,000</u>
8	Total	1,700,000
9	For Nutrition Services Incentive Program	8,500,000

10 The following amounts are appropriated from the Services
 11 from Older Americans Fund to the Department on Aging pursuant
 12 to the American Recovery and Reinvestment Act of 2009, in
 13 addition to any existing funding:

14	For Federal Recovery- For grants	
15	and administrative costs	
16	associated with Title III	
17	Congregate Meals Nutrition Services	3,200,000
18	For Federal Recovery- For grants	
19	and administrative costs associated	
20	with Title III Home Delivered	
21	Meals Nutrition Services	1,800,000
22	For Federal Recovery- For grants	
23	and administrative costs	
24	associated with Title V	

1	Employment Services	<u>950,000</u>
2	Total	\$5,950,000

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department on Aging for the ordinary and contingent
 6 expenses of the Senior Citizens Circuit Breaker and
 7 Pharmaceutical Assistance Program:

8	Payable from General Revenue Fund	44,196,000
9	Payable from Tobacco Settlement	
10	Recovery Fund	6,490,900

11 ARTICLE 90

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of
 16 Agriculture:

17 FOR OPERATIONS

18 ADMINISTRATIVE SERVICES

19	Payable from General Revenue Fund:	
20	For Personal Services	725,000
21	For State Contributions to State	
22	Employees' Retirement System	82,300

1	For State Contributions to	
2	Social Security	55,500
3	For Contractual Services	265,600
4	For Travel	10,500
5	For Commodities	3,000
6	For Printing	10,700
7	For Telecommunications Services	4,800
8	For Operation of Auto Equipment	5,600
9	For Refunds	<u>3,900</u>
10	Total	\$1,166,900
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	487,300
13	For State Contributions to State	
14	Employees' Retirement System	55,300
15	For State Contributions to	
16	Social Security	37,300
17	For Group Insurance	117,000
18	For Contractual Services	110,000
19	For Travel	10,000
20	For Commodities	11,100
21	For Printing	3,100
22	For Equipment	28,000
23	For Telecommunications Services	<u>20,000</u>
24	Total	\$879,100
25	Payable from the Illinois Rural	

1 Rehabilitation Fund:
 2 For Illinois' part in administration
 3 of Titles I and II of the federal
 4 Bankhead-Jones Farm Tenant Act:
 5 For Operations5,000

6 Section 10. The sum of \$715,400, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Agriculture for costs and expenses
 9 related to or in support of the agency's operations.

10 Section 15. The sum of \$100,000, or so much thereof as
 11 may be necessary, is appropriated from the Wholesome Meat
 12 Fund to the Department of Agriculture for costs and expenses
 13 related to or in support of the agency's operations.

14 Section 20. The sum of \$12,160,000, or so much thereof
 15 as may be necessary, is appropriated from the Agricultural
 16 Premium Fund to the Department of Agriculture for deposit
 17 into the State Cooperative Extension Service Trust Fund.

18 Section 25. The sum of \$1,713,900, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for deposit into the
 21 State Cooperative Extension Service Trust Fund.

1 Section 30. The sum of \$5,000,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund for
 5 operational expenses and programs at the University of
 6 Illinois Cook County Cooperative Extension Service.

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Agriculture for:

10 COMPUTER SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	331,700
13	For State Contributions to State	
14	Employees' Retirement System	37,700
15	For State Contributions to	
16	Social Security	25,400
17	For Contractual Services	512,500
18	For Commodities	5,000
19	For Printing	500
20	For Equipment	14,600
21	For Telecommunications Services	<u>19,800</u>
22	Total	\$947,200

23 Payable from Agricultural Premium Fund:

1	For Personal Services	338,400
2	For State Contributions to State	
3	Employees' Retirement System	38,400
4	For State Contributions to	
5	Social Security	25,900
6	For Contractual Services	175,000
7	For Equipment	29,000
8	For Telecommunications Services	<u>5,000</u>
9	Total	\$611,700

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture:

15 FOR OPERATIONS

16 AGRICULTURE REGULATION

17 Payable from General Revenue Fund:

18	For Personal Services	2,295,000
19	For State Contributions to State	
20	Employees' Retirement System	260,500
21	For State Contributions to	
22	Social Security	175,600
23	For Contractual Services	20,000
24	For Travel	298,800

1	For Commodities	4,500
2	For Printing	1,800
3	For Equipment	5,000
4	For Telecommunications Services	<u>7,000</u>
5	Total	\$3,068,200
6	Payable from the Agricultural	
7	Federal Projects Fund:	
8	For Expenses of Various	
9	Federal Projects	<u>350,000</u>
10	Total	\$350,000

11 Section 45. The sum of \$500,000, or so much thereof as
 12 may be necessary, is appropriated from the Fertilizer Control
 13 Fund to the Department of Agriculture for Fertilizer
 14 Research.

15 Section 50. The sum of \$1,500,000, or so much thereof as
 16 may be necessary, is appropriated from the Feed Control Fund
 17 to the Department of Agriculture for Feed Control.

18 Section 55. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of
 22 Agriculture:

1 MARKETING

2 Payable from General Revenue Fund:

3 For Personal Services775,000

4 For State Contributions to State

5 Employees' Retirement System88,000

6 For State Contributions to

7 Social Security59,300

8 For Contractual Services56,500

9 For Travel5,100

10 For Commodities11,400

11 For Printing1,000

12 For Telecommunications Services3,400

13 For Operation of Auto Equipment4,000

14 Total \$1,003,700

15 Payable from Agricultural

16 Premium Fund:

17 For Expenses Connected With the Promotion

18 and Marketing of Illinois Agriculture

19 and Agriculture Exports1,956,000

20 For Implementation of programs

21 and activities to promote, develop

22 and enhance the biotechnology

23 industry in Illinois100,000

24 For expenses related to a contractual

25 Viticulturist and a contractual

1 Enologist142,500

2 Payable from Agricultural Marketing

3 Services Fund:

4 For administering Illinois' part under Public

5 Law No. 733, "An Act to provide for further

6 research into basic laws and principles

7 relating to agriculture and to improve

8 and facilitate the marketing and

9 distribution of agricultural products"4,000

10 Payable from Agriculture Federal

11 Projects Fund:

12 For expenses of various Federal Projects750,000

13 Section 60. The sum of \$4,900, or so much thereof as may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Department of Agriculture for the Agriculture
16 Assembly.

17 Section 70. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois AgriFIRST
19 Program Fund for AgriFIRST value added economic development
20 grants

21 Section 75. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ANIMAL INDUSTRIES

3 Payable from General Revenue Fund:

4 For Personal Services3,359,800

5 For State Contributions to State

6 Employees' Retirement System381,300

7 For State Contributions to

8 Social Security257,000

9 For Contractual Services595,000

10 For Travel20,000

11 For Commodities401,300

12 For Printing9,500

13 For Equipment50,000

14 For Telecommunications Services65,000

15 For Operation of Auto Equipment58,000

16 For Swine Disease Research32,600

17 For Bovine Disease Research15,500

18 Total \$5,245,000

19 Payable from the Illinois Department

20 of Agriculture Laboratory

21 Services Revolving Fund:

22 For Expenses Authorized

23 by the Animal Disease

24 Laboratories Act850,000

25 Payable from the Illinois Animal Abuse Fund:

1 For expenses associated with the
 2 investigation of animal abuse
 3 and neglect under the Humane Care
 4 for Animals Act4,000

5 Payable from the Agriculture

6 Federal Projects Fund:

7 For Expenses of Various

8 Federal Projects1,500,000

9 Section 80. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Agriculture for:

12 MEAT AND POULTRY INSPECTION

13 Payable from the General Revenue Fund:

14 For Personal Services2,961,000

15 For State Contributions to State

16 Employees' Retirement System336,000

17 For State Contributions to

18 Social Security226,300

19 For Contractual Services50,000

20 For Telecommunications Services15,000

21 For Operation of Auto Equipment15,000

22 Total \$3,603,300

23 Payable from Wholesome Meat Fund:

24 For Personal Services3,107,900

1	For State Contributions to State	
2	Employees' Retirement System	352,700
3	For State Contributions to	
4	Social Security	238,400
5	For Group Insurance	917,600
6	For Contractual Services	104,700
7	For Travel	255,500
8	For Commodities	25,000
9	For Printing	3,000
10	For Equipment	250,000
11	For Telecommunications Services	70,000
12	For Operation of Auto Equipment	<u>175,000</u>
13	Total	\$5,499,800

14 Payable from Agricultural Master Fund:499

15 8For Expenses Relating to

16	Inspection of Agricultural Products	540,000
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17 Section 85. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 WEIGHTS AND MEASURES

21 Payable from the General Revenue Fund:

22 For Expenses of a Motor Fuel and

23 Petroleum Standards Program

24	pursuant to P.A. 86-0232	<u>22,500</u>
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1	Total	\$22,500
2	Payable from the Agriculture Federal	
3	Projects Fund:	
4	For Expenses of various	
5	Federal Projects	<u>200,000</u>
6	Total	\$200,000
7	Payable from the Weights and Measures Fund:	
8	For Personal Services	2,181,200
9	For State Contributions to State	
10	Employees' Retirement System	247,600
11	For State Contributions to	
12	Social Security	166,600
13	For Group Insurance	577,200
14	For Contractual Services	192,500
15	For Travel	100,000
16	For Commodities	20,000
17	For Printing	13,000
18	For Equipment	300,000
19	For Telecommunications Services	32,200
20	For Operation of Auto Equipment	356,200
21	For Refunds	<u>5,000</u>
22	Total	\$4,191,500
23	Payable from the Motor Fuel and Petroleum	
24	Standards Fund:	
25	For the regulation of motor fuel quality	50,000

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 ENVIRONMENTAL PROGRAMS

5 Payable from the General Revenue Fund:

6 For Administration of the Livestock

7 Management Facilities Act290,000

8 For the Detection, Eradication, and

9 Control of Exotic Pests, such as

10 the Asian Long-Horned Beetle and

11 Gypsy Moth480,000

12 Total \$770,000

13 Payable from Agriculture Pesticide Control Act Fund:

14 For Expenses of Pesticide Enforcement Program900,000

15 Payable from Pesticide Control Fund:

16 For Administration and Enforcement

17 of the Pesticide Act of 19794,400,000

18 Payable from the Agriculture Federal Projects Fund:

19 For expenses of Various Federal Projects3,500,000

20 Payable from Livestock Management Facilities Fund:

21 For Administration of the Livestock

22 Management Facilities Act30,000

23 Payable from the Used Tire Management Fund:

24 For Mosquito Control40,000

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8	For Personal Services	830,600
9	For State Contributions to State	
10	Employees' Retirement System	94,300
11	For State Contributions to Social	
12	Security	63,600
13	For Contractual Services	101,900
14	For Travel	21,700
15	For Commodities	4,800
16	For Printing	7,100
17	For Equipment	39,900
18	For Telecommunications Services	19,500
19	For Operation of Automotive Equipment	17,100
20	For the Ordinary and Contingent	
21	Expenses of the Natural Resources	
22	Advisory Board	<u>2,000</u>
23	Total	\$1,202,500

24 Payable from the Agriculture Federal Projects Fund:

1 For Expenses Relating to Various
 2 Federal Projects815,000

3 Section 100. The sum of \$4,275,000, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Agriculture from the Partners for Conservation Fund for the
 6 Partners for Conservation Program to implement agricultural
 7 resource enhancement programs for Illinois' natural
 8 resources, including operational expenses, consisting of the
 9 following elements at the approximate costs set forth below:

10 Conservation Practices
 11 Cost Sharing Program3,700,000
 12 Sustainable Agriculture Program287,500
 13 Streambank Restoration287,500

14 Section 105. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of
 18 Agriculture for:

19 SPRINGFIELD BUILDINGS AND GROUNDS
 20 Payable from General Revenue Fund:
 21 For Personal Services2,311,100
 22 For State Contributions to State
 23 Employees' Retirement System262,300

1	For State Contributions to	
2	Social Security	195,200
3	For Contractual Services	2,031,500
4	For Payment to the City of Springfield	
5	for Fire Protection Services at the	
6	Illinois State Fairgrounds	117,400
7	For Commodities	89,400
8	For Equipment	86,700
9	For Telecommunications Services	51,200
10	For Operation of Auto Equipment	<u>5,600</u>
11	Total	\$5,150,400

12 Section 110. The sum of \$1,500,000, or so much thereof
13 as may be necessary, is appropriated from the Illinois State
14 Fair Fund to the Department of Agriculture to promote and
15 conduct activities at the Illinois State Fairgrounds at
16 Springfield other than the Illinois State Fair, including
17 administrative expenses. No expenditures from the
18 appropriation shall be authorized until revenues from
19 fairground uses sufficient to offset such expenditures have
20 been collected and deposited into the Illinois State Fair
21 Fund.

22 Section 115. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN BUILDINGS AND GROUNDS

3 Payable from General Revenue Fund:

4 For Personal Services1,079,700

5 For State Contributions to State

6 Employees' Retirement System122,600

7 For State Contributions to

8 Social Security92,600

9 For Contractual Services651,700

10 For Commodities89,900

11 For Equipment64,500

12 For Telecommunications Services40,200

13 For Operation of Auto Equipment19,800

14 Total \$2,161,000

15 Section 120. The sum of \$545,000, or so much thereof as
16 may be necessary, is appropriated from the Agricultural
17 Premium Fund to the Department of Agriculture to conduct
18 activities at the Illinois State Fairgrounds at DuQuoin other
19 than the Illinois State Fair, including administrative
20 expenses. No expenditures from the appropriation shall be
21 authorized until revenues from fairgrounds uses sufficient to
22 offset such expenditures have been collected and deposited
23 into the Agricultural Premium Fund.

1 Section 125. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Agriculture for:

4 DUQUOIN STATE FAIR

5 Payable from General Revenue Fund:

6	For Personal Services	333,100
7	For State Contributions to State	
8	Employees' Retirement System	37,800
9	For State Contributions to	
10	Social Security	25,500
11	For Contractual Services	436,400
12	For Travel	5,000
13	For Commodities	20,400
14	For Printing	7,200
15	For Equipment	5,800
16	For Telecommunications Services	29,700
17	For Operation of Auto Equipment	1,000
18	For Entertainment at the	
19	DuQuoin State Fair	<u>366,500</u>
20	Total	\$1,268,400

21 Payable from the Agricultural Premium Fund:

22	For Financial Assistance for the	
23	DuQuoin State Fair	455,200

24 Section 130. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 ILLINOIS STATE FAIR

4 Payable from the Illinois State Fair Fund:

5 For Operations of the Illinois State Fair

6 Including Entertainment and the Percentage

7 Portion of Entertainment Contracts4,300,000

8 Total \$4,300,000

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14 For Personal Services57,000

15 For State Contributions to State

16 Employees' Retirement System6,500

17 For State Contributions to

18 Social Security5,700

19 For Contractual Services22,000

20 For Travel2,400

21 For Commodities1,900

22 For Printing3,300

23 For Equipment10,500

24 For Telecommunications Services4,700

1	For Operation of Auto Equipment	<u>4,000</u>
2	Total	\$118,000
3	Payable from Illinois Standardbred	
4	Breeders Fund:	
5	For Personal Services	60,000
6	For State Contributions to State	
7	Employees' Retirement System	6,900
8	For State Contributions to	
9	Social Security	7,000
10	For Contractual Services	89,000
11	For Travel	2,300
12	For Commodities	3,000
13	For Printing	3,000
14	For Operation of Auto Equipment	<u>12,000</u>
15	Total	\$183,200
16	Payable from Illinois Thoroughbred	
17	Breeders Fund:	
18	For Personal Services	268,000
19	For State Contributions to State	
20	Employees' Retirement System	30,500
21	For State Contributions to	
22	Social Security	26,000
23	For Contractual Services	79,000
24	For Travel	2,100
25	For Commodities	2,300

1	For Printing	1,900
2	For Equipment	11,000
3	For Telecommunications Services	10,000
4	For Operation of Auto Equipment	<u>9,600</u>
5	Total	\$440,400

6 Section 140. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Agriculture for:

9 ADMINISTRATIVE SERVICES PROGRAMS

10 Payable from the Illinois Rural

11 Rehabilitation Fund:

12 For Illinois' part in administration

13 of Titles I and II of the federal

14 Bankhead-Jones Farm Tenant Act:

15 For Programs, Loans and Grants20,000

16 Payable from the General Revenue Fund:

17 For the Agricultural Leadership Foundation28,500

18 For distribution of institutional agricultural

19 research grants to public universities

20 authorized by the Food and Agriculture

21 Research Act to include administrative costs

22 incurred by the Department of Agriculture

23 pursuant to Section 15 of the Food and

24 Agriculture Research Act (Public

1 Act 89-182)2,206,800
 2 Payable from the General Revenue Fund:
 3 For a grant to the AgrAbility Program
 4 pursuant to Public Act 94-0216184,300
 5 Total \$2,439,600

6 Section 145. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Agriculture for:

9 LAND AND WATER RESOURCES PROGRAMS

10 Payable from the General Revenue Fund:
 11 For Soil Surveys in Mapping Illinois
 12 Soil and operational expenses388,000
 13 For grants to Soil and Water Conservation
 14 Districts for clerical and other personnel,
 15 for education and promotional assistance,
 16 and for expenses of Soil and Water Conservation
 17 District Boards and administrative
 18 Expenses3,804,100

19 Payable from the General Revenue Fund:
 20 For grants to Soil and Water Conservation
 21 Districts for clerical and other personnel,
 22 for education and promotional assistance,
 23 and for expenses of Soil and Water
 24 Conservation District Boards and

1 administrative expenses3,500,000
 2 Total \$7,692,100

3 Section 150. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Agriculture for:

6 ILLINOIS STATE FAIR PROGRAMS

7 Payable from the General Revenue Fund:

8 For Awards to Livestock Breeders
 9 and related expenses116,200
 10 For Awards and Premiums at the
 11 Illinois State Fair
 12 and related expenses271,000
 13 For Awards and Premiums for Grand
 14 Circuit Horse Racing at the
 15 Illinois State Fairgrounds
 16 and related expenses126,000
 17 Total \$513,200

18 Payable from the Illinois State Fair Fund:

19 For Awards to Livestock Breeders
 20 and related expenses95,300
 21 For Awards and Premiums at the
 22 Illinois State Fair
 23 and related expenses250,000
 24 For Awards and Premiums for Grand

1	Circuit Horse Racing at the	
2	Illinois State Fairgrounds	
3	and related expenses	<u>70,000</u>
4	Total	\$415,300

5 Section 155. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 DUQUOIN STATE FAIR PROGRAMS

9 Payable from General Revenue Fund:

10	For awards and premiums to the	
11	DuQuoin State Fair and related expenses	130,900
12	For harness racing at the	
13	DuQuoin State Fair and related expenses	<u>27,800</u>
14	Total	\$158,700

15 Section 160. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Agriculture for:

18 COUNTY FAIRS AND HORSE RACING PROGRAMS

19 Payable from the Illinois Racing

20 Quarterhorse Breeders Fund:

21	For promotion of the Illinois horse	
22	racing and breeding industry	71,200

23 Payable from the Illinois Standardbred

1	Breeders Fund:	
2	For grants and other purposes	1,399,500
3	Payable from the Illinois Thoroughbred	
4	Breeders Fund:	
5	For grants and other purposes	<u>1,907,500</u>
6	Total	\$3,378,200
7	Payable from the Agricultural Premium Fund:	
8	For distribution to encourage and aid	
9	county fairs and other agricultural	
10	societies. This distribution shall be	
11	prorated and approved by the Department	
12	of Agriculture	2,182,300
13	For premiums to agricultural extension	
14	or 4-H clubs to be distributed at a	
15	uniform rate	961,400
16	For premiums to vocational	
17	agriculture fairs	408,000
18	For rehabilitation of county fairgrounds	2,602,000
19	For grants and other purposes for county	
20	fair and state fair horse racing	<u>413,000</u>
21	Total	\$6,566,700
22	Payable from Fair and Exposition Fund:	
23	For distribution to County Fairs and	
24	Fair and Exposition Authorities	<u>1,357,400</u>
25	Total	\$1,357,400

1

2

ARTICLE 95

3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named are appropriated to the Department of Central Management Services:

4

5

6

7

BUREAU OF ADMINISTRATIVE OPERATIONS

8

PAYABLE FROM GENERAL REVENUE FUND

9

For Personal Services1,155,900

10

For State Contributions to State

11

Employees' Retirement System131,200

12

For State Contributions to Social

13

Security88,400

14

For Contractual Services210,300

15

For Travel30,800

16

For Commodities8,900

17

For Printing9,000

18

For Equipment2,000

19

For Electronic Data Processing930,000

20

For Telecommunications Services32,500

21

For Operation of Auto Equipment0

22

For Refunds1,700

23

Total \$2,600,700

24

PAYABLE FROM STATE GARAGE REVOLVING FUND

1	For Personal Services	0
2	For State Contributions to State	
3	Employees' Retirement System	0
4	For State Contribution to	
5	Social Security	0
6	For Group Insurance	0
7	For Contractual Services	9,000
8	For Travel	0
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	1,000,000
13	For Telecommunications Services	<u>7,700</u>
14	Total	\$1,016,700
15	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
16	For Personal Services	640,700
17	For State Contribution to State	
18	Employees' Retirement Fund	72,800
19	For State Contributions to Social	
20	Security	49,000
21	For Group Insurance	127,200
22	For Contractual Services	119,000
23	For Travel	9,000
24	For Commodities	1,000
25	For Printing	1,000

1	For Equipment	1,000
2	For Electronic Data Processing	0
3	For Telecommunications Services	<u>3,800</u>
4	Total	\$1,024,500

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services	649,000
7	For State Contributions to State	
8	Employees' Retirement System	73,700
9	For State Contribution to	
10	Social Security	49,600
11	For Group Insurance	127,200
12	For Contractual Services	18,000
13	For Travel	10,000
14	For Commodities	4,000
15	For Printing	800
16	For Equipment	4,000
17	For Electronic Data Processing	3,200,000
18	For Telecommunications Services	<u>0</u>
19	Total	\$4,136,300

PAYABLE FROM PROFESSIONAL SERVICES FUND

21	For Personal Services	7,806,000
22	For State Contributions to State	
23	Employees' Retirement System	885,800
24	For State Contributions to Social	
25	Security	597,200

1	For Group Insurance	1,717,200
2	For Contractual Services	2,954,500
3	For Travel	236,400
4	For Commodities	27,600
5	For Printing	69,000
6	For Equipment	80,500
7	For Electronic Data Processing	257,000
8	For Telecommunications Services	105,500
9	For Operation of Auto Equipment	4,500
10	For Professional Services including	
11	Administrative and Related Costs	<u>2,580,100</u>
12	Total	\$17,321,300

13 The sum of \$20,000,000 or so much thereof as may be
14 necessary, is appropriated to the Department of Central
15 Management Services Payable from the American Recovery and
16 Reinvestment Act Administrative Revolving Fund for central
17 administrative costs in connection with the implementation of
18 the American Recovery and Reinvestment Act.

19 Section 10. In addition to any other amounts
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, are appropriated to the Department of
22 Central Management Services for costs and expenses associated
23 with or in support of a General and Regulatory Shared

1 Services Center:

2 Payable from State Garage Revolving Fund717,800

3 Payable from Statistical Services

4 Revolving Fund1,422,700

5 Payable from Communications Revolving Fund1,229,300

6 Payable from Facilities Management

7 Revolving Fund1,222,800

8 Payable from Health Insurance Reserve Fund477,600

9 Total \$5,070,200

10 Section 25. The following named amounts, or so much

11 thereof as may be necessary, respectively, for the objects

12 and purposes hereinafter named, are appropriated to the

13 Department of Central Management Services:

14 ILLINOIS INFORMATION SERVICES

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services494,200

17 For State Contributions to State

18 Employees' Retirement System56,100

19 For State Contributions to Social

20 Security37,800

21 For Contractual Services137,200

22 For Travel4,200

23 For Commodities1,700

24 For Printing300

1	For Equipment	1,000
2	For Telecommunications Services	22,800
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$755,300

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

6	For Personal Services	4,660,200
7	For State Contributions to State	
8	Employees' Retirement System	528,800
9	For State Contributions to Social	
10	Security	356,500
11	For Group Insurance	1,240,200
12	For Contractual Services	1,886,400
13	For Travel	56,000
14	For Commodities	73,400
15	For Printing	51,400
16	For Equipment	259,700
17	For Electronic Data Processing	114,500
18	For Telecommunications Services	0
19	For Operation of Auto Equipment	<u>141,100</u>
20	Total	\$9,368,200

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to the
 24 Department of Central Management Services:

1	For Printing	34,100
2	For Equipment	1,063,000
3	For Telecommunications Services	99,600
4	For Operation of Auto Equipment	37,860,200
5	For Refunds	<u>10,000</u>
6	Total	\$55,292,200

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

7		
8	For Personal Services	1,493,600
9	For State Contributions to State	
10	Employees' Retirement System	169,500
11	For State Contributions to	
12	Social Security	114,300
13	For Group Insurance	349,800
14	For Contractual Services	166,500
15	For Travel	15,000
16	For Commodities	13,000
17	For Printing	500
18	For Equipment	2,000
19	For Electronic Data Processing	0
20	For Telecommunications Services	<u>18,400</u>
21	Total	\$2,342,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

22		
23	For Personal Services	1,001,900
24	For State Contributions to State	
25	Employees' Retirement System	113,700

1	For State Contributions to Social	
2	Security	76,600
3	For Group Insurance	206,700
4	For Contractual Services	16,500
5	For Travel	13,400
6	For Commodities	500
7	For Printing	100
8	For Equipment	5,000
9	For Electronic Data Processing	0
10	For Telecommunications Services	<u>0</u>
11	Total	\$1,434,400
12	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
13	For Personal Services	206,000
14	For State Contributions to State	
15	Employees' Retirement System	23,400
16	For State Contributions to Social	
17	Security	15,800
18	For Group Insurance	47,700
19	For Contractual Services	1,000
20	For Travel	1,000
21	For Commodities	1,000
22	For Printing	300
23	For Equipment	11,900
24	For Electronic Data Processing	8,000
25	For Telecommunications Services	<u>4,000</u>

1 Total \$320,100

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named are appropriated to the
5 Department of Central Management Services:

6 BUREAU OF BENEFITS

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Group Insurance24,818,800

9 For payment of claims, including prior

10 years' claims, under the

11 Representation and Indemnification

12 in Civil Lawsuits Act1,347,400

13 For auto liability, adjusting and administration

14 of claims, including prior

15 years' claims, loss control and prevention

16 services, and auto liability claims1,600,200

17 Total \$27,766,400

18 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

19 For expenses of Cost Containment Program288,000

20 For Life Insurance Coverage As Elected

21 By Members Per The State Employees

22 Group Insurance Act of 197195,452,100

23 Total \$95,740,100

24 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

1 For Expenses of Cost Containment Program158,900
 2 For provisions of Health Care Coverage
 3 As Elected by Eligible Members Per
 4 The State Employees Group Insurance Act
 5 of 197122,752,000
 6 Total \$22,910,900

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

8 For administrative costs of claims services
 9 and payment of temporary total
 10 disability claims of any state agency
 11 or university employee6,411,800
 12 For payment of Workers' Compensation
 13 Act claims and contractual services in
 14 connection with said claims payments121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

17 For expenses related to the administration
 18 and operation of the Local Government
 19 Health Program0

20 Expenditures from appropriations for treatment and
 21 expense may be made after the Department of Central
 22 Management Services has certified that the injured person was
 23 employed and that the nature of the injury is compensable in
 24 accordance with the provisions of the Workers' Compensation

1 Act or the Workers' Occupational Diseases Act, and then has
 2 determined the amount of such compensation to be paid to the
 3 injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration
 7 of the State Employees' Deferred
 8 Compensation Plan1,174,800

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named are appropriated to the
 12 Department of Central Management Services:

13 BUREAU OF PERSONNEL

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services5,286,700
 16 For State Contributions to State
 17 Employees' Retirement System599,900
 18 For State Contributions to Social
 19 Security403,800
 20 For Contractual Services182,000
 21 For Travel22,300
 22 For Commodities28,400
 23 For Printing28,300
 24 For Equipment17,300

1	For Telecommunications Services	73,000
2	For Operation of Auto Equipment	1,000
3	For Awards to Employees and Expenses	
4	of the Employee Suggestion Board	8,200
5	For Wage Claims	1,309,500
6	For Expenses of the Upward Mobility Program	4,500,000
7	For Veterans' Job Assistance Program	282,200
8	For Governor's and Vito Marzullo's	
9	Internship programs	695,000
10	For Nurses' Tuition	<u>70,000</u>
11	Total	\$13,507,600

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 for the objects and purposes hereinafter named to meet the
15 ordinary and contingent expenses of the Department of Central
16 Management Services:

17 BUSINESS ENTERPRISE PROGRAM

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	751,400
20	For State Contributions to State	
21	Employees' Retirement System	85,300
22	For State Contributions to Social	
23	Security	57,500
24	For Contractual Services	145,200

1	For Travel	5,200
2	For Commodities	8,100
3	For Printing	10,000
4	For Equipment	2,100
5	For Telecommunications Services	14,400
6	For Operation of Auto Equipment	<u>5,000</u>
7	Total	\$1,084,200

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

10	For Expenses of the Business	
11	Enterprise Program	50,000

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named, to the
 15 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

18	For Contractual Services	20,000,000
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PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND

20	For expenses related to the administration	
21	and operation of surplus property and	
22	recycling programs	3,838,000

PAYABLE FROM GENERAL REVENUE FUND

24	For deposit into the Facilities	
----	---------------------------------	--

1 Management Revolving Fund including,
 2 but not limited to operating and
 3 administrative costs15,000,000

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, is appropriated from the
 6 Facilities Management Revolving Fund to the Department of
 7 Central Management Services for expenses related to the
 8 following:

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10 For Personal Services20,811,500
 11 For State Contributions to State
 12 Employees' Retirement System2,361,500
 13 For State Contributions to Social
 14 Security1,592,100
 15 For Group Insurance4,642,800
 16 For Contractual Services169,876,400
 17 For Travel80,000
 18 For Commodities408,600
 19 For Printing14,200
 20 For Equipment33,000
 21 For Electronic Data Processing953,700
 22 For Telecommunications Services214,400
 23 For Operation of Auto Equipment113,300
 24 For Lump Sums22,492,800

1 Total \$223,594,300

2

3 Section 56. The amount of \$75,000,000, or so much
4 thereof as may be necessary, is appropriated to the
5 Department of Central Management Services from the Facilities
6 Management Revolving Fund for purposes authorized by
7 Executive Order 7 (2009).

8

9 Section 60. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named to the
12 Department of Central Management Services:

13 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Deposit into the Communications Revolving
16 Fund for the purpose of Education Technology,
17 including, but not necessarily limited to,
18 operating and administrative costs7,038,400

19 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

20 For Personal Services46,567,700

21 For State Contributions to State

22 Employees' Retirement System5,284,100

23 For State Contributions to Social

24 Security3,562,400

25 For Group Insurance9,651,300

1	For Contractual Services	2,410,700
2	For Travel	271,500
3	For Commodities	75,000
4	For Printing	203,100
5	For Equipment	184,500
6	For Electronic Data Processing	89,992,400
7	For Telecommunications Services	4,500,000
8	For Operation of Auto Equipment	80,000
9	For Refunds	<u>6,300,000</u>
10	Total	\$169,082,700

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services	7,695,100
13	For State Contributions to State	
14	Employees' Retirement System	873,200
15	For State Contributions to Social	
16	Security	588,700
17	For Group Insurance	1,685,400
18	For Contractual Services	3,600,000
19	For Travel	130,300
20	For Commodities	20,400
21	For Printing	5,000
22	For Equipment	30,000
23	For Telecommunications Services	100,136,700
24	For Operation of Auto Equipment	15,000
25	For Refunds	3,293,400

1	For Education Technology	<u>18,152,600</u>
2	Total	\$136,225,800

3

4

ARTICLE 100

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services:

9

CENTRAL ADMINISTRATION

10

PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	8,110,700
12	For Retirement Contributions	920,400
13	For State Contributions to	
14	Social Security	620,500
15	For Contractual Services	2,475,000
16	For Travel	157,600
17	For Commodities	6,800
18	For Printing	1,500
19	For Equipment	10,000
20	For Telecommunications	231,300
21	For Attorney General Representation	
22	on Child Welfare Litigation Issues	<u>574,100</u>
23	Total	\$13,107,900

24

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

1	For Expenditures of Private Funds	
2	for Child Welfare Improvements	<u>344,000</u>
3	Total	\$344,000

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Children and Family Services:

7 INSPECTOR GENERAL

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	1,177,400
10	For Retirement Contributions	133,600
11	For State Contributions to	
12	Social Security	90,100
13	For Contractual Services	636,000
14	For Travel	12,000
15	For Commodities	5,000
16	For Printing	200
17	For Equipment	1,000
18	For Telecommunications	
19	Services	<u>45,000</u>
20	Total	\$2,100,300

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 ADMINISTRATIVE CASE REVIEW

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services5,697,400

5 For Retirement Contributions646,500

6 For State Contributions to

7 Social Security435,900

8 For Contractual Services23,000

9 For Travel110,000

10 For Commodities1,000

11 For Printing200

12 For Equipment3,000

13 For Telecommunications Services14,000

14 Total \$6,931,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19 OFFICE OF QUALITY ASSURANCE

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services2,273,200

22 For Retirement Contributions258,000

23 For State Contributions to

24 Social Security173,900

1	For Contractual Services	245,000
2	For Travel	170,000
3	For Commodities	8,000
4	For Printing	3,400
5	For Equipment	3,000
6	For Telecommunications	21,000
7	For Child Death Review Teams	<u>120,000</u>
8	Total	\$3,275,500

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CHILD WELFARE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	84,031,500
15	For Retirement Contributions	9,535,100
16	For State Contributions to	
17	Social Security	6,428,500
18	For Contractual Services	2,295,400
19	For Travel	4,072,000
20	For Commodities	304,800
21	For Printing	210,500
22	For Equipment	42,000
23	For Telecommunications Services	3,323,000
24	For Targeted Case Management	<u>9,307,700</u>

1 Total \$119,550,500

2 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

3 For Independent Living Initiative10,300,000

4 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

5 For Federal Child Welfare Projects2,775,000

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 CHILD PROTECTION

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services63,942,700

12 For Retirement Contributions7,255,600

13 For State Contributions to

14 Social Security4,891,700

15 For Contractual Services219,000

16 For Travel1,537,000

17 For Commodities4,800

18 For Printing2,000

19 For Equipment22,500

20 For Telecommunications Services494,400

21 Total \$78,369,700

22 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

23 For Federal Child Protection Projects5,292,600

24 Total \$5,292,600

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 BUDGET AND FINANCE

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	7,630,300
7	For Retirement Contributions	865,900
8	For State Contributions to	
9	Social Security	583,800
10	For Contractual Services	24,425,000
11	For Travel	111,000
12	For Commodities	147,600
13	For Printing	280,000
14	For Equipment	6,500
15	For Electronic Data Processing	5,385,000
16	For Telecommunications Services	1,233,000
17	For Operation of Automotive Equipment	70,000
18	For Refunds	5,800
19	For Cook County Referral	
20	Support System	<u>247,200</u>
21	Total	\$40,991,100

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For all expenditures related to the
 24 collection and distribution of Title

1	IV-E reimbursements for counties included	
2	in the Title IV-E Juvenile Justice Program	5,000,000
3	For Title IV-E Reimbursement	
4	Enhancement	4,128,800
5	For SSI Reimbursement	1,513,300
6	For AFCARS/SACWIS Information	
7	System	<u>20,370,400</u>
8	Total	\$31,012,500

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Children and Family Services:

12 CLINICAL SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	3,652,400
15	For Retirement Contributions	414,500
16	For State Contributions to	
17	Social Security	279,500
18	For Contractual Services	184,500
19	For Travel	105,000
20	For Commodities	1,800
21	For Printing	400
22	For Equipment	2,000
23	For Telecommunications Services	<u>58,400</u>
24	Total	\$4,698,500

1 OFFICE OF THE GUARDIAN

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Personal Services4,418,800

4 For Retirement Contributions501,500

5 For State Contributions to

6 Social Security338,100

7 For Contractual Services416,500

8 For Travel50,000

9 For Commodities5,000

10 For Printing500

11 For Equipment2,000

12 For Telecommunications105,000

13 Total \$5,837,400

14 PURCHASE OF SERVICE MONITORING

15 PAYABLE FROM GENERAL REVENUE FUND

16 For Personal Services22,708,200

17 For Retirement Contributions2,576,700

18 For State Contributions to

19 Social Security1,737,200

20 For Contractual Services1,800,000

21 For Travel50,000

22 For Commodities5,800

23 For Printing1,300

24 For Equipment6,000

25 For Telecommunications122,700

1 Total \$29,007,900

2 Section 50. The following named amounts, or so much
3 thereof as may be necessary, respectively, for payments for
4 care of children served by the Department of Children and
5 Family Services:

6 GRANTS-IN-AID

7 REGIONAL OFFICES

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Foster Homes and Specialized	
10	Foster Care and Prevention	195,025,000
11	For Counseling and Auxiliary Services	12,128,500
12	For Institution and Group Home Care and	
13	Prevention	174,160,300
14	For Services Associated with the Foster	
15	Care Initiative	6,812,200
16	For Purchase of Adoption and	
17	Guardianship Services	163,448,000
18	For Health Care Network	4,072,500
19	For Cash Assistance and Housing	
20	Locator Service to Families in the	
21	Class Defined in the Norman Consent Order	1,432,000
22	For Youth in Transition Program	966,400
23	For MCO Technical Assistance and	
24	Program Development	1,600,500

1	For Pre Admission/Post Discharge	
2	Psychiatric Screening	3,200,200
3	For Assisting in the Development	
4	of Children's Advocacy Centers	2,069,500
5	For Psychological Assessments	
6	including Operations and	
7	Administrative Expenses	<u>3,273,600</u>
8	Total	\$568,188,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

9		
10	For Foster Homes and Specialized	
11	Foster Care and Prevention	123,678,500
12	For Cash Assistance and Housing Locator	
13	Services to Families in the	
14	Class Defined in the Norman	
15	Consent Order	2,071,300
16	For Counseling and Auxiliary Services	12,047,200
17	For Institution and Group Home Care and	
18	Prevention	86,595,800
19	For Assisting in the development	
20	of Children's Advocacy Centers	1,398,200
21	For Children's Personal and	
22	Physical Maintenance	2,856,100
23	For Services Associated with the Foster	
24	Care Initiative	1,477,100
25	For Purchase of Adoption and	

1	Guardianship Services	84,563,400
2	For Family Preservation Services	18,047,400
3	For Purchase of Children's Services	1,314,600
4	For Family Centered Services Initiative	<u>16,489,700</u>
5	Total	\$350,539,300

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Department Scholarship Program	<u>817,200</u>
13	Total	\$817,200

14 Section 60. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services for:

17 CHILD WELFARE

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Reimbursing Counties	<u>338,500</u>
20	Total	\$338,500

21 Section 65. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services for:

2 GRANTS-IN-AID

3 BUDGET AND FINANCE

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Tort Claims164,900

6 Total \$164,900

7 CHILD PROTECTION

8 PAYABLE FROM THE GENERAL REVENUE FUND

9 For Protective/Family Maintenance

10 Day Care25,928,500

11 Total \$25,928,500

12 PAYABLE FROM THE CHILD ABUSE PREVENTION FUND

13 For Child Abuse Prevention600,000

14 Total \$600,000

15 CLINICAL SERVICES

16 PAYABLE FROM THE DCFS CHILDREN'S SERVICES FUND

17 For Foster Care and Adoption Care Training14,608,500

18 Total \$14,608,500

19 Section 70. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Children and Family Services from the General
22 Revenue Fund:

23 Personal Services and Related8,100,000

24 Foster Homes and Specialized

1	Foster Care	<u>14,871,200</u>
2	Total	\$22,971,200

3

4

ARTICLE 105

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8

GENERAL ADMINISTRATION

9

OPERATIONS

10 Payable from the General Revenue Fund:

11	For Personal Services	2,887,600
12	For State Contributions to State	
13	Employees' Retirement System	327,700
14	For State Contributions to	
15	Social Security	220,900
16	For Contractual Services	2,230,800
17	For Travel	90,300
18	For Commodities	62,400
19	For Printing	26,600
20	For Equipment	63,300
21	For Electronic Data Processing	520,300
22	For Telecommunications Services	122,700
23	For Operation of Automotive Equipment	<u>50,200</u>
24	Total	\$6,602,800

1	Payable from the Tourism Promotion Fund:	
2	For Personal Services	1,996,000
3	For State Contributions to State	
4	Employees' Retirement System	226,500
5	For State Contributions to	
6	Social Security	152,700
7	For Group Insurance	397,500
8	For Contractual Services	1,823,100
9	For Travel	110,700
10	For Commodities	21,500
11	For Printing	44,600
12	For Equipment	86,600
13	For Electronic Data Processing	210,400
14	For Telecommunications Services	74,300
15	For Operation of Automotive Equipment	<u>12,500</u>
16	Total	\$5,156,400
17	Payable from the Intra-Agency Services Fund:	
18	For Personal Services	3,333,400
19	For State Contributions to State	
20	Employees' Retirement System	378,300
21	For State Contributions to	
22	Social Security	255,100
23	For Group Insurance	763,200
24	For Contractual Services	3,927,500
25	For Travel	34,900

1	For Commodities	18,400
2	For Printing	21,400
3	For Equipment	150,000
4	For Electronic Data Processing	659,900
5	For Telecommunications Services	60,300
6	For Operation of Automotive Equipment	25,000
7	For Refunds	<u>500,000</u>
8	Total	\$10,127,400

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15	For Personal Services	1,172,900
16	For State Contributions to State	
17	Employees' Retirement System	133,100
18	For State Contributions to	
19	Social Security	89,800
20	For Group Insurance	254,400
21	For Contractual Services	1,000,000
22	For Travel	70,000
23	For Commodities	14,300
24	For Printing	607,600

1	For Equipment	19,300
2	For Telecommunications Services	35,000
3	For administrative and grant expenses	
4	associated with statewide tourism promotion	
5	and development, including prior year costs	5,536,500
6	For Advertising and Promotion of Tourism	
7	Throughout Illinois Under Subsection (2)	
8	of Section 4a of the Illinois Promotion Act	12,578,700
9	For Advertising and Promotion of Illinois	
10	Tourism in International Markets	2,740,500
11	For Illinois State Fair Ethnic	
12	Village Expenses	<u>61,000</u>
13	Total	\$24,313,100

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF TOURISM

18 Payable from the Tourism Promotion Fund:

19	For Grants, Contracts and Administrative	
20	Expenses Associated with the Development	
21	Of the Illinois Grape and Wine Industry,	
22	Including Prior Year Costs	150,000

23 Payable from the International Tourism Fund:

24 For Grants, Contracts and Administrative

1 Expenses Associated with the International
 2 Tourism Program pursuant to 20 ILCS
 3 605/605-707, Including Prior Year Costs7,275,900
 4 Payable from the Tourism Promotion Fund:
 5 For iBIO 2010485,000
 6 Total \$7,910,900

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Commerce and Economic Opportunity:

10 Payable from the Tourism Promotion Fund:
 11 For the Tourism Matching Grant Program
 12 Pursuant to 20 ILCS 665/8-1 for
 13 Counties under 1,000,0001,203,400
 14 For the Tourism Matching Grant Program
 15 Pursuant to 20 ILCS 665/8-1 for
 16 Counties over 1,000,000721,600
 17 For the Tourism Attraction Development
 18 Grant Program Pursuant to 20 ILCS 665/8a2,064,590
 19 For Purposes Pursuant to the Illinois
 20 Promotion Act, 20 ILCS 665/4a-1 to
 21 Match Funds from Sources in the Private
 22 Sector660,000
 23 For Grants to Regional Tourism
 24 Development Organizations792,000

1 Total \$5,441,590

2 The Department, with the consent in writing from the
3 Governor, may reappropriation not more than ten percent of the
4 total appropriation of Tourism Promotion Fund, in Section 35
5 above, among the various purposes therein recommended.

6 Payable from Local Tourism Fund:

7 For grants to Convention and Tourism Bureaus--

8 Chicago Convention and Tourism Bureau2,438,800

9 Chicago Office of Tourism2,072,280

10 Balance of State9,017,564

11 For grants, contracts, and administrative

12 expenses associated with the

13 Local Tourism and Convention Bureau

14 Program pursuant to 20 ILCS 605/605-705

15 including prior year costs308,000

16 Total \$13,836,644

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF WORKFORCE DEVELOPMENT

21 GRANTS-IN-AID

22 Payable from the General Revenue Fund:

23 For grants to community non-profit

24 agencies or organizations for the

1 operation of a statewide network of
2 outreach services for veterans, as
3 provided for in the Veteran's
4 Employment Act769,400

5 For Grants, Contracts and Administrative
6 Expenses associated with the Employment
7 Opportunities Grant Program pursuant
8 to 20 ILCS 605/605-812, including
9 prior year costs6,250,000

10 For Grants Associated with the Illinois
11 Guaranteed Job Opportunity Act250,000

12 Total \$7,269,400

13 Payable from the Federal Workforce Training Fund:

14 For Grants, Contracts and Administrative
15 Expenses Associated with the Workforce
16 Investment Act and other workforce
17 training programs, including refunds
18 and prior year costs275,000,000

19 For Grants, Contracts and Administrative
20 Expenses under the Provisions of the
21 American Recovery and Reinvestment
22 Act of 2009 set forth below:160,000,000

23 Workforce Investment Act
24 (Adult) 26,800,000

25 Workforce Investment Act

1	Payable from the Federal Industrial Services Fund:	
2	For Personal Services	1,043,000
3	For State Contributions to State	
4	Employees' Retirement System	118,400
5	For State Contributions to	
6	Social Security	79,800
7	For Group Insurance	286,200
8	For Contractual Services	274,800
9	For Travel	67,900
10	For Commodities	12,700
11	For Printing	20,000
12	For Equipment	235,000
13	For Telecommunications Services	30,000
14	For Operation of Automotive Equipment	11,500
15	For Other Expenses of the Occupational	
16	Safety and Health Administration Program	<u>451,000</u>
17	Total	\$2,630,300

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:
 24 For Grants and Administrative Expenses

1 Pursuant to the High Technology School-

2 to-Work Act, Including Prior Year

3 Costs877,200

4 For Grants and Administrative Expenses

5 for the Illinois Technology

6 Enterprise Corporation Program,

7 including prior year costs435,800

8 For grants, investments and contracts

9 associated with technology initiatives750,000

10 For Grants, Contracts and Administrative

11 Expenses of the Employer Training Investment

12 Program pursuant but not limited to 20 ILCS

13 605/605-800, and 20 ILCS 605/605-802,

14 including Prior Year Costs12,500,000

15 For Grants, Contracts and Administrative

16 Expenses Pursuant to the Job Training

17 And Economic Development Grant Program

18 Act of 1997, as amended1,392,000

19 Total \$15,955,000

20 Payable from the Workforce, Technology,

21 and Economic Development Fund:

22 For Grants, Contracts, and Administrative

23 Expenses Pursuant to 20 ILCS 605/

24 605-420, Including Prior Year Costs5,000,000

25 Payable from the Digital Divide Elimination Fund:

1 For the Community Technology Center
 2 Grant Program, Pursuant to 30 ILCS 780,
 3 Including prior year costs5,500,000
 4 Payable from the Federal Research and Technology Fund:
 5 For Grants, Contracts and Administrative
 6 Expenses under the provisions of the
 7 American Recovery and Reinvestment
 8 Act of 200985,000,000

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

10 REFUNDS

11 Section 40. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated from the Federal Industrial
 13 Services Fund to the Department of Commerce and Economic
 14 Opportunity for refunds to the federal government and other
 15 refunds.

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

20 OPERATIONS

21 Payable from General Revenue Fund:
 22 For Personal Services1,991,800
 23 For State Contributions to State

1	Employees' Retirement System	226,100
2	For State Contributions to	
3	Social Security	152,400
4	For Contractual Services	76,800
5	For Travel	76,700
6	For Commodities	5,200
7	For Printing	4,600
8	For Equipment	2,400
9	For Telecommunications Services	<u>110,000</u>
10	Total	\$2,646,000

11 Section 50. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF BUSINESS DEVELOPMENT

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	1,780,300
18	For State Contributions to State	
19	Employees' Retirement System	202,100
20	For State Contributions to	
21	Social Security	136,200
22	For Contractual Services	660,800
23	For Travel	34,800
24	For Commodities	4,400

1	For Printing	600
2	For Equipment	2,300
3	For Telecommunications Services	<u>50,900</u>
4	Total	\$2,872,400
5	Payable from Economic Research and Information Fund:	
6	For Purposes Set Forth in	
7	Section 605-20 of the Civil	
8	Administrative Code of Illinois	
9	(20 ILCS 605/605-20)	230,000
10	Payable from the Commerce and Community	
11	Affairs Assistance Fund:	
12	For Personal Services	777,100
13	For State Contributions to State	
14	Employees' Retirement System	88,200
15	For State Contributions to	
16	Social Security	59,500
17	For Group Insurance	190,800
18	For Contractual Services	236,800
19	For Travel	76,000
20	For Commodities	14,800
21	For Printing	19,100
22	For Equipment	15,600
23	For Telecommunications Services	<u>45,400</u>
24	Total	\$1,523,300

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 GRANTS-IN-AID

6 Payable from the General Revenue Fund:

7 For Small Business Development Centers,
 8 Including Prior Year Costs1,986,800

9 For grants, contracts, and administrative
 10 expenses associated with the
 11 Entrepreneurship Center Program,
 12 including prior year costs5,000,000

13 For grants and administrative expenses
 14 For NAFTA Opportunity Centers181,900

15 Total \$7,168,700

16 Payable from the Small Business Environmental

17 Assistance Fund:

18 For grants and administrative
 19 expenses of the Small Business
 20 Environmental Assistance Program425,000

21 Payable from the Commerce and Community Affairs

22 Assistance Fund:

23 For Grants to Small Business Development
 24 Centers, Including Prior Year Costs4,000,000

25 For Administration and Grant Expenses

1 Relating to Small Business Development
2 Management and Technical Assistance,
3 Labor Management Programs for New
4 and Expanding Businesses, and Economic
5 and Technological Assistance to
6 Illinois Communities and Units of
7 Local Government, Including Prior
8 Year Costs5,000,000
9 For grants, contracts and administrative
10 expenses of the Procurement Technical
11 Assistance Center Program, including
12 prior year costs750,000
13 Total \$9,750,000
14 Payable from the Corporate Headquarters
15 Relocation Assistance Fund:
16 For Grants Pursuant to the Corporate
17 Headquarters Relocation Act, including
18 prior year costs1,500,000
19 Payable from the Illinois Capital
20 Revolving Loan Fund:
21 For the Purpose of Contracts, Grants,
22 Loans, Investments and Administrative
23 Expenses in Accordance with the Provisions
24 of the Small Business Development
25 Act pursuant to 30 ILCS 750/910,500,000

1 Payable from the Illinois Equity Fund:
 2 For the purpose of Grants, Loans, and
 3 Investments in Accordance with the
 4 Provisions of the Small Business
 5 Development Act2,500,000

6 Payable from the Large Business Attraction Fund:
 7 For the purpose of Grants, Loans,
 8 Investments, and Administrative
 9 Expenses in Accordance with Article
 10 10 of the Build Illinois Act2,500,000

11 Payable from the Public Infrastructure
 12 Construction Loan Revolving Fund:
 13 For the Purpose of Grants, Loans,
 14 Investments, and Administrative
 15 Expenses in Accordance with Article
 16 8 of the Build Illinois Act2,900,000

17 Section 60. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 REFUNDS

22 Payable from Commerce and Community Affairs Assistance Fund:
 23 For Refunds to the Federal Government
 24 and other refunds50,000

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT AND MARKETING

5 GRANTS-IN-AID

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, Including Prior Years

12 Costs23,856,100

13 Section 70. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services568,400

19 For State Contributions to State Employees'

20 Retirement System64,500

21 For State Contributions to Social Security43,500

22 For Group Insurance127,200

23 For Contractual Services47,100

1	For Travel	35,800
2	For Commodities	13,000
3	For Printing	20,000
4	For Equipment	5,000
5	For Telecommunications Services	24,000
6	For Operation of Automotive Equipment	3,400
7	For Administrative and Grant	
8	Expenses Associated with	
9	Advertising and Promotion	<u>133,200</u>
10	Total	\$1,085,100

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Commerce and Economic Opportunity:

14 OFFICE OF TRADE AND INVESTMENT

15 OPERATIONS

16 Payable from General Revenue Fund:

17	For Personal Services	1,684,700
18	For State Contributions to State Employees'	
19	Retirement System	191,200
20	For State Contributions to Social Security	128,900
21	For Contractual Services	1,293,900
22	For Travel	53,400
23	For Commodities	7,600
24	For Printing	11,500

1 For Equipment5,800
 2 For Telecommunications Services106,500
 3 For all costs Associated with New
 4 and Expanding International Markets
 5 to Increase Export and Reverse
 6 Investment Opportunities for Illinois
 7 Business and Industries, Including
 8 Prior Year Costs1,500,000
 9 Total \$4,983,500

10 Payable from the International and Promotional Fund:

11 For Grants, Contracts, Administrative
 12 Expenses, and Refunds Pursuant to
 13 20 ILCS 605/605-25, including
 14 prior year costs1,200,000

15 Section 80. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Commerce and Economic Opportunity:

18 BUREAU OF COMMUNITY DEVELOPMENT

19 OPERATIONS

20 Payable from the General Revenue Fund:

21 For Personal Services984,400
 22 For State Contributions to State
 23 Employees' Retirement System111,700
 24 For State Contributions to

1	Social Security	75,300
2	For Contractual Services	64,800
3	For Travel	17,400
4	For Commodities	3,600
5	For Printing	500
6	For Equipment	1,000
7	For Telecommunications Services	<u>12,200</u>
8	Total	\$1,270,900
9	Payable from the Federal Moderate Rehabilitation	
10	Housing Fund:	
11	For Personal Services	143,800
12	For State Contributions to State	
13	Employees' Retirement System	16,400
14	For State Contributions to	
15	Social Security	11,100
16	For Group Insurance	47,700
17	For Contractual Services	12,400
18	For Travel	8,300
19	For Commodities	1,700
20	For Printing	300
21	For Equipment	6,000
22	For Telecommunications Services	4,700
23	For Operation of Automotive Equipment	<u>500</u>
24	Total	\$252,900
25	Payable from the Community Services Block Grant Fund:	

1	For Personal Services	726,800
2	For State Contributions to State	
3	Employees' Retirement System	82,500
4	For State Contributions to	
5	Social Security	55,700
6	For Group Insurance	174,900
7	For Contractual Services	75,700
8	For Travel	43,000
9	For Commodities	2,800
10	For Printing	1,000
11	For Equipment	5,000
12	For Telecommunications Services	11,500
13	For Operation of Automotive Equipment	<u>1,300</u>
14	Total	\$1,180,200
15	Payable from Community Development/Small	
16	Cities Block Grant Fund:	
17	For Personal Services	702,000
18	For State Contributions to State	
19	Employees' Retirement System	79,700
20	For State Contributions to	
21	Social Security	53,800
22	For Group Insurance	192,400
23	For Contractual Services	21,200
24	For Travel	47,900
25	For Commodities	4,600

1	For Printing	1,300
2	For Equipment	13,500
3	For Telecommunications Services	15,000
4	For Operation of Automotive Equipment	1,100
5	For Administrative and Grant Expenses	
6	Relating to Training, Technical	
7	Assistance and Administration of	
8	the Community Development Assistance	
9	Programs	<u>500,000</u>
10	Total	\$1,632,500

ENERGY ASSISTANCE

12	Payable from Energy Administration Fund:	
13	For Personal Services	295,200
14	For State Contributions to State	
15	Employees' Retirement System	33,500
16	For State Contributions to	
17	Social Security	22,600
18	For Group Insurance	66,100
19	For Contractual Services	255,300
20	For Travel	51,800
21	For Commodities	22,000
22	For Equipment	18,700
23	For Telecommunications Services	6,100
24	For Operation of Automotive Equipment	1,000
25	For Administrative and Grant Expenses	

1	Relating to Training, Technical	
2	Assistance, and Administration of the	
3	Weatherization Programs	<u>250,000</u>
4	Total	\$1,022,300
5	Payable from Low Income Home Energy	
6	Assistance Block Grant Fund:	
7	For Personal Services	1,438,900
8	For State Contributions to State	
9	Employees' Retirement System	163,300
10	For State Contributions to	
11	Social Security	110,100
12	For Group Insurance	272,600
13	For Contractual Services	1,538,800
14	For Travel	165,300
15	For Commodities	8,100
16	For Printing	65,000
17	For Equipment	145,000
18	For Telecommunications Services	586,000
19	For Operation of Automotive Equipment	2,900
20	For Expenses Related to the	
21	Development and Maintenance of	
22	the LIHEAP System	<u>1,037,000</u>
23	Total	\$5,533,000

24 Section 85. The following named amounts, or so much

1 thereof as may be necessary, respectively are appropriated to
2 the Department of Commerce and Economic Opportunity:

3 BUREAU OF COMMUNITY DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For the Northeast DuPage Special

7 Recreation Association250,000

8 For Grants, Contracts and Administrative

9 Expenses Associated with the African

10 American Family Commission250,000

11 For Administrative and Grant Expenses

12 Relating to Research, Planning, Technical

13 Assistance, Technological Assistance and

14 Other Financial Assistance to Assist

15 Businesses, Communities, Regions and

16 Other Economic Development Purposes,

17 including prior year costs613,800

18 Total \$1,113,800

19 Payable from the Agricultural Premium Fund:

20 For the Ordinary and Contingent Expenses

21 of the Rural Affairs Institute at

22 Western Illinois University160,000

23 Payable from the Federal Moderate Rehabilitation

24 Housing Fund:

25 For Housing Assistance Payments

1 Including Reimbursement of Prior
2 Year Costs1,450,000
3 Payable from the Community Services Block Grant Fund:
4 For Grants to Eligible Recipients
5 as Defined in the Community
6 Services Block Grant Act, including
7 prior year costs75,000,000
8 For Grants, Contracts and Administrative
9 Expenses under the provisions of the
10 American Recovery and Reinvestment
11 Act of 200948,000,000
12 Payable from the Community Development
13 Small Cities Block Grant Fund:
14 For Grants to Local Units of Government
15 or Other Eligible Recipients as Defined
16 in the Community Development Act of
17 1974, as amended, for Illinois Cities with
18 Populations Under 50,000, Including
19 Reimbursements for Costs in Prior Years200,000,000
20 For Grants, Contracts and Administrative
21 Expenses under the provisions of the
22 American Recovery and Reinvestment
23 Act of 200934,000,000

24 ENERGY ASSISTANCE

25 GRANTS-IN-AID

1 Payable from Supplemental Low-Income Energy
 2 Assistance Fund:
 3 For Grants and Administrative Expenses
 4 Pursuant to Section 13 of the Energy
 5 Assistance Act of 1989, as Amended,
 6 Including Prior Year Costs110,685,900

7 Payable from Energy Administration Fund:
 8 For Grants and Technical Assistance
 9 Services for Nonprofit Community
 10 Organizations Including Reimbursement
 11 For Costs in Prior Years26,100,000

12 Payable from Low Income Home Energy
 13 Assistance Block Grant Fund:
 14 For Grants to Eligible Recipients
 15 Under the Low Income Home Energy
 16 Assistance Act of 1981, Including
 17 Reimbursement for Costs in Prior
 18 Years302,000,000

19 Payable from Good Samaritan Energy Trust Fund:
 20 For Grants, Contracts and Administrative
 21 Expenses Pursuant to the Good
 22 Samaritan Energy Plan Act2,150,000

23 Payable from Energy Administration Fund:
 24 For Grants and Technical Assistance
 25 Services for Nonprofit Community

1 Organizations and other Operating and
 2 Administrative Costs under the
 3 Provisions of the American Recovery
 4 And Reinvestment Act of 2009250,000,000

5 Section 90. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Commerce and Economic Opportunity:

8 COMMUNITY DEVELOPMENT

9 REFUNDS

10 For refunds to the Federal Government and other refunds:

11 Payable from Federal Moderate
 12 Rehabilitation Housing Fund250,000
 13 Payable from Community Services
 14 Block Grant Fund170,000
 15 Payable from Community Development/
 16 Small Cities Block Grant Fund300,000
 17 Total \$720,000

18 Section 95. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Commerce and Economic Opportunity:

21 ENERGY AND RECYCLING

22 GRANTS-IN-AID

23 Payable from the Solid Waste Management Fund:

1 For Grants, Contracts and Administrative
2 Expenses Associated with Providing Financial
3 Assistance for Recycling and Reuse in
4 Accordance with Section 22.15 of the
5 Environmental Protection Act, the Illinois
6 Solid Waste Management Act and the Solid
7 Waste Planning and Recycling Act,
8 including prior year costs10,500,000

9 Payable from the Alternate Fuels Fund:
10 For Administration and Grant Expenses
11 of the Ethanol Fuel Research Program,
12 Including Prior Year Costs1,000,000

13 Payable from the Renewable Energy Resources Trust Fund:
14 For Grants, Loans, Investments and
15 Administrative Expenses of the Renewable
16 Energy Resources Program, and the
17 Illinois Renewable Fuels Development
18 Program, Including Prior Year Costs6,500,000

19 Payable from the Energy Efficiency Trust Fund:
20 For Grants and Administrative Expenses
21 Relating to Projects that Promote Energy
22 Efficiency, Including Prior Year Costs5,000,000

23 Payable from the DCEO Energy Projects Fund:
24 For Expenses and Grants Connected with
25 Energy Programs, Including Prior Year

1 Costs42,000,000

2 Payable from the Federal Energy Fund:

3 For Expenses and Grants Connected with
4 the State Energy Program, Including

5 Prior Year Costs3,000,000

6 For Grants, Contracts and Administrative
7 Expenses under the provisions of the
8 American Recovery and Reinvestment

9 Act of 2009608,000,000

10 Payable from the Petroleum Violation Fund:

11 For Expenses and Grants Connected with
12 Energy Programs, Including Prior Year

13 Costs3,000,000

14 Section 100. The sum of \$4,000,000, or so much thereof
15 as may be necessary, is appropriated from High Speed Internet
16 Services and Information Technology Fund to the Department of
17 Commerce and Economic Opportunity for grants, contracts,
18 awards and administrative expenditures, and prior year
19 expenditures.

20 Section 105. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 ENERGY ASSISTANCE

1	REFUNDS	
2	For refunds to the Federal Government and other refunds:	
3	Payable from Energy Administration	
4	Fund	300,000
5	Payable from Low Income Home	
6	Energy Assistance Block	
7	Grant Fund	<u>600,000</u>
8	Total	\$900,000

9 Section 110. The sum of \$3,500,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Economic Opportunity
12 for a grant to Chicago State University for the Chicagoland
13 Regional College Program.

14 Section 115. The sum of \$500,000, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2009, from an appropriation heretofore
17 made for such purpose in Article 3, Section 170 of Public Act
18 95-0734, as amended, is reappropriated from the General
19 Revenue Fund to the Department of Commerce and Economic
20 Opportunity for a grant to the Southern Illinois Economic
21 Development Authority for costs associated with its ordinary
22 and contingent expenses.

1

ARTICLE 110

2

Section 5. The sum of \$3,000,000, new appropriation, is
 3 appropriated, and the sum of \$15,244,372, or so much thereof
 4 as may be necessary and as remains unexpended at the close of
 5 business on June 30, 2009, from appropriations heretofore
 6 made in Article 30, Section 5 of Public Act 95-731, are
 7 reappropriated from the Partners for Conservation Fund to the
 8 Department of Natural Resources for the Partners for
 9 Conservation Program to implement ecosystem-based management
 10 for Illinois' natural resources.

11

Section 10. The sum of \$2,473,300, new appropriation, is
 12 appropriated from the Partners for Conservation Fund to the
 13 Department of Natural Resources for expenses of the Partners
 14 for Conservation Program.

15

Section 15. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20

GENERAL OFFICE

21

For Personal Services:

22

Payable from General Revenue Fund	4,741,600
---	-----------

1	Payable from the State Boating Act Fund	137,300
2	Payable from Wildlife and Fish Fund	768,700
3	Payable from the Partners for	
4	Conservation Fund	65,700
5	Payable from the Federal Surface	
6	Mining Control and Reclamation Fund	32,800
7	Payable from Adeline Jay Geo-Karis	
8	Illinois Beach Marina Fund	107,500
9	Payable from the Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	32,800
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	538,100
14	Payable from the State Boating Act Fund	15,600
15	Payable from Wildlife and Fish Fund	87,300
16	Payable from the Partners for	
17	Conservation Fund	7,500
18	Payable from the Federal Surface	
19	Mining Control and Reclamation Fund	3,800
20	Payable from Adeline Jay Geo-Karis	
21	Illinois Beach Marina Fund	12,200
22	Payable from the Abandoned Mined	
23	Lands Reclamation Council	
24	Federal Trust Fund	3,800
25	For State Contributions to Social Security:	

1	Payable from General Revenue Fund	363,100
2	Payable from the State Boating Act Fund	10,500
3	Payable from Wildlife and Fish Fund	58,800
4	Payable from the Partners for	
5	Conservation Fund	4,700
6	Payable from the Federal Surface	
7	Mining Control and Reclamation Fund	2,200
8	Payable from Adeline Jay Geo-Karis	
9	Illinois Beach Marina Fund	8,200
10	Payable from the Abandoned Mined	
11	Lands Reclamation Council	
12	Federal Trust Fund	2,200
13	For Group Insurance:	
14	Payable from the State Boating Act Fund	55,000
15	Payable from Wildlife and Fish Fund	162,700
16	Payable from the Partners for Conservation Fund	13,700
17	Payable from the Federal Surface	
18	Mining Control and Reclamation Fund	5,500
19	Payable from Adeline Jay Geo-Karis	
20	Illinois Beach Marina Fund	27,400
21	Payable from the Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	5,500
23	For Contractual Services:	
24	Payable from General Revenue Fund	2,495,600
25	Payable from State Boating Act Fund.	115,000

1	Payable from Wildlife and Fish Fund	430,100
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	16,900
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	44,900
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	59,100
9	For Travel:	
10	Payable from General Revenue Fund	41,700
11	Payable from Wildlife and Fish Fund	1,600
12	For Commodities:	
13	Payable from General Revenue Fund	38,000
14	For Printing:	
15	Payable from General Revenue Fund	1,300
16	For Equipment:	
17	Payable from General Revenue Fund	215,100
18	Payable from Wildlife and Fish Fund	66,300
19	For Electronic Data Processing:	
20	Payable from General Revenue Fund	14,300
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	396,400
23	Payable from Aggregate Operations Regulatory	
24	Fund	16,000
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	16,900
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	12,900
4	For Operation of Auto:	
5	Payable from General Revenue Fund	14,500
6	For expenses of the Park and Conservation	
7	Program:	
8	Payable from Park and Conservation Fund	456,100
9	For expenses of DNR Headquarters:	
10	Payable from Park and Conservation Fund	20,100
11	For legal expenses:	
12	Payable from the Wildlife and Fish Fund	<u>75,000</u>
13	Total	\$11,822,000

14 Section 20. The sum of \$300,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Historic
 16 Sites Fund to the Department of Natural Resources for the
 17 ordinary and contingent expenses of General Office division
 18 for costs associated with but not limited to Union Station,
 19 the Old State Capitol and the Old Journal Register Building.

20

21 ILLINOIS RIVER INITIATIVES

22 Section 55. The sum of \$250,000, new appropriation, is
 23 appropriated and the sum of \$132,977, or so much thereof as
 24 may be necessary and remains unexpended at the close of

1 business on June 30, 2008 from appropriations heretofore made
 2 in Article 30, Section 55 of Public Act 95-731, as amended,
 3 are appropriated from the Wildlife and Fish Fund to the
 4 Department of Natural Resources for the non-federal cost
 5 share of a Conservation Reserve Enhancement Program to
 6 establish long-term contracts and permanent conservation
 7 easements in the Illinois River Basin; to fund cost share
 8 assistance to landowners to encourage approved conservation
 9 practices in environmentally sensitive and highly erodible
 10 areas of the Illinois River Basin; and to fund the monitoring
 11 of long-term improvements of these conservation practices as
 12 required in the Memorandum of Agreement between the State of
 13 Illinois and the United States Department of Agriculture.

14 Section 60. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of Natural
 18 Resources:

19 ARCHITECTURE, ENGINEERING AND GRANTS

20 For Personal Services:

21 Payable from General Revenue Fund48,100
 22 Payable from State Boating Act Fund88,300

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	5,500
2	Payable from State Boating Act Fund	10,100
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	3,700
5	Payable from State Boating Act Fund	6,700
6	For Group Insurance:	
7	Payable from State Boating Act Fund	19,700
8	For Contractual Services:	
9	Payable from General Revenue Fund	19,300
10	For Travel:	
11	Payable from General Revenue Fund	7,000
12	Payable from Wildlife and Fish Fund	3,200
13	For Commodities:	
14	Payable from General Revenue Fund	2,700
15	For Printing:	
16	Payable from General Revenue Fund	100
17	For Equipment:	
18	Payable from Wildlife and Fish Fund	32,000
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	7,000
21	For expenses of the Heavy Equipment Dredging Crew:	
22	Payable from State Boating Act Fund	756,400
23	Payable from Wildlife and Fish Fund	233,200
24	For expenses of the OSLAD Program:	
25	Payable from Open Space Lands Acquisition	

1 For Contractual Services:
2 Payable from General Revenue Fund176,400
3 For Travel:
4 Payable from General Revenue Fund32,500
5 For Commodities:
6 Payable from Wildlife and Fish Fund8,100
7 For Printing:
8 Payable from General Revenue Fund2,000
9 For Equipment:
10 Payable from Wildlife and Fish Fund66,900
11 For Electronic Data Processing:
12 Payable from General Revenue Fund7,500
13 For Telecommunications Services:
14 Payable from General Revenue Fund20,000
15 For Operation of Auto Equipment:
16 Payable from General Revenue Fund10,000
17 For expenses of Natural Areas Execution:
18 Payable from the Natural Areas
19 Acquisition Fund280,800
20 For expenses of the OSLAD Program and
21 the Statewide Comprehensive Outdoor
22 Recreation Plan (SCORP):
23 Payable from Open Space Lands Acquisition
24 and Development Fund386,100
25 For operation of consultation program

1 from fees collected:

2 Payable from Illinois Wildlife

3 Preservation Fund1,200,000

4 For Natural Resources Trustee Program:

5 Payable from Natural Resources

6 Restoration Trust Fund1,400,000

7 For Ordinary and Contingent Expenses:

8 Payable from Park and Conservation Fund1,523,700

9 For expenses of the Bikeways Program:

10 Payable from Park and Conservation Fund440,700

11 Total \$8,642,200

12 Section 70. The following named sums, or so much thereof

13 as may be necessary, respectively, for the objects and

14 purposes hereinafter named, are appropriated to meet the

15 ordinary and contingent expenses of the Department of Natural

16 Resources:

17 OFFICE OF BUSINESS SERVICES

18 For Personal Services:

19 Payable from General Revenue Fund905,500

20 Payable from State Boating Act Fund696,400

21 Payable from Wildlife and Fish Fund1,035,100

22 For State Contributions to State

23 Employees' Retirement System:

24 Payable from General Revenue Fund102,800

1	Payable from State Boating Act Fund	79,100
2	Payable from Wildlife and Fish Fund	117,500
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	69,300
5	Payable from State Boating Act Fund	53,300
6	Payable from Wildlife and Fish Fund	79,200
7	For Group Insurance:	
8	Payable from State Boating Act Fund	214,700
9	Payable from Wildlife and Fish Fund	307,500
10	For Contractual Services:	
11	Payable from General Revenue Fund	649,800
12	Payable from State Boating Act Fund	161,000
13	Payable from Wildlife and Fish Fund	512,000
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	5,400
16	Payable from Abandoned Mined Lands Reclamation	
17	Council Federal Trust Fund	3,000
18	For Contractual Services for Postage	
19	Expenses for DNR Headquarters:	
20	Payable from General Revenue Fund	48,700
21	Payable from State Boating Act Fund	25,000
22	Payable from Wildlife and Fish Fund	25,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	12,500
25	Payable from Abandoned Mined Lands	

1 Reclamation Council Federal Trust

2 Fund12,500

3 For the purpose of remitting funds

4 collected from the sale of Federal

5 Duck Stamps to the U. S. Fish and

6 Wildlife Service:

7 Payable from Wildlife and Fish Fund23,600

8 For Travel:

9 Payable from General Revenue Fund4,500

10 For Commodities:

11 Payable from General Revenue Fund14,000

12 For Commodities for DNR Headquarters:

13 Payable from General Revenue Fund51,600

14 Payable from State Boating Act Fund3,300

15 Payable from Wildlife and Fish Fund48,400

16 Payable from Aggregate Operations

17 Regulatory Fund2,300

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund3,300

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund1,700

22 For Printing:

23 Payable from General Revenue Fund8,800

24 Payable from State Boating Act Fund163,400

25 Payable from Wildlife and Fish Fund125,600

1 For Equipment:
2 Payable from Wildlife and Fish Fund125,100
3 For Electronic Data Processing:
4 Payable from General Revenue Fund890,000
5 Payable from State Boating Act Fund101,600
6 Payable from State Parks Fund22,300
7 Payable from Wildlife and Fish Fund891,800
8 Payable from Natural Areas Acquisition Fund23,000
9 Payable from Federal Surface Mining Control
10 and Reclamation Fund123,600
11 Payable from Illinois Forestry Development Fund13,200
12 Payable from Abandoned Mined Lands
13 Reclamation Council Federal Trust Fund123,600
14 For Telecommunications Services:
15 Payable from General Revenue Fund3,000
16 For Operation of Auto Equipment for DNR Headquarters:
17 Payable from General Revenue Fund128,800
18 Payable from State Boating Act Fund4,800
19 For expenses associated with Watercraft Titling:
20 Payable from the State Boating Act Fund200,000
21 For the implementation of the
22 Camping/Lodging Reservation System:
23 Payable from the State Parks Fund130,000
24 For the transfer of check-off dollars to the
25 Illinois Conservation Foundation:

1 Payable from the Wildlife and Fish Fund5,000
 2 For expenses incurred for the implementation,
 3 education and maintenance of the Point of
 4 Sale System:
 5 Payable from the Wildlife & Fish Fund3,000,000
 6 For expenses of Business Services:
 7 Payable from the Natural Areas
 8 Acquisition Fund111,300
 9 Total \$11,462,900

10 Section 75. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

PUBLIC SERVICES

15 For Personal Services:
 16 Payable from General Revenue Fund1,219,100
 17 Payable from Wildlife and Fish Fund67,600
 18 For State Contributions to State
 19 Employees' Retirement System:
 20 Payable from General Revenue Fund138,400
 21 Payable from Wildlife and Fish Fund7,700
 22 For State Contributions to Social Security:
 23 Payable from General Revenue Fund91,200
 24

1 Payable from Wildlife and Fish Fund5,200

2 For Group Insurance:

3 Payable from Wildlife and Fish Fund10,100

4 For Contractual Services:

5 Payable from General Revenue Fund446,800

6 Payable from Wildlife and Fish Fund17,000

7 Payable from Illinois Historic Sites Fund55,000

8 For Travel:

9 Payable from General Revenue Fund17,700

10 Payable from Wildlife and Fish Fund5,000

11 For Commodities:

12 Payable from General Revenue Fund33,400

13 Payable from Illinois Historic Sites Fund1,000

14 For Printing:

15 Payable from General Revenue Fund62,000

16 Payable from Wildlife and Fish Fund10,000

17 Payable from Illinois Historic Sites Fund16,300

18 For Equipment:

19 Payable from Illinois Historic Sites Fund1,000

20 For Electronic Data Processing:

21 Payable from General Revenue Fund21,500

22 For Telecommunications:

23 Payable from General Revenue Fund11,700

24 For Expenses of the Environment and Nature

25 Training Institute for Conservation

1 Education (E.N.T.I.C.E.):

2 Payable from General Revenue Fund.273,400

3 For expenses incurred in producing

4 and distributing site brochures,

5 public information literature and

6 other printed materials from revenues

7 received from the sale of advertising:

8 Payable from State Boating Act Fund25,000

9 Payable from State Parks Fund50,000

10 Payable from Wildlife and Fish Fund50,000

11 For operation and maintenance of

12 new sites and facilities, including Sparta:

13 Payable from State Parks Fund50,000

14 For the purpose of publishing and

15 distributing a bulletin or magazine

16 and for purchasing, marketing and

17 distributing conservation related

18 products for resale, and refunds for

19 such purposes:

20 Payable from Wildlife and Fish Fund591,300

21 For Educational Publications Services and

22 Expenses, Contingent upon Revenues

23 collected for same:

24 Payable from Wildlife and Fish Fund25,000

25 For Ordinary and Contingent Expenses

1 of Public Services:

2 Payable from Park and Conservation Fund570,900

3 For the Operations and Expenses of

4 Lewis and Clark Historical Site

5 in Lewis County:

6 Payable from General Revenue Fund263,500

7 For Historic Preservation Programs:

8 Payable from Illinois Historic Sites Fund90,000

9 For expenses related to or in support

10 of the Amistad Commission

11 Payable from General Revenue Fund200,000

12 Total \$4,163,300

13 Section 80. The following named sums, or so much thereof
14 as may be necessary, respectively, for the objects and
15 purposes hereinafter named, are appropriated to meet the
16 ordinary and contingent expenses of the Department of Natural
17 Resources:

18 SPECIAL EVENTS

19 For Personal Services:

20 Payable from General Revenue Fund198,600

21 Payable from State Boating Act Fund55,300

22 Payable from Wildlife and Fish Fund526,000

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	22,600
2	Payable from State Boating Act Fund	6,300
3	Payable from Wildlife and Fish Fund	59,700
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	15,100
6	Payable from State Boating Act Fund	4,300
7	Payable from Wildlife and Fish Fund	40,200
8	For Group Insurance:	
9	Payable from State Boating Act Fund	17,600
10	Payable from Wildlife and Fish Fund	149,100
11	For Contractual Services:	
12	Payable from General Revenue Fund	13,800
13	Payable from Wildlife and Fish Fund	193,500
14	Payable from State Boating Act Fund	5,000
15	For Travel:	
16	Payable from General Revenue Fund	2,000
17	Payable from Wildlife and Fish Fund	18,500
18	For Commodities:	
19	Payable from General Revenue Fund	14,000
20	Payable from Wildlife and Fish Fund	128,000
21	Payable from State Boating Act Fund	5,000
22	For Printing:	
23	Payable from Wildlife and Fish Fund	45,000
24	Payable from State Boating Act Fund	10,000
25	For Equipment:	

1 Payable from Wildlife and Fish Fund43,600

2 For Operation of Auto Equipment:

3 Payable from General Revenue Fund5,000

4 Payable from Wildlife and Fish Fund26,900

5 For the coordination of public events and

6 promotions from activity fees, donations

7 and vendor revenue:

8 Payable from State Parks Fund47,100

9 Payable from Wildlife and Fish Fund2,100

10 For expenses associated with the

11 Sportsman Against Hunger Program:

12 Payable from the Wildlife & Fish Fund100,000

13 For Ordinary and Contingent Expenses of

14 Special Events:

15 Payable from Park and Conservation Fund318,400

16 For the Sparta Imprest Account:

17 Payable from the State Parks Fund250,000

18 For the ordinary and contingent expenses

19 of the World Shooting and Recreational

20 Complex, of which no expenditures shall

21 be authorized from the appropriation

22 until revenues from sponsorships, shooting

23 events, or donations sufficient to offset

24 such expenditures have been collected

25 and deposited into the State Parks Fund:

1	Payable from the State Parks Fund	350,000
2	For the ordinary and contingent	
3	expenses of the World Shooting	
4	and Recreational Complex:	
5	Payable from the State Parks Fund	481,200
6	Payable from the Wildlife and Fish Fund	1,570,100
7	For expenses associated with the State Fair:	
8	Payable from the Wildlife and Fish Fund	15,500
9	Payable from the Park and Conservation Fund	96,000
10	Payable from the Illinois Forestry	
11	Development Fund	<u>20,500</u>
12	Total	\$4,856,000

13 Section 85. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF RESOURCE CONSERVATION

19 For Personal Services:

20	Payable from General Revenue Fund	1,932,100
21	Payable from Wildlife and Fish Fund	11,509,300
22	Payable from Salmon Fund	231,900
23	Payable from Natural Areas Acquisition Fund	1,289,600
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from General Revenue Fund	219,300
3	Payable from Wildlife and Fish Fund	1,306,000
4	Payable from Salmon Fund	26,400
5	Payable from Natural Areas Acquisition Fund	146,400
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	147,800
8	Payable from Wildlife and Fish Fund	873,300
9	Payable from Salmon Fund	17,800
10	Payable from Natural Areas Acquisition Fund	98,600
11	For Group Insurance:	
12	Payable from Wildlife and Fish Fund	2,869,800
13	Payable from Salmon Fund	46,200
14	Payable from Natural Areas Acquisition Fund	313,800
15	For Contractual Services:	
16	Payable from General Revenue Fund	150,500
17	Payable from Wildlife and Fish Fund	1,918,100
18	Payable from Salmon Fund	19,900
19	Payable from Natural Areas Acquisition Fund	64,300
20	Payable from Natural Heritage Fund	59,200
21	For Travel:	
22	Payable from General Revenue Fund	8,200
23	Payable from Wildlife and Fish Fund	76,000
24	Payable from Natural Areas Acquisition Fund	32,200
25	For Commodities:	

1	Payable from General Revenue Fund	62,900
2	Payable from Wildlife and Fish Fund	1,253,600
3	Payable from Natural Areas Acquisition Fund	40,200
4	Payable from the Natural Heritage Fund	16,000
5	For Printing:	
6	Payable from General Revenue Fund	17,700
7	Payable from Wildlife and Fish Fund	133,700
8	Payable from Natural Areas Acquisition Fund	11,600
9	For Equipment:	
10	Payable from General Revenue Fund	57,100
11	Payable from Wildlife and Fish Fund	1,123,100
12	Payable from Natural Areas Acquisition Fund	203,700
13	Payable from Illinois Forestry	
14	Development Fund	108,600
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	100,800
17	Payable from Wildlife and Fish Fund	251,800
18	Payable from Natural Areas Acquisition Fund	34,200
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	200,600
21	Payable from Wildlife and Fish Fund	734,400
22	Payable from Natural Areas Acquisition Fund	69,200
23	For the Purposes of the "Illinois	
24	Non-Game Wildlife Protection Act":	
25	Payable from Illinois Wildlife	

1 Preservation Fund500,000
2 For programs beneficial to advancing forests
3 and forestry in this State as provided for
4 in Section 7 of the "Illinois Forestry
5 Development Act", as now or hereafter amended:
6 Payable from Illinois Forestry
7 Development Fund1,136,500
8 For Administration of the "Illinois
9 Natural Areas Preservation Act":
10 Payable from Natural Areas Acquisition Fund1,728,000
11 For payment of the expenses of the Illinois
12 Forestry Development Council:
13 Payable from Illinois Forestry Development Fund118,500
14 For an Urban Fishing Program in
15 conjunction with the Chicago Park
16 District to provide fishing and
17 resource management at the park
18 district lagoons:
19 Payable from Wildlife and Fish Fund275,900
20 For workshops, training and other activities
21 to improve the administration of fish
22 and wildlife federal aid programs from
23 federal aid administrative grants
24 received for such purposes:
25 Payable from Wildlife and Fish Fund11,400

1 For expenses of the Natural Areas
2 Stewardship Program:
3 Payable from Natural Areas Acquisition Fund1,612,400
4 For evaluating, planning, and implementation
5 for the updating and modernization of
6 the inventory and identification
7 of natural areas in Illinois:
8 Payable from Natural Areas Acquisition Fund2,044,400
9 For expenses of the Urban Forestry Program:
10 Payable from Illinois Forestry
11 Development Fund758,100
12 For expenses associated with the
13 Nursery Reforestation Program:
14 Payable from the Illinois Forestry
15 Development Fund200,000
16 For expenses of subgrantee payments:
17 Payable from the Wildlife and Fish Fund1,500,000
18 For operational expenses of Resource Conservation:
19 Payable from the Wildlife and Fish Fund1,500,000
20 For Chronic Wasting Disease Programs:
21 Payable from the Wildlife and Fish Fund1,000,000
22 For eligible expenses related to
23 Wildlife and Fish activities as
24 supported by fee increases2,500,000
25 For the reallocation of Wildlife and

1	Fish grant reimbursements	<u>2,000,000</u>
2	Total	\$42,403,000

3 Section 90. The sum of \$1,500,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2009, from appropriations heretofore
6 made in Article 30, Section 85, of Public Act 95-731, as
7 amended, is reappropriated from the Wildlife and Fish Fund to
8 the Department of Natural Resources for subgrantee payments.

9
10 Section 95. The sum of \$1,905,000, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2009, from appropriations heretofore
13 made in Article 30, Section 11, of Public Act 95-731, as
14 amended, is reappropriated from the Wildlife and Fish Fund to
15 the Department of Natural Resources for the reallocation of
16 Wildlife and Fish grant reimbursements.

17
18 Section 100. The sum of \$1,500,000, or so much thereof
19 as may be necessary, is appropriated from the Wildlife and
20 Fish Fund to the Department of Natural Resources for
21 operations expenses of resource conservation.

22
23 Section 105. The sum of \$1,528,462, or so much thereof
24 as may be necessary and remains unexpended at the close of

1 business on June 30, 2009, from appropriations heretofore
2 made in Article 30, Section 85, and Article 250, Section 90
3 of Public Act 95-731, as amended, is reappropriated from the
4 Illinois Wildlife Preservation Fund to the Department of
5 Natural Resources for purposes associated with the "Illinois
6 Non-Game Wildlife Protection Act."

7 Section 110. The sum of \$920,839, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2009, from appropriations heretofore
10 made in Article 30, Section 85 and Section 95 of Public Act
11 95-731, as amended, is reappropriated from the Illinois
12 Forestry Development Fund to the Department of Natural
13 Resources for expenses associated with the Inner City Urban
14 Revitalization Program.

15

16 Section 115. The sum of \$468,968, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2009, from appropriations heretofore
19 made in Article 30, Section 85 of Public Act 95-731, as
20 amended, is reappropriated from the Illinois Forestry
21 Development Fund to the Department of Natural Resources for
22 expenses associated with the Urban Forestry Program.

23

24 Section 120. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

PRESERVATION SERVICES

6 For Personal Services:

7 Payable from General Revenue Fund522,700

8 Payable from Illinois Historic Sites Fund435,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund59,400

12 Payable from Illinois Historic Sites Fund49,400

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund39,400

15 Payable from Illinois Historic Sites Fund33,300

16 For Group Insurance:

17 Payable from Illinois Historic Sites Fund111,300

18 For Contractual Services:

19 Payable from General Revenue Fund5,200

20 Payable from Illinois Historic Sites Fund79,000

21 For Travel:

22 Payable from General Revenue Fund4,500

23 Payable from Illinois Historic Sites Fund26,000

24 For Commodities:

25 Payable from General Revenue Fund2,100

1 Payable from Illinois Historic Sites Fund3,000
2 For Printing:
3 Payable from Illinois Historic Sites Fund1,300
4 For Equipment:
5 Payable from Illinois Historic Sites Fund2,000
6 For Electronic Data Processing:
7 Payable from Illinois Historic Sites Fund5,000
8 For Telecommunications Services:
9 Payable from General Revenue Fund5,900
10 Payable from Illinois Historic Sites Fund18,000
11 For costs associated with the Main Street program:
12 Payable from General Revenue Fund230,000
13 For Historic Preservation Programs
14 either independent or in cooperation
15 with the Federal Government, or any
16 agency thereof, any municipal
17 corporation, or political subdivision
18 of the State, or with any public
19 or private corporation, organization,
20 or individual, or for refunds:
21 Payable from Illinois Historic Sites Fund500,000

22
23 Section 125. The sum of \$150,000, or so much thereof as
24 may be necessary, is appropriated from the Illinois Historic
25 Sites Fund to the Department of Natural Resources for awards

1 and grants for historic preservation programs made either
2 independently or in cooperation with the Federal Government
3 or any agency thereof, any municipal corporation, or
4 political subdivision of the State, or with any public or
5 private corporation, organization, or individual.

6 Section 130. The sum of \$335,447, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2009, from appropriations heretofore
9 made for such purpose in Article 20, Sections 20 and 25 of
10 Public Act 95-731, is reappropriated from the Illinois
11 Historic Sites Fund to the Department of Natural Resources
12 for awards and grants for historic preservation programs made
13 either independently or in cooperation with the Federal
14 Government or any agency thereof, any municipal corporation,
15 or political subdivision of the State, or with any public or
16 private corporation, organization, or individual.

17

18 Section 135. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23

OFFICE OF LAW ENFORCEMENT

24

For Personal Services:

1	Payable from General Revenue Fund	6,595,300
2	Payable from State Boating Act Fund	2,159,000
3	Payable from State Parks Fund	885,300
4	Payable from Wildlife and Fish Fund	3,614,000
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	748,400
8	Payable from State Boating Act Fund	245,000
9	Payable from State Parks Fund	100,500
10	Payable from Wildlife and Fish Fund	410,100
11	For State Contributions to Social Security:	
12	Payable from General Revenue Fund	123,400
13	Payable from State Boating Act Fund	47,400
14	Payable from State Parks Fund	14,600
15	Payable from Wildlife and Fish Fund	28,600
16	For Group Insurance:	
17	Payable from State Boating Act Fund	463,000
18	Payable from State Parks Fund	168,100
19	Payable from Wildlife and Fish Fund	723,900
20	For Contractual Services:	
21	Payable from General Revenue Fund	110,600
22	Payable from State Boating Act Fund	60,200
23	Payable from Wildlife and Fish Fund	126,500
24	For Travel:	
25	Payable from General Revenue Fund	45,600

1	Payable from State Boating Fund	15,000
2	Payable from Wildlife and Fish Fund	19,100
3	For Commodities:	
4	Payable from General Revenue Fund	106,900
5	Payable from State Boating Act Fund	14,800
6	Payable from Wildlife and Fish Fund	45,500
7	For Printing:	
8	Payable from General Revenue Fund	20,100
9	Payable from Wildlife and Fish Fund	5,800
10	For Equipment:	
11	Payable from General Revenue Fund	195,300
12	300yable from State Boating Act Fund	476,100
13	Payable from State Parks Fund	224,600
14	Payable from Wildlife and Fish Fund	472,600
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	367,400
17	Payable from State Boating Act Fund	207,900
18	Payable from Wildlife and Fish Fund	247,000
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	572,900
21	Payable from State Boating Act Fund	307,300
22	Payable from Wildlife and Fish Fund	235,700
23	For Snowmobile Programs:	
24	Payable from State Boating Act Fund	32,900
25	For Payment of Timber Buyers bond	

1 forfeitures:

2 Payable from Illinois Forestry

3 Development Fund:125,000

4 For use in enforcing laws regulating

5 controlled substances and cannabis on

6 Department of Natural Resources regulated

7 lands and waterways to the extent funds are

8 received by the Department:

9 Payable from the Drug Traffic

10 Prevention Fund25,000

11 For use in alcohol related enforcement

12 efforts and training to the extent funds

13 are available to the Department:

14 Payable from the General Revenue Fund25,000

15 Payable from State Boating Fund20,000

16 For Operations and Maintenance of Training Facility:

17 Payable from Wildlife and Fish Fund50,000

18 For Personal Services and related costs

19 related to Federal Enforcement grants to

20 the extent that such funds are available

21 for use by the department:

22 Payable from the DNR Federal Projects Fund1,800,000

23 For costs related to Federal

24 Enforcement grants to the extent

25 that such funds are available for

1 use by the department:

2 Payable from the DNR Federal Projects Fund1,700,000

3 Total \$23,981,400

4 Section 140. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Natural
8 Resources:

9 OFFICE OF LAND MANAGEMENT AND EDUCATION

10 For Personal Services:

11 Payable from General Revenue Fund14,062,400

12 Payable from State Boating Act Fund1,610,500

13 Payable from State Parks Fund3,318,600

14 Payable from Wildlife and Fish Fund8,248,400

15 Payable from the Illinois Historic

16 Sites Fund38,000

17 For State Contributions to State

18 Employee's Retirement System:

19 Payable from General Revenue Fund1,595,700

20 Payable from State Boating Act Fund182,800

21 Payable from State Parks Fund376,600

22 Payable from Wildlife and Fish Fund936,000

23 Payable from the Illinois Historic

24 Sites Fund4,400

1	For State Contributions to Social Security:	
2	Payable from General Revenue Fund	1,077,200
3	Payable from State Boating Act Fund	123,200
4	Payable from State Parks Fund	253,900
5	Payable from Wildlife and Fish Fund	631,000
6	Payable from the Illinois Historic	
7	Sites Fund	2,900
8	For Group Insurance:	
9	Payable from State Boating Act Fund	504,100
10	Payable from State Parks Fund	1,006,800
11	Payable from Wildlife and Fish Fund	2,355,800
12	Payable from the Illinois Historic	
13	Sites Fund	15,900
14	For Contractual Services:	
15	Payable from General Revenue Fund	1,563,400
16	Payable from State Boating Act Fund	451,200
17	Payable from State Parks Fund	3,766,500
18	Payable from Wildlife and Fish Fund	1,243,700
19	Payable from the Illinois Historic	
20	Sites Fund	180,000
21	For Travel:	
22	Payable from General Revenue Fund	13,600
23	Payable from State Boating Act Fund	5,900
24	Payable from State Parks Fund	49,700
25	Payable from Wildlife and Fish Fund	14,700

1	Payable from the Illinois Historic	
2	Sites Fund	5,000
3	For Commodities:	
4	Payable from General Revenue Fund	532,500
5	Payable from State Boating Act Fund	51,000
6	Payable from State Parks Fund	443,400
7	Payable from Wildlife and Fish Fund	537,700
8	Payable from the Illinois Historic	
9	Sites Fund	35,000
10	For Printing:	
11	Payable from General Revenue Fund	24,600
12	For Equipment:	
13	Payable from General Revenue Fund	365,700
14	Payable from State Parks Fund	955,000
15	Payable from Wildlife and Fish Fund	1,044,800
16	Payable from the Illinois Historic	
17	Sites Fund	25,000
18	For Telecommunications Services:	
19	Payable from General Revenue Fund	108,600
20	Payable from State Parks Fund	282,500
21	Payable from Wildlife and Fish Fund	32,500
22	Payable from the Illinois Historic	
23	Sites Fund	15,000
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	413,800

1 Payable from State Parks Fund309,700
2 Payable from Wildlife and Fish Fund204,800
3 Payable from the Illinois Historic
4 Sites Fund10,000
5 For Illinois-Michigan Canal:
6 Payable from State Parks Fund118,000
7 For Union County and Horseshoe Lake
8 Conservation Areas, Farming and Wildlife
9 Operations:
10 Payable from Wildlife and Fish Fund466,100
11 For operations and maintenance from revenues
12 derived from the sale of surplus crops
13 and timber harvest:
14 Payable from the State Parks Fund1,000,000
15 Payable from the Wildlife and Fish Fund1,050,000
16 For Snowmobile Programs:
17 Payable from State Boating Act Fund46,900
18 For expenses related to Pyramid State Park
19 contingent upon revenues generated at the site:
20 Payable from State Parks Fund40,000
21 For expenses related to the Illinois
22 Beach Ecosystem Program:
23 Payable from the Natural Areas
24 Acquisition Fund.500,000
25 For operating expenses of the North

1 Point Marina at Winthrop Harbor:
2 Payable from the Adeline Jay
3 Geo-Karis Illinois Beach Marina Fund1,987,300
4 For expenses of the Park and Conservation
5 program:
6 Payable from Park and Conservation Fund7,631,500
7 For expenses of the Bikeways program:
8 Payable from Park and Conservation Fund1,700,700
9 For Wildlife Prairie Park Operations and
10 Improvements:
11 Payable from General Revenue Fund790,000
12 Payable from Wildlife Prairie Park Fund100,000
13 Total \$58,308,300

14 For operational and maintenance
15 expenses derived from State
16 Parking and Equestrian fees to
17 the extent that such funds are available:
18 Payable from the State Parks Fund2,800,000
19 For operational and maintenance
20 expenses derived from State
21 Parking fees to the extent that
22 such funds are available:
23 Payable from the Wildlife and Fish Fund600,000
24 For programs related to the American

1 Recovery and Reinvestment Act
 2 of 2009 to the extent that such
 3 funds are available to the department:

4 Payable from the Parks and Conservation Fund2,500,000

5 For expenses related to FEMA grants
 6 to the extent that such funds
 7 are available to the department:

8 Payable from the Parks and Conservation Fund1,000,000

9 For personal services and related
 10 costs and other operational
 11 expenses at state parks:

12 Payable from the General Revenue Fund2,100,000

13 For operations, maintenance,
 14 repairs, permanent improvements,
 15 special events, and all other
 16 costs related to the operation
 17 of Illinois Historic Sites and
 18 only to the extent to which
 19 donations are received at Illinois
 20 State Historic Sites:

21 Payable from the Illinois Historic Sites Fund600,000

22 For operational expenses related to
 23 the operations of Illinois Historic Sites:

24 Payable from the Illinois Historic
 25 Sites Fund300,000

1 For programs and purposes including
 2 repairing, maintaining, reconstructing,
 3 rehabilitating, replacing, fixed
 4 assets, construction and development,
 5 studies, all costs for supplies,
 6 materials, labor, land acquisition
 7 and its related costs, services
 8 and other expenses at historic sites:

9 Payable from the Illinois Historic Sites Fund75,000
 10 Total \$75,393,855

11

12 Section 145. The sum of \$786,928, or so much thereof as
 13 may be necessary and remains unexpended at the close of
 14 business on June 30, 2009, from appropriations heretofore
 15 made in Article 20, Section 105, of Public Act 95-731, is
 16 reappropriated from the Wildlife and Fish Fund to the
 17 Department of Natural Resources for operations and
 18 maintenance from revenues derived from the sale of surplus
 19 crops and timber harvest.

20

21 Section 150 The sum of \$825,436, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2009, from appropriations heretofore
 24 made in Article 20, Section 105, of Public Act 95-731, is
 25 reappropriated from the State Parks Fund to the Department of

1 Natural Resources for operations and maintenance from
2 revenues derived from the sale of surplus crops and timber
3 harvest.

4
5 Section 155. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF MINES AND MINERALS

11 For Personal Services:

12 Payable from General Revenue Fund2,596,100

13 Payable from Mines and Minerals Underground

14 Injection Control Fund190,600

15 Payable from Plugging and Restoration Fund275,100

16 Payable from Underground Resources

17 Conservation Enforcement Fund403,300

18 Payable from Federal Surface Mining Control

19 and Reclamation Fund1,407,700

20 Payable from Abandoned Mined Lands

21 Reclamation Council Federal Trust Fund2,021,800

22 For State Contributions to State

23 Employees' Retirement System:

24 Payable from General Revenue Fund294,600

25 Payable from Mines and Minerals Underground

1	Injection Control Fund	21,700
2	Payable from Plugging and Restoration Fund	31,300
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	45,800
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	159,800
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	229,500
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	198,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	14,600
13	Payable from Plugging and Restoration Fund	21,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	30,800
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	107,700
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	154,600
20	For Group Insurance:	
21	Payable from Mines and Minerals Underground	
22	Injection Control Fund	53,500
23	Payable from Plugging and Restoration Fund	64,200
24	Payable from Underground Resources	
25	Conservation Enforcement Fund	123,800

1 Payable from Federal Surface Mining Control
 2 and Reclamation Fund360,200
 3 Payable from Abandoned Mined Lands
 4 Reclamation Council Federal Trust Fund461,800
 5 For Contractual Services:
 6 Payable from General Revenue Fund330,900
 7 Payable from Plugging and Restoration Fund26,500
 8 Payable from Underground Resources
 9 Conservation Enforcement Fund85,700
 10 Payable from Federal Surface Mining Control
 11 and Reclamation Fund468,200
 12 Payable from Abandoned Mined Lands
 13 Reclamation Council Federal Trust Fund218,200
 14 For Contractual Services related to
 15 Litigation of mining regulatory action:
 16 Payable from Federal Surface Mining Control
 17 And Reclamation Fund15,000
 18 For Contractual Services related to the
 19 Oil Commission
 20 Payable from the General Revenue Fund6,600
 21 For Travel:
 22 Payable from General Revenue Fund25,000
 23 Payable from Mines and Minerals Underground
 24 Injection Control Fund5,000
 25 Payable from Plugging and Restoration Fund5,000

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	6,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	31,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	30,700
7	For Commodities:	
8	Payable from General Revenue Fund	10,300
9	Payable from Plugging and Restoration Fund	5,000
10	Payable from Underground Resources	
11	Conservation Enforcement Fund	9,600
12	Payable from Federal Surface Mining Control	
13	and Reclamation Fund	12,400
14	Payable from Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	25,800
16	For Printing:	
17	Payable from General Revenue Fund	1,200
18	Payable from Plugging and Restoration Fund	500
19	Payable from Underground Resources	
20	Conservation Enforcement Fund	3,300
21	Payable from Federal Surface Mining Control	
22	and Reclamation Fund	11,200
23	Payable from Abandoned Mined Lands	
24	Reclamation Council Federal Trust Fund	1,000
25	For Equipment:	

1	Payable from General Revenue Fund	76,800
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	34,000
4	Payable from Plugging and Restoration Fund	58,300
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	77,400
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	198,600
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	270,700
11	For Electronic Data Processing:	
12	Payable from General Revenue Fund	11,700
13	Payable from Plugging and Restoration Fund	8,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	31,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	119,800
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	82,500
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	37,100
22	Payable from Plugging and Restoration Fund	18,200
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	15,600
25	Payable from Federal Surface Mining Control	

1 and Reclamation Fund32,000

2 Payable from Abandoned Mined Lands

3 Reclamation Council Federal Trust Fund20,000

4 For Operation of Auto Equipment:

5 Payable from General Revenue Fund85,700

6 Payable from Mines and Minerals Underground

7 Injection Control Fund34,200

8 Payable from Plugging and Restoration Fund51,800

9 Payable from Underground Resources

10 Conservation Enforcement Fund54,000

11 Payable from Federal Surface Mining Control

12 and Reclamation Fund60,300

13 Payable from Abandoned Mined Lands

14 Reclamation Council Federal Trust Fund65,300

15 For the purpose of coordinating training

16 and education programs for miners and

17 laboratory analysis and testing of

18 coal samples and mine atmospheres:

19 Payable from the General Revenue Fund13,700

20 Payable from the Coal Mining Regulatory Fund32,800

21 Payable from Federal Surface Mining

22 Control and Reclamation Fund284,100

23 For expenses associated with Aggregate

24 Mining Regulation:

25 Payable from Aggregate Operations

1 Regulatory Fund380,600

2 For expenses associated with Explosive

3 Regulation:

4 Payable from Explosives Regulatory Fund129,800

5 For expenses associated with Environmental

6 Mitigation Projects, Studies, Research,

7 and Administrative Support:

8 Payable from Abandoned Mined Lands

9 Reclamation Council Federal

10 Trust Fund400,000

11 For the purpose of reclaiming surface

12 mined lands, with respect to which a

13 bond has been forfeited:

14 Payable from Land Reclamation Fund350,000

15 For expenses associated with

16 Surface Coal Mining Regulation:

17 Payable from Coal Mining Regulatory Fund410,600

18 For costs associated with the

19 operations of mine safety and

20 related programs to the extent

21 that funds are available6,000,000

22 For Small Operators' Assistance Program:

23 Payable from Federal Surface Mining

24 Control and Reclamation Fund150,000

25 For Plugging & Restoration Projects:

1	Payable from Plugging & Restoration Fund	1,000,000
2	For Interest Penalty Escrow:	
3	Payable from General Revenue Fund	500
4	Payable from Underground Resources	
5	Conservation Enforcement Fund	<u>500</u>
6	Total	\$20,881,600

7 Section 160. The following named sums, or so much
 8 thereof as may be necessary, for the objects and purposes
 9 hereinafter named, are appropriated to meet the ordinary and
 10 contingent expenses of the Department of Natural Resources:

11 OFFICE OF WATER RESOURCES

12	For Personal Services:	
13	Payable from General Revenue Fund	3,959,300
14	Payable from State Boating Act Fund	460,300
15	For State Contributions to State	
16	Employees' Retirement System:	
17	Payable from General Revenue Fund	449,300
18	Payable from State Boating Act Fund	52,300
19	For State Contributions to Social Security:	
20	Payable from General Revenue Fund	301,000
21	Payable from State Boating Act Fund	35,200
22	For Group Insurance:	
23	Payable from State Boating Act Fund	126,500
24	For Contractual Services:	

1 Payable from General Revenue Fund256,600
2 Payable from State Boating Act Fund73,000
3 For Travel:
4 Payable from General Revenue Fund94,700
5 Payable from State Boating Act Fund10,500
6 For Commodities:
7 Payable from General Revenue Fund7,000
8 Payable from State Boating Act Fund14,200
9 For Printing:
10 Payable from General Revenue Fund4,600
11 For Equipment:
12 Payable from General Revenue Fund124,300
13 Payable from State Boating Act Fund67,600
14 For Telecommunications Services:
15 Payable from General Revenue Fund51,200
16 Payable from State Boating Act Fund7,800
17 For Operation of Auto Equipment:
18 Payable from General Revenue Fund88,200
19 Payable from State Boating Act Fund3,500
20 For operating expenses related
21 to the Dam Safety Program:
22 Payable from the General Revenue Fund160,400
23 For payment of the Department's share
24 of operation and maintenance of statewide
25 stream gauging network, water data

1 storage and retrieval system, in
 2 cooperation with the U.S. Geological
 3 Survey:

4 Payable from the Wildlife and Fish Fund200,000

5 For execution of state assistance
 6 programs to improve the administration
 7 of the National Flood Insurance
 8 Program (NFIP) and National Dam
 9 Safety Program as approved by the
 10 Federal Emergency Management Agency
 11 (82 Stat. 572):

12 Payable from National Flood Insurance
 13 Program Fund711,200

14 For Repairs and Modifications to Facilities:

15 Payable from State Boating Act Fund53,900

16 For expenses of the Boat Grant Match:

17 Payable from the State Boating Act Fund100,000

18 For operational expenses of the
 19 Office of Water Resources' regulatory
 20 operation to the extent that
 21 such funds are available from
 22 fees collected:

23 Payable from the State Boating Act Fund1,000,000

24 Total \$8,412,600

1 Section 165. Pursuant to Executive Order 2006-01, the
2 sum of \$250,000, or so much thereof as may be necessary, is
3 appropriated from the DNR Special Projects Fund to the
4 Department of Natural Resources for the Office of Water
5 Resources to develop a comprehensive program for state and
6 regional water supply planning and management and develop a
7 plan for its implementation consistent with existing laws,
8 regulations and property rights, incorporation with local
9 officials and regional planning committees, and to provide
10 for grants to priority regions to recruit and assign
11 responsibilities to Regional Water Supply Planning Committees
12 formed to assist the State agencies in comparing population
13 forecast with water supply needs, establishing a public
14 participation process for plan formulation and developing
15 management options for meeting long-term water supply needs
16 including conservation strategies.

17 Section 170. The sum of \$5,290,000 or so much thereof as
18 may be necessary, is appropriated from the DNR Federal
19 Projects Fund to the Department of Natural Resources for
20 expenditure by the Office of Water Resources for Floodplain
21 Map Modernization as approved by the Federal Emergency
22 Management Agency.

23 Section 175. The sum of \$1,100,300, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Natural Resources for expenditure
 3 by the Office of Water Resources for the objects, uses, and
 4 purposes specified, including grants for such purposes and
 5 electronic data processing expenses, at the approximate costs
 6 set forth below:

7 Corps of Engineers Studies - To jointly
 8 plan local flood protection projects
 9 with the U.S. Army Corps of Engineers
 10 and to share planning expenses as
 11 required by Section 203 of the U.S.
 12 Water Resources Development Act of
 13 1996 (P.L. 104-303) 50,000

14 Federal Facilities - For payment of the
 15 State's share of operation and
 16 maintenance costs as local sponsor
 17 of the federal Rend Lake Reservoir
 18 and the federal projects on the
 19 Kaskaskia River200,000

20 Lake Michigan Management - For studies
 21 carrying out the provisions of the
 22 Level of Lake Michigan Act, 615 ILCS 50
 23 and the Lake Michigan Shoreline Act,
 24 615 ILCS 5540,000

25 National Water Planning - For expenses to

1 participate in national and regional
 2 water planning programs including
 3 membership in regional and national
 4 associations, commissions and compacts153,000

5 River Basin Studies - For purchase of
 6 necessary mapping, surveying, test
 7 boring, field work, equipment, studies,
 8 legal fees, hearings, archaeological
 9 and environmental studies, data,
 10 engineering, technical services,
 11 appraisals and other related
 12 expenses to make water resources
 13 reconnaissance and feasibility
 14 studies of river basins, to
 15 identify drainage and flood
 16 problem areas, to determine
 17 viable alternatives for flood
 18 damage reduction and drainage
 19 improvement, and to prepare
 20 project plans and specifications138,000

21 Design Investigations - For purchase
 22 of necessary mapping, equipment
 23 test boring, field work for
 24 Geotechnical investigations and
 25 other design and construction

1 related studies2,500

2 Rivers and Lakes Management - For

3 purchase of necessary surveying,

4 equipment, obtaining data, field work

5 studies, publications, legal fees,

6 hearings and other expenses in order to

7 expedite the fulfillment of the

8 provisions of the 1911 Act in

9 relation to the "Regulation of

10 Rivers, Lakes and Streams Act",

11 615 ILCS 5/4.9 et seq.3,500

12 State Facilities - For materials,

13 equipment, supplies, services,

14 field vehicles, and heavy

15 construction equipment required

16 to operate, maintain, repair,

17 construct, modify or rehabilitate

18 facilities controlled or constructed

19 by the Office of Water Resources,

20 and to assist local governments

21 preserve the streams of the State87,000

22 State Water Supply and Planning - For

23 data collection, studies, equipment

24 and related expenses for analysis

25 and management of the water resources

1 of the State, implementation of the
2 State Water Plan, and management
3 of state-owned water resources65,500
4 USGS Cooperative Program - For
5 payment of the Department's
6 share of operation and
7 maintenance of statewide
8 stream gauging network,
9 water data storage and
10 retrieval system, preparation
11 of topography mapping, and
12 water related studies; all
13 in cooperation with the U.S.
14 Geological Survey360,800
15 Total \$1,100,300

16 Section 180. Pursuant to the American Recovery and
17 Reinvestment Act of 2009 and only to the extent that funds
18 are made available to the Department for such purposes, the
19 sum of \$1,500,000, or so much thereof as may be necessary, is
20 appropriated from the Illinois Wildlife Preservation Fund to
21 the Department of Natural Resources for awards and grants
22 related to natural areas at Illinois Beach.

23
24 Section 185. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Natural Resources:

4 STATE MUSEUMS

5 For Personal Services:

6 Payable from General Revenue Fund.4,511,300

7 For State Contributions to State

8 Employees Retirement System:

9 Payable from General Revenue Fund.512,000

10 For State Contributions to Social Security:

11 Payable from General Revenue Fund345,200

12 For Contractual Services:

13 Payable from General Revenue Fund1,371,900

14 For Travel:

15 Payable from General Revenue Fund32,900

16 For Commodities:

17 Payable from General Revenue Fund120,900

18 For Printing:

19 Payable from General Revenue Fund42,300

20 For Equipment:

21 Payable from General Revenue Fund152,800

22 For Telecommunications Services:

23 Payable from General Revenue Fund89,800

24 For Operation of Auto Equipment:

25 Payable from General Revenue Fund15,700

1 For operational expenses related
2 to the operation of Illinois Historic sites:
3 Payable from the Illinois Historic Sites Fund300,000
4 For expenses related to the Tech
5 Academy Program
6 Payable from the General Revenue Fund235,300
7 For expenses related to the Lincoln
8 Bicentennial
9 Payable from the General Revenue Fund50,000
10 For the On-Line Computer Library Center
11 Payable from the General Revenue Fund80,000
12 For historic preservation programs
13 administered by the Abraham Lincoln
14 Presidential Library and Museum, only
15 to the extent that funds are received
16 through grants, and awards, or gifts:
17 Payable from Illinois Historic Sites Fund135,000
18 For research projects associated with
19 Abraham Lincoln:
20 Payable from Illinois Historic Sites Fund200,000
21 For microfilming Illinois newspapers
22 and manuscripts and performing
23 genealogical research:
24 Payable from Illinois Historic Sites Fund225,000
25 Total \$8,120,100

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Section 190. The amount of \$12,535,800, or so much thereof as may be necessary, is appropriated from the Abraham Lincoln Presidential Library and Museum Fund to the Department of Natural Resources meet the ordinary and contingent expenses of the Abraham Lincoln Presidential Library and Museum in Springfield.

FOR REFUNDS

Section 195. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Natural Resources:

For Payment of Refunds:

Payable from General Revenue Fund	1,500
Payable from State Boating Act Fund	30,000
Payable from State Parks Fund	50,000
Payable from Wildlife and Fish Fund	1,150,000
Payable from Plugging and Restoration Fund	25,000
Payable from Underground Resources	
Conservation Enforcement Fund	25,000
Payable from Adeline Jay Geo-Karis	
Illinois Beach Marina Fund	<u>25,000</u>
Total	\$1,306,500

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the following divisions of the Department of Juvenile Justice
 6 for the fiscal year ending June 30, 2010:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	61,800
10	For State Contributions to State	
11	Employees' Retirement System	7,000
12	For State Contributions to	
13	Social Security	4,700
14	For Contractual Services	168,800
15	For Travel	13,000
16	For Commodities	2,400
17	For Printing	1,300
18	For Equipment	1,000
19	For Electronic Data Processing	703,400
20	For Telecommunications Services	1,000
21	For Operation of Auto Equipment	8,000
22	For Tort Claims	<u>47,000</u>
23	Total	\$1,019,400

24 SCHOOL DISTRICT

1	For Personal Services	8,638,500
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to State	
5	Employees' Retirement System	980,200
6	For State Contributions to Teachers'	
7	Retirement System	2,700
8	For State Contributions to Social Security	660,900
9	For Contractual Services	769,100
10	For Travel	3,900
11	For Commodities	45,900
12	For Printing	9,100
13	For Equipment	0
14	For Telecommunications Services	1,900
15	For Operation of Auto Equipment	<u>5,100</u>
16	Total	\$11,117,300

AFTERCARE SERVICES

18	For Personal Services	83,500
19	For State Contributions to State	
20	Employees' Retirement System	9,500
21	For State Contributions to	
22	Social Security	6,400
23	For Contractual Services	1,250,800
24	For Travel	17,000
25	For Travel and Allowance for Committed,	

1	Paroled and Discharged Youth	1,800
2	For Commodities	11,300
3	For Printing	1,000
4	For Equipment	0
5	For Telecommunications Services	46,800
6	For Operation of Auto Equipment	<u>45,400</u>
7	Total	\$1,473,500

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Juvenile Justice from the General
11 Revenue Fund:

12 ILLINOIS YOUTH CENTER - CHICAGO

13	For Personal Services	4,846,900
14	For Student, Member and Inmate Compensation	10,300
16	For State Contributions to State Employees' Retirement System	550,000
18	For State Contributions to Social Security	370,800
20	For Contractual Services	2,704,600
21	For Travel	700
22	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
24	For Commodities	288,500

1	For Printing	3,600
2	For Equipment	14,000
3	For Telecommunications Services	25,900
4	For Operation of Auto Equipment	<u>37,000</u>
5	Total	\$8,852,300

ILLINOIS YOUTH CENTER - HARRISBURG

7	For Personal Services	14,240,500
8	For Student, Member and Inmate	
9	Compensation	37,300
10	For State Contributions to State	
11	Employees' Retirement System	1,615,900
12	For State Contributions to	
13	Social Security	1,089,400
14	For Contractual Services	2,530,400
15	For Travel	8,400
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	10,600
18	For Commodities	890,900
19	For Printing	10,200
20	For Equipment	40,000
21	For Telecommunications Services	78,100
22	For Operation of Auto Equipment	<u>57,900</u>
23	Total	\$20,609,600

ILLINOIS YOUTH CENTER - JOLIET

25	For Personal Services	13,184,600
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1	For Student, Member and Inmate	
2	Compensation	12,200
3	For State Contributions to State	
4	Employees' Retirement System	1,496,100
5	For State Contributions to	
6	Social Security	1,008,600
7	For Contractual Services	2,298,700
8	For Travel	5,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	1,300
11	For Commodities	473,200
12	For Printing	3,400
13	For Equipment	21,600
14	For Telecommunications Services	48,100
15	For Operation of Auto Equipment	<u>64,200</u>
16	Total	\$18,617,200

ILLINOIS YOUTH CENTER - KEWANEE

17		
18	For Personal Services	11,644,600
19	For Student, Member and Inmate	
20	Compensation	15,000
21	For State Contributions to State	
22	Employees' Retirement System	1,321,300
23	For State Contributions to	
24	Social Security	890,800
25	For Contractual Services	4,537,900

1	For Travel	16,000
2	For Travel Allowances for Committed,	
3	Paroled and Discharged Youth	0
4	For Commodities	551,200
5	For Printing	8,500
6	For Equipment	11,000
7	For Telecommunications Services	92,000
8	For Operation of Auto Equipment	<u>68,000</u>
9	Total	\$19,156,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

11	For Personal Services	6,732,000
12	For Student, Member and Inmate	
13	Compensation	8,600
14	For State Contributions to State	
15	Employees' Retirement System	763,900
16	For State Contributions to	
17	Social Security	515,000
18	For Contractual Services	1,214,800
19	For Travel	4,200
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Youth	4,200
22	For Commodities	207,400
23	For Printing	4,700
24	For Equipment	19,000
25	For Telecommunications Services	23,500

1	For Operation of Auto Equipment	<u>23,800</u>
2	Total	\$9,521,100
3	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
4	For Personal Services	2,381,100
5	For Student, Member and Inmate	
6	Compensation	12,300
7	For State Contributions to State	
8	Employees' Retirement System	270,200
9	For State Contributions to	
10	Social Security	182,100
11	For Contractual Services	772,100
12	For Travel	1,300
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Youth	0
15	For Commodities	140,300
16	For Printing	2,000
17	For Equipment	20,000
18	For Telecommunications Services	23,000
19	For Operation of Auto Equipment	<u>15,100</u>
20	Total	\$3,819,500

21	ILLINOIS YOUTH CENTER - ST. CHARLES	
22	For Personal Services	14,834,800
23	For Student, Member and Inmate	
24	Compensation	45,000
25	For State Contributions to State	

1	Employees' Retirement System	1,683,300
2	For State Contributions to	
3	Social Security	1,134,900
4	For Contractual Services	4,087,300
5	For Travel	20,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	1,000
8	For Commodities	849,400
9	For Printing	15,600
10	For Equipment	9,000
11	For Telecommunications Services	98,300
12	For Operation of Auto Equipment	<u>147,700</u>
13	Total	\$22,926,300

ILLINOIS YOUTH CENTER - WARRENVILLE

14		
15	For Personal Services	6,656,600
16	For Student, Member and Inmate	
17	Compensation	26,500
18	For State Contributions to State	
19	Employees' Retirement System	755,300
20	For State Contributions to	
21	Social Security	509,200
22	For Contractual Services	1,658,100
23	For Travel	6,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	0

1	For Commodities	346,600
2	For Printing	8,700
3	For Equipment	36,000
4	For Telecommunications Services	51,200
5	For Operation of Auto Equipment	<u>44,500</u>
6	Total	\$10,099,200

STATEWIDE SERVICES AND GRANTS

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Juvenile Justice for the objects and purposes
11 hereinafter named:

12 Payable from the General Revenue Fund:

13	For Sheriffs' Fees for Conveying	
14	Youth	37,500
15	For the State's share of Assistant	
16	State's Attorney's salaries reimbursement	
17	to counties pursuant to Chapter 53 of the	
18	Illinois Revised Statutes	41,800
19	For Repairs, Maintenance and	
20	Other Capital Improvements	<u>200,000</u>
21	Total	\$279,300

22 Payable from the Department of Corrections

23 Reimbursement and Education Fund:

24 For payment of expenses associated

1	with School District Programs	5,000,000
2	For payment of expenses associated	
3	with federal programs, including,	
4	but not limited to, construction of	
5	additional beds, treatment programs,	
6	and juvenile supervision	3,000,000
7	For payment of expenses associated	
8	with miscellaneous programs, including,	
9	but not limited to, medical costs,	
10	food expenditures, and various	
11	construction costs	<u>5,000,000</u>
12	Total	\$13,000,000

13 The following amount is appropriated from the Department
 14 of Corrections Reimbursement Education Fund to the Department
 15 of Juvenile Justice pursuant to the American Recovery and
 16 Reinvestment Act of 2009 in addition to any existing funding:

17 For Federal Recovery - Federal Programs4,000,000

18 Section 20. The amounts appropriated for repairs and
 19 maintenance, and other capital improvements in Section 15 for
 20 repairs and maintenance, roof repairs and/or replacements and
 21 miscellaneous capital improvements at the Department's
 22 various institutions are to include construction,
 23 reconstruction, improvements, repairs and installation of

1 capital facilities, costs of planning, supplies, materials
2 and all other expenses required for roof and other types of
3 repairs and maintenance, capital improvements, and purchase
4 of land.

5 No contract shall be entered into or obligation incurred
6 for repairs and maintenance and other capital improvements
7 from appropriations made in Section 15 of this Article until
8 after the purpose and amounts have been approved in writing
9 by the Governor.

10 Section 25. The sum of \$80,200, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Juvenile Justice from the General Revenue Fund for costs and
13 expenses associated with payment of statewide
14 hospitalization.

15

16

ARTICLE 120

17

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated from the General
21 Revenue Fund to meet the ordinary and contingent expenses of
22 the following divisions of the Department of Corrections for
23 the fiscal year ending June 30, 2009:

24

FOR OPERATIONS

1 GENERAL OFFICE

2	For Personal Services	14,773,100
3	For State Contributions to State	
4	Employees' Retirement System	1,677,500
5	For State Contributions to	
6	Social Security	1,130,100
7	For Contractual Services	7,660,500
8	For Travel	257,600
9	For Commodities	214,600
10	For Printing	2,400
11	For Equipment	584,300
12	For Electronic Data Processing	8,138,400
13	For Telecommunications Services	2,658,200
14	For Operation of Auto Equipment	447,100
15	For Tort Claims	<u>816,200</u>
16	Total	\$38,360,000

17 STATEWIDE SERVICES AND GRANTS

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Corrections for the objects and purposes
21 hereinafter named:

22 Payable from the General Revenue Fund:

23	For Sheriffs' Fees for Conveying Prisoners	337,400
24	For the State's share of Assistant State's	

1	Attorney's salaries - reimbursement	
2	to counties pursuant to Chapter 53 of	
3	the Illinois Revised Statutes	376,400
4	For Repairs, Maintenance and Other	
5	Capital Improvements	<u>750,000</u>
6	Total	\$1,463,800
7	Payable from the Department of Corrections	
8	Reimbursement and Education Fund:	
9	For payment of expenses associated	
10	with School District Programs	15,000,000
11	For payment of expenses associated	
12	with federal programs, including,	
13	but not limited to, construction of	
14	additional beds, treatment programs,	
15	and juvenile supervision	27,000,000
16	For payment of expenses associated	
17	with miscellaneous programs, including,	
18	but not limited to, medical costs,	
19	food expenditures, and various	
20	construction costs	<u>23,000,000</u>
21	Total	\$65,000,000

22 Section 15. The following named amount is appropriated
 23 from the Department of Corrections Reimbursement and
 24 Education Fund to the Department of Corrections pursuant to

1 the American Recovery and Reinvestment Act of 2009 in
2 addition to any existing funding:

3 For Federal Recovery- Federal Programs20,000,000

4 Section 25. The amounts appropriated for repairs and
5 maintenance, and other capital improvements in Sections 10
6 and 50 for repairs and maintenance, roof repairs and/or
7 replacements, and miscellaneous capital improvements at the
8 Department's various institutions are to include
9 construction, reconstruction, improvements, repairs and
10 installation of capital facilities, costs of planning,
11 supplies, materials and all other expenses required for roof
12 and other types of repairs and maintenance, capital
13 improvements, and purchase of land.

14 No contract shall be entered into or obligation incurred
15 for repairs and maintenance and other capital improvements
16 from appropriations made in Sections 10 and 50 of this
17 Article until after the purposes and amounts have been
18 approved in writing by the Governor.

19 Section 30. The amount of \$7,500,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for expenses
22 related to Statewide hospitalization services.

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Corrections:

6 ADULT EDUCATION

7	For Personal Services	14,697,800
8	For Student, Member and Inmate	
9	Compensation	15,300
10	For State Contributions to State	
11	Employees' Retirement System	1,732,400
12	For State Contributions to Teachers'	
13	Retirement System	4,500
14	For State Contributions to Social Security	1,124,400
15	For Contractual Services	6,497,900
16	For Travel	10,000
17	For Commodities	211,600
18	For Printing	44,700
19	For Equipment	0
20	For Telecommunications Services	29,800
21	For Operation of Auto Equipment	<u>12,900</u>
22	Total	\$24,381,300

23 FIELD SERVICES

24	For Personal Services	57,412,700
25	For Student, Member and Inmate	

1	Compensation	85,400
2	For State Contributions to State	
3	Employees' Retirement System	6,532,700
4	For State Contributions to	
5	Social Security	4,392,100
6	For Contractual Services	36,549,500
7	For Travel	270,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	41,300
10	For Commodities	389,500
11	For Printing	27,400
12	For Equipment	48,400
13	For Telecommunications Services	6,754,600
14	For Operation of Auto Equipment	<u>4,024,700</u>
15	Total	\$116,528,300

16 Section 45. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Corrections from the General Revenue
 19 Fund for:

20 PUBLIC SAFETY SHARED SERVICES

21	For costs and expenses related to	
22	or in support of a Public	
23	Safety shared services center	7,677,900

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services	18,903,200
3	For Student, Member and Inmate	
4	Compensation	310,800
5	For State Contributions to State	
6	Employees' Retirement System	2,067,800
7	For State Contributions to	
8	Social Security	1,446,100
9	For Contractual Services	6,749,600
10	For Travel	14,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	31,000
13	For Commodities	1,794,800
14	For Printing	18,000
15	For Equipment	31,000
16	For Telecommunications Services	36,600
17	For Operation of Auto Equipment	<u>129,500</u>
18	Total	\$31,532,400

19	CENTRALIA CORRECTIONAL CENTER	
20	For Personal Services	22,253,800
21	For Student, Member and Inmate	
22	Compensation	284,000
23	For State Contributions to State	
24	Employees' Retirement System	2,297,200
25	For State Contributions to	

1	Social Security	1,702,400
2	For Contractual Services	5,217,200
3	For Travel	9,900
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	29,600
6	For Commodities	1,831,500
7	For Printing	18,600
8	For Equipment	95,000
9	For Telecommunications Services	75,300
10	For Operation of Auto Equipment	<u>78,800</u>
11	Total	\$33,893,300

DANVILLE CORRECTIONAL CENTER

13	For Personal Services	19,319,000
14	For Student, Member and Inmate	
15	Compensation	320,000
16	For State Contributions to State	
17	Employees' Retirement System	2,136,900
18	For State Contributions to	
19	Social Security	1,477,900
20	For Contractual Services	5,923,100
21	For Travel	49,400
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	8,500
24	For Commodities	2,041,700
25	For Printing	17,800

1	For Equipment	31,000
2	For Telecommunications Services	58,800
3	For Operation of Auto Equipment	<u>143,300</u>
4	Total	\$31,527,400

DECATUR WOMEN'S CORRECTIONAL CENTER

6	For Personal Services	14,002,100
7	For Student, Member and Inmate	
8	Compensation	93,200
9	For State Contributions to State	
10	Employees' Retirement System	1,551,300
11	For State Contributions to	
12	Social Security	1,071,200
13	For Contractual Services	3,683,100
14	For Travel	5,400
15	For Travel and Allowances for	
16	Committed, Paroled and	
17	Discharged Prisoners	20,300
18	For Commodities	518,000
19	For Printing	7,000
20	For Equipment	22,000
21	For Telecommunications Services	32,400
22	For Operation of Auto Equipment	<u>62,800</u>
23	Total	\$21,068,800

DIXON CORRECTIONAL CENTER

25	For Personal Services	34,533,700
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1	For Student, Member and Inmate	
2	Compensation	342,500
3	For State Contributions to State	
4	Employees' Retirement System	3,726,200
5	For State Contributions to	
6	Social Security	2,641,800
7	For Contractual Services	13,868,300
8	For Travel	24,800
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	19,800
11	For Commodities	2,789,200
12	For Printing	31,800
13	For Equipment	34,400
14	For Telecommunications Services	89,800
15	For Operation of Auto Equipment	<u>248,600</u>
16	Total	\$58,350,900

DWIGHT CORRECTIONAL CENTER

18	For Personal Services	26,288,400
19	For Student, Member and Inmate	
20	Compensation	172,300
21	For State Contributions to State	
22	Employees' Retirement System	2,820,400
23	For State Contributions to	
24	Social Security	2,011,100
25	For Contractual Services	8,571,900

1	For Travel	36,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	9,600
4	For Commodities	1,855,500
5	For Printing	27,000
6	For Equipment	36,300
7	For Telecommunications Services	115,100
8	For Operation of Auto Equipment	<u>255,700</u>
9	Total	\$42,199,500

10 EAST MOLINE CORRECTIONAL CENTER

11	For Personal Services	17,400,000
12	For Student, Member and Inmate	
13	Compensation	238,200
14	For State Contributions to State	
15	Employees' Retirement System	1,951,400
16	For State Contributions to	
17	Social Security	1,331,100
18	For Contractual Services	4,432,400
19	For Travel	16,400
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	34,300
22	For Commodities	1,245,000
23	For Printing	8,400
24	For Equipment	26,800
25	For Telecommunications Services	75,100

1 For Operation of Auto Equipment147,600

2 Total \$26,906,700

3 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

4 For Personal Services14,940,800

5 For Student, Member and Inmate

6 Compensation149,800

7 For State Contributions to State

8 Employees' Retirement System1,618,800

9 For State Contributions to

10 Social Security1,143,000

11 For Contractual Services10,813,100

12 For Travel13,500

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners4,400

15 For Commodities820,100

16 For Printing11,000

17 For Equipment25,900

18 For Telecommunications Services99,700

19 For Operation of Auto Equipment118,600

20 Total \$29,758,700

21 GRAHAM CORRECTIONAL CENTER

22 For Personal Services24,865,500

23 For Student, Member and Inmate

24 Compensation267,100

25 For State Contributions to State

1	Employees' Retirement System	2,808,900
2	For State Contributions to	
3	Social Security	1,902,500
4	For Contractual Services	7,089,300
5	For Travel	15,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	6,900
8	For Commodities	2,320,100
9	For Printing	25,200
10	For Equipment	39,400
11	For Telecommunications Services	67,800
12	For Operation of Auto Equipment	<u>93,400</u>
13	Total	\$39,500,800

ILLINOIS RIVER CORRECTIONAL CENTER

14		
15	For Personal Services	21,425,000
16	For Student, Member and Inmate	
17	Compensation	316,900
18	For State Contributions to State	
19	Employees' Retirement System	2,407,300
20	For State Contributions to Social Security	1,639,000
21	For Contractual Services	7,206,200
22	For Travel	14,100
23	For Travel and Allowance for Committed, Paroled	
24	and Discharged Prisoners	28,700
25	For Commodities	2,135,500

1	For Printing	13,700
2	For Equipment	38,000
3	For Telecommunications Services	52,600
4	For Operation of Auto Equipment	<u>83,300</u>
5	Total	\$35,360,300

HILL CORRECTIONAL CENTER

7	For Personal Services	19,309,300
8	For Student, Member and Inmate	
9	Compensation	277,700
10	For State Contributions to State	
11	Employees' Retirement System	2,151,100
12	For State Contributions to Social Security	1,477,200
13	For Contractual Services	6,644,000
14	For Travel	16,800
15	For Travel and Allowance for Committed, Paroled	
16	and Discharged Prisoners	38,500
17	For Commodities	2,237,500
18	For Printing	15,300
19	For Equipment	27,400
20	For Telecommunications Services	26,900
21	For Operation of Auto Equipment	<u>63,000</u>
22	Total	\$32,284,700

JACKSONVILLE CORRECTIONAL CENTER

24	For Personal Services	27,897,300
25	For Student, Member and Inmate	

1	Compensation	442,300
2	For State Contributions to State	
3	Employees' Retirement System	3,133,500
4	For State Contributions to	
5	Social Security	2,134,100
6	For Contractual Services	3,379,000
7	For Travel	4,000
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	7,300
10	For Commodities	2,322,800
11	For Printing	17,000
12	For Equipment	32,000
13	For Telecommunications Services	124,400
14	For Operation of Auto Equipment	<u>200,000</u>
15	Total	\$39,693,700

LAWRENCE CORRECTIONAL CENTER

17	For Personal Services	25,291,400
18	For Student, Member and Inmate	
19	Compensation	299,800
20	For State Contributions to State	
21	Employees' Retirement System	2,876,200
22	For State Contributions to	
23	Social Security	1,934,800
24	For Contractual Services	7,772,500
25	For Travel	24,000

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	52,500
3	For Commodities	3,344,000
4	For Printing	31,500
5	For Equipment	68,000
6	For Telecommunications Services	96,700
7	For Operation of Auto Equipment	<u>107,800</u>
8	Total	\$41,899,200

LINCOLN CORRECTIONAL CENTER

10	For Personal Services	13,910,900
11	For Student, Member and Inmate	
12	Compensation	219,000
13	For State Contributions to State	
14	Employees' Retirement System	1,575,300
15	For State Contributions to	
16	Social Security	1,064,200
17	For Contractual Services	5,660,600
18	For Travel	11,000
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	9,300
21	For Commodities	858,600
22	For Printing	13,000
23	For Equipment	22,700
24	For Telecommunications Services	72,900
25	For Operation of Auto Equipment	<u>85,000</u>

1 Total \$23,502,500

2 LOGAN CORRECTIONAL CENTER

3 For Personal Services21,669,500

4 For Student, Member and Inmate

5 Compensation366,400

6 For State Contributions to State

7 Employees' Retirement System2,369,700

8 For State Contributions to

9 Social Security1,657,700

10 For Contractual Services4,548,800

11 For Travel8,200

12 For Travel and Allowances for Committed,

13 Paroled and Discharged Prisoners15,300

14 For Commodities2,489,400

15 For Printing19,000

16 For Equipment33,700

17 For Telecommunications Services109,500

18 For Operation of Auto Equipment265,700

19 Total \$33,552,900

20 MENARD CORRECTIONAL CENTER

21 For Personal Services49,261,800

22 For Student, Member and Inmate

23 Compensation355,300

24 For State Contributions to State

25 Employees' Retirement System5,264,300

1	For State Contributions to	
2	Social Security	3,768,500
3	For Contractual Services	9,622,000
4	For Travel	29,600
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	17,000
7	For Commodities	5,008,900
8	For Printing	29,400
9	For Equipment	32,000
10	For Telecommunications Services	121,600
11	For Operation of Auto Equipment	<u>183,500</u>
12	Total	\$73,693,900

PINCKNEYVILLE CORRECTIONAL CENTER

14	For Personal Services	25,597,400
15	For Student, Member and Inmate	
16	Compensation	235,800
17	For State Contributions to State	
18	Employees' Retirement System	2,834,000
19	For State Contributions to	
20	Social Security	1,958,200
21	For Contractual Services	7,400,800
22	For Travel	14,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	33,000
25	For Commodities	2,708,800

1	For Printing	21,900
2	For Equipment	26,400
3	For Telecommunications Services	60,000
4	For Operation of Auto Equipment	<u>143,900</u>
5	Total	\$41,034,200

PONTIAC CORRECTIONAL CENTER

7	For Personal Services	37,245,000
8	For Student, Member and Inmate	
9	Compensation	212,500
10	For State Contributions to State	
11	Employees' Retirement System	4,084,100
12	For State Contributions to	
13	Social Security	2,849,200
14	For Contractual Services	8,225,100
15	For Travel	36,200
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	7,500
18	For Commodities	2,616,400
19	For Printing	22,700
20	For Equipment	0
21	For Telecommunications Services	228,600
22	For Operation of Auto Equipment	<u>114,800</u>
23	Total	\$55,642,100

ROBINSON CORRECTIONAL CENTER

25	For Personal Services	16,273,800
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1	For Student, Member and	
2	Inmate Compensation	233,700
3	For State Contributions to State	
4	Employees' Retirement System	1,825,400
5	For State Contribution to	
6	Social Security	1,244,900
7	For Contractual Services	4,567,800
8	For Travel	18,300
9	For Travel and Allowances for	
10	Committed, Paroled and Discharged	
11	Prisoners	21,000
12	For Commodities	1,549,200
13	For Printing	14,000
14	For Equipment	30,800
15	For Telecommunications Services	29,800
16	For Operation of Automotive Equipment	<u>108,100</u>
17	Total	\$25,916,800

SHAWNEE CORRECTIONAL CENTER

18		
19	For Personal Services	22,307,300
20	For Student, Member and	
21	Inmate Compensation	348,300
22	For State Contributions to State	
23	Employees' Retirement System	2,469,900
24	For State Contributions to	
25	Social Security	1,706,500

1	For Contractual Services	5,979,900
2	For Travel	14,000
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	74,900
5	For Commodities	2,638,400
6	For Printing	17,000
7	For Equipment	22,200
8	For Telecommunications Services	57,400
9	For Operation of Auto Equipment	<u>102,400</u>
10	Total	\$35,738,200

SHERIDAN CORRECTIONAL CENTER

12	For Personal Services	21,270,800
13	For Student, Member and Inmate	
14	Compensation	183,300
15	For State Contributions to State	
16	Employees' Retirement System	2,273,900
17	For State Contributions to	
18	Social Security	1,627,200
19	For Contractual Services	19,304,600
20	For Travel	17,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	7,800
23	For Commodities	1,704,500
24	For Printing	15,000
25	For Equipment	28,500

1 For Telecommunications Services83,400
 2 For Operation of Auto Equipment126,200
 3 Total \$46,642,600

TAMMS CORRECTIONAL CENTER

5 For Personal Services18,292,200
 6 For Student, Member and Inmate
 7 Compensation103,300
 8 For State Contributions to State
 9 Employees' Retirement System1,989,000
 10 For State Contributions to
 11 Social Security1,399,400
 12 For Contractual Services4,803,100
 13 For Travel10,000
 14 For Travel and Allowance for Committed,
 15 Paroled and Discharged Prisoners0
 16 For Commodities926,000
 17 For Printing13,600
 18 For Equipment16,200
 19 For Telecommunications Services122,000
 20 For Operation of Auto Equipment115,900
 21 Total \$27,790,700

STATEVILLE CORRECTIONAL CENTER

23 For Personal Services74,922,400
 24 For Student, Member and Inmate
 25 Compensation236,300

1	For State Contributions to State	
2	Employees' Retirement System	7,618,200
3	For State Contributions to	
4	Social Security	5,731,600
5	For Contractual Services	16,449,800
6	For Travel	174,500
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	30,000
9	For Commodities	5,851,700
10	For Printing	91,500
11	For Equipment	43,800
12	For Telecommunications Services	208,900
13	For Operation of Auto Equipment	<u>801,600</u>
14	Total	\$112,160,300

TAYLORVILLE CORRECTIONAL CENTER

16	For Personal Services	15,239,500
17	For Student, Member and Inmate Compensation	241,700
18	For State Contributions to State	
19	Employees' Retirement System	1,690,600
20	For State Contribution to	
21	Social Security	1,165,800
22	For Contractual Services	5,057,200
23	For Travel	4,000
24	For Travel and Allowance for	
25	Committed, Paroled and Discharged	

1	Prisoners	11,200
2	For Commodities	1,477,300
3	For Printing	13,100
4	For Equipment	19,200
5	For Telecommunications Services	77,700
6	For Operation of Automotive Equipment	<u>66,100</u>
7	Total	\$25,063,400

VANDALIA CORRECTIONAL CENTER

9	For Personal Services	22,392,700
10	For Student, Member and Inmate	
11	Compensation	340,000
12	For State Contributions to State	
13	Employees' Retirement System	2,542,000
14	For State Contributions to	
15	Social Security	1,713,000
16	For Contractual Services	4,004,100
17	For Travel	10,600
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	15,500
20	For Commodities	2,063,900
21	For Printing	16,000
22	For Equipment	28,900
23	For Telecommunications Services	76,900
24	For Operation of Auto Equipment	<u>197,900</u>
25	Total	\$33,401,500

1 THOMSON CORRECTIONAL CENTER

2 For Personal Services4,734,800

3 For Student, Member and Inmate

4 Compensation71,300

5 For State Contributions to State

6 Employees' Retirement System554,600

7 For State Contributions to

8 Social Security362,200

9 For Contractual Services1,784,800

10 For Travel7,500

11 For Travel and Allowances for

12 Committed, Paroled and

13 Discharged Prisoners2,000

14 For Commodities877,500

15 For Printing4,700

16 For Equipment152,300

17 For Telecommunications Services0

18 For Operation of Auto Equipment58,900

19 Total \$8,610,600

20 VIENNA CORRECTIONAL CENTER

21 For Personal Services22,006,000

22 For Student, Member and Inmate

23 Compensation232,300

24 For State Contributions to State

25 Employees' Retirement System2,391,800

1	For State Contributions to	
2	Social Security	1,683,500
3	For Contractual Services	3,321,500
4	For Travel	5,000
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	67,000
7	For Commodities	2,655,500
8	For Printing	14,300
9	For Equipment	28,000
10	For Telecommunications Services	90,600
11	For Operation of Auto Equipment	<u>194,200</u>
12	Total	\$32,689,700

WESTERN ILLINOIS CORRECTIONAL CENTER

14	For Personal Services	22,488,500
15	For Student, Member and Inmate	
16	Compensation	300,200
17	For State Contributions to State	
18	Employees' Retirement System	2,409,900
19	For State Contributions to	
20	Social Security	1,720,400
21	For Contractual Services	6,046,900
22	For Travel	21,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	34,600
25	For Commodities	2,168,800

1	For Printing	12,600
2	For Equipment	14,000
3	For Telecommunications Services	67,100
4	For Operation of Auto Equipment	<u>169,300</u>
5	Total	\$35,453,300

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the Working Capital
9 Revolving Fund:

10 ILLINOIS CORRECTIONAL INDUSTRIES

11	For Personal Services	9,339,600
12	For the Student, Member and Inmate	
13	Compensation	1,897,200
14	For State Contributions to State	
15	Employees' Retirement System	1,059,800
16	For State Contributions to	
17	Social Security	714,500
18	For Group Insurance	2,385,000
19	For Contractual Services	2,194,700
20	For Travel	99,900
21	For Commodities	21,973,300
22	For Printing	9,400
23	For Equipment	354,000
24	For Telecommunications Services	61,300

1	For Operation of Auto Equipment	1,218,500
2	For Repairs, Maintenance and Other	
3	Capital Improvements	147,000
4	For Refunds	<u>7,400</u>
5	Total	\$41,461,600

6 Section 55. The amount of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund for expenses
9 associated with the operation of the Franklin County Juvenile
10 Detention Center, including a juvenile methamphetamine pilot
11 program.

12

13

ARTICLE 125

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Employment Security:

18

OFFICE OF THE DIRECTOR

19

Payable from Title III Social Security and

20

Employment Service Fund:

21

For Personal Services7,370,000

22

For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	836,300
4	For State Contributions to	
5	Social Security	563,800
6	For Group Insurance	1,908,000
7	For Contractual Services	501,200
8	For Travel	127,300
9	For Telecommunications Services	<u>237,700</u>
10	Total	\$11,544,300

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Employment Security:

15 FINANCE AND ADMINISTRATION BUREAU

16	Payable from Title III Social Security	
17	and Employment Service Fund:	
18	For Personal Services	20,432,800
19	For State Contributions to State	
20	Employees' Retirement System	2,318,600
21	For State Contributions to	
22	Social Security	1,563,100
23	For Group Insurance	4,849,500
24	For Contractual Services	48,909,300

1	For Travel	153,300
2	For Commodities	1,206,300
3	For Printing	1,939,100
4	For Equipment	4,022,400
5	For Telecommunications Services	2,645,700
6	For Operation of Auto Equipment	106,300
7	Payable from Title III Social Security	
8	and Employment Service Fund:	
9	For expenses related to America's	
10	Labor Market Information System	<u>1,500,000</u>
11	Total	\$89,646,400

12 Section 15. The following named sums, or so much thereof
 13 as may be necessary, are appropriated to the Department of
 14 Employment Security:

15 WORKFORCE DEVELOPMENT

16	Payable from Title III Social Security and	
17	Employment Service Fund:	
18	For Personal Services	77,891,600
19	For State Contributions to State	
20	Employees' Retirement System	8,838,400
21	For State Contributions to Social	
22	Security	5,958,700
23	For Group Insurance	21,862,500
24	For Contractual Services	3,088,900

1	For Travel	1,195,600
2	For Telecommunications Services	6,247,800
3	For Permanent Improvements	0
4	For Refunds	300,000
5	For the expenses related to the	
6	Development of Training Programs	100,000
7	For the expenses related to Employment	
8	Security Automation	5,000,000
9	For expenses related to a Benefit	
10	Information System Redefinition	<u>15,000,000</u>
11	Total	\$145,483,500
12	Payable from the Unemployment Compensation	
13	Special Administration Fund:	
14	For expenses related to Legal	
15	Assistance as required by law	2,000,000
16	For deposit into the Title III	
17	Social Security and Employment	
18	Service Fund	12,000,000
19	For Interest on Refunds of Erroneously	
20	Paid Contributions, Penalties and	
21	Interest	<u>100,000</u>
22	Total	\$14,100,000

23 Section 20. The amount of \$500,000, or so much thereof
24 as may be necessary, is appropriated from the Title III

1 Social Security and Employment Services Fund to the
 2 Department of Employment Security, for all costs, including
 3 administrative costs associated with providing community
 4 partnerships for enhanced customer service.

5 Section 25. The amount of \$0, or so much thereof as may
 6 be necessary, is appropriated from the General Revenue Fund
 7 to the Department of Employment Security for expenses related
 8 to the hiring of 13 additional frontline staff over the
 9 levels appropriated in this Article.

10 Section 30. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Employment Security:

13 WORKFORCE DEVELOPMENT

14 Grants-In-Aid

15 Payable from Title III Social Security
 16 and Employment Service Fund:

17	For Grants	500,000
18	For Tort Claims	<u>715,000</u>
19	Total	\$1,215,000

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Employment Security, for unemployment

1 compensation benefits, other than benefits provided for in
2 Section 3, to Former State Employees as follows:

3 TRUST FUND UNIT

4 Grants-In-Aid

5 Payable from the Road Fund:

6 For benefits paid on the basis of wages

7 paid for insured work for the Department

8 of Transportation1,900,000

9 Payable from the Illinois Mathematics

10 and Science Academy Income Fund16,700

11 Payable from Title III Social Security

12 and Employment Service Fund1,734,300

13 Payable from the General Revenue Fund13,815,400

14 Total \$17,466,400

15 Section 40. The sum of \$13,000,000, or so much thereof
16 as may be necessary, is appropriated from the Title III
17 Social Security and Employment Service Fund to the Department
18 of Employment Security for administrative expenses associated
19 with Training and Employment Services in accordance with
20 applicable laws and regulations for the state portion of
21 federal funds made available by the American Recovery and
22 Reinvestment Act of 2009.

23 Section 45. The sum of \$17,500,000, or so much thereof

1 as may be necessary, is appropriated from the Title III
 2 Social Security and Employment Service Fund to the Department
 3 of Employment Security pursuant to applicable provisions of
 4 Section 903 of the Federal Social Security Act, in accordance
 5 with applicable laws and regulations for the state portion of
 6 federal funds made available by the American Recovery and
 7 Reinvestment Act of 2009.

8

9

ARTICLE 130

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Financial Institution Fund to the Department of
 13 Financial and Professional Regulation:

14	For Personal Services	2,850,600
15	For State Contributions to the State	
16	Employees' Retirement System	808,900
17	For State Contributions to Social Security	218,200
18	For Group Insurance	678,600
19	For Contractual Services	88,900
20	For Travel	184,300
21	For Refunds	<u>3,400</u>
22	Total	\$4,832,900

23 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Credit Union Fund to the Department of Financial and
3 Professional Regulation:

4 CREDIT UNION

5	For Personal Services	1,835,200
6	For State Contributions to State	
7	Employees' Retirement System	520,800
8	For State Contributions to Social Security	140,500
9	For Group Insurance	401,000
10	For Contractual Services	41,200
11	For Travel	236,700
12	For Refunds	<u>1,000</u>
13	Total	\$3,176,400

14 Section 15. In addition to the amounts heretofore
15 appropriated, the following named amount, or so much thereof
16 as may be necessary, is appropriated from the TOMA Consumer
17 Protection Fund to the Department of Financial and
18 Professional Regulation:

19 TOMA CONSUMER PROTECTION

20	For Refunds	19,400
----	-------------------	--------

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 Bank and Trust Company Fund to the Department of Financial
2 and Professional Regulation:

3 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

4	For Personal Services	9,615,200
5	For State Contribution to State	
6	Employees' Retirement System	2,728,500
7	For State Contributions to Social Security	735,600
8	For Group Insurance	1,844,400
9	For Contractual Services	213,700
10	For Travel	928,400
11	For Refunds	2,900
12	For Corporate Fiduciary Receivership	<u>485,000</u>
13	Total	\$16,553,700

14 Section 25. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Pawnbroker Regulation Fund to the Department of Financial and
18 Professional Regulation:

19 PAWNBROKER REGULATION

20	For Personal Services	64,700
21	For State Contributions to State	
22	Employees' Retirement System	18,400
23	For State Contributions to Social Security	4,900
24	For Group Insurance	15,900

1	For Contractual Services	3,900
2	For Travel	2,900
3	For Refunds	<u>1,000</u>
4	Total	\$111,700

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Savings and Residential Finance Regulatory Fund to
8 the Department of Financial and Professional Regulation:

9 MORTGAGE BANKING AND THRIFT REGULATION

10	For Personal Services	2,813,900
11	For State Contributions to State	
12	Employees' Retirement System	798,500
13	For State Contributions to Social Security	214,900
14	For Group Insurance	663,200
15	For Contractual Services	134,900
16	For Travel	167,800
17	For Refunds	<u>4,900</u>
18	Total	\$4,798,100

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Real Estate License Administration Fund to the
22 Department of Financial and Professional Regulation:

23 REAL ESTATE LICENSING AND ENFORCEMENT

1	For Personal Services	2,215,900
2	For State Contributions to State	
3	Employees' Retirement System	628,800
4	For State Contributions to Social Security	169,500
5	For Group Insurance	509,000
6	For Contractual Services	161,600
7	For Travel	75,700
8	For Refunds	<u>7,800</u>
9	Total	\$3,768,300

10 Section 40. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Appraisal Administration Fund to the Department of
13 Financial and Professional Regulation:

14 APPRAISAL LICENSING

15	For Personal Services	250,300
16	For State Contributions to State	
17	Employees' Retirement System	71,000
18	For State Contributions to Social Security	19,100
19	For Group Insurance	63,600
20	For Contractual Services	79,300
21	For Travel	9,700
22	For forwarding real estate appraisal fees	
23	to the federal government	223,100
24	For Refunds	<u>2,900</u>

1 Total \$719,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Auction Regulation Administration Fund to the
5 Department of Financial and Professional Regulation:

6 AUCTIONEER REGULATION

7 For Personal Services66,700

8 For State Contributions to State

9 Employees' Retirement System18,900

10 For State Contributions to Social Security5,100

11 For Group Insurance15,900

12 For Contractual Services45,200

13 For Travel6,800

14 For Refunds1,000

15 Total \$159,600

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Home Inspector Administration Fund to the Department of
20 Financial and Professional Regulation:

21 HOME INSPECTOR REGULATION

22 For Personal Services77,100

23 For State Contributions to State

1	Employees' Retirement System	21,900
2	For State Contributions to Social Security	5,900
3	For Group Insurance	15,900
4	For Contractual Services	8,700
5	For Travel	8,200
6	For Refunds	<u>1,000</u>
7	Total	\$138,700

8 Section 55. The sum of \$38,800, or so much thereof as
9 may be necessary, is appropriated from the Real Estate Audit
10 Fund to the Department of Financial and Professional
11 Regulation for operating expenses for Real Estate audits.

12 Section 60. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 from the General Professions Dedicated Fund to the Department
15 of Financial and Professional Regulation:

16 GENERAL PROFESSIONS

17	For Personal Services	2,732,500
18	For State Contributions to State	
19	Employees' Retirement System	775,400
20	For State Contributions to Social Security	209,100
21	For Group Insurance	786,600
22	For Contractual Services	98,900
23	For Travel	72,800

1	For Refunds	<u>29,100</u>
2	Total	\$4,704,400

3 Section 65. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Illinois State Dental Disciplinary Fund to the
 6 Department of Financial and Professional Regulation:

7	For Personal Services	595,300
8	For State Contributions to State	
9	Employees' Retirement System	168,900
10	For State Contributions to Social Security	45,500
11	For Group Insurance	143,100
12	For Contractual Services	58,700
13	For Travel	19,400
14	For Refunds	<u>2,400</u>
15	Total	\$1,033,300

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Illinois State Medical Disciplinary Fund to the
 19 Department of Financial and Professional Regulation:

20	For Personal Services	2,602,700
21	For State Contributions to State	
22	Employees' Retirement System	738,600
23	For State Contributions to Social Security	197,300

1	For Group Insurance	586,100
2	For Contractual Services	224,100
3	For Travel	77,600
4	For Refunds	<u>9,700</u>
5	Total	\$4,436,100

6 Section 75. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Optometric Licensing and Disciplinary Committee Fund
9 to the Department of Financial and Professional Regulation:

10	For Personal Services	117,900
11	For State Contributions to State	
12	Employees' Retirement System	33,500
13	For State Contributions to Social Security	9,000
14	For Group Insurance	31,800
15	For Contractual Services	72,800
16	For Travel	11,600
17	For Refunds	<u>2,400</u>
18	Total	\$279,000

19 Section 80. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Design Professionals Administration and
22 Investigation Fund to the Department of Financial and
23 Professional Regulation:

1	For Personal Services	485,900
2	For State Contributions to State	
3	Employees' Retirement System	137,900
4	For State Contributions to Social Security	37,200
5	For Group Insurance	143,200
6	For Contractual Services	87,300
7	For Travel	53,400
8	For Refunds	<u>2,400</u>
9	Total	\$947,300

10 Section 85. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Professions Dedicated Fund to the Department
13 of Financial and Professional Regulation:

14	For Personal Services	623,900
15	For State Contributions to State	
16	Employees' Retirement System	177,000
17	For State Contributions to Social Security	47,700
18	For Group Insurance	127,200
19	For Contractual Services	112,500
20	For Travel	29,100
21	For Refunds	<u>11,600</u>
22	Total	\$1,129,000

23 Section 90. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 from the Illinois State Podiatric Disciplinary Fund to the
 3 Department of Financial and Professional Regulation:

4	For Contractual Services	4,900
5	For Travel	4,900
6	For Refunds	<u>1,000</u>
7	Total	\$10,800

8 Section 95. The sum of \$241,100, or so much thereof as
 9 may be necessary, is appropriated from the Registered CPA
 10 Administration and Disciplinary Fund to the Department of
 11 Financial and Professional Regulation for the administration
 12 of the Registered CPA Program.

13 Section 100. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Nursing Dedicated and Professional Fund to the
 16 Department of Financial and Professional Regulation:

17	For Personal Services	927,600
18	For State Contributions to State	
19	Employees' Retirement System	263,200
20	For State Contributions to Social Security	71,000
21	For Group Insurance	222,600
22	For Contractual Services	127,100
23	For Travel	24,300

1	For Refunds	<u>9,700</u>
2	Total	\$1,645,500

3 Section 105. The sum of \$500,000, or so much thereof as
 4 may be necessary, is appropriated from the Nursing Dedicated
 5 and Professional Fund to the Department of Financial and
 6 Professional Regulation for the establishment and operation
 7 of an Illinois Center for Nursing.

8 Section 110. The sum of \$9,700, or so much thereof as
 9 may be necessary, is appropriated from the Professional
 10 Regulation Evidence Fund to the Department of Financial and
 11 Professional Regulation for the purchase of equipment to
 12 conduct covert activities.

13 Section 115. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the Professions Indirect Cost Fund to the Department of
 16 Financial and Professional Regulation:

17	For Personal Services	10,294,800
18	For State Contributions to State	
19	Employees' Retirement System	2,921,400
20	For State Contributions to Social Security	787,600
21	For Group Insurance	2,655,300
22	For Contractual Services	5,749,700

1	For Travel	47,600
2	For Commodities	93,400
3	For Printing	144,000
4	For Equipment	152,600
5	For Electronic Data Processing	2,356,300
6	For Telecommunications Services	819,500
7	For Operation of Auto Equipment	<u>217,500</u>
8	Total	\$26,239,700

9 Section 120. The sum of \$2,521,700, or so much thereof
10 as may be necessary, is appropriated from the Professions
11 Indirect Cost Fund to the Department of Financial and
12 Professional Regulation for costs associated with the Shared
13 Services Initiative and other operational expenses.

14 ARTICLE 135

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the General Revenue Fund to the Department of Human
18 Rights for the objects and purposes hereinafter enumerated:

19 ADMINISTRATION

20	For Personal Services	689,700
21	For State Contributions to State	
22	Employees' Retirement System	78,300

1	For State Contributions to Social Security	52,800
2	For Contractual Services	143,800
3	For Travel	16,500
4	For Commodities	15,700
5	For Printing	4,700
6	For Equipment	26,900
7	For Telecommunications Services	22,000
8	For Operation of Auto Equipment	<u>3,000</u>
9	Total	\$1,053,400

10 Section 10. The sum of \$155,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Rights for the purpose of
 13 funding expenses associated with the Commission on
 14 Discrimination and Hate Crimes as provided in Public Act 95-
 15 0425.

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Rights for the objects and
 19 purposes hereinafter enumerated:

20 DIVISION OF CHARGE PROCESSING

21 Payable from General Revenue Fund:

22	For Personal Services	4,838,300
23	For State Contributions to State	

1	Employees' Retirement System	549,100
2	For State Contributions to Social Security	370,100
3	For Contractual Services	39,400
4	For Travel	29,300
5	For Commodities	13,000
6	For Printing	1,300
7	For Equipment	20,000
8	For Telecommunications Services	<u>50,000</u>
9	Total	\$5,910,500
10	Payable from Special Projects Division Fund:	
11	For Personal Services	1,680,800
12	For State Contributions to State	
13	Employees' Retirement System	190,800
14	For State Contributions to Social Security	128,700
15	For Group Insurance	414,000
16	For Contractual Services	183,000
17	For Travel	37,000
18	For Commodities	6,800
19	For Printing	9,300
20	For Equipment	9,600
21	For Telecommunications Services	<u>7,000</u>
22	Total	\$2,667,000

23 Section 20. The amount of \$1,520,300, or so much thereof
 24 as may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Human Rights for expenses relating
2 to the investigation and processing of human rights cases.

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from the General Revenue Fund to the Department of Human
6 Rights for the objects and purposes hereinafter enumerated:

7 COMPLIANCE

8	For Personal Services	640,500
9	For State Contributions to State	
10	Employees' Retirement System	72,700
11	For State Contributions to Social Security	49,000
12	For Contractual Services	3,600
13	For Travel	12,900
14	For Commodities	2,100
15	For Printing	1,000
16	For Telecommunications Services	<u>3,000</u>
17	Total	\$784,800

18
19 ARTICLE 140

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Department of Human Services for income assistance and

1 related distributive purposes, including such Federal funds
2 as are made available by the Federal Government for the
3 following purposes:

4 DISTRIBUTIVE ITEMS

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7 For Aid to Aged, Blind or Disabled
8 under Article III29,214,500

9 For Temporary Assistance for Needy
10 Families under Article IV
11 and other social services including
12 Emergency Assistance for families
13 with Dependent Children99,297,500

14 For State Transitional Assistance11,000,000

15 For State Family and Children Assistance1,339,000

16 For Refugees1,575,700

17 For Grants and Administrative
18 Expenses associated with Immigrant
19 Integration Services and for
20 other Immigrant Services pursuant
21 to 305 ILCS 5/12-4.349,997,600

22 For Funeral and Burial Expenses under
23 Articles III, IV, and V, including
24 prior year costs12,581,200

25 For Grants Associated with Child Care

1	Services, Including Operating and	
2	Administrative Costs	641,200,500
3	For Grants and for Administrative	
4	Expenses associated with Refugee	
5	Social Services	524,300
6	Payable from the Employment and Training Fund:	
7	For Temporary Assistance for	
8	Needy Families under Article	
9	IV and other social services	
10	including Emergency Assistance	
11	for families with Dependent	
12	Children in accordance with	
13	applicable laws and regulations	
14	for the State portion of federal	
15	funds made available by the	
16	American Recovery and Reinvestment	
17	Act of 2009	<u>30,000,000</u>
18	Total	\$836,730,300

19 The Department, with the consent in writing from the
20 Governor, may reappropriation not more than ten percent of the
21 total appropriation of General Revenue Funds in Section 5
22 above "For Income Assistance and Related Distributive
23 Purposes" among the various purposes therein enumerated.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Department of Human Services:

6 TINLEY PARK MENTAL HEALTH CENTER

7 For costs associated with the operation
 8 of Tinley Park Mental Health Center or
 9 the Transition of Tinley Park Mental Health
 10 Center Services to alternative community
 11 or state-operated settings20,639,200
 12 Total \$20,639,200

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenditures of the Department of
 17 Human Services:

18 ADMINISTRATIVE AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:
 20 For Personal Services23,536,400
 21 For Retirement Contributions2,670,700
 22 For State Contributions to Social Security1,800,500
 23 For Group Insurance100
 24 For Contractual Services3,628,300

1	For Contractual Services:	
2	For Leased Property Management	45,995,500
3	For Contractual Services:	
4	For Press Information Officers Management	272,000
5	For Contractual Services:	
6	For Graphic Design Management	93,100
7	For Contractual Services:	
8	For On-line Legal Services Management	68,400
9	For Travel	341,500
10	For Commodities	1,477,300
11	For Printing	963,500
12	For Equipment	221,200
13	For Telecommunications Services	1,512,800
14	For Operation of Auto Equipment	225,500
15	For In-Service Training	17,100
16	For Health Insurance Portability	
17	and Accountability Act	409,600
18	For Indirect Cost Principles/Interfund	
19	Transfer Payable to the Vocational	
20	Rehabilitation Fund	<u>3,226,800</u>
21	Total	\$88,460,300
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services	5,584,800
24	For Retirement Contributions	633,800
25	For State Contributions to Social Security	427,200

1	For Group Insurance	1,637,700
2	For Contractual Services	1,331,000
3	For Contractual Services:	
4	For Leased Property Management	5,076,200
5	For Travel	136,000
6	For Commodities	136,500
7	For Printing	37,000
8	For Equipment	198,600
9	For Telecommunications Services	226,500
10	For Operation of Auto Equipment	28,500
11	For In-Service Training	<u>366,700</u>
12	Total	\$15,820,500
13	For Contractual Services:	
14	For Leased Property Management:	
15	Payable from Prevention/Treatment - Alcoholism	
16	and Substance Abuse Block Grant Fund	219,500
17	Payable from Federal National Community	
18	Services Grant Fund	38,000
19	Payable from Special Purposes Trust Fund	574,800
20	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
21	Payable from Early Intervention Services	
22	Revolving Fund	112,000
23	Payable from DHS Federal Projects Fund	135,000
24	Payable from USDA Women, Infants &	
25	Children Fund	399,600

1	Payable from Local Initiative Fund	125,400
2	Payable from Domestic Violence	
3	Shelter and Service Fund	63,700
4	Payable from Maternal and Child	
5	Health Block Grant Fund	81,500
6	Payable from Community Mental Health Service	
7	Block Grant Fund	71,000
8	Payable from Juvenile Justice Trust Fund	14,500
9	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
10	Total	\$5,167,700
11	Payable from DHS Private Resources Fund:	
12	For Costs associated with Human	
13	Services Activities funded by	
14	Private Donations	150,000
15	Payable from the Mental Health Fund:	
16	For Costs associated with Mental Health and	
17	Developmental Disabilities Special Projects	3,000,000
18	Payable from the DHS State Projects Fund:	
19	For expenses associated with Energy	
20	Conservation and Efficiency programs	1,000,000
21	Payable from the DHS Recoveries Trust Fund:	
22	For expenses associated with	
23	recovering overpayments to	
24	benefit recipients	<u>7,468,700</u>
25	Total	\$11,618,700

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ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

Section 25. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the purposes hereinafter named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	100,000
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$110,000

For Reimbursement of Employees for Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,200
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For grants and administrative expenses associated with the Assets to Independence Program:

Payable from General Revenue Fund	242,300
Payable from the DHS Federal Projects Fund	2,000,000

For grants and administrative expenses associated with the Neighborhood

Stabilization Program:

Payable from the DHS Federal Projects Fund	53,113,100
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1	For grants and administrative expenses	
2	associated with the Open Door Project:	
3	Payable from the DHS	
4	Private Resources Fund	<u>100,000</u>
5	Total	\$55,367,600

PERMANENT IMPROVEMENTS

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the General
9 Revenue Fund to the Department of Human Services for repairs
10 and maintenance, roof repairs and/or replacements and
11 miscellaneous at the Department's various facilities and are
12 to include capital improvements including construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, cost of planning, supplies, materials,
15 and all other expenses required for roof and other types of
16 repairs and maintenance, capital improvements and demolition.

17 No contract shall be entered into or obligations incurred
18 for any expenditures from appropriations made in this Section
19 of the Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21	For Repair, Maintenance and other Capital	
22	Improvements at various facilities	3,669,700

23 Section 35. The following named sums, or so much thereof

1 as may be necessary, are appropriated to the Department of
2 Human Services as follows:

3 REFUNDS

4	Payable from General Revenue Fund	8,700
5	Payable from Mental Health Fund	100,000
6	Payable from Vocational Rehabilitation Fund	5,000
7	Payable from Drug Treatment Fund	5,000
8	Payable from the Early Intervention	
9	Services Revolving Fund	300,000
10	Payable from DHS Federal Projects Fund	25,000
11	Payable from USDA Women, Infants and Children Fund	200,000
12	Payable from Maternal and Child Health	
13	Services Block Grant Fund	5,000
14	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
15	Total	\$678,700

16 Section 40. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to the
19 Department of Human Services for ordinary and contingent
20 expenses:

21 MANAGEMENT INFORMATION SERVICES

22	Payable from General Revenue Fund:	
23	For Personal Services	8,363,700
24	For Retirement Contributions	949,100

1	For State Contributions to Social Security	639,800
2	For Contractual Services	11,285,600
3	For Contractual Services:	
4	For Information Technology Management	15,512,300
5	For Travel	49,300
6	For Equipment	50,000
7	For Electronic Data Processing	2,389,100
8	For Telecommunications Services	<u>2,843,700</u>
9	Total	\$42,082,600
10	Payable from the Mental Health Fund:	
11	For costs related to the provision	
12	of MIS support services provided to	
13	Departmental and Non-Departmental	
14	organizations	2,097,500
15	Payable from Vocational Rehabilitation Fund:	
16	For Personal Services	2,415,200
17	For Retirement Contributions	274,100
18	For State Contributions to Social Security	184,800
19	For Group Insurance	461,100
20	For Contractual Services	1,805,000
21	For Contractual Services:	
22	For Information Technology Management	1,480,700
23	For Travel	50,000
24	For Commodities	60,600
25	For Printing	65,800

1 For Equipment850,000
 2 For Telecommunications Services1,950,000
 3 For Operation of Auto Equipment2,800
 4 Total \$9,600,100

5 Payable from USDA Women, Infants and Children Fund:

6 For Personal Services262,300
 7 For Retirement Contributions29,800
 8 For State Contributions to Social Security20,100
 9 For Group Insurance47,700
 10 For Contractual Services325,400
 11 For Contractual Services:
 12 For Information Technology Management391,900
 13 For Electronic Data Processing150,000
 14 Total \$1,227,200

15 Payable from Maternal and Child Health Services

16 Block Grant Fund:

17 For Operational Expenses Associated with
 18 Support of Maternal and Child Health
 19 Programs245,700

20 Section 45. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund for the ordinary and contingent expenditures of
 24 the Department of Human Services:

1 JACK MABLEY DEVELOPMENT CENTER

2	For Personal Services	7,636,700
3	For Retirement Contributions	866,600
4	For State Contributions to	
5	Social Security	584,200
6	For Contractual Services	1,218,300
7	For Travel	3,800
8	For Commodities	397,800
9	For Printing	4,400
10	For Equipment	25,800
11	For Telecommunications Services	86,800
12	For Operation of Automotive Equipment	<u>27,400</u>
13	Total	\$10,851,800

14 Section 50. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund to meet the ordinary and contingent expenditures
 18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20	For Personal Services	18,414,700
21	For Retirement Contributions	2,089,600
22	For State Contributions to Social	
23	Security	1,408,700
24	For Contractual Services	1,759,500

1	For Travel	28,800
2	For Commodities	379,400
3	For Printing	11,800
4	For Equipment	85,200
5	For Telecommunications Services	107,500
6	For Operation of Auto Equipment	63,700
7	For Expenses Related to Living Skills Program	<u>3,300</u>
8	Total	\$24,352,200

9 Section 55. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14	For Personal Services	32,450,200
15	For Retirement Contributions	3,682,200
16	For State Contributions to Social Security	2,482,400
17	For Group Insurance	8,196,500
18	For Contractual Services	11,601,800
19	For Travel	198,000
20	For Commodities	379,100
21	For Printing	384,000
22	For Equipment	1,600,900
23	For Telecommunications Services	1,404,700
24	For Operation of Auto Equipment	<u>100</u>

1 Total \$62,379,900

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For SSI Advocacy Services:

8 Payable from General Revenue Fund2,381,100

9 Payable from the Special Purposes Trust Fund627,500

10 Payable from Old Age Survivors' Insurance:

11 For Services to Disabled Individuals19,000,000

12 Section 65. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 HOME SERVICES PROGRAM

16 Payable from General Revenue Fund:

17 For Personal Services4,901,600

18 For Retirement Contributions556,200

19 For State Contribution to Social Security375,000

20 For Contractual Services4,700

21 For Travel114,700

22 For Commodities1,800

23 For Printing3,300

1	For Equipment	900
2	For Telecommunications Services	<u>2,100</u>
3	Total	\$5,960,300

4 Section 70. The following named amount, or so much
 5 thereof as may be necessary, is appropriated to the
 6 Department of Human Services:

7 HOME SERVICES PROGRAM

8 GRANTS-IN-AID

9 Payable from General Revenue Fund:

10	For Purchase of Services of the	
11	Home Services Program, pursuant	
12	to 20 ILCS 2405/3, including	
13	operating, administrative, and	
14	prior year costs	530,685,000

15 Section 75. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Human Services:

18 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

19 Payable from General Revenue Fund:

20	For Personal Services	4,760,900
21	For Retirement Contributions	540,300
22	For State Contribution to	
23	Social Security	364,200

1	For Contractual Services	2,158,000
2	For Travel	96,000
3	For Commodities	20,400
4	For Equipment	4,700
5	For Telecommunications Services	<u>206,900</u>
6	Total	\$8,151,400

7 Payable from the Community Mental Health Services

8 Block Grant Fund:

9	For Personal Services	591,000
10	For Retirement Contributions	67,100
11	For State Contributions to Social Security	45,300
12	For Group Insurance	143,100
13	For Contractual Services	119,400
14	For Travel	10,000
15	For Commodities	5,000
16	For Equipment	<u>5,000</u>
17	Total	\$985,900

18 Section 80. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the purposes
 20 hereinafter named, are appropriated to the Department of
 21 Human Services for Grants-In-Aid and Purchased Care in its
 22 various regions pursuant to Sections 3 and 4 of the Community
 23 Services Act and the Community Mental Health Act:

24 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Community Service Grant Programs for
Persons with Mental Illness:

Payable from General Revenue Fund217,086,900

Payable from Community Mental Health

Services Block Grant Fund13,025,400

Payable from the DHS Federal

Projects Fund16,000,000

Payable from General Revenue Fund:

For all costs associated with Mental

Health Transportation1,576,000

For Purchase of Care for Children and

Adolescents with Mental Illness approved

through the Individual Care Grant Program27,550,500

For the Children's Mental Health Partnership2,646,000

For Costs Associated with the Purchase and

Disbursement of Psychotropic Medications

for Mentally Ill Clients in the Community2,940,000

For Costs Associated with Children and

Adolescent Mental Health Programs36,235,900

For costs associated with Mental

Health Community Transitions or

State Operated Facilities22,592,100

Payable from Community Mental Health

Medicaid Trust Fund:

1 For all costs and administrative
 2 expenses associated with Medicaid
 3 Services for Persons with Mental
 4 Illness, including prior year costs115,689,900
 5 For Community Service Grant Programs for
 6 Children and Adolescents with Mental Illness:
 7 Payable from Community Mental Health Services
 8 Block Grant Fund4,341,800
 9 Payable from Community Mental Health
 10 Services Block Grant Fund:
 11 For Teen Suicide Prevention Including
 12 Provisions Established in Public Act
 13 85-0928206,400
 14 Payable from the Health and Human Services Trust Fund:
 15 For Supportive MI Housing17,965,000
 16 Total \$477,855,900

17 Section 85. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenditures of the Department of
 21 Human Services:

22 INSPECTOR GENERAL

23 Payable from General Revenue Fund:
 24 For Personal Services4,011,100

1	For Retirement Contributions	455,200
2	For State Contributions to Social Security	306,800
3	For Contractual Services	94,900
4	For Travel	127,400
5	For Commodities	22,300
6	For Equipment	36,800
7	For Telecommunications Services	<u>89,000</u>
8	Total	\$5,143,500

9 Section 90. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	6,237,100
15	For Retirement Contributions	707,800
16	For State Contribution to	
17	Social Security	477,100
18	For Contractual Services	212,300
19	For Travel	198,700
20	For Commodities	20,000
21	For Equipment	350,500
22	For Telecommunications Services	79,000
23	For Operation of Automotive Equipment	<u>22,700</u>
24	Total	\$8,305,200

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For all Costs Associated With

10 Community Based Services for
 11 Persons with Developmental Disabilities
 12 and for Intermediate Care Facilities
 13 for the Mentally Retarded and
 14 Alternative Community Programs
 15 including prior year costs

16 Payable from the General Revenue Fund1,092,439,700

17 For Intermediate Care Facilities

18 for the Mentally Retarded and
 19 Alternative Community Programs
 20 including prior year costs

21 Payable from the Care Provider Fund for Persons

22 with a Developmental Disability50,000,000

23 For Community Based Services for

24 Persons with Developmental

1 Disabilities at the approximate
2 cost set forth below:

3 Payable from the Mental Health Fund9,965,600
4 Payable from the Community Developmental
5 Disabilities Services Medicaid Trust Fund25,000,000
6 Total \$1,177,405,300

7 Payable from General Revenue Fund:

8 For a grant to the ARC of Illinois
9 for the Life Span Project590,000

10 For a grant to the Autism Program for an
11 Autism Diagnosis Education Program
12 For Young Children4,218,500

13 For costs associated with the provision
14 of Specialized Services to Persons with
15 Developmental Disabilities8,161,400

16 For Developmental Disability Quality
17 Assurance Waiver490,200

18 For costs associated with Developmental
19 Disability Community Transitions or
20 State Operated Facilities23,480,200

21 For costs associated with young adults
22 Transitioning from the Department of
23 Children and Family Services to the
24 Developmental Disability Service
25 System2,288,100

1 Total \$38,638,400

2

3 Section 110. The sum of \$34,450,000, or so much thereof
4 as may be necessary, respectively, for the purposes
5 hereinafter named, are appropriated to the Department of
6 Human Services for the following purposes:

7 Payable from the Health and Human Services

8 Medicaid Trust Fund:

9 For the Home Based Support Services Program

10 for services to additional children3,000,000

11 For the Home Based Support Services Program

12 for services to additional adults9,000,000

13 For additional Community Integrated Living

14 Arrangement Placements for persons with

15 developmental disabilities6,000,000

16 For Community Based Mobile Crisis

17 Teams for persons with

18 developmental disabilities2,000,000

19 For all costs associated with

20 Developmental Disabilities Crisis

21 Assessment Teams2,200,000

22 For diversion, transition, and

23 aftercare from institutional settings

24 for persons with a mental illness7,670,000

25 For the Children's Mental Health

1 Partnership3,000,000
 2 For a Mental Health Housing Stock
 3 Database80,000
 4 To fill vacancies in Community
 5 Integrated Living Arrangements1,500,000

6 Section 115. The following named amount, or so much
 7 thereof as may be necessary, is appropriated to the
 8 Department of Human Services for Payments to Community
 9 Providers and Administrative Expenditures, including such
 10 Federal funds as are made available by the Federal Government
 11 for the following purpose:

12 Payable from the Autism Research Checkoff Fund:

13 For costs associated with autism research100,000

14 Section 120. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the objects and purposes hereinafter named, to the
 17 Department of Human Services:

18 ADDICTION PREVENTION

19 Payable from the Youth Alcoholism and Substance
 20 Abuse Prevention Fund:

21 For Deposit into the Fund which receives all
 22 payments under Section 5-3 of an Act for
 23 Alcoholic Liquors150,000

1 ADDICTION PREVENTION

2 GRANTS-IN-AID

3 For Addiction Prevention and Related Services:

4 Payable from General Revenue Fund5,282,800

5 Payable from the Youth Alcoholism and
6 Substance Abuse Fund1,050,000

7 Payable from Alcoholism and
8 Substance Abuse Fund6,809,300

9 Payable from Prevention and Treatment
10 of Alcoholism and Substance Abuse
11 Block Grant Fund16,000,000

12 For Methamphetamine Awareness:

13 Payable from the General Revenue Fund1,331,200

14 Total \$30,473,300

15 Section 125. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to the
18 Department of Human Services:

19 ADDICTION TREATMENT

20 Payable from General Revenue Fund:

21 For Personal Services785,800

22 For Retirement Contributions89,200

23 For State Contribution to Social Security60,100

24 For Contractual Services2,400

1	For Travel	3,700
2	For Equipment	1,400
3	For Telecommunications Services	<u>30,700</u>
4	Total	973,300
5	Payable from the Prevention/Treatment - Alcoholism	
6	and Substance Abuse Block Grant Fund:	
7	For Personal Services	2,074,500
8	For Retirement Contributions	235,400
9	For State Contributions to Social Security	158,700
10	For Group Insurance	413,400
11	For Contractual Services	1,227,700
12	For Travel	200,000
13	For Commodities	53,800
14	For Printing	35,000
15	For Equipment	14,300
16	For Electronic Data Processing	300,000
17	For Telecommunications Services	117,800
18	For Operation of Auto Equipment	20,000
19	For Expenses Associated with the Administration	
20	of the Alcohol and Substance Abuse Prevention	
21	and Treatment Programs	<u>215,000</u>
22	Total	\$5,065,600

23 Section 130. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For Costs Associated with Community Based
7 Addiction Treatment to Medicaid Eligible
8 and KidCare clients, Including Prior Year
9 Costs57,234,900

10 For Costs Associated with Community
11 Based Addiction Treatment Services79,699,800

12 For Addiction Treatment Services for
13 DCFS clients12,038,900

14 For grants and administrative expenses
15 related to the Welfare Reform
16 Pilot Project2,787,200

17 For costs associated with Addiction
18 Treatment Services for Special Populations9,057,400

19 For Grants and Administrative Expenses Related
20 to the Domestic Violence and Substance
21 Abuse Demonstration Project641,800

22 Total \$161,460,000

23 Payable from Illinois State Gaming Fund:

24 For Costs Associated with Treatment of
25 Individuals who are Compulsive Gamblers960,000

1 Total \$960,000

2 For Addiction Treatment and Related Services:

3 Payable from Prevention and Treatment
4 of Alcoholism and Substance Abuse

5 Block Grant Fund57,500,000

6 Payable from Youth Drug Abuse

7 Prevention Fund530,000

8 Total \$58,030,000

9 For Grants and Administrative Expenses Related

10 to Addiction Treatment and Related Services:

11 Payable from Drunk and Drugged Driving

12 Prevention Fund3,082,900

13 Payable from Alcoholism and Substance

14 Abuse Fund22,102,900

15 For underwriting the cost of housing

16 for groups of recovering individuals:

17 Payable from Group Home Loan

18 Revolving Fund200,000

19

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than two percent of the
22 total appropriation of General Revenue Funds in Section 130
23 above "Addiction Treatment" among the purposes therein
24 enumerated.

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from General Revenue Fund to the Department of Human
 4 Services:

5 For Lincoln Developmental Center

6	Operational Expenses	<u>990,900</u>
7	Total	\$990,900

8 Section 140. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated from the General
 11 Revenue Fund to meet the ordinary and contingent expenditures
 12 of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14	For Personal Services	28,209,800
15	For Retirement Contributions	3,201,000
16	For State Contributions to Social Security	2,158,000
17	For Contractual Services	2,426,300
18	For Travel	24,400
19	For Commodities	1,821,500
20	For Printing	19,000
21	For Equipment	85,700
22	For Telecommunications Services	165,300
23	For Operation of Auto Equipment	81,600
24	For Expenses Related to Living Skills Program	<u>37,400</u>

1 Total \$38,230,000

2 Section 145. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 REHABILITATION SERVICES BUREAUS

6 Payable from Illinois Veterans' Rehabilitation Fund:

7 For Personal Services1,493,700

8 For Retirement Contributions169,500

9 For State Contributions to Social Security114,300

10 For Group Insurance349,800

11 For Travel12,200

12 For Commodities5,600

13 For Equipment7,000

14 For Telecommunications Services19,500

15 Total \$2,171,600

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services32,352,800

18 For Retirement Contributions3,671,100

19 For State Contributions to Social Security2,475,000

20 For Group Insurance8,344,300

21 For Contractual Services3,563,800

22 For Travel1,400,000

23 For Commodities306,900

24 For Printing145,100

1	For Equipment	629,900
2	For Telecommunications Services	1,476,300
3	For Operation of Auto Equipment	5,700
4	For Administrative Expenses of the	
5	Statewide Deaf Evaluation Center	<u>255,300</u>
6	Total	\$54,626,200

7 Section 150. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 GRANTS-IN-AID

12 For Case Services to Individuals:

13	Payable from General Revenue Fund	9,513,300
14	Payable from Illinois Veterans'	
15	Rehabilitation Fund	2,413,700
16	Payable from Vocational Rehabilitation Fund	46,110,700

17 For Grants for Multiple Sclerosis:

18	Payable from the Multiple Sclerosis Fund	300,000
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19 For Implementation of Title VI, Part C of the

20 Vocational Rehabilitation Act of 1973 as

21 Amended--Supported Employment:

22	Payable from General Revenue Fund	2,131,700
23	Payable from Vocational Rehabilitation Fund	1,900,000

24 For Small Business Enterprise Program:

1 Payable from Vocational Rehabilitation Fund3,527,300
2 For Grants to Independent Living Centers:
3 Payable from General Revenue Fund5,022,800
4 Payable from Vocational Rehabilitation Fund2,000,000
5 For the Illinois Coalition for Citizens
6 with Disabilities:
7 Payable from General Revenue Fund112,600
8 Payable from Vocational Rehabilitation Fund77,200
9 For Lekotek Services for Children
10 with Disabilities:
11 Payable from the General Revenue Fund512,500
12 For Independent Living Older Blind Grant:
13 Payable from the Vocational
14 Rehabilitation Fund245,500
15 Payable from General Revenue Fund142,600
16 For Independent Living Older Blind Formula:
17 Payable from Vocational Rehabilitation Fund1,500,000
18 For Project for Individuals of All Ages
19 with Disabilities:
20 Payable from the Vocational
21 Rehabilitation Fund1,050,000
22 For Case Services to Migrant Workers:
23 Payable from the General Revenue Fund20,000
24 Payable from the Vocational Rehabilitation
25 Fund210,000

1 For Housing Development Grants:

2	Payable from General Revenue Fund	2,000,000
3	Payable from DHS State Projects Fund	<u>3,000,000</u>
4	Total	\$81,789,900

5

6 In addition to any amounts appropriated for this purpose,

7 the sum of \$22,100,000, or however so much of as may be

8 necessary, is appropriated from the Vocational Rehabilitation

9 Fund to the Department of Human Services for grants and

10 administrative expenses associated with Case Services to

11 Individuals and other vocational rehabilitation and

12 independent living programs, in accordance with applicable

13 laws and regulations for the State portion of federal funds

14 made available by the American Recovery and Reinvestment Act

15 of 2009.

16

17 Section 155. The sum of \$17,000,000, or so much thereof

18 as may be necessary, and as remains unexpended at the close

19 of business on June 30, 2009, from a reappropriation

20 heretofore made for such purpose in Article 12, Section 150

21 of Public Act 95-734 is reappropriated from the Vocational

22 Rehabilitation Fund to the Department of Human Services for

23 Case Services to Individuals.

24 Section 160. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 CLIENT ASSISTANCE PROJECT

4 Payable from Vocational Rehabilitation Fund:

5	For Personal Services	556,200
6	For Retirement Contributions	63,200
7	For State Contributions to Social Security	42,500
8	For Group Insurance	131,000
9	For Contractual Services	28,500
10	For Travel	38,200
11	For Commodities	2,700
12	For Printing	400
13	For Equipment	32,100
14	For Telecommunications Services	<u>12,800</u>
15	Total	\$907,600

16 Section 165. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Vocational
18 Rehabilitation Fund to the Department of Human Services for a
19 grant relating to a Client Assistance Project.

20 Section 170. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 DIVISION OF REHABILITATION SERVICES PROGRAM

AND ADMINISTRATIVE SUPPORT

Payable from Vocational Rehabilitation Fund:

For Personal Services	719,200
For Retirement Contributions	81,700
For State Contributions to Social Security	55,100
For Group Insurance	159,000
For Contractual Services	61,000
For Travel	50,000
For Commodities	300
For Equipment	40,000
For Telecommunications Services	<u>16,900</u>
Total	\$1,183,200

Payable from the Rehabilitation Services

Elementary and Secondary Education Act Fund:

For Federally Assisted Programs	1,350,000
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Section 175. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Department of Human Services:

CHICAGO-READ MENTAL HEALTH CENTER

For Personal Services	22,123,000
For Retirement Contributions	2,510,300
For State Contributions to	

1	Social Security	1,692,400
2	For Contractual Services	2,298,600
3	For Travel	26,700
4	For Commodities	525,800
5	For Printing	9,700
6	For Equipment	45,500
7	For Telecommunications Services	207,400
8	For Operation of Auto Equipment	26,900
9	For Expenses Related to Living	
10	Skills Program	<u>20,000</u>
11	Total	\$29,486,300

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenditures of the Department of
 16 Human Services:

17 CENTRAL SUPPORT AND CLINICAL SERVICES

18 Payable from General Revenue Fund:

19	For Personal Services	8,703,800
20	For Retirement Contributions	987,700
21	For State Contributions to Social Security	665,800
22	For Contractual Services	554,500
23	For Contractual Services:	
24	For Private Hospitals for	

1	Recipients of State Facilities	1,785,600
2	For Travel	97,800
3	For Commodities	10,083,400
4	For Printing	27,300
5	For Equipment	2,193,900
6	For Telecommunications Services	<u>37,600</u>
7	Total	\$25,137,400

8 Payable from the Mental Health Fund:

9	For Costs Related to Provision of Support	
10	Services Provided to Departmental and Non-	
11	Departmental Organizations	7,852,100
12	For Drugs and costs associated with	
13	Pharmacy Services	12,300,000
14	For all costs associated with	
15	Medicare Part D	1,500,000

16 Payable from the DHS Federal Projects Fund:

17	For Federally Assisted Programs	5,949,200
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18 Section 185. The following named sums, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Department of Human
 22 Services:

23 SEXUALLY VIOLENT PERSONS PROGRAM

24 Payable from General Revenue Fund:

1	For Personal Services	12,380,600
2	For Retirement Contributions	1,404,900
3	For State Contributions to	
4	Social Security	947,100
5	For Contractual Services	11,367,800
6	For Travel	40,200
7	For Commodities	587,000
8	For Printing	11,800
9	For Equipment	192,200
10	For Telecommunications Services	146,600
11	For Operation of Auto Equipment	86,100
12	For Sexually Violent Persons	
13	Program	<u>1,868,100</u>
14	Total	\$29,032,400

15 Section 190. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund for the ordinary and contingent
19 expenditures of the Department of Human Services:

20	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
21	For Personal Services	10,499,000
22	For Retirement Contributions	1,191,400
23	For State Contributions to Social Security	803,200
24	For Contractual Services	2,337,700

1	For Travel	15,300
2	For Commodities	351,800
3	For Printing	9,700
4	For Equipment	26,900
5	For Telecommunications Services	101,500
6	For Operation of Auto Equipment	15,100
7	For Expenses Related to Living Skills Program	<u>8,800</u>
8	Total	\$15,360,400

9 Section 195. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenditures of the Department of Human Services:

14 ANN M. KILEY DEVELOPMENTAL CENTER

15	For Personal Services	23,117,000
16	For Retirement Contributions	2,623,100
17	For State Contributions to Social	
18	Security	1,768,500
19	For Contractual Services	2,083,700
20	For Travel	7,000
21	For Commodities	1,312,800
22	For Printing	14,100
23	For Equipment	34,600
24	For Telecommunications Services	129,600

1	For Operation of Auto Equipment	82,300
2	For Expenses Related to Living Skills Program	<u>13,500</u>
3	Total	\$31,186,200

4 Section 200. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 ILLINOIS SCHOOL FOR THE DEAF

8 Payable from General Revenue Fund:

9	For Personal Services	14,118,800
10	For Student, Member or Inmate Compensation	20,400
11	For Retirement Contributions	1,602,100
12	For State Contributions to Social Security	1,080,100
13	For Contractual Services	1,966,800
14	For Travel	18,600
15	For Commodities	517,900
16	For Printing	1,000
17	For Equipment	130,200
18	For Telecommunications Services	111,400
19	For Operation of Auto Equipment	51,500
20	For Health and Safety Improvement Projects	<u>250,000</u>
21	Total	\$19,868,800

22 Payable from Vocational Rehabilitation Fund:

23	For Secondary Transitional Experience	
24	Program	50,000

1 Section 205. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

5 Payable from General Revenue Fund:

6	For Personal Services	7,667,400
7	For Student, Member or Inmate Compensation	16,400
8	For Retirement Contributions	870,100
9	For State Contributions to Social Security	586,600
10	For Contractual Services	663,400
11	For Travel	13,500
12	For Commodities	373,100
13	For Printing	2,400
14	For Equipment	78,400
15	For Telecommunications Services	49,100
16	For Operation of Auto Equipment	16,200
17	For Technology Improvement Projects	<u>250,000</u>
18	Total	\$10,586,600

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience Program	42,900
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21 Section 210. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Department of Human Services:

3 JOHN J. MADDEN MENTAL HEALTH CENTER

4	For Personal Services	23,722,700
5	For Retirement Contributions	2,691,900
6	For State Contributions to Social	
7	Security	1,814,800
8	For Contractual Services	2,329,900
9	For Travel	44,400
10	For Commodities	541,400
11	For Printing	18,700
12	For Equipment	66,300
13	For Telecommunications Services	192,400
14	For Operation of Auto Equipment	37,700
15	For Expenses Related to Living Skills Program	<u>14,200</u>
16	Total	\$31,474,400

17 Section 215. The following named sums, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to meet the ordinary and contingent
21 expenditures of the Department of Human Services:

22 WARREN G. MURRAY DEVELOPMENTAL CENTER

23	For Personal Services	28,850,300
24	For Retirement Contributions	3,273,700

1	For State Contributions to Social Security	2,207,000
2	For Contractual Services	2,393,200
3	For Travel	9,700
4	For Commodities	1,521,300
5	For Printing	9,500
6	For Equipment	119,900
7	For Telecommunications Services	94,900
8	For Operation of Auto Equipment	59,100
9	For Expenses Related to Living Skills Program	<u>2,900</u>
10	Total	\$38,541,500

11 Section 220. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16 ELGIN MENTAL HEALTH CENTER

17	For Personal Services	49,915,000
18	For Retirement Contributions	5,663,900
19	For State Contributions to Social Security	3,818,500
20	For Contractual Services	4,704,800
21	For Travel	31,800
22	For Commodities	1,151,300
23	For Printing	25,600
24	For Equipment	128,800

1	For Telecommunications Services	219,200
2	For Operation of Auto Equipment	127,600
3	For Expenses Related to Living Skills Program	<u>31,200</u>
4	Total	\$65,817,700

5 Section 225. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 COMMUNITY AND RESIDENTIAL SERVICES
9 FOR THE BLIND AND VISUALLY IMPAIRED

10 Payable from General Revenue Fund:

11	For Personal Services	1,579,500
12	For Retirement Contributions	179,300
13	For State Contributions to Social Security	120,800
14	For Contractual Services	30,100
15	For Travel	53,800
16	For Commodities	5,900
17	For Printing	200
18	For Equipment	200
19	For Telecommunications Services	<u>2,000</u>
20	Total	\$1,971,800

21 Section 230. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 CHESTER MENTAL HEALTH CENTER

4	For Personal Services	29,584,100
5	For Retirement Contributions	3,357,000
6	For State Contributions to Social Security	2,263,200
7	For Contractual Services	3,407,900
8	For Travel	73,500
9	For Commodities	693,400
10	For Printing	10,500
11	For Equipment	49,300
12	For Telecommunications Services	96,800
13	For Operation of Auto Equipment	48,100
14	For Expenses Related to Living Skills Program	<u>4,600</u>
15	Total	\$39,588,400

16 Section 235. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenditures of the Department of Human Services:

21 JACKSONVILLE DEVELOPMENTAL CENTER

22	For Personal Services	21,406,300
23	For Retirement Contributions	2,429,000
24	For State Contributions to Social Security	1,637,600

1	For Contractual Services	1,627,000
2	For Travel	14,300
3	For Commodities	1,957,400
4	For Printing	12,200
5	For Equipment	87,800
6	For Telecommunications Services	103,000
7	For Operation of Auto Equipment	67,300
8	For Expenses Related to Living Skills Program	<u>16,200</u>
9	Total	\$29,358,100

10 Section 240. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

14 Payable from General Revenue Fund:

15	For Personal Services	4,090,900
16	For Student, Member or Inmate Compensation	2,000
17	For Retirement Contributions	464,200
18	For State Contributions to Social Security	313,000
19	For Contractual Services	920,400
20	For Travel	3,900
21	For Commodities	63,300
22	For Printing	2,600
23	For Equipment	32,800
24	For Telecommunications Services	69,300

1 For Operation of Auto Equipment21,000

2 Total \$6,043,400

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program60,000

5 Section 245. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11 For Personal Services15,024,900

12 For Retirement Contributions1,704,900

13 For State Contributions to Social Security1,149,400

14 For Contractual Services2,651,400

15 For Travel11,100

16 For Commodities452,100

17 For Printing7,500

18 For Equipment62,300

19 For Telecommunications Services173,800

20 For Operation of Auto Equipment45,700

21 For Expenses Related to Living Skills Program11,400

22 Total \$21,294,500

23 Section 250. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenses of the Department of Human Services:

5 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

6	For Personal Services	53,800,100
7	For Retirement Contributions	6,104,700
8	For State Contributions to Social Security	4,115,700
9	For Contractual Services	4,822,600
10	For Travel	6,700
11	For Commodities	2,940,200
12	For Printing	31,500
13	For Equipment	169,600
14	For Telecommunications Services	155,900
15	For Operation of Auto Equipment	<u>178,800</u>
16	Total	\$72,325,800

17 Section 255. The following named sums, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services for the purposes
 20 hereinafter named:

21 HUMAN CAPITAL DEVELOPMENT

22 Payable from General Revenue Fund:

23	For Personal Services	180,915,700
24	For Retirement Contributions	20,528,600

1	For State Contributions to Social Security	13,840,100
2	For Contractual Services	24,177,300
3	For Travel	767,000
4	For Commodities	21,100
5	For Equipment	100,000
6	For Telecommunications	2,341,900
7	For TANF Reauthorization Infrastructure	<u>2,907,600</u>
8	Total	\$245,599,300

9 Payable from the Special Purposes Trust Fund:

10	For Operation of Federal	
11	Employment Programs	10,000,000
12	For Operation of Federal	
13	Employment Programs in accordance	
14	with applicable laws and regulations	
15	for the State portion of federal	
16	funds made available by the American	
17	Recovery and Reinvestment Act of 2009	12,000,000

18 Section 260. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Human Capital Development and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For a grant to Children's Place for costs associated with specialized child care for families affected by HIV/AIDS	729,500
For Grants for Supportive Housing Services	3,382,800
For Grants for Crisis Nurseries	472,100
For Employability Development Services Including Operating and Administrative Costs and Related Distributive Purposes	20,064,200
For Food Stamp Employment and Training including Operating and Administrative Costs and Related Distributive Purposes	10,314,400
For Food Pantries	1,000,000
For Emergency Food and Shelter Program, Including Operating and Administrative Costs	9,124,000
For costs related to the Homelessness Prevention Act, Including Operation and Administrative Costs	11,000,000
For Grants Associated with the Great START Program, including operating and administrative costs	1,891,400
For Emergency Food Program, Including Operating and Administrative Costs	<u>245,800</u>

1 and administrative Costs130,611,100

2 For Grants Associated with Migrant

3 Child Care Services, Including Operation

4 and Administrative Costs3,142,600

5 For Refugee Resettlement Purchase

6 of Service, Including Operation

7 and Administrative Costs10,494,800

8 For Grants Associated with the Head Start

9 State Collaboration, Including

10 Operating and Administrative Costs500,000

11 For Emergency Food Program Transportation

12 and Distribution including grants

13 and operations in accordance with

14 applicable laws and regulations

15 for the State portion of federal

16 funds made available by the American

17 Recovery and Reinvestment Act

18 of 200911,500,000

19 For Grants Associated with Child

20 Care Services, including Operating

21 and administrative Costs in

22 accordance with applicable laws and

23 regulations for the State portion

24 of federal funds made available by

25 the American Recovery and Reinvestment

1 Act of 200974,000,000
 2 For Grants Associated with Emergency
 3 Disaster Flood Relief30,502,500
 4 Total \$401,897,500

5 Payable from Local Initiative Fund:
 6 For Purchase of Services under the
 7 Donated Funds Initiative Program, Including
 8 Operating and Administrative Costs22,328,000

9 Section 265. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Human Services:

12 JUVENILE JUSTICE PROGRAMS

13 Payable from General Revenue Fund:
 14 For Personal Services 155,500
 15 For Retirement Contributions17,700
 16 For State Contributions to Social Security11,900
 17 For Contractual Services48,000
 18 For Travel6,200
 19 For Equipment 0
 20 For Telecommunications Services2,400
 21 Total \$241,700

22 Section 270. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 JUVENILE JUSTICE PROGRAMS

4 GRANTS-IN-AID

5 Payable from Juvenile Justice Trust Fund:

6 For grants and administrative costs

7 Associated with Juvenile Justice

8 Planning and Action Grants for Local

9 Units of Government and Non-Profit

10 Organizations including Prior

11 Year Costs 13,432,100

12 Section 275. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Human Services for the objects and purposes
15 hereinafter named:

16 COMMUNITY HEALTH

17 Payable from the General Revenue Fund:

18 For Personal Services 3,150,400

19 For Retirement Contributions357,500

20 For State Contributions to Social Security241,000

21 For Contractual Services119,000

22 For Travel117,100

23 For Commodities18,200

24 For Equipment10,000

1	For Telecommunications Services	41,000
2	For Expenses for the Development and	
3	Implementation of Cornerstone	<u>763,400</u>
4	Total	\$4,817,600
5	Payable from the DHS Federal Projects Fund:	
6	For Expenses Related to Public	
7	Health Programs	3,835,100
8	Payable from the DHS State Projects Fund:	
9	For Operational Expenses for	
10	Public Health Programs	368,000
11	Payable from the USDA Women, Infants	
12	and Children Fund:	
13	For Operational Expenses Associated	
14	with Support of the USDA Women,	
15	Infants and Children Program	16,666,900
16	Payable from the Maternal and Child	
17	Health Services Block Grant Fund:	
18	For Operational Expenses of Maternal and	
19	Child Health Programs	4,223,300

20 Section 280. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Human Services for the objects and purposes
 23 hereinafter named:

24 COMMUNITY HEALTH

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For Grants to Provide Assistance to Sexual
 4 Assault Victims and for Sexual Assault
 5 Prevention Activities5,229,800

6 For Grants for Programs to Reduce
 7 Infant Mortality and to Provide
 8 Case Management and Outreach Services43,384,600

9 For Grants for After School Youth
 10 Support Programs17,460,400

11 For Grants for the Intensive Prenatal
 12 Performance Project4,761,700

13 For Grants to Family Planning Programs
 14 For Contraceptive Services839,800

15 For Costs Associated with the
 16 Domestic Violence Shelters
 17 and Services Program21,591,000

18 For Costs Associated with
 19 Teen Parent Services6,661,700

20 For Grants and Administrative Expenses
 21 Related to the Healthy Families Program10,123,000

22 Total \$110,052,000

23 Payable from the Diabetes Research Checkoff Fund:

24 For diabetes research100,000

25 Payable from the Federal National

1 Community Services Grant Fund:

2 For Payment for Community Activities,

3 Including Prior Years' Costs15,969,900

4 For Payment for Community

5 Activities, Including Prior

6 Years' Costs, for the State

7 portion of federal funds made

8 available by the American Recovery

9 and Reinvestment Act of 20096,000,000

10 Payable from the Sexual Assault Services Fund:

11 For Grants Related to the

12 Sexual Assault Services Program100,000

13 Payable from the Special Purposes Trust Fund:

14 For Community Grants5,698,100

15 For Costs Associated with Family

16 Violence Prevention Services 4,977,500

17 Payable from the Domestic Violence Abuser

18 Services Fund:

19 For Domestic Violence Abuser Services100,000

20 Payable from the DHS Federal Projects Fund:

21 For Grants for Public Health Programs2,830,000

22 For Grants for Maternal and Child

23 Health Special Projects of Regional

24 and National Significance2,300,000

25 For Grants for Family Planning

1 Programs Pursuant to Title X of
2 the Public Health Service Act9,000,000
3 For Grants for the Federal Healthy
4 Start Program4,000,000
5 For grants and administrative expenses
6 associated with Diabetes Prevention
7 and Control1,000,000
8 Payable from the DHS State Projects Fund:
9 For Grants to Establish Health Care
10 Systems for DCFS Wards2,361,400
11 Payable from the USDA Women, Infants and Children Fund:
12 For Grants to Public and Private Agencies for
13 Costs of Administering the USDA Women, Infants,
14 and Children (WIC) Nutrition Program52,000,000
15 For Grants for the Federal
16 Commodity Supplemental Food Program1,400,000
17 For Grants for Free Distribution of Food
18 Supplies and for grants for Nutrition
19 Program Food Centers under the
20 USDA Women, Infants, and Children
21 (WIC) Nutrition Program251,000,000
22 For Grants for USDA Farmer's Market
23 Nutrition Program1,500,000
24 For Grants and operations under the
25 USDA Women, Infants, and Children

1 (WIC) Nutrition Program in
2 accordance with applicable laws
3 and regulations for the State
4 portion of federal funds made
5 available by the American Recovery
6 and Reinvestment Act of 200925,000,000

7 Payable from Tobacco Settlement Recovery Fund:
8 For a Grant to the Coalition for Technical
9 Assistance and Training250,000

10 For all costs associated with Children's
11 Health Programs, including grants,
12 contracts, equipment, vehicles and
13 administrative expenses2,118,500

14 Payable from Domestic Violence Shelter
15 and Service Fund:
16 For Domestic Violence Shelters and
17 Services Program952,200

18 Payable from the Maternal and Child Health
19 Services Block Grant Fund:
20 For Grants to the Chicago Department
21 of Health for Maternal and Child
22 Health Services5,000,000

23 For Grants for Maternal and Child Health
24 Programs, Including Programs Appropriated
25 Elsewhere in this Section 8,465,200

1 For Grants to the Board of Trustees of the
 2 University of Illinois, Division of
 3 Specialized Care for Children7,800,000
 4 For Grants for an Abstinence Education Program
 5 including operating and administrative costs2,500,000
 6 Payable from the Preventive Health and Health
 7 Services Block Grant Fund:
 8 For Grants to Provide Assistance to Sexual
 9 Assault Victims and for Sexual Assault
 10 Prevention Activities500,000
 11 For Grants for Rape Prevention Education
 12 Programs, including operating and
 13 administrative costs1,000,000

14 Section 285. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 COMMUNITY YOUTH SERVICES

18 Payable from General Revenue Fund:
 19 For Personal Services 175,100
 20 For Retirement Contributions19,900
 21 For State Contributions to Social Security13,400
 22 Total \$208,400

23 Section 290. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 COMMUNITY YOUTH SERVICES

4 GRANTS-IN-AID

5 Payable from General Revenue Fund:

6	For Community Services	5,960,200
7	For Youth Services Grants Associated with	
8	Juvenile Justice Reform	3,220,700
9	For Comprehensive Community-Based	
10	Service to Youth	11,095,900
11	For Unified Delinquency Intervention	
12	Services	2,620,900
13	For Delinquency Prevention	1,343,400
14	For Early Intervention	76,709,000
15	For Redeploy Illinois	3,129,600
16	For Homeless Youth Services	4,024,400
17	For a grant for the Juvenile Intervention	
18	Services Center	511,100
19	For Parents Too Soon Program	<u>6,939,700</u>
20	Total	\$115,554,900

21 Payable from the Gaining Early Awareness

22 And Readiness for Undergraduate

23 Programs Fund:

24 For grants and administrative expenses

25 Of G.E.A.R.U.P

	3,500,000
--	-----------

1 Payable from the Special Purposes Trust Fund:
 2 For Parents Too Soon Program,
 3 including grants and operations 3,665,200

4 Payable from the Early Intervention
 5 Services Revolving Fund:
 6 For grants and administrative expenses
 7 associated with the Early
 8 Intervention Services Program, including
 9 prior years costs160,000,000

10 For grants and administrative expenses
 11 associated with the Early Intervention
 12 Services Program including prior year
 13 costs in accordance with applicable
 14 laws and regulations for the
 15 State portion of federal funds
 16 made available by the American Recovery
 17 and Reinvestment Act of 200910,000,000

18

19 Section 295. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenditures of the Department of Human Services:

24 WILLIAM W. FOX DEVELOPMENTAL CENTER
 25 For Personal Services 13,087,900

1	For Retirement Contributions	1,485,100
2	For State Contributions to Social Security	1,001,200
3	For Contractual Services	1,173,700
4	For Travel	4,800
5	For Commodities	787,500
6	For Printing	8,200
7	For Equipment	32,400
8	For Telecommunications Services	33,900
9	For Operation of Auto Equipment	27,600
10	For Expenses Related to Living Skills Program	<u>1,000</u>
11	Total	\$17,643,300

12 Section 305. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenses of the Department of Human Services:

17 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

18	For Personal Services	34,224,600
19	For Retirement Contributions	3,883,500
20	For State Contributions to Social Security	2,618,200
21	For Contractual Services	2,977,200
22	For Travel	3,400
23	For Commodities	582,800
24	For Printing	8,800

1	For Equipment	95,000
2	For Telecommunications Services	135,200
3	For Operation of Auto Equipment	50,500
4	For Expenses Related to Living Skills Program	<u>24,700</u>
5	Total	\$44,603,900

6 Section 310. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenses of the Department of Human Services:

11 WILLIAM A. HOWE DEVELOPMENTAL CENTER

12 For costs associated with the
13 operation of William A. Howe
14 Developmental Center or the
15 Transition of William A. Howe
16 Developmental Center services to
17 alternative community or state-operated
18 settings32,382,200

19
20 Section 340. The amount of \$3,490,800, or so much
21 thereof as may be necessary, respectively, is appropriated
22 from the General Revenue Fund to the Department of Human
23 Services to fund personal services and related lines of
24 frontline staff.

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ARTICLE 145

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Section 5. The amount of \$1,250,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the General Revenue Fund pursuant to subsection (d) of Section 6z-75 of the State Finance Act.

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Section 10. The amount of \$550,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Trust Fund for deposit into the Illinois Power Agency Operations Fund pursuant to subsection (c) of Section 6z-75 of the State Finance Act.

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Section 15. The amount of \$3,300,000, or so much thereof as may be necessary, is appropriated to the Illinois Power Agency from the Illinois Power Agency Operations Fund for its ordinary and contingent expenses.

18

ARTICLE 150

19

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21

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

1 Insurance Producer Administration Fund to the Department of
2 Insurance:

3 PRODUCER ADMINISTRATION

4	For Personal Services	6,941,200
5	For State Contributions to the State	
6	Employees' Retirement System	1,969,700
7	For State Contributions to Social Security	531,000
8	For Group Insurance	1,828,500
9	For Contractual Services	1,726,900
10	For Travel	145,000
11	For Commodities	23,400
12	For Printing	34,800
13	For Equipment	36,800
14	For Electronic Data Processing	589,200
15	For Telecommunications Services	203,900
16	For Operation of Auto Equipment	9,300
17	For Refunds	<u>162,100</u>
18	Total	\$14,201,800

19 Section 10. The sum of \$536,300, or so much thereof as
20 may be necessary, is appropriated from the Insurance Producer
21 Administration Fund to the Department of Insurance for costs
22 associated with the Shared Services Initiative and other
23 operational expenses.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Financial Regulation Fund to the Department of
 5 Insurance:

6 FINANCIAL REGULATION

7	For Personal Services	8,657,400
8	For State Contributions to the State	
9	Employees' Retirement System	2,456,700
10	For State Contributions to Social Security	662,300
11	For Group Insurance	2,162,400
12	For Contractual Services	1,851,900
13	For Travel	300,000
14	For Commodities	23,400
15	For Printing	34,700
16	For Equipment	35,700
17	For Electronic Data Processing	589,200
18	For Telecommunications Services	203,600
19	For Operation of Auto Equipment	9,300
20	For Refunds	<u>50,000</u>
21	Total	\$17,036,600

22 Section 20. The sum of \$567,000, or so much thereof as
 23 may be necessary, is appropriated from the Insurance
 24 Financial Regulation Fund to the Department of Insurance for

1 costs associated with the Shared Services Initiative and
2 other operational expenses.

3 Section 25. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Public Pension Regulation Fund to the Department of
7 Insurance:

8 PENSION DIVISION

9	For Personal Services	616,600
10	For State Contributions to the State	
11	Employees' Retirement System	175,000
12	For State Contributions to Social Security	47,200
13	For Group Insurance	159,000
14	For Contractual Services	12,600
15	For Travel	50,000
16	For Printing	10,500
17	For Equipment	15,300
18	For Telecommunications Services	<u>9,200</u>
19	Total	\$1,095,400

20 Section 30. The sum of \$800,000, or so much thereof as
21 may be necessary, is appropriated from the Senior Health
22 Insurance Program Fund to the Department of Insurance for the
23 administration of the Senior Health Insurance Program.

1 Section 35. The sum of \$485,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to the Department of
 4 Insurance for costs associated with the administration and
 5 operations of the Insurance Fraud Division of the Illinois
 6 Workers' Compensation Commission's anti-fraud program.

7

8

ARTICLE 155

9 Section 5. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Labor:

13

FOR OPERATIONS - GENERAL OFFICE

14

Payable from General Revenue Fund:

15

For Personal Services1,303,000

16

For State Contributions to State

17

Employees' Retirement System147,900

18

For State Contributions to

19

Social Security99,500

20

For Contractual Services344,900

21

For Travel19,000

22

For Commodities10,000

23

For Printing2,000

1	For Equipment	0
2	For Electronic Data Processing	39,000
3	For Telecommunications Services	25,400
4	For Operation of Auto Equipment	0
5	For Administration and operations of	
6	Displaced Homemaker Grant Program	<u>0</u>
7	Total	\$1,990,700

8 Section 10. The following named amount of \$0, or so much
9 thereof as may be necessary, is appropriated from the General
10 Revenue Fund to the Department of Labor for Displaced
11 Homemaker Grants.

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of Labor:

16 PUBLIC SAFETY

17 Payable from General Revenue Fund:

18	For Personal Services	949,400
19	For State Contributions to State	
20	Employees' Retirement System	107,800
21	For State Contributions to	
22	Social Security	72,500
23	For Contractual Services	17,000

1	For Travel	105,000
2	For Commodities	4,000
3	For Printing	2,400
4	For Equipment	2,000
5	For Telecommunications Services	<u>16,400</u>
6	Total	\$1,276,500

7 Section 20. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Labor:

11 FAIR LABOR STANDARDS

12 Payable from General Revenue Fund:

13	For Personal Services	2,192,100
14	For State Contributions to State	
15	Employees' Retirement System	248,800
16	For State Contributions to	
17	Social Security	167,800
18	For Contractual Services	50,000
19	For Travel	63,400
20	For Commodities	9,500
21	For Printing	11,000
22	For Equipment	3,000
23	For Telecommunications Services	46,100
24	For Electronic Data Processing	<u>0</u>

1 ordinary and contingent expenses of the Department of
2 Military Affairs:

3 FOR OPERATIONS

4 OFFICE OF THE ADJUTANT GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services	1,323,700
7	For State Contributions to State	
8	Employees' Retirement System	150,300
9	For State Contributions to	
10	Social Security	101,300
11	For Contractual Services	17,300
12	For Travel	23,000
13	For Commodities	20,100
14	For Printing	3,600
15	For Equipment	4,900
16	For Electronic Data Processing	32,000
17	For Telecommunications Services	31,400
18	For Operation of Auto Equipment	23,800
19	For State Officers' Candidate School	700
20	For Lincoln's Challenge	3,116,700
21	For Lincoln's Challenge Allowances	<u>44,300</u>
22	Total	\$4,893,100

23 Payable from Federal Support Agreement Revolving Fund:

24	Lincoln's Challenge	4,889,700
25	Lincoln's Challenge Allowances	<u>1,200,000</u>

1 Total \$6,089,700

2 FACILITIES OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services5,338,000

5 For State Contributions to State

6 Employees' Retirement System605,800

7 For State Contributions to

8 Social Security408,400

9 For Contractual Services4,192,400

10 For Commodities65,200

11 For Equipment24,800

12 Total \$10,634,600

13 Payable from Federal Support Agreement Revolving Fund:

14 Army/Air Reimbursable Positions9,840,500

15 Total \$9,840,500

16 Section 10. The sum of \$11,500,000, or so much thereof
17 as may be necessary, is appropriated from the Federal Support
18 Agreement Revolving Fund to the Department of Military
19 Affairs Facilities Division for expenses related to Army
20 National Guard Facilities operations and maintenance as
21 provided for in the Cooperative Funding Agreements, including
22 costs in prior years.

23 Section 15. The sum of \$528,800, or so much thereof as

1 may be necessary, is appropriated from the Federal Support
2 Agreement Revolving Fund to the Department of Military
3 Affairs Facilities Division for expenses related to the
4 Bartonville and Kankakee armories for operations and
5 maintenance according to the Joint-Use Agreement, including
6 costs in prior years.

7 Section 20. The sum of \$7,400, or so much thereof as may
8 be necessary, is appropriated from the General Revenue Fund
9 to the Department of Military Affairs Office of the Adjutant
10 General Division for expenses related to the care and
11 preservation of historic artifacts.

12 Section 25. The sum of \$1,432,000, or so much thereof as
13 may be necessary, is appropriated from the Military Affairs
14 Trust Fund to the Department of Military Affairs Office of
15 the Adjutant General Division to support youth and other
16 programs, provided such amounts shall not exceed funds to be
17 made available from public or private sources.

18 Section 30. The sum of \$5,000,000, or so much thereof as
19 may be necessary, is appropriated from the Illinois Military
20 Family Relief Fund to the Department of Military Affairs
21 Office of the Adjutant General Division for the issuance of
22 grants to persons or families of persons who are members of

1 the Illinois National Guard or Illinois residents who are
 2 members of the armed forces of the United States and who have
 3 been called to active duty as a result of the September 11,
 4 2001 terrorist attacks, including costs in prior years.

5 Section 35. The sum of \$2,250,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Military Affairs for transfer into
 8 the Illinois Military Family Relief Fund.

9

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ARTICLE 165

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Department of Healthcare and Family Services for the purposes
 14 hereinafter named:

15

PROGRAM ADMINISTRATION

16

Payable from General Revenue Fund:

17

For Personal Services17,702,400

18

For State Contributions to State

19

Employees' Retirement System2,008,700

20

For State Contributions to

21

Social Security1,354,200

22

For Contractual Services17,327,600

23

For Travel275,000

1	For Commodities	400,000
2	For Printing	898,000
3	For Equipment	310,000
4	For Telecommunications Services	1,293,500
5	For Operation of Auto Equipment	<u>99,700</u>
6	Total	\$41,669,100

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

9	For Personal Services	12,851,800
10	For State Contributions to State	
11	Employees' Retirement System	1,458,300
12	For State Contributions to	
13	Social Security	983,200
14	For Contractual Services	3,217,500
15	For Travel	200,000
16	For Equipment	<u>203,800</u>
17	Total	\$18,914,600

Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	856,200
20	For State Contributions to State	
21	Employees' Retirement System	97,200
22	For State Contributions to	
23	Social Security	65,500
24	For Group Insurance	<u>206,700</u>

1	Total	\$1,225,600
2	Payable from Long-Term Care Provider Fund:	
3	For Administrative Expenses	205,600
4	CHILD SUPPORT ENFORCEMENT	
5	Payable from Child Support Administrative Fund:	
6	For Personal Services	63,058,600
7	For Employee Retirement Contributions	
8	Paid by Employer	78,400
9	For State Contributions to State	
10	Employees' Retirement System	7,155,300
11	For State Contributions to	
12	Social Security	4,824,000
13	For Group Insurance	15,853,400
14	For Contractual Services	62,681,900
15	For Travel	529,100
16	For Commodities	287,000
17	For Printing	162,200
18	For Equipment	818,800
19	For Telecommunications Services	4,028,100
20	For Child Support Enforcement	
21	Demonstration Projects	1,000,000
22	For Administrative Costs Related to	
23	Enhanced Collection Efforts including	
24	Paternity Adjudication Demonstration	10,900,000
25	For Costs Related to the State	

1	Disbursement Unit	<u>12,643,200</u>
2	Total	\$184,020,000

3 The amount of \$33,360,900, or so much thereof as may be
 4 necessary, is appropriated to the Department of Healthcare
 5 and Family Services from the General Revenue Fund for deposit
 6 into the Child Support Administrative Fund.

7 LEGAL REPRESENTATION

8 Payable from General Revenue Fund:

9	For Personal Services	1,669,200
10	For Employee Retirement Contributions	
11	Paid by Employer	28,300
12	For State Contributions to State	
13	Employees' Retirement System	189,500
14	For State Contributions to	
15	Social Security	127,700
16	For Contractual Services	395,900
17	For Travel	17,500
18	For Equipment	<u>29,600</u>
19	Total	\$2,457,700

20 PUBLIC AID RECOVERIES

21 Payable from Public Aid Recoveries Trust Fund:

22	For Personal Services	7,867,600
23	For State Contributions to State	
24	Employees' Retirement System	892,800

1	For State Contributions to	
2	Social Security	601,900
3	For Group Insurance	1,959,500
4	For Contractual Services	24,535,700
5	For Travel	120,000
6	For Commodities	37,000
7	For Printing	10,000
8	For Equipment	2,000,000
9	For Telecommunications Services	<u>200,000</u>
10	Total	\$38,224,500

11 MEDICAL

12 Payable from General Revenue Fund:

13	For Personal Services	35,171,900
14	For State Contributions to State	
15	Employees' Retirement System	3,991,000
16	For State Contributions to	
17	Social Security	2,690,700
18	For Contractual Services	6,611,700
19	For Travel	330,000
20	For Equipment	58,300
21	For Telecommunications Services	1,422,000
22	For Medical Management Services	8,155,600
23	For Purchase of Services Relating to	
24	and costs associated with the develop-	

1	ment, implementation and operation of an	
2	electronic medical client eligibility	
3	verification system.....	1,346,300
4	For Costs Associated with the	
5	Development, Implementation and	
6	Operation of a Medical Data	
7	Warehouse	3,894,900
8	For Refunds of Premium Payments Received	
9	Pursuant to Section 25(a)(2) of the	
10	Children's Health Insurance Program Act,	
11	or under the provisions of the Health	
12	Benefits for Workers with Disabilities	
13	Program, or under the provisions of the	
14	Covering ALL KIDS Health	
15	Insurance Act	<u>225,200</u>
16	Total	\$63,897,600
17	Payable from Provider Inquiry Trust Fund:	
18	For expenses associated with	
19	providing access and utilization	
20	of Department eligibility files	1,500,000

21 Section 10. In addition to any amounts heretofore
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, respectively, are appropriated to the
 24 Department of Healthcare and Family Services for medical

1 assistance:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
4 THE COVERING ALL KIDS HEALTH INSURANCE ACT

5 Payable from General Revenue Fund:

6	For Physicians	865,814,400
7	For Dentists	224,738,300
8	For Optometrists	30,451,300
9	For Podiatrists	5,656,000
10	For Chiropractors	1,390,000
11	For Hospital In-Patient, Disproportionate	
12	Share and Ambulatory Care	2,531,282,300
13	For federally defined Institutions for	
14	Mental Diseases	145,298,800
15	For Supportive Living Facilities	128,682,300
16	For all other Skilled, Intermediate, and Other	
17	Related Long Term Care Services	787,949,900
18	For Community Health Centers	311,714,600
19	For Hospice Care	70,983,600
20	For Independent Laboratories	55,983,600
21	For Home Health Care, Therapy, and	
22	Nursing Services	69,752,200
23	For Appliances	76,580,400
24	For Transportation	109,233,200
25	For Other Related Medical Services,	

1	development, implementation,	
2	and operation of managed	
3	care and children's health	
4	programs, operating	
5	and administrative costs and	
6	related distributive purposes	229,611,200
7	For Medicare Part A Premiums	20,478,000
8	For Medicare Part B Premiums	293,197,100
9	For Medicare Part B Premiums for	
10	Qualified Individuals under the	
11	Federal Balanced Budget Act of 1997	19,890,700
12	For Health Maintenance Organizations and	
13	Managed Care Entities	281,472,500
14	For Division of Specialized Care	
15	for Children	<u>72,467,200</u>
16	Total	\$6,332,627,600

17 In addition to any amounts heretofore appropriated, the
18 following named amounts, or so much thereof as may be
19 necessary, are appropriated to the Department of Healthcare
20 and Family Services for Medical Assistance under the Illinois
21 Public Aid Code, the Children's Health Insurance Program Act,
22 the Covering ALL KIDS Health Insurance Act, and the Senior
23 Citizens and Disabled Persons Property Tax Relief and
24 Pharmaceutical Assistance Act for Prescribed Drugs, including

1 costs associated with the implementation and operation of the
2 Illinois Cares Rx Program, and costs related to the operation
3 of the Health Benefits for Workers with Disabilities Program:

4 Payable from:

5	General Revenue Fund	1,216,514,500
6	Drug Rebate Fund	500,000,000
7	Tobacco Settlement Recovery Fund	167,972,100
8	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
9	Total	\$1,884,786,600

10 The following named amounts, or so much thereof as may be
11 necessary, are appropriated to the Department of Healthcare
12 and Family Services for the purposes hereinafter named:

13 FOR MEDICAL ASSISTANCE

14 Payable from General Revenue Fund:

15	For Grants for Medical Care for Persons	
16	Suffering from Chronic Renal Disease	1,359,500
17	For Grants for Medical Care for Persons	
18	Suffering from Hemophilia	12,732,000
19	For Grants for Medical Care for Sexual	
20	Assault Victims	2,003,000
21	For Grants to Altgeld Clinic	<u>400,000</u>
22	Total	\$16,494,500

23 The Department, with the consent in writing from the
24 Governor, may reappropriation not more than four percent of the

1 total General Revenue Fund appropriations in Section 10 above
2 among the various purposes therein enumerated.

3 Section 15. In addition to any amounts heretofore
4 appropriated, the amount of \$8,231,700, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the General Revenue Fund
7 for expenses relating to the Children's Health Insurance
8 Program Act, including payments under Section 25 (a)(1) of
9 that Act, and related operating and administrative costs.

10 Section 20. In addition to any amount heretofore
11 appropriated, the amount of \$40,000,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Family Care Fund for
14 i) Medical Assistance payments on behalf of individuals
15 eligible for Medical Assistance programs administered by the
16 Department of Healthcare and Family Services, and ii)
17 pursuant to an interagency agreement, medical services and
18 other costs associated with programs administered by another
19 agency of state government, including operating and
20 administrative costs.

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services for the
2 purposes hereinafter named:

3 Payable from Tobacco Settlement Recovery Fund:

4	For Deposit into the Medical Research	
5	and Development Fund	6,400,000
6	For Deposit into the Post-Tertiary	
7	Clinical Services Fund	<u>6,400,000</u>
8	Total	\$12,800,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Healthcare and Family Services for the
12 purposes hereinafter named:

13 FOR THE PURPOSES ENUMERATED IN THE
14 EXCELLENCE IN ACADEMIC MEDICINE ACT

15 Payable from:

16	Medical Research and Development Fund	12,800,000
17	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
18	Total	\$25,600,000

19 Section 35. In addition to any amounts heretofore
20 appropriated, the following named amounts, or so much thereof
21 as may be necessary, respectively, are appropriated to the
22 Department of Healthcare and Family Services for Medical
23 Assistance and Administrative Expenditures:

1 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 2 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 3 ALL KIDS HEALTH INSURANCE ACT

4 Payable from Care Provider Fund for Persons

5 With A Developmental Disability:

6 For Administrative Expenditures130,900

7 Payable from Long-Term Care Provider Fund:

8 For Skilled, Intermediate, and Other Related

9 Long Term Care Services855,328,300

10 For Administrative Expenditures2,130,200

11 Total \$857,458,500

12 Payable from Hospital Provider Fund:

13 For Hospitals1,925,000,000

14 For Medical Assistance Providers0

15 Total \$1,925,000,000

16 Payable from Tobacco Settlement Recovery Fund:

17 For Physicians87,668,700

18 For Hospitals306,687,100

19 For Skilled, Intermediate and other

20 Related Long Term Care Services167,972,100

21 Total \$562,327,900

22 Section 40. In addition to any amounts heretofore
 23 appropriated, the following named amounts, or so much thereof
 24 as may be necessary, respectively, are appropriated to the

1 Department of Healthcare and Family Services for Medical
2 Assistance and Administrative Expenditures:

3 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
4 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
5 THE COVERING ALL KIDS HEALTH INSURANCE ACT

6 Payable from County Provider Trust Fund:

7	For Medical Services	1,981,119,000
8	For Administrative Expenditures	<u>500,000</u>
9	Total	\$1,981,619,000

10 Section 45. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Healthcare and Family Services for the
13 purposes hereinafter named:

14 For Refunds of Overpayments of Assessments or
15 Inter-Governmental Transfers Made by Providers
16 During the Period from July 1, 1991 through
17 June 30, 2009:

18 Payable from:

19	Care Provider Fund for Persons	
20	With A Developmental Disability	1,000,000
21	Long-Term Care Provider Fund	2,750,000
22	Hospital Provider Fund	5,000,000
23	County Provider Trust Fund	<u>1,000,000</u>
24	Total	\$9,750,000

1 Section 50. The amount of \$18,000,000, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Healthcare and Family Services from the Trauma
4 Center Fund for adjustment payments to certain Level I and
5 Level II trauma centers.

6 Section 55. The amount of \$375,000,000, or so much
7 thereof as may be necessary, is appropriated to the
8 Department of Healthcare and Family Services from the
9 University of Illinois Hospital Services Fund to reimburse
10 the University of Illinois Hospital for medical services.

11 Section 60. The amount of \$8,500,000, or so much thereof
12 as may be necessary, is appropriated to the Department of
13 Healthcare and Family Services from the Juvenile
14 Rehabilitation Services Medicaid Matching Fund for grants to
15 the Department of Juvenile Justice and counties for court-
16 ordered juvenile behavioral health services under the
17 Illinois Public Aid Code and the Children's Health Insurance
18 Program Act.

19 Section 65. The amount of \$10,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Medical

1 Special Purposes Trust Fund for medical demonstration
2 projects and costs associated with the implementation of
3 federal Health Insurance Portability and Accountability Act
4 mandates.

5 The amount of \$20,000,000, or so much thereof as may be
6 necessary, is appropriated to the Department of Healthcare
7 and Family Services from the Medical Special Purposes Trust
8 Fund for a Health Information Technology Initiative pursuant
9 to the American Recovery and Reinvestment Act of 2009,
10 including grant expenditures, operating and administrative
11 costs and related distributive purposes.

12 Section 70. The amount of \$200,000,000, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Healthcare and Family Services from the Special
15 Education Medicaid Matching Fund for grants to local
16 education agencies for medical services and other costs
17 eligible for federal reimbursement under Title XIX or Title
18 XXI of the federal Social Security Act.

19 Section 75. In addition to any amounts heretofore
20 appropriated, the amount of \$11,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Healthcare and Family Services from the Money Follows the
23 Person Budget Transfer Fund for costs, including related

1 operating and administrative costs, in support of a
 2 federally-approved Money Follows the Person Demonstration
 3 Project. Such costs shall include, but not necessarily be
 4 limited to, those related to long-term care rebalancing
 5 efforts, institutional long-term care services, and, pursuant
 6 to an interagency agreement, community-based services
 7 administered by another agency of state government.

8 Section 80. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Healthcare and Family Services for the purposes
 11 hereinafter named:

12 OFFICE OF HEALTHCARE PURCHASING

13 Payable from:

14	General Revenue Fund	1,108,861,100
15	Road Fund	<u>101,235,500</u>
16	Total	\$1,210,096,600

17 The amount of \$2,044,223,800, or so much thereof as may
 18 be necessary, is appropriated to the Department of Healthcare
 19 and Family Services from the Health Insurance Reserve Fund
 20 for provisions of health care coverage as elected by eligible
 21 members per the State Employees Group Insurance Act of 1971.

22

23

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

DIRECTOR'S OFFICE

Payable from the General Revenue Fund:

7	For Personal Services	2,104,600
8	For State Contributions to State	
9	Employees' Retirement System	238,900
10	For State Contributions to Social Security	161,000
11	For Contractual Services	108,400
12	For Travel	68,800
13	For Commodities	4,500
14	For Printing	1,500
15	For Equipment	400
16	For Telecommunications Services	47,100
17	For Operation of Auto Equipment	<u>700</u>
18	Total	\$2,735,900

Payable from the Public Health Services Fund:

20	For Expenses Associated with	
21	Support of Federally Funded Public	
22	Health Programs	300,000
23	For Operational Expenses to Support	
24	Refugee Health Care	<u>514,000</u>
25	Total, Public Health Services Fund	\$814,000

1	Payable from the Public Health Special	
2	State Projects Fund:	
3	For Expenses of Public Health Programs	750,000
4	For Expenses of the SMART DOC Program	<u>5,000,000</u>
5	Total	\$5,750,000

6 Section 7. The sum of \$4,000,000, or so much there of as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Public Health for expenses targeted
9 to decrease health disparities in communities of color for
10 Breast and Cervical Cancer.

11 Section 10. The sum of \$1,500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Public Health for distribution of
14 medical education scholarships authorized by An Act to
15 provide grants for family practice residency programs and
16 medical student scholarships through the Illinois Department
17 of Public Health.

18 Section 15. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Public Health from the Public Health Services
21 Fund for the objects and purposes hereinafter named:

22 DIRECTOR'S OFFICE

1 For Grants for the Development of
 2 Refugee Health Care1,950,000

3 Section 20. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for the objects and purposes
 6 hereinafter named:

7 OFFICE OF FINANCE AND ADMINISTRATION

8 Payable from the General Revenue Fund:

9 For Personal Services5,789,800
 10 For State Contributions to State
 11 Employees' Retirement System657,000
 12 For State Contributions to Social Security442,800
 13 For Contractual Services4,661,800
 14 For Travel66,100
 15 For Commodities93,800
 16 For Printing167,400
 17 For Equipment5,200
 18 For Telecommunications Services276,500
 19 For Operation of Auto Equipment26,300
 20 For Expenses of the Public Health
 21 Information Network65,800
 22 For Expenses of the Adoption Registry
 23 and Medical Information Exchange156,200
 24 For Operational Expenses of Maintaining

1	the Vital Records System	212,900
2	For Operational Expenses of the Regional	
3	Data Base System	<u>28,300</u>
4	Total	\$12,649,900
5	Payable from the Public Health Services Fund:	
6	For Personal Services	194,500
7	For State Contributions to State	
8	Employees' Retirement System	22,100
9	For State Contributions to Social Security	14,900
10	For Group Insurance	41,000
11	For Contractual Services	285,000
12	For Travel	20,000
13	For Commodities	6,000
14	For Printing	1,000
15	For Equipment	300,000
16	For Telecommunications Services	400,000
17	For Operational Expenses of Maintaining	
18	the Vital Records System	<u>400,000</u>
19	Total	\$1,684,500
20	Payable from the Lead Poisoning Screening,	
21	Prevention, and Abatement Fund:	
22	For Operational Expenses for	
23	Maintaining Billings and Receivables	
24	for Lead Testing	110,000
25	Payable from Death Certificate	

1 Surcharge Fund:
 2 For Expenses of Statewide Database
 3 of Death Certificates and Distributions
 4 of Funds to Governmental Units,
 5 Pursuant to Public Act 91-03822,500,000
 6 Payable from the Public Health Special
 7 State Projects Fund:
 8 For operational expenses of regional and
 9 central office facilities571,400
 10 Payable from the Metabolic Screening
 11 and Treatment Fund:
 12 For Operational Expenses for Maintaining
 13 Laboratory Billings and Receivables80,000

14 Section 25. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF FINANCE AND ADMINISTRATION

19 Payable from the General Revenue Fund:
 20 For Grants for Development of Local Health
 21 Departments and the Public Health
 22 Workforce, including Operational Expenses123,900

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health as follows:

3 REFUNDS

4	Payable from the General Revenue Fund	37,200
5	Payable from the Public Health Services Fund	75,000
6	Payable from the Maternal and Child	
7	Health Services Block Grant Fund	5,000
8	Payable from the Preventive Health and	
9	Health Services Block Grant Fund	<u>5,000</u>
10	Total	\$122,200

11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health for the objects and purposes
14 hereinafter named:

15 DIVISION OF INFORMATION TECHNOLOGY

16	Payable from the General Revenue Fund:	
17	For Personal Services	1,290,000
18	For State Contributions to State	
19	Employees' Retirement System	146,400
20	For State Contributions to Social Security	98,600
21	For Contractual Services	2,657,800
22	For Travel	5,800
23	For Commodities	4,800
24	For Printing	16,000

1	For Electronic Data Processing	533,500
2	For Telecommunications Services	45,700
3	For Expenses for Public Health	
4	Prevention Systems	826,500
5	For Expenses Associated with the Childhood	
6	Immunization Program	227,000
7	For Operational Expenses for Health	
8	Information Systems Targeted for	
9	Health Screening Programs	<u>126,200</u>
10	Total	\$5,978,300
11	Payable from the Public Health Services Fund:	
12	For Expenses Associated	
13	with Support of Federally	
14	Funded Public Health Programs	1,250,000
15	Payable from the Public Health Special	
16	State Projects Fund:	
17	For Expenses of EPSDT and other	
18	Public Health programs	150,000

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF POLICY, PLANNING AND STATISTICS

24 Payable from the General Revenue Fund:

1	For Personal Services	1,789,300
2	For State Contributions to State	
3	Employees' Retirement System	203,100
4	For State Contributions to Social	
5	Security	136,900
6	For Contractual Services	25,400
7	For Travel	35,800
8	For Commodities	2,600
9	For Printing	300
10	For Equipment	4,800
11	For Telecommunications Services	29,600
12	For expenses of the Adverse Pregnancy	
13	Outcomes Reporting Systems (APORS)	
14	Program	378,600
15	For expenses of State Cancer Registry,	
16	including matching funds for National	
17	Cancer Institute grants	177,700
18	For Expenses to establish program	
19	to provide scholarships to Allied	
20	Health Professionals	88,400
21	For expenses of Adverse Health Care	
22	Event Reporting and Patient Safety	
23	Initiative	943,200
24	For expenses in support of Electronic Health	
25	Records and related programs and	

1 activities485,000

2 For operating expenses of the Center

3 for Rural Health447,800

4 Total \$4,748,500

5 Payable from Rural/Downstate Health Access Fund:

6 For expenses associated with the Rural/

7 Downstate Health Access Program100,000

8 Payable from the Public Health Services Fund;

9 For expenses related to Epidemiological

10 Health Outcomes Investigations and

11 Database Development4,130,000

12 For expenses for Rural Health Center to

13 expand the availability of Primary

14 Health Care2,000,000

15 For operational expenses to develop a

16 Health Care Provider Recruitment and

17 Retention Program300,000

18 Total \$6,430,000

19 Payable from Community Health Center Care Fund:

20 For expenses for access to Primary Health

21 Care Services Program per Family Practice

22 Residency Act1,000,000

23 Payable from Illinois Health Facilities Planning Fund:

24 For expenses, including refunds, for

25 Health Facilities Planning Board2,200,000

1 Payable from Nursing Dedicated and Professional Fund:
2 For expenses of the Nursing Education
3 Scholarship Law1,200,000
4 Payable from the Long Term Care Provider Fund:
5 For Expenses of Identified Offenders
6 Assessment and other public health and
7 safety activities2,000,000
8 Payable from the Regulatory Evaluation and Basic
9 Enforcement Fund:
10 For Expenses of the Alternative Health Care
11 Delivery Systems Program75,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance612,000
16 Payable from the Preventive Health and Health
17 Services Block Grant Fund:
18 For expenses of Preventive Health and Health
19 Services Needs Assessment1,406,700
20 Payable from Public Health Special State Projects Fund:
21 For expenses associated with Health
22 Outcomes Investigations and
23 other public health programs750,000
24 Payable from Illinois State Podiatric Disciplinary Fund:
25 For expenses of the Podiatric Scholarship

1	And Residency Act	100,000
2	Payable from the General Revenue Fund:	
3	For grants to public and private agencies	
4	for Residency Programs pursuant to the	
5	Family Practice Residency Act	752,700
6	For matching grants to Community Based	
7	Organizations for Comprehensive	
8	Primary Care	380,800
9	For grants to assist Community and	
10	Migrant Health Centers to expand service	
11	capacity and develop additional sites	380,800
12	For hospital grants to diversify	
13	services and convert to facilities	
14	that are less dependent on Acute	
15	Care Bed capacity	380,800
16	For grants for the Community Health Center	
17	Expansion Program	4,100,000
18	For grants to dentists who are	
19	Participating in the Department's	
20	Dental Loan Repayment Program	<u>48,500</u>
21	Total	6,043,600
22	Payable from the Public Health Services Fund:	
23	For grants to develop a Health	
24	Care Provider Recruitment and	
25	Retention Program	450,000

1 For grants to develop a Health Professional
 2 Educational Loan Repayment Program900,000
 3 Total \$1,350,000
 4 Payable from the Tobacco Settlement Recovery Fund:
 5 For grants for the Community Health Center
 6 Expansion Program3,000,000

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:
 13 For Personal Services964,500
 14 For State Contributions to State
 15 Employees' Retirement System109,500
 16 For State Contributions to Social Security73,800
 17 For Contractual Services28,600
 18 For Travel58,100
 19 For Commodities2,200
 20 For Printing2,500
 21 For Equipment100
 22 For Telecommunications Services27,500
 23 For Operation of Auto Equipment400
 24 For Expenses of the Prostate Cancer

1	Awareness and Screening Program	297,000
2	For Expenses related to services	
3	for Prostate Cancer Public	
4	Awareness Initiative	1,200,000
5	For Expenses Associated with Sudden	
6	Infant Death Syndrome (SIDS) Program	250,000
7	For Expenses Associated with the	
8	Bridget Hartigan Education and	
9	Awareness Campaign	97,000
10	For expenses of suicide prevention	
11	programs and activities	<u>339,500</u>
12	Total	\$3,450,700
13	Payable from the Public Health Services Fund:	
14	For Personal Services	1,205,000
15	For State Contributions to State	
16	Employees' Retirement System	136,800
17	For State Contributions to Social Security	92,200
18	For Group Insurance	381,000
19	For Contractual Services	650,000
20	For Travel	160,000
21	For Commodities	13,000
22	For Printing	44,000
23	For Equipment	50,000
24	For Telecommunications Services	65,000
25	For expenses associated with Chronic	

1	Disease Research	<u>15,000,000</u>
2	Total	\$17,797,000
3	Payable from the Tobacco Settlement	
4	Recovery Fund:	
5	For all expenses associated with	
6	Youth Violence Prevention	2,000,000
7	For all expenses associated with	
8	Ceasefire	<u>5,000,000</u>
9	Total	\$7,000,000
10	Payable from the Maternal and Child	
11	Health Services Block Grant Fund:	
12	For Operational Expenses of Maternal and	
13	Child Health Programs	1,000,000
14	Payable from the Preventive Health	
15	and Health Services Block Grant Fund:	
16	For Expenses of Preventive Health and	
17	Health Services Programs	1,226,800
18	Payable from the Public Health Special	
19	State Projects Fund:	
20	For Expenses for Public Health Programs	1,500,000
21	For Expenses associated with Chronic	
22	Disease Research	<u>5,000,000</u>
23	Total	\$6,500,000
24	Payable from the Metabolic Screening	
25	and Treatment Fund:	

1 For Operational Expenses for Metabolic
 2 Screening Follow-up Services3,144,700
 3 Payable from the Hearing Instrument
 4 Dispenser Examining and Disciplinary Fund:
 5 For Expenses Pursuant to the Hearing
 6 Aid Consumer Protection Act135,000

7 Section 50. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROMOTION

12 Payable from the General Revenue Fund:
 13 For grants for the extension and provision
 14 of perinatal services for premature
 15 and high-risk infants and their mothers1,136,900
 16 For direct care perinatal services1,000,000
 17 For a grant to the Farm Resource Center419,000
 18 For grants to Children's Memorial
 19 Hospital for the Illinois Violent Death
 20 Reporting System to analyze data,
 21 identify risk factors and develop
 22 prevention efforts194,000
 23 For Grants Associated with Donated
 24 Dental Services72,000

1 For Grants for Vision and Hearing
2 Screening Programs662,700
3 For a grant to the Illinois College
4 of Optometry for the Illinois Eye
5 Institute20,000
6 For grant to the University of
7 Chicago Transplant Section for
8 Juvenile Diabetes research1,250,000
9 Total \$4,754,600

10 Payable from the Alzheimer's Disease
11 Research Fund:
12 For Grants Pursuant to the
13 Alzheimer's Disease Research Act350,000

14 Payable from Lou Gehrig's Disease Research Fund:
15 For grants to the Les Turner ALS foundation
16 for Research on Amyotrophic Lateral
17 Sclerosis (ALS)5,000

18 Payable from the Public Health Services Fund:
19 For Grants for Public Health Programs,
20 Including Operational Expenses9,530,000

21 Payable from the Epilepsy Treatment and
22 Education Grants-in-Aid Fund:
23 For Grants for Epilepsy Treatment and
24 Education Programs30,000

25 Payable from the Vince Demuzio Memorial Colon

1 Cancer Fund:

2 For Expenses to Establish and

3 Maintain a Public Awareness Campaign

4 to Target Areas in Illinois with High

5 Colon Cancer Mortality Rates60,000

6 Payable from the Spinal Cord Injury Paralysis

7 Cure Research Trust Fund:

8 For grants for spinal cord injury research400,000

9 Payable from the Tobacco Settlement Recovery Fund:

10 For Certified Local Health Department

11 Grants for Anti-Smoking Programs5,000,000

12 For Grants and Administrative Expenses for

13 the Tobacco Use Prevention Program,

14 BASUAH Program, and Asthma Prevention5,000,000

15 Total \$10,000,000

16 Payable from the Maternal and Child Health

17 Services Block Grant Fund:

18 For Grants for Maternal and Child Health

19 Programs495,000

20 For Grants for the Extension and Provision

21 of Perinatal Services for Premature and

22 High-risk Infants and their Mothers3,500,000

23 Total \$3,995,000

24 Payable from the Preventive Health and Health

25 Services Block Grant Fund:

1 For Grants for Prevention Programs
 2 including operational expenses1,000,000
 3 Payable from the Metabolic Screening and
 4 Treatment Fund:
 5 For Grants for Metabolic Screening
 6 Follow-up Services3,250,000
 7 For Grants for Free Distribution of Medical
 8 Preparations and Food Supplies2,000,000
 9 Total \$5,250,000
 10 Payable from the Autoimmune Disease Research Fund:
 11 For grants for Autoimmune Disease
 12 research and treatment40,000
 13 Payable from the Lung Cancer Research Fund:
 14 For grants for lung cancer research60,000
 15 Payable from the Multiple Sclerosis Research Fund:
 16 For grants to conduct Multiple
 17 Sclerosis research1,000,000

18 Section 55. In addition to any amounts previously
 19 appropriated, the sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Tobacco Settlement
 21 Recovery Fund to the American Lung Association for operations
 22 of the Quitline.

23 Section 56. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the Healthy Smiles
 2 Fund to the Department of Pubic Health for expenses of the
 3 Healthy Smiles Program.

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Public Health for the objects and purposes
 7 hereinafter named:

8 OFFICE OF HEALTH CARE REGULATION

9 Payable from the General Revenue Fund:

10	For Personal Services	14,596,900
11	For State Contributions to State Employees'	
12	Retirement System	1,656,400
13	For State Contributions to Social Security	1,117,800
14	For Contractual Services	197,600
15	For Travel	819,800
16	For Commodities	13,500
17	For Printing	6,200
18	For Equipment	300
19	For Telecommunications Services	125,200
20	For Operation of Auto Equipment	1,600
21	For Expenses of the Assisted Living	
22	and Shared Housing Program	<u>241,800</u>
23	Total	\$18,777,100

24 Payable from the Public Health Services Fund:

1	For Personal Services	7,000,000
2	For State Contributions to State Employees'	
3	Retirement System	794,300
4	For State Contributions to Social Security	532,000
5	For Group Insurance	1,435,900
6	For Contractual Services	800,000
7	For Travel	1,100,000
8	For Commodities	8,200
9	For Printing	10,000
10	For Equipment	440,000
11	For Telecommunications	48,500
12	For Expenses of Monitoring in Long Term	
13	Care Facilities	<u>1,750,000</u>
14	Total	\$13,918,900
15	Payable from the Long Term Care	
16	Monitor/Receiver Fund:	
17	For Expenses, Including Refunds,	
18	Related to Appointment of Long Term Care	
19	Monitors and Receivers	2,400,000
20	Payable from the Home Care Services Agency	
21	Licensure Fund:	
22	For expenses of Home Care Services	
23	Agency Licensure	750,000
24	Payable from the End Stage Renal Disease	
25	Facility Licensing Fund:	

1 For expenses of the End Stage Renal Disease

2 Facility Licensing Program385,000

3 Payable from the Regulatory Evaluation

4 and Basic Enforcement Fund:

5 For Expenses of the Alternative Health

6 Care Delivery Systems Program75,000

7 Payable from the Health Facility Plan

8 Review Fund:

9 For Expenses of Health Facility

10 Plan Review Program and Hospital

11 Network System, including refunds1,700,000

12 Payable from the Hospice Fund:

13 For Grants for hospice services as

14 defined in the Hospice Program

15 Licensing Act10,000

16 Payable from Assisted Living and Shared

17 Housing Regulatory Fund:

18 For operational expenses of the

19 Assisted Living and Shared

20 Housing Program, pursuant to

21 Public Act 91-0656325,000

22 Payable from the Public Health Special State

23 Projects Fund:

24 For Health Care Facility Regulation350,000

25 Payable from Innovations in Long Term Care Quality

1 Demonstration Grants Fund:

2 For demonstration grants for nursing homes2,500,000

3 Section 65. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF HEALTH PROTECTION

8 Payable from the General Revenue Fund:

9 For Personal Services7,066,100

10 For State Contributions to State Employees'

11 Retirement System801,800

12 For State Contributions to Social Security540,500

13 For Contractual Services106,600

14 For Travel222,600

15 For Commodities15,900

16 For Printing9,200

17 For Equipment100

18 For Telecommunications Services80,600

19 For Operation of Auto Equipment6,900

20 For Expenses Incurred for the Rapid

21 Investigation and Control of

22 Disease or Injury568,600

23 For Expenses of Environmental Health

24 Surveillance and Prevention

1	Activities, Including Mercury	
2	Hazards and West Nile Virus	481,400
3	For Expenses for Expanded Lab Capacity	
4	and Enhanced Statewide Communication	
5	Capabilities Associated with	
6	Homeland Security	505,600
7	For expenses associated with implementing	
8	an integrated pest management program	187,200
9	For Deposit into the Lead Poisoning	
10	Screening, Prevention, and	
11	Abatement Fund	<u>1,621,800</u>
12	Total	\$12,214,900
13	Payable from the Public Health Services Fund:	
14	For Personal Services	4,192,000
15	For State Contributions to State	
16	Employees' Retirement System	475,700
17	For State Contributions to Social Security	320,000
18	For Group Insurance	1,007,000
19	For Contractual Services	3,182,800
20	For Travel	345,700
21	For Commodities	355,000
22	For Printing	70,800
23	For Equipment	865,000
24	For Telecommunications Services	286,800
25	For Operation of Auto Equipment	20,000

1 For Expenses of Implementing Federal
2 Awards, Including Services Performed
3 by Local Health Providers4,925,700
4 For Expenses Related to the Summer Food
5 Inspection Program45,000
6 Total \$16,091,500
7 Payable from the Food and Drug Safety Fund:
8 For Expenses of Administering
9 the Food and Drug Safety
10 Program, including Refunds1,400,000
11 Payable from the Safe Bottled Water Fund:
12 For Expenses for the Safe Bottled
13 Water Program75,000
14 Payable from the Facility Licensing Fund:
15 For Expenses, including Refunds, of
16 Environmental Health Programs250,000
17 Payable from the Illinois School Asbestos
18 Abatement Fund:
19 For Expenses, Including Refunds, of
20 Administering and Executing
21 the Asbestos Abatement Act and
22 the Federal Asbestos Hazard Emergency
23 Response Act of 1986 (AHERA)952,500
24 Payable from the Emergency Public Health Fund:
25 For expenses of mosquito abatement in an

1 effort to curb the spread of West
2 Nile Virus3,200,000
3 Payable from the Public Health Water Permit Fund:
4 For Expenses, Including Refunds,
5 of Administering the Groundwater
6 Protection Act 200,000
7 Payable from the Used Tire Management Fund:
8 For Expenses of Vector Control Programs,
9 including Mosquito Abatement500,000
10 Payable from the Tattoo and Body Piercing Fund:
11 For expenses of administering of
12 Tattoo and Body Piercing Establishment
13 Registration Program300,000
14 Payable from the Lead Poisoning Screening,
15 Prevention, and Abatement Fund:
16 For Expenses of the Lead Poisoning
17 Screening, and Prevention Program,
18 including Refunds2,283,100
19 Payable from the Tanning Facility Permit Fund:
20 For Expenses to Administer the
21 Tanning Facility Permit Act,
22 including Refunds500,000
23 Payable from the Plumbing Licensure
24 and Program Fund:
25 For Expenses to Administer and Enforce

1 the Illinois Plumbing License Law,
 2 including Refunds1,950,000

3 Payable from the Pesticide Control Fund:

4 For Public Education, Research,
 5 and Enforcement of the Structural
 6 Pest Control Act200,000

7 Payable from the Pet Population Control Fund:

8 For expenses associated with the
 9 Illinois Public Health and Safety
 10 Animal Population Control Act250,000

11 Payable from the Public Health Special

12 State Projects Fund:

13 For Expenses of Conducting EPSDT
 14 and other Health Protection Programs2,200,000

15 Section 70. The following named amounts, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Department of Public Health for the objects and purposes
 18 hereinafter named:

19 OFFICE OF HEALTH PROTECTION

20 Payable from the General Revenue Fund:

21 For Grants for Immunizations and
 22 Outreach Activities4,763,100

23 For Grants for Sexually Transmitted Disease

24 Medical Services to Individuals10,300

1 For Local Health Protection Grants
2 to Certified Local Health Departments
3 for Health Protection Programs including,
4 But Not Limited To, Infectious
5 Diseases, Food Sanitation,
6 Potable Water and Private Sewage17,098,500
7 For grants to support sickle cell disease
8 research, education and outreach as follows:
9 For a grant to the Comprehensive Sickle-Cell
10 Clinic at the University of Illinois
11 Medical Center at Chicago300,000
12 Total \$22,171,900
13 Payable from the Public Health Services Fund:
14 For grants and other expenses related to
15 Childhood Lead Poisoning Prevention Program165,000
16 Payable from the Lead Poisoning Screening,
17 Prevention, and Abatement Fund:
18 For Grants for the Lead Poisoning Screening
19 and Prevention Program1,500,000
20 Payable from the Tobacco Settlement
21 Recovery Fund:
22 For a Grant for the University of Illinois
23 for Sickle Cell Research1,900,000

24 Section 71. The sum of \$9,193,000, is appropriated from

1 the Public Health Services Fund to the Department of Public
 2 Health for immunizations, chronic disease and other public
 3 health programs in accordance with applicable laws and
 4 regulations for the State portion of federal funds made
 5 available by the American Recovery and Reinvestment Act of
 6 2009.

7 Section 75. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for expenses of programs related
 10 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 11 Immunodeficiency Virus (HIV):

12 OFFICE OF HEALTH PROTECTION: AIDS/HIV

13 Payable from the General Revenue Fund:

14	For Personal Services	418,300
15	For State Contributions to State	
16	Employees' Retirement System	47,500
17	For State Contributions to Social Security	32,000
18	For Contractual Services	25,200
19	For Travel	13,600
20	For Expenses of an AIDS Hotline	355,000
21	For Expenses of AIDS/HIV Education,	
22	Drugs, Services, Counseling, Testing,	
23	Referral and Partner Notification	
24	(CTRPN), and Patient and Worker	

1 Notification pursuant to Public
2 Act 87-76318,431,200
3 For Expenses of Minority AIDS/HIV
4 Prevention and Outreach3,150,000
5 For expenses associated with HIV in
6 Correctional facilities1,940,000
7 Total \$24,412,800

8 Payable from the Public Health Services Fund:
9 For Expenses of Programs for Prevention
10 of AIDS/HIV4,651,600
11 For Expenses for Surveillance Programs and
12 Seroprevalence Studies of AIDS/HIV1,500,000
13 For Expenses Associated with the
14 Ryan White Comprehensive AIDS
15 Resource Emergency Act of
16 1990 (CARE) and other AIDS/HIV services44,100,000
17 Total \$50,251,600

18 Payable from the African-American
19 HIV/AIDS Response Fund:
20 For grants and other expenses for
21 the prevention and treatment of
22 HIV/AIDS and the creation of an HIV/AIDS
23 service delivery system to reduce the
24 disparity of HIV infection and AIDS cases
25 between African-Americans and other

1 population groups3,000,000
 2 Payable from the Quality of Life Endowment Fund:
 3 For grants and expenses associated
 4 with HIV/AIDS prevention and education1,400,000

5 Section 80. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:
 11 For Personal Services1,379,200
 12 For State Contributions to State Employees'
 13 Retirement System156,500
 14 For State Contributions to Social
 15 Security105,500
 16 Total \$1,641,200

17 CARBONDALE LABORATORY

18 Payable from the General Revenue Fund:
 19 For Personal Services357,100
 20 For State Contributions to State
 21 Employees' Retirement System40,600
 22 For State Contributions to Social Security27,300
 23 Total \$425,000

24 CHICAGO LABORATORY

1 Payable from the General Revenue Fund:
 2 For Personal Services1,859,000
 3 For State Contributions to State Employees'
 4 Retirement System211,000
 5 For State Contributions to Social Security142,200
 6 Total \$2,212,200

PUBLIC HEALTH LABORATORIES

8 Payable from the General Revenue Fund:
 9 For Contractual Services968,700
 10 For Travel25,300
 11 For Commodities312,200
 12 For Printing17,600
 13 For Equipment3,300
 14 For Telecommunications Services58,000
 15 For Operation of Auto Equipment1,700
 16 For Expenses of Increasing and
 17 Maintaining Laboratory Capacity for
 18 the Rapid Response to Outbreaks or
 19 Incidence of Infectious Diseases
 20 or Injury108,900
 21 For Operational Expenses to Provide
 22 Clinical and Environmental Public
 23 Health Laboratory Services3,824,400
 24 Total, General Revenue Fund \$5,320,100

25 Payable from the Public Health Services Fund:

1	For Personal Services	225,000
2	For State Contributions to State	
3	Employees' Retirement System	25,600
4	For State Contributions to Social Security	17,500
5	For Group Insurance	65,000
6	For Contractual Services	185,000
7	For Travel	20,000
8	For Commodities	324,900
9	For Printing	10,000
10	For Equipment	115,000
11	For Telecommunications Services	<u>7,000</u>
12	Total, Public Health Services Fund	\$995,000
13	Payable from the Public Health Laboratory	
14	Services Revolving Fund:	
15	For Expenses, Including	
16	Refunds, to Administer Public	
17	Health Laboratory Programs and	
18	Services	3,000,000
19	Payable from the Lead Poisoning	
20	Screening, Prevention, and Abatement Fund:	
21	For Expenses, Including	
22	Refunds, of Lead Poisoning Screening,	
23	Prevention and Abatement Program	1,347,100
24	Payable from the Public Health Special State	
25	Projects Fund:	

1 For operational expenses of regional and
 2 central office facilities1,900,000
 3 Payable from the Metabolic Screening
 4 and Treatment Fund:
 5 For Expenses, Including
 6 Refunds, of Testing and Screening
 7 for Metabolic Diseases5,379,100

8 Section 85. The following named amounts, or as much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF WOMEN'S HEALTH

13 Payable from the General Revenue Fund:
 14 For Personal Services369,800
 15 For State Contributions to State
 16 Employees' Retirement System42,000
 17 For State Contributions to
 18 Social Security28,300
 19 For Contractual Services48,600
 20 For Travel25,800
 21 For Commodities3,300
 22 For Printing14,700
 23 For Equipment700
 24 For Telecommunications Services11,400

1	For Expenses for Breast and Cervical	
2	Cancer Screenings and other	
3	Related Activities	11,000,000
4	For Expenses of the Women's Health	
5	Promotion Programs	899,900
6	For Operational Expenses of State-	
7	wide Women's Healthline	86,400
8	For Operational Expenses for Educational	
9	Programs to Reduce Breast Cancer	24,300
10	For Deposit into the Penny Severns	
11	Breast and Cervical Cancer Research	
12	Fund	<u>100,000</u>
13	Total	\$12,655,200
14	Payable from the Public Health Services Fund:	
15	For Personal Services	521,200
16	For State Contributions to State	
17	Employees' Retirement System	59,200
18	For State Contributions to	
19	Social Security	40,000
20	For Group Insurance	119,400
21	For Contractual Services	500,000
22	For Travel	50,000
23	For Commodities	53,200
24	For Printing	34,500
25	For Equipment	50,000

1 For Telecommunications Services10,000
 2 For Expenses of Federally Funded Women's
 3 Health Program2,600,000
 4 Total \$4,037,500
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses of Women's Health Programs200,000

8 Section 90. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF WOMEN'S HEALTH

13 Payable from the General Revenue Fund:
 14 For Grants Pursuant to the Promotion
 15 of Women's Health1,094,100
 16 For Grants Associated with Ovarian
 17 Cancer Research50,000
 18 Total \$1,144,100
 19 Payable from the Penny Severns Breast and Cervical
 20 Cancer Research Fund:
 21 For Grants for Breast and Cervical
 22 Cancer Research600,000
 23 Payable from the Public Health Services Fund:
 24 For Grants for Breast and Cervical

1 Cancer Screenings in Fiscal Year 2010
 2 and all prior fiscal years6,000,000
 3 Payable from the Ticket for the Cure Fund:
 4 For Grants and related expenses to
 5 public or private entities in Illinois
 6 for the purpose of funding research
 7 concerning breast cancer and for
 8 funding services for breast cancer victims5,500,000

9 Section 95. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF PREPAREDNESS AND RESPONSE

14 Payable from the General Revenue Fund:
 15 For Personal Services1,163,800
 16 For State Contributions to State
 17 Employees' Retirement System132,100
 18 For State Contributions to Social
 19 Security89,000
 20 For Contractual Services15,000
 21 For Travel49,000
 22 For Commodities5,000
 23 For grants to Metro Chicago Hospital
 24 Council for the support of the Illinois

1	Poison Control Center	<u>1,844,500</u>
2	Total	\$3,298,400
3	Payable from Fire Prevention Fund:	
4	For Expenses of EMS Testing	400,000
5	For Expenses of EMS staffing and	
6	Program Activities	<u>1,023,000</u>
7	Total	\$1,423,000
8	Payable from the Public Health Services Fund:	
9	For Expenses of Federally Funded	
10	Bioterrorism Preparedness	
11	Activities and other Public Health	
12	Emergency Preparedness	61,000,000
13	For Expenses of the SMART DOC Program	<u>15,000,000</u>
14	Total	\$76,000,000
15	Payable from the Heartsaver AED Fund:	
16	For Expenses Associated with the	
17	Heartsaver AED Program	100,000
18	Payable from the Trauma Center Fund:	
19	For Expenses of Administering the	
20	Distribution of Payments to	
21	Trauma Centers	7,000,000
22	Payable from the EMS Assistance Fund:	
23	For Expenses of Administering the	
24	Distribution of Payments from the	
25	EMS Assistance Fund, Including Refunds	300,000

1 Payable from the Public Health Special
 2 Projects Fund:
 3 For all costs associated with Public
 4 Health preparedness including first-
 5 aid stations and anti-viral purchases450,000

7 ARTICLE 175

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Revenue:

13 GOVERNMENT SERVICES

14 PAYABLE FROM GENERAL REVENUE FUND:

15 For the State's share of county
 16 supervisors of assessments or
 17 county assessors' salaries, as
 18 provided by law, including prior
 19 year costs2,825,000
 20 For additional compensation for local
 21 assessors, as provided by Sections 2.3
 22 and 2.6 of the "Revenue Act of 1939", as
 23 amended350,000
 24 For additional compensation for local

1 assessors, as provided by Section 2.7
2 of the "Revenue Act of 1939", as
3 amended660,000
4 For additional compensation for county
5 treasurers, pursuant to Public Act
6 84-1432, as amended663,000
7 For the state's share of state's
8 attorneys' and assistant state's
9 attorneys' salaries, including
10 prior year costs14,544,800
11 For the annual stipend for sheriffs as
12 provided in subsection (d) of Section
13 4-6300 and Section 4-8002 of the
14 counties code663,000
15 For the annual stipend to county
16 coroners pursuant to 55 ILCS 5/4-6002
17 including prior year costs663,000
18 For the state's share of county
19 public defenders' salaries pursuant
20 to 55 ILCS 5/3-4007, including prior
21 year costs6,535,000
22 For Refund of certain taxes in lieu
23 of credit memoranda, where such
24 refunds are authorized by law3,976,500
25 For additional compensation for

1 county auditors, pursuant to Public
 2 Act 95-0782, including prior
 3 year costs110,000
 4 Total \$30,990,300

PAYABLE FROM MOTOR FUEL TAX FUND

6 For Reimbursement to International
 7 Fuel Tax Agreement Member States42,000,000
 8 For Refunds21,016,200
 9 Total \$63,016,200

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11 For Refunds as provided for in Section
 12 13a.8 of the Motor Fuel Tax Act12,000

PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND

14 For allocation to Chicago for additional
 15 1.25% Use Tax pursuant to P.A. 86-092853,803,700

PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

17 For refunds associated with the
 18 Simplified Municipal Telecommunications Act12,000

PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND

20 For allocation to local governments
 21 for additional 1.25% Use Tax
 22 pursuant to P.A. 86-0928142,620,700

PAYABLE FROM R.T.A. OCCUPATION AND

USE TAX REPLACEMENT FUND

25 For allocation to RTA for 10% of the

1 1.25% Use Tax pursuant to P.A. 86-092826,901,200

2 PAYABLE FROM SENIOR CITIZENS' REAL ESTATE

3 TAX REVOLVING FUND

4 For payments to counties as required

5 by the Senior Citizens Real

6 Estate Tax Deferral Act5,350,000

7 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

8 For distribution to Local Tax

9 Increment Finance Districts21,420,600

10 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

11 For administration of the Rental

12 Housing Support Program1,100,000

13 For rental assistance to the Rental

14 Housing Support Program, administered

15 by the Illinois Housing Development

16 Authority30,000,000

17 Total \$31,100,000

18 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

19 For administration of the Illinois

20 Affordable Housing Act2,500,000

21 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

22 For a Grant for Allocation to Local Law

23 Enforcement Agencies for joint state and

24 local efforts in Administration of the

25 Charitable Games, Pull Tabs and Jar

1 Games Act1,300,000

2 Section 10. The sum of \$45,000,000 is appropriated from
3 the Illinois Affordable Housing Trust Fund to the Department
4 of Revenue for grants, (down payment assistance, rental
5 subsidies, security deposit subsidies, technical assistance,
6 outreach, building an organization's capacity to develop
7 affordable housing projects and other related purposes),
8 mortgages, loans, or for the purpose of securing bonds
9 pursuant to the Illinois Affordable Housing Act, administered
10 by the Illinois Housing Development Authority.

11 Section 15. The sum of \$1,500,000 is appropriated from
12 the Predatory Lending Database Program Fund to the Department
13 of Revenue for grants pursuant to the Predatory Lending
14 Database Program, administered by the Illinois Housing
15 Development Authority.

16 Section 20. The sum of \$2,000,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois
18 Affordable Housing Trust Fund to the Department of Revenue
19 for grants to other state agencies for rental assistance,
20 supportive living and adaptive housing.

21 Section 25. The sum of \$26,000,000, new appropriation,

1 is appropriated and the sum of \$13,150,000, or so much
2 thereof as may be necessary and as remains unexpended at the
3 close of business on June 30, 2009, from appropriations and
4 reappropriations heretofore made in Article 34, Section 20 of
5 Public Act 95-731 is reappropriated from the Federal HOME
6 Investment Trust Fund to the Department of Revenue for the
7 Illinois HOME Investment Partnerships Program administered by
8 the Illinois Housing Development Authority.

9 Section 30. The sum of \$96,000,000 is appropriated from
10 the Federal Low Income Housing Tax Credit Gap HOME Investment
11 Fund to the Department of Revenue for administration by the
12 Illinois Housing Development Authority, for capital
13 investment in qualified low income housing tax credit housing
14 developments, pursuant to, and provided such amounts not
15 exceed federal funds made available by the American Recovery
16 and Reinvestment Act of 2009.

17 Section 35. The sum of \$250,000,000 is appropriated from
18 the Federal Low Income Housing Tax Credit Exchange Fund to
19 the Department of Revenue for administration by the Illinois
20 Housing Development Authority, for capital investment in
21 affordable housing developments, including qualified low
22 income housing tax credit housing developments, pursuant to,
23 and provided such amounts not exceed federal funds made

1 available by the American Recovery and Reinvestment Act of
2 2009.

3 Section 40. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Revenue:

8 TAX ADMINISTRATION AND ENFORCEMENT

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	70,031,300
11	For Extra Help	80,100
12	For State Contributions to State	
13	Employees' Retirement System	7,955,600
14	For State Contributions to Social Security	5,419,300
15	For Contactual Services	7,985,200
16	For Travel	1,242,800
17	For Commodities	679,400
18	For Printing	1,040,600
19	For Equipment	78,100
20	For Electronic Data Processing	22,966,800
21	For Telecommunications Services	1,405,200
22	For Operation of Automotive Equipment	<u>67,000</u>
23	Total	\$118,951,400

24 PAYABLE FROM MOTOR FUEL TAX FUND

1	For Personal Services	15,383,600
2	For State Contributions to State	
3	Employees' Retirement System	1,745,600
4	For State Contributions to Social Security	1,176,900
5	For Group Insurance	3,192,500
6	For Contractual Services	2,039,300
7	For Travel	1,433,200
8	For Commodities	58,400
9	For Printing	140,700
10	For Equipment	15,000
11	For Electronic Data Processing	15,771,200
12	For Telecommunications Services	967,000
13	For Operation of Automotive Equipment	71,100
14	For Administrative Costs Associated	
15	With the Motor Fuel Tax Enforcement	
16	Grant from USDOT	<u>300,000</u>
17	Total	\$42,294,500

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

19	For Personal Services	609,700
20	For State Contributions to State	
21	Employees' Retirement System	69,200
22	For State Contributions to Social Security	46,700
23	For Group Insurance	174,900
24	For Travel	30,200
25	For Commodities	2,100

1 For Printing1,500
 2 For Electronic Data Processing215,300
 3 For Telecommunications Services61,400
 4 Total \$1,211,000

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

6 For Personal Services742,400
 7 For State Contributions to State
 8 Employees' Retirement System84,300
 9 For State Contributions to Social Security56,800
 10 For Group Insurance190,800
 11 For Contractual Services4,300
 12 For Travel50,200
 13 For Commodities2,900
 14 For Printing1,500
 15 For Electronic Data Processing392,400
 16 For Telecommunications Services14,500
 17 For Operation of Automotive Equipment28,600
 18 Total \$1,568,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

20 For Personal Services365,200
 21 For State Contributions to State
 22 Employees' Retirement System41,500
 23 For State Contributions to Social Security28,000
 24 For Group Insurance111,300
 25 For Travel30,300

1	For Commodities	2,400
2	For Electronic Data Processing	193,600
3	For Telecommunications Services	<u>41,600</u>
4	Total	\$813,900
5	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
6	For Personal Services	1,019,900
7	For State Contributions to State	
8	Employees' Retirement System	115,800
9	For State Contributions to Social Security	78,000
10	For Group Insurance	238,500
11	For Electronic Data Processing	367,500
12	For Telecommunications Services	35,100
13	For Administration of the Illinois	
14	Petroleum Education and Marketing Act	9,000
15	For Administration of the Dry	
16	Cleaners Environmental	
17	Response Trust Fund Act	76,800
18	For Administration of the Simplified	
19	Telecommunications Act	1,827,300
20	For Administration of the Dyed Diesel	
21	Fuel Roadside Enforcement Plan per	
22	P.A. 91-173, including prior year costs	29,600
23	For administrative costs associated	
24	with the Municipality Sales Tax	
25	as directed in Public Act 93-1053	<u>100,100</u>

1	Total	\$3,897,600
2	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
3	For Personal Services	9,400,700
4	or State Contributions to State	
5	Employees' Retirement System	1,066,700
6	For State Contributions to Social Security	719,200
7	For Group Insurance	2,559,900
8	For Contractual services	1,206,400
9	For Travel	243,900
10	For Commodities	52,500
11	For Printing	27,100
12	For Equipment	12,900
13	For Electronic Data Processing	6,209,200
14	For Telecommunications Services	561,100
15	For Operation of Automotive Equipment	<u>22,000</u>
16	Total	\$22,081,600
17	PAYABLE FROM HOME RULE MUNICIPAL RETAILERS	
18	OCCUPATION TAX FUND	
19	For Personal Services	434,000
20	For State Contributions to State	
21	Employees' Retirement System	49,300
22	For State Contributions to Social Security	33,200
23	For Group Insurance	95,400
24	For Travel	50,800
25	For Electronic Data Processing	277,200

1 For Telecommunications Services30,100

2 Total \$970,000

3 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

4 For Personal Services227,100

5 For State Contributions to State

6 Employees' Retirement System25,800

7 For State Contributions to Social Security17,400

8 For Group Insurance64,800

9 For Electronic Data Processing135,000

10 For Telecommunications Services18,700

11 Total \$488,800

12 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

13 FEDERAL TRUST FUND

14 For Administrative Costs Associated

15 with the Illinois Department of

16 Revenue Federal Trust Fund50,000

17 PAYABLE FROM THE DEBT COLLECTION FUND

18 For Administrative Costs Associated

19 with Statewide Debt Collection40,000

20 ILLINOIS GAMING BOARD

21 Section 45. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated for the
24 ordinary and contingent expenses of the Illinois Gaming

1 Board:

2 PAYABLE FROM THE STATE GAMING FUND

3	For Personal Services	6,366,200
4	For State Contributions to the	
5	State Employees' Retirement System	763,300
6	For State Contributions to	
7	Social Security	487,100
8	For Group Insurance	1,398,300
9	For Contractual Services	800,500
10	For Travel	100,000
11	For Commodities	15,000
12	For Printing	4,500
13	For Equipment	81,000
14	For Electronic Data Processing	80,000
15	For Telecommunications	329,800
16	For Operation of Auto Equipment	45,000
17	For Refunds	50,000
18	For Expenses Related to the Illinois	
19	State Police	12,300,000
20	For distributions to local	
21	governments for admissions and	
22	wagering tax, including prior year costs	100,000,000
23	For costs and expenses related to or	
24	in support of a Government Services	
25	shared services center	<u>228,400</u>

1 Total \$123,049,100

2 LIQUOR CONTROL COMMISSION

3 Section 50. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Revenue:

7 PAYABLE FROM DRAM SHOP FUND

8	For Personal Services	2,550,000
9	For State Contributions to State	
10	Employees' Retirement System	289,400
11	For State Contributions to	
12	Social Security	195,100
13	For Group Insurance	715,500
14	For Contractual Services	231,200
15	For Travel	110,000
16	For Commodities	7,000
17	For Printing	5,000
18	For Equipment	20,000
19	For Electronic Data Processing	893,300
20	For Telecommunications Services	65,000
21	For Operation of Automotive Equipment	95,400
22	For Refunds	5,000
23	For expenses related to the	
24	Retailer Education Program	184,400

1	For expenses related to Tobacco Study	332,700
2	For grants to local governmental	
3	units to establish enforcement	
4	programs that will reduce youth	
5	access to tobacco products	1,000,000
6	For the purpose of operating the	
7	Beverage Alcohol Sellers and	
8	Servers Education and Training	
9	(BASSET) Program	<u>220,500</u>
10	Total	\$6,919,500

11 LOTTERY

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Department of Revenue for the ordinary and contingent
16 expenses for Lottery, including operating expenses related to
17 Multi-State Lottery games pursuant to the Illinois Lottery
18 Law:

19 PAYABLE FROM STATE LOTTERY FUND

20	For Personal Services	9,624,500
21	For State Contributions for the State	
22	Employees' Retirement System	1,092,100
23	For State Contributions to	
24	Social Security	752,200

1	For Group Insurance	2,865,200
2	For Contractual Services	29,613,700
3	For Travel	110,400
4	For Commodities	33,600
5	For Printing	29,800
6	For Equipment	85,000
7	For Electronic Data Processing	3,339,000
8	For Telecommunications Services	8,563,700
9	For Operation of Auto Equipment	475,000
10	For Refunds	48,000
11	For Expenses of Developing and	
12	Promoting Lottery Games	7,533,200
13	For Expenses of the Lottery Board	8,300
14	For payment of prizes to holders	
15	of winning lottery tickets or	
16	shares, including prizes related	
17	to Multi-State Lottery games, and	
18	payment of promotional or	
19	incentive prizes associated	
20	with the sale of lottery	
21	tickets, pursuant to the	
22	provisions of the "Illinois	
23	Lottery Law"	<u>315,050,000</u>
24	Total	\$379,223,700

1 RACING

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated for the
5 ordinary and contingent expenses of the Illinois Racing
6 Board:

7 PAYABLE FROM THE HORSE RACING FUND

8	For Personal Services	1,219,900
9	For State Contributions to State	
10	Employees' Retirement System	169,100
11	For State Contributions to	
12	Social Security	93,400
13	For Group Insurance	302,100
14	For Contractual Services	224,100
15	For Travel	37,700
16	For Commodities	7,900
17	For Printing	5,200
18	For Equipment	5,300
19	For Electronic Data Processing	275,300
20	For Telecommunications Services	86,900
21	For Operation of Auto Equipment	25,900
22	For Refunds	300
23	For Expenses related to the Laboratory	
24	Program	2,014,800
25	For Expenses related to the Regulation	

1 of Racing Program4,603,300
 2 For costs and expenses related to or
 3 in support of a Government Services
 4 shared services center133,500
 5 Total \$9,204,700

6 SHARED SERVICES

7 Section 65. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Revenue:

12 PAYABLE FROM THE GENERAL REVENUE FUND

13 For costs and expenses related to or in
 14 support of a Government Services
 15 shared services center3,934,300

16 PAYABLE FROM MOTOR FUEL TAX FUND

17 For costs and expenses related to or in
 18 support of a Government Services
 19 shared services center693,000

20 PAYABLE FROM DRAM SHOP FUND

21 For costs and expenses related
 22 to or in support of a Government
 23 Services shared services center114,700

24 STATE LOTTERY FUND

1 For costs and expenses related
 2 to or in support of a Government
 3 Services shared services
 4 center387,700
 5 Total \$5,129,700

ARTICLE 180

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

DIVISION OF ADMINISTRATION

13 Payable from General Revenue Fund:

14 For Personal Services6,239,600
 15 For State Contributions to State
 16 Employees' Retirement System708,100
 17 For State Contributions to
 18 Social Security419,400
 19 For Contractual Services1,886,700
 20 For Travel33,600
 21 For Commodities374,600
 22 For Printing90,000
 23 For Equipment7,200
 24 For Telecommunications Services249,900
 25 For Operation of Auto Equipment325,000

1 For Contractual Services:

2 For Payment of Tort Claims28,000

3 For Refunds2,000

4 For Expenses regarding implementation

5 of the Juvenile Justice Reform

6 provisions0

7 For Repairs and Maintenance and

8 Permanent Improvements0

9 Total \$10,364,100

10 Payable from the State Police Wireless

11 Service Emergency Fund:

12 For costs associated with the

13 administration and fulfillment

14 of its responsibilities under

15 the Wireless Emergency Telephone

16 Safety Act1,800,000

17 Payable from the State Police Vehicle Fund:

18 For purchase of vehicles and accessories12,000,000

19 Payable from the State Police Vehicle

20 Maintenance Fund:

21 For Operation of Auto1,000,000

22 Section 10. The sum of \$4,500,000, or so much thereof as

23 may be necessary, is appropriated from the State Asset

24 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
 2 Forfeiture Procedure Act, the Cannabis Control Act, the
 3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,000,000, or so much thereof as
 5 may be necessary, is appropriated from the Federal Asset
 6 Forfeiture Fund to the Department of State Police for payment
 7 of their expenditures in accordance with the Federal
 8 Equitable Sharing Guidelines.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 INFORMATION SERVICES BUREAU

13 Payable from General Revenue Fund:

14	For Personal Services	5,171,100
15	For State Contributions to State	
16	Employees' Retirement System	586,800
17	For State Contributions to	
18	Social Security	387,700
19	For Contractual Services	882,800
20	For Travel	20,000
21	For Commodities	34,000
22	For Printing	35,200
23	For Equipment	3,100

1	For Electronic Data Processing	1,997,100
2	For Telecommunications Services	<u>439,000</u>
3	Total	\$9,556,800
4	Payable from LEADS Maintenance Fund:	
5	For Expenses Related to LEADS	
6	System	3,500,000

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of State Police for the following purposes:

10 DIVISION OF OPERATIONS

11	Payable from General Revenue Fund:	
12	For Personal Services	176,895,200
13	For State Contributions to State	
14	Employees' Retirement System	20,072,400
15	For State Contributions to	
16	Social Security	4,286,100
17	For Contractual Services	3,152,400
18	For Travel	556,300
19	For Commodities	570,800
20	For Printing	117,200
21	For Equipment	279,100
22	For Electronic Data Processing	0
23	For Telecommunications Services	5,697,100
24	For Operation of Auto Equipment	12,202,500

1	For Cadet Class Expenses	<u>6,209,400</u>
2	Total	\$285,923,103
3	Payable from the Road Fund:	
4	For Personal Services	0
5	For State Contributions to State	
6	Employees' Retirement System	0
7	For State Contributions to	
8	Social Security	<u>0</u>
9	Total	\$0
10	Payable from the Traffic and Criminal	
11	Conviction Surcharge Fund:	
12	For Personal Services	3,119,800
13	For State Contributions to State	
14	Employees' Retirement System	354,100
15	For State Contributions to	
16	Social Security	93,600
17	For Group Insurance	651,200
18	For Contractual Services	465,400
19	For Travel	38,300
20	For Commodities	174,600
21	For Printing	26,500
22	For Telecommunications Services	115,700
23	For Operation of Auto Equipment	<u>212,200</u>
24	Total	\$5,251,400
25	Payable from the State Police Services Fund:	

1 For Payment of Expenses:
2 Fingerprint Program19,000,000
3 For Payment of Expenses:
4 Federal & IDOT Programs7,400,000
5 For Payment of Expenses:
6 Riverboat Gambling1,200,000
7 For Payment of Expenses:
8 Miscellaneous Programs4,300,000
9 Total \$31,900,000
10 Payable from the Illinois State Police
11 Federal Projects Fund:
12 For Payment of Expenses20,000,000
13 Federal Recovery - For Federally
14 Funded Program Expenses20,000,000
15 Payable from the Sex Offender Registration Fund:
16 For expenses of the Sex Offender
17 Registration Program20,000
18 Payable from the Motor Carrier Safety Inspection Fund:
19 For expenses associated with the
20 enforcement of Federal Motor Carrier
21 Safety Regulations and related
22 Illinois Motor Carrier
23 Safety Laws2,300,000
24 Payable from the Sex Offender Investigation Fund:
25 For expenses related to sex

1 offender investigations50,000

2 Section 30. The sum of \$0, or so much thereof as may be
3 necessary, is appropriated from the Federal Civil
4 Preparedness Administrative Fund to the Department of State
5 Police for Terrorism Task Force Approved Purchases for
6 Homeland Security.

7 Section 45. The following amounts, or so much thereof as
8 may be necessary for objects and purposes hereinafter named,
9 are appropriated from the Drug Traffic Prevention Fund to the
10 Department of State Police, Division of Operations, pursuant
11 to the provisions of the "Intergovernmental Drug Laws
12 Enforcement Act" for Grants to Metropolitan Enforcement
13 Groups.

14 For Grants to Metropolitan Enforcement Groups:
15 Payable from the Drug Traffic
16 Prevention Fund150,000

17 Section 50. In the event of the receipt of funds from
18 the Motor Vehicle Theft Prevention Council, through a grant
19 from the Criminal Justice Information Authority, the amount
20 of \$1,200,000, or so much thereof as may be necessary, is
21 appropriated from the State Police Motor Vehicle Theft
22 Prevention Trust Fund to the Department of State Police for

1 payment of expenses.

2 Section 55. The sum of \$17,148,800 or so much thereof as
3 may be necessary, is appropriated from the State Police
4 Whistleblower Reward and Protection Fund to the Department of
5 State Police for payment of their expenditures for state law
6 enforcement purposes in accordance with the State
7 Whistleblower Protection Act.

8

9 Section 56. The sum of \$125,000, or so much thereof as
10 may be necessary, is appropriated from the Over Dimensional
11 Load Police Escort Fund to the Department of State Police for
12 expenses incurred for providing police escorts for over-
13 dimensional loads.

14 Section 60. The following amounts, or so much thereof as
15 may be necessary, respectively, are appropriated from the
16 General Revenue Fund to the Department of State Police for
17 the expenses of Fraud Investigations:

18 DIVISION OF OPERATIONS

19 FINANCIAL FRAUD AND FORGERY UNIT

20	For Personal Services	3,634,000
21	For State Contributions to State	
22	Employees' Retirement System	412,400
23	For State Contributions to	

1	Social Security	<u>74,700</u>
2	Total	\$4,121,100

3 Section 65. The sum of \$250,000, or so much thereof as
 4 may be necessary, is appropriated from the Medicaid Fraud and
 5 Abuse Prevention Fund to the Department of State Police,
 6 Division of Operations - Financial Fraud and Forgery Unit for
 7 the detection, investigation or prosecution of recipient or
 8 vendor fraud.

9 Section 70. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of State Police for the following purposes:

12 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

13 Payable from the General Revenue Fund:

14	For Personal Services	42,342,900
15	For State Contributions to State	
16	Employees' Retirement System	4,804,700
17	For State Contributions to	
18	Social Security	3,039,900
19	For Contractual Services	4,540,600
20	For Travel	56,000
21	For Commodities	1,165,500
22	For Printing	67,300
23	For Equipment	1,128,600

1	For Telecommunications Services	586,300
2	For Operation of Auto Equipment	97,800
3	For Administration of a Statewide Sexual	
4	Assault Evidence Collection Program	87,300
5	For Operational Expenses Related to the	
6	Combined DNA Index System	<u>3,448,000</u>
7	Total	\$61,364,900
8	For Administration and Operation	
9	of State Crime Laboratories:	
10	Payable from State Crime Laboratory Fund	750,000
11	Payable from State Police	
12	DUI Fund	1,150,000
13	Payable from State Offender DNA	
14	Identification System Fund	3,423,500

15 Section 75. The sum of \$700,000, or so much thereof as
16 may be necessary, is appropriated to the Department of State
17 Police, Division of Forensic Services and Identification,
18 from the Firearm Owner's Notification Fund for the
19 administration and operation of the Firearm Owner's
20 Identification Card Program.

21 Section 85. The following amounts, or so much thereof as
22 may be necessary, respectively, are appropriated to the
23 Department of State Police for Internal Investigation

1 expenses as follows:

2 DIVISION OF INTERNAL INVESTIGATION

3 Payable from the General Revenue Fund:

4	For Personal Services	1,884,200
5	For State Contributions to State	
6	Employees' Retirement System	213,900
7	For State Contributions to	
8	Social Security	42,700
9	For Contractual Services	75,300
10	For Travel	5,000
11	For Commodities	12,600
12	For Printing	3,200
13	For Equipment	8,100
14	For Telecommunications Services	76,900
15	For Operation of Auto Equipment	<u>210,000</u>
16	Total	\$2,531,900

17 Section 90. The following named amount, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of State Police from the General Revenue Fund for:

20 PUBLIC SAFETY SHARED SERVICES

21	For costs and expenses related to or	
22	in support of the Public Safety	
23	Shared Services Center	2,118,200

24

1

ARTICLE 185

2

Section 5. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Road Fund to meet the ordinary and contingent expenses of the Department of Transportation:

3

4

5

6

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

7

8

OPERATIONS

9

For Personal Services23,354,800

10

For State Contributions to State

11

Employees' Retirement System2,670,500

12

For State Contributions to Social Security1,745,200

13

For Contractual Services10,792,000

14

For Travel560,000

15

For Commodities336,700

16

For Printing500,300

17

For Equipment108,100

18

For Equipment:

19

Purchase of Cars & Trucks33,700

20

For Telecommunications Services448,200

21

For Operation of Automotive Equipment385,000

22

Total \$41,114,500

23

LUMP SUMS

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 For Planning, Research and Development
 6 Purposes350,000
 7 For costs associated with hazardous
 8 material abatement250,000
 9 For metropolitan planning and research
 10 purposes as provided by law, provided
 11 such amount shall not exceed funds
 12 to be made available from the federal
 13 government or local sources38,000,000
 14 For metropolitan planning and research
 15 purposes as provided by law1,000,000
 16 For federal reimbursement of planning
 17 activities as provided by the
 18 SAFETEA-LU1,750,000
 19 For the federal share of the IDOT ITS
 20 Program, provided expenditures do not
 21 exceed funds to be made available by
 22 the Federal Government2,000,000
 23 For the state share of the IDOT ITS
 24 Corridor Program3,150,000
 25 For the Department's share of costs

1 with the Illinois Commerce
2 Commission for monitoring railroad
3 crossing safety180,000
4 For audit costs resulting from
5 contracted reviews of projects
6 using federal funds made available
7 by the American Recovery and
8 Reinvestment Act of 2009, to
9 determine compliance with law and
10 to identify any instances of fraud,
11 waste and abuse2,000,000
12 Total \$48,680,000

AWARDS AND GRANTS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:
17

18 For Tort Claims, including payment
19 pursuant to P.A. 80-1078540,300
20 For representation and indemnification
21 for the Department of Transportation,
22 the Illinois State Police and the
23 Secretary of State provided that the
24 representation required resulted from

1	the Road Fund portion of their normal	
2	operations	250,000
3	For Transportation Enhancement, Congestion	
4	Mitigation, Air Quality, High Priority and	
5	Scenic By-way Projects not eligible for	
6	inclusion in the Highway Improvement	
7	Program Appropriation provided expenditures	
8	do not exceed funds made available by	
9	the federal government	7,000,000
10	For auto liability payments for the	
11	Department of Transportation, the	
12	Illinois State Police and the	
13	Secretary of State provided that	
14	the liability resulted from the	
15	Road Fund portion of their normal	
16	operations	<u>2,500,000</u>
17	Total	\$10,290,300

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 BUREAU OF INFORMATION PROCESSING
23 OPERATIONS

1	For Personal Services	6,009,300
2	For State Contributions to State	
3	Employees' Retirement System	681,900
4	For State Contributions to Social Security	449,000
5	For Contractual Services	10,221,000
6	For Travel	39,900
7	For Commodities	25,400
8	For Equipment	7,000
9	For Electronic Data Processing	10,503,900
10	For Telecommunications	<u>615,000</u>
11	Total	\$28,552,400

12 Section 30. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 CENTRAL OFFICES, DIVISION OF HIGHWAYS

17 OPERATIONS

18	For Personal Services	29,418,500
19	For Extra Help	1,185,500
20	For State Contributions to State	
21	Employees' Retirement System	3,472,700
22	For State Contributions to Social Security	2,273,900
23	For Contractual Services	5,505,600

1	For Travel	455,000
2	For Commodities	349,900
3	For Equipment	175,000
4	For Equipment:	
5	Purchase of Cars and Trucks	315,000
6	For Telecommunications Services	2,169,900
7	For Operation of Automotive Equipment	<u>400,000</u>
8	Total	\$45,721,000

9 LUMP SUMS

10 Section 35. The sum of \$900,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for repair of damages by
13 motorists to state vehicles and equipment or replacement of
14 state vehicles and equipment, provided such amount not exceed
15 funds to be made available from collections from claims filed
16 by the Department to recover the costs of such damages.

17 Section 40. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the Road Fund to the
19 Department of Transportation for all costs associated with
20 the State Radio Communications for the 21st Century (STARCOM)
21 program.

22 Section 45. The sum of \$100,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
2 Department of Transportation for costs associated with the
3 Technology Transfer Center, including the purchase of
4 equipment, media initiatives, and training, provided that
5 such expenditures do not exceed funds to be made available by
6 the federal government for this purpose.

7 Section 50. The sum of \$3,000,000, or so much thereof as
8 may be necessary, is appropriated from the Road Fund to the
9 Illinois Department of Transportation for costs, associated
10 with Illinois Terrorism Task Force, that consist of approved
11 purchases for homeland security provided such expenditures do
12 not exceed funds made available by the federal government for
13 this purpose.

14 Section 60. The sum of \$450,000, or so much thereof as
15 may be necessary, is appropriated from the Transportation
16 Safety Highway Hire-back Fund to the Department of
17 Transportation for agreements with the Illinois Department of
18 State Police to provide patrol officers in highway
19 construction work zones.

20

AWARDS AND GRANTS

21 Section 65. The sum of \$3,081,100, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for reimbursement to
 3 participating counties in the County Engineers Compensation
 4 Program, providing such reimbursements do not exceed funds to
 5 be made available from their federal highway allocations
 6 retained by the Department.

7 Section 70. The following named sums, or so much thereof
 8 as may be necessary, are appropriated from the Road Fund to
 9 the Department of Transportation for grants to local
 10 governments for the following purposes:

11	For reimbursement of eligible expenses	
12	arising from local Traffic Signal	
13	Maintenance Agreements created by Part	
14	468 of the Illinois Department of	
15	Transportation Rules and Regulations	3,000,000
16	For reimbursement of eligible expenses	
17	arising from City, County, and other	
18	State Maintenance Agreements	<u>10,000,000</u>
19	Total	\$13,000,000

20 REFUNDS

21 Section 75. The following named amount, or so much
 22 thereof as may be necessary, is appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 For Refunds50,000

4 Section 80. The following named sums, or so much thereof
5 as may be necessary, for the objects and purposes hereinafter
6 named, are appropriated from the Road Fund to the Department
7 of Transportation for the ordinary and contingent expenses of
8 the Division of Traffic Safety:

9 DIVISION OF TRAFFIC SAFETY

10 OPERATIONS

11 For Personal Services6,760,800

12 For State Contributions to State

13 Employees' Retirement System 767,200

14 For State Contributions to Social Security509,000

15 For Contractual Services1,662,300

16 For Travel86,400

17 For Commodities142,100

18 For Printing277,800

19 For Equipment4,000

20 For Equipment:

21 Purchase of Cars and Trucks0

22 For Telecommunications Services130,000

23 For Operation of Automotive Equipment 0

1 Total \$10,339,600

2 LUMP SUMS

3 Section 85. The sum of \$225,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for the expenses of
6 an emissions testing/inspection program for diesel powered
7 vehicles in the counties of Cook, DuPage, Lake, Kane,
8 McHenry, Will, Madison, St. Clair and Monroe and the
9 townships of Aux Sable, Goose Lake and Oswego.

10 Section 90. The sum of \$7,100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for improvements to traffic
13 safety, provided such amounts do not exceed funds to be made
14 available from the federal government pursuant to the primary
15 seatbelt enforcement incentive grant.

16 REFUNDS

17 Section 100. The following named amount, or so much
18 thereof as may be necessary, is appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 For Refunds8,800

1 Section 105. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated from the Cycle Rider
 4 Safety Training Fund, as authorized by Public Act 82-0649, to
 5 the Department of Transportation for the administration of
 6 the Cycle Rider Safety Training Program by the Division of
 7 Traffic Safety:

8 DIVISION OF TRAFFIC SAFETY

9 CYCLE RIDER SAFETY

10 OPERATIONS

11	For Personal Services	249,700
12	For State Contributions to State	
13	Employees' Retirement System	28,400
14	For State Contributions to Social Security	18,600
15	For Group Insurance	47,700
16	For Contractual Services	10,300
17	For Travel	13,400
18	For Commodities	800
19	For Printing	1,900
20	For Equipment	2,100
21	For Operation of Automotive Equipment	<u>0</u>
22	Total	\$372,900

23 AWARDS AND GRANTS

24 Section 110. The sum of \$4,000,000, or so much thereof

1 as may be necessary, is appropriated from the Cycle Rider
 2 Safety Training Fund, as authorized by Public Act 82-0649, to
 3 the Department of Transportation for reimbursement to State
 4 and local universities and colleges for Cycle Rider Safety
 5 Training Programs.

6 Section 115. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DAY LABOR

11 OPERATIONS

12	For Personal Services	3,450,900
13	For State Contributions to State	
14	Employees' Retirement System	391,600
15	For State Contributions to Social Security	407,000
16	For Contractual Services	2,992,600
17	For Travel	163,800
18	For Commodities	140,300
19	For Equipment	210,000
20	For Equipment:	
21	Purchase of Cars and Trucks	601,300
22	For Telecommunications Services	26,300
23	For Operation of Automotive Equipment	<u>570,000</u>

1 Total \$8,953,800

2 Section 120. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 1, SCHAUMBURG OFFICE

7 OPERATIONS

8	For Personal Services	91,157,400
9	For Extra Help	10,384,000
10	For State Contributions to State	
11	Employees' Retirement System	11,521,900
12	For State Contributions to Social Security	7,613,900
13	For Contractual Services	16,300,000
14	For Travel	164,600
15	For Commodities	19,320,600
16	For Equipment	1,373,600
17	For Equipment:	
18	Purchase of Cars and Trucks	6,299,300
19	For Telecommunications Services	1,981,300
20	For Operation of Automotive Equipment	<u>10,660,000</u>
21	Total	\$176,776,600

22 Section 125. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 2, DIXON OFFICE

5 OPERATIONS

6	For Personal Services	27,973,300
7	For Extra Help	2,452,400
8	For State Contributions to State	
9	Employees' Retirement System	3,464,800
10	For State Contributions to Social Security	2,275,600
11	For Contractual Services	4,311,000
12	For Travel	137,500
13	For Commodities	6,970,900
14	For Equipment	933,700
15	For Equipment:	
16	Purchase of Cars and Trucks	1,662,300
17	For Telecommunications Services	290,000
18	For Operation of Automotive Equipment	<u>4,755,000</u>
19	Total	\$55,226,500

20 Section 130. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

1		
2		
3	For Personal Services	25,303,700
4	For Extra Help	2,597,100
5	For State Contributions to State	
6	Employees' Retirement System	3,166,000
7	For State Contributions to Social Security	2,083,400
8	For Contractual Services	3,552,800
9	For Travel	85,000
10	For Commodities	5,734,400
11	For Equipment	817,500
12	For Equipment:	
13	Purchase of Cars and Trucks	1,927,900
14	For Telecommunications Services	240,000
15	For Operation of Automotive Equipment	<u>4,180,000</u>
16	Total	\$49,687,800

17 Section 135. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

DISTRICT 4, PEORIA OFFICE

OPERATIONS

21
22

1	For Personal Services	25,341,200
2	For Extra Help	2,883,700
3	For State Contributions to State	
4	Employees' Retirement System	3,202,700
5	For State Contributions to Social Security	2,102,300
6	For Contractual Services	4,822,600
7	For Travel	87,500
8	For Commodities	3,293,900
9	For Equipment	979,300
10	For Equipment:	
11	Purchase of Cars and Trucks	1,454,000
12	For Telecommunications Services	250,000
13	For Operation of Automotive Equipment	<u>4,615,000</u>
14	Total	\$49,032,200

15 Section 140. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 5, PARIS OFFICE

20 OPERATIONS

21	For Personal Services	20,714,400
22	For Extra Help	2,192,100
23	For State Contributions to State	

1	Employees' Retirement System	2,600,000
2	For State Contributions to Social Security	1,708,200
3	For Contractual Services	3,138,100
4	For Travel	70,000
5	For Commodities	2,971,100
6	For Equipment	973,100
7	For Equipment:	
8	Purchase of Cars and Trucks	1,512,100
9	For Telecommunications Services	205,000
10	For Operation of Automotive Equipment	<u>3,410,000</u>
11	Total	\$39,494,100

12 Section 145. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 6, SPRINGFIELD OFFICE

17 OPERATIONS

18	For Personal Services	27,629,900
19	For Extra Help	1,701,300
20	For State Contributions to State	
21	Employees' Retirement System	3,328,200
22	For State Contributions to Social Security	2,182,800
23	For Contractual Services	4,078,700

1	For Travel	109,600
2	For Commodities	4,222,200
3	For Equipment	847,800
4	For Equipment:	
5	Purchase of Cars and Trucks	1,578,200
6	For Telecommunications Services	250,000
7	For Operation of Automotive Equipment	<u>3,845,000</u>
8	Total	\$49,773,700

9 Section 150. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 7, EFFINGHAM OFFICE

14 OPERATIONS

15	For Personal Services	21,589,500
16	For Extra Help	1,457,000
17	For State Contributions to State	
18	Employees' Retirement System	2,615,100
19	For State Contributions to Social Security	1,720,900
20	For Contractual Services	3,088,200
21	For Travel	152,500
22	For Commodities	2,700,500
23	For Equipment	956,900

1 For Equipment:

2 Purchase of Cars and Trucks2,158,700

3 For Telecommunications Services165,000

4 For Operation of Automotive Equipment2,910,000

5 Total \$39,514,300

6 Section 155. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 DISTRICT 8, COLLINSVILLE OFFICE

11 OPERATIONS

12 For Personal Services35,592,900

13 For Extra Help2,463,700

14 For State Contributions to State

15 Employees' Retirement System4,318,300

16 For State Contributions to Social Security2,839,200

17 For Contractual Services7,087,400

18 For Travel137,000

19 For Commodities2,798,100

20 For Equipment1,298,400

21 For Equipment:

22 Purchase of Cars and Trucks1,754,900

23 For Telecommunications Services647,100

1 For Operation of Automotive Equipment4,285,000
 2 Total \$63,222,000

3 Section 160. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated from the Road
 5 Fund to the Department of Transportation for the objects and
 6 purposes hereinafter named:

7 DISTRICT 9, CARBONDALE OFFICE

8 OPERATIONS

9 For Personal Services18,994,700
 10 For Extra Help1,688,900
 11 For State Contributions to State
 12 Employees' Retirement System2,347,000
 13 For State Contributions to Social Security1,536,200
 14 For Contractual Services3,275,500
 15 For Travel53,100
 16 For Commodities2,422,400
 17 For Equipment876,100
 18 For Equipment:
 19 Purchase of Cars and Trucks1,382,200
 20 For Telecommunications Services147,200
 21 For Operation of Automotive Equipment2,530,000
 22 Total \$35,253,300

1 Section 165. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to the Department of
 4 Transportation for the ordinary and contingent expenses of
 5 Aeronautics Operations:

AERONAUTICS DIVISION

OPERATIONS

8 For Personal Services:

9 Payable from the Road Fund5,446,200

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from the Road Fund618,000

13 For State Contributions to Social Security:

14 Payable from the Road Fund409,600

15 For Contractual Services:

16 Payable from the Road Fund3,375,000

17 Payable from Air Transportation

18 Revolving Fund1,000,000

19 For Travel: Executive Air Transportation

20 Expenses of the General Assembly:

21 Payable from the General Revenue Fund135,000

22 For Travel: Executive Air Transportation

23 Expenses of the Governor's Office:

24 Payable from the General Revenue Fund130,000

1 For Travel:

2 Payable from the Road Fund108,500

3 For Commodities:

4 Payable from the Road Fund899,300

5 Payable from Aeronautics Fund299,500

6 For Equipment:

7

8 Payable from the General Revenue Fund0

9 Payable from the Road Fund247,500

10 For Equipment: Purchase of Cars and Trucks:

11 Payable from the Road Fund0

12 For Telecommunications Services:

13 Payable from the Road Fund94,200

14 For Operation of Automotive Equipment:

15 Payable from the Road Fund30,200

16 Total \$12,793,000

17 LUMP SUM

18 Section 170. The sum of \$300,000, or so much thereof as

19 may be necessary, is appropriated from the Tax Recovery Fund

20 to the Department of Transportation for maintenance and

21 repair costs incurred on real property owned by the

22 Department for development of an airport in Will County and

23 for payments to the Will County Treasurer in lieu of

24 leasehold taxes lost due to government ownership.

1

AWARDS AND GRANTS

2

Section 175. The sum of \$100,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for such purposes as are described in Sections 31 and 34 of the Illinois Aeronautics Act, as amended.

6

7

REFUNDS

8

Section 185. The following named amount, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Transportation for the objects and purposes hereinafter named:

11

12

For Refunds 25,000

13

Section 190. The following named amount, or so much thereof as may be necessary, is appropriated from the Aeronautics Fund to the Department of Transportation for the objects and purposes hereinafter named:

16

17

For Refunds500

18

Section 195. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the

20

1 Road Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to Public
 3 Transportation and Railroads Operations:

4 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

5 OPERATIONS

6	For Personal Services	2,931,700
7	For State Contributions to State	
8	Employees' Retirement System	332,700
9	For State Contributions to Social	
10	Security	217,300
11	For Contractual Services	47,200
12	For Travel	37,000
13	For Commodities	3,800
14	For Equipment	6,800
15	For Equipment: Purchase of Cars and Trucks	0
16	For Telecommunications Services	40,800
17	For Operation of Automotive Equipment	<u>0</u>
18	Total	\$3,617,300

19 LUMP SUMS

20 Section 200. The sum of \$100,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Department of Transportation for public
 23 transportation technical studies.

1 Section 205. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Transportation for administrative
4 expenses incurred in connection with the purposes of Section
5 18 of the Federal Transit Act (Section 5311 of the USC), as
6 amended, provided such amount not exceed funds made available
7 from the Federal government under that Act.

8 Section 215. The sum of \$926,200, or so much thereof as
9 may be necessary, is appropriated from the Federal Mass
10 Transit Trust Fund to the Department of Transportation for
11 federal reimbursement of transit studies as provided by the
12 SAFETEA-LU.

13

AWARDS AND GRANTS

14 Section 225. The sum of \$37,318,100, or so much thereof
15 as may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for making grants to
17 the Regional Transportation Authority for the purpose of
18 reimbursing the Service Boards for providing reduced or free
19 fares for mass transportation services to students,
20 handicapped persons, and the elderly.

1 Section 230. The sum of \$35,000,000, or so much thereof as
2 may be necessary, is appropriated from the Downstate Transit
3 Improvement Fund to the Department of Transportation for
4 making competitive capital grants pursuant to Section 2-15 of
5 the Downstate Public Transportation Act (30 ILCS 740/2-15).

6 Section 240. The sum of \$292,000,000, or so much thereof
7 as may be necessary, is appropriated from the Public
8 Transportation Fund to the Department of Transportation for
9 the purpose stated in Section 4.09 of the "Regional
10 Transportation Authority Act", as amended.

11 Section 245. The sum of \$40,000,000, or so much thereof
12 as may be necessary, is appropriated from the Public
13 Transportation Fund to the Department of Transportation for
14 making a grant to the Regional Transportation Authority for
15 Additional State Assistance to be used for its purposes as
16 provided in the "Regional Transportation Authority Act", but
17 in no event shall this amount exceed the amount provided for
18 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
19 Capital Improvement bonds issued by the Regional
20 Transportation Authority pursuant to the Regional
21 Transportation Authority Act as amended in 1989.

22 Section 250. The sum of \$85,300,000, or so much thereof

1 as may be necessary, is appropriated from the Public
 2 Transportation Fund to the Department of Transportation for
 3 making a grant to the Regional Transportation Authority for
 4 Additional Financial Assistance to be used for its purposes
 5 as provided in the "Regional Transportation Authority Act",
 6 but in no event shall this amount exceed the amount provided
 7 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 8 Strategic Capital Improvement bonds issued by the Regional
 9 Transportation Authority pursuant to the Regional
 10 Transportation Authority Act as amended in 1999.

11 Section 255. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Downstate Public Transportation Fund to the Department of
 14 Transportation for operating assistance grants to provide a
 15 portion of the eligible operating expenses for the following
 16 carriers for the purposes stated in Article II of Public Act
 17 78-1109, as amended:

18	Champaign-Urbana Mass Transit District	18,760,000
19	Greater Peoria Mass Transit District (with	
20	service to Pekin)	14,527,600
21	Rock Island County Metropolitan	
22	Mass Transit District	11,828,900
23	Rockford Mass Transit District	9,818,200

1	Springfield Mass Transit District	9,548,000
2	Bloomington-Normal Public Transit System	5,355,400
3	City of Decatur	4,689,300
4	City of Quincy	2,344,800
5	City of Galesburg	1,066,000
6	Stateline Mass Transit District (with	
7	service to South Beloit)	250,000
8	City of Danville	1,705,600
9	RIDES Mass Transit District (with service to	
10	Williamson County)	4,345,500
11	South Central Illinois Mass Transit District	3,563,900
12	River Valley Metro Mass Transit District	3,146,300
13	Jackson County Mass Transit District	290,700
14	City of Dekalb	2,202,200
15	City of Macomb	1,471,700
16	Shawnee Mass Transit District	1,356,200
17	St. Clair County Transit District	34,922,100
18	West Central Mass Transit District	571,700
19	Monroe-Randolph Transit District	605,700
20	Madison County Mass Transit District	13,915,000
21	Bond County	214,500
22	Bureau County	446,800
23	Coles County	328,200
24	East Central IL Mass Transit District (Edgar	
25	County)	135,300

1	Stephenson County/City of Freeport	572,000
2	Henry County	251,700
3	Jo Daviess County	344,600
4	Kankakee County	448,300
5	Peoria County	312,500
6	Piatt County	300,300
7	Shelby County	497,600
8	Tazewell County	461,800
9	Vermilion County	461,900
10	Kendall County	1,072,500
11	McLean County	910,200
12	Woodford County	202,700
13	Lee County	<u>495,700</u>
14	Total	\$153,741,900

4

15 Section 260. The sum of \$400,000, or so much thereof as
16 may be necessary, is appropriated from the Downstate Public
17 Transportation Fund to the Department of Transportation for
18 audit adjustments in accordance with Section 15.1 of the
19 "Downstate Public Transportation Act", as amended.

20 Section 265. The sum of \$1,785,000, or so much thereof
21 as may be necessary, is appropriated from the Downstate
22 Public Transportation Fund to the Department of
23 Transportation for the purpose stated in Section 6z-17 of the

1 State Finance Act (30ILCS 105/6z-17) and Section 2-2.04 of
2 the Downstate Public Transportation Act (30 ILCS 740/2-2.04),
3 for a grant to Madison County equal to the sales tax
4 transferred from the State and Local Sales Tax Reform Fund.

5 RAIL PASSENGER

6 AWARDS AND GRANTS

7 Section 270. The sum of \$28,000,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for funding the
10 State's share of intercity rail passenger service and making
11 necessary expenditures for services and other program
12 improvements.

13 Section 275. The sum of \$750,000, or so much thereof as
14 may be necessary, is appropriated from the Intercity
15 Passenger Rail Fund to the Department of Transportation for
16 grants to Amtrak or its successor for the operation of
17 intercity rail services in the state.

18 Section 280. The following named sums, or so much
19 thereof as may be necessary, are appropriated from the Motor
20 Fuel Tax Fund to the Department of Transportation for the
21 ordinary and contingent expenses incident to the operations
22 and functions of administering the provisions of the

1 "Illinois Highway Code", relating to use of Motor Fuel Tax
 2 Funds by the counties, municipalities, road districts and
 3 townships:

4 MOTOR FUEL TAX ADMINISTRATION

5 OPERATIONS

6	For Personal Services	7,455,700
7	For State Contributions to State	
8	Employees' Retirement System	846,000
9	For State Contributions to Social Security	549,300
10	For Group Insurance	1,684,800
11	For Contractual Services	46,400
12	For Travel	58,000
13	For Commodities	6,500
14	For Printing	30,500
15	For Equipment	12,900
16	For Telecommunications Services	25,100
17	For Operation of Automotive Equipment	<u>5,100</u>
18	Total	\$10,720,300

19 AWARDS AND GRANTS

20 Section 285. The following named sums, or so much
 21 thereof as are available for distribution in accordance with
 22 Section 8 of the Motor Fuel Tax Law, are appropriated from
 23 the Motor Fuel Tax Fund to the Department of Transportation

1 for the purposes stated:

2 DISTRIBUTIVE ITEMS

3 For apportioning, allotting, and paying
4 as provided by law:

5	To Counties	218,100,000
6	To Municipalities	305,950,000
7	To Counties for Distribution to	
8	Road Districts	<u>98,950,000</u>
9	Total	\$623,000,000

10 Section 290. The following named sums, or so much
11 thereof as may be necessary for the agencies hereinafter
12 named, are appropriated from the Road Fund to the Department
13 of Transportation for implementation of the Illinois Highway
14 Safety Program under provisions of the National Highway
15 Safety Act of 1966, as amended:

16 FOR THE DIVISION OF TRAFFIC SAFETY

17	For Personal Services	1,266,700
18	For State Contributions to State Employees'	
19	Retirement System	143,800
20	For State Contributions to Social Security	94,100
21	For Contractual Services	692,700
22	For Travel	74,000

1	For Commodities	325,400
2	For Printing	185,200
3	For Equipment	61,400
4	For Telecommunications Services	<u>0</u>
5	Total	\$2,843,300

FOR THE SECRETARY OF STATE

6		
7	For Personal Services	215,000
8	For Employee Retirement	
9	Contributions Paid by State	6,100
10	For State Contributions to State	
11	Employees' Retirement System	24,400
12	For State Contributions to Social Security	8,800
13	For Contractual Services	97,500
14	For Travel	3,000
15	For Commodities	2,100
16	For Printing	0
17	For Equipment	4,000
18	For Operation of Automotive Equipment	<u>32,600</u>
19	Total	\$393,500

FOR THE DEPARTMENT OF PUBLIC HEALTH

20		
21	For Contractual Services	108,700

FOR THE DEPARTMENT OF STATE POLICE

22		
----	--	--

1	For Personal Services	3,367,800
2	For State Contributions to State	
3	Employees' Retirement System	382,200
4	For State Contributions to Social Security	45,000
5	For Contractual Services	157,500
6	For Travel	80,500
7	For Commodities	38,900
8	For Printing	2,500
9	For Equipment	80,400
10	For Operation of Auto Equipment	<u>181,100</u>
11	Total	\$4,335,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

14	For Contractual Services	50,000
15	For Printing	<u>0</u>
16	Total	\$50,000

FOR LOCAL GOVERNMENTS

18	For local highway safety projects	
19	by county and municipal governments,	
20	state and private universities and other	
21	private entities	9,800,000

22 Section 295. The following named sums, or so much

1 thereof as may be necessary for the agencies hereinafter
 2 named, are appropriated from the Road Fund to the Department
 3 of Transportation for implementation of the Commercial Motor
 4 Vehicle Safety Program under provisions of Title IV of the
 5 Surface Transportation Assistance Act of 1982, as amended by
 6 the SAFETEA-LU:

7 FOR THE DIVISION OF TRAFFIC SAFETY

8	For Personal Services	2,715,600
9	For State Contributions to State	
10	Employees' Retirement System	308,200
11	For State Contributions to Social Security	203,900
12	For Contractual Services	1,398,000
13	For Travel	374,500
14	For Commodities	63,300
15	For Printing	10,200
16	For Equipment	98,200
17	For Equipment: Purchase of Cars and Trucks	90,000
18	For Telecommunications Services	77,300
19	For Operation of Automotive Equipment	<u>0</u>
20	Total	\$5,339,200

21 FOR THE DEPARTMENT OF STATE POLICE

22	For Personal Services	6,387,400
23	For State Contributions to State	

1	Employees' Retirement System	724,800
2	For State Contributions to Social Security	112,400
3	For Contractual Services	340,500
4	For Travel	349,200
5	For Commodities	314,900
6	For Printing	71,700
7	For Equipment	637,000
8	For Equipment:	
9	Purchase of Cars and Trucks	640,200
10	For Telecommunications Services	721,400
11	For Operation of Automotive Equipment	<u>744,900</u>
12	Total	\$11,044,400

13 Section 300. The following named sums, or so much
14 thereof as may be necessary for the agencies hereafter named,
15 are appropriated from the Road Fund to the Department of
16 Transportation for implementation of the Section 163 Impaired
17 Driving Incentive Grant Program (.08 Alcohol) as authorized
18 by the SAFETEA-LU:

19	FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
20	For Contractual Services	415,100
21	For Travel	50,900
22	For Commodities	207,400
23	For Equipment	199,000

1 For Telecommunications 0
 2 Total \$872,400

FOR THE SECRETARY OF STATE (.08)

3
 4 For Personal Services0
 5 For the State Contribution to State
 6 Employees' Retirement System0
 7 For the State Contribution to Social
 8 Security0
 9 For Contractual Services150,000
 10 For Travel0
 11 For Commodities0
 12 For Printing0
 13 For Equipment0
 14 For Operation of Auto Equipment 0
 15 Total \$150,000

FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

16
 17 For Contractual Services150,000

FOR THE DEPARTMENT OF STATE POLICE (.08)

18
 19 For Personal Services0
 20 For the State Contribution to State
 21 Employees' Retirement System0
 22 For the State Contribution to Social

1	Security	0
2	For Contractual Services	500,000
3	For Travel	15,000
4	For Commodities	0
5	For Equipment	8,000
6	For Operation of Auto Equipment	<u>0</u>
7	Total	\$523,000

FOR LOCAL GOVERNMENTS (.08)

8		
9	For local highway safety projects	
10	by county and municipal governments,	
11	state and private universities and	
12	other private entities	3,000,000

13 Section 305. The following named sums, or so much
 14 thereof as may be necessary for the agencies hereafter named,
 15 are appropriated from the Road Fund to the Department of
 16 Transportation for implementation of the Alcohol Traffic
 17 Safety Programs of Title XXIII of the Surface Transportation
 18 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

19		
20	For Personal Services	269,700
21	For the State Contribution to State	
22	Employees' Retirement System	30,700

1	For the State Contribution to Social	
2	Security	4,000
3	For Equipment	<u>72,900</u>
4	Total	\$377,300

FOR THE DIVISION OF TRAFFIC SAFETY (410)

5		
6	For Contractual Services	1,275,000
7	For Travel	10,300
8	For Commodities	62,400
9	For Printing	60,500
10	For Equipment	<u>0</u>
11	Total	\$1,408,200

FOR THE SECRETARY OF STATE (410)

12		
13	For Personal Services	276,900
14	For Employee Retirement	
15	Contributions Paid by State	5,900
16	For the State Contribution to State	
17	Employees' Retirement System	31,500
18	For the State Contribution to Social	
19	Security	18,700
20	For Contractual Services	500
21	For Travel	8,700
22	For Commodities	6,500
23	For Printing	2,500

1	For Equipment	0
2	For Telecommunication Services	100
3	For Operation of Auto Equipment	<u>0</u>
4	Total	\$351,300

FOR THE DEPARTMENT OF STATE POLICE (410)

6	For Personal Services	1,084,000
7	For the State Contribution to State	
8	Employees' Retirement System	123,100
9	For the State Contribution to Social	
10	Security	16,200
11	For Contractual Services	10,000
12	For Travel	11,200
13	For Commodities	32,500
14	For Printing	0
15	For Equipment	122,700
16	For Telecommunication Services	6,400
17	For Operation of Auto Equipment	<u>82,800</u>
18	Total	\$1,488,900

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

21	For Contractual Services	195,000
22	For Printing	<u>5,000</u>
23	Total	\$200,000

1 FOR THE ADMINISTRATIVE OFFICE

2 OF THE ILLINOIS COURTS (410)

3 For Contractual Services15,000

4 For Travel20,000

5 For Printing2,000

6 Total \$37,000

7 FOR LOCAL GOVERNMENTS

8 For local highway safety projects

9 by county and municipal governments,

10 state and private universities and

11 other private entities5,500,000

12 Section 315. No contract shall be entered into or

13 obligation incurred or any expenditure made from an

14 appropriation herein made in

- 15 Section 175 GRF Aeronautics
- 16 Section 245 SCIP Debt Service I
- 17 Section 250 SCIP Debt Service II
- 18 Section 270 GRF Rail Passenger

19 of this Article until after the purpose and the amount of

20 such expenditure has been approved in writing by the

21 Governor.

1 ARTICLE 190

2 CENTRAL ADMINISTRATION AND PLANNING

3 LUMP SUMS

4 Section 5. The sum of \$2,988,518, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2009, from the appropriation and
7 reappropriation heretofore made in the line item, "For
8 Planning, Research and Development Purposes" for the Central
9 Offices, Administration and Planning in Article 10, Section
10 10 and Article 11, Section 5 of Public Act 95-0732, as
11 amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 10. The sum of \$1,004,736, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2009, from the appropriation and
16 reappropriation concerning hazardous material abatement
17 (previously identified as asbestos abatement) heretofore made
18 in Article 10, Section 10 and Article 11, Section 10 of
19 Public Act 95-0732, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the same
21 purposes.

22 Section 15. The sum of \$85,119,610, or so much thereof as

1 may be necessary, and remains unexpended, less \$5,000,000 to
2 be lapsed from the unexpended balance, at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation heretofore made for metropolitan planning and
5 research purposes in Article 10, Section 10 and Article 11,
6 Section 15 of Public Act 95-0732, as amended, is
7 reappropriated from the Road Fund, provided such amount not
8 exceed funds to be made available from the federal government
9 or local sources.

10 Section 20. The sum of \$9,500,510, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2009, from the appropriation and
13 reappropriation heretofore made in Article 10, Section 10 and
14 Article 11, Section 20 of Public Act 95-0732, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for metropolitan planning and research
17 purposes.

18 Section 35. The sum of \$22,871,098, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2009, from the appropriation and
21 reappropriation heretofore made in Article 10, Section 10 and
22 Article 11, Section 35 of Public Act 95-0732, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for the federal share of the IDOT ITS program.

2 Section 40. The sum of \$17,387,104, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2009, from the appropriation and
5 reappropriation heretofore made in Article 10, Section 10 and
6 Article 11, Section 40 of Public Act 95-0732, as amended, is
7 reappropriated from the Road Fund to the Department of
8 Transportation for the state share of the IDOT ITS program.

9

AWARDS AND GRANTS

10 Section 45. The sum of \$36,470,857, or so much thereof as
11 may be necessary, and remains unexpended, less \$5,000,000 to
12 be lapsed from the unexpended balance, at the close of
13 business on June 30, 2009, from the appropriation and
14 reappropriation heretofore made in Article 10, Section 15 and
15 Article 11, Section 45 of Public Act 95-0732, as amended, is
16 reappropriated from the Road Fund to the Department of
17 Transportation for Enhancement and Congestion Mitigation and
18 Air Quality Projects.

19

CENTRAL OFFICE, DIVISION OF HIGHWAYS

20

LUMP SUM

1 Section 50. The sum of \$911,734, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2009, from the appropriation and
4 reappropriation concerning vehicle damages heretofore made in
5 Article 10, Section 30 and Article 11, Section 50 of Public
6 Act 95-0732, as amended, is reappropriated from the Road Fund
7 to the Department of Transportation for the same purposes.

8 Section 55. The sum of \$2,113,292, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2009, from the appropriation and
11 reappropriation heretofore made in Article 10, Section 35 and
12 Article 11, Section 55 of Public Act 95-0732, as amended, is
13 reappropriated from the Road Fund to the Department of
14 Transportation for costs associated with the State Radio
15 Communications for the 21st Century (STARCOM) program.

16 Section 60. The sum of \$124,596, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2009, from the appropriation and
19 reappropriation heretofore made in Article 10, Section 40 and
20 Article 11, Section 60 of Public Act 95-0732, as amended, is
21 reappropriated from the Road Fund to the Department of
22 Transportation for costs associated with the Technology
23 Transfer Center, including the purchase of equipment, media

1 initiatives and training, provided such expenditures do not
2 exceed funds to be made available by the federal government
3 for this purpose.

4 Section 65. The sum of \$3,422,900, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2009, from the appropriation heretofore
7 made in Article 10, Section 55 of Public Act 95-0732, as
8 amended, is reappropriated from the Road Fund to the
9 Department of Transportation for costs associated with the
10 Illinois Terrorism Task Force, that consist of approved
11 purchases for homeland security provided such expenditures do
12 not exceed funds made available by the federal government for
13 this purpose.

14

AWARDS AND GRANTS

15 Section 70. The sum of \$31,504,289, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2009, from the appropriations and
18 reappropriation heretofore made for Local Traffic Signal
19 Maintenance Agreements and City, County and other State
20 Maintenance Agreements in Article 10, Section 70 and Article
21 11, Section 70 of Public Act 95-0732, as amended, is
22 reappropriated from the Road Fund to the Department of

1 Transportation for the same purposes.

2 DIVISION OF TRAFFIC SAFETY

3 LUMP SUMS

4 Section 75. The sum of \$13,048,500, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2009, from the appropriation and
7 reappropriation heretofore made in Article 10, Section 90 and
8 Article 11, Section 75 of Public Act 95-0732, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for improvements to traffic safety, provided
11 such amount not exceed funds to be made available from the
12 federal government pursuant to the primary seatbelt
13 enforcement incentive grant.

14 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

15 AWARDS AND GRANTS

16 Section 80. The sum of \$6,193,964, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2009, from the appropriation and
19 reappropriation heretofore made, in Article 10, Section 110
20 and Article 11, Section 80 of Public Act 95-0732, as amended,
21 is reappropriated from the Cycle Rider Safety Training Fund

1 to the Department of Transportation for the same purposes.

2 DIVISION OF AERONAUTICS

3 AWARDS AND GRANTS

4 Section 85. The sum of \$1,730,455, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2009, from the reappropriation
7 concerning airport improvements heretofore made in Article
8 11, Section 85 of Public Act 95-0732, as amended, is
9 reappropriated from the General Revenue Fund to the
10 Department of Transportation for the same purposes.

11
12 Section 90. The sum of \$1,728,410 or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2009, from the appropriation heretofore
15 made in Article 10, Section 310 of Public Act 95-0732, is
16 reappropriated from the Federal/Local Airport Fund to the
17 Department of Transportation for a grant to the
18 Chicago/Rockford International Airport for the purpose of
19 cargo apron construction (Phase 1 - Site Preparation),
20 provided such amounts not exceed funds made available from
21 federal sources.

22 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

1

AWARDS AND GRANTS

2 Section 95. The sum of \$12,828,329, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2009, from the appropriation and
5 reappropriation concerning Highway Safety Grants heretofore
6 made in Article 10, Section 290 and Article 11, Section 95 of
7 Public Act 95-0732, as amended, is reappropriated from the
8 Road Fund to the Department of Transportation for local
9 highway safety projects by county and municipal governments,
10 state and private universities and other private entities.

11 Section 100. The sum of \$5,695,611, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2009, from the appropriation and
14 reappropriation concerning Section 163 Impaired Driving
15 Incentive Grants (.08 alcohol) heretofore made in Article 10,
16 Section 300 and Article 11, Section 100 of Public Act 95-
17 0732, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for local highway safety
19 projects by county and municipal governments, state and
20 private universities and other private entities.

21 Section 105. The sum of \$9,546,169, or so much thereof as
22 may be necessary, and remains unexpended at the close of

1 business on June 30, 2009 from the appropriation and
2 reappropriation concerning Alcohol Traffic Safety Grants
3 (410) heretofore made in Article 10, Section 305 and Article
4 11, Section 105 of Public Act 95-0732, as amended, is
5 reappropriated from the Road Fund to the Department of
6 Transportation for local highway safety projects by county
7 and municipal governments, state and private universities and
8 other private entities.

9 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

10 LUMP SUMS

11 Section 110. The sum of \$1,179,110, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2009, from the appropriation and
14 reappropriation heretofore made for public transportation
15 technical studies in Article 10, Section 200 and Article 11,
16 Section 110 of Public Act 95-0732, as amended, is
17 reappropriated from the General Revenue Fund to the
18 Department of Transportation for the same purposes.

19 Section 120. The sum of \$3,379,038, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2009, from the appropriation and
22 reappropriation heretofore made in Article 10, Section 215

1 and Article 11, Section 120 of Public Act 95-0732, as
 2 amended, is reappropriated from the Federal Mass Transit
 3 Trust Fund to the Department of Transportation for federal
 4 reimbursement of transit studies as provided by the SAFETEA-
 5 LU.

6 Section 130. No contract shall be entered into or
 7 obligation incurred or any expenditure made from a
 8 reappropriation herein made in:

9 Section 85 GRF Aeronautics

10 of this Article until after the purpose and the amount of
 11 such expenditure has been approved in writing by the
 12 Governor.

13 Total, Article 2\$255,839,265

14

15

ARTICLE 195

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to the Department of Veterans' Affairs:

20

CENTRAL OFFICE

21 For Personal Services3,254,600

22

For State Contributions to the State

23

Employees' Retirement System369,300

1	For State Contributions to Social	
2	Security	249,000
3	For Contractual Services	576,400
4	For Travel	57,000
5	For Commodities	17,600
6	For Printing	7,900
7	For Equipment	40,000
8	For Electronic Data Processing	1,072,400
9	For Telecommunications Services	59,800
10	For Operation of Auto Equipment	<u>24,800</u>
11	Total	\$5,728,800

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, are appropriated from the General
 14 Revenue Fund to the Department of Veterans' Affairs for the
 15 objects and purposes and in the amounts set forth as follows:

16 GRANTS-IN-AID

17	For Bonus Payments to War Veterans and Peacetime	
18	Crisis Survivors	97,800
19	For Providing Educational Opportunities for	
20	Children of Certain Veterans, as provided	
21	by law	163,700
22	For Cartage and Erection of Veterans'	
23	Headstones, including Prior Years Claims	<u>650,000</u>
24	Total	\$911,500

1 Section 15. The following named sum, or so much thereof
2 as may be necessary, is appropriated from the Illinois
3 Affordable Housing Trust Fund to the Department of Veterans'
4 Affairs for the object and purpose and in the amount set
5 forth as follows:

6 For Specially Adapted Housing for Veterans223,000

7 Section 20. The sum of \$842,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Veterans' Affairs for the payment
10 of scholarships to students who are dependents of Illinois
11 resident military personnel declared to be prisoners of war,
12 missing in action, killed or permanently disabled, as
13 provided by law.

14 Section 25. The sum of \$750,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Veterans' Affairs for costs
17 associated with Post Traumatic Stress Disorder Outpatient
18 Counseling Program.

19 Section 30. The sum of \$50,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Veterans' Affairs for costs

1 associated with Veterans' Conservation Corps.

2 Section 35. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the Illinois Military
4 Family Relief Fund to the Department of Veterans' Affairs for
5 the payment of benefits authorized under the Survivor's
6 Compensation Act.

7 Section 40. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Veterans'
9 Homes Fund to the Department of Veterans' Affairs to enhance
10 the operations of veterans' homes in Illinois.

11 Section 45. The sum of \$10,000,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Veterans Assistance Fund to the Department of Veterans'
14 Affairs for making grants, funding additional services, or
15 conducting additional research projects relating to veterans'
16 post traumatic stress disorder; veterans' homelessness; the
17 health insurance cost of veterans; veterans' disability
18 benefits, including but not limited to, disability benefits
19 provided by veterans service organizations and veterans
20 assistance commissions or centers; and the long-term care of
21 veterans.

1 Section 50. The sum of \$650,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with the Illinois Warrior Assistance Program.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Veterans' Affairs for objects and
 8 purposes hereinafter named:

9 VETERANS' FIELD SERVICES

10 Payable from the General Revenue Fund:

11	For Personal Services	4,014,000
12	For State Contributions to the State	
13	Employees' Retirement system	455,500
14	For State Contributions to Social	
15	Security	307,100
16	For Contractual Services	298,100
17	For Travel	100,000
18	For Commodities	16,600
19	For Printing	22,100
20	For Equipment	56,000
21	For Electronic Data Processing	100
22	For Telecommunications Services	145,700
23	For Operation of Auto Equipment	<u>53,700</u>
24	Total	\$5,468,900

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT ANNA

6 Payable from General Revenue Fund:

7	For Personal Services	2,202,400
8	For State Contributions to the State	
9	Employees' Retirement System	250,000
10	For State Contributions to	
11	Social Security	168,400
12	For Contractual Services	100
13	For Commodities	100
14	For Electronic Data Processing	<u>100</u>
15	Total	\$2,621,100

16 Payable from Anna Veterans Home Fund:

17	For Personal Services	1,100,100
18	For State Contributions to the State	
19	Employees' Retirement System	124,900
20	For State Contributions to	
21	Social Security	84,200
22	For Contractual Services	618,100
23	For Travel	10,400
24	For Commodities	347,800

1	For Printing	2,000
2	For Equipment	6,900
3	For Electronic Data Processing	3,000
4	For Telecommunications Services	14,400
5	For Operation of Auto Equipment	15,700
6	For Refunds	13,000
7	For Permanent Improvements	<u>10,000</u>
8	Total	\$2,350,500

9 Section 65. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Veterans' Affairs for the objects and
12 purposes hereinafter named:

13 ILLINOIS VETERANS' HOME AT QUINCY

14 Payable from General Revenue Fund:

15	For Personal Services	22,284,900
16	For State Contributions to the State	
17	Employees' Retirement System	2,528,700
18	For State Contributions to	
19	Social Security	1,704,800
20	For Contractual Services	125,800
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$26,644,400

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services	7,525,300
2	For Member Compensation	25,000
3	For State Contributions to the State	
4	Employees' Retirement System	853,900
5	For State Contributions to	
6	Social Security	575,700
7	For Contractual Services	2,940,700
8	For Travel	6,000
9	For Commodities	4,733,600
10	For Printing	23,700
11	For Equipment	112,400
12	For Electronic Data Processing	25,000
13	For Telecommunications Services	81,100
14	For Operation of Auto Equipment	107,800
15	For Refunds	44,600
16	For Permanent Improvements	<u>140,000</u>
17	Total	\$17,194,800

18 Section 70. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Veterans' Affairs for the objects and
21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT LASALLE

23 Payable from General Revenue Fund:

24	For Personal Services	5,865,300
----	-----------------------------	-----------

1	For State Contributions to the State	
2	Employees' Retirement System	665,600
3	For State Contributions to Social Security	448,800
4	For Contractual Services	100
5	For Commodities	100
6	For Electronic Data Processing	100
7	For the addition of beds	<u>4,012,500</u>
8	Total	\$10,992,500
9	Payable from LaSalle Veterans Home Fund:	
10	For Personal Services	2,018,100
11	For State Contributions to the State	
12	Employees' Retirement System	229,000
13	For State Contributions to	
14	Social Security	154,400
15	For Contractual Services	1,693,200
16	For Travel	8,500
17	For Commodities	740,600
18	For Printing	9,200
19	For Equipment	82,000
20	For Electronic Data Processing	5,000
21	For Telecommunications	28,000
22	For Operation of Auto Equipment	19,900
23	For Refunds	12,800
24	For Permanent Improvements	25,000
25	For Personal Services for the addition	

1 of beds3,005,300
 2 Total \$8,031,000

3 Section 75. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Veterans' Affairs for the objects and
 6 purposes hereinafter named:

7 ILLINOIS VETERANS' HOME AT MANTENO

8 Payable from General Revenue Fund:

9 For Personal Services12,919,300
 10 For State Contributions to the State
 11 Employees' Retirement System1,466,000
 12 For State Contributions to
 13 Social Security 988,400
 14 For Contractual Services5,000
 15 For Commodities100
 16 For Electronic Data Processing100
 17 Total \$15,378,900

18 Payable from Manteno Veterans Home Fund:

19 For Personal Services5,804,200
 20 For Member Compensation5,000
 21 For State Contributions to the State
 22 Employees' Retirement System658,700
 23 For State Contributions to
 24 Social Security444,000

1	For Contractual Services	5,452,300
2	For Travel	8,500
3	For Commodities	1,629,100
4	For Printing	17,000
5	For Equipment	143,800
6	For Electronic Data Processing	20,000
7	For Telecommunications Services	66,200
8	For Operation of Auto Equipment	95,700
9	For Refunds	32,600
10	For Permanent Improvements	<u>137,000</u>
11	Total	\$14,514,100

12 Section 80. The following named amounts, or so much
 13 thereof as may necessary, respectively, are appropriated to
 14 the Department of Veterans' Affairs for costs associated with
 15 the operation of a program for homeless veterans at the
 16 Illinois Veterans' Home at Manteno:

17	Payable from General Revenue Fund	776,900
18	Payable from the Manteno Veterans	
19	Home Fund	50,000
20	Payable from Veterans' Affairs Federal	
21	Projects Fund	<u>120,000</u>
22	Total	\$946,900

23 Section 85. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services	624,100
7	For State Contributions to the State	
8	Employees' Retirement System	70,900
9	For State Contributions to	
10	Social Security	47,700
11	For Group Insurance	113,500
12	For Contractual Services	87,100
13	For Travel	91,900
14	For Commodities	33,400
15	For Printing	25,000
16	For Equipment	93,900
17	For Electronic Data Processing	37,000
18	For Telecommunications Services	31,600
19	For Operation of Auto Equipment	<u>34,000</u>
20	Total	\$1,290,100

21 Section 90. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Veterans' Affairs
23 Federal Projects Fund to the Department of Veterans' Affairs
24 for operating and administrative costs associated with the

1 Troops to Teachers Program.

2

3

ARTICLE 200

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Illinois Arts
8 Council:

9 Payable from the General Revenue Fund:

10	For Personal Services	1,429,800
11	For State Contributions to State	
12	Employees' Retirement Contributions	162,300
13	For State Contributions to	
14	Social Security	109,300
15	For Contractual Services	211,500
16	For Travel	33,800
17	For Commodities	11,000
18	For Printing	60,000
19	For Equipment	8,000
20	For Electronic Data Processing	65,100
21	For Telecommunications Services	32,000
22	For Travel and Meeting Expenses of	
23	the Arts Council and Panel Members	<u>37,500</u>
24	Total	\$2,160,300

1 Section 10. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the Illinois
 4 Arts Council to enhance the cultural environment in Illinois:

5 Payable from General Revenue Fund:

6	For Grants and Financial Assistance for	
7	Arts Organizations	4,572,300
8	For Grants and Financial Assistance for	
9	Special Constituencies	1,766,200
10	For Grants and Financial Assistance for	
11	International Grant Awards	698,900
12	For Grants and Financial Assistance for	
13	Arts Education	<u>1,085,000</u>
14	Total	\$8,122,400

15 Payable from Illinois Arts Council

16 Federal Grant Fund:

17	For Grants and Programs to Enhance	
18	the Cultural Environment	1,000,000
19	For the purposes of Administrative	
20	Costs and Awarding Grants associated with	
21	the Education Leadership Institute	1,000,000

22 Section 15. The sum of \$692,200, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Arts Council for the purpose of funding
2 administrative and grant expenses associated with humanities
3 programs and related activities.

4 Section 20. The amount of \$314,100 or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Arts Council for grants to certain
7 public radio and television stations for operating costs.

8 Section 25. The amount of \$4,052,400 or so much thereof
9 as may be necessary is appropriated from the General Revenue
10 Fund to the Illinois Arts Council for grants to certain
11 public radio and television stations and related
12 administrative expenses, pursuant to the Public Radio and
13 Television Grant Act.

14 Section 30. To the extent Federal Funds including
15 reimbursements are made available for such purposes, the sum
16 of \$361,600 is appropriated from the Illinois Arts Council
17 Federal Grant Fund to the Illinois Arts Council for arts
18 projects and activities pursuant to what is set forth in the
19 American Recovery and Reinvestment Act of 2009 with regards
20 to the National Endowment for the Arts.

21

22

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund for the ordinary and contingent expenses
 5 of the Governor's Office of Management and Budget in the
 6 Executive Office of the Governor:

7 GENERAL OFFICE

8	For Personal Services	1,890,000
9	For State Contributions to the State	
10	Employees' Retirement System	214,500
11	For State Contributions to	
12	Social Security	145,000
13	For Contractual Services	165,000
14	For Travel	94,400
15	For Commodities	3,500
16	For Printing	11,500
17	For Equipment	6,000
18	For Electronic Data Processing	60,000
19	For Telecommunications Services	<u>70,000</u>
20	Total	\$2,659,900

21 Section 10. The amount of \$1,343,060, or so much thereof
 22 as may be necessary, is appropriated from the Capital
 23 Development Fund to the Governor's Office of Management and

1 Budget for ordinary and contingent expenses associated with
2 the sale and administration of General Obligation bonds.

3 Section 15. The amount of \$425,000, or so much thereof
4 as may be necessary, is appropriated from the Build Illinois
5 Bond Fund to the Governor's Office of Management and Budget
6 for ordinary and contingent expenses associated with the sale
7 and administration of Build Illinois bonds.

8 Section 20. The amount of \$304,000,000, or so much
9 thereof as may be necessary, is appropriated from the Build
10 Illinois Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the purpose of making
12 payments to the Trustee under the Master Indenture as defined
13 by and pursuant to the Build Illinois Bond Act.

14 Section 25. The amount of \$113,400, or so much thereof
15 as may be necessary, is appropriated from the School
16 Infrastructure Fund to the Governor's Office of Management
17 and Budget for operational expenses related to the School
18 Infrastructure Program.

19 Section 30. The sum of \$14,000,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois Civic
21 Center Bond Retirement and Interest Fund to the Governor's

1 Office of Management and Budget for the principal and
2 interest and premium, if any, on Limited Obligation Revenue
3 bonds issued pursuant to the Metropolitan Civic Center
4 Support Act.

5 Section 35. No contract shall be entered into or
6 obligation incurred for any expenditures from the
7 appropriations made in Sections 10, 15, and 20 until after
8 the purposes and amounts have been approved in writing by the
9 Governor.

10

11

ARTICLE 210

12 Section 5. The sum of \$6,931,315, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Office of Executive Inspector General for its
15 ordinary and contingent expenses.

16

17

ARTICLE 215

18 Section 5. The sum of \$334,200, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Executive Ethics Commission for its ordinary and
21 contingent expenses.

22

1

ARTICLE 220

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Capital Development Board:

3

4

5

6

GENERAL OFFICE

7

Payable from Capital Development Fund:

8

For Personal Services7,948,600

9

For State Contributions to State

10

Employees' Retirement System902,000

11

For State Contributions to

12

Social Security581,100

13

For Group Insurance1,618,000

14

For Contractual Services535,000

15

For Travel190,000

16

For Commodities35,900

17

For Printing14,500

18

For Equipment10,000

19

For Electronic Data Processing185,200

20

For Telecommunications Services191,000

21

For Operation of Auto Equipment24,100

22

For Operational Expenses342,200

23

Total \$12,577,600

24

Payable from Capital Development Board Revolving Fund:

1	For State Contributions to State	
2	Employees' Retirement System	29,600
3	For State Contributions to	
4	Social Security	19,550
5	For Contractual Services	72,100
6	For Travel	25,250
7	For Commodities	2,500
8	For Printing	2,300
9	For Equipment	1,500
10	For Telecommunications Services	<u>4,600</u>
11	Total	417,750

12

13

ARTICLE 230

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 for the ordinary and contingent expenses to the Illinois
 17 Commerce Commission:

18 CHAIRMAN AND COMMISSIONER'S OFFICE

19 Payable from Transportation Regulatory Fund:

20	For Personal Services	90,000
21	For State Contributions to State	
22	Employees' Retirement System	25,500
23	For State Contributions to Social Security	6,900
24	For Group Insurance	16,200

1	For Contractual Services	1,000
2	For Travel	2,100
3	For Equipment	5,000
4	For Telecommunications	7,200
5	For Operation of Auto Equipment	<u>1,700</u>
6	Total	\$155,600
7	Payable from Public Utility Fund:	
8	For Personal Services	858,200
9	For State Contributions to State	
10	Employees' Retirement System	243,500
11	For State Contributions to Social Security	65,700
12	For Group Insurance	206,700
13	For Contractual Services	24,000
14	For Travel	59,900
15	For Commodities	2,000
16	For Equipment	2,200
17	For Telecommunications	16,000
18	For Operation of Auto Equipment	<u>1,800</u>
19	Total	\$1,480,000

20 Section 10. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Public Utility Fund for the ordinary and contingent
 23 expenses of the Illinois Commerce Commission.

1	For Personal Services	14,889,800
2	For State Contributions to State	
3	Employees' Retirement System	4,225,300
4	For State Contributions to Social Security	1,135,000
5	For Group Insurance	3,132,300
6	For Contractual Services	1,731,900
7	For Travel	161,500
8	For Commodities	25,100
9	For Printing	26,600
10	For Equipment	59,200
11	For Electronic Data Processing	599,600
12	For Telecommunications	360,000
13	For Operation of Auto Equipment	68,500
14	For Refunds	<u>26,500</u>
15	Total	\$26,441,300

16 Section 15. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Underground
18 Utility Facilities Damage Prevention Fund to the Illinois
19 Commerce Commission for a grant to the Statewide One-call
20 Notice System, as required in the Illinois Underground
21 Utility Facilities Damage Prevention Act.

22 Section 20. The sum of \$1,000, or so much thereof as may
23 be necessary, is appropriated from the Underground Utility

1 Facilities Damage Prevention Fund to the Illinois Commerce
2 Commission for refunds.

3 Section 25. The sum of \$83,600,000, or so much thereof
4 as may be necessary, is appropriated from the Wireless
5 Service Emergency Fund to the Illinois Commerce Commission
6 for its administrative costs and for grants to emergency
7 telephone system boards, qualified government entities, or
8 the Department of State Police for the design,
9 implementation, operation, maintenance, or upgrade of
10 wireless 9-1-1 or E9-1-1 emergency services and public safety
11 answering points.

12 Section 30. The sum of \$8,252,600, or so much thereof as
13 may be necessary, is appropriated from the Wireless Carrier
14 Reimbursement Fund to the Illinois Commerce Commission for
15 reimbursement of wireless carriers for costs incurred in
16 complying with the applicable provisions of Federal
17 Communications Commission wireless enhanced 9-1-1 services
18 mandates and for administrative costs incurred by the
19 Illinois Commerce Commission related to administering the
20 program.

21 Section 40. The amount of \$727,100, or so much thereof as
22 may be necessary and remains unexpended at the close of

1 business on June 30, 2009, from an appropriation heretofore
 2 made for such purpose in Article 2, Section 40 of Public Act
 3 95-732, is reappropriated from the Digital Divide Elimination
 4 Infrastructure Fund to the Illinois Commerce Commission for
 5 grants and awards for the construction of high-speed data
 6 transmission facilities.

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Transportation Regulatory Fund for ordinary and
 10 contingent expenses to the Illinois Commerce Commission:

11 TRANSPORTATION

12	For Personal Services	5,404,700
13	For State Contributions to State	
14	Employees' Retirement System	1,533,700
15	For State Contributions to Social Security	399,400
16	For Group Insurance	1,065,300
17	For Contractual Services	609,800
18	For Travel	97,000
19	For Commodities	39,800
20	For Printing	19,600
21	For Equipment	129,000
22	For Electronic Data Processing	266,200
23	For Telecommunications	180,000
24	For Operation of Auto Equipment	190,000

1	For Refunds	<u>24,700</u>
2	Total	\$9,959,200

3 Section 50. The sum of \$4,450,700, or so much thereof as
4 may be necessary, is appropriated from the Transportation
5 Regulatory Fund to the Illinois Commerce Commission for (1)
6 disbursing funds collected for the Single State Insurance
7 Registration Program and/or Unified Carrier Registration
8 System; (2) for refunds for overpayments; and (3) for
9 administrative expenses.

10 Section 55. The sum of \$520,000, or so much thereof as
11 may be necessary, is appropriated from the Transportation
12 Regulatory Fund to the Illinois Commerce Commission for
13 railroad crossing improvement initiatives.

14

15

ARTICLE 235

16 Section 5. The sum of \$5,360,000, or so much thereof as
17 may be necessary, is appropriated from the Drycleaner
18 Environmental Response Trust Fund to the Drycleaner
19 Environmental Response Trust Fund Council for use in
20 accordance with the Drycleaner Environmental Response Trust
21 Fund Act.

1

ARTICLE 240

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to meet the ordinary and contingent expenses of the Deaf and Hard of Hearing Commission:

7

For Personal Services459,000

8

For State Contributions to State

9

Employees' Retirement System52,100

10

For State Contributions to

11

Social Security35,100

12

For Contractual Services91,500

13

For Travel18,400

14

For Commodities11,500

15

For Printing5,000

16

For Equipment8,500

17

For Telecommunications Services18,500

18

For Operation of Automotive Equipment7,900

19

For Expenses relative to the operation

20

of the Commission36,800

21

Total \$744,300

22

Section 10. The sum of \$135,000 or so much thereof as may be necessary, is appropriated from the Interpreters for

23

1 the Deaf Fund to the Deaf and Hard of Hearing commission for
2 administration and enforcement of the Interpreter for the
3 Deaf Licensure Act of 2007.

4

5

ARTICLE 245

6 Section 5. The sum of \$29,261,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund for payment to the Board of the Comprehensive Health
9 Insurance Plan pursuant to subsection (b) of Section 12 of
10 the Comprehensive Health Insurance Plan Act.

11

12

ARTICLE 250

13 Section 5. The amount of \$240,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the East St. Louis Financial Advisory Authority for
16 the operating expenses of the City of East St. Louis
17 Financial Advisory Authority.

18

19

20

ARTICLE 255

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Clean Water Fund to the Environmental Protection Agency:

3 ADMINISTRATION

4	For Personal Services	809,900
5	For State Contributions to State	
6	Employees' Retirement System	91,900
7	For State Contributions to	
8	Social Security	62,000
9	For Group Insurance	143,100
10	For Contractual Services	9,100
11	For Travel	6,900
12	For Commodities	17,600
13	For Equipment	2,900
14	For Telecommunications Services	36,000
15	For Operation of Auto Equipment	<u>8,400</u>
16	Total	\$1,187,800

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, for objects and
19 purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency.

21 Payable from U.S. Environmental Protection Fund:

22	For Contractual Services	1,687,000
23	For Electronic Data Processing	367,400

24 Payable from Underground Storage Tank Fund:

1	For Contractual Services	435,300
2	For Electronic Data Processing	224,200
3	Payable from Solid Waste Management Fund:	
4	For Contractual Services	593,000
5	For Electronic Data Processing	138,100
6	Payable from Subtitle D Management Fund:	
7	For Contractual Services	121,400
8	For Electronic Data Processing	56,900
9	Payable from CAA Permit Fund:	
10	For Contractual Services	1,155,900
11	For Electronic Data Processing	434,700
12	Payable from Water Revolving Fund:	
13	For Contractual Services	942,600
14	For Electronic Data Processing	354,500
15	Payable from Used Tire Management Fund:	
16	For Contractual Services	390,200
17	For Electronic Data Processing	153,500
18	Payable from Hazardous Waste Fund:	
19	For Contractual Services	523,600
20	For Electronic Data Processing	154,400
21	Payable from Environmental Protection	
22	Permit and Inspection Fund:	
23	For Contractual Services	501,700
24	For Electronic Data Processing	142,200
25	Payable from Vehicle Inspection Fund:	

1	For Contractual Services	509,200
2	For Electronic Data Processing	191,500
3	Payable from the Clean Water Fund:	
4	For Contractual Services	660,600
5	For Electronic Data Processing	<u>610,800</u>
6	Total	\$10,348,700

7 Section 15. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated to the Environmental
9 Protection Agency from the EPA Special States Projects Trust
10 Fund for the purpose of funding environmental programs to be
11 funded by advance contributions.

12 Section 20. The sum of \$685,000, or so much thereof as
13 may be necessary, is appropriated from the U.S. Environmental
14 Protection Fund to the Environmental Protection Agency for
15 all costs associated with environmental projects as defined
16 by federal assistance awards.

17 Section 25. The sum of \$5,000, or so much thereof as may
18 be necessary, is appropriated from the Industrial Hygiene
19 Regulatory and Enforcement Fund to the Environmental
20 Protection Agency for the purpose of administering the
21 industrial hygiene licensing program.

1 Section 30. The sum of \$75,000, or so much thereof as
 2 may be necessary, is appropriated from the Oil Spill Response
 3 Fund to the Environmental Protection Agency for use in
 4 accordance with Section 25c-1 of the Environmental Protection
 5 Act.

6 Section 35. The amount of \$4,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Environmental
 8 Protection Trust Fund to the Environmental Protection Agency
 9 for awards and grants as directed by the Environmental
 10 Protection Trust Fund Commission.

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Environmental Protection Agency:

15 AIR POLLUTION CONTROL

16 Payable from U.S. Environmental
 17 Protection Fund:

18	For Personal Services	3,138,000
19	For State Contributions to State	
20	Employees' Retirement System	356,100
21	For State Contributions to	
22	Social Security	240,100
23	For Group Insurance	699,600

1	For Contractual Services	2,640,200
2	For Travel	46,600
3	For Commodities	132,000
4	For Printing	15,000
5	For Equipment	440,000
6	For Telecommunications Services	215,000
7	For Operation of Auto Equipment	60,000
8	For Use by the City of Chicago	374,600
9	For Expenses Related to	
10	Clean Air Activities	5,300,000
11	For Expenses Related to the American	
12	Recovery and Reinvestment Act	<u>6,000,000</u>
13	Total	\$19,657,200
14	Payable from the Environmental Protection	
15	Permit and Inspection Fund for Air	
16	Permit and Inspection Activities:	
17	For Personal Services	3,109,000
18	For Other Expenses	2,156,700
19	For Refunds	<u>100,000</u>
20	Total	\$5,365,700
21	Payable from the Vehicle Inspection Fund:	
22	For Personal Services	3,495,000
23	For State Contributions to State	
24	Employees' Retirement System	396,600
25	For State Contributions to	

1	Social Security	267,000
2	For Group Insurance	1,160,700
3	For Contractual Services, including	
4	prior year costs	15,500,000
5	For Travel	65,000
6	For Commodities	15,000
7	For Printing	359,000
8	For Equipment	100,000
9	For Telecommunications	85,000
10	For Operation of Auto Equipment	<u>45,000</u>
11	Total	\$21,488,300

12 Section 45. The following named amounts, or so much
13 thereof as may be necessary, is appropriated from the CAA
14 Permit Fund to the Environmental Protection Agency for the
15 purpose of funding Clean Air Act Title V activities in
16 accordance with Clean Air Act Amendments of 1990:

17	For Personal Services and Other	
18	Expenses of the Program	16,720,800
19	For Refunds	<u>100,000</u>
20	Total	\$16,820,800

21 Section 50. The named amounts, or so much thereof as may
22 be necessary, is appropriated from the Alternate Fuels Fund
23 to the Environmental Protection Agency for the purpose of

1 administering the Alternate Fuels Rebate Program and the
2 Ethanol Fuel Research Program:

3	For Personal Services and Other	
4	Expenses	225,000
5	For Grants and Rebates	<u>1,000,000</u>
6	Total	\$1,225,000

7 Section 55. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Alternate
9 Compliance Market Account Fund to the Environmental
10 Protection Agency for all costs associated with the emissions
11 reduction market program.

12 Section 60. The amount of \$250,000, or so much thereof
13 as may be necessary, is appropriated from the Special State
14 Projects Trust Fund to the Environmental Protection Agency
15 for all costs associated with clean air activities.

16 LABORATORY SERVICES

17 Section 65. The sum of \$546,300, or so much thereof as
18 may be necessary, is appropriated from the Clean Water Fund
19 to the Environmental Protection Agency for the purpose of
20 laboratory analysis of samples.

21 Section 70. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
 2 Community Water Supply Laboratory Fund to the Environmental
 3 Protection Agency for the purpose of performing laboratory
 4 testing of samples from community water supplies and for
 5 administrative costs of the Agency and the Community Water
 6 Supply Testing Council:

7 For Personal Services and Other
 8 Expenses of the Program1,626,000

9 Section 75. The sum of \$678,300, or so much thereof as
 10 may be necessary, is appropriated from the Environmental
 11 Laboratory Certification Fund to the Environmental Protection
 12 Agency for the purpose of administering the environmental
 13 laboratories certification program.

14 Section 80. The sum of \$75,000, or so much thereof as
 15 may be necessary, is appropriated from the EPA Special State
 16 Projects Trust Fund to the Environmental Protection Agency
 17 for the purpose of performing laboratory analytical services
 18 for government entities.

19 Section 85. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to the
 22 Environmental Protection Agency:

LAND POLLUTION CONTROL

Payable from U.S. Environmental

Protection Fund:

For Personal Services3,023,300

For State Contributions to State

Employees' Retirement System343,100

For State Contributions to

Social Security231,300

For Group Insurance700,000

For Contractual Services240,000

For Travel40,000

For Commodities25,000

For Printing20,000

For Equipment35,000

For Telecommunications Services100,000

For Operation of Auto Equipment35,000

For Use by the Office of the Attorney General25,000

For Underground Storage Tank Program1,994,500

Total \$6,812,200

Section 90. The following named sums, or so much thereof as may be necessary, including prior year costs, are appropriated to the Environmental Protection Agency, payable from the U. S. Environmental Protection Fund, for use of remedial, preventive or corrective action in accordance with

1 the Federal Comprehensive Environmental Response Compensation
2 and Liability Act of 1980 as amended:

3 For Personal Services1,496,200

4 For State Contributions to State

5 Employees' Retirement System169,800

6 For State Contributions to

7 Social Security114,500

8 For Group Insurance302,100

9 For Contractual Services100,000

10 For Travel60,000

11 For Commodities50,000

12 For Printing10,000

13 For Equipment100,000

14 For Telecommunications Services50,000

15 For Operation of Auto Equipment60,000

16 For Contractual Expenses Related to

17 Remedial, Preventive or Corrective

18 Actions in Accordance with the

19 Federal Comprehensive and Liability

20 Act of 1980, including Costs in

21 Prior Years10,000,000

22 For Expenses Related to the American

23 Recovery and Reinvestment Act10,000,000

24 Total \$22,512,600

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Environmental
 3 Protection Agency for the purpose of funding the Underground
 4 Storage Tank Program.

5 Payable from the Underground Storage Tank Fund:

6	For Personal Services	3,262,000
7	For State Contributions to State	
8	Employees' Retirement System	370,200
9	For State Contributions to	
10	Social Security	249,500
11	For Group Insurance	763,200
12	For Contractual Services	320,000
13	For Travel	10,000
14	For Commodities	31,000
15	For Printing	10,000
16	For Equipment	125,000
17	For Telecommunications Services	65,000
18	For Operation of Auto Equipment	30,000
19	For Reimbursements to Eligible Owners/ 20 Operators of Leaking Underground 21 Storage Tanks, including claims 22 submitted in prior years and for 23 costs associated with site remediation	<u>53,100,000</u>
24	Total	\$58,335,900

1 Section 100. The following named sums, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Environmental Protection Agency for use in accordance with
 4 Section 22.2 of the Environmental Protection Act:

5 Payable from the Hazardous Waste Fund:

6	For Personal Services	4,987,700
7	For State Contributions to State	
8	Employees' Retirement System	566,000
9	For State Contributions to	
10	Social Security	381,600
11	For Group Insurance	1,097,100
12	For Contractual Services	1,000,000
13	For Travel	60,000
14	For Commodities	38,000
15	For Printing	55,000
16	For Equipment	120,000
17	For Telecommunications Services	61,000
18	For Operation of Auto Equipment	95,000
19	For Contractual Services for Site	
20	Remediations, including costs	
21	in Prior Years	<u>15,000,000</u>
22	Total	\$23,461,400

23 Section 105. The following named sums, or so much
 24 thereof as may be necessary, are appropriated from the

1 Environmental Protection Permit and Inspection Fund to the
 2 Environmental Protection Agency for land permit and
 3 inspection activities:

4	For Personal Services	1,795,700
5	For State Contributions to State	
6	Employees' Retirement System	203,800
7	For State Contributions to	
8	Social Security	137,400
9	For Group Insurance	429,300
10	For Contractual Services	45,000
11	For Travel	7,500
12	For Commodities	10,000
13	For Printing	9,000
14	For Equipment	7,000
15	For Telecommunications Services	18,000
16	For Operation of Auto Equipment	<u>5,000</u>
17	Total	\$2,667,700

18 Section 110. The following named sums, or so much
 19 thereof as may be necessary, are appropriated from the Solid
 20 Waste Management Fund to the Environmental Protection Agency
 21 for use in accordance with Section 22.15 of the Environmental
 22 Protection Act:

23	For Personal Services	4,941,500
24	For State Contributions to State	

1	Employees' Retirement System	560,800
2	For State Contributions to	
3	Social Security	378,000
4	For Group Insurance	1,208,400
5	For Contractual Services	175,000
6	For Travel	50,000
7	For Commodities	10,000
8	For Printing	35,000
9	For Equipment	35,000
10	For Telecommunications Services	72,000
11	For Operation of Auto Equipment	35,000
12	For Refunds	5,000
13	For financial assistance to units of	
14	local government for operations under	
15	delegation agreements	1,750,000
16	For grants and contracts for	
17	removing waste, including costs for	
18	demolition, removal and disposal	<u>2,400,000</u>
19	Total	\$11,665,700

20 Section 115. The following named sums, or so much
21 therefore as may be necessary, are appropriated to the
22 Environmental Protection Agency for conducting a household
23 hazardous waste collection program, including costs from
24 prior years:

1	Payable from the Solid Waste	
2	Management Fund	3,500,000
3	Payable from the Special State	
4	Projects Trust Fund	250,000

5 Section 120. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Used
7 Tire Management Fund to the Environmental Protection Agency
8 for purposes as provided for in Section 55.6 of the
9 Environmental Protection Act:

10	For Personal Services	2,789,000
11	For State Contributions to State	
12	Employees' Retirement System	316,500
13	For State Contributions to	
14	Social Security	213,400
15	For Group Insurance	731,400
16	For Contractual Services, including	
17	prior year costs	3,991,400
18	For Travel	50,000
19	For Commodities	60,000
20	For Printing	15,000
21	For Equipment	195,000
22	For Telecommunications Services	60,000
23	For Operation of Auto Equipment	<u>75,000</u>
24	Total	\$8,496,700

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services	1,517,200
8	For State Contributions to State	
9	Employees' Retirement System	172,200
10	For State Contributions to Social	
11	Security	116,100
12	For Group Insurance	333,900
13	For Contractual Services	300,000
14	For Travel	10,000
15	For Commodities	25,000
16	For Printing	35,000
17	For Equipment	50,000
18	For Telecommunications	85,000
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$2,674,400

21 Section 130. The sum of \$400,000, or so much thereof as
 22 may be necessary, is appropriated from the Landfill Closure
 23 and Post Closure Fund to the Environmental Protection Agency

1 for the purpose of funding closure activities in accordance
2 with Section 22.17 of the Environmental Protection Act.

3 Section 135. The sum of \$70,000, or so much thereof as
4 may be necessary, is appropriated from the Hazardous Waste
5 Occupational Licensing Fund to the Environmental Protection
6 Agency for expenses related to the licensing of Hazardous
7 Waste Laborers and Crane and Hoisting Equipment Operators, as
8 mandated by Public Act 85-1195.

9 Section 140. The following named amount, or so much
10 thereof as may be necessary, is appropriated to the
11 Environmental Protection Agency for use in accordance with
12 the Brownfields Redevelopment program:

13 Payable from the Brownfields Redevelopment Fund:

14	For Personal Services and Other	
15	Expenses of the Program	1,063,000
16	For Expenses Related to the American	
17	Recovery and Reinvestment Act	<u>10,000,000</u>
18	Total	11,063,000

19 Section 145. The sum of \$2,750,000, or so much thereof
20 as may be necessary, is appropriated from the Brownfields
21 Redevelopment Fund to the Environmental Protection Agency for
22 financial assistance for Brownfields redevelopment in

1 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
 2 Protection Act and the American Recovery and Reinvestment Act
 3 of 2009, including costs in prior years.

4 Section 150. The sum of \$2,000,000, or so much thereof
 5 as may be necessary, is appropriated from the EPA Court
 6 Ordered Trust Fund to the Environmental Protection Agency for
 7 all expenses related to removal or mediation actions at the
 8 Worthy Park, Cook County, hazardous waste site.

9 Section 155. The sum of \$500,000, or so much thereof as
 10 may be necessary, is appropriated from the Electronics
 11 Recycling Fund to the Environmental Protection Agency for use
 12 in accordance with Public Act 95-0959, Electronic Products
 13 Recycling and Reuse Act.

14 Section 160. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 BUREAU OF WATER

19 Payable from U.S. Environmental
 20 Protection Fund:

- 21 For Personal Services7,113,100
- 22 For State Contributions to State

1	Employees' Retirement System	807,200
2	For State Contributions to	
3	Social Security	544,200
4	For Group Insurance	1,653,600
5	For Contractual Services	2,242,600
6	For Travel	113,900
7	For Commodities	30,500
8	For Printing	58,100
9	For Equipment	223,400
10	For Telecommunications Services	106,400
11	For Operation of Auto Equipment	61,500
12	For Use by the Department of	
13	Public Health	703,000
14	For non-point source pollution management	
15	and special water pollution studies	
16	including costs in prior years	10,950,000
17	For all costs associated with	
18	the Drinking Water Operator	
19	Certification Program, including	
20	costs in prior years	700,000
21	For Water Quality Planning,	
22	including costs in prior years	250,000
23	For Use by the Department of	
24	Agriculture	<u>130,000</u>
25	For Expenses Related to Water Quality	

1	Planning, including costs in prior	
2	years, as defined in the American	
3	Recovery and Reinvestment Act	<u>1,786,200</u>
4	Total	\$27,473,700

5 Section 165. The following named sums, or so much
6 thereof as may be necessary, are appropriated from the
7 Hazardous Waste Fund to the Environmental Protection Agency
8 for use in accordance with Section 22.2 of the Environmental
9 Protection Act:

10	For Personal Services	316,700
11	For State Contribution to State	
12	Employees' Retirement System	36,000
13	For State Contribution to	
14	Social Security	24,200
15	For Group Insurance	79,500
16	For Contractual Services	29,000
17	For Travel	6,000
18	For Commodities	6,000
19	For Equipment	27,000
20	For Telecommunications	9,800
21	For Operation of Automotive Equipment	<u>2,000</u>
22	Total	\$536,200

23 Section 170. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Environmental Protection Permit
5 and Inspection Fund:

6	For Personal Services	803,000
7	For State Contribution to State	
8	Employees' Retirement System	91,200
9	For State Contribution to	
10	Social Security	61,400
11	For Group Insurance	206,700
12	For Contractual Services	18,500
13	For Travel	18,000
14	For Commodities	31,000
15	For Equipment	50,000
16	For Telecommunications Services	15,000
17	For Operation of Automotive Equipment	<u>10,000</u>
18	Total	\$1,304,800

19 Section 175. The named amounts, or so much thereof as
20 may be necessary, are appropriated from the Partners for
21 Conservation Fund to the Environmental Protection Agency for
22 the purpose of funding lake management activities:

23	For Personal Services and Other	
24	Expenses of the Program	614,000

1 Section 180. The sum of \$1,975,300, or so much thereof
2 as may be necessary and as remains unexpended at the close of
3 business on June 30, 2009, from reappropriations heretofore
4 made for such purpose in Article 15, Section 220 of Public
5 Act 95-731, is reappropriated from the Partners for
6 Conservation Fund to the Environmental Protection Agency for
7 financial assistance for lake management activities.

8 Section 185. The amount of \$7,929,300, or so much
9 thereof as may be necessary, is appropriated from the Clean
10 Water Fund to the Environmental Protection Agency for all
11 costs associated with clean water activities.

12 Section 190. The amount of \$500,000, or so much thereof
13 as may be necessary, is appropriated from the Clean Water
14 Fund to the Environmental Protection Agency for refunds.

15 Section 195. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the object and
17 purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency:

19 Payable from the Water Revolving Fund:

20 For Administrative Costs of

21 Water Pollution Control

1	Revolving Loan Program	2,158,000
2	For Program Support Costs of Water	
3	Pollution Control Program	8,358,200
4	For Administrative Costs of Water	
5	Pollution Control Loan Program as	
6	defined by the American Recovery	
7	and Reinvestment Act	7,200,000
8	For Administrative Costs of the Drinking	
9	Water Revolving Loan Program	1,289,200
10	For Program Support Costs of the Drinking	
11	Water Program	2,423,300
12	For Administrative Costs of the Drinking	
13	Water Loan Program as defined in the	
14	American Recovery and Reinvestment Act	<u>3,200,000</u>
15	Total	\$24,628,700

16 Section 200. The sum of \$800,000, or so much thereof as
 17 may be necessary, is appropriated from the Special State
 18 Projects Trust Fund to the Environmental Protection Agency
 19 for all costs associated with environmental studies and
 20 activities.

21 Section 205. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Environmental Protection Agency for the objects and

1 purposes hereinafter named, to meet the ordinary and
 2 contingent expenses of the Pollution Control Board Division:

3 POLLUTION CONTROL BOARD DIVISION

4 Payable from Pollution Control Board Fund:

5	For Contractual Services	13,200
6	For Telecommunications Services	4,000
7	For Refunds	<u>1,000</u>
8	Total	\$18,200

9 Payable from the Environmental Protection Permit
 10 and Inspection Fund:

11	For Personal Services	703,000
12	For State Contributions to State Employees' 13 Retirement System	79,800
14	For State Contributions to Social Security	53,800
15	For Group Insurance	159,000
16	For Contractual Services	9,900
17	For Travel	5,000
18	For Telecommunications Services	<u>8,200</u>
19	Total	\$1,018,700

20 Payable from the CAA Permit Fund:

21	For Personal Services	802,000
22	For State Contributions to State Employees' 23 Retirement System	91,100
24	For State Contributions to Social Security	61,400
25	For Group Insurance	222,600

1	For Contractual Services	<u>10,000</u>
2	Total	\$1,187,100

3 Section 210. The amount of \$18,500, or so much thereof
4 as may be necessary, is appropriated from the Used Tire
5 Management Fund to the Environmental Protection Agency for
6 the purposes as provided for in Section 55.6 of the
7 Environmental Protection Act.

8

9

ARTICLE 260

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 General Revenue Fund to the Guardianship and Advocacy
13 Commission for the purposes hereinafter named:

14	For Personal Services	7,390,000
15	For State Contributions to the State	
16	Employees' Retirement System	838,600
17	For State Contributions to	
18	Social Security	563,500
19	For Contractual Services	354,200
20	For Travel	175,000
21	For Commodities	11,700
22	For Printing	13,000
23	For Equipment	26,000

1	For Electronic Data Processing	45,500
2	For Telecommunications Services	277,600
3	For Operation of Auto Equipment	<u>15,000</u>
4	Total	\$9,710,100

5 Section 10. The sum of \$187,700, or so much thereof as
6 may be necessary, is appropriated from the Guardianship and
7 Advocacy Fund to the Guardianship and Advocacy Commission for
8 services pursuant to Section 5 of the Guardianship and
9 Advocacy Act.

10

11

ARTICLE 265

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Human Rights Commission for the objects and purposes
15 hereinafter enumerated:

16

GENERAL OFFICE

17 Payable from General Revenue Fund:

18	For Personal Services	1,676,000
19	For State Contributions to State	
20	Employees' Retirement System	190,200
21	For State Contributions to Social Security	128,300
22	For Contractual Services	160,000
23	For Travel	15,000

1	For Commodities	12,000
2	For Printing	14,000
3	For Equipment	11,200
4	For Electronic Data Processing	12,400
5	For Telecommunications Services	<u>23,600</u>
6	Total	\$2,242,700

7 Section 10. The amount of \$100,000, or so much thereof
8 as may be necessary, is appropriated from the Special
9 Projects Division Fund to the Human Rights Commission for
10 costs associated with processing and adjudicating cases under
11 Equal Employment Opportunity Commission and U.S. Department
12 of Housing and Urban Development contracts.

13

14

ARTICLE 270

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Illinois Criminal
19 Justice Information Authority:

20

OPERATIONS

21 Payable from General Revenue Fund:

22	For Personal Services	1,450,000
23	For State Contributions to State	

1	Employees' Retirement System	164,600
2	For State Contributions to	
3	Social Security	111,000
4	For Contractual Services	350,000
5	For Travel	11,000
6	For Commodities	12,000
7	For Printing	16,000
8	For Equipment	5,900
9	For Electronic Data Processing	165,000
10	For Telecommunications Services	50,000
11	For Operation of Auto Equipment	<u>17,000</u>
12	Total	\$2,352,500

13 Section 10. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the Illinois
 15 Criminal Justice Information Authority for costs and expenses
 16 related to or in support of the Public Safety shared services
 17 center:

18	Payable from the General Revenue Fund	0
19	Payable from the Motor Vehicle Theft	
20	Prevention Trust Fund	0
21	Payable from the Criminal Justice Trust Fund	0
22	Payable from the Juvenile Accountability	
23	Incentive Block Grant Fund	<u>0</u>
24	Total	\$0

1 Section 15. The sum of \$40,000,000, or so much thereof
2 as may be necessary, is appropriated from the Criminal
3 Justice Trust Fund to the Illinois Criminal Justice
4 Information Authority for awards and grants to local units of
5 government and non-profit organizations.

6 Section 20. The additional sum of \$100,000, or so much
7 thereof as may be necessary, is appropriated from the
8 Criminal Justice Information Trust Fund to the Illinois
9 Criminal Justice Information Authority for Crime Victims
10 Assistance awards and grants to local units of government and
11 non-profit organizations in accordance with applicable laws
12 and regulations for the State portion of federal funds made
13 available by the American Recovery and Reinvestment Act of
14 2009.

15 Section 25. The additional sum of \$3,000,000, or so much
16 thereof as may be necessary, is appropriated from the
17 Criminal Justice Information Trust Fund to the Illinois
18 Criminal Justice Information Authority for Violence Against
19 Women awards and grants to local units of government and non-
20 profit organizations in accordance with applicable laws and
21 regulations for the State portion of federal funds made
22 available by the American Recovery and Reinvestment Act of

1 2009.

2 Section 30. The additional sum of \$23,000,000, or so
3 much thereof as may be necessary, is appropriated from the
4 Criminal Justice Information Trust Fund to the Illinois
5 Criminal Justice Information Authority for Byrne/JAG awards
6 and grants to local units of government and non-profit
7 organizations in accordance with applicable laws and
8 regulations for the State portion of federal funds made
9 available by the American Recovery and Reinvestment Act of
10 2009.

11 Section 35. The sum of \$12,000,000, or so much thereof
12 as may be necessary, is appropriated from the Criminal
13 Justice Trust Fund to the Illinois Criminal Justice
14 Information Authority for awards and grants to state
15 agencies.

16 Section 40. The additional sum of \$1,300,000, or so much
17 thereof as may be necessary, is appropriated from the
18 Criminal Justice Trust Fund to the Illinois Criminal Justice
19 Information Authority for **Crime Victims Assistance awards and**
20 **grants to state agencies** in accordance with applicable laws
21 and regulations for the State portion of federal funds made
22 available by the American Recovery and Reinvestment Act of

1 2009.

2 Section 45. The additional sum of \$1,000,000, or so much
3 thereof as may be necessary, is appropriated from the
4 Criminal Justice Trust Fund to the Illinois Criminal Justice
5 Information Authority for Violence Against Women awards and
6 grants **to state agencies** in accordance with applicable laws
7 and regulations for the State portion of federal funds made
8 available by the American Recovery and Reinvestment Act of
9 2009.

10 Section 50. The additional sum of \$23,000,000, or so
11 much thereof as may be necessary, is appropriated from the
12 Criminal Justice Trust Fund to the Illinois Criminal Justice
13 Information Authority for Byrne/JAG awards and grants to
14 **state agencies** in accordance with applicable laws and
15 regulations for the State portion of federal funds made
16 available by the American Recovery and Reinvestment Act of
17 2009.

18 Section 55. The following named sums, or so much thereof
19 as may be necessary, are appropriated to the Illinois
20 Criminal Justice Information Authority for activities
21 undertaken in support of federal assistance programs
22 administered by units of state and local government and non-

1 profit organizations:

2 Payable from the General Revenue Fund1,000,000

3 Payable from the General Revenue

4 Fund pursuant to the American

5 Recovery and Reinvestment Act of 2009300,000

6 Payable from the Criminal Justice

7 Trust Fund pursuant to the

8 American Recovery and Reinvestment

9 Act of 20094,500,000

10 Payable from the Criminal Justice

11 Trust Fund5,800,000

12 Total \$11,600,000

13 Section 60. The following named amounts, or so much

14 thereof as may be necessary, are appropriated to the Illinois

15 Criminal Justice Information Authority for awards and grants

16 and other monies received from federal agencies, from other

17 units of government, and from private/not-for-profit

18 organizations for activities undertaken in support of

19 investigating issues in criminal justice and for undertaking

20 other criminal justice information projects:

21 Payable from the Criminal Justice

22 Trust Fund1,700,000

23 Payable from the Criminal Justice

24 Information Projects Fund400,000

1 Total \$2,100,000

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Illinois Criminal Justice Information Authority for awards,
6 grants and operational support to implement the Motor Vehicle
7 Theft Prevention Act:

8 Payable from the Motor Vehicle

9 Theft Prevention Trust Fund:

10 For Personal Services174,000

11 For other Ordinary and Contingent Expenses184,000

12 For Awards and Grants to federal

13 and state agencies, units of local

14 government, corporations, and

15 neighborhood, community and business

16 organizations to include operational

17 activities and programs undertaken

18 by the Authority in support of the

19 Motor Vehicle Theft Prevention Act6,500,000

20 For Refunds75,000

21 Total \$6,933,000

22 Section 70. The sum of \$4,500,000, or so much thereof as
23 may be necessary, is appropriated from the Juvenile

1 Accountability Incentive Block Grant Trust Fund to the
 2 Illinois Criminal Justice Information Authority for awards
 3 and grants to state agencies and units of local government,
 4 including operational expenses of the Authority in support of
 5 the Juvenile Accountability Incentive Block Grant program.

6

7

ARTICLE 275

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the
 10 General Revenue Fund to the Illinois Educational Labor
 11 Relations Board for the objects and purposes hereinafter
 12 named:

13

OPERATIONS

14	For Personal Services	781,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	88,700
19	For State Contributions to	
20	Social Security	59,800
21	For Contractual Services	143,575
22	For Travel	20,000
23	For Commodities	1,000
24	For Printing	1,000

1	For Equipment	3,000
2	For Electronic Data Processing	1,000
3	For Telecommunications Services	39,000
4	For Operation of Automotive Equipment	<u>1,700</u>
5	Total	\$1,140,475

6

7

ARTICLE 280

8 Section 5. The sum of \$37,512,700, or so much thereof as
9 may be necessary, is appropriated from the Illinois Sports
10 Facilities Fund to the Illinois Sports Facilities Authority
11 for its corporate purposes.

12

13

ARTICLE 285

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to meet the
17 ordinary and contingent expenses of the Illinois Council on
18 Developmental Disabilities:

19 Payable from Council on Developmental

20 Disabilities Federal Fund:

21	For Personal Services	798,200
22	For State Contributions to the State	
23	Employees' Retirement System	90,600

1	For State Contributions to	
2	Social Security	61,100
3	For Group Insurance	222,600
4	For Contractual Services	469,700
5	For Travel	43,000
6	For Commodities	30,000
7	For Printing	37,500
8	For Equipment	15,000
9	For Electronic Data Processing	25,000
10	For Telecommunications Services	<u>45,000</u>
11	Total	\$1,837,700

12 Section 10. The amount of \$2,500,000, or so much thereof
13 as may be necessary, is appropriated from the Council on
14 Developmental Disabilities Federal Fund to the Illinois
15 Council on Developmental Disabilities for awards and grants
16 to community agencies and other State agencies.

17

18

ARTICLE 290

19 Section 5. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated for the
21 objects and purposes named, to meet the ordinary and
22 contingent expenses of the Illinois Violence Prevention
23 Authority:

1	Payable from the Violence Prevention Fund:	
2	For Personal Services	527,100
3	For State Contributions to State	
4	Employees' Retirement System	62,600
5	For State Contribution to	
6	Social Security	40,300
7	For Group Insurance	114,500
8	For Contractual Services	19,000
9	For Travel	18,000
10	For Commodities	3,000
11	For Printing	4,600
12	For Equipment	1,000
13	For Electronic Data Processing	2,000
14	For Telecommunications Services	<u>2,000</u>
15	Total	\$794,100
16	Payable from the General Revenue Fund:	
17	For Contractual Services	<u>35,400</u>
18	Total	\$35,400

19 Section 10. The sum of \$1,200,000, or so much thereof as
20 may be necessary, is appropriated from the Violence
21 Prevention Fund to the Illinois Violence Prevention Authority
22 for the purpose of awarding grants under the provisions of
23 the Violence Prevention Act of 1995.

1 Section 15. The sum of \$2,063,700, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Violence Prevention Authority for the
4 purpose of awarding grants under the provisions of the
5 Violence Prevention Act of 1995.

6 Section 20. The amount of \$824,100, or so much of that
7 amount as may be necessary, is appropriated from the General
8 Revenue Fund to the Illinois Violence Prevention Authority
9 for the Illinois Family Violence Coordinating Council
10 Program.

11 Section 25. The amount of \$485,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Violence Prevention Authority for all
14 costs associated with Bullying Prevention.

15

16

ARTICLE 295

17 Section 5. The sum of \$289,100, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Procurement Policy Board for its ordinary and
20 contingent expenses.

21

ARTICLE 300

1

2

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the Illinois Workers' Compensation Commission Operations Fund to the Illinois Workers' Compensation Commission:

3

4

5

6

7

GENERAL OFFICE

8

For Personal Services:

9

Regular Positions7,014,000

10

Arbitrators3,902,300

11

For State Contributions to State

12

Employees' Retirement System1,990,400

13

For Arbitrators' Retirement System1,107,400

14

For State Contributions to Social Security835,100

15

For Group Insurance2,955,600

16

For Contractual Services1,701,100

17

For Travel250,000

18

For Commodities66,000

19

For Printing35,000

20

For Equipment80,000

21

For Telecommunications Services120,000

22

Total \$20,056,900

23

Section 10. The amount of \$118,000, or so much thereof as may be necessary, is appropriated from the Illinois

24

1 Workers' Compensation Commission Operations Fund to the
 2 Illinois Workers' Compensation Commission for printing and
 3 distribution of Workers' Compensation handbooks containing
 4 information as to the rights and obligations of employers.

5 Section 15. The amount of \$255,000, or so much thereof
 6 as may be necessary, is appropriated from the Illinois
 7 Workers' Compensation Commission Operations Fund to the
 8 Illinois Workers' Compensation Commission for the
 9 implementation and operation of an accident reporting system.

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Illinois Workers' Compensation Commission Operations Fund to
 14 the Illinois Workers' Compensation Commission:

15 ELECTRONIC DATA PROCESSING

16	For Personal Services	835,000
17	For State Contributions to State	
18	Employees' Retirement System	237,000
19	For State Contributions to Social Security	63,800
20	For Group Insurance	190,800
21	For Contractual Services	765,000
22	For Travel	6,000
23	For Commodities	10,000

1	For Printing	2,000
2	For Equipment	15,000
3	For Telecommunications Services	<u>100,000</u>
4	Total	\$2,224,600

5 Section 25. The amount of \$1,150,000, or so much thereof
6 as may be necessary, is appropriated from the Illinois
7 Workers' Compensation Commission Operations Fund to Illinois
8 Workers' Compensation Commission for costs associated with
9 the establishment, administration and operations of the
10 Insurance Compliance Division of the workers' compensation
11 anti-fraud program administered by Illinois Workers'
12 Compensation Commission.

13 Section 30. The amount of \$225,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Workers' Compensation Commission Operations Fund to Illinois
16 Workers' Compensation Commission for costs associated with
17 the establishment of the Medical Fee Schedule and other
18 provisions of the Workers' Compensation Act.

19

20

ARTICLE 305

21 Section 5. The following named amounts, or so much

1
2
3 \$2,689,600

4 Payable from the Police Training Board Services Fund:

5 For payment of and/or services
6 related to law enforcement training
7 in accordance with statutory provisions
8 of the Law Enforcement Intern
9 Training Act97,000

10 Payable from the Death Certificate Surcharge Fund:

11 For payment of and/or services
12 related to death investigation
13 in accordance with statutory
14 provisions of the Vital Records Act388,000

15 Payable from the Law Enforcement Camera

16 Grant Fund:

17 For grants to units of
18 local government in Illinois
19 related to installing video cameras
20 in law enforcement vehicles and
21 training law enforcement officers
22 in the operation of the cameras in
23 accordance with statutory provisions
24 of the Law Enforcement Camera
25 Grant Act97,000

1 Section 10. The following named amount, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, is appropriated to the Law
 4 Enforcement Training Standards Board as follows:

5 GRANTS-IN-AID

6 Payable from the Traffic and Criminal
 7 Conviction Surcharge Fund:

8 For payment of and/or reimbursement
 9 of training and training services

10 in accordance with statutory provisions10,387,700

12 ARTICLE 310

13 Section 5. The sum of \$31,600,100, or so much thereof as
 14 may be necessary, is appropriated from the Metropolitan Fair
 15 and Exposition Authority Improvement Bond Fund to the
 16 Metropolitan Pier and Exposition Authority for debt service
 17 on the Authority's Dedicated State Tax Revenue Bonds, issued
 18 pursuant to the "Metropolitan Fair and Exposition Authority
 19 Act", as amended, and related trustee and legal expenses.

20 Section 10. The sum of \$138,992,300, or so much thereof
 21 as may be necessary, is appropriated from the McCormick Place
 22 Expansion Project Fund to the Metropolitan Pier and

1 Exposition Authority for debt service on the Authority's
 2 McCormick Place Expansion Project Bonds, issued pursuant to
 3 the "Metropolitan Pier and Exposition Authority Act", as
 4 amended, and related trustee and legal expenses.

5

6

ARTICLE 315

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to meet the ordinary and contingent expenses of the Prisoner
 10 Review Board for the fiscal year ending June 30, 2009:

11	PAYABLE FROM GENERAL REVENUE FUND	
12	For Personal Services	894,900
13	For State Contributions to State	
14	Employees' Retirement System	101,600
15	For State Contributions to	
16	Social Security	68,400
17	For Contractual Services	208,500
18	For Travel	76,900
19	For Commodities	8,700
20	For Printing	5,400
21	For Equipment	0
22	For Electronic Data Processing	17,600
23	For Telecommunications Services	<u>16,400</u>
24	Total	\$1,398,400

1 Section 10. The amount of \$171,800, or so much thereof
 2 as may be necessary, is appropriated from the Prisoner Review
 3 Board Vehicle and Equipment Fund to the Prisoner Review Board
 4 for all costs associated with the purchase and operation of
 5 vehicles and equipment.

6

7

ARTICLE 320

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Property Tax Appeal
 12 Board:

13 Payable from the Personal Property Tax Replacement Fund:

14	For Personal Services	1,567,000
15	For State Contributions to State	
16	Employees' Retirement System	177,900
17	For State Contributions to	
18	Social Security	119,900
19	For Group Insurance	413,400
20	For Contractual Services	47,000
21	For Travel	33,600
22	For Commodities	9,600
23	For Printing	5,800

1	For Equipment	4,600
2	For Electronic Data Processing	43,200
3	For Telecommunication Services	30,000
4	For Operation of Auto Equipment	14,000
5	For Refunds	200
6	For Costs Associated with the Appeal	
7	Process and the Reestablishment of a	
8	Cook County Office	<u>57,900</u>
9	Total	\$2,524,100

10 ARTICLE 325

11 Section 5. The sum of \$740,597, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Southwestern Illinois Development Authority for
 14 replenishment of a draw on the debt service reserve fund
 15 backing bonds issued on behalf of Spectrulite Consortium Inc.

16 Section 10. The sum of \$365,860, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Southwestern Illinois Development Authority for
 19 replenishment of a draw on the debt service reserve fund
 20 backing bonds issued on behalf of Waste Recovery-Illinois and
 21 related trustee and legal expenses.

1 Section 15. The sum of \$782,705, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Southwestern Illinois Development Authority for
 4 replenishment of a draw on the debt service reserve fund
 5 backing bonds issued on behalf of Alton Center Business Park.

6 Section 20. The sum of \$1,420,143, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Southwestern Illinois Development Authority for
 9 replenishment of a draw on the debt service reserve fund
 10 backing bonds issued on behalf of Laclede Steel-Illinois.

11 ARTICLE 330

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

16 MANAGEMENT AND ADMINISTRATIVE SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services	627,370
19	For State Contributions to State	
20	Employees' Retirement System	71,200
21	For State Contributions to	
22	Social Security	46,250

1	For Contractual Services	882,890
2	For Travel	23,090
3	For Commodities	970
4	For Printing	6,500
5	For Equipment	33,660
6	For Electronic Data Processing	12,900
7	For Telecommunications	58,010
8	For Operation of Auto Equipment	6,400
9	For Training and Education	98,940
10	For costs and services related	
11	to ILEAS/MABAS administration	<u>121,250</u>
12	Total	\$1,989,430
13	Payable from Radiation Protection Fund:	
14	For Personal Services	0
15	For State Contributions to State	
16	Employees' Retirement System	0
17	For State Contributions to	
18	Social Security	0
19	For Group Insurance	0
20	For Contractual Services	24,250
21	For Travel	4,850
22	For Commodities	970
23	For Printing	970
24	For Electronic Data Processing	24,250
25	For Telecommunications Services	10,670

1	For Operation of Auto Equipment	<u>4,850</u>
2	Total	\$70,810
3	Payable from Nuclear Safety Emergency	
4	Preparedness Fund:	
5	For Personal Services	2,228,610
6	For State Contributions to State	
7	Employees' Retirement System	252,900
8	For State Contributions to	
9	Social Security	171,540
10	For Group Insurance	453,770
11	For Contractual Services	436,500
12	For Travel	11,640
13	For Commodities	5,820
14	For Printing	4,850
15	For Equipment	21,340
16	For Electronic Data Processing	432,620
17	For Telecommunications Services	97,000
18	For Operation of Auto Equipment	<u>11,640</u>
19	Total	\$4,128,230
20	Payable from the Emergency Management	
21	Preparedness Fund:	
22	For an Emergency Management	
23	Preparedness Program	8,000,000
24	Payable from the Federal Civil Preparedness	
25	Administrative Fund:	

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years148,300,000
 4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area286,500,000
 8 Payable from the September 11th Fund:
 9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-653,
 11 including prior year costs97,000

12 Whenever it becomes necessary for the State or any
 13 governmental unit to furnish in a disaster area emergency
 14 services directly related to or required by a disaster and
 15 existing funds are insufficient to provide such services, the
 16 Governor may, when he considers such action in the best
 17 interest of the State, release funds from the General Revenue
 18 disaster relief appropriation in order to provide such
 19 services or to reimburse local governmental bodies furnishing
 20 such services. Such appropriation may be used for payment of
 21 the Illinois National Guard when called to active duty in
 22 case of disaster, and for the emergency purchase or renting
 23 of equipment and commodities. Such appropriation shall be
 24 used for emergency services and relief to the disaster area

1 as a whole and shall not be used to provide private relief to
2 persons sustaining property damages or personal injury as a
3 result of a disaster.

4 Payable from General Revenue Fund:

5 For disaster relief costs incurred
6 in current and prior years485,000

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Illinois Emergency Management Agency for grants to
10 local emergency organizations for objects and purposes
11 hereinafter named:

12 Payable from the Federal Hardware

13 Assistance Fund:

14 For Communications and Warning Systems0
15 For Emergency Operating Centers0

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the Illinois
18 Emergency Management Agency for the objects and purposes
19 hereinafter named:

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Personal Services1,092,920
23 For State Contributions to State Employees'

1	Retirement System	124,100
2	For State Contributions to Social Security	83,600
3	For Contractual Services	60,260
4	For Travel	5,530
5	For Commodities	8,900
6	For Printing	4,560
7	For Equipment	93,120
8	For Electronic Data Processing	0
9	For Telecommunications	111,450
10	For Operation of Auto Equipment	<u>46,070</u>
11	Total	\$1,630,510
12	Payable from Nuclear Safety Emergency	
13	Preparedness Fund:	
14	For Personal Services	1,003,860
15	For State Contributions to State Employees'	
16	Retirement System	114,000
17	For State Contributions to Social Security	76,800
18	For Group Insurance	255,500
19	For Contractual Services	139,680
20	For Travel	30,070
21	For Commodities	23,280
22	For Printing	2,910
23	For Equipment	231,830
24	For Electronic Data Processing	0
25	For Telecommunications	190,990

1	For Operation of Auto Equipment	<u>97,000</u>
2	Total	\$2,165,920
3	Payable from the Emergency Management	
4	Preparedness Fund:	
5	For an Emergency Management	
6	Preparedness Program	7,500,000
7	Payable from Federal Civil Preparedness	
8	Administrative Fund:	
9	For Training and Education	900,000

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 RADIATION SAFETY

15	Payable from Radiation Protection Fund:	
16	For Personal Services	2,926,590
17	For State Contributions to State	
18	Employees' Retirement System	332,100
19	For State Contributions to	
20	Social Security	223,880
21	For Group Insurance	527,100
22	For Contractual Services	273,200
23	For Travel	100,000
24	For Commodities	13,000

1	For Printing	30,000
2	For Equipment	46,000
3	For Electronic Data Processing	0
4	For Telecommunications	45,000
5	For Operation of Auto	4,000
6	For Refunds	89,330
7	For reimbursing other governmental	
8	agencies for their assistance in	
9	responding to radiological emergencies	<u>89,330</u>
10	Total	\$4,699,530
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services	291,100
14	For State Contributions to State	
15	Employees' Retirement System	33,100
16	For State Contributions to	
17	Social Security	22,310
18	For Group Insurance	57,320
19	For Contractual Services	70,080
20	For Travel	6,370
21	For Commodities	10,680
22	For Printing	480
23	For Equipment	29,890
24	For Electronic Data Processing	13,380
25	For Telecommunications	30,320

1	For Operation of Auto Equipment	<u>4,160</u>
2	Total	\$569,190

3 Section 25. The amount of \$1,250,000, or so much thereof
 4 as may be necessary, is appropriated from the Indoor Radon
 5 Mitigation Fund to the Illinois Emergency Management Agency
 6 for current and prior year expenses relating to the federally
 7 funded State Indoor Radon Abatement Program.

8 Section 30. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Illinois Emergency Management Agency for the objects
 11 and purposes hereinafter enumerated:

12 NUCLEAR FACILITY SAFETY

13 Payable from Nuclear Safety Emergency

14 Preparedness Fund:

15	For Personal Services	3,604,620
16	For State Contributions to State	
17	Employees' Retirement System	409,100
18	For State Contributions to	
19	Social Security	275,750
20	For Group Insurance	664,060
21	For Contractual Services	1,164,290
22	For Travel	93,600
23	For Commodities	227,370

1	For Printing	970
2	For Equipment	517,490
3	For Electronic Data Processing	0
4	For Telecommunications Services	666,680
5	For Operation of Auto	<u>10,670</u>
6	Total	\$7,634,600

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, are appropriated to the Illinois
9 Emergency Management Agency for the objects and purposes
10 hereinafter named:

11 DISASTER ASSISTANCE AND PREPAREDNESS

12 Payable from General Revenue Fund:

13	For Personal Services	402,940
14	For State Contributions to State	
15	Employees' Retirement System	45,800
16	For State Contributions to Social	
17	Security	30,850
18	For Contractual Services	2,810
19	For Travel	1,840
20	For Commodities	970
21	For Printing	970
22	For Telecommunications Services	7,370
23	For Operation of Automotive Equipment	0
24	For State Share of Individual and Household	

1	Grant Program for Disaster Declarations	
2	in Current and Prior Years	<u>477,240</u>
3	Total	\$970,790
4	Payable from Nuclear Safety Emergency Preparedness Fund:	
5	For Personal Services	565,260
6	For State Contributions to State	
7	Employees' Retirement System	64,200
8	For State Contributions to Social	
9	Security	43,300
10	For Group Insurance	101,750
11	For Contractual Services	48,500
12	For Travel	34,920
13	For Commodities	11,640
14	For Printing	4,850
15	For Equipment	4,850
16	For Electronic Data Processing	0
17	For Telecommunications Services	10,180
18	For Operation of Automotive Equipment	2,420
19	For compensation to local governments	
20	for expenses attributable to implementation	
21	and maintenance of plans and programs	
22	authorized by the Nuclear Safety	
23	Preparedness Act	<u>650,000</u>
24	Total	\$1,541,870
25	Payable from the Federal Aid Disaster Fund:	

1 For Federal Disaster Declarations
2 in Current and Prior Years50,000,000
3 For State administration of the
4 Federal Disaster Relief Program1,000,000
5 Disaster Relief - Hazard Mitigation
6 in Current and Prior Years40,000,000
7 For State administration of the
8 Hazard Mitigation Program1,000,000
9 Total \$92,000,000

10 Payable from the Emergency Planning and Training Fund:
11 For Activities as a Result of the Illinois
12 Emergency Planning and Community Right
13 To Know Act145,500

14 Payable from the Nuclear Civil Protection
15 Planning Fund:
16 For Federal Projects500,000
17 For Mitigation Assistance5,000,000
18 Total \$5,645,500

19 Payable from the Federal Civil Preparedness
20 Administrative Fund:
21 For Training and Education2,091,000

22 Payable from the Emergency Management
23 Preparedness Fund:
24 For Emergency Management Preparedness2,500,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 ENVIRONMENTAL SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8	For Personal Services	2,010,030
9	For State Contributions to State	
10	Employees' Retirement System	228,100
11	For State Contributions to	
12	Social Security	153,770
13	For Group Insurance	378,110
14	For Contractual Services	476,950
15	For Travel	35,400
16	For Commodities	77,210
17	For Printing	1,940
18	For Equipment	190,600
19	For Electronic Data Processing	0
20	For Telecommunications	15,330
21	For Operation of Auto	<u>12,610</u>

22 Total \$3,580,050

23 Payable from Low-Level Radioactive Waste

24 Facility Development and Operation Fund:

25 For Refunds for Overpayments made by Low-

1 Level Waste Generators4,850

2 Section 45. The sum of \$1,350,462, or so much thereof as
 3 may be necessary, is appropriated from the Radiation
 4 Protection Fund to the Illinois Emergency Management Agency
 5 for licensing facilities where radioactive uranium and
 6 thorium mill tailings are generated or located, and related
 7 costs for regulating the decontamination and decommissioning
 8 of such facilities and for identification, decontamination
 9 and environmental monitoring of unlicensed properties
 10 contaminated with such radioactive mill tailings.

11 Section 50. The sum of \$316,220, or so much thereof as
 12 may be necessary, is appropriated from the Radiation
 13 Protection Fund to the Illinois Emergency Management Agency
 14 for the purpose of funding costs related to environmental
 15 cleanup of the Ottawa Radiation Areas Superfund Project under
 16 cooperative agreements with the Federal Government.

17 Section 55. The sum of \$145,500, or so much thereof as
 18 may be necessary, is appropriated from the Radiation
 19 Protection Fund to the Illinois Emergency Management Agency
 20 for recovery and remediation of radioactive materials and
 21 contaminated facilities or properties when such expenses
 22 cannot be paid by a responsible person or an available

1 surety.

2 Section 60. The sum of \$373,450, or so much thereof as
3 may be necessary, is appropriated from the Radiation
4 Protection Fund to the Illinois Emergency Management Agency
5 for local responder training, demonstrations, research,
6 studies and investigations under funding agreements with the
7 Federal Government.

8 Section 65. The sum of \$97,000, or so much thereof as
9 may be necessary, is appropriated from the Nuclear Safety
10 Emergency Preparedness Fund to the Illinois Emergency
11 Management Agency for related training and travel expenses
12 and to reimburse the Illinois State Police and the Illinois
13 Commerce Commission for costs incurred for activities related
14 to inspecting and escorting shipments of spent nuclear fuel,
15 high-level radioactive waste, and transuranic waste in
16 Illinois as provided under the rules of the Agency.

17 Section 70. The sum of \$215,000, or so much thereof as
18 may be necessary, is appropriated from the Sheffield Agreed
19 Order Fund to the Illinois Emergency Management Agency for
20 the care, maintenance, monitoring, testing, remediation and
21 insurance of the low-level radioactive waste disposal site
22 near Sheffield, Illinois.

1 Section 75. The sum of \$583,940, or so much thereof as
2 may be necessary, is appropriated from the Low-Level
3 Radioactive Waste Facility Development and Operation Fund to
4 the Illinois Emergency Management Agency for use in
5 accordance with Section 14(a) of the Illinois Low-Level
6 Radioactive Waste Management Act for costs related to
7 establishing a low-level radioactive waste disposal facility.

8 Section 85. The sum of \$180,000, or so much thereof as
9 may be necessary, is appropriated from the Radiation
10 Protection Fund to the Illinois Emergency Management Agency
11 for costs and expenses related to or in support of a public
12 safety shared services center.

13 Section 85. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Emergency
15 Management Preparedness Fund to the Illinois Emergency
16 Management Agency for costs and expenses related to or in
17 support of a public safety shared services center.

18 Section 90. The sum of \$558,372, or so much thereof as
19 may be necessary, is appropriated from the Nuclear Safety
20 Emergency Preparedness Fund to the Illinois Emergency
21 Management Agency for costs and expenses related to or in

1 support of a public safety shared services center.

2

3

ARTICLE 335

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the objects and purposes hereinafter named to meet the
7 ordinary and contingent expenses of the State Employees'
8 Retirement System:

9

FOR OPERATIONS

10

FOR THE SOCIAL SECURITY ENABLING ACT

11 For Personal Services73,500

12 For State Contributions to the State

13 Employees' Retirement System8,400

14 For State Contributions to

15 Social Security5,700

16 For Contractual Services25,000

17 For Travel1,200

18 For Commodities200

19 For Printing0

20 For Equipment0

21 For Electronic Data Processing1,200

22 For Telecommunications Services500

23 Total \$115,700

24

CENTRAL OFFICE

1 For Employee Retirement Contributions
 2 Paid by Employer for Prior Fiscal Year:
 3 Payable from General Revenue Fund23,500

4 Section 10. The sum of \$37,925,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Board of Trustees of the Judges' Retirement
 7 System for the State's Contribution, as provided by law.

8 Section 15. The sum of \$2,800,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Board of Trustees of the General Assembly
 11 Retirement System for the State's Contribution, as provided
 12 by law.

13

14

ARTICLE 340

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the General Revenue Fund for the objects and purposes
 18 hereinafter named, to meet the ordinary and contingent
 19 expenses of the State Police Merit Board:

20 For Personal Services409,900
 21 For State Contributions to State
 22 Employees' Retirement System46,600

1	For State Contributions to	
2	Social Security	31,400
3	For Contractual Services	109,800
4	For Travel	10,000
5	For Commodities	6,000
6	For Printing	6,000
7	For Equipment	0
8	For Electronic Data Processing	16,000
9	For Telecommunications Services	12,000
10	For Operation of Automotive Equipment	<u>6,000</u>
11	Total	\$653,700

12 Section 15. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the State
14 Police Whistleblower Reward and Protection Fund for the
15 object and purpose hereinafter named, to meet the ordinary
16 and contingent expenses of the State Police Merit Board:

17 For Contractual Services\$416,850

18
19

ARTICLE 345

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Office of the
23 State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services	9,023,342
For State Contributions to the State	
Employees' Retirement System	1,023,900
For State Contributions to Social Security	690,286
For Group Insurance	1,908,000
For Contractual Services	985,527
For Travel	133,500
For Commodities	87,100
For Printing	42,500
For Equipment	383,000
For Electronic Data Processing	1,201,000
For Telecommunications	190,100
For Operation of Auto Equipment	320,000
For Refunds	<u>6,000</u>
Total	\$15,994,255

Payable from the Underground Storage Tank Fund:

For Personal Services	1,786,936
For State Contributions to the State	
Employees' Retirement System	202,800
For State Contributions to Social Security	136,701
For Group Insurance	477,000
For Contractual Services	368,900
For Travel	15,000

1	For Commodities	8,000
2	For Printing	5,000
3	For Equipment	61,500
4	For Electronic Data Processing	53,000
5	For Telecommunications	40,000
6	For Operation of Auto Equipment	83,200
7	For Refunds	8,000
8	For Expenses of Hearing Officers	<u>0</u>
9	Total	\$3,246,037

10 Section 10. The sum of \$780,900, or so much thereof as
 11 may be necessary, is appropriated from the Fire Prevention
 12 Fund to the Office of the State Fire Marshal for costs and
 13 expenses related to or in support of a public safety shared
 14 services center.

15 Section 15. The sum of \$475,000, or so much thereof as
 16 may be necessary, is appropriated from the Fire Prevention
 17 Fund to the Office of the State Fire Marshal for
 18 administrative expenses of the Elevator Safety and Regulation
 19 Act.

20 Section 20. The sum of \$185,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois
 22 Firefighters' Memorial Fund to the Office of the State Fire

1 Marshal for expenses related to the maintenance of the
 2 Illinois Firefighters' Memorial, holding the annual Fallen
 3 Firefighter Ceremony, and other expenses as allowed under
 4 Public Act 91-0832.

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Office of the State Fire Marshal as follows:

8 Payable from the Fire Prevention Fund:

9	For Fire Prevention Training	66,000
10	For Expenses of Fire Prevention	
11	Awareness Program	80,000
12	For Expenses of Arson Education	
13	and Seminars	42,000
14	For expenses of new fire chiefs training	44,000
15	For expenses of hearing officers	<u>0</u>
16	Total	\$232,000

17 Payable from the Fire Prevention Fund:

18	For Expenses of Life Safety Code Program	20,000
19	For Expenses of the Risk Watch/Remember	
20	When program	30,000

21 Payable from the Fire Prevention Division Fund:

22	For Expenses of the U.S. Resource	
23	Conservation and Recovery Act	
24	Underground Storage Program	1,787,500

1 Payable from the Emergency Response
 2 Reimbursement Fund:
 3 For Hazardous Material Emergency
 4 Response Reimbursement5,000

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the ordinary and contingent expenses of the Office of the
 8 State Fire Marshal, as follows:

9 GRANTS

10 Payable from the Fire Prevention Fund:
 11 For Chicago Fire Department Training Program1,950,300
 12 For payment to local governmental agencies
 13 which participate in the State Training
 14 Programs950,000
 15 For Regional Training Grants475,000
 16 For payments in accordance with
 17 Public Act 93-016915,000
 18 Total \$3,390,300

19 Section 35. The sum of \$1,000, or so much thereof as may
 20 be necessary, is appropriated from the Fire Prevention Fund
 21 to the Office of the State Fire Marshal for grants available
 22 for the development of new fire districts.

1 Section 40. The sum of \$550,000, or so much thereof as
2 may be necessary, is appropriated from the Underground
3 Storage Tank Fund to the Office of the State Fire Marshal for
4 a grant to the City of Chicago for Administrative Costs
5 incurred as a result of the State's Underground Storage
6 Program.

7 Section 45. The sum of \$125,000, or so much thereof as
8 may be necessary, is appropriated from the Fire Prevention
9 Fund to the Office of the State Fire Marshal for grants
10 available for costs and services related to ILEAS/MABAS
11 administration.

12 Section 50. The sum of \$25,000, or so much thereof as
13 may be necessary, is appropriated from the Fire Prevention
14 Fund to the Office of the State Fire Marshal for grants
15 available for the NITE project.

16 Section 55. The sum of \$5,000, or so much thereof as may
17 be necessary, is appropriated from the Cigarette Fire Safety
18 Standard Fund to the Office of the State Fire Marshal for the
19 purpose of fire safety and prevention programs.

20 Section 60. The sum of \$2,000,000, or so much thereof as
21 may be necessary, is appropriated from the Fire Service and

1 Small Equipment Fund to the Office of the State Fire Marshal
2 for the purpose of providing small equipment grants.

3

4

ARTICLE 350

5

6 Section 5. The following amounts, or so much of those
7 amounts as may be necessary, respectively, for the objects
8 and purposes named, are appropriated to the Illinois State
9 Board of Education for the fiscal year beginning July 1,
10 2009:

11

FISCAL SUPPORT SERVICES

12

From the General Revenue Fund:

13

For Personal Services8,675,700

14

For Employee Retirement Contributions

15

 Paid by Employer64,900

16

For Retirement Contributions630,000

17

For Social Security Contributions287,900

18

For Contractual Services4,569,600

19

For Travel350,000

20

For Commodities75,000

21

For Printing93,200

22

For Equipment153,900

23

For Telecommunications486,100

24

For Operation of Auto Equipment25,000

25

 Total \$15,411,300

1	From the Drivers Education Fund:	
2	For Personal Services	65,000
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	1,000
6	For Social Security Contributions	3,000
7	For Group Insurance	<u>20,000</u>
8	Total	\$89,000
9	From the School Infrastructure Fund:	
10	For Personal Services	95,000
11	For Retirement Contributions	2,000
12	For Social Security Contributions	3,100
13	For Group Insurance	<u>20,000</u>
14	Total	120,100
15	From the SBE Federal Department of Agriculture Fund:	
16	For Personal Services	265,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	70,000
20	For Social Security Contributions	20,000
21	For Group Insurance	60,000
22	For Contractual Services	2,000,000
23	For Travel	400,000
24	For Commodities	85,000
25	For Printing	156,300

1	For Equipment	150,000
2	For Telecommunications	<u>50,000</u>
3	Total	\$3,256,300
4	From the SBE Federal Agency Services Fund:	
5	For Contractual Services	25,000
6	For Travel	30,000
7	For Commodities	20,000
8	For Printing	700
9	For Equipment	11,000
10	For Telecommunications	<u>9,000</u>
11	Total	\$95,700
12	From the SBE Federal Department of Education Fund:	
13	For Personal Services	1,997,400
14	For Employee Retirement Contributions	
15	Paid by Employer	10,000
16	For Retirement Contributions	475,000
17	For Social Security Contributions	150,000
18	For Group Insurance	550,000
19	For Contractual Services	3,000,000
20	For Travel	1,600,000
21	For Commodities	305,000
22	For Printing	341,000
23	For Equipment	455,000
24	For Telecommunications	<u>400,000</u>
25	Total	\$9,283,400

1 GENERAL OFFICE

2 From the General Revenue Fund:

3 For Personal Services2,404,900

4 For Employee Retirement Contributions

5 Paid by Employer68,600

6 For Retirement Contributions225,600

7 For Social Security Contributions94,400

8 For Contractual Services1,194,400

9 Total \$3,987,900

10 HUMAN RESOURCES

11 From the General Revenue Fund:

12 For Personal Services686,700

13 For Employee Retirement Contributions

14 Paid by Employer26,300

15 For Retirement Contributions69,500

16 For Social Security Contributions34,300

17 For Contractual Services125,000

18 Total \$941,800

19 INTERNAL AUDIT

20 From the General Revenue Fund:

21 For Personal Services160,300

22 For Employee Retirement Contributions

23 Paid by Employer7,000

24 For Retirement Contributions5,400

25 For Social Security Contributions5,200

1	For Contractual Services	<u>3,000</u>
2	Total	\$180,900
3	From the SBE Federal Department of	
4	Education Fund:	
5	For Contractual Services	\$200,000
6	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
7	From the General Revenue Fund:	
8	For Personal Services	3,000,300
9	For Employee Retirement Contributions	
10	Paid by Employer	18,800
11	For Retirement Contributions	314,700
12	For Social Security Contributions	138,500
13	For Contractual Services	<u>264,800</u>
14	Total	\$3,737,100
15	From the SBE Federal Department of Agriculture Fund:	
16	For Personal Services	3,273,300
17	For Employee Retirement Contributions	
18	Paid by Employer	10,500
19	For Retirement Contributions	750,000
20	For Social Security Contributions	150,000
21	For Group Insurance	675,000
22	For Contractual Services	<u>2,010,000</u>
23	Total	\$6,868,800
24	From the SBE Federal Department of Education Fund:	
25	For Personal Services	475,000

1	For Employee Retirement Contributions	
2	Paid by Employer	3,000
3	For Retirement Contributions	174,500
4	For Social Security Contributions	75,000
5	For Group Insurance	190,900
6	For Contractual Services	<u>1,500,000</u>
7	Total	\$2,418,400

SPECIAL EDUCATION SERVICES

From the SBE Federal Department of Education Fund:

10	For Personal Services	4,600,000
11	For Employee Retirement Contributions	
12	Paid by Employer	32,000
13	For Retirement Contributions	1,025,000
14	For Social Security Contributions	250,000
15	For Group Insurance	942,700
16	For Contractual Services	<u>3,200,000</u>
17	Total	\$10,049,700

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

20	For Personal Services	4,157,200
21	For Employee Retirement Contributions	
22	Paid by Employer	28,300
23	For Retirement Contributions	209,600
24	For Social Security Contributions	171,900
25	For Contractual Services	<u>600,400</u>

1	Total	\$5,167,400
2	From the SBE Federal Agency Services Fund:	
3	For Personal Services	95,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	25,000
7	For Social Security Contributions	5,000
8	For Group Insurance	15,500
9	For Contractual Services	<u>875,000</u>
10	Total	\$1,015,500
11	From the SBE Federal Department of Education Fund:	
12	For Personal Services	5,445,000
13	For Employee Retirement Contributions	
14	Paid by Employer	50,000
15	For Retirement Contributions	1,315,000
16	For Social Security Contributions	479,000
17	For Group Insurance	1,275,000
18	For Contractual Services	<u>8,500,000</u>
19	Total	\$17,064,000

20 Section 10. The following amounts or so much thereof as
21 may be necessary, which shall be used by the Illinois State
22 Board of Education exclusively for the foregoing purposes and
23 not, under any circumstances, for personal services
24 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for
2 the fiscal year beginning July 1, 2009:

3 From the General Revenue Fund:

4 For Blind/Dyslexic Persons1,218,800

5 For Charter Schools - Transition Impact Aid3,421,500

6 For Disabled Student Personnel

7 Reimbursement459,600,000

8 For Disabled Student Transportation

9 Reimbursement429,700,000

10 For Disabled Student Tuition,

11 Private Tuition181,100,000

12 For District Consolidation Costs/

13 Supplemental Payments to School Districts,

14 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

15 the School Code3,700,000

16 For Funding for Children Requiring

17 Special Education, 14-7.02b

18 of the School Code334,236,800

19 For Arts and Foreign Language4,000,000

20 For the Philip J. Rock Center

21 and School3,577,800

22 For Reimbursement for the Free Breakfast/

23 Lunch Program26,300,000

24 For the School Breakfast Incentive

25 Program723,500

1 For Teachers and Administrators
2 Mentoring Program14,000,000
3 For Principal Mentoring Program2,100,000
4 For Summer School Payments, 18-4.3
5 of the School Code11,700,000
6 For Tax-Equivalent Grants, 18-4.4 of
7 the School Code222,600
8 For Textbook Loans, 18-17 of the
9 School Code42,826,500
10 For Transportation-Regular/Vocational
11 Common School Transportation
12 Reimbursement, 29-5 of the School Code351,100,000
13 For Visually Impaired/Educational
14 Materials Coordinating Unit, 14-11.01
15 of the School Code2,121,000
16 For Regular Education Reimbursement
17 Per 18-3 of the School Code13,000,000
18 For Special Education Reimbursement
19 Per 14-7.03 of the School Code120,200,000
20 For all costs associated with Alternative
21 Education/Regional Safe Schools18,535,500
22 For Truant Alternative and Optional
23 Education Program20,078,100
24 For costs associated with Teach for America450,000
25 For grants to Local Education Agencies

1	to conduct Agriculture Education	
2	Programs	<u>3,381,200</u>
3	Total	\$2,047,293,300
4	From the Education Assistance Fund:	
5	For General State Aid	602,439,300
6	For General State Aid - Hold Harmless	15,670,600
7	For the Reading Improvement Block Grant	76,139,800
8	For the School Safety and Educational	
9	Improvement Block Grant	74,841,000
10	For the Summer Bridges Program	22,238,100
11	For National Board Certified Teachers	11,485,000
12	For the Illinois Teacher of the Year	135,000
13	For Early Childhood Education	<u>392,761,400</u>
14	Total	\$1,195,710,200
15	From the Common School Fund:	
16	For General State Aid	3,207,090,100
17	For Regional Superintendents' Services -	
18	Early Retirement Option	400,000
19	For Regional Superintendents' and	
20	Assistant' Compensation	<u>9,919,000</u>
21	Total	\$3,217,409,100
22	From the General Revenue Fund	
23	For Regional Superintendent's Services	6,818,000
24	For Regional Superintendents Services -	
25	Bus Driver Training	70,000

1 For Regional Superintendents Services -

2 Supervisory Expenses102,000

3 Total \$6,990,000

4 From the School District Emergency

5 Financial Assistance Fund:

6 For Emergency Financial Assistance, 1B-8

7 of the School Code1,000,000

8 From the Drivers Education Fund:

9 For Drivers Education17,929,600

10 From the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans20,000

12 From the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code5,000,000

15 From the Temporary Relocation Expenses

16 Revolving Grant Fund:

17 For Temporary Relocation Expenses, 2-3.77

18 of the School Code2,100,000

19 From the State Board of Education Federal

20 Agency Services Fund:

21 For Learn and Serve America2,500,000

22 From the State Board of Education Federal

23 Department of Agriculture Fund:

24 For Child Nutrition525,000,000

25 From the State Board of Education

1 Federal Department of Education Fund:

2 For Title I675,000,000

3 For Title I, Reading First60,000,000

4 For Title II, Teacher/Principal Training135,000,000

5 For Title III, English Language

6 Acquisition40,000,000

7 For Title IV, 21st Century/Community

8 Service Programs55,000,000

9 For Title IV, Safe and Drug Free Schools15,000,000

10 For Title V, Innovation Programs8,000,000

11 For Title VI, Rural and Low Income

12 Students1,500,000

13 For Title X, Homeless Education3,250,000

14 For Enhancing Education through Technology20,000,000

15 For Individuals with Disabilities Act,

16 Deaf/Blind450,000

17 For Individuals with Disabilities Act,

18 IDEA570,000,000

19 For Individuals with Disabilities Act,

20 Improvement Program2,500,000

21 For Individuals with Disabilities Act,

22 Model Outreach Program Grants400,000

23 For Individuals with Disabilities Act,

24 Pre-School25,000,000

25 For Grants for Vocational

1	Education - Basic	55,000,000
2	For Grants for Vocational	
3	Education - Technical Preparation	5,000,000
4	For Charter Schools	6,000,000
5	For Transition to Teaching	1,000,000
6	For Advanced Placement Fee	2,000,000
7	For Math/Science Partnerships	9,000,000
8	For Integration of Mental Health	400,000
9	For ONPAR	2,000,000
10	For Special Federal Congressional Projects	5,000,000
11	For Longitudinal Data Systems Project	<u>2,700,000</u>
12	Total	\$1,699,200,000

13 Section 15. In addition to any other amounts
 14 appropriated for such purposes, the following named amounts,
 15 or so much thereof as may be necessary, are appropriated from
 16 the General Revenue Fund to the Illinois State Board of
 17 Education for the fiscal year beginning July 1, 2009,
 18 pursuant to Title XIV (Education) of the American Recovery
 19 and Reinvestment Act of 2009:

20	For General State Aid	601,717,200
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21 Section 20. In addition to any other amounts
 22 appropriated for such purposes, the following named amounts,
 23 or so much thereof as may be necessary, are appropriated from

1 the General Revenue Fund to the Illinois State Board of
 2 Education for the fiscal year beginning July 1, 2009,
 3 pursuant to Title XIV (Other Government Services) of the
 4 American Recovery and Reinvestment Act of 2009:

5 For General State Aid\$295,743,800

6 Section 25. In addition to any other amounts
 7 appropriated for such purposes, the following named amounts,
 8 or so much thereof as may be necessary, are appropriated from
 9 the State Board of Education Federal Department of Education
 10 Fund, pursuant to the American Recovery and Reinvestment Act
 11 of 2009, to the Illinois State Board of Education for the
 12 fiscal year beginning July 1, 2009:

13 For Title I544,464,516

14 For Title X, Homeless Education2,581,569

15 For Enhancing Education through Technology26,523,208

16 For Individuals with Disabilities

17 Education Act, IDEA506,479,753

18 For Individuals with Disabilities

19 Education Act, Pre-School18,311,491

20 Total \$1,098,360,537

21 Section 30. In addition to any other amounts
 22 appropriated for such purposes, the following named amounts,
 23 or so much thereof as may be necessary, are appropriated from

1 the State Board of Education Federal Department of
 2 Agriculture Fund, pursuant to the American Recovery and
 3 Reinvestment Act of 2009, to the Illinois State Board of
 4 Education for the fiscal year beginning July 1, 2009:

5 For Child Nutrition\$3,657,300

6 Section 35. The following amounts, or so much thereof as
 7 may be necessary, are appropriated to the Illinois State
 8 Board of Education for the fiscal year beginning July 1,
 9 2009:

10 From the General Revenue Fund:

11 For Career and Technical Education38,562,100

12 For Autism Training and Technical
 13 Assistance450,000

14 For the Children's Mental Health
 15 Partnership3,000,000

16 For Standards, Assessments and
 17 Accountability4,842,700

18 For Technology for Success4,169,700

19 For Advanced Placement Classes1,646,900

20 For Grow Your Own Teachers3,500,000

21 For Growth Model Assessments3,000,000

22 Total \$59,171,400

23 Section 40. The amount of \$42,826,500, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2008, from an appropriation
3 heretofore made for such purpose in Article 7, Section 20 of
4 Public Act 95-0348, is reappropriated from the General
5 Revenue Fund to the Illinois State Board of Education for
6 Textbook Loans pursuant to Section 18-17 of the School Code.

7 Section 45. The amount of \$600,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with the Community Residential Services Authority.

11 Section 50. The amount of \$1,600,000, or so much thereof
12 as may be necessary, is appropriated from the Teacher
13 Certificate Fee Revolving Fund to the Illinois State Board of
14 Education for Teacher Certificates Processing.

15 Section 55. The amount of \$1,008,900, or so much thereof
16 as may be necessary, is appropriated from the Teacher
17 Certificate Institute Fund to the Illinois State Board of
18 Education.

19 Section 60. The amount of \$8,484,800, or so much of that
20 amount as may be necessary, is appropriated from the State
21 Board of Education Special Purpose Trust Fund to the State

1 Board of Education for expenditures by the Board in
2 accordance with grants, gifts or donations that the Board has
3 received or may receive from any source, public or private,
4 in support of projects that are within the lawful powers of
5 the Board.

6 Section 65. The amount of \$7,015,200, or so much of that
7 amount as may be necessary, is appropriated from the State
8 Board of Education Special Purpose Trust Fund to the State
9 Board of Education for its ordinary and contingent expenses.

10 Section 70. The amount of \$800,000, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund for deposit into the Temporary Relocation Expenses
13 Revolving Grant Fund for use by the State Board of Education
14 as provided in Section 2-3.77 of the School Code.

15 Section 75. The amount of \$500,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for all costs
18 associated with implementation of the State Board of
19 Education Strategic Plan.

20 Section 80. The sum of \$4,000,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for costs
2 associated with the Re-Enrollment Student Program.

3 Section 85. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the Illinois
5 State Board of Education for the fiscal year beginning July
6 1, 2009:

7 From the General Revenue Fund:

8 For Bilingual Education83,557,000

9 Section 90. The amount of \$32,514,200, or so much
10 thereof as may be necessary, is appropriated from the General
11 Revenue Fund to the Illinois State Board of Education for
12 Student Assessments, including Bilingual Assessments.

13 Section 95. The amount of \$23,780,300, or so much
14 thereof as may be necessary, is appropriated from the State
15 Board of Education Federal Department of Education Fund to
16 the Illinois State Board of Education for Student
17 Assessments.

18 Section 100. The amount of \$2,000,000, or so much
19 thereof as may be necessary, is appropriated from the General
20 Revenue Fund to the Illinois State Board of Education for all
21 costs associated with the P-20 Longitudinal Data System.

1 may be necessary, respectively, are appropriated to the
2 Teachers' Retirement System of the State of Illinois for the
3 State's contributions, as provided by law:

4 Payable from the Common School Fund747,577,000

5 Section 10. The following named amount, or so much
6 thereof as may be necessary, respectively, is appropriated
7 from the Education Assistance Fund to the Teachers'
8 Retirement System for the objects and purposes hereinafter
9 named:

10 For additional costs due to the establishment
11 of minimum retirement allowances
12 pursuant to Sections 16-136.2 and
13 16-136.3 of the "Illinois
14 Pension Code", as amended1,900,000

15 ARTICLE 360

16 Section 5. The amount of \$65,044,700, or so much thereof
17 as may be necessary, is appropriated from the Education
18 Assistance Fund to the Public School Teachers' Pension and
19 Retirement Fund of Chicago for the state's contribution for
20 the fiscal year beginning July 1, 2008.

21 Section 10. The amount of \$10,058,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Public School Teachers' Pension and Retirement
 3 Fund of Chicago for the state's contribution for retirement
 4 contributions under Section 17-127 of the Pension Code for
 5 the fiscal year beginning July 1, 2008.

6 Section 15. The amount of \$79,007,000, or so much
 7 thereof as may be necessary, is appropriated from the
 8 Education Assistance Fund to the Teachers' Retirement System
 9 of the State of Illinois for transfer into the Teachers'
 10 Health Insurance Security Fund as the state's contribution
 11 for teachers' health insurance.

12

13

ARTICLE 365

14 Section 5-5. The following amounts, or so much of those
 15 amounts as may be necessary, respectively, are appropriated
 16 to the State Board of Elections for its ordinary and
 17 contingent expenses as follows:

18

The Board

19	For Contractual Services	21,200
20	For Travel	19,000
21	For Equipment	<u>700</u>
22	Total	\$40,900

23

Administration

1	For Personal Services	673,100
2	For Employee Retirement Contributions	
3	Paid By Employer	27,000
4	For State Contributions to State Employees'	
5	Retirement System	141,800
6	For State Contributions to	
7	Social Security	51,500
8	For Contractual Services	424,200
9	For Travel	19,800
10	For Commodities	17,100
11	For Printing	10,900
12	For Equipment	3,100
13	For Telecommunications	142,100
14	For Operation of Automotive Equipment	<u>4,400</u>
15	Total	\$1,515,800

Elections

17	For Personal Services	1,618,500
18	For Employee Retirement Contributions	
19	Paid By Employer	64,800
20	For State Contributions to State	
21	Employees' Retirement System	340,900
22	For State Contributions to Social Security	123,900
23	For Contractual Services	76,900
24	For Travel	48,400
25	For Printing	23,700

1 For Equipment4,250
2 For Purchase of Election Codes15,000
3 For HAVA Maintenance of Effort
4 Contribution-State550,000
5 For Reimbursement to Counties for Increased
6 Compensation to Judges and other Election
7 Officials, as provided in Public Acts
8 81-850, 81-1149, and 90-672-Election
9 Day Judges only2,700,000
10 For implementation and FY2010 operations of the
11 Voting Systems Integrity and
12 Testing Center1,096,300
13 For completion of Phase 11 of the Census 2010
14 Redistricting Program pursuant to
15 Public Act 94-141350,000
16 For FY2010 costs related to development and
17 implementation of Statewide voter canvassing
18 operations and reporting system project, as
19 mandated by Public Act 95-0699476,400
20 For reimbursing Counties for Election Judges and
21 other officials-Early Voting activities1,300,000
22 For FY2010 reimbursement and assistance to
23 local election jurisdictions for
24 ongoing support costs, and SBE maintenance
25 of local election jurisdiction interfaces

1 for the Illinois Voter Registration System
 2 (IVRS) Statewide database3,174,500
 3 For Payment of Lump Sum Awards to County Clerks,
 4 County Recorders, and Chief Election
 5 Clerks as Compensation for Additional
 6 Duties required of such officials
 7 by consolidation of elections law,
 8 as provided in Public Acts 82-691
 9 and 90-713 806,000
 10 Total \$12,769,550

11 General Counsel

12 For Personal Services284,600
 13 For Employee Retirement Contributions
 14 Paid By Employer11,400
 15 For State Contributions to State
 16 Employees' Retirement System60,000
 17 For State Contributions to
 18 Social Security21,800
 19 For Contractual Services85,200
 20 For Travel10,700
 21 For Equipment 500
 22 Total \$474,200

23 Campaign Disclosure

24 For Personal Services799,800
 25 For Employee Retirement Contributions

1	Paid By Employer	32,000
2	For State Contributions to State	
3	Employees' Retirement System	168,500
4	For State Contributions to	
5	Social Security	61,200
6	For Contractual Services	11,100
7	For Travel	11,300
8	For Printing	9,200
9	For Equipment	<u>9,300</u>
10	Total	\$1,102,400
11	Information Technology	
12	For Personal Services	647,000
13	For Employee Retirement Contributions	
14	Paid By Employer	25,900
15	For State Contributions to State Employees'	
16	Retirement System	136,300
17	For State Contributions to Social Security	49,500
18	For Contractual Services	482,000
19	For Travel	12,700
20	For Commodities	20,500
21	For Printing	700
22	For Equipment	<u>243,600</u>
23	Total	\$1,618,200

24 Section 5-10. The following amounts, or so much thereof

1 as may be necessary, are reappropriated from the Help
2 Illinois Vote Fund to the State Board of Elections for
3 Implementation of the Help America Vote Act of 2002:
4 For distribution to Local Election
5 Authorities under Section 251 of the
6 Help America Vote Act20,700,000
7 For the implementation of the Statewide
8 Voter Registration System as required by
9 Section 1A-25 of the Illinois Election
10 Code, including maintenance of the
11 IDEA/VISTA program3,500,000
12 For distribution to Local Election Authorities
13 for replacement of punch-card voting
14 systems under Section 102 of the Help
15 America Vote Act200,000
16 For administrative costs and discretionary
17 grants to Local Election Authorities
18 under Section 101 of the Help America
19 Vote Act5,100,000
20 Total \$29,500,000

21 Section 5-15. The amount of \$1,587,400, or as much of
22 that amount as may be necessary, is appropriated to the State
23 Board of Elections from the General Revenue Fund for
24 redevelopment and replacement of IDIS campaign disclosure and

1 reporting application to reflect currently supportable
2 technology (001-58710-1900-06-00).

3 Section 5-20. The amount of \$1,500,000, or as much of
4 that amount as may be necessary, is appropriated to the State
5 Board of Elections from the State Board of Elections Federal
6 Trust Fund for data collection project activities, under the
7 federal EAC Data Collection Grant, related to the November
8 2008 federal election (647-58710-4900-00-55) (spending
9 authority only).

10 Total, This Article (All Agency) \$50,107,650

11

12

ARTICLE 370

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the
15 General Revenue Fund to the Illinois Labor Relations Board
16 for the objects and purposes hereinafter named:

17

OPERATIONS

18 For Personal Services 1,187,700

19 For State Contributions to State

20 Employees' Retirement System134,800

21 For State Contributions to

22 Social Security90,900

1	For Contractual Services	160,000
2	For Travel	15,000
3	For Commodities	4,500
4	For Printing	4,000
5	For Equipment	4,400
6	For Electronic Data Processing	40,000
7	For Telecommunications Services	<u>38,000</u>
8	Total	\$1,679,300

9

10

ARTICLE 375

11 Section 5. The sum of \$290,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Upper Illinois River Valley Development Authority
 14 for replenishment of a draw on the Debt Service Reserve Fund
 15 backing bonds issued on behalf of Waste Recovery - Illinois
 16 and related trustee and legal expenses.

17

18

ARTICLE 380

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to the Board of Higher Education to meet
 23 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2010:

2	For Personal Services	2,238,800
3	For State Contributions to Social	
4	Security, for Medicare	30,000
5	For Contractual Services	568,500
6	For Travel	60,000
7	For Commodities	11,800
8	For Printing	10,900
9	For Equipment	16,500
10	For Telecommunications	35,500
11	For Operation of Automotive Equipment	<u>4,000</u>
12	Total	\$2,976,000

13 Section 10. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the General
 15 Revenue Fund to the Board of Higher Education for
 16 distribution as grants authorized by the Higher Education
 17 Cooperation Act:

18	Quad-Cities Graduate Study Center	220,000
----	---	---------

19 Section 15. The following named sums, or so much thereof
 20 as may be necessary, are appropriated from the General
 21 Revenue Fund to the Illinois Board of Higher Education for
 22 Science, Technology, Engineering and Math (S.T.E.M.)
 23 diversity initiatives to enhance S.T.E.M. programs for

1 students from underrepresented groups:

2 Chicago Area Health and Medical

3 Careers Program (C.A.H.M.C.P.)900,000

4 Illinois Mathematics and Science

5 Academy Excellence 2000 Program

6 in Mathematics and Science100,000

7 Total \$1,000,000

8 Section 20. The sum of \$2,931,900, or so much thereof as

9 may be necessary, is appropriated from the General Revenue

10 Fund to the Board of Higher Education for a grant to the

11 Board of Trustees of the University Center of Lake County for

12 the ordinary and contingent expenses of the Center.

13 Section 25. The sum of \$5,500,000, or so much thereof as

14 may be necessary, is appropriated from the BHE Federal Grants

15 Fund to the Board of Higher Education to be expended under

16 the terms and conditions associated with the federal

17 contracts and grants moneys received.

18 Section 30. The sum of \$2,800,000, or so much thereof as

19 may be necessary, is appropriated from the General Revenue

20 Fund to the Board of Higher Education for the administration

21 and distribution of grants authorized by the Diversifying

22 Higher Education Faculty in Illinois Program.

1 Section 35. The sum of \$2,100,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Higher Education for distribution as
4 grants for Cooperative Work Study Programs to institutions of
5 higher education.

6 Section 40. The sum of \$1,500,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for competitive grants
9 for nursing schools to increase the number of graduating
10 nurses.

11 Section 45. The sum of \$300,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for nurse educator
14 fellowships to supplement nurse faculty salaries.

15 Section 50. The sum of \$2,000,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for costs associated
18 with the High Need Health Occupations Program.

19 Section 55. The sum of \$400,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for costs associated
2 with the u.Select System.

3 Section 60. The sum of \$350,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Higher Education for costs associated
6 with the Integrated P-20 Student Information System.

7
8 Section 65. The sum of \$50,000, or so much thereof as may
9 be necessary, is appropriated from the Private College
10 Academic Quality Assurance Fund to the Board of Higher
11 Education as supplemental support for costs and expenses
12 associated with the administration and enforcement of 110
13 ILCS 1005.

14
15 Section 70. The sum of \$150,000, or so much thereof as
16 may be necessary, is appropriated from the Academic Quality
17 Assurance Fund to the Board of Higher Education as
18 supplemental support for costs and expenses associated with
19 the administration and enforcement of 110 ILCS 1010.

20
21 Section 75. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to the Illinois Mathematics and Science

1 Academy to meet ordinary and contingent expenses for the
2 fiscal year ending June 30, 2010:

3	For Personal Services	11,562,700
4	For State Contributions to Social	
5	Security, for Medicare	179,800
6	For Contractual Services	4,399,400
7	For Travel	110,100
8	For Commodities	319,100
9	For Equipment	790,300
10	For Telecommunications	269,000
11	For Operation of Automotive Equipment	40,000
12	For Electronic Data Processing	<u>196,000</u>
13	Total	\$17,866,400

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Illinois Mathematics and Science Academy Income Fund to the
18 Illinois Mathematics and Science Academy to meet ordinary and
19 contingent expenses for the fiscal year ending June 30, 2010:

20	For Personal Services	1,598,000
21	For State Contributions to Social	
22	Security, for Medicare	27,400
23	For Contractual Services	977,100
24	For Travel	126,700

1	For Commodities	143,200
2	For Equipment	65,000
3	For Telecommunications	80,000
4	For Operation of Automotive Equipment	5,000
5	For Refunds	<u>27,600</u>
6	Total	\$3,050,000

7 Section 85. The sum of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Mathematics and Science Academy for the
10 Excellence 2000 Program in Mathematics and Science.

11 Section 90. The sum of \$50,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Mathematics and Science Academy for
14 costs associated with the opening of the Chicago and East St.
15 Louis Metro-East field offices.

16

17

ARTICLE 385

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the Board
21 of the Trustees of Chicago State University to meet ordinary
22 and contingent expenses for the fiscal year ending June 30,

1 2010:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2009-201034,338,700

9 For State Contributions to Social

10 Security, for Medicare378,100

11 For Group Insurance1,003,300

12 For Contractual Services1,952,400

13 For Travel10,800

14 For Commodities10,800

15 For Equipment164,600

16 For Telecommunications Services298,300

17 For Operation of Automotive Equipment1,000

18 For Awards and Grants102,300

19 Total \$38,260,300

20 Section 10. The sum of \$400,000, or so much thereof as

21 may be necessary, is appropriated from the General Revenue

22 Fund to Board of Trustees of Chicago State University for

23 collaboration projects to improve retention and graduation

24 rates.

1 Section 15. The sum of 614,000, or so much thereof as
 2 may be necessary, is appropriated from the General
 3 Professions Dedicated Fund to the Board of Trustees of
 4 Chicago State University for all costs associated with the
 5 development, support or administration of pharmacy practice
 6 education or training programs.

7 Section 20. In addition to any other amounts
 8 appropriated for such purposes, the following named amount,
 9 or so much thereof as may be necessary, is appropriated from
 10 the General Revenue Fund to the Board of Trustees of Chicago
 11 State University for the fiscal year beginning July 1, 2009,
 12 pursuant to Title XIV of the American Recovery and
 13 Reinvestment Act of 2009:

14 For Personal Services\$1,034,300

15 Section 25. In addition to any other amounts
 16 appropriated for such purposes, the following named amounts,
 17 or so much thereof as may be necessary, are appropriated from
 18 the General Revenue Fund to the Board of Trustees of Chicago
 19 State University for the fiscal year beginning July 1, 2009,
 20 pursuant to Title XIV (Other Government Services) of the
 21 American Recovery and Reinvestment Act of 2009:

22 For Personal Services\$2,837,000

1

2

ARTICLE 390

3

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Eastern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2010:

8

9

Payable from the General Revenue Fund:

10

For Personal Services, including payment

11

to the university for personal services

12

costs incurred during the fiscal year

13

and salaries accrued but unpaid to academic

14

personnel for personal services rendered

15

during the academic year 2009-201045,509,500

16

For Contractual Services1,000,000

17

For Commodities300,000

18

For Equipment500,000

19

For Telecommunications Services300,000

20

Total \$47,609,500

21

Section 10. The sum of \$4,250, or so much thereof as may be necessary, is appropriated from the State College and University Trust Fund to the Board of Trustees of Eastern

22

23

1 Illinois University for scholarship grant awards, in
2 accordance with Public Act 91-0083.

3 Section 15. In addition to any other amounts appropriated
4 for such purposes, the following named amounts or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Board of Trustees of Eastern Illinois
7 University for the fiscal year beginning July 1, 2009,
8 pursuant to Title XIV of the American Recovery and
9 Reinvestment Act of 2009:

10 For Personal Services\$1,273,700

11 Section 20. In addition to any other amounts appropriated for
12 such purposes, the following named amounts, or so much
13 thereof as may be necessary, are appropriated from the
14 General Revenue Fund to the Board of Trustees of Eastern
15 Illinois University for the fiscal year beginning July 1,
16 2009, pursuant to Title XIV (Other Government Services) of
17 the American Recovery and Reinvestment Act of 2009:

18 For Personal Services\$2,519,600

19

20

ARTICLE 395

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the Board
 2 of the Trustees of Governors State University to meet
 3 ordinary and contingent expenses for the fiscal year ending
 4 June 30, 2010:

5 Payable from the General Revenue Fund:

6	For Personal Services, including payment	
7	to the university for personal services	
8	costs incurred during the fiscal year	
9	and salaries accrued but unpaid to academic	
10	personnel for personal services rendered	
11	during the academic year 2009-2010	22,091,200
12	For State Contributions to Social	
13	Security, for Medicare	94,900
14	For Contractual Services	3,050,000
15	For Commodities	150,000
16	For Equipment	400,000
17	For Telecommunications Services	100,000
18	For Awards and Grants	<u>100,000</u>
19	Total	\$25,986,100

20 Section 10. In addition to any other amounts appropriated
 21 for such purposes, the following named amount, or so much
 22 thereof as may be necessary, is appropriated from the General
 23 Revenue Fund to the Board of Trustees of Governors State
 24 University for the fiscal year beginning July 1, 2009,

1 pursuant to Title XIV of the American Recovery and
2 Reinvestment Act of 2009:

3 For Personal Services\$695,200

4
5 Section 15. In addition to any other amounts appropriated
6 for such purposes, the following named amounts, or so much
7 thereof as may be necessary, are appropriated from the
8 General Revenue Fund to the Board of Trustees of Governors
9 State University for the fiscal year beginning July 1, 2009,
10 pursuant to Title XIV (Other Government Services) of the
11 American Recovery and Reinvestment Act of 2009:

12 For Personal Services\$1,926,300

13

14

ARTICLE 400

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the Board
18 of the Trustees of Northeastern Illinois University to meet
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2010:

21 Payable from the General Revenue Fund:

22 For Personal Services, including payment
23 to the university for personal services
24 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2009-2010	36,225,600
4	For State Contributions to Social	
5	Security, for Medicare	439,500
6	For Group Insurance	1,077,100
7	For Contractual Services	1,134,700
8	For Equipment	<u>200,800</u>
9	Total	\$39,077,700

10 Section 10. The sum of \$170,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Trustees of Northeastern Illinois
 13 University to conduct a pilot program to improve retention
 14 and graduation rates for minority students.

15 Section 15. In addition to any other amounts
 16 appropriated for such purposes, the following named amounts,
 17 or so much thereof as may be necessary, are appropriated from
 18 the General Revenue Fund to the Board of Trustees of
 19 Northeastern Illinois University for the fiscal year
 20 beginning July 1, 2009, pursuant to Title XIV of the American
 21 Recovery and Reinvestment Act of 2009:

22	For Personal Services	\$1,050,000
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1 Section 20. In addition to any other amounts
 2 appropriated for such purposes, the following named amounts,
 3 or so much thereof as may be necessary, are appropriated from
 4 the General Revenue Fund to the Board of Trustees of
 5 Northeastern Illinois University for the fiscal year
 6 beginning July 1, 2009, pursuant to Title XIV (Other
 7 Government Services) of the American Recovery and
 8 Reinvestment Act of 2009:

9 For Personal Services\$3,539,400

10

11

ARTICLE 401

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the Board
 15 of the Trustees of Western Illinois University to meet
 16 ordinary and contingent expenses for the fiscal year ending
 17 June 30, 2010:

18 Payable from the General Revenue Fund:

19 For Personal Services, including payment
 20 to the university for personal services
 21 costs incurred during the fiscal year
 22 and salaries accrued but unpaid to academic
 23 personnel for personal services rendered
 24 during the academic year 2009-201048,775,000

1	For State Contributions to Social	
2	Security, for Medicare	436,200
3	For Group Insurance	1,706,400
4	For Contractual Services	3,272,900
5	For Commodities	782,500
6	For Equipment	978,100
7	For Telecommunications Services	<u>440,000</u>
8	Total	\$56,391,100

9 Section 10. The amount of \$10,000, or so much thereof as
10 may be necessary, is appropriated from the State College and
11 University Trust Fund to the Board of Trustees of Western
12 Illinois University for scholarship grant awards from the
13 sale of collegiate license plates.

14 Section 15. In addition to any other amounts
15 appropriated for such purposes, the following named amounts,
16 or so much thereof as may be necessary, are appropriated from
17 the General Revenue Fund to the Board of Trustees of Western
18 Illinois University for the fiscal year beginning July 1,
19 2009, pursuant to Title XIV of the American Recovery and
20 Reinvestment Act of 2009:

21	For Personal Services	\$1,508,600
----	-----------------------------	-------------

22 Section 20. In addition to any other amounts

1 appropriated for such purposes, the following named amounts,
 2 or so much thereof as may be necessary, are appropriated from
 3 the General Revenue Fund to the Board of Trustees of Western
 4 Illinois University for the fiscal year beginning July 1,
 5 2009, pursuant to Title XIV (Other Government Services) of
 6 the American Recovery and Reinvestment Act of 2009:

7 For Personal Services\$2,993,700

8

9

ARTICLE 405

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the Board
 13 of the Trustees of Illinois State University to meet ordinary
 14 and contingent expenses for the fiscal year ending June 30,
 15 2010:

16 Payable from the General Revenue Fund:

17 For Personal Services, including payment
 18 to the university for personal services
 19 costs incurred during the fiscal year
 20 and salaries accrued but unpaid to academic
 21 personnel for personal services rendered
 22 during the academic year 2009-201072,841,600
 23 For Group Insurance3,109,100
 24 For Contractual Services1,976,300

1	For Commodities	303,000
2	For Equipment	2,020,000
3	For Telecommunications Services	202,000
4	For Permanent Improvements	<u>0</u>
5	Total	\$80,452,000

6 Section 10. The amount of \$50,000, or so much thereof as
7 may be necessary, is appropriated from the State College and
8 University Fund to the Board of Trustees of Illinois State
9 University for scholarship grant awards from the sale of
10 collegiate license plates.

11 Section 15. In addition to any other amounts
12 appropriated for such purposes, the following named amounts,
13 or so much thereof as may be necessary, are appropriated from
14 the General Revenue Fund to the Board of Trustees of Illinois
15 State University for the fiscal year beginning July 1, 2009,
16 pursuant to Title XIV of the American Recovery and
17 Reinvestment Act of 2009:

18	For Personal Services	\$2,152,300
----	-----------------------------	-------------

19 Section 20. In addition to any other amounts
20 appropriated for such purposes, the following named amounts,
21 or so much thereof as may be necessary, are appropriated from
22 the General Revenue Fund to the Board of Trustees of Illinois

1 State University for the fiscal year beginning July 1, 2009,
 2 pursuant to Title XIV (Other Government Services) of the
 3 American Recovery and Reinvestment Act of 2009:

4 For Personal Services\$3,604,000

5

6

ARTICLE 410

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Northern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2010:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2009-201089,618,100

20 For State Contributions to Social
 21 Security, for Medicare864,200
 22 For Group Insurance2,286,200
 23 For Contractual Services6,380,300
 24 For Travel156,000

1	For Commodities	1,452,300
2	For Equipment	1,120,800
3	For Telecommunications Services	779,800
4	For Operation of Automotive Equipment	135,500
5	For Awards and Grants	181,700
6	For Permanent Improvements	<u>0</u>
7	Total	\$102,974,900

8 Section 10. The sum of \$36,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of Northern
11 Illinois University for scholarship grant awards, in
12 accordance with Public Act 91-0083.

13 Section 15. In addition to any other amounts
14 appropriated for such purposes, the following named amounts,
15 or so much thereof as may be necessary, are appropriated from
16 the General Revenue Fund to the Board of Trustees of Northern
17 Illinois University for the fiscal year beginning July 1,
18 2009, pursuant to Title XIV of the American Recovery and
19 Reinvestment Act of 2009:

20	For Personal Services	\$2,754,900
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21 Section 25. In addition to any other amounts
22 appropriated for such purposes, the following named amounts,

1 or so much thereof as may be necessary, are appropriated from
 2 the General Revenue Fund to the Board of Trustees of Northern
 3 Illinois University for the fiscal year beginning July 1,
 4 2009, pursuant to Title XIV (Other Government Services) of
 5 the American Recovery and Reinvestment Act of 2009:

6 For Personal Services\$3,459,400

7

8

ARTICLE 415

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Southern Illinois University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2010:

15 Payable from the General Revenue Fund:

16 For Personal Services, including payment
 17 to the university for personal services
 18 costs incurred during the fiscal year
 19 and salaries accrued but unpaid to academic
 20 personnel for personal services rendered
 21 during the academic year 2009-2010192,662,100

22 For State Contributions to Social
 23 Security, for Medicare2,358,500

24 For Group Insurance3,685,700

1	For Contractual Services	12,625,700
2	For Travel	53,900
3	For Commodities	1,470,400
4	For Equipment	2,373,900
5	For Telecommunications Services	1,786,300
6	For Operation of Automotive Equipment	637,200
7	For Awards and Grants	<u>0</u>
8	Total	\$217,653,700

9 Section 30. The sum of \$2,500,000, or so much thereof as
10 may be necessary, is appropriated from the General
11 Professions Dedicated Fund to the Board of Trustees of
12 Southern Illinois University for all costs associated with
13 the development, support or administration of pharmacy
14 practice education or training programs at the Edwardsville
15 campus.

16 Section 35. In addition to any other amounts
17 appropriated for such purposes, the following named amounts,
18 or so much thereof as may be necessary, are appropriated from
19 the General Revenue Fund to the Board of Trustees of Southern
20 Illinois University for the fiscal year beginning July 1,
21 2009, pursuant to Title XIV of the American Recovery and
22 Reinvestment Act of 2009:

23	For Personal Services	\$5,822,800
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1 Section 40. In addition to any other amounts
 2 appropriated for such purposes, the following named amounts,
 3 or so much thereof as may be necessary, are appropriated from
 4 the General Revenue Fund to the Board of Trustees of Southern
 5 Illinois University for the fiscal year beginning July 1,
 6 2009, pursuant to Title XIV (Other Government Services) of
 7 the American Recovery and Reinvestment Act of 2009:

8 For Personal Services\$12,161,900

9

10

ARTICLE 420

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the Board
 14 of the Trustees of the University of Illinois to meet
 15 ordinary and contingent expenses for the fiscal year ending
 16 June 30, 2010:

17 Payable from the General Revenue Fund:

18 For Personal Services, including payment
 19 to the university for personal services
 20 costs incurred during the fiscal year
 21 and salaries accrued but unpaid to academic
 22 personnel for personal services rendered
 23 during the academic year 2009-2010601,779,800

1	For State Contributions to Social	
2	Security, for Medicare	9,519,800
3	For Group Insurance	24,337,700
4	For Contractual Services	38,906,600
5	For Travel	244,100
6	For Commodities	2,462,300
7	For Printing	0
8	For Equipment	499,600
9	For Telecommunications Services	4,904,800
10	For Operation of Automotive Equipment	945,400
11	For Permanent Improvements	0
12	For Distributive Purposes as follows:	
13	For Awards and Grants	5,922,300
14	For Claims under Workers' Compensation	
15	and Occupational Disease Acts, other	
16	Statutes, and tort claims	3,197,000
17	For Hospital and Medical Services	
18	and Appliances	<u>5,181,700</u>
19	Total	\$697,901,100

20 Section 10. The sum of \$2,445,500, or so much thereof as
 21 may be necessary, is appropriated from the Fire Prevention
 22 Fund to the Board of Trustees of the University of Illinois
 23 for the purpose of maintaining the Illinois Fire Service
 24 Institute, paying the Institute's expenses, and providing the

1 facilities and structures incident thereto, including payment
2 to the University for personal services and related costs
3 incurred.

4 Section 15. The sum of \$250,000, or so much thereof as
5 may be necessary, is appropriated from the State College and
6 University Trust Fund to the Board of Trustees of the
7 University of Illinois for scholarship grant awards, in
8 accordance with Public Act 91-0083.

9 Section 20. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the Emergency Public
11 Health Fund to the University of Illinois for costs and
12 expenses related to or in support of Emergency Mosquito
13 Abatement.

14 Section 25. The sum of \$200,000, or so much thereof as
15 may be necessary, is appropriated from the Used Tire
16 Management Fund to the University of Illinois for costs and
17 expenses related to or in support of mosquito research and
18 abatement.

19 Section 30. The sum of \$472,100, or so much thereof as
20 may be necessary, is appropriated from the Hazardous Waste
21 Research Fund to the University of Illinois for its ordinary

1 and contingent expenses.

2 Section 35. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General
4 Professions Dedicated Fund to the Board of Trustees of the
5 University of Illinois for costs associated with the
6 development, support or administration of pharmacy practice
7 education or training programs for the College of Medicine at
8 Rockford.

9 Section 40. In addition to any other amounts
10 appropriated for such purposes, the following named amounts,
11 or so much thereof as may be necessary, are appropriated from
12 the General Revenue Fund to the Board of Trustees of the
13 University of Illinois for the fiscal year beginning July 1,
14 2009, pursuant to Title XIV of the American Recovery and
15 Reinvestment Act of 2009:

16 For Personal Services\$18,670,800

17 Section 45. In addition to any other amounts
18 appropriated for such purposes, the following named amounts,
19 or so much thereof as may be necessary, are appropriated from
20 the General Revenue Fund to the Board of Trustees of the
21 University of Illinois for the fiscal year beginning July 1,
22 2009, pursuant to Title XIV of the American Recovery and

1 Reinvestment Act of 2009:

2 For Personal Services\$34,675,300

3

4

ARTICLE 425

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Community College Board
9 for ordinary and contingent expenses:

10 For Personal Services1,224,200

11 For State Contributions to Social

12 Security, for Medicare16,300

13 For Contractual Services342,200

14 For Travel59,500

15 For Commodities7,900

16 For Printing10,300

17 For Equipment2,100

18 For Electronic Data Processing437,800

19 For Telecommunications35,700

20 For Operation of Automotive Equipment8,400

21 Total \$2,144,400

22 Section 10. The sum of \$5,000,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois Community

1 College Board Contracts and Grants Fund to the Illinois
 2 Community College Board to be expended under the terms and
 3 conditions associated with the moneys being received.

4 Section 15. The sum of \$1,500,000, or so much thereof as
 5 may be necessary, is appropriated from the ICCB Adult
 6 Education Fund to the Illinois Community College Board for
 7 operational expenses associated with administration of adult
 8 education and literacy activities.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 from the General Revenue Fund to the Illinois Community
 12 College Board for distribution to qualifying public community
 13 colleges for the purposes specified:

14	Small College Grants	840,000
15	Equalization Grants	76,933,000
16	Retirees Health Insurance Grants	626,600
17	Workforce Development Grants	<u>3,311,300</u>
18	Total	\$81,710,900

19 Section 25. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated from the
 21 Education Assistance Fund to the Illinois Community College
 22 Board for distribution to qualifying public community

1 colleges for the purposes specified:

2 Base Operating Grants\$191,837,100

3 Section 26. The sum of \$1,589,100, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for grants to
6 operate an educational facility in the former community
7 college district #541 in East St. Louis.

8 Section 30. The sum of \$30,000, or so much thereof as
9 may be necessary, is appropriated from the AFDC Opportunities
10 Fund to the Illinois Community College Board for grants to
11 colleges for workforce training and technology and operating
12 costs of the Board for those purposes.

13 Section 35. The following named amounts, or so much of
14 those amounts as may be necessary, for the objects and
15 purposes named, are appropriated to the Illinois Community
16 College Board for adult education and literacy activities:

17 From the General Revenue Fund:

18 For payment of costs associated
19 with education and educational-related
20 services to local eligible providers
21 for adult education and
22 literacy16,026,200

1 For payment of costs associated
2 with education and educational-related
3 services to local eligible providers
4 for performance-based awards10,701,600

5 For operational expenses of and
6 for payment of costs associated with
7 education and educational-related
8 services to recipients of Public
9 Assistance, and, if any funds remain,
10 for costs associated with
11 education and educational-related
12 services to local eligible providers
13 for adult education and literacy8,080,500

14 From the ICCB Adult Education Fund:

15 For payment of costs associated with
16 education and educational-related
17 services to local eligible providers
18 and to Support Leadership Activities,
19 as Defined by U.S.D.O.E.
20 for adult education and literacy
21 as provided by the United States
22 Department of Education25,000,000

23 Total, this Section \$59,808,300

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the Illinois
2 Community College Board for all costs associated with career
3 and technical education activities:

4	From the General Revenue Fund	12,271,400
5	From the Career and Technical Education Fund	<u>23,607,100</u>
6	Total, this Section	\$35,878,500

7 Section 45. The sum of \$415,000, or so much thereof as
8 may be necessary, is appropriated from the ICCB Federal Trust
9 Fund to the Illinois Community College Board for ordinary and
10 contingency expenses of the Board.

11 Section 50. The sum of \$15,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board for the City
14 Colleges of Chicago for educational-related expenses.

15 Section 55. The sum of \$120,100, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Community College Board for awarding
18 scholarships to qualifying graduates of the Lincoln's
19 Challenge Program.

20 Section 60. The sum of \$1,163,800, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to Illinois Community College Board for costs associated
2 with administering GED tests.

3 Section 65. The sum of \$750,000, or so much thereof as
4 may be necessary, is appropriated from the ISBE GED Testing
5 Fund to the Illinois Community College Board for costs
6 associated with administering GED tests.

7 Section 70. The sum of \$300,000, or so much thereof as
8 may be necessary, is appropriated from ICCB Instruction
9 Development and Enhancement Applications Revolving Fund to
10 the Illinois Community College Board for costs associated
11 with maintaining and updating instructional technology.

12 Section 75. The sum of \$7,261,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board to reimburse
15 colleges up to 50 percent of the costs associated with the
16 Illinois Veterans' Grant.

17 Section 80. The sum of \$750,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for costs
20 associated with the College and Career Readiness Pilot
21 Program.

1 Section 85. In addition to any other amounts
 2 appropriated for such purposes, the following named amounts,
 3 or so much thereof as may be necessary, are appropriated from
 4 the General Revenue Fund to the Illinois Community College
 5 Board for the fiscal year beginning July 1, 2009, pursuant to
 6 Title XIV of the American Recovery and Reinvestment Act of
 7 2009:

8	For Base Operating Grants	5,463,400
9	For Equalization Grants	<u>0</u>
10	Total	\$5,643,400

11 Section 90. In addition to any other amounts
 12 appropriated for such purposes, the following named amounts,
 13 or so much thereof as may be necessary, are appropriated from
 14 the General Revenue Fund to the Illinois Community College
 15 Board for the fiscal year beginning July 1, 2009, pursuant to
 16 Title XIV (Other Government Services) of the American
 17 Recovery and Reinvestment Act of 2009:

18	For Base Operating Grants	10,130,300
19	For Equalization Grants	<u>450,700</u>
20	Total	\$10,581,000

21

22

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Student Assistance Commission from the
 4 Student Loan Operating Fund for its ordinary and contingent
 5 expenses:

6 For Administration

7	For Personal Services	17,208,900
8	For State Contributions to State	
9	Employees Retirement System	4,883,400
10	For State Contributions to	
11	Social Security	1,316,600
12	For State Contributions for	
13	Employees Group Insurance	4,867,400
14	For Contractual Services	12,630,700
15	For Travel	311,000
16	For Commodities	282,200
17	For Printing	501,000
18	For Equipment	540,000
19	For Telecommunications	1,897,900
20	For Operation of Auto Equipment	<u>38,400</u>
21	Total	\$44,477,500

22 Section 10. The sum of \$402,007,100, or so much thereof
 23 as may be necessary, is appropriated to the Illinois Student
 24 Assistance Commission from the Education Assistance Fund for

1 payment of Monetary Award Program grant awards to students
2 eligible to receive such awards, as provided by law.

3 Section 11. The sum of \$10,000,000, or so much thereof
4 as may be necessary, is appropriated to the Illinois Student
5 Assistance Commission from the Education Assistance Fund for
6 payment of military veterans' scholarships at state-
7 controlled universities and at public community colleges for
8 students eligible, as provided by law.

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to the Illinois Student
12 Assistance Commission for the following purposes:

13 Grants and Scholarships

14 For payment of matching grants to Illinois
15 institutions to supplement scholarship
16 programs, as provided by law950,000

17 For the payment of scholarships to students
18 who are children of policemen or firemen
19 killed in the line of duty, or who are
20 dependents of correctional officers killed
21 or permanently disabled in the line of
22 duty, as provided by law750,000

23 For payment of Illinois National Guard and

1	Naval Militia Scholarships at	
2	State-controlled universities and public	
3	community colleges in Illinois to students	
4	eligible to receive such awards, as	
5	provided by law	4,480,000
6	For payment of Minority Teacher Scholarships	3,000,000
7	For payment of Illinois Scholars Scholarships	3,000,000
8	For payment of Illinois Incentive for Access	
9	grants, as provided by law	8,200,000
10	For college savings bond grants to	
11	students who are eligible to	
12	receive such awards	<u>325,000</u>
13	Total	\$20,705,000

14 Section 20. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Illinois National Guard and Naval Militia Grant Fund to the
 17 Illinois Student Assistance Commission for the following
 18 purpose:

19 Grants and Scholarships
 20 For payment of Illinois National Guard and
 21 Naval Militia Scholarships
 22 at State-controlled universities
 23 and public community colleges in
 24 Illinois to students eligible to

1 receive such awards, as provided by law20,000

2 Section 25. The sum of \$500,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for the
5 Loan Repayment for Teachers Program.

6 Section 35. The sum of \$1,350,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Student Assistance Commission for
9 scholarships and living expenses grants for nursing education
10 students who are pursuing their Master's degree to become
11 nurse faculty.

12 Section 40. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Student Assistance Commission for costs
15 associated with the Veterans' Home Nurses' Loan Repayment
16 Program pursuant to Public Act 95-0576.

17 Section 45. The sum of \$1,000,000 or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Student Assistance Commission for grants
20 to eligible nurse educators to use for payment of their
21 educational loan pursuant to Public Act 94-1020.

1 Section 50. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Illinois Student Assistance Commission
 4 for the following purpose:

5 Grants and Scholarships

6 For payment of Illinois Future Teacher

7 Corps Scholarships, as provided by law4,000,000

8 Section 55. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the
 10 Contracts and Grants Fund to the Illinois Student Assistance
 11 Commission for the following purpose:

12 To support outreach, research, and

13 training activities2,500,000

14 Section 60. The following named amount, or so much
 15 thereof as may be necessary, is appropriated from the
 16 Optometric Licensing and Disciplinary Board Fund to the
 17 Illinois Student Assistance Commission for the following
 18 purpose:

19 Grants and Scholarships

20 For payment of scholarships for the

21 Optometric Education Scholarship

22 Program, as provided by law50,000

1 Section 65. The sum of \$290,000,000, or so much thereof
2 as may be necessary, is appropriated from the Federal Student
3 Loan Fund to the Illinois Student Assistance Commission for
4 distribution when necessary as a result of the following: for
5 guarantees of loans that are uncollectible, for collection
6 payments to the Student Loan Operating Fund as required under
7 agreements with the United States Secretary of Education, for
8 payment to the Student Loan Operating Fund for Default
9 Aversion Fees, for transfers to the U.S. Treasury, or for
10 other distributions as necessary and provided for under the
11 Federal Higher Education Act.

12 Section 70. The sum of \$15,000,000, or so much thereof
13 as may be necessary, is appropriated to the Illinois Student
14 Assistance Commission from the Student Loan Operating Fund
15 for distribution as necessary for the following: for payment
16 of collection agency fees associated with collection
17 activities for Federal Family Education Loans, for Default
18 Aversion Fee reversals, and for distributions as necessary
19 and provided for under the Federal Higher Education Act.

20 Section 75. The sum of \$3,500,000, or so much thereof as
21 may be necessary, is appropriated to the Illinois Student
22 Assistance Commission from the Student Loan Operating Fund

1 for costs associated with Federal Loan System Development and
2 Maintenance.

3 Section 80. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the Student
5 Loan Operating Fund to the Illinois Student Assistance
6 Commission for the following purposes:

7 For payments to the Federal Student
8 Loan Fund for payment of the federal
9 default fee on behalf of students,
10 or for any other lawful purpose
11 authorized by the Federal Higher
12 Education Act, as amended.....10,000,000

13 Section 85. The sum of \$300,000, or so much of that
14 amount as may be necessary, is appropriated from the Accounts
15 Receivable Fund to the Illinois Student Assistance Commission
16 for costs associated with the collection of delinquent
17 scholarship awards pursuant to the Illinois State Collection
18 Act of 1986.

19 Section 90. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the Federal
21 Student Assistance Scholarship Fund to the Illinois Student
22 Assistance Commission for the following purpose:

1 For payment of Robert C. Byrd
 2 Honors Scholarships3,000,000

3 Section 95. The sum of \$70,000, or so much thereof as
 4 may be necessary, is appropriated to the Illinois Student
 5 Assistance Commission from the University Grant Fund for
 6 payment of grants for the Higher Education License Plate
 7 Program, as provided by law.

8 Section 100. The following named amount, or so much
 9 thereof as may be necessary, is appropriated from the Federal
 10 Student Assistance Scholarship Fund to the Illinois Student
 11 Assistance Commission for the following purpose:

12 For transferring repayment funds collected
 13 under the Paul Douglas Teacher Scholarship
 14 Program to the U.S. Treasury400,000

15 Section 105. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the
 17 Illinois Future Teacher Corps Scholarship Fund to the
 18 Illinois Student Assistance Commission for the following
 19 purpose:

20 For payment of scholarships for the
 21 Illinois Future Teacher Corps
 22 Scholarship Program as provided by law57,000

1 For payment for grants to the Golden Apple
 2 Foundation for Excellence in Teaching3,000

3 Section 110. The following named amount, or so much
 4 thereof as may be necessary, is appropriated from the Federal
 5 Student Incentive Trust Fund for the Federal Leveraging
 6 Educational Assistance and the Supplemental Leveraging
 7 Educational Assistance Programs to the Illinois Student
 8 Assistance Commission for the following purpose:

9 Grants

10 For payment of Monetary Award Program grants to
 11 full-time and part-time students eligible
 12 to receive such grants, as provided by law4,000,000

13 Section 115. The sum of \$5,000,000, or so much thereof
 14 may be necessary, is appropriated from the Federal Student
 15 Incentive Trust Fund to the Illinois Student Assistance
 16 Commission for payment of grants for the Federal College
 17 Access Challenge Grant Program, with up to six percent of the
 18 funding appropriated to meet allowable administrative costs,
 19 as part of the College Cost Reduction and Access Act (CCRAA),
 20 as provided by law.

21

22

1 Section 5. The sum of \$4,059,500, or so much thereof as
 2 may be necessary, is appropriated from the Education
 3 Assistance Fund to the State Universities Retirement System
 4 for deposit into the Community College Health Insurance
 5 Security Fund for the State's contribution, as required by
 6 law.

7 Section 10. The sum of \$175,054,000, minus the amount
 8 transferred to the State Universities Retirement System
 9 pursuant to continuing appropriation authorized by the State
 10 Pensions Fund Continuing Appropriation Act, is appropriated
 11 from the State Pensions Fund to the Board of Trustees of the
 12 State Universities Retirement System of Illinois pursuant to
 13 the provisions of Section 8.12 of "AN ACT in relation to
 14 State finance", approved June 10, 1919, as amended.

15 Section 15. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated to the Board
 17 of Trustees of the State Universities Retirement System for
 18 the State's contribution, as provided by law:

19 Payable from the Education Assistance Fund120,550,000

20 ARTICLE 440

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to the State Universities Civil Service
 4 System to meet its ordinary and contingent expenses for the
 5 fiscal year ending June 30, 2010:

6	For Personal Services	932,400
7	For Social Security	13,520
8	For Contractual Services	248,300
9	For Travel	12,000
10	For Commodities	9,000
11	For Printing	4,000
12	For Equipment	25,500
13	For Telecommunications Services	25,700
14	For Operation of Automotive Equipment	<u>2,800</u>
15	Total	\$1,273,220

16 Section 10. The sum of \$6,000, or so much thereof as may
 17 be necessary, is appropriated from the General Revenue Fund
 18 to the State Universities Civil Service System for office
 19 relocation expenses.

20 Section 99. Effective date. This Act takes effect July 1,
 21 2009.