



Sen. Donne E. Trotter

Filed: 7/26/2007

09500SB1110sam001

SDS095 00052 MSM 20113 a

1 AMENDMENT TO SENATE BILL 1110

2 AMENDMENT NO. _____. Amend Senate Bill 1110, by replacing
3 everything after the enacting clause with the following:

4 ARTICLE 1

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2007:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12 For Personal Services3,325,200

13 For Employee Retirement Contributions

1	Paid by Employer	90,900
2	For Retirement Contributions	118,900
3	For Social Security Contributions	168,700
4	For Contractual Services	2,425,000
5	For Travel	313,700
6	For Commodities	59,100
7	For Printing	85,200
8	For Equipment	70,900
9	For Telecommunications	468,600
10	For Operation of Auto Equipment	<u>20,000</u>
11	Total	\$7,146,200
12	From the Drivers Education Fund:	
13	For Personal Services	48,200
14	For Employee Retirement Contributions	
15	Paid by Employer	2,500
16	For Retirement Contributions	500
17	For Social Security Contributions	1,700
18	For Group Insurance	<u>17,500</u>
19	Total	\$70,400
20	From the SBE Federal Department of Agriculture Fund:	
21	For Personal Services	3,133,400
22	For Employee Retirement Contributions	
23	Paid by Employer	115,000
24	For Retirement Contributions	269,100
25	For Social Security Contributions	144,700

1	For Group Insurance	714,100
2	For Contractual Services	2,180,500
3	For Travel	300,000
4	For Commodities	75,000
5	For Printing	75,000
6	For Equipment	75,000
7	For Telecommunications	<u>50,000</u>
8	Total	\$7,131,800
9	From the SBE Federal Agency Services Fund:	
10	For Contractual Services	12,000
11	For Travel	30,000
12	For Commodities	9,000
13	For Printing	2,000
14	For Equipment	11,000
15	For Telecommunications	<u>9,000</u>
16	Total	\$73,000
17	From the SBE Federal Department of Education Fund:	
18	For Personal Services	1,081,000
19	For Employee Retirement Contributions	
20	Paid by Employer	32,000
21	For Retirement Contributions	102,600
22	For Social Security Contributions	77,400
23	For Group Insurance	257,400
24	For Contractual Services	3,125,500
25	For Travel	1,350,000

1	For Commodities	305,000
2	For Printing	341,000
3	For Equipment	380,000
4	For Telecommunications	<u>400,000</u>
5	Total	\$7,451,900

6 GENERAL OFFICE

7	From the General Revenue Fund:	
8	For Personal Services	2,268,100
9	For Employee Retirement Contributions	
10	Paid by Employer	81,400
11	For Retirement Contributions	109,800
12	For Social Security Contributions	103,700
13	For Contractual Services	<u>815,000</u>
14	Total	\$3,378,000

15	From the SBE Federal Department of Agriculture Fund:	
16	For Contractual Services	<u>30,000</u>
17	Total	\$30,000

18	From the SBE Federal Department of Education Fund:	
19	For Personal Services	385,100
20	For Employee Retirement Contributions	
21	Paid by Employer	15,300
22	For Retirement Contributions	29,200
23	For Social Security Contributions	8,700
24	For Group Insurance	87,000

1	For Contractual Services	<u>225,000</u>
2	Total	\$750,300

3 HUMAN RESOURCES

4	From the General Revenue Fund:	
5	For Personal Services	559,900
6	For Employee Retirement Contributions	
7	Paid by Employer	27,700
8	For Retirement Contributions	37,700
9	For Social Security Contributions	38,800
10	For Contractual Services	<u>50,000</u>
11	Total	\$714,100

12	From the SBE Federal Department of Agriculture Fund:	
13	For Contractual Services	<u>10,500</u>
14	Total	\$10,500

15	From the SBE Federal Department of Education Fund:	
16	For Contractual Services	<u>70,000</u>
17	Total	\$70,000

18 INTERNAL AUDIT

19	From the General Revenue Fund:	
20	For Personal Services	117,200
21	For Employee Retirement Contributions	
22	Paid by Employer	6,300
23	For Retirement Contributions	7,400

1	For Social Security Contributions	10,000
2	For Contractual Services	<u>3,000</u>
3	Total	\$143,900

4 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

5 From the General Revenue Fund:

6	For Personal Services	4,191,900
7	For Employee Retirement Contributions	
8	Paid by Employer	170,700
9	For Retirement Contributions	146,600
10	For Social Security Contributions	216,300
11	For Contractual Services	<u>1,838,000</u>
12	Total	\$6,563,500

13 From the Teacher Certificate Fee Revolving Fund:

14	For Personal Services	81,300
15	For Employee Retirement Contributions	
16	Paid by Employer	3,500
17	For Retirement Contributions	500
18	For Social Security Contributions	1,200
19	For Group Insurance	<u>14,500</u>
20	Total	\$101,000

21 From the SBE Federal Department of Agriculture Fund:

22	For Personal Services	162,900
23	For Employee Retirement Contributions	
24	Paid by Employer	6,500

1	For Retirement Contributions	12,400
2	For Social Security Contributions	2,400
3	For Group Insurance	61,300
4	For Contractual Services	<u>279,000</u>
5	Total	\$524,500
6	From the SBE Federal Department of Education Fund:	
7	For Personal Services	2,174,400
8	For Employee Retirement Contributions	
9	Paid by Employer	90,000
10	For Retirement Contributions	183,400
11	For Social Security Contributions	104,400
12	For Group Insurance	464,000
13	For Contractual Services	<u>2,483,900</u>
14	Total	\$5,500,100
15	From the School Infrastructure Fund:	
16	For Personal Services	81,300
17	For Employee Retirement Contributions	
18	Paid by Employer	3,200
19	For Retirement Contributions	500
20	For Social Security Contributions	2,500
21	For Group Insurance	<u>17,500</u>
22	Total	\$105,000

23 SPECIAL EDUCATION SERVICES

24 From the SBE Federal Department of Education Fund:

1	For Personal Services	3,887,300
2	For Employee Retirement Contributions	
3	Paid by Employer	143,300
4	For Retirement Contributions	308,800
5	For Social Security Contributions	200,000
6	For Group Insurance	826,500
7	For Contractual Services	<u>1,850,000</u>
8	Total	\$7,215,900

9 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

10 From the General Revenue Fund:

11	For Personal Services	\$3,650,000
12	For Employee Retirement Contributions	
13	Paid by Employer	150,400
14	For Retirement Contributions	133,900
15	For Social Security Contributions	168,400
16	For Contractual Services	<u>726,200</u>
17	Total	\$4,828,900

18 From the Teacher Certificate Fee Revolving Fund:

19	For Personal Services	699,800
20	For Employee Retirement Contributions	
21	Paid by Employer	20,200
22	For Retirement Contributions	37,200
23	For Social Security Contributions	51,700
24	For Group Insurance	<u>174,000</u>

1	Total	\$982,900
2	From the SBE Federal Agency Services Fund:	
3	For Personal Services	186,100
4	For Employee Retirement Contributions	
5	Paid by Employer	7,300
6	For Retirement Contributions	13,900
7	For Social Security Contributions	15,000
8	For Group Insurance	43,500
9	For Contractual Services	<u>203,000</u>
10	Total	\$468,800
11	From the SBE Federal Department of Education Fund:	
12	For Personal Services	5,684,100
13	For Employee Retirement Contributions	
14	Paid by Employer	204,700
15	For Retirement Contributions	488,800
16	For Social Security Contributions	237,600
17	For Group Insurance	1,174,500
18	For Contractual Services	<u>5,880,400</u>
19	Total	\$13,670,100

20 Section 10. The following amounts or so much thereof as
21 may be necessary, which shall be used by the Illinois State
22 Board of Education exclusively for the foregoing purposes and
23 not, under any circumstances, for personal services
24 expenditures or other operational or administrative costs,

1 are appropriated to the Illinois State Board of Education for
2 the fiscal year beginning July 1, 2007:

3 From the General Revenue Fund:

4 For Mentoring, After School and

5 Student Support Programs24,128,400

6 For Blind/Dyslexic Persons518,800

7 For Charter Schools3,421,500

8 For costs associated with the Chicago

9 Aerospace Education Initiative920,000

10 For Disabled Student Services/Materials368,500,000

11 For Disabled Student Transportation

12 Reimbursement326,607,800

13 For Disabled Student Tuition,

14 Private Tuition109,080,000

15 For District Consolidation Costs/

16 Supplemental Payments to School Districts,

17 18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of

18 the School Code7,850,000

19 For Extraordinary Special Education,

20 14-7.02 of the School Code268,892,600

21 For the Illinois Governmental

22 Internship Program129,900

23 For Grants to Non-Profits and Community

24 Organizations3,260,000

25 For Grants for School Transportation1,200,000

1	For Healthy Kids/Healthy Minds/ Expanded Vision	3,000,000
2		
3	For Jobs for Illinois Grads	4,000,000
4	For the Metro East Consortium for Child Advocacy	217,100
5		
6	For Parental Guardian Programs/ Transportation Reimbursement	14,454,700
7		
8	For the Philip J. Rock Center and School	3,220,500
9		
10	For Reimbursement for the Free Breakfast/ Lunch Program	21,000,000
11		
12	For the School Breakfast Incentive Program	723,500
13		
14	For South Cook Intermediate Service Center	300,000
15	For Standards, Assessments and Accountability	3,342,700
16		
17	For Summer School Payments, 18-4.3 of the School Code	8,694,000
18		
19	For Tax-Equivalent Grants, 18-4.4 of the School Code	222,600
20		
21	For Textbook Loans, 18-17 of the School Code	29,126,500
22		
23	For Transitional Assistance	5,600,000
24	For Transition of Minority Students	578,800
25	For Transportation-Regular/Vocational	

1	Common School Transportation	
2	Reimbursement, 29-5 of the School Code	286,118,000
3	For Visually Impaired/Educational	
4	Materials Coordinating Unit, 14-11.01	
5	of the School Code	2,121,000
6	For Regular Education Reimbursement	
7	Per 18-3 of the School Code	11,500,000
8	For Special Education Reimbursement	
9	Per 14-7.03 of the School Code	79,400,000
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools	18,535,500
12	For Truant Alternative and Optional	
13	Education Program	18,078,100
14	For costs associated with Teach for America	450,000
15	For grants to Local Education Agencies	
16	to conduct Agriculture Education	
17	Programs	<u>2,881,200</u>
18	Total	\$1,627,803,200

19	From the Education Assistance Fund:	
20	For Career and Technical Education	38,562,100
21	For the Early Childhood Block Grant	318,254,500
22	For General State Aid	833,560,000
23	For General State Aid - Hold Harmless	15,300,000
24	For the Reading Improvement Block	

1	Grant	76,139,800
2	For the School Safety and Educational	
3	Improvement Block Grant	74,841,000
4	For the Summer Bridges Program	22,238,100
5	For Teacher Education	9,605,000
6	For the Illinois Teaching	
7	Excellence Program	135,000
8	For Technology for Success	<u>6,169,700</u>
9	Total	\$1,398,905,200
10	From the Common School Fund:	
11	For General State Aid	3,312,558,200
12	For Advanced Placement Classes	1,500,000
13	For Arts and Foreign Language Education,	
14	Pursuant to Section 105 ILCS 5/2-3.65a	4,000,000
15	For Grow Your Own Teachers	3,000,000
16	For Regional Superintendents' and	
17	Assistants' Compensation	<u>8,150,000</u>
18	Total	\$3,329,208,200
19	From the General Revenue Fund	
20	For Regional Superintendent's Services	6,470,000
21	From the School District Emergency	
22	Financial Assistance Fund:	
23	For Emergency Financial Assistance, 1B-8	

1 of the School Code1,000,000

2 From the Drivers Education Fund:

3 For Drivers Education17,929,600

4 From the Charter Schools Revolving Loan Fund:

5 For Charter Schools Loans20,000

6 From the School Technology Revolving Loan Fund:

7 For School Technology Loans, 2-3.117a

8 of the School Code5,000,000

9 From the Temporary Relocation Expenses

10 Revolving Grant Fund:

11 For Temporary Relocation Expenses, 2-3.77

12 of the School Code1,400,000

13 From the State Board of Education Federal

14 Agency Services Fund:

15 For Learn and Serve America2,500,000

16 From the State Board of Education Federal

17 Agency Services Fund:

18 For Refugee Services2,000,000

19 From the State Board of Education Federal

20 Department of Agriculture Fund:

21 For Child Nutrition475,000,000

22 From the State Board of Education

23 Federal Department of Education Fund:

24 For Title I642,000,000

25 For Title I, Reading First50,000,000

1	For Title II, Teacher/Principal Training	135,000,000
2	For Title III, English Language	
3	Acquisition	40,000,000
4	For Title IV, 21st Century/Community	
5	Service Programs	45,000,000
6	For Title IV, Safe and Drug Free Schools	15,000,000
7	For Title V, Innovation Programs	8,000,000
8	For Title VI, Rural and Low Income	
9	Students	1,500,000
10	For Title X, McKinney Homeless	
11	Assistance	3,250,000
12	For Enhancing Education through Technology	20,000,000
13	For Individuals with Disabilities Act,	
14	Deaf/Blind	380,000
15	For Individuals with Disabilities Act,	
16	IDEA	550,000,000
17	For Individuals with Disabilities Act,	
18	Improvement Program	2,500,000
19	For Individuals with Disabilities Act,	
20	Model Outreach Program Grants	400,000
21	For Individuals with Disabilities Act,	
22	Pre-School	25,000,000
23	For Grants for Vocational	
24	Education - Basic	55,000,000
25	For Grants for Vocational	

1	Education - Technical Preparation	5,000,000
2	For Charter Schools	2,500,000
3	For Transition to Teaching	1,000,000
4	For Advanced Placement Fee	2,000,000
5	For Math/Science Partnerships	9,000,000
6	For Special Federal Congressional Projects	<u>5,000,000</u>
7	Total	\$1,629,360,000

8 Section 15. The following amounts, or so much thereof as
9 may be necessary, are appropriated to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2007:

12 From the General Revenue Fund:

13	For Parental Participation Pilot Project	100,000
14	For Autism Training and Technical	
15	Assistance	100,000
16	For the Principal Mentoring Program	800,000
17	For the Children's Mental Health	
18	Partnership	3,000,000
19	For Building with Books	500,000
20	For the Class Size Reduction Pilot Project	10,000,000
21	For the Teacher Mentoring Pilot Project	2,000,000
22	For Regional Superintendent Initiatives	<u>500,000</u>
23	Total	\$17,000,000

1 From the FY 08 Education Investment Fund:

2 For Disabled Student Services/Materials51,600,000

3 For Disabled Student Transportation

4 Reimbursement26,792,000

5 For Disabled Student Tuition,

6 Private Tuition30,320,000

7 For Extraordinary Special Education

8 14-7.02 of the School Code54,207,400

9 For Gifted Education5,000,000

10 For Growth Model3,000,000

11 For Summer School Payments, 18-4.3

12 Of the School Code1,306,000

13 For Targeted Intervention15,000,000

14 For Textbook Loans, 18-17 of the School Code20,000,000

15 For Transportation-Regular/Vocational

16 Common School Transportation

17 Reimbursement, 29-5 of the School Code31,382,000

18 For Truant Alternative and Optional

19 Education Program6,000,000

20 For grants to Local Education Agencies

21 To conduct Agriculture Education Programs1,000,000

22 For General State Aid549,400,000

23 For Rural Learning Initiative7,000,000

24 For Early Childhood Block Grant45,000,000

25 For Teacher Education1,995,000

1	For Teacher Mentoring	13,000,000
2	For Bilingual Education (over 500,000	
3	Population), 34-18.2 of the School Code	5,543,400
4	For Bilingual Education (under 500,000	
5	Population), 10-22.38a of the School Code	4,456,000
6	For Statewide Bilingual Student Assessments	2,500,000
7	For Grants to Non-Profits and	
8	Community Organizations	1,740,000
9	For Charter School Start-up Grants	2,000,000
10	For all costs associated with Burnham	
11	Plan initiatives including, but not	
12	Limited to the Superintendent Mentoring	
13	Program, Enhanced Teacher Compensation, Salary	
14	Incentive Program, Resource Management Service,	
15	Small School Pilot Program, Science, Technology	
16	Engineering, and Mathematics Education Center	
17	Grant Program, Regional Office Evaluation,	
18	And Accountability, Board Member Leadership	
19	Training, Better Schools Accountability,	
20	Staff Development Program, Educational	
21	Improvement Plan, Transition	
22	To Teaching Program	<u>20,000,000</u>
23	Total	\$898,241,800

24 Section 20. The amount of \$29,126,500, or so much

1 thereof as may be necessary and remains unexpended at the
2 close of business on June 30, 2007, from an appropriation
3 heretofore made for such purpose in Article 2, Section 10 of
4 Public Act 94-0798, is reappropriated from the General
5 Revenue Fund to the Illinois State Board of Education for
6 Textbook Loans pursuant to Section 18-17 of the School Code.

7 Section 25. The amount of \$525,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with the Community Residential Services Authority.

11 Section 30. The amount of \$250,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois State Board of Education for costs
14 associated with the Illinois Economic Education program.

15 Section 35. The amount of \$1,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for all costs
18 associated with Bullying Prevention.

19 Section 40. The amount of \$1,586,336, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from an appropriation heretofore

1 made for such purpose in Article 2, Section 40 of Public Act
2 94-0798, is reappropriated from the General Revenue Fund to
3 the Illinois State Board of Education for all costs
4 associated with Security for Schools.

5 Section 45. The amount of \$1,399,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 Education for Teacher Certificates Processing.

9 Section 50. The amount of \$1,008,900, or so much thereof
10 as may be necessary, is appropriated from the Teacher
11 Certificate Institute Fund to the Illinois State Board of
12 Education.

13 Section 52. The sum of 2,000,000, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from an appropriation heretofore
16 made for such purpose in Article 2, Section 10 of Public Act
17 94-0798, is reappropriated from the General Revenue Fund to
18 the Illinois State Board of Education for all costs
19 associated with grants to Non-Profits and Community
20 Organizations.

21 Section 54. The sum of 2,100,000, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from an appropriation heretofore
3 made for such purpose in Article 2, Section 10 of Public Act
4 94-0798, is reappropriated from the General Revenue Fund to
5 the Illinois State Board of Education for all costs
6 associated with Mentoring, After School, and Student Support
7 Programs.

8 Section 55. The amount of \$15,500,000, or so much of
9 that amount as may be necessary, is appropriated from the
10 State Board of Education Special Purpose Trust Fund to the
11 State Board of Education for expenditures by the Board in
12 accordance with grants, gifts or donations that the Board has
13 received or may receive from any source, public or private,
14 in support of projects that are within the lawful powers of
15 the Board.

16 Section 60. The amount of \$100,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund for deposit into the Temporary Relocation Expenses
19 Revolving Grant Fund for use by the State Board of Education,
20 as provided in Section 2-3.77 of the School Code.

21 Section 61. The amount of \$7,015,200, or so much thereof
22 as may be necessary is appropriated from the State Board of

1 Education Special Purpose Trust Fund for the ordinary and
 2 contingent expenses of the State Board of Education from
 3 Indirect Costs Drawn Down from the Federal Government.

4 Section 62. The amount of \$500,000, or so much thereof
 5 as may be necessary, is appropriated from the General Revenue
 6 Fund to the Illinois State Board of Education for all costs
 7 associated with implementation of the State Board of
 8 Education Strategic Plan.

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the Illinois
 11 State Board of Education for the fiscal year beginning July
 12 1, 2007:

13 From the General Revenue Fund:

14	For Bilingual Education (over 500,000	
15	population), 34-18.2 of the School Code	36,896,600
16	For Bilingual Education (under 500,000	
17	population), 10-22.38a of the School Code	29,655,400
18	For Statewide Bilingual Student	
19	Assessments	<u>4,500,000</u>
20	Total	\$71,052,000

21 Section 70. The amount of \$12,382,000, or so much
 22 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Illinois State Board of Education for
2 Student Assessments.

3 Section 75. The amount of \$21,780,300, or so much
4 thereof as may be necessary, is appropriated from the State
5 Board of Education Federal Department of Education Fund to
6 the Illinois State Board of Education for Student
7 Assessments.

8 Section 80. The amount of \$65,044,700, or so much
9 thereof as may be necessary, is appropriated from the
10 Education Assistance Fund to the Public School Teachers'
11 Pension and Retirement Fund of Chicago for the state's
12 contribution for the fiscal year beginning July 1, 2007.

13 Section 85. The amount of \$10,218,000, or so much
14 thereof as may be necessary, is appropriated from the General
15 Revenue Fund to the Public School Teachers' Pension and
16 Retirement Fund of Chicago for the state's contribution for
17 retirement contributions under Section 17-127 of the Pension
18 Code for the fiscal year beginning July 1, 2007.

19 Section 90. The amount of \$68,586,000, or so much
20 thereof as may be necessary, is appropriated from the
21 Education Assistance Fund to the Teachers' Retirement System

1 of the State of Illinois for transfer into the Teachers'
2 Health Insurance Security Fund as the state's contribution
3 for teachers' health insurance.

4 ARTICLE 2

5 Section 5. The following amounts, or so much thereof as
6 may be necessary, respectively, are appropriated to the
7 Teachers' Retirement System of the State of Illinois for the
8 State's contributions, as provided by law:

9 Payable from the Common School Fund1,041,295,000

10 Section 10. The following named amount, or so much
11 thereof as may be necessary, respectively, is appropriated
12 from the Education Assistance Fund to the Teachers'
13 Retirement System for the objects and purposes hereinafter
14 named:

15 For additional costs due to the establishment
16 of minimum retirement allowances
17 pursuant to Sections 16-136.2 and
18 16-136.3 of the "Illinois
19 Pension Code", as amended2,100,000

20 ARTICLE 3

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 General Revenue Fund to the Illinois Educational Labor
 4 Relations Board for the objects and purposes hereinafter
 5 named:

6 OPERATIONS

7	For Personal Services	1,015,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	117,100
12	For State Contributions to	
13	Social Security	77,300
14	For Contractual Services	156,000
15	For Travel	15,000
16	For Commodities	4,500
17	For Printing	4,000
18	For Equipment	1,000
19	For Electronic Data Processing	16,000
20	For Telecommunications Services	23,000
21	For Operation of Automotive Equipment	<u>2,500</u>
22	Total	\$1,432,200

23 ARTICLE 4

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Board of Higher Education to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2008:

7	For Personal Services	2,100,100
8	For State Contributions to Social	
9	Security, for Medicare	28,000
10	For Contractual Services	568,500
11	For Travel	54,400
12	For Commodities	11,800
13	For Printing	10,900
14	For Equipment	16,500
15	For Telecommunications	41,900
16	For Operation of Automotive Equipment	<u>3,200</u>
17	Total	\$2,835,300

18 Section 10. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the General
 20 Revenue Fund to the Board of Higher Education for
 21 distribution as grants authorized by the Higher Education
 22 Cooperation Act:

23	Quad-Cities Graduate Study Center	220,000
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1 Section 15. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the General
 3 Revenue Fund to the Board of Higher Education for
 4 distribution as grants authorized by the Higher Education
 5 Cooperation Act:

6 Access and Diversity3,787,300

7 Section 20. The sum of \$2,880,500, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Board of Higher Education for a grant to the
 10 Board of Trustees of the University Center of Lake County for
 11 the ordinary and contingent expenses of the Center.

12 Section 25. The sum of \$9,500,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Higher Education for distribution as
 15 incentive grants to Illinois higher education institutions in
 16 the competition for external grants and contracts.

17 Section 30. The sum of \$17,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Higher Education for distribution as
 20 grants authorized by the Health Services Education Grants
 21 Act.

1 Section 35. The sum of \$2,750,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Public Health for distribution of
4 medical education scholarships authorized by an Act to
5 provide grants for family practice residency programs and
6 medical student scholarships through the Illinois Department
7 of Public Health.

8 Section 40. The sum of \$5,500,000, or so much thereof as
9 may be necessary, is appropriated from the BHE Federal Grants
10 Fund to the Board of Higher Education to be expended under
11 the terms and conditions associated with the federal
12 contracts and grants moneys received.

13 Section 45. The sum of \$2,800,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Higher Education for the administration
16 and distribution of grants authorized by the Diversifying
17 Higher Education Faculty in Illinois Program.

18 Section 50. The sum of \$2,100,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for distribution as
21 grants for Cooperative Work Study Programs to institutions of
22 higher education.

Section 55. The sum of \$1,500,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for competitive grants for nursing schools to increase the number of graduating nurses.

1

Section 60. The sum of \$150,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Board of Higher Education for nurse educator fellowships to supplement nurse faculty salaries.

2

3

4

5

Section 63. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Illinois Board of Higher Education for Science, Technology, Engineering and Math (S.T.E.M.) diversity initiatives to enhance S.T.E.M. programs for students from underrepresented groups:

6

7

8

9

10

11

Chicago Area Health and Medical

12

Careers Program (C.A.H.M.C.P.)900,000

13

Illinois Mathematics and Science

14

Academy Excellence 2000 Program

15

in Mathematics and Science100,000

16

Total\$1,000,000

17

1 Section 65. The sum of \$300,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Higher Education for the International
 4 Center on Deafness and the Arts (ICODA) program.

5 Section 70. The sum of \$147,700, or so much thereof may
 6 be necessary, is appropriated from the General Revenue Fund
 7 to the Board of Higher Education for costs and expenses
 8 related to or in support of a higher education shared
 9 services center.

10 Section 75. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Illinois Mathematics and Science
 14 Academy to meet ordinary and contingent expenses for the
 15 fiscal year ending June 30, 2008:

16	For Personal Services	11,111,800
17	For State Contributions to Social	
18	Security, for Medicare	179,800
19	For Contractual Services	4,210,500
20	For Travel	117,900
21	For Commodities	296,700
22	For Equipment	819,900
23	For Telecommunications	356,300

1	For Operation of Automotive Equipment	30,600
2	For Electronic Data Processing	<u>217,000</u>
3	Total	\$17,340,500

4 Section 80. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Illinois Mathematics and Science Academy Income Fund to the
8 Illinois Mathematics and Science Academy to meet ordinary and
9 contingent expenses for the fiscal year ending June 30, 2008:

10	For Personal Services	1,598,000
11	For State Contributions to Social	
12	Security, for Medicare	27,400
13	For Contractual Services	981,100
14	For Travel	126,700
15	For Commodities	143,200
16	For Equipment	65,000
17	For Telecommunications	80,000
18	For Operation of Automotive Equipment	1,000
19	For Refunds	<u>27,600</u>
20	Total	\$3,050,000

21 Section 85. The sum of \$450,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Mathematics and Science Academy for the

1 Excellence 2000 Program in Mathematics and Science.

2 ARTICLE 5

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Illinois Community College Board
7 for ordinary and contingent expenses:

8	For Personal Services	1,066,100
9	For State Contributions to Social	
10	Security, for Medicare	12,700
11	For Contractual Services	345,300
12	For Travel	56,600
13	For Commodities	7,500
14	For Printing	9,800
15	For Equipment	2,000
16	For Electronic Data Processing	435,800
17	For Telecommunications	33,900
18	For Operation of Automotive Equipment	4,000
19	East St. Louis Operations	<u>1,500</u>
20	Total	\$1,975,200

21 Section 10. The sum of \$10,000,000, or so much thereof
22 as may be necessary, is appropriated from the Illinois

1 Community College Board Contracts and Grants Fund to the
 2 Illinois Community College Board to be expended under the
 3 terms and conditions associated with the moneys being
 4 received.

5 Section 15. The sum of \$1,500,000, or so much thereof as
 6 may be necessary, is appropriated from the ICCB Adult
 7 Education Fund to the Illinois Community College Board for
 8 operational expenses associated with administration of adult
 9 education and literacy activities.

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the General Revenue Fund to the Illinois Community
 13 College Board for distribution to qualifying public community
 14 colleges for the purposes specified:

15	Base Operating Grants	197,818,000
16	Small College Grants	840,000
17	Equalization Grants	77,383,700
18	Retirees Health Insurance Grants	626,600
19	Workforce Development Grants	3,311,300
20	Student Success Grants	3,000,000
21	P-16 Initiative Grants	<u>2,779,000</u>
22	Total	\$285,758,600

1 Section 25. The sum of \$1,589,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community
 5 college district #541 in East St. Louis.

6 Section 30. The sum of \$247,000, or so much thereof as
 7 may be necessary, is appropriated from the AFDC Opportunities
 8 Fund to the Illinois Community College Board for grants to
 9 colleges for workforce training and technology and operating
 10 costs of the Board for those purposes.

11 Section 35. The following named amounts, or so much of
 12 those amounts as may be necessary, for the objects and
 13 purposes named, are appropriated to the Illinois Community
 14 College Board for adult education and literacy activities:

15 From the General Revenue Fund:

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for adult education and
 20 literacy16,026,200

21 For payment of costs associated
 22 with education and educational-related
 23 services to local eligible providers

1 for performance-based awards10,701,600

2 For operational expenses of and

3 for payment of costs associated with

4 education and educational-related

5 services to recipients of Public

6 Assistance, and, if any funds remain,

7 for costs associated with

8 education and educational-related

9 services to local eligible providers

10 for adult education and literacy8,080,500

11 From the ICCB Adult Education Fund:

12 For payment of costs associated with

13 education and educational-related

14 services to local eligible providers

15 and to Support Leadership Activities,

16 as Defined by U.S.D.O.E.

17 for adult education and literacy

18 as provided by the United States

19 Department of Education23,500,000

20 Total, this Section \$58,308,300

21 Section 40. The following named amounts, or so much

22 thereof as may be necessary, are appropriated to the Illinois

23 Community College Board for all costs associated with career

24 and technical education activities:

1	From the General Revenue Fund.....	12,149,900
2	From the Career and Technical Education Fund.....	<u>22,207,100</u>
3	Total, this Section	\$34,357,000

4 Section 45. The sum of \$350,000, or so much thereof as
5 may be necessary, is appropriated from the ICCB Federal Trust
6 Fund to the Illinois Community College Board for ordinary and
7 contingency expenses of the Board.

8 Section 50. The sum of \$15,000,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for the City
11 Colleges of Chicago for educational-related expenses.

12 Section 60. The sum of \$120,100, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for awarding
15 scholarships to qualifying graduates of the Lincoln's
16 Challenge Program.

17 Section 75. The sum of \$807,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to Illinois Community College Board for costs associated
20 with administering GED tests.

1 Section 80. The sum of \$720,000, or so much thereof as
2 may be necessary, is appropriated from the ISBE GED Testing
3 Fund to the Illinois Community College Board for costs
4 associated with administering GED tests.

5 Section 85. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from ICCB Instruction
7 Development and Enhancement Applications Revolving Fund to
8 the Illinois Community College Board for costs associated
9 with maintaining and updating instructional technology.

10 Section 90. The sum of \$174,700, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Community College Board for costs and
13 expenses related to or in support of a higher education
14 shared services center.

15 Section 95. The sum of \$108,500, or so much thereof as
16 may be necessary, is appropriated from the ICCB Federal Trust
17 Fund to the Illinois Community College Board for costs and
18 expenses related to or in support of a higher education
19 shared services center.

20 Section 105. The sum of \$250,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Community College Board for the Lincoln
2 Land Community College medical training program at the
3 Hillsboro campus.

4 Section 110. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for a grant to
7 Prairie State College for educational-related expenses.

8 Section 115. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Community College Board for a grant to
11 the Latino Development and Technology Accelerator Center.

12 Section 120. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for a grant to
15 the Black United Fund of Illinois to provide assistance to
16 minority students in completing their baccalaureate degrees.

17 Section 125. The sum of \$30,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Illinois Community College Board for a digital x-
20 ray machine at Parkland College.

1 Section 130. The sum of \$150,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for human
 4 clinical mannequins at Parkland College.

5 Section 135. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois Community College Board for a grant to
 8 South Suburban College for educational-related expenses.

9
 10 Section 140. The sum of \$120,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Illinois Community College Board for adult
 13 education grants to community colleges.

14 ARTICLE 6

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Student Assistance Commission from the
 18 Student Loan Operating Fund for its ordinary and contingent
 19 expenses:

20 For Administration
 21 For Personal Services17,528,500
 22 For State Contributions to State

1	Employees Retirement System	2,902,900
2	For State Contributions to	
3	Social Security	1,340,900
4	For State Contributions for	
5	Employees Group Insurance	4,925,500
6	For Contractual Services	12,471,800
7	For Travel	208,300
8	For Commodities	225,000
9	For Printing	474,200
10	For Equipment	535,000
11	For Telecommunications	1,394,900
12	For Operation of Auto Equipment	<u>37,900</u>
13	Total	\$42,044,900

14 Section 7. The sum of \$26,840,000, or so much thereof as
 15 may be necessary, is appropriated from the Student Loan
 16 Operating Fund to the Illinois Student Assistance Commission
 17 for payment of the Monetary Award Program grant awards to
 18 students eligible to receive such awards, as provided by law.

19 Section 10. The sum of \$359,259,800, or so much thereof
 20 as may be necessary, is appropriated to the Illinois Student
 21 Assistance Commission from the General Revenue Fund for
 22 payment of Monetary Award Program grant awards to students
 23 eligible to receive such awards, as provided by law.

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Revenue Fund to the Illinois Student
 4 Assistance Commission for the following purposes:

5 Grants and Scholarships

6 For payment of matching grants to Illinois
 7 institutions to supplement scholarship
 8 programs, as provided by law950,000

9 For the payment of scholarships to students
 10 who are children of policemen or firemen
 11 killed in the line of duty, or who are
 12 dependents of correctional officers killed
 13 or permanently disabled in the line of
 14 duty, as provided by law520,000

15 For payment of Illinois National Guard and
 16 Naval Militia Scholarships at
 17 State-controlled universities and public
 18 community colleges in Illinois to students
 19 eligible to receive such awards, as
 20 provided by law4,480,000

21 For payment of military Veterans' scholarships
 22 at State-controlled universities and at
 23 public community colleges for students
 24 eligible, as provided by law19,250,000

1	For payment of Minority Teacher Scholarships	3,100,000
2	For payment of Illinois Scholars Scholarships	3,160,000
3	For payment of Illinois Incentive for Access	
4	grants, as provided by law	8,200,000
5	For college savings bond grants to	
6	students who are eligible to	
7	receive such awards	<u>650,000</u>
8	Total	\$40,310,000

9 Section 20. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the
11 Illinois National Guard and Naval Militia Grant Fund to the
12 Illinois Student Assistance Commission for the following
13 purpose:

14 Grants and Scholarships

15 For payment of Illinois National Guard and
16 Naval Militia Scholarships
17 at State-controlled universities
18 and public community colleges in
19 Illinois to students eligible to
20 receive such awards, as provided by law20,000

21 Section 25. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois Student Assistance Commission for the
2 Loan Repayment for Teachers Program.

3 Section 27. The sum of \$500,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Student Assistance Commission for
6 scholarships and living expenses grants to increase the
7 number of forensic science students who are pursuing a
8 program to become qualified to perform DNA testing at
9 Illinois State Police forensic science facilities.

10 Section 30. The sum of \$1,220,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois Student Assistance Commission for costs
13 associated with the Veterans' Home Nurses' Loan Repayment
14 Program pursuant to and upon the condition of Senate Bill 8
15 of the 95th General Assembly becoming law.

16 Section 35. The sum of \$1,350,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Student Assistance Commission for
19 scholarships and living expenses grants for nursing education
20 students who are pursuing their Master's degree to become
21 nurse faculty.

1 Section 37. The sum of \$1,530,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Student Assistance Commission for grants
 4 to eligible nurse educators to use for payment of their
 5 educational loan.

6 Section 40. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the General
 8 Revenue Fund to the Illinois Student Assistance Commission
 9 for the following purpose:

10 Grants and Scholarships
 11 For payment of Illinois Future Teacher
 12 Corps Scholarships, as provided by law4,100,000

13 Section 45. The following named amount, or so much
 14 thereof as may be necessary, is appropriated from the
 15 Contracts and Grants Fund to the Illinois Student Assistance
 16 Commission for the following purpose:

17 To support outreach, research, and
 18 training activities455,000

19 Section 50. The following named amount, or so much
 20 thereof as may be necessary, is appropriated from the
 21 Optometric Licensing and Disciplinary Board Fund to the
 22 Illinois Student Assistance Commission for the following

1 purpose:

2 Grants and Scholarships

3 For payment of scholarships for the

4 Optometric Education Scholarship

5 Program, as provided by law50,000

6 Section 55. The sum of \$260,000,000, or so much thereof
7 as may be necessary, is appropriated from the Federal Student
8 Loan Fund to the Illinois Student Assistance Commission for
9 distribution when necessary as a result of the following: for
10 guarantees of loans that are uncollectible, for collection
11 payments to the Student Loan Operating Fund as required under
12 agreements with the United States Secretary of Education, for
13 payment to the Student Loan Operating Fund for Default
14 Aversion Fees, for transfers to the U.S. Treasury, or for
15 other distributions as necessary and provided for under the
16 Federal Higher Education Act.

17 Section 60. The sum of \$10,000,000, or so much thereof
18 as may be necessary, is appropriated to the Illinois Student
19 Assistance Commission from the Student Loan Operating Fund
20 for distribution as necessary for the following: for payment
21 of collection agency fees associated with collection
22 activities for Federal Family Education Loans, for Default
23 Aversion Fee reversals, for payment of Claims Fees, and other

1 necessary transfers from the Student Loan Operating Fund to
 2 the Federal Student Loan Fund, and for distributions as
 3 necessary and provided for under the Federal Higher Education
 4 Act, as amended.

5 Section 65. The sum of \$4,000,000, or so much thereof as
 6 may be necessary, is appropriated to the Illinois Student
 7 Assistance Commission from the Student Loan Operating Fund
 8 for costs associated with Federal Loan System Development and
 9 Maintenance.

10 Section 66. The following named amount, or so much
 11 thereof as may be necessary, is appropriated from the Student
 12 Loan Operating Fund to the Illinois Student Assistance
 13 Commission for the following purposes:

14
 15 For payments to the Federal Student
 16 Loan Fund for payment of the federal
 17 default fee on behalf of students,
 18 or for any other lawful purpose
 19 authorized by the Federal Higher
 20 Education Act, as amended.....16,000,000

21
 22 Section 70. The sum of \$300,000, or so much of that
 23 amount as may be necessary, is appropriated from the Accounts

1 Receivable Fund to the Illinois Student Assistance Commission
 2 for costs associated with the collection of delinquent
 3 scholarship awards pursuant to the Illinois State Collection
 4 Act of 1986.

5 Section 75. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the Federal
 7 Student Assistance Scholarship Fund to the Illinois Student
 8 Assistance Commission for the following purpose:

9 For payment of Robert C. Byrd

10 Honors Scholarships1,800,000

11 Section 80. The sum of \$70,000, or so much thereof as
 12 may be necessary, is appropriated to the Illinois Student
 13 Assistance Commission from the University Grant Fund for
 14 payment of grants for the Higher Education License Plate
 15 Program, as provided by law.

16 Section 85. The following named amount, or so much
 17 thereof as may be necessary, is appropriated from the Federal
 18 Student Assistance Scholarship Fund to the Illinois Student
 19 Assistance Commission for the following purpose:

20 For transferring repayment funds collected

21 under the Paul Douglas Teacher Scholarship

22 Program to the U.S. Treasury400,000

1 Section 90. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Illinois Future Teacher Corps Scholarship Fund to the
 4 Illinois Student Assistance Commission for the following
 5 purpose:

6 For payment of scholarships for the
 7 Illinois Future Teacher Corps
 8 Scholarship Program as provided by law57,000
 9 For payment for grants to the Golden Apple
 10 Foundation for Excellence in Teaching3,000

11 Section 95. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the Federal
 13 Student Incentive Trust Fund for the Federal Leveraging
 14 Educational Assistance and the Supplemental Leveraging
 15 Educational Assistance Programs to the Illinois Student
 16 Assistance Commission for the following purpose:

17 Grants
 18 For payment of Monetary Award Program grants to
 19 full-time and part-time students eligible
 20 to receive such grants, as provided by law3,700,000

21 Section 100. The sum of \$2,276,900, or so much thereof
 22 as may be necessary, is appropriated from the Student Loan

1 Operating Fund to the Illinois Student Assistance Commission
 2 for costs and expenses related to or in support of a higher
 3 education shared services center.

4 ARTICLE 7

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 General Revenue Fund to the State Universities Civil Service
 9 System to meet its ordinary and contingent expenses for the
 10 fiscal year ending June 30, 2008:

11	For Personal Services	932,400
12	For Social Security	11,500
13	For Contractual Services	248,300
14	For Travel	12,000
15	For Commodities	9,000
16	For Printing	4,000
17	For Equipment	25,500
18	For Telecommunications Services	25,700
19	For Operation of Automotive Equipment	<u>2,800</u>
20	Total	\$1,271,200

21 ARTICLE 8

1 of the Trustees of Chicago State University to meet ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2008:

4 Payable from the General Revenue Fund:

5	For Personal Services, including payment	
6	to the university for personal services	
7	costs incurred during the fiscal year	
8	and salaries accrued but unpaid to academic	
9	personnel for personal services rendered	
10	during the academic year 2007-2008	35,114,800
11	For State Contributions to Social	
12	Security, for Medicare	385,900
13	For Group Insurance	1,024,000
14	For Contractual Services	1,992,700
15	For Travel	11,000
16	For Commodities	11,000
17	For Equipment	168,100
18	For Telecommunications Services	304,400
19	For Operation of Automotive Equipment	1,000
20	For Awards and Grants	<u>104,400</u>
21	Total	\$39,117,300

22 Section 10. The sum of \$400,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of Chicago State University for

1 costs associated with the HIV/AIDS Policy and Research
2 Institute in the College of Health Sciences.

3 Section 15. The sum of \$150,000 or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to Board of Trustees of Chicago State University for
6 costs associated with the Doctor of Education in Educational
7 Leadership Program.

8 Section 20. The sum of \$450,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees at Chicago State University for
11 costs associated with the Financial Assistance Outreach
12 Center.

13 Section 25. The sum of \$30,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Chicago State University for
16 costs associated with the display of a permanent exhibit in
17 the university library.

18 Section 30. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of Chicago State University for
21 operation and maintenance costs for the Convocation Center.

1 Section 35. The sum of \$400,000 or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Board of Trustees of Chicago State University for
 4 collaboration projects to improve retention and graduation
 5 rates.

6 ARTICLE 10

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Eastern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2008:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2007-200846,665,600
 20 For Contractual Services1,000,000
 21 For Commodities300,000
 22 For Equipment500,000

1	For Telecommunications Services	<u>300,000</u>
2	Total	\$48,765,600

3 Section 10. The sum of \$2,000, or so much thereof as may
 4 be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Eastern
 6 Illinois University for scholarship grant awards, in
 7 accordance with Public Act 91-0083.

8 ARTICLE 11

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the Board
 12 of the Trustees of Governors State University to meet
 13 ordinary and contingent expenses for the fiscal year ending
 14 June 30, 2008:

15 Payable from the General Revenue Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2007-2008	22,131,600
22	For State Contributions to Social	

1	Security, for Medicare	94,900
2	For Contractual Services	3,050,000
3	For Commodities	150,000
4	For Equipment	400,000
5	For Telecommunications Services	100,000
6	For Awards and Grants	100,000
7	For Permanent Improvements	<u>100,000</u>
8	Total	\$26,126,500

9 Section 10. The sum of \$331,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Governors State University
12 for the International Trade Center.

13 Section 15. The sum of \$650,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Board of Trustees of Governors State University
16 for the Institute for Urban Education.

17 Section 20. The sum of \$325,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of Governors State University
20 for the Center for Excellence in Health Education.

21 Section 25. The sum of \$500,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Board of Trustees of Governors State University
 3 for the Center for Law Enforcement Technology Collaboration.

4 ARTICLE 12

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to the Board
 8 of the Trustees of Illinois State University to meet ordinary
 9 and contingent expenses for the fiscal year ending June 30,
 10 2008:

11 Payable from the General Revenue Fund:

12	For Personal Services, including payment	
13	to the university for personal services	
14	costs incurred during the fiscal year	
15	and salaries accrued but unpaid to academic	
16	personnel for personal services rendered	
17	during the academic year 2007-2008	73,472,100
18	For Group Insurance	3,078,300
19	For Contractual Services	2,721,700
20	For Commodities	300,000
21	For Equipment	2,000,000
22	For Telecommunications Services	200,000
23	For Permanent Improvements	<u>500,000</u>

1 Total \$82,272,100

2 Section 10. The amount of \$45,000, or so much thereof as
3 may be necessary, is appropriated from the State College and
4 University Fund to the Board of Trustees of Illinois State
5 University for scholarship grant awards from the sale of
6 collegiate license plates.

7 ARTICLE 13

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the Board
11 of the Trustees of Northeastern Illinois University to meet
12 ordinary and contingent expenses for the fiscal year ending
13 June 30, 2008:

14 Payable from the General Revenue Fund:

15 For Personal Services, including payment
16 to the university for personal services
17 costs incurred during the fiscal year
18 and salaries accrued but unpaid to academic
19 personnel for personal services rendered
20 during the academic year 2007-200837,212,600
21 For State Contributions to Social
22 Security, for Medicare437,700

1	For Group Insurance	1,072,600
2	For Contractual Services	1,030,000
3	For Equipment	<u>300,000</u>
4	Total	\$40,052,900

5 Section 10. The sum of \$170,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Northeastern Illinois
8 University to conduct a pilot program to improve retention
9 and graduation rates for minority students.

10 Section 15. The sum of \$200,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Northeastern Illinois
13 University to conduct a study on the North Atlantic Slave
14 Trade.

15 ARTICLE 14

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the Board
19 of the Trustees of Northern Illinois University to meet
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2008:

1	Payable from the General Revenue Fund:	
2	For Personal Services, including payment	
3	to the university for personal services	
4	costs incurred during the fiscal year	
5	and salaries accrued but unpaid to academic	
6	personnel for personal services rendered	
7	during the academic year 2007-2008	89,267,300
8	For State Contributions to Social	
9	Security, for Medicare	883,500
10	For Group Insurance	2,337,300
11	For Contractual Services	6,523,000
12	For Travel	159,500
13	For Commodities	1,484,800
14	For Equipment	1,145,800
15	For Telecommunications Services	797,300
16	For Operation of Automotive Equipment	138,500
17	For Awards and Grants	185,700
18	For Permanent Improvements	<u>1,343,700</u>
19	Total	\$104,266,400

20 Section 10. The sum of \$700,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to Board of Trustees of Northern Illinois University for
 23 the Complete Help and Assistance Necessary for a College
 24 Education (C.H.A.N.C.E.) program.

1 Section 15. The sum of \$15,000, or so much thereof as
 2 may be necessary, is appropriated from the State College and
 3 University Trust Fund to the Board of Trustees of Northern
 4 Illinois University for scholarship grant awards, in
 5 accordance with Public Act 91-0083.

6 ARTICLE 15

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the Board
 10 of the Trustees of Southern Illinois University to meet
 11 ordinary and contingent expenses for the fiscal year ending
 12 June 30, 2008:

13 Payable from the General Revenue Fund:

14 For Personal Services, including payment
 15 to the university for personal services
 16 costs incurred during the fiscal year
 17 and salaries accrued but unpaid to academic
 18 personnel for personal services rendered
 19 during the academic year 2007-2008197,281,200
 20 For State Contributions to Social
 21 Security, for Medicare2,343,400
 22 For Group Insurance3,662,100

1	For Contractual Services	12,345,000
2	For Travel	53,600
3	For Commodities	1,486,000
4	For Equipment	2,458,700
5	For Telecommunications Services	1,774,900
6	For Operation of Automotive Equipment	633,100
7	For Awards and Grants	<u>355,500</u>
8	Total	\$222,393,500

9 Section 10. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Southern Illinois University
12 for the Special Services (TRIO) program for improvement of
13 matriculation, retention, and completion rates of minority
14 students at the Edwardsville and Carbondale campuses.

15 Section 15. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Trustees of Southern Illinois University
18 for the Vince Demuzio Governmental Internship Program.

19 Section 20. The sum of \$1,200,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of Southern Illinois University
22 for the School of Medicine Lab.

1 Section 25. The sum of \$1,070,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Southern Illinois University
4 for the Presidential Scholarship Fund.

5 Section 30. The sum of \$156,150, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Trustees of Southern Illinois University
8 for costs associated with the construction and furnishing of
9 replacement cabins at the SIUC Touch of Nature Center.

10

ARTICLE 16

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the Board
14 of the Trustees of the University of Illinois to meet
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2008:

17 Payable from the General Revenue Fund:

18 For Personal Services, including payment
19 to the university for personal services
20 costs incurred during the fiscal year
21 and salaries accrued but unpaid to academic

1	personnel for personal services rendered	
2	during the academic year 2007-2008	615,242,200
3	For State Contributions to Social	
4	Security, for Medicare	9,737,100
5	For Group Insurance	24,893,200
6	For Contractual Services	39,794,600
7	For Travel	249,700
8	For Commodities	2,518,600
9	For Equipment	511,000
10	For Telecommunications Services	5,016,800
11	For Operation of Automotive Equipment	967,000
12	For Permanent Improvements	750,000
13	For Distributive Purposes as follows:	
14	For Awards and Grants	6,057,500
15	For Claims under Workers' Compensation	
16	and Occupational Disease Acts, other	
17	Statutes, and tort claims	3,270,000
18	For Current and Prior Year	
19	Hospital and Medical Services	
20	and Appliances	<u>5,300,000</u>
21	Total	\$714,307,700

22 Section 10. The sum of \$3,508,000, or so much thereof as
 23 may be necessary, is appropriated from the Fire Prevention
 24 Fund to the Board of Trustees of the University of Illinois

1 for the purpose of maintaining the Illinois Fire Service
2 Institute, paying the Institute's expenses, and providing the
3 facilities and structures incident thereto, including payment
4 to the University for personal services and related costs
5 incurred.

6 Section 15. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of the
9 University of Illinois for scholarship grant awards, in
10 accordance with Public Act 91-0083.

11 Section 20. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the University of Illinois for the Complete Help and
14 Assistance Necessary for a College Education (C.H.A.N.C.E)
15 program at the Office of School Relations at the Chicago
16 Campus.

17 Section 25. The sum of \$75,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of the University of Illinois
20 for the administration of a scholarship program through the
21 Washington Center Illinois State Initiative.

22

1 Section 30. The sum of \$500,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of the University of Illinois
4 for the Library Digitalization Project.

5

6 Section 35. The sum of \$30,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Trustees of the University of Illinois
9 to conduct a transportation efficiency study on the Chicago
10 Transit Authority.

11

12 Section 40. The sum of \$400,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the University of Illinois
15 for costs associated with the Hispanic Center for Excellence
16 at the Chicago campus.

17

18 Section 45. The sum of \$350,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for the Pathways to Health Professions Program.

22 Section 50. The sum of \$350,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Board of Trustees of the University of Illinois

1 for Dixon Springs Agricultural Center.

2

3 Section 55. The sum of \$300,000, or so much thereof may
4 be necessary, is appropriated from the General Revenue Fund
5 to the Board of Trustees of the University of Illinois for
6 Center- and campus-based specialists who will provide crucial
7 expertise to respond to such highly needed local programs as
8 economic development, workforce preparation, food safety and
9 pesticide safety education for Spanish speaking audiences,
10 and programs for young parents.

11

ARTICLE 17

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the Board
15 of the Trustees of Western Illinois University to meet
16 ordinary and contingent expenses for the fiscal year ending
17 June 30, 2008:

18 Payable from the General Revenue Fund:

19 For Personal Services, including payment
20 to the university for personal services
21 costs incurred during the fiscal year
22 and salaries accrued but unpaid to academic
23 personnel for personal services rendered

1	during the academic year 2007-2008	49,998,200
2	For State Contributions to Social	
3	Security, for Medicare	446,200
4	For Group Insurance	1,744,800
5	For Contractual Services	3,346,300
6	For Commodities	800,000
7	For Equipment	1,000,000
8	For Telecommunications Services	<u>450,000</u>
9	Total	\$57,785,500

10 Section 10. The amount of \$18,000, or so much thereof as
 11 may be necessary, is appropriated from the State College and
 12 University Trust Fund to the Board of Trustees of Western
 13 Illinois University for scholarship grant awards from the
 14 sale of collegiate license plates.

15 ARTICLE 18

16 Section 5. The following sums, or so much thereof as may
 17 be necessary, respectively, are appropriated to the President
 18 of the Senate and the Speaker of the House of Representatives
 19 for furnishing the items provided in Section 4 of the General
 20 Assembly Compensation Act to members of their respective
 21 houses throughout the year in connection with their
 22 legislative duties and responsibilities and not in connection

1 with any political campaign, as prescribed by law:

2 To the President of the Senate 4,900,750

3 To the Speaker of the House of

4 Representatives 8,190,300

5 Total \$13,091,050

6 Section 10. Payments from the amounts appropriated in

7 Section 5 hereof shall be made only upon the delivery of a

8 voucher approved by the member to the State Comptroller. The

9 voucher shall also be approved by the President of the Senate

10 or the Speaker of the House of Representatives as the case

11 may be.

12 Section 15. The following named sums, or so much thereof

13 as may be necessary, respectively, for the objects and

14 purposes hereinafter named, are appropriated to meet the

15 ordinary and contingent expenses of the Senate:

16 For the ordinary and incidental expenses of

17 legislative leadership and legislative staff

18 assistants:

19 President 5,290,200

20 Minority Leader 5,290,200

21 For the ordinary and incidental expenses of

22 committees, the general staff and

23 operations, per diem employees, special and

1 standing committees of the Senate and
2 expenses incurred in transcribing and
3 printing of Senate debate4,036,000
4 For the ordinary and incidental expenses of the
5 Senate, also including the purchasing on
6 contract as required by law of printing,
7 binding, printing paper, stationery and
8 office supplies214,200
9 For allowances for the particular and additional
10 services appertaining to or entailed by the
11 respective officers of the Senate named in
12 and in accordance with the following
13 schedule:
14 President83,500
15 Minority Leader83,500
16 For travel, including expenses to Springfield of
17 members on official legislative business
18 during weeks when the General Assembly is
19 not in session57,700
20 Total \$15,055,300

21 Section 20. The sum of \$2,100,850, or so much thereof as
22 may be necessary, is appropriated for the use of the Senate
23 standing committees for expert witnesses, technical services,
24 consulting assistance and other research assistance

1 associated with special studies and long range research
2 projects which may be requested by the standing committees.

3 Section 25. The sum of \$250,000, or so much thereof as
4 may be necessary, is appropriated from the General Assembly
5 Operations Revolving Fund to the Office of the President, to
6 meet the ordinary and contingent expenses of the Senate.

7 Section 30. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary, incidental and contingent expenses of the House
11 Majority and Minority Leadership Staff and Office operations:

12	For the Speaker	4,751,550
13	For the Minority Leader	<u>4,751,550</u>
14	Total	\$9,503,100

15 Section 35. The following named sums, or so much thereof
16 as may be necessary, are appropriated to meet the ordinary,
17 incidental and contingent expenses of the House Majority and
18 Minority Leadership Staff and the general staff:

19	For the Speaker	357,700
20	For the Minority Leader	<u>162,200</u>
21	Total	\$519,900

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, relating to the operation of the
 4 House of Representatives, are appropriated to meet its
 5 ordinary and contingent expenses:

6 For the ordinary and incidental expenses of
 7 The general staff, operations, and special
 8 And standing committees of the House,
 9 for per diem employees and for
 10 expenses incurred in transcribing and
 11 printing of House debates5,346,100

12 For the ordinary and incidental expenses of the
 13 House, also including the purchasing on
 14 contract as required by law of printing,
 15 binding, printing paper, stationery and
 16 office supplies, no part of which shall be
 17 expended for expenses of purchasing,
 18 handling or distributing such supplies and
 19 against which no indebtedness shall be
 20 incurred without the written approval of the
 21 Speaker of the House of Representatives95,000

22 Pursuant to the Legislative Commission
 23 Reorganization Act of 1984, to the Speaker
 24 of the House for
 25 Standing House Committees2,382,200

1 Total \$8,823,300

2 Section 45. The following named sum, or so much thereof
3 as may be necessary, for the objects and purposes hereinafter
4 named, relating to House membership, is appropriated to meet
5 the ordinary and contingent expenses of the House:

6 For travel, including expenses to
7 Springfield of members on official
8 legislative business during weeks when
9 the General Assembly is not in session.....30,400

10 Section 50. The following named sums, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2005, from an appropriation heretofore
13 made for such purposes in Article 40 of Public Act 93-0842 as
14 amended by this Act, are appropriated for expenses in
15 connection with the planning and preparation of redistricting
16 of legislative and representative districts as required by
17 Article IV, Section 3 of the Illinois Constitution of 1970:

18 For the Speaker 441,600
19 For the Minority Leader 0
20 Total \$441,600

21 Section 55. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the General Assembly

1 Operations Revolving Fund to the Office of the Speaker, to
2 meet the ordinary and contingent expenses of the House.

3 Section 60. The amount of \$341,600, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the General Assembly to meet ordinary and contingent
6 expenses. Any use of funds appropriated under this Section
7 must be approved jointly by the Clerk of the House of
8 Representatives and the Secretary of the Senate.

9 Section 65. As used in Sections 30 and 35 hereof, except
10 where the approval of the Speaker of the House of
11 Representatives is expressly required for the expenditure of
12 or the incurring of indebtedness against an appropriation for
13 certain purchases on contract, "Speaker" means the leader of
14 the party having the largest number of members of the House
15 of Representatives as of January 10, 2007, and "Minority
16 Leader" means the leader of the party having the second
17 largest number of members of the House of Representatives as
18 of January 10, 2007.

19 Section 70. The sum of \$328,900, or so much thereof as
20 may be necessary, is appropriated to the Legislative Ethics
21 Commission to meet the ordinary and contingent expenses of
22 the Commission and the Office of the Legislative Inspector

1 General.

2 ARTICLE 19

3 Section 5. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated for the objects and purposes hereinafter named
6 to meet the ordinary and contingent expenses of the
7 Commission on Government Forecasting and Accountability:

8 For Personal Services814,108

9 For Employee Retirement Contributions

10 Paid by Employer32,242

11 For State Contributions to State Employees'

12 Retirement System109,093

13 For State Contribution to Social

14 Security61,662

15 For Contractual Services120,100

16 For Travel7,100

17 For Commodities2,800

18 For Printing4,800

19 For Equipment900

20 For Electronic Data Processing2,500

21 For Telecommunications Services8,800

22 For additional costs associated with

23 the assumption of duties of the

1	Pension Laws Commission	<u>199,038</u>
2	Total	\$1,363,143

3 Section 7. The amount of \$5,000, or so much thereof as
 4 may be necessary, is appropriated to the Commission on
 5 Governmental Forecasting and Accountability for ordinary
 6 expenses and operations of the Compensation Review Board.

7 Section 10. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated for the objects and purposes hereinafter named
 10 to meet the ordinary and contingent expenses of the
 11 Legislative Information System:

12	For Personal Services	2,289,000
13	For Employee Retirement Contributions	
14	Paid by Employer	91,600
15	For State Contribution to State Employees'	
16	Retirement System	263,800
17	For State Contribution to Social	
18	Security	175,100
19	For Contractual Services	403,100
20	For Travel	8,000
21	For Commodities	5,200
22	For Printing	3,000
23	For Equipment	3,200

1	For Electronic Data Processing	1,396,000
2	For Purchase, Maintenance, and Rental	
3	of General Assembly Electronic Data Processing	
4	Equipment, and any other operational	
5	purposes of the General Assembly	759,200
6	For Telecommunications Services	<u>116,000</u>
7	Total	\$5,513,200

8 Section 15. The following amount, or so much of that
 9 amount as may be necessary, is appropriated to the
 10 Legislative Information System:

11	For Purchase, Maintenance, and	
12	Rental of Electronic Data Processing	
13	Equipment and Software relating to the	
14	development and implementation of legislative	
15	systems, and for consulting, technical,	
16	and design services related thereto	0

17 Section 20. The following amount, or so much of that
 18 amount as may be necessary, is appropriated from the General
 19 Assembly Computer Equipment Revolving Fund to the Legislative
 20 Information System:

21	For Purchase, Maintenance, and Rental of	
22	General Assembly Electronic Data Processing	
23	Equipment and for other operational	

1 purposes of the General Assembly1,600,000

2 Section 25. The following named amounts, or so much of
3 those amounts as may be necessary, respectively, are
4 appropriated for the objects and purposes hereinafter named
5 to meet the ordinary and contingent expenses of the
6 Legislative Audit Commission:

7 For Personal Services181,000

8 For Employee Retirement Contributions

9 Paid by Employer7,250

10 For State Contributions to State Employees'

11 Retirement System20,900

12 For State Contribution to Social

13 Security13,850

14 For Contractual Services20,700

15 For Travel6,000

16 For Commodities500

17 For Printing2,500

18 For Equipment1,000

19 For Electronic Data Processing2,500

20 For Telecommunications Services1,600

21 Total \$257,800

22 Section 30. The following named amounts, or so much of
23 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named
2 to meet the ordinary and contingent expenses of the
3 Legislative Printing Unit:

4 For Personal Services1,317,100

5 For Employee Retirement Contributions

6 Paid by Employer53,700

7 For State Contributions to State Employees'

8 Retirement System154,100

9 For State Contribution to Social

10 Security102,000

11 For Contractual Services250,000

12 For Travel0

13 For Commodities162,700

14 For Printing85,000

15 For Equipment278,900

16 For Telecommunications Services7,500

17 Total \$2,411,000

18 Section 35. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the
22 Legislative Research Unit:

23 For Personal Services1,232,500

24 For Employee Retirement Contributions

1	Paid by Employer	49,300
2	For State Contribution to State Employees'	
3	Retirement System	142,100
4	For State Contribution to Social	
5	Security	94,300
6	For Contractual Services	626,500
7	For Travel	19,600
8	For Commodities	15,800
9	For Printing	26,900
10	For Equipment	90,000
11	For Telecommunications Services	30,700
12	For Council of State Governments Conference	100,000
13	For Model Illinois Government activities	<u>10,000</u>
14	Total	\$2,437,700

15 Section 40. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, are
 17 appropriated to the Illinois Legislative Research Unit for
 18 the following purposes:

19	For payment of expenses of the	
20	Legislative Staff Intern program,	
21	including stipends, tuition, and	
22	administration for 20 persons	564,500
23	For payment of expenses of the Zeke	
24	Giorgi Memorial Intern Program, including	

1	stipends, tuition, and administration	
2	for 4 persons	<u>110,000</u>
3	Total	\$674,500

4 Section 45. The following named amounts, or so much of
 5 those amounts as may be necessary, respectively, are
 6 appropriated for the objects and purposes hereinafter named,
 7 to meet the ordinary and contingent expenses of the
 8 Legislative Reference Bureau:

9	For Personal Services	1,772,400
10	For Employee Retirement Contributions	
11	Paid by Employer	70,900
12	For State Contributions to State Employees'	
13	Retirement System	204,300
14	For State Contribution to Social	
15	Security	135,600
16	For Contractual Services	141,900
17	For Travel	7,000
18	For Commodities	10,000
19	For Printing	170,000
20	For Equipment	210,000
21	For Telecommunications Services	<u>12,000</u>
22	Total	\$2,734,100

23 Section 50. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated for the objects and purposes hereinafter named
 3 to meet the ordinary and contingent expenses of the Office of
 4 the Architect of the Capitol:

5	For Personal Services	457,500
6	For Employee Retirement Contributions	
7	Paid by Employer	14,000
8	For State Contributions to State Employees'	
9	Retirement System	73,300
10	For State Contribution to Social	
11	Security	28,800
12	For Contractual Services	966,500
13	For Travel	7,600
14	For Commodities	4,000
15	For Printing	2,000
16	For Equipment	6,300
17	For Electronic Data Processing	11,700
18	For Telecommunications Services	<u>9,500</u>
19	Total	\$1,581,200

20 Section 55. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the Joint
 24 Committee on Administrative Rules:

1 those amounts as may be necessary, respectively, are
 2 appropriated to the Auditor General to meet the ordinary and
 3 contingent expenses of the Office of the Auditor General, as
 4 provided in the Illinois State Auditing Act:

5 For Personal Services:

6	For Regular Positions	4,500,000
7	Employee Contribution to Retirement	
8	System by Employer	0
9	For State Contribution to State	
10	Employees' Retirement System	518,600
11	For State Contribution to Social	
12	Security	344,300
13	For Contractual Services	764,200
14	For Travel	80,000
15	For Commodities	22,000
16	For Printing	25,000
17	For Equipment	65,000
18	For Electronic Data Processing	90,000
19	For Telecommunications	75,000
20	For Operation of Auto Equipment	<u>6,000</u>
21	Total	\$6,490,100

22 Section 10. The sum of \$18,109,995, or so much of that
 23 amount as may be necessary, is appropriated to the Auditor

1 General from the Audit Expense Fund for audits, studies, and
2 investigations.

3 ARTICLE 21

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated for the
7 ordinary and contingent expenses of the Office of the
8 Governor:

9 EXECUTIVE OFFICE

10 Payable from the General Revenue Fund:

11	For Personal Services	5,082,900
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	585,400
16	For State Contributions to	
17	Social Security	376,000
18	For Contractual Services	680,600
19	For Travel	140,000
20	For Commodities	75,000
21	For Printing	50,000
22	For Equipment	5,000
23	For Electronic Data Processing	160,000

1	For Telecommunications Services	455,000
2	For Repairs and Maintenance	32,000
3	For Expenses Related to Ethnic Celebrations,	
4	Special Receptions, and Other Events	<u>70,000</u>
5	Total	\$7,711,900

6 Section 10. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Governor's Grant
8 Fund to the Office of the Governor to be expended in
9 accordance with the terms and conditions upon which such
10 funds were received and in the exercise of the powers or
11 performance of the duties of the Office of the Governor.

12 ARTICLE 22

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenses of the Office of the Lieutenant Governor:

18 GENERAL OFFICE

19	For Personal Services	950,000
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	

1	Employees' Retirement System	109,500
2	For State Contributions to	
3	Social Security	72,700
4	For Contractual Services	409,000
5	For Travel	70,500
6	For Commodities	25,000
7	For Printing	13,000
8	For Equipment	4,400
9	For Electronic Data Processing	15,000
10	For Telecommunications Services	68,000
11	For Operational and Grant Expenses of the	
12	Rural Affairs Council	364,000
13	For Ordinary and Contingent Expenses of	
14	The Illinois River Coordination Council	<u>190,000</u>
15	Total	\$2,291,100

16 Section 10. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Agricultural
 18 Premium Fund to the Office of Lieutenant Governor for all
 19 costs associated with the Rural Affairs Council including any
 20 grants or administration expenses.

21 Section 15. The sum of \$50,000, or so much thereof as
 22 may be necessary, is appropriated from the Lieutenant
 23 Governor's Grant Fund to the Office of Lieutenant Governor to

1 be expended in accordance with the terms and conditions upon
 2 which such funds were received and in the exercise of the
 3 powers or performance of the duties of the Office of the
 4 Lieutenant Governor.

5 ARTICLE 23

6 Section 5. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Attorney General to meet the ordinary and contingent expenses
 9 of the following division of the Office of the Attorney
 10 General:

11 GENERAL OFFICE

12	For Personal Services	31,988,000
13	For State Contribution to State	
14	Employees' Retirement System	3,686,600
15	For State Contribution to Social Security	2,447,100
16	For Employees' Retirement Contributions	
17	Paid by Employer	320,700
18	For Contractual Services	2,650,000
19	For Travel	350,000
20	For Commodities	125,000
21	For Printing	120,000
22	For Equipment	375,000
23	For Electronic Data Processing	1,450,000

1	For Telecommunications	690,000
2	For Operation of Auto Equipment	120,000
3	For Operational Expenses, Office	
4	of the Inspector General	<u>300,000</u>
5	Total	\$44,622,400

6 Section 10. The sum of \$1,175,000, or so much thereof as
7 is available for use by the Attorney General, is appropriated
8 to the Attorney General from the Illinois Gaming Law
9 Enforcement Fund for State law enforcement purposes.

10 Section 15. The following named sums, or so much thereof
11 as may be necessary, respectively, are appropriated from the
12 Asbestos Abatement Fund to the Attorney General to meet the
13 ordinary and contingent expenses of the Environmental
14 Enforcement-Asbestos Litigation Division:

15 ENVIRONMENTAL ENFORCEMENT-
16 ASBESTOS LITIGATION DIVISION

17	For Personal Services	1,217,500
18	For State Contribution to State	
19	Employees' Retirement System	140,300
20	For State Contribution to Social Security	93,100
21	For Employees' Retirement Contributions	
22	Paid by the Employer	12,200
23	For Group Insurance	319,000

1	For Contractual Services	430,000
2	For Travel	45,000
3	For Operational Expenses	<u>60,000</u>
4	Total	\$2,317,100

5 Section 20. The amount of \$3,500,000, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General Court Ordered and Voluntary Compliance Payment
8 Projects Fund to the Office of the Attorney General for use,
9 subject to pertinent court order or agreement, in the
10 performance of any function pertaining to the exercise of the
11 duties of the Attorney General, including State law
12 enforcement and public education.

13 Section 25. The amount of \$1,300,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Charity Bureau Fund to the Office of the Attorney General to
16 enforce the provisions of the Solicitation for Charity Act
17 and to gather and disseminate information about charitable
18 trustees and organizations to the public.

19 Section 30. The amount of \$1,500,000, or so much thereof
20 as may be necessary, is appropriated from the Attorney
21 General Whistleblower Reward and Protection Fund to the
22 Office of the Attorney General for State law enforcement

1 purposes.

2 Section 35. The amount of \$900,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Litigation Trust Fund to the Attorney General for financial
5 support under the Capital Crimes Litigation Act.

6 Section 40. The amount of \$870,000, or so much thereof
7 as may be necessary, is appropriated from the Tobacco
8 Settlement Recovery Fund to the Attorney General for the
9 funding of a unit responsible for oversight, enforcement, and
10 implementation of the Master Settlement Agreement entered in
11 the case of People of the State of Illinois v. Philip Morris,
12 et al. (Circuit Court of Cook County, No. 96L13146), for
13 enforcement of the Tobacco Product Manufacturers' Escrow Act,
14 and for handling remaining tobacco-related litigation.

15 Section 45. The amount of \$3,500,000, or so much thereof
16 as may be necessary, is appropriated from the Attorney
17 General's State Projects and Court Ordered Distribution Fund
18 to the Attorney General for payment of interagency
19 agreements, for court-ordered distributions to third parties,
20 and, subject to pertinent court order, for performance of any
21 function pertaining to the exercise of the duties of the
22 Attorney General, including State law enforcement and public

1 education.

2 Section 50. The amount of \$5,000, or so much thereof as
3 may be necessary, is appropriated from the Attorney General's
4 Grant Fund to the Office of the Attorney General to be
5 expended in accordance with the terms and conditions upon
6 which those funds were received.

7 Section 55. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes named in this Section, are appropriated to the
10 Attorney General to meet the ordinary and contingent expenses
11 of the Attorney General:

12 OPERATIONS

13 Payable from the Violent Crime Victims Assistance Fund:

14	For Personal Services	787,500
15	For State Contribution to State Employees'	
16	Retirement System	90,800
17	For State Contribution to Social Security	60,300
18	For Employees' Retirement Contributions	
19	Paid by the Employer	7,900
20	For Group Insurance	246,500
21	For Operational Expenses,	
22	Crime Victims Services Division	110,000
23	For Operational Expenses,	

1	Automated Victim Notification System	800,000
2	For Awards and Grants under the Violent	
3	Crime Victims Assistance Act	<u>7,800,000</u>
4	Total	\$9,903,000

5 Section 60. The amount of \$280,000, or so much thereof
6 as may be necessary, is appropriated from the Child Support
7 Administrative Fund to the Office of the Attorney General for
8 child support enforcement purposes.

9 Section 65. The amount of \$2,000,000, or so much thereof
10 as may be necessary, is appropriated from the Attorney
11 General Federal Grant Fund to the Office of the Attorney
12 General for funding for federal grants.

13 Section 70. The amount of \$500,000, or so much thereof
14 as may be necessary, is appropriated from the Sex Offender
15 Management Board Fund to the Sex Offender Management Board
16 for the purposes authorized by the Sex Offender Management
17 Board Act including, but not limited to, sex offender
18 evaluation, treatment, and monitoring programs and grants.
19 Funding received from private sources is to be expended in
20 accordance with the terms and conditions placed upon the
21 funding.

1 Payable from Securities Audit
2 and Enforcement Fund0
3 For Extra Help:
4 Payable from General Revenue
5 Fund39,100
6 For Employee Contribution to State
7 Employees' Retirement System:
8 Payable from General Revenue Fund1,686,200
9 Payable from Road Fund2,273,300
10 Payable from Securities Audit
11 and Enforcement Fund0
12 Payable from Vehicle
13 Inspection Fund0
14 For State Contribution to State
15 Employees' Retirement System:
16 Payable from General Revenue
17 Fund577,200
18 Payable from Securities Audit
19 and Enforcement Fund0
20 For State Contribution to
21 Social Security:
22 Payable from General Revenue
23 Fund364,900
24 Payable from Securities Audit
25 and Enforcement Fund0

1 For Group Insurance:
2 Payable from Securities Audit
3 and Enforcement Fund0
4 For Contractual Services:
5 Payable from General Revenue
6 Fund535,500
7 For Travel Expenses:
8 Payable from General Revenue
9 Fund68,500
10 For Commodities:
11 Payable from General Revenue
12 Fund27,300
13 For Printing:
14 Payable from General Revenue
15 Fund11,900
16 For Equipment:
17 Payable from General Revenue
18 Fund9,400
19 For Telecommunications:
20 Payable from General Revenue
21 Fund143,200

22 GENERAL ADMINISTRATIVE GROUP

23 For Personal Services:

24 For Regular Positions:

1	Payable from General Revenue	
2	Fund	47,957,300
3	Payable from Road Fund	0
4	Payable from Lobbyist Registration	
5	Fund	270,700
6	Payable from Registered Limited	
7	Liability Partnership Fund	76,300
8	Payable from Securities Audit	
9	and Enforcement Fund	4,453,700
10	Payable from Department of Business Services	
11	Special Operations Fund	1,873,300
12	For Extra Help:	
13	Payable from General Revenue	
14	Fund	1,045,400
15	Payable from Road Fund	0
16	Payable from Securities Audit	
17	and Enforcement Fund	13,800
18	Payable from Department of Business Services	
19	Special Operations Fund	132,200
20	For Employee Contribution to State	
21	Employees' Retirement System:	
22	Payable from Lobbyist Registration Fund	6,800
23	Payable from Registered Limited	
24	Liability Partnership Fund	1,900
25	Payable from Securities Audit	

1	and Enforcement Fund	112,500
2	Payable from Department of Business Services	
3	Special Operations Fund	50,100
4	For State Contribution to	
5	State Employees' Retirement System:	
6	Payable from General Revenue	
7	Fund	5,635,600
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration	
10	Fund	31,100
11	Payable from Registered Limited	
12	Liability Partnership Fund	8,800
13	Payable from Securities Audit	
14	and Enforcement Fund	513,800
15	Payable from Department of Business Services	
16	Special Operations Fund	230,600
17	For State Contribution to	
18	Social Security:	
19	Payable from General Revenue	
20	Fund	3,738,500
21	Payable from Road Fund	0
22	Payable from Lobbyist Registration	
23	Fund	28,200
24	Payable from Registered Limited	
25	Liability Partnership Fund	5,600

1	Payable from Securities Audit	
2	and Enforcement Fund	340,800
3	Payable from Department of Business Services	
4	Special Operations Fund	150,600
5	For Group Insurance:	
6	Payable from Lobbyist Registration Fund	68,400
7	Payable from Registered Limited	
8	Liability Partnership Fund	27,600
9	Payable from Securities Audit	
10	and Enforcement Fund	1,150,800
11	Payable from Department of Business Services	
12	Special Operations Fund	544,000
13	For Contractual Services:	
14	Payable from General Revenue	
15	Fund	11,765,300
16	Payable from Road Fund	900,000
17	Payable from Motor Fuel Tax Fund	1,000,000
18	Payable from Lobbyist Registration	
19	Fund	79,500
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	1,305,500
24	Payable from Department of Business Services	
25	Special Operations Fund	625,700

1	For Travel Expenses:	
2	Payable from General Revenue	
3	Fund	284,700
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration	
6	Fund	3,800
7	Payable from Securities Audit	
8	and Enforcement Fund	44,500
9	Payable from Department of Business Services	
10	Special Operations Fund	8,000
11	For Commodities:	
12	Payable from General Revenue	
13	Fund	1,016,300
14	Payable from Road Fund	0
15	Payable from Lobbyist Registration	
16	Fund	2,000
17	Payable from Registered Limited	
18	Liability Partnership Fund	900
19	Payable from Securities Audit	
20	and Enforcement Fund	22,300
21	Payable from Department of Business Services	
22	Special Operations Fund	44,600
23	For Printing:	
24	Payable from General Revenue	
25	Fund	680,500

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration	
3	Fund	2,000
4	Payable from Securities Audit	
5	and Enforcement Fund	16,000
6	Payable from Department of Business Services	
7	Special Operations Fund	40,000
8	For Equipment:	
9	Payable from General Revenue	
10	Fund	250,000
11	Payable from Road Fund	0
12	Payable from Lobbyist Registration	
13	Fund	3,500
14	Payable from Registered Limited	
15	Liability Partnership Fund	0
16	Payable from Securities Audit	
17	and Enforcement Fund	153,000
18	Payable from Department of Business Services	
19	Special Operations Fund	50,000
20	For Electronic Data Processing:	
21	Payable from General Revenue Fund	0
22	Payable from Road Fund	0
23	Payable from the Secretary of State	
24	Special Services Fund	9,000,000
25	For Telecommunications:	

1	Payable from General Revenue Fund	445,200
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration Fund	4,000
4	Payable from Registered Limited	
5	Liability Partnership Fund	600
6	Payable from Securities Audit	
7	and Enforcement Fund	113,200
8	Payable from Department of Business Services	
9	Special Operations Fund	96,200
10	For Operation of Automotive Equipment:	
11	Payable from General Revenue	
12	Fund	429,500
13	Payable from Securities Audit	
14	and Enforcement Fund	100,000
15	Payable from Department of Business Services	
16	Special Operations Fund	75,000
17	For Refunds:	
18	Payable from General Revenue	
19	Fund	14,000
20	Payable from Road Fund	2,274,200

21 MOTOR VEHICLE GROUP

22 For Personal Services:

23 For Regular Positions:

24	Payable from General Revenue Fund	12,326,900
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1	Payable from Road Fund	84,205,500
2	Payable from the Secretary of State	
3	Special License Plate Fund	580,600
4	Payable from Motor Vehicle Review	
5	Board Fund	267,200
6	Payable from Vehicle Inspection Fund	1,323,200
7	For Extra Help:	
8	Payable from General Revenue	
9	Fund	118,800
10	Payable from Road Fund	6,018,800
11	Payable from Vehicle Inspection Fund	39,400
12	For Employees Contribution to	
13	State Employees' Retirement System:	
14	Payable from the Secretary of State	
15	Special License Plate Fund	14,500
16	Payable from Motor Vehicle Review Board Fund	6,700
17	Payable from Vehicle Inspection Fund	34,100
18	For State Contribution to	
19	State Employees' Retirement System:	
20	Payable from General Revenue Fund	1,431,200
21	Payable from Road Fund	10,375,800
22	Payable from the Secretary of State	
23	Special License Plate Fund	66,800
24	Payable from Motor Vehicle Review Board Fund	30,700
25	Payable from Vehicle Inspection Fund	156,700

1 For State Contribution to
2 Social Security:

3	Payable from General Revenue Fund	924,800
4	Payable from Road Fund	6,405,700
5	Payable from the Secretary of State	
6	Special License Plate Fund	43,300
7	Payable from Motor Vehicle Review	
8	Board Fund	20,400
9	Payable from Vehicle Inspection Fund	111,400

10 For Group Insurance:

11	Payable from the Secretary of State	
12	Special License Plate Fund	216,200
13	Payable From Motor Vehicle Review	
14	Board Fund	112,300
15	Payable from Vehicle Inspection Fund	454,500

16 For Contractual Services:

17	Payable from General Revenue Fund	2,840,900
18	Payable from Road Fund	10,836,200
19	Payable from CDLIS/AAMVAnet Trust Fund	
20	Trust Fund	620,000
21	Payable from the Secretary of State	
22	Special License Plate Fund	700,000
23	Payable from Motor Vehicle Review	
24	Board Fund	93,600
25	Payable from Vehicle Inspection Fund	703,200

1	For Travel Expenses:	
2	Payable from General Revenue	
3	Fund	37,800
4	Payable from Road Fund	414,500
5	Payable from the Secretary of State	
6	Special License Plate Fund	6,000
7	Payable from Motor Vehicle Review	
8	Board Fund	4,000
9	Payable from Vehicle Inspection	
10	Fund	100
11	For Commodities:	
12	Payable from General Revenue	
13	Fund	72,300
14	Payable from Road Fund	1,103,000
15	Payable from the Secretary of State	
16	Special License Plate Fund	2,500,000
17	Payable from Motor Vehicle	
18	Review Board Fund	800
19	Payable from Vehicle Inspection	
20	Fund	26,200
21	For Printing:	
22	Payable from General Revenue	
23	Fund	676,400
24	Payable from Road Fund	1,326,600
25	Payable from the Secretary of State	

1	Special License Plate Fund	2,080,900
2	Payable from Motor Vehicle Review	
3	Board Fund	0
4	Payable from Vehicle Inspection	
5	Fund	43,000
6	For Equipment:	
7	Payable from General Revenue	
8	Fund	75,000
9	Payable from Road Fund	400,000
10	Payable from CDLIS/AAMVANet Trust Fund	443,800
11	Payable from the Secretary of State	
12	Special License Plate Fund	100,000
13	Payable from Motor Vehicle Review	
14	Board Fund	0
15	Payable from Vehicle Inspection	
16	Fund	1,500
17	For Telecommunications:	
18	Payable from General Revenue	
19	Fund	99,300
20	Payable from Road Fund	1,631,100
21	Payable from the Secretary of State	
22	Special License Plate Fund	300,000
23	Payable from Motor Vehicle Review	
24	Board Fund	2,000
25	Payable from Vehicle Inspection	

1	Fund	3,800
2	For Operation of Automotive Equipment:	
3	Payable from General Revenue Fund	20,000
4	Payable from Road Fund	524,000

5 Section 10. The following amount, or so much of this
6 amount as may be necessary, is appropriated to the Office of
7 the Secretary of State for any operations, alterations,
8 rehabilitation, and nonrecurring repairs and maintenance of
9 the interior and exterior of the various buildings and
10 facilities under the jurisdiction of the Office of the
11 Secretary of State, including sidewalks, terraces, and
12 grounds and all labor, materials, and other costs incidental
13 to the above work:

14	From General Revenue Fund	450,000
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15 Section 15. The sum of \$1,000,000, or so much of this
16 amount as may be necessary, is appropriated from the Capital
17 Development Fund to the Office of the Secretary of State for
18 new construction and alterations, and maintenance of the
19 interiors and exteriors of the following facilities under the
20 jurisdiction of the Secretary of State: Chicago West
21 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
22 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
23 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King

1 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
2 located in Springfield Illinois.

3 Section 25. The amount of \$40,000, or so much thereof as
4 may be necessary, is appropriated from the State Parking
5 Facility Maintenance Fund to the Secretary of State for the
6 maintenance of parking facilities owned or operated by the
7 Secretary of State.

8 Section 30. The following amounts, or so much of these
9 amounts as may be necessary, respectively, are appropriated
10 to the Office of the Secretary of State for the following
11 purposes:

12 For annual equalization grants, per capita and area grants to
13 library systems, and per capita grants to public libraries,
14 under Section 8 of the Illinois Library System Act. This
15 amount is in addition to any amount otherwise appropriated to
16 the Office of the Secretary of State:

17	From General Revenue Fund	16,668,400
18	From Live and Learn Fund	16,004,200

19 Section 35. The following amounts, or so much of these
20 amounts as may be necessary, respectively, are appropriated
21 to the Office of the Secretary of State for library services
22 for the blind and physically handicapped:

1 From General Revenue Fund2,427,200
 2 From Live and Learn Fund300,000
 3 From Accessible Electronic Information
 4 Service Fund40,000

5 Section 40. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for the following
 8 purposes:

9 For annual per capita grants to all school districts of the
 10 State for the establishment and operation of qualified school
 11 libraries or the additional support of existing qualified
 12 school libraries under Section 8.4 of the Illinois Library
 13 System Act. This amount is in addition to any amount
 14 otherwise appropriated to the Office of the Secretary of
 15 State:

16 From General Revenue Fund375,000
 17 From Live and Learn Fund1,025,000

18 Section 45. The following amount, or so much of this
 19 amount as may be necessary, is appropriated to the Office of
 20 the Secretary of State for grants to library systems for
 21 library computers and new technologies to promote and improve
 22 interlibrary cooperation and resource sharing programs among
 23 Illinois libraries:

1 From Live and Learn Fund274,000

2 From Secretary of State Special Services Fund226,000

3 Section 50. The following amounts, or so much of these
4 amounts as may be necessary, are appropriated to the Office
5 of the Secretary of State for annual library technology
6 grants and for direct purchase of equipment and services that
7 support library development and technology advancement in
8 libraries statewide:

9 From General Revenue Fund644,900

10 From Live and Learn Fund700,000

11 From Secretary of State Special
12 Services Fund1,600,000

13 Total \$2,944,900

14 Section 55. The following amount, or so much of this
15 amount as may be necessary, is appropriated to the Office of
16 the Secretary of State from the Live and Learn Fund for the
17 purpose of making grants to libraries for construction and
18 renovation as provided in Section 8 of the Illinois Library
19 System Act. This amount is in addition to any amount
20 otherwise appropriated to the Office of the Secretary of
21 State:

22 From Live and Learn Fund620,800

1 Section 60. The sum of \$100,000, or so much of this
 2 amount as may be necessary and remains unexpended on June 30,
 3 2007 from appropriations heretofore made for such purposes in
 4 Section 65 of Article 25 of Public Act 94-0798, is
 5 reappropriated from the Capital Development Fund to the
 6 Office of the Secretary of State for a grant to the Chicago
 7 Public Library for planning a new library for Grand Crossing.

8 Section 65. The following amounts, or so much of these
 9 amounts as may be necessary, respectively, are appropriated
 10 to the Office of the Secretary of State for the following
 11 purposes: For library services under the Federal Library
 12 Services and Technology Act, P.L. 104-208, as amended; and
 13 the National Foundation on the Arts and Humanities Act of
 14 1965, P.L. 89-209. These amounts are in addition to any
 15 amounts otherwise appropriated to the Office of the Secretary
 16 of State:

17 From Federal Library Services Fund:7,454,500

18 Section 70. The following amounts, or so much of these
 19 amounts as may be necessary, respectively, are appropriated
 20 to the Office of the Secretary of State for support and
 21 expansion of the Literacy Programs administered by education
 22 agencies, libraries, volunteers, or community based
 23 organizations or a coalition of any of the above:

1 From General Revenue Fund4,650,000
 2 From Live and Learn Fund500,000
 3 From Federal Library Services Fund:
 4 From LSTA Title IA1,000,000
 5 From Secretary of State Special Services Fund ...1,300,000

6 Section 75. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State for tuition and fees for Illinois
 9 Archival Depository System Interns:

10 From General Revenue Fund45,000

11 Section 80. The sum of \$250,000, or so much of this
 12 amount as may be necessary, is appropriated from the General
 13 Revenue Fund to the Office of the Secretary of State for the
 14 Penny Severns Summer Family Literacy Grants.

15 Section 85. In addition to any other amounts appropriated
 16 for such purposes, the sum of \$1,700,000, or so much of this
 17 amount as may be necessary, is appropriated from the General
 18 Revenue Fund to the Office of Secretary of State for a grant
 19 to the Chicago Public Library.

20 Section 90. The sum of \$325,000, or so much of this
 21 amount as may be necessary, is appropriated from the General

1 Revenue Fund to the Office of the Secretary of State for all
 2 expenditures and grants to libraries for the Project Next
 3 Generation Program.

4 Section 95. The following amount, or so much of this
 5 amount as may be necessary, is appropriated to the Office of
 6 the Secretary of State from the Live and Learn Fund for the
 7 purpose of promotion of organ and tissue donations:

8 From Live and Learn Fund1,750,000

9 Section 100. The sum of \$50,000, or so much of this
 10 amount as may be necessary, is appropriated from the
 11 Secretary of State Special License Plate Fund to the Office
 12 of the Secretary of State for grants to benefit Illinois
 13 Veterans Home libraries.

14 Section 105. The amount of \$50,000, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State from the Master Mason Fund to provide
 17 grants to the Illinois Masonic Foundation for the Prevention
 18 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
 19 profit corporation, for the purpose of providing Model
 20 Student Assistance Programs in public and private schools in
 21 Illinois.

1 Section 110. The amount of \$10,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the Illinois Pan Hellenic Trust Fund to provide grants
4 for charitable purposes sponsored by African-American
5 fraternities and sororities.

6 Section 115. The amount of \$15,000, or so much thereof as
7 may be necessary, is appropriated to the Secretary of State
8 from the Park District Youth Program Fund to provide grants
9 for the Illinois Association of Park Districts: After School
10 Programming.

11 Section 120. The amount of \$30,000, or so much thereof as
12 may be necessary, is appropriated to the Secretary of State
13 from the Illinois Route 66 Heritage Project Fund to provide
14 grants for the development of tourism, education,
15 preservation and promotion of Route 66.

16 Section 125. The sum of \$75,000, or so much of this
17 amount as may be necessary, is appropriated from the Police
18 Memorial Committee Fund to the Office of the Secretary of
19 State for grants to the Police Memorial Committee for
20 maintaining a memorial statue, holding an annual memorial
21 commemoration, and giving scholarships to children to police
22 officers killed in the line of duty.

1 Section 130. The sum of \$110,000, or so much of this
 2 amount as may be necessary, is appropriated from the
 3 Mammogram Fund to the Office of the Secretary of State for
 4 grants to the Susan G. Komen Foundation for breast cancer
 5 research, education, screening, and treatment.

6 Section 135. The following amounts, or so much of these
 7 amounts as may be necessary, respectively, are appropriated
 8 to the Office of the Secretary of State for such purposes in
 9 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
 10 grants to the Regional Organ Bank of Illinois and to Mid-
 11 America Transplant Services for the purpose of promotion of
 12 organ and tissue donation awareness. These amounts are in
 13 addition to any amounts otherwise appropriated to the Office
 14 of the Secretary of State:

15 From Organ Donor Awareness Fund125,000

16 Section 140. The amount of \$500, or so much thereof as
 17 may be necessary, is appropriated to the Secretary of State
 18 from the Chicago and Northeast Illinois District Council of
 19 Carpenters Fund to provide grants for charitable purposes.

20 Section 145. The amount of \$30,000, or so much thereof as
 21 may be necessary, is appropriated to the Secretary of State

1 from the U.S. Marine Corps Scholarship Fund to provide grants
2 for scholarships for Higher Education.

3 Section 155. The amount of \$546,000, or so much of this
4 amount as may be necessary, is appropriated from the SOS
5 Federal Projects Fund to the Office of the Secretary of State
6 for the payment of any operational expenses relating to the
7 cost incident to augmenting the Illinois Commercial Motor
8 Vehicle safety program by assuring and verifying the identity
9 of drivers prior to licensure, including CDL operators; for
10 improved security for Drivers Licenses and Personal
11 Identification Cards; and any other related program deemed
12 appropriate by the Office of the Secretary of State.

13 Section 160. The amount of \$333,500, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State from the Securities Investors
16 Education Fund for any expenses used to promote public
17 awareness of the dangers of securities fraud.

18 Section 165. The amount of \$50,000, or so much of this
19 amount as may be necessary, is appropriated to the Office of
20 the Secretary of State from the Secretary of State Evidence
21 Fund for the purchase of evidence, for the employment of
22 persons to obtain evidence, and for the payment for any goods

1 or services related to obtaining evidence.

2 Section 170. The amount of \$225,000, or so much thereof
3 as may be necessary, is appropriated from the Alternate Fuels
4 Fund to the Office of Secretary of State for the cost of
5 administering the Alternate Fuels Act.

6 Section 175. The amount of \$14,149,800, or so much of
7 this amount as may be necessary, is appropriated from the
8 Secretary of State Special Services Fund to the Office of the
9 Secretary of State for office automation and technology.

10 Section 180. The amount of \$13,875,000, or so much of
11 this amount as may be necessary, is appropriated from the
12 Motor Vehicle License Plate Fund to the Office of the
13 Secretary of State for the cost incident to providing new or
14 replacement plates for motor vehicles.

15 Section 185. The sum of \$2,090,000, or so much of this
16 amount as may be necessary, is appropriated from the
17 Secretary of State DUI Administration Fund to the Office of
18 Secretary of State for operation of the Department of
19 Administrative Hearings of the Office of Secretary of State
20 and for no other purpose.

1 Section 190. The amount of \$50,000, or so much thereof as
2 may be necessary, is appropriated from the Secretary of State
3 Police DUI Fund to the Secretary of State for the payments of
4 goods and services that will assist in the prevention of
5 alcohol-related criminal violence throughout the State.

6 Section 195. The amount of \$70,000 is appropriated from
7 the Secretary of State Police Services Fund to the Secretary
8 of State for purposes as indicated by the grantor or
9 contractor or, in the case of money bequeathed or granted for
10 no specific purpose, for any purpose as deemed appropriate by
11 the Director of Police, Secretary of State in administering
12 the responsibilities of the Secretary of State Department of
13 Police.

14 Section 200. The amount of \$700,000, or so much of this
15 amount as may be necessary, is appropriated from the Office
16 of the Secretary of State Grant Fund to the Office of the
17 Secretary of State to be expended in accordance with the
18 terms and conditions upon which such funds were received.

19 Section 205. The amount of \$12,000, or so much of this
20 amount as may be necessary, is appropriated to the Office of
21 the Secretary of State from the State Library Fund to
22 increase the collection of books, records, and holdings; to

1 hold public forums; to purchase equipment and resource
 2 materials for the State Library; and for the upkeep, repair,
 3 and maintenance of the State Library building and grounds.

4 Section 210. The following amount, or so much of this
 5 amount as may be necessary, is appropriated to the Office of
 6 the Secretary of State for any operations, alterations,
 7 rehabilitation, new construction, and maintenance of the
 8 interior and exterior of the various buildings and facilities
 9 under the jurisdiction of the Secretary of State to enhance
 10 security measures in the Capitol Complex:

11 From the General Revenue Fund3,500,000

12 Section 215. In addition to any other amounts
 13 appropriated for such purposes, the sum of \$10,000, or so
 14 much of this amount as may be necessary, is appropriated from
 15 the Live and Learn Fund to the Office of Secretary of State
 16 for a grant to the Chicago Public Library, South Shore
 17 Branch.

18 Section 220. In addition to any other amounts
 19 appropriated for such purposes, the sum of \$10,000, or so
 20 much of this amount as may be necessary, is appropriated from
 21 the Live and Learn Fund to the Office of Secretary of State
 22 for a grant to the Chicago Public Library, Black Stone

1 Branch.

2 Section 225. In addition to any other amounts
3 appropriated for such purposes, the sum of \$50,000, or so
4 much of this amount as may be necessary, is appropriated from
5 the Live and Learn Fund to the Office of Secretary of State
6 for a grant to the Chicago Public Library, Brainerd Branch.

7 ARTICLE 25

8 Section 1. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, for the
10 objects and purposes named in this Section, are appropriated
11 to the Office of the State Treasurer to meet the ordinary and
12 contingent expenses of the Office of the State Treasurer:

13 For Personal Services:

14 From General Revenue Fund4,750,300

15 From State Pensions Fund2,565,300

16 For Employee Retirement Contribution (pickup):

17 From General Revenue Fund190,000

18 From State Pensions Fund102,700

19 For State Contributions to State

20 Employees' Retirement System:

21 From General Revenue Fund547,500

22 From State Pensions Fund295,700

1	For State Contribution to Social Security:	
2	From General Revenue Fund	353,400
3	From State Pensions Fund	194,100
4	For Group Insurance:	
5	From State Pensions Fund	855,500
6	For Contractual Services:	
7	From General Revenue Fund	1,016,300
8	From State Pensions Fund	3,035,600
9	For Travel:	
10	From General Revenue Fund	121,100
11	From State Pensions Fund	110,000
12	For Commodities:	
13	From General Revenue Fund	47,600
14	From State Pensions Fund	35,400
15	For Printing:	
16	From General Revenue Fund	25,900
17	From State Pensions Fund	18,900
18	For Equipment:	
19	From General Revenue Fund	56,200
20	From State Pensions Fund	18,900
21	For Electronic Data Processing:	
22	From General Revenue Fund	948,000
23	From State Pensions Fund	1,019,100
24	For Telecommunications Services:	
25	From General Revenue Fund	160,100

1	From State Pensions Fund	63,100
2	For Operation of Automotive Equipment:	
3	From General Revenue Fund	7,600
4	From State Pensions Fund	<u>2,700</u>
5	Total, This Section	\$16,541,000

6 Section 2. The amount of \$8,100,000, or so much of that
7 amount as may be necessary, is appropriated to the State
8 Treasurer from the Bank Services Trust Fund for the purpose
9 of making payments to financial institutions for banking
10 services pursuant to the State Treasurer's Bank Services
11 Trust Fund Act.

12 Section 3. The amount of \$9,000,000, or so much of that
13 amount as may be necessary, is appropriated to the State
14 Treasurer from the General Revenue Fund for the purpose of
15 making refunds of overpayments of estate tax and accrued
16 interest on those overpayments, if any, and payment of
17 certain statutory costs of assessment.

18 Section 4. The amount of \$6,000,000, or so much of that
19 amount as may be necessary, is appropriated to the State
20 Treasurer from the General Revenue Fund for the purpose of
21 making refunds of accrued interest on protested tax cases.

1 Section 5. The amount of \$27,000,000, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Treasurer from the Transfer Tax Collection Distributive Fund
4 for the purpose of making payments to counties pursuant to
5 Section 13b of the Illinois Estate and Generation-Skipping
6 Transfer Tax Act.

7 Section 6. The amount of \$500,000, or so much of that
8 amount as may be necessary, is appropriated to the State
9 Treasurer from the Matured Bond and Coupon Fund for payment
10 of matured bonds and interest coupons pursuant to Section 6u
11 of the State Finance Act.

12 Section 7. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, for the
14 objects and purposes named in this Section, are appropriated
15 to the State Treasurer for the payment of interest on and
16 retirement of State bonded indebtedness:

17 For payment of principal and interest on any and all bonds
18 issued pursuant to the Anti-Pollution Bond Act, the
19 Transportation Bond Act, the Capital Development Bond Act of
20 1972, the School Construction Bond Act, the Illinois Coal and
21 Energy Development Bond Act, and the General Obligation Bond
22 Act:

23 From the General Obligation Bond

1 Retirement and Interest Fund:

2	Principal	570,597,635
3	Interest..	<u>1,114,275,617</u>
4	Total	\$1,684,873,252

5 Section 8. The amount of \$450,900, or so much thereof as
6 may be necessary, is appropriated from the Capital Litigation
7 Trust Fund to the State Treasurer for the State Treasurer's
8 costs to administer the Capital Litigation Trust Fund in
9 accordance with the Capital Crimes Litigation Act.

10 Section 9. The amount of \$2,691,200, or so much thereof
11 as may be necessary, is appropriated from the Capital
12 Litigation Trust Fund to the State Treasurer for a block
13 grant to the Cook County Treasurer for the separate account
14 for payment of expenses of the Cook County State's Attorney
15 in capital cases in Cook County in accordance with the
16 Capital Crimes Litigation Act.

17 Section 10. The amount of \$1,625,000, or so much thereof
18 as may be necessary, is appropriated from the Capital
19 Litigation Trust Fund to the State Treasurer for a block
20 grant to the Cook County Treasurer for the separate account
21 for payment of expenses of the Cook County Public Defender in
22 capital cases in Cook County in accordance with the Capital

1 Crimes Litigation Act.

2 Section 11. The amount of \$1,200,000, or so much thereof
3 as may be necessary, is appropriated from the Capital
4 Litigation Trust Fund to the State Treasurer for a block
5 grant to the Cook County Treasurer for the separate account
6 for payment of compensation and expenses of court appointed
7 defense counsel, other than the Cook County Public Defender,
8 in capital cases in Cook County in accordance with the
9 Capital Crimes Litigation Act.

10 Section 12. The following named amount of \$3,000,000, or
11 so much thereof as may be necessary, is appropriated from the
12 Capital Litigation Trust Fund to the State Treasurer for the
13 separate account held by the State Treasurer for payment of
14 compensation and expenses of court appointed counsel other
15 than Public Defenders incurred in the defense of capital
16 cases in counties other than Cook County in accordance with
17 the Capital Crimes Litigation Act.

18 Section 13. The following named amount of \$500,000, or
19 so much thereof as may be necessary, is appropriated from the
20 Capital Litigation Trust Fund to the State Treasurer for the
21 separate account held by the State Treasurer for payment of
22 expenses of Public Defenders incurred in the defense of

1 capital cases in counties other than Cook County in
2 accordance with the Capital Crimes Litigation Act.

3 Section 14. The following named amount of \$300,000, or
4 so much thereof as may be necessary, is appropriated from the
5 General Revenue Fund to the State Treasurer for expenses
6 related to an Inspector General position.

7 Section 15. The following named amount of \$5,000,000, or
8 so much thereof as may be necessary, is appropriated from the
9 Hospital Basic Services Preservation Fund to the State
10 Treasurer to collateralize loans from financial institutions
11 for capital projects as stated in the Hospital Basic Services
12 Preservation Act.

13 ARTICLE 26

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the following divisions
18 of the State Comptroller for the Fiscal Year ending June 30,
19 2008:

	Administration	
21	For Personal Services	4,154,600

1	For Employee Retirement Contributions	
2	Paid by the Employer	0
3	For State Contribution to State	
4	Employees' Retirement System	478,900
5	For State Contribution to	
6	Social Security	317,900
7	For Contractual Services	1,602,000
8	For Travel	45,300
9	For Commodities	122,100
10	For Printing	35,000
11	For Equipment	12,800
12	For Telecommunications	241,000
13	For Electronic Data Processing	0
14	For Operation of Auto	
15	Equipment	<u>8,900</u>
16	Total	\$7,018,500
17	Statewide Fiscal Operations	
18	For Personal Services	5,196,700
19	For Employee Retirement Contributions	
20	Paid by the Employer	0
21	For State Contribution to State	
22	Employees' Retirement System	598,900
23	For State Contribution to	
24	Social Security	397,500
25	For Contractual Services	189,400

1	For Travel	4,300
2	For Commodities	0
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	<u>0</u>
6	Total	\$6,386,800
7	Electronic Data Processing	
8	For Personal Services	4,346,800
9	For Employee Retirement Contributions	
10	Paid by the Employer	0
11	For State Contribution to State	
12	Employees' Retirement System	500,900
13	For State Contribution to	
14	Social Security	332,500
15	For Contractual Services	1,015,700
16	For Travel	8,000
17	For Commodities	119,000
18	For Printing	338,300
19	For Equipment	0
20	For Telecommunications	0
21	For Electronic Data	
22	Processing	<u>1,649,200</u>
23	Total	\$8,310,400
24	Special Audits	
25	For Personal Services	1,834,000

1	For Employee Retirement Contributions	
2	Paid by the Employer	0
3	For State Contribution to State	
4	Employees' Retirement System	211,400
5	For State Contribution to	
6	Social Security	140,400
7	For Contractual Services	75,400
8	For Travel	70,500
9	For Commodities	0
10	For Printing	0
11	For Equipment	0
12	For Electronic Data Processing	0
13	For Expenses of Local Government	
14	Officials Training	12,500
15	For Contractual Services for auditing	
16	and assisting local governments	<u>25,000</u>
17	Total	\$2,369,200
18	Merit Commission	
19	For Merit Commission Expenses	93,000

20 Section 10. The sum of \$1,200,000, or so much thereof
21 as may be necessary, is appropriated to the State Comptroller
22 from the Comptroller's Administrative Fund for the discharge
23 of duties of the office.

1 Section 15. The amount of \$50,300, or so much thereof as
 2 may be necessary, is appropriated to the State Comptroller
 3 from the State Lottery Fund for expenses in connection with
 4 the State Lottery.

5 Section 20. The amount of \$200,000, or so much thereof
 6 as may be necessary, is appropriated to the State Comptroller
 7 to meet the ordinary and contingent expenses for the Office
 8 of Inspector General.

9 Section 25. The amount of \$100,000, or so much thereof as
 10 may be necessary, is appropriated to the State Comptroller
 11 for expenses and the administration of Section 15-125 of the
 12 Pension Code.

13 ARTICLE 27

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the State Comptroller to pay the elected State officers of
 17 the Executive Branch of the State Government, at various
 18 rates prescribed by law:

19	For the Governor	158,000
20	For the Lieutenant Governor	120,800
21	For the Secretary of State	139,400

1	For the Attorney General	139,400
2	For the Comptroller	120,800
3	For the State Treasurer	<u>120,800</u>
4	Total	\$799,200

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the State Comptroller to pay certain appointed officers of
8 the Executive Branch of the State Government, at the various
9 rates prescribed by law:

10	From General Revenue Fund	
11	Department on Aging	
12	For the Director	105,000
13	Department of Agriculture	
14	For the Director	121,000
15	For the Assistant Director	102,700
16	Department of Central Management Services	
17	For the Director	129,200
18	For 2 Assistant Directors	219,700
19	Department of Children and Family Services	
20	For the Director	134,000
21	Department of Corrections	
22	For the Director	134,000
23	For the Assistant Director	116,000
24	Department of Commerce and Economic Opportunities	

1	For the Director	129,200
2	For the Assistant Director	109,900
3	Environmental Protection Agency	
4	For the Director	121,000
5	Department of Financial and Professional Regulation	
6	For the Secretary	125,800
7	For the Director	105,000
8	For the Director	121,000
9	For the Director	112,700
10	Department of Human Services	
11	For the Secretary	134,000
12	For 2 Assistant Secretaries	231,800
13	Department of Juvenile Justice	
14	For the Director	112,900
15	Department of Labor	
16	For the Director	112,700
17	For the Assistant Director	102,700
18	For the Chief Factory Inspector	46,500
19	For the Superintendent of Safety Inspection	
20	and Education	51,200
21	Department of State Police	
22	For the Director	120,300
23	For the Assistant Director	102,700
24	Department of Military Affairs	
25	For the Adjutant General	105,500

1 For two Chief Assistants to the
2 Adjutant General178,800
3 Department of Natural Resources
4 For the Director121,000
5 For the Assistant Director102,700
6 For six Mine Officers83,700
7 For four Miners' Examining Officers46,000
8 Illinois Labor Relations Board
9 For the Chairman93,000
10 For four State Labor Relations Board
11 members334,500
12 For two Local Labor Relations Board
13 members167,300
14 Department of Healthcare and Family Services
15 For the Director129,200
16 For the Assistant Director109,900
17 Department of Public Health
18 For the Director134,000
19 For the Assistant Director116,000
20 Department of Revenue
21 For the Director129,200
22 For the Assistant Director109,900
23 Property Tax Appeal Board
24 For the Chairman57,700
25 For four members185,800

1 Department of Veterans' Affairs

2 For the Director105,000

3 For the Assistant Director89,500

4 Civil Service Commission

5 For the Chairman27,700

6 For four members88,400

7 Commerce Commission

8 For the Chairman119,400

9 For four members416,800

10 Court of Claims

11 For the Chief Judge57,900

12 For the six Judges320,100

13 State Board of Elections

14 For the Chairman52,100

15 For the Vice-Chairman42,800

16 For six members200,700

17 Illinois Emergency Management Agency

18 For the Director105,000

19 For the Assistant Director105,000

20 Department of Human Rights

21 For the Director105,000

22 Human Rights Commission

23 For the Chairman46,500

24 For twelve members501,700

25 Illinois Workers' Compensation Commission

1	For the Chairman	111,500
2	For nine members	960,100
3	Liquor Control Commission	
4	For the Chairman	34,700
5	For six members	181,900
6	For the Secretary	33,500
7	For the Chairman and one member as	
8	designated by law, \$200 per diem	
9	for work on a license appeal	
10	commission	55,000
11	Executive Ethics Commission	
12	For nine members	301,100
13	Pollution Control Board	
14	For the Chairman	107,800
15	For four members	416,800
16	Prisoner Review Board	
17	For the Chairman	85,400
18	For fourteen members of the	
19	Prisoner Review Board	1,070,300
20	Secretary of State Merit Commission	
21	For the Chairman	15,400
22	For four members	46,000
23	Educational Labor Relations Board	
24	For the Chairman	93,000
25	For four members	334,500

1 Department of State Police
 2 For five members of the State Police
 3 Merit Board, \$212 per diem,
 4 whichever is applicable in accordance
 5 with law, for a maximum of 100
 6 days each105,800

7 Department of Transportation
 8 For the Secretary134,000
 9 For the Assistant Secretary116,000

10 Office of Small Business Utility Advocate
 11 For the small business utility advocate 0

12 Total, General Revenue Fund \$11,691,600

13 Office of the State Fire Marshal
 14 For the State Fire Marshal:
 15 From Fire Prevention Fund105,000

16 Illinois Racing Board
 17 For eleven members of the Illinois
 18 Racing Board, \$300 per diem to a
 19 maximum 11,155 as prescribed
 20 by law:
 21 From the Horse Racing Fund122,700

22 Department of Employment Security
 23 Payable from Title III Social Security and Employment Service
 24 Fund:
 25 For the Director129,200

1	For five members of the Board	
2	of Review	<u>75,000</u>
3	Total	\$204,200
4	Department of Financial and Professional Regulation	
5	Payable from Bank and Trust Company Fund:	
6	For the Director	123,600
7	Subtotals:	
8	General Revenue	11,691,600
9	Fire Prevention	105,000
10	Horse Racing	122,700
11	Bank and Trust Company Fund	123,600
12	Title III Social Security and	
13	Employment Service Fund	<u>204,200</u>
14	Total	\$12,247,100

15 Section 15. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the State Comptroller to pay certain officers of the
 18 Legislative Branch of the State Government, at the various
 19 rates prescribed by law:

20	Office of Auditor General	
21	For the Auditor General	118,000
22	For two Deputy Auditor Generals	<u>219,300</u>
23	Total	\$337,300

24 Officers and Members of General Assembly

1 For salaries of the 118 members of the House of
2 Representatives 7,577,200
3 For salaries of the 59 members
4 of the Senate3,851,800
5 Total \$11,429,000
6 For additional amounts, as prescribed
7 by law, for party leaders in both
8 chambers as follows:
9 For the Speaker of the House,
10 the President of the Senate and
11 Minority Leaders of both Chambers98,000
12 For the Majority Leader of the House20,800
13 For the eleven assistant majority and
14 minority leaders in the Senate202,300
15 For the twelve assistant majority
16 and minority leaders in the House193,100
17 For the majority and minority
18 caucus chairmen in the Senate36,800
19 For the majority and minority
20 conference chairmen in the House32,200
21 For the two Deputy Majority and the two
22 Deputy Minority leaders in the House70,500
23 For chairmen and minority spokesmen of
24 standing committees in the Senate
25 except the Rules Committee, the Committee

1	on Committees and the Committee on	
2	the Assignment of Bills	398,200
3	For chairmen and minority	
4	spokesmen of standing and select	
5	committees in the House	<u>852,400</u>
6	Total	\$1,904,300
7	For per diem allowances for the	
8	members of the Senate, as	
9	provided by law	324,000
10	For per diem allowances for the	
11	members of the House, as	
12	provided by law	709,000
13	For mileage for all members of the	
14	General Assembly, as provided	
15	by law	<u>405,000</u>
16	Total	\$1,438,000

17 Section 20. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the State
 20 Comptroller in connection with the payment of salaries for
 21 officers of the Executive and Legislative Branches of State
 22 Government:

23 For State Contribution to State Employees'

24 Retirement System:

1	From General Revenue Fund	1,385,600
2	From Horse Racing Fund	14,200
3	From Fire Prevention Fund	12,200
4	From Bank and Trust Company Fund	14,300
5	From Title III Social Security	
6	and Employment Service Fund	23,600
7	Savings and Residential Finance	
8	Regulatory Fund	0
9	Real Estate License	
10	Administration Fund	<u>0</u>
11	Total	\$1,449,900
12	For State Contribution to Social Security:	
13	From General Revenue Fund	1,017,300
14	From Horse Racing Fund	9,500
15	From Fire Prevention Fund	7,500
16	From Bank and Trust Company Fund	7,700
17	From Title III Social Security	
18	and Employment Service Fund	13,500
19	From Savings and Residential	
20	Finance Regulatory Fund	0
21	From Real Estate License	
22	Administration Fund	<u>0</u>
23	Total	\$1,055,500
24	For Group Insurance:	
25	From Fire Prevention Fund	14,500

1	From Bank and Trust Company Fund	14,500
2	From Title III Social Security and	
3	Employment Service Fund	87,000
4	Savings and Residential Finance	
5	Regulatory Fund	0
6	Real Estate License Administration Fund	<u>0</u>
7	Total	\$116,000

8 Section 25. The amount of \$486,600, or so much thereof
9 as may be necessary, is appropriated to the State Comptroller
10 for contingencies in the event that any amounts appropriated
11 in Sections 5 through 20 of this Article are insufficient and
12 other expenses associated with the administration of Sections
13 5 through 20.

14 ARTICLE 28

15 Section 1. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Office of the State Comptroller for the fiscal year ending
19 June 30, 2008:

20 For Personal Services:

21 Official Court Reporting

36,217,900

22 For State Contributions to the State

1	Employees' Retirement System	4,246,900
2	For Employee Retirement Contributions	
3	Paid by Employer	1,393,500
4	For State Contributions to Social	
5	Security	2,819,000
6	For Travel:	
7	For Official Court Reporting	167,900
8	For Contractual Services:	
9	For Transcript Fees for Official	
10	Court Reporting	4,046,700
11	For Other Operational Expenses	8,000

12 Section 2. The amount of \$750,000, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 for ordinary and contingent expenses associated with the
15 payment to official court reporters pursuant to law.

16 ARTICLE 29

17 Section 5. The following amounts, or so much of those
18 amounts as may be necessary, respectively, are appropriated
19 to the State Board of Elections for its ordinary and
20 contingent expenses as follows:

21	The Board	
22	For Contractual Services	22,100

1	For Travel	20,000
2	For Equipment	<u>700</u>
3	Total	\$42,800
4	Administration	
5	For Personal Services	635,900
6	For Employee Retirement Contributions	
7	Paid By Employer	25,500
8	For State Contributions to State Employees'	
9	Retirement System	73,200
10	For State Contributions to	
11	Social Security	48,700
12	For Contractual Services	401,500
13	For Travel	18,800
14	For Commodities	16,800
15	For Printing	10,600
16	For Equipment	2,100
17	For Telecommunications	244,400
18	For Operation of Automotive Equipment	<u>3,100</u>
19	Total	\$1,480,600
20	Elections	
21	For Personal Services	1,490,300
22	For Employee Retirement Contributions	
23	Paid By Employer	59,700
24	For State Contributions to State	
25	Employees' Retirement System	171,400

1	For State Contributions to Social Security	114,100
2	For Contractual Services	38,500
3	For Travel	49,500
4	For Printing	22,200
5	For Equipment	3,900
6	For Purchase of Election Codes	15,000
7	For HAVA Maintenance of Effort	
8	Contribution-State	550,000
9	For Reimbursement to Counties for Increased	
10	Compensation to Judges and other Election	
11	Officials, as provided in Public Acts	
12	81-850, 81-1149, and 90-672	1,450,000
13	For Payment of Lump Sum Awards to County Clerks,	
14	County Recorders, and Chief Election	
15	Clerks as Compensation for Additional	
16	Duties required of such officials	
17	by consolidation of elections law,	
18	as provided in Public Acts 82-691	
19	and 90-713	812,500
20	For Payment to Election Authorities for expenses	
21	in supplying voter registration tapes to	
22	the State Board of Elections pursuant to	
23	Public Act 85-958	<u>20,300</u>
24	Total	\$4,797,400

1	For Personal Services	268,600
2	For Employee Retirement Contributions	
3	Paid By Employer	10,800
4	For State Contributions to State	
5	Employees' Retirement System	30,900
6	For State Contributions to	
7	Social Security	20,600
8	For Contractual Services	108,500
9	For Travel	10,000
10	For Equipment	<u>700</u>
11	Total	\$450,100

12 Campaign Disclosure

13	For Personal Services	721,000
14	For Employee Retirement Contributions	
15	Paid By Employer	28,900
16	For State Contributions to State	
17	Employees' Retirement System	83,000
18	For State Contributions to	
19	Social Security	55,200
20	For Contractual Services	11,100
21	For Travel	11,300
22	For Printing	11,000
23	For Equipment	<u>9,300</u>
24	Total	\$930,800

25 Information Technology

1	For Personal Services	553,300
2	For Employee Retirement Contributions	
3	Paid By Employer	22,200
4	For State Contributions to State Employees'	
5	Retirement System	63,700
6	For State Contributions to Social Security	42,400
7	For Contractual Services	488,700
8	For Travel	12,700
9	For Commodities	20,500
10	For Printing	700
11	For Equipment	226,700
12	Total	\$1,430,900

13 Section 10. The following amounts, or so much thereof as
14 may be necessary, are reappropriated from the Help Illinois
15 Vote Fund to the State Board of Elections for Implementation
16 of the Help America Vote Act of 2002:

17	For distribution to Local Election	
18	Authorities under Section 251 of the	
19	Help America Vote Act	42,250,000
20	For the implementation of the Statewide	
21	Voter Registration System as required by	
22	Section 1A-25 of the Illinois Election	
23	Code, including maintenance of the	
24	IDEA/VISTA program	6,600,000

1	For distribution to Local Election Authorities	
2	for replacement of punch-card voting	
3	systems under Section 102 of the Help	
4	America Vote Act	4,250,000
5	For administrative costs and discretionary	
6	grants to Local Election Authorities	
7	under Section 101 of the Help America	
8	Vote Act	<u>5,700,000</u>
9	Total	\$58,800,000

10 Section 15. The amount of \$585,700, or so much thereof
 11 as may be necessary, is appropriated to the State Board of
 12 Elections from the General Revenue Fund for start-up and
 13 initial operations costs of the State Board of Elections
 14 Voting Systems Testing and Ballot Integrity Center, with the
 15 purpose of testing electronic hardware, software, and related
 16 operations of voting equipment used in Illinois local
 17 election jurisdictions.

18 ARTICLE 30

19 Section 5. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated to the
 21 Supreme Court to pay the ordinary and contingent expenses of
 22 certain officers of the court system of Illinois as follows:

1	For Personal Services:	
2	Judges' Salaries	158,540,800
3	For Travel:	
4	Judicial Officers	1,208,900
5	For State Contributions	
6	to Social Security	<u>2,298,800</u>
7	Total, this Section	\$162,048,500

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Supreme Court:

12	For Personal Services	7,135,900
13	For State Contributions	
14	to State Employees' Retirement	822,400
15	For State Contributions	
16	to Social Security	545,900
17	For Contractual Services	1,624,500
18	For Travel	15,500
19	For Commodities	42,600
20	For Printing	227,100
21	For Equipment	935,700
22	For Electronic Data Processing	100,900
23	For Telecommunications	124,900
24	For Operation of Automotive Equipment	8,000

1 For Permanent Improvements34,000
 2 Total, this Section \$11,617,400

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to the Supreme
 6 Court to meet the ordinary and contingent expenses of the
 7 Judges of the Appellate Courts, and the Clerks of the
 8 Appellate Courts, and the Appellate Judges Research Projects:

9 Administration of the First Appellate District

10 For Personal Services 7,179,100
 11 For State Contributions
 12 to State Employees' Retirement827,400
 13 For State Contributions
 14 to Social Security549,200
 15 For Contractual Services854,800
 16 For Travel1,800
 17 For Commodities34,500
 18 For Printing35,300
 19 For Equipment150,900
 20 For Telecommunications84,300
 21 Total \$9,717,300

22 Administration of the Second Appellate District

23 For Personal Services 2,917,100
 24 For State Contributions

1	to State Employees' Retirement	336,200
2	For State Contributions	
3	to Social Security	223,200
4	For Contractual Services	1,014,900
5	For Travel	2,300
6	For Commodities	19,700
7	For Printing	5,800
8	For Equipment	203,700
9	For Operation of	
10	Automotive Equipment	1,200
11	For Telecommunications	<u>82,900</u>
12	Total	\$4,807,000
13	Administration of the Third Appellate District	
14	For Personal Services	2,209,600
15	For State Contributions to	
16	State Employees' Retirement	254,700
17	For State contributions	
18	to Social Security	169,000
19	For Contractual Services	725,500
20	For Travel	1,100
21	For Commodities	20,700
22	For Printing	7,500
23	For Equipment	243,800
24	For Telecommunications	<u>66,700</u>
25	Total	\$3,698,600

1	Administration of the Fourth Appellate District	
2	For Personal Services	2,259,700
3	For State Contributions	
4	to State Employees' Retirement	260,400
5	For State Contributions	
6	to Social Security	172,900
7	For Contractual Services	666,400
8	For Travel	4,100
9	For Commodities	19,900
10	For Printing	5,900
11	For Equipment	72,700
12	For Telecommunications	<u>66,200</u>
13	Total	\$3,528,200
14	Administration of the Fifth Appellate District	
15	For Personal Services	2,254,400
16	For State Contributions to	
17	State Employees' Retirement	259,800
18	For State Contributions to	
19	Social Security	172,500
20	For Contractual Services	632,500
21	For Travel	4,100
22	For Commodities	9,300
23	For Printing	13,400
24	For Equipment	199,000
25	For Telecommunications	62,200

1 For Operation of Automotive Equipment1,300
 2 Total \$3,608,500

3 Section 20. The following named sums, or so much thereof
 4 as may be necessary, respectively, are appropriated to the
 5 Supreme Court for ordinary and contingent expenses of the
 6 Circuit Court:

7 For Circuit Clerks' Additional Duties 663,000
 8 For Mandatory Arbitration678,500
 9 For Sexually Violent Persons Commitment Act324,500
 10 For Probation Reimbursements60,052,500
 11 For Personal Services:
 12 Circuit Court Personnel1,790,800
 13 For State Contribution
 14 to State Employees' Retirement206,400
 15 For State Contribution
 16 to Social Security137,000
 17 For Travel:
 18 Circuit Court Personnel160,200
 19 For Contractual Services683,700
 20 For Equipment106,300
 21 For Electronic Data Processing2,067,400
 22 Total, this Section \$66,870,300

23 Section 25. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
2 purposes hereinafter named, are appropriated to the Supreme
3 Court for ordinary and contingent expenses of the
4 Administrative Office of the Illinois Courts:

5	For Personal Services	6,062,600
6	For Retirement - Paid by Employer	1,280,200
7	For State Contributions to	
8	State Employees' Retirement	698,700
9	For State Contributions to	
10	Social Security	463,800
11	For Contractual Services	2,977,700
12	For Travel	197,500
13	For Commodities	67,200
14	For Printing	83,000
15	For Equipment	369,200
16	For Electronic Data Processing	3,067,700
17	For Telecommunications	218,900
18	For Operation of	
19	Automotive Equipment	17,400
20	For Probation Training	0
21	For Contractual Services: Judicial Conference	
22	and Supreme Court Committees	729,500
23	For Judges' Out-of-State	
24	Educational Programs	0
25	For Training of Circuit Court Officers	

1 and Personnel 0

2 Total, this Section \$16,233,400

3 Section 30. The sum of \$54,100, or so much thereof as
4 may be necessary, is appropriated to the Supreme Court for
5 the contingent expenses of the Illinois Courts Commission.

6 Section 35. The sum of \$13,306,700, or so much thereof
7 as may be necessary, is appropriated from the Mandatory
8 Arbitration Fund to the Supreme Court for Mandatory
9 Arbitration Programs.

10 Section 40. The sum of \$121,500, or so much thereof as
11 may be necessary, is appropriated from the Foreign Language
12 Interpreter Fund to the Supreme Court for the Foreign
13 Language Interpreter Program.

14 Section 45. The sum of \$757,100, or so much thereof as
15 may be necessary, is appropriated from the Lawyers'
16 Assistance Program Fund to the Supreme Court for lawyers'
17 assistance programs.

18 Section 50. The sum of \$520,000, or so much thereof as
19 may be necessary, is appropriated from the Reviewing Court
20 Alternative Dispute Resolution Fund to the Supreme Court for

1 alternative dispute resolution programs within the reviewing
2 courts.

3 ARTICLE 31

4 Section 5. The following named amounts, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Court of Claims for its ordinary and contingent expenses:

7 CLAIMS ADJUDICATION

8 Payable from the General Revenue Fund:

9	For Personal Services	\$984,700
10	For State Contribution to State	
11	Employees' Retirement System	113,500
12	For Employee Retirement Contributions	
13	Paid by Employer	39,400
14	For State Contribution to Social	
15	Security	75,300
16	For Contractual Services	18,000
17	For Travel	15,000
18	For Commodities	5,000
19	For Printing	6,000
20	For Equipment	8,200
21	For Telecommunications Services	5,000
22	For Refunds	500
23	For Reimbursement for Incidental	

1	Expenses Incurred by Judges	<u>35,300</u>
2	Total	\$1,305,900

3 Section 10. The amount of \$300,000, or so much of that
4 amount as may be necessary, is appropriated from the Court of
5 Claims Administration and Grant Fund to the Court of Claims
6 for administrative expenses under the Crime Victims
7 Compensation Act.

8 Section 15. The amount of \$500,000, or so much of that
9 amount as may be necessary, is appropriated from the General
10 Revenue Fund to the Court of Claims for payment of awards
11 solely as a result of the lapsing of an appropriation
12 originally made from any funds held by the State Treasurer.

13
14 Section 20. The sum of \$5,000,000 or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Court of Claims for payment of line of duty
17 awards.

18 Section 25. The following named amounts, or so much of
19 that amount as may be necessary, are appropriated to the
20 Court of Claims for payment of claims as follows:

21 For claims under the Crime Victims
22 Compensation Act:

1	Payable from General Revenue	
2	Fund	\$24,000,000
3	For claims other than Crime Victims:	
4	Payable from the General	
5	Revenue Fund	10,000,000
6	Payable from the	
7	Road Fund	1,000,000
8	Payable from the DCFS Children's	
9	Services Fund	1,500,000
10	Payable from the State Garage	
11	Revolving Fund	50,000
12	Payable from the Traffic and Criminal	
13	Conviction Surcharge Fund	100,000
14	Payable from the Vocational	
15	Rehabilitation Fund	<u>125,000</u>
16	Total	\$36,775,000

17 ARTICLE 32

18 Section 1. The following named amounts are appropriated
19 from the General Revenue Fund to the Court of Claims to pay
20 claims in conformity with awards and recommendations made by
21 the Court of Claims as follows:

22 No. 95-CC-2706, Malcolm Eaton Enterprises, INC.

1 Contract, against the Department of Mental Health.\$302,061.00

2 No. 01-CC-0914, Linda Zimmerman-Wozniak. Contract,
3 against the Department of Professional
4 Regulation.....\$18,328.65

5 No. 01-CC-4776, Healthcare Technology Services Inc.
6 Contract, against the Department of Public Aid....\$375,000.00

7 No. 02-CC-0240, Alfreida Brock, as Second Successor
8 Plenary Guardian of the person of Raymond O. Cole, a disabled
9 person. Tort, against the Department of Human
10 Services.....\$50,000.00

11 No. 03-CC-0312 Allstate Insurance a/s/o Patricia
12 Battista. Damages, against the Department of State
13 Police.....\$13,208.13

14 No. 03-CC-0634 Cahokia Nursing and Rehabilitation Center,
15 et.al. Against the Department of Public Aid.....\$1,279,810.45

16 No. 03-CC-4051, Xellethlyn Williams, as independent
17 administrator of the Estate of James Williams, Jr. deceased.
18 Tort, against the Department of Human Services.....\$90,000.00

1 No. 03-CC-4059, Garden View Nursing & Rehabilitation
 2 Center, et al. Against the Department of Public
 3 Aid\$65,115.23

4 No. 03-CC-4224 John D. Henson. Personal Injury, against
 5 Illinois State University\$90,000.00

6 No. 03-CC-4366 Alden North Shore Rehab & HCC. Interest,
 7 against the Department of Public Aid\$185,606.51

8 No. 03-CC-4853 Randy T. Peppers. Tort, against the
 9 Department of Corrections\$45,000.00

10 No. 04-CC-0140 North Adams Home, Inc. Interest, against
 11 the Department of Public Aid\$65,432.29

12 No. 04-CC-1145, Dennis and Valerie Graue. Reimbursement
 13 of supplemental Expenses, against the Department of Children
 14 and Family Services \$10,336.29

15 No. 04-CC-1212, Josephine Ochoa, as Guardian of the
 16 Estate of Ralph Ochoa. Personal Injury, against the
 17 Department of Human Services\$90,000.00

18 No. 04-CC-2856, Marcus Food Company. Contract, against

1 the Department of Corrections\$32,630.50

2 No. 06-CC-0020, Loyola University Medical Center. Debt,
3 against the Department of Human Services\$283,029.26

4 No. 06-CC-2284, Loyola University Physicians Foundation.
5 Debt, against the Department of Human Services\$523,434.50

6 No. 06-CC-3128, Jenner & Block LLP. Attorney Fees,
7 against the Department of Natural Resources \$84,272.28

8 No. 07-CC-1151, Governors State University. Debt, against
9 the Department of Children and Family Services\$206,302.08

10 Section 2. The following named amounts are appropriated
11 to the Court of Claims from Road Fund 011, to pay claims in
12 conformity with awards and recommendations made by the Court
13 of Claims as follows:

14 No. 04-CC-4745, David Wegner. Personal Injury, against
15 the Department of Transportation\$90,000.00

16 No. 05-CC-1140, Shawn Depke. Property Damage, against the
17 Department of Transportation\$7,510.00

1 No. 06-CC2422, Robert W. Hunt Co. Debt, against the
 2 Department of Transportation.....\$49,128.63

3 No. 07-CC-0458, B & B Industries Inc. Debt, against the
 4 Department of Transportation.....\$237,500.00

5 Section 3. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 012, Motor Fuel Tax
 7 Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for payments of awards
 10 pursuant to P.A. 92-357.....\$4,219.29

11 Section 4. The following named amounts are appropriated
 12 to the Court of Claims from Federal Fund 013, Alcoholism and
 13 Substance Abuse Block Grant Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16 For payments of awards for lapsed appropriation claims
 17 less than \$50,000.....\$78,918.00

18 Section 5. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 018, Transportation

1 Regulatory Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$923.67

5 Section 6. The following named amounts are appropriated
6 to the Court of Claims from State Fund 022, General
7 Professions Dedicated Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$596.87

12 Section 7. The following named amounts are appropriated
13 to the Court of Claims from State Fund 039, State Boating Act
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$195.00

18 Section 8. The following named amounts are appropriated
19 to the Court of Claims from State Fund 040, State Parks Fund,

1 to pay claims in conformity with awards and recommendations
2 made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$11,889.00

5 Section 9. The following named amounts are appropriated
6 to the Court of Claims from State Fund 041, Wildlife and Fish
7 Fund, to pay claims in conformity with awards and
8 recommendations made by the Court of Claims as follows:

9 No. 07-CC-2527, John Deere Co. Debt, against the
10 Department of Natural Resources\$61,879.76

11 For payments of awards for lapsed appropriation claims
12 less than \$50,000\$17,659.93

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$752.76

15 Section 10. The following named amounts are appropriated
16 to the Court of Claims from State Fund 045, Agricultural
17 Premium Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$6,947.16

3 Section 11. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 052, Title III
 5 Social Security and Employment Service Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$19,778.21

10 Section 12. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 054, State Pensions
 12 Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$1,539.60

16 Section 13. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 057, Illinois State
 18 Pharmacy Disciplinary Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$103.50

3 Section 14. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 059, Public Utility
 5 Fund, to pay claims in conformity with awards and
 6 recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$1,761.97

9 Section 15. The following named amounts are appropriated
 10 to the Court of Claims from Federal Fund 063, Public Health
 11 Services Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 No. 07-CC-0489, Aids Foundation of Chicago. Debt, against
 14 the Department of Public Health\$100,000.00

15 No. 07-CC-0940, Skokie Health Department. Debt, against
 16 the Department of Public Health\$79,302.25

17 For payments of awards for lapsed appropriation claims
 18 less than \$50,000\$180,738.15

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$42,187.81

3 Section 16. The following named amounts are appropriated
 4 to the Court of Claims from Federal Fund 065, U.S.
 5 Environmental Protection Fund, to pay claims in conformity
 6 with awards and recommendations made by the Court of Claims
 7 as follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$20,000.00

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$2,308.10

12 Section 17. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 072, Underground
 14 Storage Tank Fund, to pay claims in conformity with awards
 15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
 17 pursuant to P.A. 92-357\$34.95

18 Section 18. The following named amounts are appropriated

1 to the Court of Claims from State Fund 074, EPA Special State
2 Projects Trust Fund, to pay claims in conformity with awards
3 and recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$886.37

6 Section 19. The following named amounts are appropriated
7 to the Court of Claims from State Fund 085, Illinois Gaming
8 Law Enforcement Fund, to pay claims in conformity with awards
9 and recommendations made by the Court of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$2,350.13

12 Section 20. The following named amounts are appropriated
13 to the Court of Claims from State Fund 091, Clean Air Act
14 Permit Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$354.45

18 Section 21. The following named amounts are appropriated
19 to the Court of Claims from State Fund 093, Illinois State

1 Medical Disciplinary Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$8,392.69

6 Section 22. The following named amounts are appropriated
7 to the Court of Claims from Federal Fund 117, State Appellate
8 Defender Federal Trust Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$675.00

13 Section 23. The following named amounts are appropriated
14 to the Court of Claims from State Fund 129, State Gaming
15 Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$8,400.00

19 Section 24. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 131, Council on
 2 Developmental Disabilities Federal Trust Fund, to pay claims
 3 in conformity with awards and recommendations made by the
 4 Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$151.80

7 Section 25. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 151, Registered CPA
 9 Administrative and Disciplinary Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$795.00

14 Section 26. The following named amounts are appropriated
 15 to the Court of Claims from State Fund 175, Illinois School
 16 Asbestos Abatement Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$535.00

1 Section 27. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 215, Capital
 3 Development Board Revolving Fund, to pay claims in conformity
 4 with awards and recommendations made by the Court of Claims
 5 as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$264.00

8 Section 28. The following named amounts are appropriated
 9 to the Court of Claims from State Fund 218, Professional
 10 Indirect Cost Fund, to pay claims in conformity with awards
 11 and recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation claims
 13 less than \$50,000\$1,700.00

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$7,859.48

16 Section 29. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 224, Asbestos
 18 Abatement Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$23,834.98

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$2,750.00

5 Section 30. The following named amounts are appropriated
 6 to the Court of Claims from State Fund 238, Illinois Health
 7 Facilities Fund, to pay claims in conformity with awards and
 8 recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$23,834.98

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$2,608.55

13 Section 31. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 244, Savings and
 15 Residential Finance Regulatory Fund, to pay claims in
 16 conformity with awards and recommendations made by the Court
 17 of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$392.65

2 Section 32. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 256, Public Health
4 Water Permit Fund, to pay claims in conformity with awards
5 and recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$153.00

8 Section 33. The following named amounts are appropriated
9 to the Court of Claims from the State Fund 262, Mandatory
10 Arbitration Fund, to pay claims in conformity with awards and
11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
13 pursuant to P.A. 92-357\$150.00

14 Section 34. The following named amounts are appropriated
15 to the Court of Claims from the State Fund 270, Water
16 Revolving Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$687.20

1 Section 35. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 272, LaSalle
 3 Veteran's Home Fund, to pay claims in conformity with awards
 4 and recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$374.05

7 Section 36. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 273, Anna
 9 Veteran's Home Fund, to pay claims in conformity with awards
 10 and recommendations made by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$237.79

13 Section 37. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 276, Drunk and
 15 Drugged Driving Prevention Fund, to pay claims in conformity
 16 with awards and recommendations made by the Court of Claims
 17 as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$380.00

1 Section 38. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 294, Used Tire
 3 Management Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$2,229.36

7 Section 39. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 301, Working Capital
 9 Revolving Fund, to pay claims in conformity with awards and
 10 recommendations made by the Court of Claims as follows:

11 For payments of awards for lapsed appropriation claims
 12 less than \$50,000\$6,564.81

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$7,479.54

15 Section 40. The following named amounts are appropriated
 16 to the Court of Claims from State Fund 304, Statistical
 17 Services Revolving Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

1 No. 06-CC-3189, Anchor Mechanical, Inc. Debt, against the
 2 Department of Central Management Services\$51,700.00

3 No. 07-CC-0711, IBM Corp. Debt, against the Department of
 4 Central Management Services\$151,035.52

5 No. 07-CC-0799, John A. Logan College. Debt, against the
 6 Department of Central Management Services\$57,113.00

7 No. 07-CC-2311, IBM Corp. Debt, against the Department of
 8 Central Management Services\$91,440.00

9 For payments of awards for lapsed appropriation claims
 10 less than \$50,000\$102,273.17

11 Reimburse the General Revenue Fund for payments of awards
 12 pursuant to P.A. 92-357\$23,041.12

13 Section 41. The following named amounts are appropriated
 14 to the Court of Claims from the State Fund 310, Used Tire
 15 Management Fund, to pay claims in conformity with awards and
 16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$75.90

2 Section 42. The following named amounts are appropriated
3 to the Court of Claims from State Fund 312, Communications
4 Revolving Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 06-CC-3271, Symphony Service Corporation. Debt,
7 against the Department of Central Management
8 Services\$270,650.00

9 No. 06-CC-3400, SBC. Debt, against the Department of
10 Central Management Services\$568,801.81

11 No. 07-CC-2844, AT&T, Formerly SBC. Debt, against the
12 Department of Central Management Services\$337,705.67

13 No. 07-CC-2853, AT&T. Debt, against the Department of
14 Central Management Services\$174,437.90

15 No. 07-CC-2950, AT&T. Debt, against the Department of
16 Central Management Services\$248,914.63

17 For payments of awards for lapsed appropriation claims
18 less than \$50,000\$76,137.23

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$38,035.82

3 Section 43. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 314, Facilities
 5 Management Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed appropriation claims
 9 less than \$50,000\$86,745.42

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$126,536.00

12 Section 44. The following named amounts are appropriated
 13 to the Court of Claims from State Fund 315, Efficiency
 14 Initiatives Revolving Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 No. 07-CC-0046, Accenture LLP. Debt, against the
 18 Department of Central Management Services\$65,397.73

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$791.67

3 Section 45. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 316, Illinois
 5 Prescription Drug Discount Program Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$13,834.44

10 Section 46. The following named amounts are appropriated
 11 to the Court of Claims from the State Fund 317, Professional
 12 Services Fund, to pay claims in conformity with awards and
 13 recommendations made by the Court of Claims as follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$66.00

16 Section 47. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 344, Care Provider
 18 Fund for Persons with a DD, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as
 20 follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$10,366.58

3 Section 48. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 346, Long Term
 5 Care Provider Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
 8 pursuant to P.A. 92-357\$378.00

9 Section 49. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 362, Securities
 11 Audit and Enforcement Fund, to pay claims in conformity with
 12 awards and recommendations made by the Court of Claims as
 13 follows:

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$5,753.76

16 Section 50. The following named amounts are appropriated
 17 to the Court of Claims from the State Fund 363, Department of
 18 Business Services Special Operations Fund, to pay claims in
 19 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$261.20

4 Section 51. The following named amounts are appropriated
5 to the Court of Claims from the State Fund 376, State Police
6 Motor Vehicle Theft Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$4,992.63

11 Section 52. The following named amounts are appropriated
12 to the Court of Claims from the Federal Fund 396, Senior
13 Health Insurance Program Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$360.82

18 Section 53. The following named amounts are appropriated
19 to the Court of Claims from the State Fund 397, Trauma Center

1 Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$3,624.80

5 Section 54. The following named amounts are appropriated
6 to the Court of Claims from the Federal Fund 408, DHS Special
7 Purpose Trust Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 For payments of awards for lapsed appropriation claims
10 less than \$50,000\$5,402.11

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$7,793.35

13 Section 55. The following named amounts are appropriated
14 to the Court of Claims from the Federal Fund 410, SBE Federal
15 Department of Agriculture Fund, to pay claims in conformity
16 with awards and recommendations made by the Court of Claims
17 as follows:

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$963.26

1 Section 56. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 421, Public Aid
 3 Recoveries Trust Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation claims
 7 less than \$50,000\$1,364.75

8 Section 57. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 438, Illinois
 10 State Fair Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$9,376.17

14 Section 58. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 447, GI
 16 Education Fund, to pay claims in conformity with awards and
 17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments of awards
 19 pursuant to P.A. 92-357\$381.36

1 Section 59. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 479, State
 3 Employee's Retirement System Fund, to pay claims in
 4 conformity with awards and recommendations made by the Court
 5 of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$44.86

8 Section 60. The following named amounts are appropriated
 9 to the Court of Claims from Federal Fund 488, Criminal
 10 Justice Trust Fund, to pay claims in conformity with awards
 11 and recommendations made by the Court of Claims as follows:

12 For payments of awards for lapsed appropriation claims
 13 less than \$50,000\$39,190.00

14 Reimburse the General Revenue Fund for payments of awards
 15 pursuant to P.A. 92-357\$8,872.97

16 Section 61. The following named amounts are appropriated
 17 to the Court of Claims from the Federal Fund 495, Old Age
 18 Survivors Insurance Fund, to pay claims in conformity with
 19 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$12,848.09

4 Section 62. The following named amounts are appropriated
5 to the Court of Claims from Federal Fund 497, Federal Civil
6 Preparedness Administrative Fund, to pay claims in conformity
7 with awards and recommendations made by the Court of Claims
8 as follows:

9 No. 07-CC-1388, University of Illinois. Debt, against the
10 Emergency Management Agency\$58,098.16

11 No. 07-CC-1388, University of Illinois. Debt, against the
12 Emergency Management Agency\$80,595.47

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$1,652.14

15 Section 63. The following named amounts are appropriated
16 to the Court of Claims from the State Fund 502, Early
17 Intervention Services Revolving Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$16,798.41

3 Section 64. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 523, Department of
 5 Corrections Reimbursement and Education Fund, to pay claims
 6 in conformity with awards and recommendations made by the
 7 Court of Claims as follows:

8 Reimburse the General Revenue Fund for payments of awards
 9 pursuant to P.A. 92-357\$2,797.39

10 Section 65. The following named amounts are appropriated
 11 to the Court of Claims from Federal Fund 526, Emergency
 12 Management Preparedness Fund, to pay claims in conformity
 13 with awards and recommendations made by the Court of Claims
 14 as follows:

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$1,547.06

17 Section 66. The following named amounts are appropriated
 18 to the Court of Claims from the State Fund 534, Illinois
 19 Workers' Compensation Commission Operations Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$12,308.06

5 Section 67. The following named amounts are appropriated
6 to the Court of Claims from State Fund 537, State Offender
7 DNA Identification System Fund, to pay claims in conformity
8 with awards and recommendations made by the Court of Claims
9 as follows:

10 No. 06-CC-2760, Reimburse State Fund 152, State Crime
11 Laboratory Fund. Against the Department of State
12 Police\$10,855.00

13 Section 68. The following named amounts are appropriated
14 to the Court of Claims from the State Fund 538, Illinois
15 Historic Sites Fund, to pay claims in conformity with awards
16 and recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$1,820.13

19 Section 69. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 550, Supplemental
 2 Low Income Energy Assistance Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 For payments of awards for lapsed appropriation claims
 6 less than \$50,000\$9,050.80

7 Section 70. The following named amounts are appropriated
 8 to the Court of Claims from the Federal Fund 561, SBE Federal
 9 Department of Education Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$11,427.45

14 Section 71. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 566, DCFS
 16 Federal Projects Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 For payments of awards for lapsed appropriation claims
 20 less than \$50,000\$1,739.85

1 Reimburse the General Revenue Fund for payments of awards
 2 pursuant to P.A. 92-357\$5,155.69

3 Section 72. The following named amounts are appropriated
 4 to the Court of Claims from the State Fund 568, School
 5 Infrastructure Fund, to pay claims in conformity with awards
 6 and recommendations made by the Court of Claims as follows:

7 For payments of awards for lapsed appropriation claims
 8 less than \$50,000\$1,292.55

9 Section 73. The following named amounts are appropriated
 10 to the Court of Claims from the State Fund 576, Pesticide
 11 Control Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation claims
 14 less than \$50,000\$27,882.99

15 Reimburse the General Revenue Fund for payments of awards
 16 pursuant to P.A. 92-357\$24.01

17 Section 74. The following named amounts are appropriated
 18 to the Court of Claims from the Federal Fund 592, DHS Federal

1 Projects Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$200.00

5 Section 75. The following named amounts are appropriated
6 to the Court of Claims from State Fund 614, Capital
7 Litigation Trust Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$23,463.67

12 Section 76. The following named amounts are appropriated
13 to the Court of Claims from State Fund 632, Horse Racing
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$742.73

18 Section 77. The following named amounts are appropriated
19 to the Court of Claims from Federal Fund 664, Student Loan

1 Operation Fund, to pay claims in conformity with awards and
2 recommendations made by the Court of Claims as follows:

3 Reimburse the General Revenue Fund for payments of awards
4 pursuant to P.A. 92-357\$61.95

5 Section 78. The following named amounts are appropriated
6 to the Court of Claims from State Fund 668, College Savings
7 Pool Administration Trust Fund, to pay claims in conformity
8 with awards and recommendations made by the Court of Claims
9 as follows:

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$35.09

12 Section 79. The following named amounts are appropriated
13 to the Court of Claims from the State Fund 711, State Lottery
14 Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 No. 07-CC-1388, Danielle Ashley Communications. Debt,
17 against the Department of Revenue\$53,305.12

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$7,667.75

1 Section 80. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 731, Illinois
 3 Clean Water Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$247.78

7 Section 81. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 732, Secretary of
 9 State DUI Administration Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$240.00

14 Section 82. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 733, Tobacco
 16 Settlement Recovery Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 For payments of awards for lapsed appropriation claims

1 less than \$50,000\$11,148.23

2 Reimburse the General Revenue Fund for payments of awards
3 pursuant to P.A. 92-357\$9,306.22

4 Section 83. The following named amounts are appropriated
5 to the Court of Claims from the Federal Fund 737, Energy
6 Administration Fund, to pay claims in conformity with awards
7 and recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation claims
9 less than \$50,000\$17,488.53

10 Reimburse the General Revenue Fund for payments of awards
11 pursuant to P.A. 92-357\$2,953.02

12 Section 84. The following named amounts are appropriated
13 to the Court of Claims from State Fund 757, Child Support
14 Administrative Fund, to pay claims in conformity with awards
15 and recommendations made by the Court of Claims as follows:

16 Reimburse the General Revenue Fund for payments of awards
17 pursuant to P.A. 92-357\$38,516.85

18 Section 85. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 762, Local
2 Initiative Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$2,691.67

6 Section 86. The following named amounts are appropriated
7 to the Court of Claims from the State Fund 763, Tourism
8 Promotion Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 No. 07-CC-2538, J. Walter Thompson USA Inc. Debt, against
11 the Emergency Management Agency\$50,000.00

12 Section 87. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 765, Federal Surface
14 Mining Control and Reclamation Fund, to pay claims in
15 conformity with awards and recommendations made by the Court
16 of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$943.46

19 Section 88. The following named amounts are appropriated
20 to the Court of Claims from State Fund 768, Illinois Math and

1 Science Academy Income Fund, to pay claims in conformity with
2 awards and recommendations made by the Court of Claims as
3 follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$701.96

6 Section 89. The following named amounts are appropriated
7 to the Court of Claims from the State Fund 776, Presidential
8 Library and Museum Operating Fund, to pay claims in
9 conformity with awards and recommendations made by the Court
10 of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$6,784.11

13 Section 90. The following named amounts are appropriated
14 to the Court of Claims from the State Fund 795, Bank & Trust
15 Company Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$411.96

19 Section 91. The following named amounts are appropriated

1 to the Court of Claims from the State Fund 796, Nuclear
 2 Safety Emergency Preparedness Fund, to pay claims in
 3 conformity with awards and recommendations made by the Court
 4 of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$11,877.97

7 Section 92. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 801, AG State
 9 Projects and Court Order Distribution Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$1,031.75

14 Section 93. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 808, Medical
 16 Special Purposes Trust Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$300.00

1 Section 94. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 821, Dram Shop
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$1,958.51

7 Section 95. The following named amounts are appropriated
 8 to the Court of Claims from the State Fund 823, Illinois
 9 State Dental Disciplinary Fund, to pay claims in conformity
 10 with awards and recommendations made by the Court of Claims
 11 as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$95.76

14 Section 96. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 826, Agriculture
 16 Federal Projects Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$70.00

2 Section 97. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 828, Hazardous
4 Waste Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 Reimburse the General Revenue Fund for payments of awards
7 pursuant to P.A. 92-357\$592.00

8 Section 98. The following named amounts are appropriated
9 to the Court of Claims from the Federal Fund 855, National
10 Flood Insurance Program Fund, to pay claims in conformity
11 with awards and recommendations made by the Court of Claims
12 as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$2,250.00

15 Section 99. The following named amounts are appropriated
16 to the Court of Claims from the Federal Fund 870, Low Income
17 Home Energy Assistance Block Grant Fund, to pay claims in
18 conformity with awards and recommendations made by the Court
19 of Claims as follows:

1 For payments of awards for lapsed appropriation claims
 2 less than \$50,000\$20,754.10

3 Reimburse the General Revenue Fund for payments of awards
 4 pursuant to P.A. 92-357\$24,701.96

5 Section 100. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 873, Preventive
 7 Health and Health Services Block Grant Fund, to pay claims in
 8 conformity with awards and recommendations made by the Court
 9 of Claims as follows:

10 Reimburse the General Revenue Fund for payments of awards
 11 pursuant to P.A. 92-357\$3,721.09

12 Section 101. The following named amounts are appropriated
 13 to the Court of Claims from the Federal Fund 876, Community
 14 Mental Health Services Block Grant Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 No. 07-CC-0168, Thresholds. Debt, against the Department
 18 of Human Services\$52,152.53

19 Section 102. The following named amounts are appropriated

1 to the Court of Claims from Federal Fund 883, Intra Agency
2 Services Fund, to pay claims in conformity with awards and
3 recommendations made by the Court of Claims as follows:

4 Reimburse the General Revenue Fund for payments of awards
5 pursuant to P.A. 92-357\$1,675.00

6 Section 103. The following named amounts are appropriated
7 to the Court of Claims from State Fund 888, Design
8 Professional Administration and Investigation Fund, to pay
9 claims in conformity with awards and recommendations made by
10 the Court of Claims as follows:

11 Reimburse the General Revenue Fund for payments of awards
12 pursuant to P.A. 92-357\$1,140.44

13 Section 104. The following named amounts are appropriated
14 to the Court of Claims from Federal Fund 894, DNR Federal
15 Projects Fund, to pay claims in conformity with awards and
16 recommendations made by the Court of Claims as follows:

17 Reimburse the General Revenue Fund for payments of awards
18 pursuant to P.A. 92-357\$5,250.00

19 Section 105. The following named amounts are appropriated

1 to the Court of Claims from State Fund 896, Public Health
 2 Special State Projects Fund, to pay claims in conformity with
 3 awards and recommendations made by the Court of Claims as
 4 follows:

5 Reimburse the General Revenue Fund for payments of awards
 6 pursuant to P.A. 92-357\$163.67

7 Section 106. The following named amounts are appropriated
 8 to the Court of Claims from State Fund 903, State Surplus
 9 Property Revolving Fund, to pay claims in conformity with
 10 awards and recommendations made by the Court of Claims as
 11 follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$9,762.28

14 Section 107. The following named amounts are appropriated
 15 to the Court of Claims from the Federal Fund 904, Illinois
 16 State Police Federal Projects Fund, to pay claims in
 17 conformity with awards and recommendations made by the Court
 18 of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards
 20 pursuant to P.A. 92-357\$37.70

1 Section 108. The following named amounts are appropriated
 2 to the Court of Claims from the State Fund 905, Illinois
 3 Forestry Development Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$4,831.00

8 Section 109. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 906, State Police
 10 Services Fund, to pay claims in conformity with awards and
 11 recommendations made by the Court of Claims as follows:

12 Reimburse the General Revenue Fund for payments of awards
 13 pursuant to P.A. 92-357\$4,200.00

14 Section 110. The following named amounts are appropriated
 15 to the Court of Claims from the State Fund 913, Federal
 16 Workforce Training Fund, to pay claims in conformity with
 17 awards and recommendations made by the Court of Claims as
 18 follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$996.77

2 Section 111. The following named amounts are appropriated
3 to the Court of Claims from State Fund 920, Metabolic
4 Screening and Treatment Fund, to pay claims in conformity
5 with awards and recommendations made by the Court of Claims
6 as follows:

7 For payments of awards for lapsed appropriation claims
8 less than \$50,000\$26,020.00

9 Reimburse the General Revenue Fund for payments of awards
10 pursuant to P.A. 92-357\$4,261.24

11 Section 112. The following named amounts are appropriated
12 to the Court of Claims from the State Fund 921, DHS
13 Recoveries Trust Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 For payments of awards for lapsed appropriation claims
17 less than \$50,000\$7,937.95

18 Reimburse the General Revenue Fund for payments of awards
19 pursuant to P.A. 92-357\$486.19

1 Section 113. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 940, Self Insured
 3 Employers Liability Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 Reimburse the General Revenue Fund for payments of awards
 7 pursuant to P.A. 92-357\$1,018.00

8 Section 114. The following named amounts are appropriated
 9 to the Court of Claims from the State Fund 944, Environmental
 10 Protection Permit & Inspection Fund, to pay claims in
 11 conformity with awards and recommendations made by the Court
 12 of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
 14 pursuant to P.A. 92-357\$600.00

15 Section 115. The following named amounts are appropriated
 16 to the Court of Claims from the State Fund 951, Narcotics
 17 Profit Forfeiture Fund, to pay claims in conformity with
 18 awards and recommendations made by the Court of Claims as
 19 follows:

20 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$2,112.50

2 Section 116. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 957, Child Support
4 Enforcement Trust Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$49.00

9 Section 117. The following named amounts are appropriated
10 to the Court of Claims from the State Fund 980, Manteno
11 Veteran's Home Fund, to pay claims in conformity with awards
12 and recommendations made by the Court of Claims as follows:

13 Reimburse the General Revenue Fund for payments of awards
14 pursuant to P.A. 92-357\$364.95

15 Section 118. The following named amounts are appropriated
16 to the Court of Claims from the State Fund 982, Illinois
17 Beach Marina Fund, to pay claims in conformity with awards
18 and recommendations made by the Court of Claims as follows:

19 Reimburse the General Revenue Fund for payments of awards

1 pursuant to P.A. 92-357\$25.17

2 Section 119. The following named amounts are appropriated
3 to the Court of Claims from the State Fund 991, Abandoned
4 Mined Lands Reclamation Council Federal Trust Fund, to pay
5 claims in conformity with awards and recommendations made by
6 the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments of awards
8 pursuant to P.A. 92-357\$387.00

9 Section 120. The following named amounts are appropriated
10 to the Court of Claims from the State Fund 997, Insurance
11 Financial Regulation Fund, to pay claims in conformity with
12 awards and recommendations made by the Court of Claims as
13 follows:

Reimburse the General Revenue Fund for payments of awards
pursuant to P.A. 92-357\$4,081.94

14 ARTICLE 33

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Agriculture:

3 FOR OPERATIONS

4 ADMINISTRATIVE SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	1,273,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	146,800
11	For State Contributions to	
12	Social Security	97,500
13	For Contractual Services	331,800
14	For Travel	12,500
15	For Commodities	22,300
16	For Printing	14,000
17	For Equipment	18,300
18	For Telecommunications Services	42,500
19	For Operation of Auto Equipment	7,300
20	For Refunds	<u>10,000</u>
21	Total	\$1,976,400

22 Payable from Wholesome Meat Fund:

23	For Personal Services	332,400
24	For Employee Retirement Contributions	
25	Paid by Employer	0

1	For State Contributions to State	
2	Employees' Retirement System	37,200
3	For State Contributions to	
4	Social Security	25,500
5	For Group Insurance	117,000
6	For Contractual Services	110,000
7	For Travel	10,000
8	For Commodities	11,100
9	For Printing	3,100
10	For Equipment	28,000
11	For Telecommunications Services	20,000
12	For Operation of Auto Equipment	<u>0</u>
13	Total	\$694,300
14	Payable from the Illinois Rural	
15	Rehabilitation Fund:	
16	For Illinois' part in administration	
17	of Titles I and II of the federal	
18	Bankhead-Jones Farm Tenant Act:	
19	For Operations	5,000

20 Section 10. The sum of \$12,800,000, or so much thereof
21 as may be necessary, is appropriated from the Agricultural
22 Premium Fund to the Department of Agriculture for deposit
23 into the State Cooperative Extension Service Trust Fund.

1 Section 15. The sum of \$1,693,300, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Agriculture for deposit into the
 4 State Cooperative Extension Service Trust Fund.

5 Section 17. The sum of \$5,055,000 or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Agriculture for deposit into the
 8 State Cooperative Extension Service Trust Fund for
 9 operational expenses and programs at the University of
 10 Illinois Cook County Cooperative Extension Service.

11 Section 20. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 COMPUTER SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	275,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	31,700
21	For State Contributions to	
22	Social Security	21,100
23	For Contractual Services	545,400

1	Payable from General Revenue Fund:	
2	For Personal Services	2,559,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For State Contributions to State	
6	Employees' Retirement System	295,100
7	For State Contributions to	
8	Social Security	195,800
9	For Contractual Services	20,000
10	For Travel	294,100
11	For Commodities	20,000
12	For Printing	2,600
13	For Equipment	12,100
14	For Telecommunications Services	16,000
15	For Operation of Auto Equipment	<u>10,000</u>
16	Total	\$3,425,600
17	Payable from the Agricultural	
18	Federal Projects Fund:	
19	For Expenses of Various	
20	Federal Projects	<u>350,000</u>
21	Total	\$350,000

22 Section 26. The sum of \$2,000,000, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Agriculture to fund the Grain

1 Insurance Reserve Fund pursuant to 240 ILCS 40/30-25, because
2 obligations pursuant to 240 ILCS 40/25-20(h) have been met.

3 Section 27. No contract shall be entered into or
4 obligation incurred or any expenditure made from
5 appropriations herein made in Section 26 until after the
6 purpose and amount of such expenditure has been approved in
7 writing by the Governor.

8 Section 30. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Fertilizer Control
10 Fund to the Department of Agriculture for Fertilizer
11 Research.

12 Section 35. The sum of \$1,100,000, or so much thereof as
13 may be necessary, is appropriated from the Feed Control Fund
14 to the Department of Agriculture for Feed Control.

15 Section 40. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of
19 Agriculture:

20 MARKETING

21 Payable from General Revenue Fund:

1	For Personal Services	431,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	49,700
6	For State Contributions to	
7	Social Security	33,000
8	For Contractual Services	8,800
9	For Travel	5,700
10	For Commodities	1,900
11	For Printing	0
12	For Equipment	0
13	For Telecommunications Services	3,600
14	For Operation of Auto Equipment	<u>2,800</u>
15	Total	\$536,800
16	Payable from Agricultural	
17	Premium Fund:	
18	For Expenses Connected With the Promotion	
19	and Marketing of Illinois Agriculture	
20	and Agriculture Exports	1,956,000
21	For Implementation of programs	
22	and activities to promote, develop	
23	and enhance the biotechnology	
24	industry in Illinois	140,000
25	For expenses related to a contractual	

1 Viticulturist and a contractual
 2 Enologist150,000

3 Payable from Agricultural Marketing

4 Services Fund:

5 For administering Illinois' part under Public
 6 Law No. 733, "An Act to provide for further
 7 research into basic laws and principles
 8 relating to agriculture and to improve
 9 and facilitate the marketing and
 10 distribution of agricultural products" 4,000

11 Payable from Agriculture Federal

12 Projects Fund:

13 For expenses of various Federal Projects 750,000

14 Section 45. The sum of \$5,100, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Agriculture for the Agriculture
 17 Assembly.

18 Section 50. The sum of \$576,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for the Illinois
 21 AgriFIRST Program.

22 Section 53. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois AgriFIRST
 2 Program Fund for AgriFIRST value added economic development
 3 grants.

4 Section 55. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9	For Personal Services	2,868,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	330,600
14	For State Contributions to	
15	Social Security	219,400
16	For Contractual Services	363,500
17	For Travel	28,800
18	For Commodities	350,400
19	For Printing	9,600
20	For Equipment	48,000
21	For Telecommunications Services	48,000
22	For Operation of Auto Equipment	57,600
23	For Swine Disease Research	36,200
24	For Bovine Disease Research	<u>17,200</u>

1	Total	\$4,377,600
2	Payable from the Illinois Department	
3	of Agriculture Laboratory	
4	Services Revolving Fund:	
5	For Expenses Authorized	
6	by the Animal Disease	
7	Laboratories Act	700,000
8	Payable from the Agriculture	
9	Federal Projects Fund:	
10	For Expenses of Various	
11	Federal Projects	1,500,000

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Agriculture for:

15 MEAT AND POULTRY INSPECTION

16	Payable from the General Revenue Fund:	
17	For Personal Services	2,612,500
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to State	
21	Employees' Retirement System	301,100
22	For State Contributions to	
23	Social Security	199,900
24	For Telecommunications Services	9,600

1	For Operation of Auto Equipment	<u>9,600</u>
2	Total	\$3,132,700
3	Payable from Wholesome Meat Fund:	
4	For Personal Services	3,107,900
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	347,900
9	For State Contributions to	
10	Social Security	238,400
11	For Group Insurance	900,000
12	For Contractual Services	104,700
13	For Travel	255,500
14	For Commodities	25,000
15	For Printing	3,000
16	For Equipment	250,000
17	For Telecommunications Services	70,000
18	For Operation of Auto Equipment	<u>175,000</u>
19	Total	\$5,477,400
20	Payable from Agricultural Master Fund:	
21	For Expenses Relating to	
22	Inspection of Agricultural Products	540,000

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 WEIGHTS AND MEASURES

3 Payable from the General Revenue Fund:

4	For Personal Services	418,300
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	48,200
9	For State Contributions to	
10	Social Security	32,000
11	For Contractual Services	1,900
12	For Travel	2,000
13	For Commodities	1,000
14	For Printing	1,000
15	For Equipment	1,900
16	For Telecommunications Services	3,800
17	For Operation of Auto Equipment	22,100
18	For Expenses of a Motor Fuel and	
19	Petroleum Standards Program	
20	pursuant to P.A. 86-0232	<u>23,700</u>
21	Total	\$555,900

22 Payable from the Agriculture Federal

23 Projects Fund:

24 For Expenses of various

25 Federal Projects

		<u>200,000</u>
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1	Total	\$200,000
2	Payable from the Weights and Measures Fund:	
3	For Personal Services	1,633,500
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	182,800
8	For State Contributions to	
9	Social Security	125,300
10	For Group Insurance	495,000
11	For Contractual Services	190,600
12	For Travel	95,000
13	For Commodities	15,000
14	For Printing	13,000
15	For Equipment	300,000
16	For Telecommunications Services	20,000
17	For Operation of Auto Equipment	240,000
18	For Refunds	<u>10,000</u>
19	Total	\$3,320,200
20	Payable from the Motor Fuel and Petroleum	
21	Standards Fund:	
22	For the regulation of motor fuel quality	25,000

23 Section 70. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 ENVIRONMENTAL PROGRAMS

3 Payable from the General Revenue Fund:

4	For Personal Services	594,600
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	68,600
9	For State Contributions to Social	
10	Security	45,600
11	For Contractual Services	1,600
12	For Travel	17,300
13	For Commodities	800
14	For Printing	900
15	For Equipment	800
16	For Telecommunications Services	9,600
17	For Operation of Automotive Equipment	4,600
18	For Administration of the Livestock	
19	Management Facilities Act	280,000
20	For the Detection, Eradication, and	
21	Control of Exotic Pests, such as	
22	the Asian Long-Horned Beetle and	
23	Gypsy Moth	<u>200,000</u>
24	Total	\$1,224,400

1 Payable from Agriculture Pesticide Control Act Fund:
 2 For Expenses of Pesticide Enforcement Program800,000
 3 Payable from Pesticide Control Fund:
 4 For Administration and Enforcement
 5 of the Pesticide Act of 19793,075,000
 6 Payable from the Agriculture Federal Projects Fund:
 7 For expenses of Various Federal Projects5,500,000
 8 Payable from Livestock Management Facilities Fund:
 9 For Administration of the Livestock
 10 Management Facilities Act30,000
 11 Payable from the Used Tire Management Fund:
 12 For Mosquito Control40,000

13 Section 75. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of
 17 Agriculture for:

18 LAND AND WATER RESOURCES

19 Payable from the Agricultural Premium Fund:
 20 For Personal Services824,000
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For State Contributions to State
 24 Employees' Retirement System92,200

1	For State Contributions to Social	
2	Security	63,000
3	For Contractual Services	107,300
4	For Travel	22,800
5	For Commodities	5,000
6	For Printing	7,500
7	For Equipment	42,000
8	For Telecommunications Services	20,500
9	For Operation of Automotive Equipment	18,000
10	For the Ordinary and Contingent	
11	Expenses of the Natural Resources	
12	Advisory Board	<u>2,000</u>
13	Total	\$1,204,300
14	Payable from the Agriculture Federal Projects Fund:	
15	For Expenses Relating to Various	
16	Federal Projects	815,000

17 Section 80. The sum of \$4,600,000, or so much thereof as
18 may be necessary, is appropriated to the Department of
19 Agriculture from the Conservation 2000 Fund for the
20 Conservation 2000 Program to implement agricultural resource
21 enhancement programs for Illinois' natural resources,
22 including operational expenses, consisting of the following
23 elements at the approximate costs set forth below:

24 Conservation Practices

1	Cost Sharing Program	2,300,000
2	Sustainable Agriculture Program	287,500
3	Soil and Water Conservation Grants	1,725,000
4	Streambank Restoration	287,500

5 Section 85. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 SPRINGFIELD BUILDINGS AND GROUNDS

11 Payable from General Revenue Fund:

12	For Personal Services	2,297,000
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	264,800
17	For State Contributions to	
18	Social Security	175,700
19	For Contractual Services	1,655,000
20	For Payment to the City of Springfield	
21	for Fire Protection Services at the	
22	Illinois State Fairgrounds	127,400
23	For Commodities	72,200
24	For Equipment	109,400

1	For Telecommunications Services	52,800
2	For Operation of Auto Equipment	5,800
3	For setup and operations of the 2006	
4	National High School Finals Rodeo, and	
5	preparation and setup of the 2007	
6	National High School Finals Rodeo	<u>368,200</u>
7	Total	\$5,128,300

8 Section 90. The sum of \$1,500,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois State
10 Fair Fund to the Department of Agriculture to promote and
11 conduct activities at the Illinois State Fairgrounds at
12 Springfield other than the Illinois State Fair, including
13 administrative expenses. No expenditures from the
14 appropriation shall be authorized until revenues from
15 fairground uses sufficient to offset such expenditures have
16 been collected and deposited into the Illinois State Fair
17 Fund.

18 Section 95. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 DUQUOIN BUILDINGS AND GROUNDS

22 Payable from General Revenue Fund:

23	For Personal Services	1,131,900
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	130,500
5	For State Contributions to	
6	Social Security	86,600
7	For Contractual Services	673,600
8	For Travel	6,600
9	For Commodities	96,500
10	For Equipment	106,800
11	For Telecommunications Services	43,200
12	For Operation of Auto Equipment	<u>21,200</u>
13	Total	\$2,296,900

14 Section 100. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated from the Agricultural
16 Premium Fund to the Department of Agriculture to conduct
17 activities at the Illinois State Fairgrounds at DuQuoin other
18 than the Illinois State Fair, including administrative
19 expenses. No expenditures from the appropriation shall be
20 authorized until revenues from fairgrounds uses sufficient to
21 offset such expenditures have been collected and deposited
22 into the Agricultural Premium Fund.

23 Section 105. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Agriculture for:

3 DUQUOIN STATE FAIR

4 Payable from General Revenue Fund:

5	For Personal Services	317,900
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State	
9	Employees' Retirement System	36,700
10	For State Contributions to	
11	Social Security	24,300
12	For Contractual Services	392,200
13	For Travel	5,400
14	For Commodities	21,900
15	For Printing	7,800
16	For Equipment	6,200
17	For Telecommunications Services	31,900
18	For Operation of Auto Equipment	1,000
19	For Entertainment at the	
20	DuQuoin State Fair	<u>442,000</u>
21	Total	\$1,287,300

22 Payable from the Agricultural Premium Fund:

23	For Financial Assistance for the	
24	DuQuoin State Fair	455,200

1 Section 110. The following named amount, or so much
2 thereof as may be necessary, is appropriated to the
3 Department of Agriculture for:

4 ILLINOIS STATE FAIR

5 Payable from the Illinois State Fair Fund:

6 For Operations of the Illinois State Fair

7 Including Entertainment and the Percentage

8 Portion of Entertainment Contracts 4,000,000

9 Total \$4,000,000

10 Section 115. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Agriculture for:

13 COUNTY FAIRS AND HORSE RACING

14 Payable from the Agricultural Premium Fund:

15 For Personal Services57,500

16 For Employee Retirement Contributions

17 Paid by Employer0

18 For State Contributions to State

19 Employees' Retirement System6,400

20 For State Contributions to

21 Social Security6,000

22 For Contractual Services28,000

23 For Travel2,500

24 For Commodities2,000

1 For Printing3,500
 2 For Equipment11,300
 3 For Telecommunications Services4,900
 4 For Operation of Auto Equipment3,000
 5 Total \$125,100

6 Payable from Illinois Standardbred

7 Breeders Fund:

8 For Personal Services54,000
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For State Contributions to State
 12 Employees' Retirement System6,000
 13 For State Contributions to
 14 Social Security7,800
 15 For Contractual Services51,600
 16 For Travel2,500
 17 For Commodities2,500
 18 For Printing3,000
 19 For Operation of Auto Equipment6,000
 20 Total \$133,400

21 Payable from Illinois Thoroughbred

22 Breeders Fund:

23 For Personal Services246,000
 24 For Employee Retirement Contributions
 25 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	27,500
3	For State Contributions to	
4	Social Security	25,200
5	For Contractual Services	101,600
6	For Travel	2,500
7	For Commodities	2,500
8	For Printing	2,100
9	For Equipment	28,400
10	For Telecommunications Services	11,600
11	For Operation of Auto Equipment	<u>8,500</u>
12	Total	\$455,900

13 Section 120. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 ADMINISTRATIVE SERVICES PROGRAMS

17 Payable from the Illinois Rural

18 Rehabilitation Fund:

19 For Illinois' part in administration

20 of Titles I and II of the federal

21 Bankhead-Jones Farm Tenant Act:

22 For Programs, Loans and Grants 20,000

23 Payable from the General Revenue Fund:

24 For the Agricultural Leadership Foundation30,000

1 For distribution of institutional agricultural
 2 research grants to public universities
 3 authorized by the Food and Agriculture
 4 Research Act to include administrative costs
 5 incurred by the Department of Agriculture
 6 pursuant to Section 15 of the Food and
 7 Agriculture Research Act (Public
 8 Act 89-182)4,500,000

9 Payable from the General Revenue Fund:

10 For a grant to the AgrAbility Program

11 pursuant to Public Act 94-0216200,000

12 Total \$4,750,000

13 Section 121. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Agriculture for:

16 AGRICULTURE REGULATION

17 Payable from the General Revenue Fund:

18 For Anhydrous Ammonia Security Grants

19 pursuant to 20 ILCS 205/205-450800,000

20 Section 125. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of Agriculture for:

23 ANIMAL INDUSTRIES PROGRAMS

1 Payable from General Revenue Fund:

2 For awards for destruction of livestock,
3 as provided by law 4,500

4 Section 130. The following named amount, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Agriculture for:

7 LAND AND WATER RESOURCES PROGRAMS

8 Payable from the General Revenue Fund:

9 For Soil Surveys in Mapping Illinois

10 Soil and operational expenses360,000

11 For grants to Soil and Water Conservation

12 Districts for clerical and other personnel,

13 for education and promotional assistance,

14 and for expenses of Water Conservation

15 District Boards and administrative

16 Expenses6,601,100

17 Total \$6,961,100

18 Section 135. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Agriculture for:

21 ILLINOIS STATE FAIR PROGRAMS

22 Payable from the General Revenue Fund:

23 For Awards to Livestock Breeders

1	and related expenses	154,100
2	For Awards and Premiums at the	
3	Illinois State Fair	
4	and related expenses	285,100
5	For Awards and Premiums for Grand	
6	Circuit Horse Racing at the	
7	Illinois State Fairgrounds	
8	and related expenses	<u>132,500</u>
9	Total	\$571,700
10	Payable from the Illinois State Fair Fund:	
11	For Awards to Livestock Breeders	
12	and related expenses	48,800
13	For Awards and Premiums at the	
14	Illinois State Fair	
15	and related expenses	200,100
16	For Awards and Premiums for Grand	
17	Circuit Horse Racing at the	
18	Illinois State Fairgrounds	
19	and related expenses	<u>54,900</u>
20	Total	\$303,800

21 Section 140. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Agriculture for:

24 DUQUOIN STATE FAIR PROGRAMS

1 Payable from General Revenue Fund:
 2 For awards and premiums to the
 3 DuQuoin State Fair and related expenses 133,600
 4 For harness racing at the
 5 DuQuoin State Fair and related expenses28,400
 6 Total \$162,000

7 Section 145. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Agriculture for:

10 COUNTY FAIRS AND HORSE RACING PROGRAMS

11 Payable from the Illinois Racing
 12 Quarterhorse Breeders Fund:
 13 For promotion of the Illinois horse
 14 racing and breeding industry71,200
 15 Payable from the Illinois Standardbred
 16 Breeders Fund:
 17 For grants and other purposes1,473,200
 18 Payable from the Illinois Thoroughbred
 19 Breeders Fund:
 20 For grants and other purposes2,007,900
 21 Total \$3,552,300

22 Payable from the Agricultural Premium Fund:
 23 For distribution to encourage and aid
 24 county fairs and other agricultural

1	societies. This distribution shall be	
2	prorated and approved by the Department	
3	of Agriculture	2,276,100
4	For premiums to agricultural extension	
5	or 4-H clubs to be distributed at a	
6	uniform rate	1,012,000
7	For premiums to vocational	
8	agriculture fairs	429,500
9	For rehabilitation of county fairgrounds	2,602,000
10	For grants and other purposes for county	
11	fair and state fair horse racing	<u>413,000</u>
12	Total	\$6,732,600
13	Payable from the General Revenue Fund:	
14	For distribution to county fairs for	
15	premiums and rehabilitation as set	
16	forth in the Agriculture Fair Act	<u>639,400</u>
17	Total	\$639,400
18	Payable from Fair and Exposition Fund:	
19	For distribution to County Fairs and	
20	Fair and Exposition Authorities	<u>1,357,400</u>
21	Total	\$1,357,400

22 Section 150. The amount of \$250,000, or so much thereof
 23 as may be necessary, is appropriated from the General Revenue
 24 Fund to the Department of Agriculture for grants, contracts,

1 and administrative expenses associated with the development
 2 of the Illinois Grape and Wine Industry, including prior year
 3 costs.

4 ARTICLE 34

5 Section 5. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Illinois Arts
 9 Council:

10 Payable from the General Revenue Fund:

11	For Personal Services	1,272,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement Contributions	144,600
16	For State Contributions to	
17	Social Security	95,800
18	For Contractual Services	244,700
19	For Travel	27,000
20	For Commodities	9,000
21	For Printing	70,500
22	For Equipment	7,000
23	For Electronic Data Processing	20,200

1	For Telecommunications Services	23,000
2	For Travel and Meeting Expenses of	
3	Arts Council and Panel Members	<u>35,000</u>
4	Total	\$1,949,000

5 Section 10. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Illinois
8 Arts Council to enhance the cultural environment in Illinois:

9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Arts Organizations	6,545,000
12	For Grants and Financial Assistance for	
13	Special Constituencies	2,401,200
14	For Grants and Financial Assistance for	
15	International Grant Awards	1,121,000
16	For Grants and Financial Assistance for	
17	Arts Education	<u>1,553,400</u>
18	Total	\$11,620,600

19 Payable from Illinois Arts Council

20 Federal Grant Fund:

21	For Grants and Programs to Enhance	
22	the Cultural Environment	775,000

23 Section 15. The sum of \$992,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Arts Council for the purpose of funding
3 administrative and grant expenses associated with humanities
4 programs and related activities.

5 Section 20. The amount of \$377,100, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Illinois Arts Council for grants to certain
8 public radio and television stations for operating costs.

9 Section 25. The amount of \$4,860,600, or so much thereof
10 as may be necessary is appropriated from the General Revenue
11 Fund to the Illinois Arts Council for grants to certain
12 public radio and television stations and related
13 administrative expenses, pursuant to the Public Radio and
14 Television Grant Act.

15 ARTICLE 35

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named are appropriated to the
19 Department of Central Management Services:

20 BUREAU OF ADMINISTRATIVE OPERATIONS
21 PAYABLE FROM GENERAL REVENUE FUND

1	For Personal Services	1,585,500
2	For State Contributions to State	
3	Employees' Retirement System	177,500
4	For State Contributions to Social	
5	Security	121,300
6	For Contractual Services	230,000
7	For Travel	30,800
8	For Commodities	8,900
9	For Printing	17,000
10	For Equipment	4,000
11	For Electronic Data Processing	268,600
12	For Telecommunications Services	44,800
13	For Operation of Auto Equipment	3,700
14	For Refunds	<u>1,700</u>
15	Total	\$2,493,800

16	PAYABLE FROM STATE GARAGE REVOLVING FUND	
17	For Personal Services	0
18	For State Contributions to State	
19	Employees' Retirement System	0
20	For State Contribution to	
21	Social Security	0
22	For Group Insurance	0
23	For Contractual Services	13,000
24	For Travel	0

1	For Commodities	2,500
2	For Printing	1,200
3	For Equipment	2,100
4	For Electronic Data Processing	1,027,000
5	For Telecommunications Services	<u>1,900</u>
6	Total	\$1,047,700
7	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
8	For Personal Services	249,100
9	For State Contribution to State	
10	Employees' Retirement Fund	27,800
11	For State Contributions to Social	
12	Security	19,100
13	For Group Insurance	59,200
14	For Contractual Services	16,500
15	For Travel	1,500
16	For Commodities	2,600
17	For Printing	2,600
18	For Equipment	3,100
19	For Electronic Data Processing	0
20	For Telecommunications Services	<u>4,700</u>
21	Total	\$386,200
22	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
23	For Personal Services	123,200
24	For State Contributions to State	
25	Employees' Retirement System	13,700

1	For State Contribution to	
2	Social Security	9,500
3	For Group Insurance	29,600
4	For Contractual Services	22,000
5	For Travel	800
6	For Commodities	4,500
7	For Printing	6,700
8	For Equipment	5,200
9	For Electronic Data Processing	3,283,600
10	For Telecommunications Services	<u>2,500</u>
11	Total	\$3,501,300

12	PAYABLE FROM PROFESSIONAL SERVICES FUND	
13	For Personal Services	6,024,400
14	For State Contributions to State	
15	Employees' Retirement System	674,400
16	For State Contributions to Social	
17	Security	461,200
18	For Group Insurance	1,527,400
19	For Contractual Services	2,853,700
20	For Travel	202,600
21	For Commodities	26,600
22	For Printing	38,300
23	For Equipment	75,500
24	For Electronic Data Processing	108,000
25	For Telecommunications Services	87,000

1	For Operation of Auto Equipment	4,500
2	For Professional Services including	
3	Administrative and Related Costs	<u>2,580,100</u>
4	Total	\$14,663,700

5 Section 10. In addition to any other amounts
6 appropriated, the following named amounts, or so much thereof
7 as may be necessary, are appropriated to the Department of
8 Central Management Services for costs and expenses associated
9 with or in support of a General and Regulatory Shared
10 Services Center:

11	Payable from General Revenue Fund	1,023,700
12	Payable from State Garage Revolving Fund	596,200
13	Payable from Statistical Services	
14	Revolving Fund	3,206,200
15	Payable from Communications Revolving Fund	1,497,300
16	Payable from Facilities Management	
17	Revolving Fund	1,109,300
18	Payable from Professional Services Fund	87,200
19	Payable from Health Insurance Reserve Fund	<u>412,400</u>
20	Total	\$7,932,300

21 Section 15. In addition to any other amounts heretofore
22 appropriated for such purpose, \$700,000, or so much thereof

1 as may be necessary, is appropriated from the Efficiency
 2 Initiatives Revolving Fund to the Department of Central
 3 Management Services for expenses authorized under Sections
 4 6p-5 and 8.16c of the State Finance Act, including related
 5 operating and administrative costs.

6 Section 20. The amount of \$100,000, or so much thereof
 7 as may be necessary, is appropriated from the CMS State
 8 Projects Fund to the Department of Central Management
 9 Services for purposes authorized under Section 405-25 of the
 10 Department of Central Management Services Law of the Civil
 11 Administrative Code of Illinois and associated operating and
 12 administrative costs.

13 Section 25. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Central Management Services:

17 ILLINOIS INFORMATION SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	519,500
20	For State Contributions to State	
21	Employees' Retirement System	58,100
22	For State Contributions to Social	
23	Security	39,800

1	For Contractual Services	97,300
2	For Travel	1,200
3	For Commodities	1,200
4	For Printing	300
5	For Equipment	36,400
6	For Telecommunications Services	26,800
7	For Operation of Auto Equipment	<u>2,000</u>
8	Total	\$782,600
9	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
10	For Personal Services	4,625,600
11	For State Contributions to State	
12	Employees' Retirement System	517,800
13	For State Contributions to Social	
14	Security	354,100
15	For Group Insurance	1,080,400
16	For Contractual Services	1,922,500
17	For Travel	54,700
18	For Commodities	87,200
19	For Printing	90,500
20	For Equipment	109,700
21	For Electronic Data Processing	60,300
22	For Telecommunications Services	0
23	For Operation of Auto Equipment	<u>113,700</u>
24	Total	\$9,016,500

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

6 PAYABLE FROM GENERAL REVENUE FUND

7	For Personal Services	2,037,300
8	For State Contributions to State	
9	Employees' Retirement System	228,000
10	For State Contributions to Social	
11	Security	156,000
12	For Contractual Services	103,100
13	For Travel	32,800
14	For Commodities	12,200
15	For Printing	4,500
16	For Equipment	7,100
17	For Telecommunications Services	40,800
18	For Operation of Auto Equipment	<u>0</u>
19	Total	\$2,621,800

20 PAYABLE FROM STATE GARAGE REVOLVING FUND

21	For Personal Services	8,906,000
22	For State Contributions to State	
23	Employees' Retirement System	997,100
24	For State Contributions to Social	
25	Security	681,400

1	For Group Insurance	2,702,800
2	For Contractual Services	1,130,700
3	For Travel	39,200
4	For Commodities	116,700
5	For Printing	34,100
6	For Equipment	743,400
7	For Telecommunications Services	149,500
8	For Operation of Auto Equipment	28,732,800
9	For Refunds	<u>10,000</u>
10	Total	\$44,243,700
11	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
12	For Personal Services	1,441,200
13	For State Contributions to State	
14	Employees' Retirement System	161,300
15	For State Contributions to	
16	Social Security	110,400
17	For Group Insurance	325,600
18	For Contractual Services	500,000
19	For Travel	30,800
20	For Commodities	13,100
21	For Printing	4,900
22	For Equipment	17,700
23	For Electronic Data Processing	6,600
24	For Telecommunications Services	<u>18,400</u>
25	Total	\$2,630,000

1	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
2	For Personal Services	1,122,800
3	For State Contributions to State	
4	Employees' Retirement System	125,700
5	For State Contributions to Social	
6	Security	85,900
7	For Group Insurance	207,200
8	For Contractual Services	5,000
9	For Travel	12,500
10	For Commodities	4,900
11	For Printing	700
12	For Equipment	19,600
13	For Electronic Data Processing	19,400
14	For Telecommunications Services	<u>0</u>
15	Total	\$1,603,700
16	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
17	For Personal Services	129,400
18	For State Contributions to State	
19	Employees' Retirement System	14,400
20	For State Contributions to Social	
21	Security	9,900
22	For Contractual Services	8,500
23	For Travel	23,300
24	For Commodities	3,000
25	For Printing	700

1	For Equipment	11,900
2	For Electronic Data Processing	14,900
3	For Telecommunications Services	<u>9,700</u>
4	Total	\$225,700

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named are appropriated to the
8 Department of Central Management Services:

9 BUREAU OF BENEFITS

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Group Insurance	29,349,200
12	For payment of claims under the	
13	Representation and Indemnification	
14	in Civil Lawsuits Act	1,347,400
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims	<u>1,600,200</u>
18	Total	\$32,296,800

19 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

20	For expenses of Cost Containment Program	288,000
21	For Life Insurance Coverage As Elected	
22	By Members Per The State Employees	
23	Group Insurance Act of 1971	<u>91,356,300</u>
24	Total	\$91,644,300

1	PAYABLE FROM HEALTH INSURANCE RESERVE FUND	
2	For Expenses of Cost Containment Program	158,900
3	For provisions of Health Care Coverage	
4	As Elected by Eligible Members Per	
5	The State Employees Group Insurance Act	
6	of 1971	<u>13,752,000</u>
7	Total	\$13,910,900
8	PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND	
9	For Personal Services	1,780,900
10	For State Contributions to State	
11	Employees' Retirement System	199,300
12	For State Contributions to Social	
13	Security	136,200
14	For Group Insurance	399,600
15	For Contractual Services	90,100
16	For Travel	15,000
17	For Commodities	9,000
18	For Printing	3,000
19	For Equipment	2,000
20	For Electronic Data Processing	10,900
21	For Telecommunications Services	19,000
22	For Operation of Auto Equipment	<u>400</u>
23	Total	\$2,665,400
24	For administrative costs of claims services	
25	and payment of temporary total	

1 disability claims of any state agency
 2 or university employee 650,000
 3 For payment of Workers' Compensation
 4 Act claims and contractual services in
 5 connection with said claims payments124,512,200

6 Expenditures from appropriations for treatment and
 7 expense may be made after the Department of Central
 8 Management Services has certified that the injured person was
 9 employed and that the nature of the injury is compensable in
 10 accordance with the provisions of the Workers' Compensation
 11 Act or the Workers' Occupational Diseases Act, and then has
 12 determined the amount of such compensation to be paid to the
 13 injured person.

14 PAYABLE FROM STATE EMPLOYEES DEFERRED

15 COMPENSATION PLAN FUND

16 For expenses related to the administration
 17 of the State Employees' Deferred
 18 Compensation Plan 1,698,300

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

1	BUREAU OF PERSONNEL	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services	4,571,400
4	For State Contributions to State	
5	Employees' Retirement System	511,800
6	For State Contributions to Social	
7	Security	349,800
8	For Contractual Services	181,700
9	For Travel	22,300
10	For Commodities	28,400
11	For Printing	28,300
12	For Equipment	15,300
13	For Telecommunications Services	72,100
14	For Operation of Auto Equipment	1,000
15	For Wage Claims	809,500
16	For Expenses of the Upward Mobility Program	4,250,000
17	For Veterans' Job Assistance Program	282,200
18	For Governor's and Vito Marzullo's	
19	Internship programs	695,000
20	For Nurses' Tuition	<u>70,000</u>
21	Total	\$11,888,800

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the objects and purposes hereinafter named to meet the

1 ordinary and contingent expenses of the Department of Central
2 Management Services:

3 BUSINESS ENTERPRISE PROGRAM

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	740,100
6	For State Contributions to State	
7	Employees' Retirement System	82,800
8	For State Contributions to Social	
9	Security	56,700
10	For Contractual Services	301,000
11	For Travel	18,000
12	For Commodities	8,100
13	For Printing	17,500
14	For Equipment	20,200
15	For Telecommunications Services	13,900
16	For Operation of Auto Equipment	<u>2,300</u>
17	Total	\$1,260,600

18 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

19	For Expenses of the Business	
20	Enterprise Program	50,000

21 Section 50. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the
24 Department of Central Management Services:

1 BUREAU OF PROPERTY MANAGEMENT

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Contractual Services17,439,200

4 Section 55. The following named amounts, or so much
5 thereof as may be necessary, is appropriated from the
6 Facilities Management Revolving Fund to the Department of
7 Central Management Services for expenses related to the
8 following.

9 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

10 For Personal Services21,285,300

11 For State Contributions to State

12 Employees' Retirement System2,383,100

13 For State Contributions to Social

14 Security1,628,400

15 For Group Insurance4,854,400

16 For Contractual Services186,180,600

17 For Travel236,300

18 For Commodities511,300

19 For Printing25,100

20 For Equipment184,000

21 For Electronic Data Processing1,401,400

22 For Telecommunications Services1,210,600

23 For Operation of Auto Equipment158,200

24 For Lump Sums18,654,800

1 Total \$238,713,500

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named to the
5 Department of Central Management Services:

6 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8 For Deposit into the Communications Revolving
9 Fund for the purpose of Education Technology,
10 including, but not necessarily limited to,
11 operating and administrative costs 18,152,600

12 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13 For Personal Services 45,916,900
14 For State Contributions to State
15 Employees' Retirement System5,140,800
16 For State Contributions to Social
17 Security3,512,700
18 For Group Insurance9,708,800
19 For Contractual Services2,410,700
20 For Travel271,500
21 For Commodities71,000
22 For Printing203,100
23 For Equipment184,500
24 For Electronic Data Processing90,238,800

1	For Telecommunications Services	3,900,000
2	For Operation of Auto Equipment	60,000
3	For Refunds	<u>6,300,000</u>
4	Total	\$167,918,800
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	7,675,200
7	For State Contributions to State	
8	Employees' Retirement System	859,300
9	For State Contributions to Social	
10	Security	587,200
11	For Group Insurance	1,731,600
12	For Contractual Services	3,039,000
13	For Travel	130,300
14	For Commodities	20,400
15	For Printing	5,000
16	For Equipment	30,000
17	For Telecommunications Services	101,503,100
18	For Operation of Auto Equipment	15,000
19	For Refunds	5,293,400
20	For Education Technology	<u>18,152,600</u>
21	Total	\$139,042,100

22 Section 65. The sum of \$700,000, or so much thereof as
 23 may be necessary, and remains unexpended at the close of
 24 business on June 30, 2007, for appropriations heretofore made

1 for such purpose in Article 37, Section 60 of Public Act 94-
 2 0798, is reappropriated from the General Revenue Fund to the
 3 Department of Central Management Services for all costs
 4 associated with a pilot program to increase access to
 5 broadband services in rural areas.

6 ARTICLE 36

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 General Revenue Fund to meet the ordinary and contingent
 11 expenses of the State Civil Service Commission:

12	For Personal Services	232,600
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	26,800
17	For State Contributions to	
18	Social Security	17,100
19	For Contractual Services	55,400
20	For Travel	35,600
21	For Commodities	3,900
22	For Printing	1,200
23	For Equipment	1,000

1	For Telecommunications Services	<u>7,500</u>
2	Total	\$381,100

3 ARTICLE 37

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Commerce and Economic Opportunity:

7 GENERAL ADMINISTRATION

8 OPERATIONS

9 Payable from the General Revenue Fund:

10	For Personal Services	3,764,300
11	For Extra Help	9,400
12	For State Contributions to State	
13	Employees' Retirement System	435,000
14	For State Contributions to	
15	Social Security	288,700
16	For Contractual Services	3,419,800
17	For Travel	139,900
18	For Commodities	65,000
19	For Printing	41,200
20	For Equipment	70,500
21	For Electronic Data Processing	536,400
22	For Telecommunications Services	150,700
23	For Operation of Automotive Equipment	<u>45,200</u>

1	Total	\$8,966,100
2	Payable from the Tourism Promotion Fund:	
3	For Personal Services	1,072,500
4	For State Contributions to State	
5	Employees' Retirement System	123,700
6	For State Contributions to	
7	Social Security	82,100
8	For Group Insurance	275,500
9	For Contractual Services	1,246,600
10	For Travel	14,100
11	For Commodities	16,200
12	For Printing	30,000
13	For Equipment	72,900
14	For Electronic Data Processing	194,300
15	For Telecommunications Services	31,300
16	For Operation of Automotive Equipment	<u>11,000</u>
17	Total	\$3,170,200
18	Payable from the Intra-Agency Services Fund:	
19	For Personal Services	2,958,500
20	For Extra Help	79,500
21	For State Contributions to State	
22	Employees' Retirement System	350,200
23	For State Contributions to	
24	Social Security	232,500
25	For Group Insurance	725,000

1	For Contractual Services	3,227,500
2	For Travel	34,900
3	For Commodities	18,400
4	For Printing	21,400
5	For Equipment	150,000
6	For Electronic Data Processing	559,900
7	For Telecommunications Services	60,300
8	For Operation of Automotive Equipment	20,000
9	For Refunds	<u>500,000</u>
10	Total	\$8,938,100

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

14 BUREAU OF TOURISM

15 OPERATIONS

16 Payable from the Tourism Promotion Fund:

17	For Personal Services	1,221,000
18	For State Contributions to State	
19	Employees' Retirement System	140,800
20	For State Contributions to	
21	Social Security	93,500
22	For Group Insurance	311,800
23	For Contractual Services	520,700
24	For Travel	70,000

1	For Commodities	14,300
2	For Printing	607,600
3	For Equipment	19,300
4	For Telecommunications Services	35,000
5	For administrative and grant expenses	
6	associated with statewide tourism promotion	
7	and development, including prior year costs	5,536,500
8	For Advertising and Promotion of Tourism	
9	Throughout Illinois Under Subsection (2)	
10	of Section 4a of the Illinois Promotion Act	12,578,700
11	For Advertising and Promotion of Illinois	
12	Tourism in International Markets	2,740,500
13	For Illinois State Fair Ethnic	
14	Village Expenses	<u>61,000</u>
15	Total	\$23,950,700

16 Section 15. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF TOURISM

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:

22 For Grants, Contracts and Administrative
23 Expenses Associated with the Development
24 Of the Illinois Grape and Wine Industry,

1 Including Prior Year Costs150,000

2 Payable from the International Tourism Fund:

3 For grants to Convention and Tourism Bureaus-

4 Chicago Convention and Tourism Bureau and

5 Chicago Office of Tourism3,638,000

6 Balance of State2,976,500

7 Total \$6,614,500

8 Payable from Local Tourism Fund:

9 For grants to Convention and Tourism Bureaus--

10 Chicago Convention and Tourism Bureau 2,217,100

11 Chicago Office of Tourism1,883,900

12 Balance of State8,197,800

13 For grants, contracts, and administrative

14 expenses associated with the

15 Local Tourism and Convention Bureau

16 Program pursuant to 20 ILCS 605/605-705

17 including prior year costs280,000

18 Total \$12,578,800

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Commerce and Economic Opportunity:

22 Payable from the Tourism Promotion Fund:

1	For the Tourism Matching Grant Program	
2	Pursuant to 20 ILCS 665/8-1 for	
3	Counties under 1,000,000	1,094,000
4	For the Tourism Matching Grant Program	
5	Pursuant to 20 ILCS 665/8-1 for	
6	Counties over 1,000,000	656,000
7	For the Tourism Attraction Development	
8	Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
9	For Purposes Pursuant to the Illinois	
10	Promotion Act, 20 ILCS 665/4a-1 to	
11	Match Funds from Sources in the Private	
12	Sector	600,000
13	For Grants to Regional Tourism	
14	Development Organizations	<u>720,000</u>
15	Total	\$4,946,900

16 The Department, with the consent in writing from the
17 Governor, may reappropriation not more than ten percent of the
18 total appropriation of Tourism Promotion Fund, in Section 20
19 above, among the various purposes therein recommended.

20 Section 22. The sum of \$5,000,000, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Commerce and Economic Opportunity from the Tourism Promotion
23 Fund for grants pursuant to Section 605-710 of the Department
24 of Commerce and Economic Opportunity Law of the Civil

1 Administrative Code of Illinois.

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF WORKFORCE DEVELOPMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For grants pursuant to the Illinois

9 Guaranteed Job Opportunity Act500,000

10 For grants to community non-profit

11 agencies or organizations for the

12 operation of a statewide network of

13 outreach services for veterans, as

14 provided for in the Veteran's

15 Employment Act669,400

16 Total \$1,169,400

17 Payable from the Federal Workforce Training Fund:

18 For Grants, Contracts and Administrative

19 Expenses Associated with the Workforce

20 Investment Act and other workforce

21 training programs, including refunds

22 and prior year costs275,000,000

23 Section 35. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6	For Personal Services	705,800
7	For State Contributions to State	
8	Employees' Retirement System	81,500
9	For State Contributions to	
10	Social Security	54,100
11	For Contractual Services	55,000
12	For Travel	22,600
13	For Commodities	1,200
14	For Printing	800
15	For Equipment	4,800
16	For Telecommunications Services	15,600
17	For Operation of Automotive Equipment	1,000
18	For transfer to the Digital Divide	
19	Elimination Fund	<u>3,000,000</u>
20	Total	\$3,942,400

21 Payable from the Federal Industrial Services Fund:

22	For Personal Services	836,800
23	For State Contributions to State	
24	Employees' Retirement System	96,500
25	For State Contributions to	

1	Social Security	64,100
2	For Group Insurance	217,500
3	For Contractual Services	274,800
4	For Travel	67,900
5	For Commodities	12,700
6	For Printing	20,000
7	For Equipment	237,000
8	For Telecommunications Services	30,000
9	For Operation of Automotive Equipment	9,500
10	For Other Expenses of the Occupational	
11	Safety and Health Administration Program	<u>451,000</u>
12	Total	\$2,317,800

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19 For the Job Training and Economic Development
 20 Grant Program Act of 1997, as amended,
 21 including grants, contracts, and administrative
 22 expenses, including prior year costs 1,392,000
 23 For Grants, Contracts and Administrative
 24 Expenses of the Employer Training Investment

1 Program pursuant but not limited to 20 ILCS
2 605/605-800, and 20 ILCS 605/605-802,
3 including Prior Year Costs15,492,600
4 For Grants and Administrative Expenses
5 Pursuant to the High Technology School-
6 to-Work Act, Including Prior Year
7 Costs942,200
8 For Grants and Administrative Expenses
9 for the Illinois Technology
10 Enterprise Corporation Program,
11 including prior year costs435,800
12 For all costs relating to the Center
13 for Safe Food for Small Business
14 at the Illinois Institute of Technology192,000
15 For a Grant to the University of Illinois
16 For Illinois VENTURES750,000
17 For grants, investments and contracts
18 associated with to the Illinois Coalition
19 and other technology initiatives750,000
20 For the Manufacturing Extension Program2,000,000
21 For Grants, Contracts and Administrative
22 Expenses for the Innovation Challenge
23 Grant Program1,000,000
24 For Grants, Investments, Contracts and
25 Administrative Expenses associated

1 with the Entrepreneur in Residence
 2 Program1,000,000
 3 Total \$23,954,600

4 Payable from the Workforce, Technology,
 5 and Economic Development Fund:
 6 For Grants, Contracts, and Administrative
 7 Expenses Pursuant to 20 ILCS 605/
 8 605-420, Including Prior Year Costs 6,000,000

9 Payable from the Digital Divide Elimination Fund:
 10 For Grants, Contracts and Administrative
 11 Expenses Pursuant to 30 ILCS 780,
 12 Including prior year costs5,500,000

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

14 REFUNDS

15 Section 65. The sum of \$50,000, or so much thereof as
 16 may be necessary, is appropriated from the Federal Industrial
 17 Services Fund to the Department of Commerce and Economic
 18 Opportunity for refunds to the federal government and other
 19 refunds.

20 Section 70. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

1 OPERATIONS

2 Payable from General Revenue Fund:

3	For Personal Services	2,156,900
4	For State Contributions to State	
5	Employees' Retirement System	248,700
6	For State Contributions to	
7	Social Security	165,100
8	For Contractual Services	216,800
9	For Travel	96,700
10	For Commodities	5,200
11	For Printing	4,600
12	For Equipment	2,400
13	For Telecommunications Services	110,000
14	For Operation of Automotive Equipment	<u>0</u>
15	Total	\$3,006,400

16 Section 75. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF BUSINESS DEVELOPMENT

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Personal Services	2,430,800
23	For State Contributions to State	
24	Employees' Retirement System	280,300

1	For State Contributions to	
2	Social Security	186,100
3	For Contractual Services	668,300
4	For Travel	64,800
5	For Commodities	7,100
6	For Printing	600
7	For Equipment	5,300
8	For Telecommunications Services	59,900
9	For Operation of Automotive Equipment	1,800
10	For Advertising and Promotion	480,000
11	For Administrative and Related	
12	Expenses of the Illinois	
13	Women's Business Ownership	
14	Council	<u>9,600</u>
15	Total	\$4,194,600
16	Payable from Economic Research and Information Fund:	
17	For Purposes Set Forth in	
18	Section 605-20 of the Civil	
19	Administrative Code of Illinois	
20	(20 ILCS 605/605-20)	230,000
21	Payable from the Commerce and Community Assistance Fund:	
22	For Personal Services	611,500
23	For State Contributions to State	
24	Employees' Retirement System	70,500
25	For State Contributions to	

1	Social Security	46,800
2	For Group Insurance	152,300
3	For Contractual Services	236,800
4	For Travel	76,000
5	For Commodities	14,800
6	For Printing	19,100
7	For Equipment	15,600
8	For Telecommunications Services	<u>45,400</u>
9	Total	\$1,288,800

10 Payable from Illinois Capital Revolving Loan Fund:

11	For Administration and Related	
12	Support Pursuant to Public	
13	Act 84-0109, as amended	1,600,000

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF BUSINESS DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from the General Revenue Fund:

20	For grants, contracts, and administrative	
21	expenses associated with the Bureau of	
22	Homeland Security Market Development,	
23	including prior year costs	3,581,500
24	For Small Business Development Centers,	

1 Including Prior Year Costs2,507,500

2 For the Purpose of Providing Grants

3 to Procurement Centers to

4 Expand Participation in the

5 Government Contracting Process and

6 to Increase the Opportunities for

7 Purchasing Outsourcing Among

8 Illinois Suppliers524,000

9 For grants, contracts, and administrative

10 expenses associated with

11 Entrepreneurship Centers,

12 including prior year costs5,000,000

13 For grants and administrative expenses

14 For NAFTA Opportunity Centers202,100

15 Total \$11,815,100

16 Payable from the Small Business Environmental

17 Assistance Fund:

18 For grants and administrative

19 expenses of the Small Business

20 Environmental Assistance Program 350,000

21 Payable from the Urban Planning Assistance Fund:

22 For grants, contracts, administrative

23 expenses and refunds associated with

24 the U.S. Department of Defense

25 Procurement Assistance Program,

1 Including prior year costs 725,000

2 Payable from Commerce and Community Assistance Fund:

3 For Small Business Development Center

4 Including Prior Year Costs 1,800,000

5 For Administration and Grant Expenses

6 Relating to Small Business Development

7 Management and Technical Assistance,

8 Labor Management Programs for New

9 and Expanding Businesses, and Economic

10 and Technological Assistance to

11 Illinois Communities and Units of

12 Local Government, Including Prior

13 Year Costs 4,000,000

14 Total \$5,800,000

15 Payable from the Corporate Headquarters Relocation Assistance

16 Fund:

17 For Grants Pursuant to the Corporate

18 Headquarters Relocation Act, including

19 prior year costs 1,500,000

20 Payable from the Illinois Capital Revolving Loan Fund:

21 For the Purpose of Grants, Loans, and

22 Investments in Accordance with

23 the Provisions of the Small Business

24 Development Act 12,500,000

25 Payable from the Illinois Equity Fund:

1 For the purpose of Grants, Loans, and
 2 Investments in Accordance with the
 3 Provisions of the Small Business
 4 Development Act3,000,000

5 Payable from the Large Business Attraction Fund:

6 For the purpose of Grants, Loans,
 7 Investments, and Administrative
 8 Expenses in Accordance with Article
 9 10 of the Build Illinois Act3,200,000

10 Payable from the Public Infrastructure Construction Loan
11 Revolving Fund:

12 For the Purpose of Grants, Loans,
 13 Investments, and Administrative
 14 Expenses in Accordance with Article
 15 8 of the Build Illinois Act 2,900,000

16 Section 85. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF BUSINESS DEVELOPMENT

20 REFUNDS

21 Payable from Commerce and Community Assistance Fund:

22 For Refunds to the Federal Government
 23 and other refunds 50,000

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT AND MARKETING

5 GRANTS-IN-AID

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, Including Prior Years

12 Costs 23,856,100

13 Section 100. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services 522,800

19 For State Contributions to State Employees'

20 Retirement System60,300

21 For State Contributions to Social Security40,000

22 For Group Insurance130,500

23 For Contractual Services47,100

24 For Travel35,800

1	For Commodities	13,000
2	For Printing	20,000
3	For Equipment	5,000
4	For Telecommunications Services	24,000
5	For Operation of Automotive Equipment	3,400
6	For Administrative and Grant	
7	Expenses Associated with	
8	Advertising and Promotion	<u>133,200</u>
9	Total	\$1,035,100

10 Section 105. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Commerce and Economic Opportunity:

13 OFFICE OF TRADE AND INVESTMENT

14 OPERATIONS

15 Payable from General Revenue Fund:

16	For Personal Services	1,281,800
17	For State Contributions to State Employees'	
18	Retirement System	147,900
19	For State Contributions to Social Security	98,100
20	For Contractual Services	1,293,900
21	For Travel	43,400
22	For Commodities	7,600
23	For Printing	11,500
24	For Equipment	5,800

1 For Telecommunications Services106,500
 2 For all costs Associated with New
 3 and Expanding International Markets
 4 to Increase Export and Reverse
 5 Investment Opportunities for Illinois
 6 Business and Industries, Including
 7 Prior Year Costs1,334,400
 8 Total \$4,330,900

9 Payable from the International and Promotional Fund:

10 For Grants, Contracts, Administrative
 11 Expenses, and Refunds Pursuant to
 12 20 ILCS 605/605-25, including
 13 Including prior year costs 717,000

14 Section 110. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Commerce and Economic Opportunity:

17 BUREAU OF COMMUNITY DEVELOPMENT

18 OPERATIONS

19 Payable from the General Revenue Fund:

20 For Personal Services807,700
 21 For State Contributions to State
 22 Employees' Retirement System93,200
 23 For State Contributions to
 24 Social Security61,900

1	For Contractual Services	104,800
2	For Travel	19,400
3	For Commodities	3,600
4	For Printing	500
5	For Equipment	2,500
6	For Telecommunications Services	18,200
7	For Operation of Automotive Equipment	<u>3,700</u>
8	Total	\$1,115,500
9	Payable from the Federal Moderate Rehabilitation	
10	Housing Fund:	
11	For Personal Services	76,900
12	For State Contributions to State	
13	Employees' Retirement System	8,900
14	For State Contributions to	
15	Social Security	5,900
16	For Group Insurance	29,000
17	For Contractual Services	12,400
18	For Travel	8,300
19	For Commodities	1,700
20	For Printing	300
21	For Equipment	6,000
22	For Telecommunications Services	4,700
23	For Operation of Automotive Equipment	<u>500</u>
24	Total	\$154,600
25	Payable from the Community Services Block Grant Fund:	

1	For Personal Services	422,100
2	For State Contributions to State	
3	Employees' Retirement System	48,700
4	For State Contributions to	
5	Social Security	32,300
6	For Group Insurance	101,500
7	For Contractual Services	58,200
8	For Travel	43,000
9	For Commodities	2,800
10	For Printing	1,000
11	For Equipment	22,500
12	For Telecommunications Services	11,500
13	For Operation of Automotive Equipment	<u>1,300</u>
14	Total	\$744,900
15	Payable from Community Development/Small	
16	Cities Block Grant Fund:	
17	For Personal Services	546,000
18	For State Contributions to State	
19	Employees' Retirement System	63,000
20	For State Contributions to	
21	Social Security	41,800
22	For Group Insurance	174,000
23	For Contractual Services	21,200
24	For Travel	47,900
25	For Commodities	4,600

1	For Printing	1,300
2	For Equipment	13,500
3	For Telecommunications Services	15,000
4	For Operation of Automotive Equipment	1,100
5	For Administrative and Grant Expenses	
6	Relating to Training, Technical	
7	Assistance, and Administration of	
8	the Community Development Assistance	
9	Programs	<u>1,000,000</u>
10	Total	\$1,929,400

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively are appropriated to
 13 the Department of Commerce and Economic Opportunity:

14 BUREAU OF COMMUNITY DEVELOPMENT

15 GRANTS-IN-AID

16 Payable from the General Revenue Fund:

17	For Grants, Contracts and Administrative	
18	Expenses Associated with the Illinois	
19	Tomorrow Program, Including Prior	
20	Year Costs	468,000
21	For the Northeast DuPage Special	
22	Recreation Association	250,000
23	For Administrative and Grant Expenses	
24	Relating to Research, Planning, Technical	

1 Assistance, Technological Assistance and
2 Other Financial Assistance to Assist
3 Businesses, Communities, Regions and
4 Other Economic Development Purposes,
5 including prior year costs682,000
6 For Grants, Contracts and Administrative
7 Expenses Associated with the
8 African American Family Commission250,000
9 For a grant to Chicago State
10 University for the Chicagoland
11 Regional College Program3,500,000
12 Total \$5,150,000
13 Payable from the Agricultural Premium Fund:
14 For the Ordinary and Contingent Expenses
15 of the Rural Affairs Institute at
16 Western Illinois University160,000
17 Payable from the Federal Moderate Rehabilitation
18 Housing Fund:
19 For Housing Assistance Payments
20 Including Reimbursement of Prior
21 Year Costs1,450,000
22 Payable from the Community Services
23 Block Grant Fund:
24 For Grants to Eligible Recipients
25 as Defined in the Community

1 Services Block Grant Act, including
 2 prior year costs50,000,000
 3 Payable from the Community Development
 4 Small Cities Block Grant Fund:
 5 For Grants to Local Units of Government
 6 or Other Eligible Recipients as Defined
 7 in the Community Development Act
 8 of 1974, as amended, for Illinois Cities with
 9 Populations Under 50,000, Including
 10 Reimbursements for Costs in Prior Years110,000,000

11 Section 125. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Commerce and Economic Opportunity:

COMMUNITY DEVELOPMENT

REFUNDS

14 For refunds to the Federal Government and other refunds:
 15 Payable from Federal Moderate
 16 Rehabilitation Housing Fund250,000
 17 Payable from Community Services
 18 Block Grant Fund170,000
 19 Payable from Community Development/
 20 Small Cities Block Grant Fund300,000
 21
 22 Total \$720,000
 23

1 Section 130. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 ENERGY AND RECYCLING

5 GRANTS-IN-AID

6 Payable from the Solid Waste Management Fund:

7 For Grants, Contracts and Administrative
8 Expenses Associated with Providing Financial
9 Assistance for Recycling and Reuse in
10 Accordance with Section 22.15 of the
11 Environmental Protection Act, the Illinois
12 Solid Waste Management Act and the Solid
13 Waste Planning and Recycling Act,
14 including prior year costs9,607,200

15 Payable from the Used Tire Management Fund:

16 For Grants, Contracts and Administrative
17 Expenses Associated with the Purposes as
18 Provided for in Section 55.6 of the
19 Environmental Protection Act, Including
20 Prior Year Costs24,100

21 Payable from the Alternate Fuels Fund:

22 For Administration and Grant Expenses
23 of the Ethanol Fuel Research Program,
24 Including Prior Year Costs500,000

25 Payable from the Renewable Energy Resources Trust Fund:

1 For Grants, Loans, Investments and
2 Administrative Expenses of the Renewable
3 Energy Resources Program, and the
4 Illinois Renewable Fuels Development
5 Program, Including Prior Year Costs26,000,000
6 Payable from the Energy Efficiency Trust Fund:
7 For Grants and Administrative Expenses
8 Relating to Projects that Promote Energy
9 Efficiency, Including Prior Year Costs3,600,000
10 Payable from the DCEO Energy Projects Fund:
11 For Expenses and Grants Connected with
12 Energy Programs, Including Prior Year
13 Costs4,000,000
14 Payable from the Federal Energy Fund:
15 For Expenses and Grants Connected with
16 the State Energy Program, Including
17 Prior Year Costs3,000,000
18 Payable from the Petroleum Violation Fund:
19 For Expenses and Grants Connected with
20 Energy Programs, Including Prior Year
21 Costs3,000,000

22 Section 135. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

1 Payable from the General Revenue Fund:
2 For all costs associated with the Central
3 Illinois Economic Development Authority500,000
4 For all costs associated with the
5 Southern Illinois Economic
6 Development Authority500,000
7 For all costs associated with Lifelong
8 Learning Accounts400,000
9 For a grant associated with
10 Illinois Manufacturers' Association2,000,000
11 For a grant associated with Chicago
12 Rehabilitation Network Technical
13 Assistance200,000
14 For a grant associated with the
15 Anticipatory Design Science Center100,000
16 For all costs associated with the
17 Mid-America Medical District250,000
18 For a grant to the Coalition for
19 United Community Action400,000
20 For grants, contracts and administrative
21 expenses associated with the expanding
22 employment opportunities for minorities
23 and targeted populations in construction
24 trades6,250,000

1 For grants to local governments for
 2 infrastructure improvements and economic
 3 development purposes9,100,000

4 For grants to units of local government,
 5 for profit organizations, not-for-profit
 6 organizations, community organizations
 7 and educational facilities for all
 8 costs associated with operational
 9 expenses and infrastructure improvements
 10 including but not limited to planning,
 11 construction, reconstruction, renovation,
 12 equipment, vehicles, other capital and
 13 related expenses, and for all costs
 14 associated with economic development
 15 programs, educational and training
 16 programs, social service programs, and
 17 public health and safety programs3,634,000

18 For grants to units of local government,
 19 for profit organizations, not-for-profit
 20 organizations, community organizations
 21 and educational facilities for all
 22 costs associated with operational
 23 expenses and infrastructure improvements
 24 including but not limited to planning,
 25 construction, reconstruction, renovation,

1 equipment, vehicles, other capital and
 2 related expenses, and for all costs
 3 associated with economic development
 4 programs, educational and training
 5 programs, social service programs, and
 6 public health and safety programs7,437,800
 7 Total \$30,271,800

8 Section 136. The sum of \$5,000,000, or so much thereof
 9 as may be necessary and remains unexpended at the close of
 10 business on June 30, 2007, from an appropriation heretofore
 11 made for such purpose in Article 39, Section 135 of Public
 12 Act 94-0798, is reappropriated from the General Revenue Fund
 13 to the Department of Commerce and Economic Opportunity for
 14 grants to local governments for infrastructure improvements
 15 and economic development purposes

16 Section 138. The sum of \$2,000,000, or so much thereof
 17 as may be necessary and remains unexpended at the close of
 18 business on June 30, 2007, from an appropriation heretofore
 19 made for such purpose in Article 39, Section 135 of Public
 20 Act 94-0798, is reappropriated from the General Revenue Fund
 21 to the Department of Commerce and Economic Opportunity for
 22 grants to units of local government, for profit
 23 organizations, not-for-profit organizations, community

1 organizations and educational facilities for all costs
2 associated with operational expenses and infrastructure
3 improvements including but not limited to planning,
4 construction, reconstruction, renovation, equipment,
5 vehicles, other capital and related expenses, and for all
6 costs associated with economic development programs,
7 educational and training programs, social service programs,
8 and public health and safety programs.

9 Section 140. The sum of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Commerce and Economic Opportunity
12 for a grant to the Board of Trustees of Southern Illinois
13 University for the purpose of providing facility operating
14 and research funds for the National Corn-to-Ethanol Research
15 Center at Southern Illinois University at Edwardsville.

16 Section 145. The sum of \$3,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Commerce and Economic Opportunity
19 for a grant to the Board of Trustees of Southern Illinois
20 University for construction, expansion, remodeling,
21 equipment, and related costs of the National Corn-to-Ethanol
22 Research Facility at Southern Illinois University at
23 Edwardsville.

1 for the ordinary and contingent expenses to the Illinois
2 Commerce Commission:

3 CHAIRMAN AND COMMISSIONER'S OFFICE

4 Payable from Transportation Regulatory Fund:

5	For Personal Services	84,000
6	For State Contributions to State	
7	Employees' Retirement System	9,400
8	For State Contributions to Social Security	6,400
9	For Group Insurance	14,800
10	For Contractual Services	400
11	For Travel	2,100
12	For Equipment	5,800
13	For Telecommunications	7,200
14	For Operation of Auto Equipment	<u>1,600</u>
15	Total	\$131,700

16 Payable from Public Utility Fund:

17	For Personal Services	884,400
18	For State Contributions to State	
19	Employees' Retirement System	99,000
20	For State Contributions to Social Security	67,700
21	For Group Insurance	214,900
22	For Contractual Services	22,700
23	For Travel	64,900
24	For Commodities	2,100
25	For Equipment	2,300

1	For Telecommunications	20,000
2	For Operation of Auto Equipment	<u>800</u>
3	Total	\$1,378,800

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Public Utility Fund for the ordinary and contingent
 7 expenses of the Illinois Commerce Commission.

8 PUBLIC UTILITIES

9	For Personal Services	15,480,000
10	For State Contributions to State	
11	Employees' Retirement System	1,733,100
12	For State Contributions to Social Security	1,184,200
13	For Group Insurance	3,255,000
14	For Contractual Services	1,924,200
15	For Travel	240,000
16	For Commodities	46,700
17	For Printing	35,500
18	For Equipment	80,000
19	For Electronic Data Processing	975,800
20	For Telecommunications	425,000
21	For Operation of Auto Equipment	60,000
22	For Refunds	<u>17,000</u>
23	Total	\$25,456,500

1 Section 15. The sum of \$74,000, or so much thereof as
2 may be necessary, is appropriated from the Underground
3 Utility Facilities Damage Prevention Fund to the Illinois
4 Commerce Commission for a grant to the Statewide One-call
5 Notice System, as required in the Illinois Underground
6 Utility Facilities Damage Prevention Act.

7 Section 20. The sum of \$1,000, or so much thereof as may
8 be necessary, is appropriated from the Underground Utility
9 Facilities Damage Prevention Fund to the Illinois Commerce
10 Commission for refunds.

11 Section 25. The sum of \$45,900,000, or so much thereof
12 as may be necessary, is appropriated from the Wireless
13 Service Emergency Fund to the Illinois Commerce Commission
14 for grants to emergency telephone system boards, qualified
15 government entities, or the Department of State Police for
16 the design, implementation, operation, maintenance, or
17 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
18 public safety answering points and for reimbursement of the
19 Communications Revolving Fund for administrative costs
20 incurred by the Illinois Commerce Commission related to
21 administering the program.

22 Section 30. The sum of \$19,500,000, or so much thereof

1 as may be necessary, is appropriated from the Wireless
2 Carrier Reimbursement Fund to the Illinois Commerce
3 Commission for reimbursement of wireless carriers for costs
4 incurred in complying with the applicable provisions of
5 Federal Communications Commission wireless enhanced 9-1-1
6 services mandates and for reimbursement of the Communications
7 Revolving Fund for administrative costs incurred by the
8 Illinois Commerce Commission related to administering the
9 program.

10 Section 35. The sum of \$5,000,000, or so much thereof as
11 may be necessary, is appropriated from the Digital Divide
12 Elimination Infrastructure Fund to the Illinois Commerce
13 Commission for grants and awards for the construction of
14 high-speed data transmission facilities.

15 Section 40. The amount of \$5,000,000, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 40, Section 25 of Public Act
19 94-0798, is reappropriated from the Digital Divide
20 Elimination Infrastructure Fund to the Illinois Commerce
21 Commission for grants and awards for the construction of
22 high-speed data transmission facilities.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Transportation Regulatory Fund for ordinary and
 4 contingent expenses to the Illinois Commerce Commission:

5 TRANSPORTATION

6	For Personal Services	5,282,600
7	For State Contributions to State	
8	Employees' Retirement System	591,400
9	For State Contributions to Social Security	404,200
10	For Group Insurance	1,000,500
11	For Contractual Services	710,000
12	For Travel	177,100
13	For Commodities	30,000
14	For Printing	20,000
15	For Equipment	116,000
16	For Electronic Data Processing	407,200
17	For Telecommunications	300,000
18	For Operation of Auto Equipment	140,000
19	For Refunds	<u>50,000</u>
20	Total	\$9,229,000

21 Section 50. The sum of \$7,000,000, or so much thereof as
 22 may be necessary, is appropriated from the Transportation
 23 Regulatory Fund to the Illinois Commerce Commission for
 24 disbursing funds collected for the Single State Insurance

1 Registration Program to be distributed to: (1) participating
2 states, provided that no distributions exceed funds made
3 available from registration collections; (2) for refunds for
4 overpayments; and (3) for administrative expenses.

5 Section 55. The sum of \$600,000, or so much thereof as
6 may be necessary, is appropriated from the Transportation
7 Regulatory Fund to the Illinois Commerce Commission for
8 railroad crossing improvement initiatives.

9 Section 60. The sum of \$300,000, or so much thereof as may be
10 necessary, is appropriated from the Public Utility Fund to
11 the Illinois Commerce Commission for costs associated with
12 the implementation of PA 94-1095, which establishes the
13 Office of Retail Market Development

14 ARTICLE 40

15 Section 1. The sum of \$19,212,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund for payment to the Board of the Comprehensive Health
18 Insurance Plan pursuant to subsection (b) of Section 12 of
19 the Comprehensive Health Insurance Plan Act.

20 ARTICLE 41

1 Section 5. The sum of \$6,860,000, or so much thereof as
 2 may be necessary, is appropriated from the Drycleaner
 3 Environmental Response Trust Fund to the Drycleaner
 4 Environmental Response Trust Fund Council for use in
 5 accordance with the Drycleaner Environmental Response Trust
 6 Fund Act.

7 ARTICLE 42

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to meet the ordinary and
 11 contingent expenses of the Department of Employment Security:

12 OFFICE OF THE DIRECTOR

13 Payable from Title III Social Security and
 14 Employment Fund:

15	For Personal Services	6,799,800
16	For State Contributions to State	
17	Employees' Retirement System	761,300
18	For State Contributions to	
19	Social Security	520,200
20	For Group Insurance	1,731,600
21	For Contractual Services	501,200
22	For Travel	127,300

1 For Telecommunications Services237,700
 2 Total \$10,679,100

3 Section 10. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the purposes
 5 hereinafter named, are appropriated to meet the ordinary and
 6 contingent expenses of the Department of Employment Security:

7 FINANCE AND ADMINISTRATION BUREAU

8 Payable from Title III Social Security
 9 and Employment Fund:

10 For Personal Services19,431,500
 11 For State Contributions to State
 12 Employees' Retirement System2,175,500
 13 For State Contributions to
 14 Social Security1,486,500
 15 For Group Insurance4,958,000
 16 For Contractual Services42,909,300
 17 For Travel153,300
 18 For Commodities1,206,300
 19 For Printing1,939,100
 20 For Equipment4,022,400
 21 For Telecommunications Services2,645,700
 22 For Operation of Auto Equipment106,300

23 Payable from Title III Social Security
 24 and Employment Fund:

1	For expenses related to America's	
2	Labor Market Information System	<u>1,500,000</u>
3	Total	\$82,597,900

4 Section 15. The following named sums, or so much thereof
5 as may be necessary, are appropriated to the Department of
6 Employment Security:

7 WORKFORCE DEVELOPMENT

8 Payable from Title III Social Security and
9 Employment Fund:

10	For Personal Services	77,999,200
11	For State Contributions to State	
12	Employees' Retirement System	8,732,700
13	For State Contributions to Social	
14	Security	5,966,900
15	For Group Insurance	22,658,800
16	For Contractual Services	9,088,900
17	For Travel	1,195,600
18	For Telecommunications Services	6,247,800
19	For Permanent Improvements	0
20	For Refunds	300,000
21	For the expenses related to the	
22	Development of Training Programs	100,000
23	For the expenses related to Employment	
24	Security Automation	5,000,000

1 For expenses related to a Benefit
 2 Information System Redefinition15,000,000
 3 Total \$152,289,900

4 Payable from the Unemployment Compensation

5 Special Administration Fund:

6 For expenses related to Legal
 7 Assistance as required by law2,000,000

8 For deposit into the Title III

9 Social Security and Employment
 10 Fund12,000,000

11 For Interest on Refunds of Erroneously

12 Paid Contributions, Penalties and
 13 Interest100,000

14 Total \$14,100,000

15 Section 20. The amount of \$500,000, or so much thereof
 16 as may be necessary, is appropriated from the Title III
 17 Social Security and Employment Fund to the Department of
 18 Employment Security, for all costs, including administrative
 19 costs associated with providing community partnerships for
 20 enhanced customer service.

21 Section 25. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of Employment Security:

2 WORKFORCE DEVELOPMENT

3 Grants-In-Aid

4 Payable from Title III Social Security

5 and Employment Fund:

6 For Grants500,000

7 For Tort Claims715,000

8 Total \$1,215,000

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Employment Security, for unemployment
12 compensation benefits, other than benefits provided for in
13 Section 3, to Former State Employees as follows:

14 TRUST FUND UNIT

15 Grants-In-Aid

16 Payable from the Road Fund:

17 For benefits paid on the basis of wages
18 paid for insured work for the Department
19 of Transportation1,900,000

20 Payable from the Illinois Mathematics
21 and Science Academy Income Fund16,700

22 Payable from Title III Social Security
23 and Employment Fund1,734,300

24 Payable from the General Revenue Fund14,992,300

1 Total \$18,643,300

2 ARTICLE 43

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Environmental Protection Agency:

7 ADMINISTRATION

8 For Personal Services641,900

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contributions to State

12 Employees' Retirement System74,100

13 For State Contributions to

14 Social Security49,200

15 For Contractual Services9,100

16 For Travel6,900

17 For Commodities17,600

18 For Printing0

19 For Equipment2,900

20 For Telecommunications Services19,000

21 For Operation of Auto Equipment8,400

22 Total \$829,100

1 Section 6. The sum of \$400,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Environmental Protection Agency for a grant to
 4 the Addison Creek Restoration Commission for purposes related
 5 to floodplain management.

6 Section 10. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for objects and
 8 purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10 Payable from U.S. Environmental Protection Fund:

11 For Contractual Services 1,534,300
 12 For Electronic Data Processing306,600

13 Payable from Underground Storage Tank Fund:

14 For Contractual Services432,100
 15 For Electronic Data Processing2,500

16 Payable from Solid Waste Management Fund:

17 For Contractual Services337,400
 18 For Electronic Data Processing96,100

19 Payable from Subtitle D Management Fund:

20 For Contractual Services111,200

21 Payable from CAA Permit Fund:

22 For Contractual Services1,571,000
 23 For Electronic Data Processing676,000

24 Payable from Water Revolving Fund:

1	For Contractual Services	769,700
2	For Electronic Data Processing	458,300
3	Payable from Community Water Supply	
4	Laboratory Fund:	
5	For Contractual Services	153,600
6	Payable from Used Tire Management Fund:	
7	For Contractual Services	262,800
8	For Electronic Data Processing	109,000
9	Payable from Conservation 2000 Fund:	
10	For Contractual Services	31,100
11	Payable from Hazardous Waste Fund:	
12	For Contractual Services	589,000
13	Payable from Environmental Protection	
14	Permit and Inspection Fund:	
15	For Contractual Services	474,600
16	For Electronic Data Processing	257,100
17	Payable from Vehicle Inspection Fund:	
18	For Contractual Services	522,700
19	For Electronic Data Processing	122,400
20	Payable from the Clean Water Fund:	
21	For Contractual Services	731,000
22	For Electronic Data Processing	<u>132,700</u>
23	Total	\$9,681,200

24 Section 15. The sum of \$350,100, or so much thereof as

1 may be necessary, is appropriated from the U. S.
2 Environmental Protection Fund to the Environmental Protection
3 Agency for costs and expenses related to or in support of an
4 environment and economic development shared services center.

5 Section 20. The sum of \$214,500, or so much thereof as
6 may be necessary, is appropriated from the CAA Permit Fund to
7 the Environmental Protection Agency for costs and expenses
8 related to or in support of an environment and economic
9 development shared services center.

10 Section 25. The sum of \$127,300, or so much thereof as
11 may be necessary, is appropriated from the Solid Waste
12 Management Fund to the Environmental Protection Agency for
13 costs and expenses related to or in support of an environment
14 and economic development shared services center.

15 Section 30. The sum of \$63,600, or so much thereof as
16 may be necessary, is appropriated from the Underground
17 Storage Tank Fund to the Environmental Protection Agency for
18 costs and expenses related to or in support of an environment
19 and economic development shared services center.

20 Section 35. The sum of \$55,400, or so much thereof as
21 may be necessary, is appropriated from the Used Tire

1 Management Fund to the Environmental Protection Agency for
2 costs and expenses related to or in support of an environment
3 and economic development shared services center.

4 Section 40. The sum of \$30,400, or so much thereof as
5 may be necessary, is appropriated from the Subtitle D
6 Management Fund to the Environmental Protection Agency for
7 costs and expenses related to or in support of an environment
8 and economic development shared services center.

9 Section 45. The sum of \$106,500, or so much thereof as
10 may be necessary, is appropriated from the Hazardous Waste
11 Fund to the Environmental Protection Agency for costs and
12 expenses related to or in support of an environment and
13 economic development shared services center.

14 Section 50. The sum of \$142,500, or so much thereof as
15 may be necessary, is appropriated from the Environmental
16 Protection Permit and Inspection Fund to the Illinois
17 Environmental Protection Agency for costs and expenses
18 related to or in support of an environment and economic
19 development shared services center.

20 Section 55. The sum of \$187,000, or so much thereof as
21 may be necessary, is appropriated from the Water Revolving

1 Fund to the Environmental Protection Agency for costs and
2 expenses related to or in support of an environment and
3 economic development shared services center.

4 Section 60. The sum of \$95,500, or so much thereof as
5 may be necessary, is appropriated from the Clean Water Fund
6 to the Environmental Protection Agency for costs and expenses
7 related to or in support of an environment and economic
8 development shared services center.

9 Section 65. The sum of \$102,400, or so much thereof as
10 may be necessary, is appropriated from the Vehicle Inspection
11 Fund to the Environmental Protection Agency for costs and
12 expenses related to or in support of an environment and
13 economic development shared services center.

14 Section 70. The sum of \$300,000, or so much thereof as
15 may be necessary, is appropriated to the Environmental
16 Protection Agency from the EPA Special States Projects Trust
17 Fund for the purpose of funding environmental programs to be
18 funded by advance contributions.

19 Section 75. The sum of \$685,000, or so much thereof as
20 may be necessary, is appropriated from the U.S. Environmental
21 Protection Fund to the Environmental Protection Agency for

1 all costs associated with environmental projects as defined
2 by federal assistance awards.

3 Section 80. The sum of \$5,000, or so much thereof as may
4 be necessary, is appropriated from the Industrial Hygiene
5 Regulatory and Enforcement Fund to the Environmental
6 Protection Agency for the purpose of administering the
7 industrial hygiene licensing program.

8 Section 85. The sum of \$150,000, or so much thereof as
9 may be necessary, is appropriated from the Oil Spill Response
10 Fund to the Environmental Protection Agency for use in
11 accordance with Section 25c-1 of the Environmental Protection
12 Act.

13 Section 90. The amount of \$6,000,000, or so much thereof
14 as may be necessary, is appropriated from the Environmental
15 Protection Trust Fund to the Environmental Protection Agency
16 for awards and grants as directed by the Environmental
17 Protection Trust Fund Commission.

18 Section 95. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency.

1	For Personal Services	2,759,600
2	For Other Expenses	2,014,600
3	For Refunds	<u>100,000</u>
4	Total	\$4,874,200
5	Payable from the Vehicle Inspection Fund:	
6	For Personal Services	3,638,000
7	For State Contributions to State	
8	Employees' Retirement System	407,300
9	For State Contributions to	
10	Social Security	278,300
11	For Group Insurance	1,212,000
12	For Contractual Services, including	
13	prior year costs	19,381,000
14	For Travel	40,000
15	For Commodities	15,000
16	For Printing	359,000
17	For Equipment	100,000
18	For Telecommunications	125,000
19	For Operation of Auto Equipment	<u>30,000</u>
20	Total	\$25,585,600

21 Section 100. The following named amounts, or so much
 22 thereof as may be necessary, is appropriated from the CAA
 23 Permit Fund to the Environmental Protection Agency for the
 24 purpose of funding Clean Air Act Title V activities in

1 accordance with Clean Air Act Amendments of 1990:
 2 For Personal Services and Other
 3 Expenses of the Program16,201,800
 4 For Refunds150,000
 5 Total \$16,351,800

6 Section 105. The named amounts, or so much thereof as
 7 may be necessary, is appropriated from the Alternate Fuels
 8 Fund to the Environmental Protection Agency for the purpose
 9 of administering the Alternate Fuels Rebate Program and the
 10 Ethanol Fuel Research Program:

11 For Personal Services and Other
 12 Expenses225,000
 13 For Grants and Rebates1,500,000
 14 Total \$1,725,000

15 Section 110. The sum of \$150,000, or so much thereof as
 16 may be necessary, is appropriated from the Alternate
 17 Compliance Market Account Fund to the Environmental
 18 Protection Agency for all costs associated with the emissions
 19 reduction market program.

20 Section 115. The amount of \$1,500,000, or so much
 21 thereof as may be necessary, is appropriated from the Special
 22 State Projects Trust Fund to the Environmental Protection

1 Agency for all costs associated with the clean air public
2 awareness programs.

3 LABORATORY SERVICES

4 Section 120. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Community Water Supply Laboratory Fund to the Environmental
7 Protection Agency for the purpose of performing laboratory
8 testing of samples from community water supplies and for
9 administrative costs of the Agency and the Community Water
10 Supply Testing Council.

11 For Personal Services and Other
12 Expenses of the Program3,003,100

13 Section 125. The sum of \$678,300, or so much thereof as
14 may be necessary, is appropriated from the Environmental
15 Laboratory Certification Fund to the Environmental Protection
16 Agency for the purpose of administering the environmental
17 laboratories certification program.

18 Section 130. The sum of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the EPA Special State
20 Projects Trust Fund to the Environmental Protection Agency
21 for the purpose of performing laboratory analytical services

1 for government entities.

2 Section 135. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 LAND POLLUTION CONTROL

7 Payable from U.S. Environmental
8 Protection Fund:

9	For Personal Services	2,966,500
10	For State Contributions to State	
11	Employees' Retirement System	332,100
12	For State Contributions to	
13	Social Security	226,900
14	For Group Insurance	716,600
15	For Contractual Services	280,000
16	For Travel	40,000
17	For Commodities	25,000
18	For Printing	20,000
19	For Equipment	50,000
20	For Telecommunications Services	100,000
21	For Operation of Auto Equipment	35,000
22	For Use by the Office of the Attorney General	25,000
23	For Underground Storage Tank Program	<u>1,994,500</u>
24	Total	\$6,811,600

1 Section 140. The following named sums, or so much
 2 thereof as may be necessary, including prior year costs, are
 3 appropriated to the Environmental Protection Agency, payable
 4 from the U. S. Environmental Protection Fund, for use of
 5 remedial, preventive or corrective action in accordance with
 6 the Federal Comprehensive Environmental Response Compensation
 7 and Liability Act of 1980 as amended:

8	For Personal Services	1,714,500
9	For State Contributions to State	
10	Employees' Retirement System	191,900
11	For State Contributions to	
12	Social Security	131,200
13	For Group Insurance	369,700
14	For Contractual Services	140,000
15	For Travel	60,000
16	For Commodities	50,000
17	For Printing	10,000
18	For Equipment	130,000
19	For Telecommunications Services	50,000
20	For Operation of Auto Equipment	60,000
21	For Contractual Expenses Related to	
22	Remedial, Preventive or Corrective	
23	Actions in Accordance with the	
24	Federal Comprehensive and Liability	

1	Act of 1980, including Costs in	
2	Prior Years	<u>9,355,000</u>
3	Total	\$12,262,300

4 Section 145. The following named sums, or so much
5 thereof as may be necessary, are appropriated to the
6 Environmental Protection Agency for the purpose of funding
7 the Underground Storage Tank Program.

8 Payable from the Underground Storage Tank Fund:

9	For Personal Services	2,884,300
10	For State Contributions to State	
11	Employees' Retirement System	322,900
12	For State Contributions to	
13	Social Security	220,600
14	For Group Insurance	668,100
15	For Contractual Services	289,600
16	For Travel	29,500
17	For Commodities	25,000
18	For Printing	5,000
19	For Equipment	105,000
20	For Telecommunications Services	35,000
21	For Operation of Auto Equipment	15,000
22	For Reimbursements to Eligible Owners/ 23 Operators of Leaking Underground 24 Storage Tanks, including claims	

1 submitted in prior years and for
 2 costs associated with site remediation53,100,000
 3 Total \$57,700,000

4 Section 150. The following named sums, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Environmental Protection Agency for use in accordance with
 7 Section 22.2 of the Environmental Protection Act:

8 Payable from the Hazardous Waste Fund:

9 For Personal Services4,442,900
 10 For State Contributions to State
 11 Employees' Retirement System497,400
 12 For State Contributions to
 13 Social Security339,900
 14 For Group Insurance1,043,800
 15 For Contractual Services1,107,000
 16 For Travel55,500
 17 For Commodities38,000
 18 For Printing65,000
 19 For Equipment102,000
 20 For Telecommunications Services55,000
 21 For Operation of Auto Equipment42,000
 22 For Contractual Services for Site
 23 Remediations, including costs
 24 in Prior Years20,000,000

1 Total \$27,788,500

2 Section 155. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Environmental Protection Permit and Inspection Fund to the
5 Environmental Protection Agency for land permit and
6 inspection activities:

- 7 For Personal Services1,795,900
- 8 For State Contributions to State
- 9 Employees' Retirement System201,000
- 10 For State Contributions to
- 11 Social Security137,500
- 12 For Group Insurance451,400
- 13 For Contractual Services170,000
- 14 For Travel7,500
- 15 For Commodities13,000
- 16 For Printing11,000
- 17 For Equipment9,800
- 18 For Telecommunications Services18,000
- 19 For Operation of Auto Equipment5,500
- 20 Total \$2,820,600

21 Section 160. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Solid
23 Waste Management Fund to the Environmental Protection Agency

1 for use in accordance with Section 22.15 of the Environmental
2 Protection Act:

3 For Personal Services4,599,100

4 For State Contributions to State

5 Employees' Retirement System514,900

6 For State Contributions to

7 Social Security351,900

8 For Group Insurance1,128,800

9 For Contractual Services200,000

10 For Travel25,000

11 For Commodities15,000

12 For Printing34,900

13 For Equipment35,000

14 For Telecommunications Services68,600

15 For Operation of Auto Equipment32,600

16 For Refunds5,000

17 For financial assistance to units of

18 local government for operations under

19 delegation agreements1,750,000

20 For grants and contracts for

21 removing waste, including costs for

22 demolition, removal and disposal3,000,000

23 Total \$11,760,800

24 Section 165. The following named sums, or so much

1 therefore as may be necessary, are appropriated to the
 2 Environmental Protection Agency for conducting a household
 3 hazardous waste collection program, including costs from
 4 prior years:

5 Payable from the Solid Waste
 6 Management Fund3,058,000
 7 Payable from the Special State
 8 Projects Trust Fund450,000

9 Section 170. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Used
 11 Tire Management Fund to the Environmental Protection Agency
 12 for purposes as provided for in Section 55.6 of the
 13 Environmental Protection Act.

14 For Personal Services2,458,300
 15 For State Contributions to State
 16 Employees' Retirement System275,200
 17 For State Contributions to
 18 Social Security188,100
 19 For Group Insurance580,800
 20 For Contractual Services3,054,400
 21 For Travel60,000
 22 For Commodities60,000
 23 For Printing20,000
 24 For Equipment195,000

1	For Telecommunications Services	48,900
2	For Operation of Auto Equipment	<u>49,900</u>
3	Total	\$6,990,600

4 Section 175. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 Subtitle D Management Fund to the Environmental Protection
7 Agency for the purpose of funding the Subtitle D permit
8 program in accordance with Section 22.44 of the Environmental
9 Protection Act:

10	For Personal Services	1,394,700
11	For State Contributions to State	
12	Employees' Retirement System	156,100
13	For State Contributions to Social	
14	Security	106,600
15	For Group Insurance	319,700
16	For Contractual Services	327,000
17	For Travel	27,300
18	For Commodities	40,000
19	For Printing	53,000
20	For Equipment	100,000
21	For Telecommunications	70,000
22	For Operation of Auto Equipment	<u>20,000</u>
23	Total	\$2,614,400

1 Section 180. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Landfill Closure
 3 and Post Closure Fund to the Environmental Protection Agency
 4 for the purpose of funding closure activities in accordance
 5 with Section 22.17 of the Environmental Protection Act.

6 Section 185. The sum of \$95,000, or so much thereof as
 7 may be necessary, is appropriated from the Hazardous Waste
 8 Occupational Licensing Fund to the Environmental Protection
 9 Agency for expenses related to the licensing of Hazardous
 10 Waste Laborers and Crane and Hoisting Equipment Operators, as
 11 mandated by Public Act 85-1195.

12 Section 190. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Environmental Protection Agency for use in accordance with
 15 the Brownfields Redevelopment program:

16 Payable from the Brownfields Redevelopment Fund:
 17 For Personal Services and Other
 18 Expenses of the Program1,063,000

19 Section 195. The sum of \$14,784,200, or so much thereof
 20 as may be necessary, is appropriated from the Brownfields
 21 Redevelopment Fund to the Environmental Protection Agency for
 22 financial assistance for brownfields redevelopment in

1 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
2 Protection Act, including costs in prior years.

3 Section 200. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Environmental Protection Agency:

7 BUREAU OF WATER

8 Payable from U.S. Environmental
9 Protection Fund:

10	For Personal Services	6,682,700
11	For State Contributions to State	
12	Employees' Retirement System	748,100
13	For State Contributions to	
14	Social Security	511,200
15	For Group Insurance	1,589,800
16	For Contractual Services	2,242,600
17	For Travel	113,900
18	For Commodities	30,500
19	For Printing	58,100
20	For Equipment	223,400
21	For Telecommunications Services	106,400
22	For Operation of Auto Equipment	61,500
23	For Use by the Department of	
24	Public Health	703,000

1	For non-point source pollution management	
2	and special water pollution studies	
3	including costs in prior years	10,950,000
4	For all costs associated with	
5	the Drinking Water Operator	
6	Certification Program, including	
7	costs in prior years	1,300,000
8	For Water Quality Planning,	
9	including costs in prior years	350,000
10	For Use by the Department of	
11	Agriculture	<u>100,000</u>
12	Total	\$25,771,200

13 Section 205. The following named sums, or so much
 14 thereof as may be necessary, are appropriated from the
 15 Hazardous Waste Fund to the Environmental Protection Agency
 16 for use in accordance with Section 22.2 of the Environmental
 17 Protection Act:

18	For Personal Services	291,300
19	For State Contribution to State	
20	Employees' Retirement System	32,600
21	For State Contribution to	
22	Social Security	22,300
23	For Group Insurance	74,000
24	For Contractual Services	29,000

1	For Travel	6,000
2	For Commodities	6,000
3	For Equipment	27,000
4	For Telecommunications	9,800
5	For Operation of Automotive Equipment	<u>2,000</u>
6	Total	\$500,000

7 Section 210. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Environmental Protection Agency:

11 Payable from the Environmental Protection Permit
 12 and Inspection Fund:

13	For Personal Services	1,381,100
14	For State Contribution to State	
15	Employees' Retirement System	154,600
16	For State Contribution to	
17	Social Security	105,700
18	For Group Insurance	362,500
19	For Contractual Services	118,500
20	For Travel	28,200
21	For Commodities	38,400
22	For Printing	6,000
23	For Equipment	95,400
24	For Telecommunications Services	30,500

1	For Operation of Automotive Equipment	<u>22,800</u>
2	Total	\$2,343,700

3 Section 215. The named amounts, or so much thereof as
 4 may be necessary, are appropriated from the Conservation 2000
 5 Fund to the Environmental Protection Agency for the purpose
 6 of funding lake management activities:

7	For Personal Services and Other	
8	Expenses of the Program	570,600

9 Section 220. The sum of \$4,758,983, or so much thereof
 10 as may be necessary and as remains unexpended at the close of
 11 business on June 30, 2007, from reappropriations heretofore
 12 made for such purpose in Article 44, Section 195 Public Act
 13 94-798, is reappropriated from the Conservation 2000 Fund to
 14 the Environmental Protection Agency for financial assistance
 15 for lake management activities.

16 Section 225. The amount of \$7,046,900, or so much
 17 thereof as may be necessary, is appropriated from the Clean
 18 Water Fund to the Environmental Protection Agency for all
 19 costs associated with clean water activities.

20 Section 230. The amount of \$500,000, or so much thereof
 21 as may be necessary, is appropriated from the Clean Water

1 Fund to the Environmental Protection Agency for refunds.

2 Section 235. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the object and
4 purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Water Revolving Fund:

7	For Administrative Costs of	
8	Water Pollution Control	
9	Revolving Loan Program	2,140,000
10	For Program Support Costs of Water	
11	Pollution Control Program	7,618,000
12	For Administrative Costs of the Drinking	
13	Water Revolving Loan Program	1,245,000
14	For Program Support Costs of the Drinking	
15	Water Program	2,147,900
16	For Wellhead Protection, capacity	
17	development and technical assistance	
18	to public water supplies	<u>402,000</u>
19	Total	\$13,552,900

20 Section 240. The sum of \$800,000, or so much thereof as
21 may be necessary, is appropriated from the Special State
22 Projects Trust Fund to the Environmental Protection Agency
23 for all costs associated with environmental studies and

1 activities.

2 Section 245. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Environmental Protection Agency for the objects and
5 purposes hereinafter named, to meet the ordinary and
6 contingent expenses of the Pollution Control Board Division.

7 POLLUTION CONTROL BOARD DIVISION

8 Payable from Pollution Control Board Fund:

9	For Contractual Services	13,200
10	For Telecommunications Services	4,000
11	For Refunds	<u>1,000</u>
12	Total	\$18,200

13 Payable from the Environmental Protection Permit
14 and Inspection Fund:

15	For Personal Services	679,500
16	For State Contributions to State Employees'	
17	Retirement System	76,000
18	For State Contributions to Social Security	52,000
19	For Group Insurance	162,800
20	For Contractual Services	9,900
21	For Travel	5,000
22	For Electronic Data Processing	1,000
23	For Telecommunications Services	<u>7,200</u>
24	Total	\$993,400

1 Payable from the CAA Permit Fund:

2 For Personal Services707,900

3 For State Contributions to State Employees'

4 Retirement System79,200

5 For State Contributions to Social Security54,200

6 For Group Insurance207,200

7 For Contractual Services10,000

8 Total \$1,058,500

9 Section 250. The amount of \$18,500, or so much thereof

10 as may be necessary, is appropriated from the Used Tire

11 Management Fund to the Environmental Protection Agency for

12 the purposes as provided for in Section 55.6 of the

13 Environmental Protection Act.

14 ARTICLE 44

15 Section 5. The sum of \$370,000, or so much thereof as

16 may be necessary, is appropriated from the General Revenue

17 Fund to the Executive Ethics Commission for its ordinary and

18 contingent expenses.

19 ARTICLE 45

20 Section 5. The sum of \$6,705,100, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Office of Executive Inspector General for its
3 ordinary and contingent expenses.

4 ARTICLE 46

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Financial Institution Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	2,758,600
10	For State Contributions to the State	
11	Employees' Retirement System	308,800
12	For State Contributions to Social Security	211,100
13	For Group Insurance	636,400
14	For Contractual Services	141,700
15	For Travel	190,000
16	For Refunds	<u>3,500</u>
17	Total	\$4,250,100

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Credit Union Fund to the Department of Financial and
21 Professional Regulation:

22 CREDIT UNION

23	For Personal Services	1,756,100
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1	For State Contributions to State	
2	Employees' Retirement System	196,600
3	For State Contributions to Social Security	134,400
4	For Group Insurance	370,000
5	For Contractual Services	92,500
6	For Travel	244,000
7	For Refunds	<u>1,000</u>
8	Total	\$2,794,600

9 Section 15. In addition to the amounts heretofore
10 appropriated, the following named amount, or so much thereof
11 as may be necessary, is appropriated from the TOMA Consumer
12 Protection Fund to the Department of Financial and
13 Professional Regulation:

14 TOMA CONSUMER PROTECTION

15	For Refunds	20,000
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16 Section 20. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 Insurance Producer Administration Fund to the Department of
20 Financial and Professional Regulation:

21 PRODUCER ADMINISTRATION

22	For Personal Services	5,008,300
23	For State Contributions to the State	

1	Employees' Retirement System	560,700
2	For State Contributions to Social Security	383,200
3	For Group Insurance	1,391,200
4	For Contractual Services	325,000
5	For Travel	125,900
6	For Refunds	<u>200,000</u>
7	Total	\$7,994,300

8 Section 25. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Insurance Financial Regulation Fund to the Department of
12 Financial and Professional Regulation:

13 FINANCIAL REGULATION

14	For Personal Services	7,175,700
15	For State Contributions to the State	
16	Employees' Retirement System	803,300
17	For State Contributions to Social Security	547,800
18	For Group Insurance	1,746,400
19	For Contractual Services	325,000
20	For Travel	300,000
21	For Refunds	<u>50,000</u>
22	Total	\$10,948,200

23 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Financial and Professional Regulation from the
 4 Public Pension Regulation Fund:

5 PENSION DIVISION

6	For Personal Services	585,500
7	For State Contributions to the State	
8	Employees' Retirement System	65,500
9	For State Contributions to Social Security	44,800
10	For Group Insurance	148,000
11	For Contractual Services	12,600
12	For Travel	<u>48,500</u>
13	Total	\$904,900

14 Section 35. The sum of \$800,000, or so much thereof as
 15 may be necessary, is appropriated from the Senior Health
 16 Insurance Program Fund to the Department of Financial and
 17 Professional Regulation for the administration of the Senior
 18 Health Insurance Program.

19 Section 40. The sum of \$950,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois Workers'
 21 Compensation Commission Operations Fund to the Department of
 22 Financial and Professional Regulation for costs associated
 23 with the administration and operations of the Insurance Fraud

1 Division of the Illinois Workers' Compensation Commission's
2 anti-fraud program.

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Bank and Trust Company Fund to the Department of Financial
7 and Professional Regulation:

8 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

9	For Personal Services	9,106,000
10	For State Contribution to State	
11	Employees' Retirement System	1,019,500
12	For State Contributions to Social Security	695,000
13	For Group Insurance	1,716,800
14	For Contractual Services	225,000
15	For Travel	957,100
16	For Refunds	3,000
17	For Corporate Fiduciary Receivership	<u>500,000</u>
18	Total	\$14,222,400

19 Section 50. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Pawnbroker Regulation Fund to the Department of Financial and
23 Professional Regulation:

1 PAWNBROKER REGULATION

2	For Personal Services	61,200
3	For State Contributions to State	
4	Employees' Retirement System	6,800
5	For State Contributions to Social Security	4,700
6	For Group Insurance	14,800
7	For Contractual Services	4,000
8	For Travel	3,000
9	For Refunds	<u>1,000</u>
10	Total	\$95,500

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Savings and Residential Finance Regulatory Fund to
 14 the Department of Financial and Professional Regulation:

15 MORTGAGE BANKING AND THRIFT REGULATION

16	For Personal Services	3,026,400
17	For State Contributions to State	
18	Employees' Retirement System	338,800
19	For State Contributions to Social Security	229,900
20	For Group Insurance	725,200
21	For Contractual Services	180,100
22	For Travel	150,500
23	For Refunds	<u>5,000</u>
24	Total	\$4,655,900

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Real Estate License Administration Fund to the
 4 Department of Financial and Professional Regulation:

5 REAL ESTATE LICENSING AND ENFORCEMENT

6	For Personal Services	2,285,100
7	For State Contributions to State	
8	Employees' Retirement System	255,800
9	For State Contributions to Social Security	174,100
10	For Group Insurance	518,000
11	For Contractual Services	216,600
12	For Travel	78,000
13	For Refunds	<u>8,000</u>
14	Total	\$3,535,600

15 Section 65. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Appraisal Administration Fund to the Department of
 18 Financial and Professional Regulation:

19 APPRAISAL LICENSING

20	For Personal Services	298,700
21	For State Contributions to State	
22	Employees' Retirement System	33,400
23	For State Contributions to Social Security	22,900

1	For Group Insurance	74,000
2	For Contractual Services	131,800
3	For Travel	10,000
4	For forwarding real estate appraisal fees	
5	to the federal government	230,000
6	For Refunds	<u>3,000</u>
7	Total	\$803,800

8 Section 70. The sum of \$70,000, or so much thereof as
9 may be necessary, is appropriated from the Real Estate
10 Research and Education Fund to the Department of Financial
11 and Professional Regulation for research and education in
12 accordance with Section 25-25 of the Real Estate License Act
13 of 2000.

14 Section 75. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Auction Regulation Administration Fund to the
17 Department of Financial and Professional Regulation:

18 AUCTIONEER REGULATION

19	For Personal Services	58,300
20	For State Contributions to State	
21	Employees' Retirement System	6,500
22	For State Contributions to Social Security	4,500
23	For Group Insurance	14,800

1	For Contractual Services	46,600
2	For Travel	7,000
3	For Refunds	<u>1,000</u>
4	Total	\$138,700

5 Section 80. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Home Inspector Administration Fund to the Department of
9 Financial and Professional Regulation:

10 HOME INSPECTOR REGULATION

11	For Personal Services	65,200
12	For State Contributions to State	
13	Employees' Retirement System	7,200
14	For State Contributions to Social Security	5,000
15	For Group Insurance	14,800
16	For Contractual Services	9,000
17	For Travel	8,500
18	For Refunds	<u>1,000</u>
19	Total	\$110,700

20 Section 85. The sum of \$40,000, or so much thereof as
21 may be necessary, is appropriated from the Real Estate Audit
22 Fund to the Department of Financial and Professional
23 Regulation for operating expenses for Real Estate audits.

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the General Professions Dedicated Fund to the Department
 4 of Financial and Professional Regulation:

5 GENERAL PROFESSIONS

6	For Personal Services	2,476,100
7	For State Contributions to State	
8	Employees' Retirement System	277,200
9	For State Contributions to Social Security	189,500
10	For Group Insurance	725,200
11	For Contractual Services	102,000
12	For Travel	65,000
13	For Refunds	<u>30,000</u>
14	Total	\$3,865,000

15 Section 95. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from the Illinois State Dental Disciplinary Fund to the
 18 Department of Financial and Professional Regulation:

19	For Personal Services	567,300
20	For State Contributions to State	
21	Employees' Retirement System	63,500
22	For State Contributions to Social Security	43,400
23	For Group Insurance	133,200

1	For Contractual Services	60,500
2	For Travel	20,000
3	For Refunds	<u>2,500</u>
4	Total	\$890,400

5 Section 100. The sum of \$75,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois State
7 Dental Disciplinary Fund to the Department of Financial and
8 Professional Regulation for the development, support or
9 administration of a public health study.

10 Section 105. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the Illinois State Medical Disciplinary Fund to the
13 Department of Financial and Professional Regulation:

14	For Personal Services	2,579,600
15	For State Contributions to State	
16	Employees' Retirement System	288,800
17	For State Contributions to Social Security	193,300
18	For Group Insurance	577,200
19	For Contractual Services	231,000
20	For Travel	80,000
21	For Refunds	<u>10,000</u>
22	Total	\$3,959,900

1 Section 110. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Optometric Licensing and Disciplinary Committee Fund
 4 to the Department of Financial and Professional Regulation:

5	For Personal Services	176,900
6	For State Contributions to State	
7	Employees' Retirement System	19,800
8	For State Contributions to Social Security	13,600
9	For Group Insurance	44,400
10	For Contractual Services	75,000
11	For Travel	12,000
12	For Refunds	<u>2,500</u>
13	Total	\$344,200

14 Section 115. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from the Design Professionals Administration and
 17 Investigation Fund to the Department of Financial and
 18 Professional Regulation:

19	For Personal Services	452,900
20	For State Contributions to State	
21	Employees' Retirement System	50,700
22	For State Contributions to Social Security	34,700
23	For Group Insurance	133,200
24	For Contractual Services	90,000

1	For Travel	55,000
2	For Refunds	<u>2,500</u>
3	Total	\$819,000

4 Section 120. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the Illinois State Pharmacy Disciplinary Fund to the
7 Department of Financial and Professional Regulation:

8	For Personal Services	571,900
9	For State Contributions to State	
10	Employees' Retirement System	64,000
11	For State Contributions to Social Security	43,800
12	For Group Insurance	103,600
13	For Contractual Services	116,000
14	For Travel	30,000
15	For Refunds	<u>12,000</u>
16	Total	\$941,300

17 Section 125. The sum of \$3,114,000, or so much thereof
18 as may be necessary, is appropriated from the Illinois State
19 Pharmacy Disciplinary Fund to the Department of Financial and
20 Professional Regulation for grants authorized by the State
21 Board of Pharmacy for the development, support or
22 administration of pharmacy practice educational or training
23 programs at institutions of higher education within the State

1 of Illinois.

2 Section 130. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Illinois State Podiatric Disciplinary Fund to the
5 Department of Financial and Professional Regulation:

6	For Contractual Services	5,000
7	For Travel	5,000
8	For Refunds	<u>1,000</u>
9	Total	\$11,000

10 Section 135. The sum of \$473,600, or so much thereof as
11 may be necessary, is appropriated from the Registered CPA
12 Administration and Disciplinary Fund to the Department of
13 Financial and Professional Regulation for the administration
14 of the Registered CPA Program.

15 Section 140. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the Nursing Dedicated and Professional Fund to the
18 Department of Financial and Professional Regulation:

19	For Personal Services	964,300
20	For State Contributions to State	
21	Employees' Retirement System	107,900
22	For State Contributions to Social Security	73,800

1	For Group Insurance	236,800
2	For Contractual Services	181,000
3	For Travel	25,000
4	For Refunds	<u>10,000</u>
5	Total	\$1,598,800

6 Section 145. The sum of \$500,000, or so much thereof as
7 may be necessary, is appropriated from the Nursing Dedicated
8 and Professional Fund to the Department of Financial and
9 Professional Regulation for the establishment and operation
10 of an Illinois Center for Nursing.

11 Section 150. The sum of \$30,000, or so much thereof as
12 may be necessary, is appropriated from the Professional
13 Regulation Evidence Fund to the Department of Financial and
14 Professional Regulation for the purchase of equipment to
15 conduct covert activities.

16 Section 155. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 from the Professions Indirect Cost Fund to the Department of
19 Financial and Professional Regulation:

20	For Personal Services	10,619,700
21	For State Contributions to State	
22	Employees' Retirement System	1,216,500

1	For State Contributions to Social Security	791,900
2	For Group Insurance	2,530,800
3	For Contractual Services	9,805,800
4	For Travel	309,900
5	For Commodities	255,800
6	For Printing	343,500
7	For Equipment	295,800
8	For Electronic Data Processing	4,315,700
9	For Telecommunications Services	1,295,400
10	For Operation of Auto Equipment	<u>243,300</u>
11	Total	\$32,024,100

12 Section 160. The sum of \$3,152,500, or so much thereof
 13 as may be necessary, is appropriated from the Professions
 14 Indirect Cost Fund to the Department of Financial and
 15 Professional Regulation for costs and expenses related to or
 16 in support of a Regulatory/G&A shared services center.

17 ARTICLE 47

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named, to meet the
 21 ordinary and contingent expenses of the Historic Preservation
 22 Agency:

1	FOR OPERATIONS	
2	EXECUTIVE OFFICE	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	1,263,600
5	For State Contributions to State	
6	Employees' Retirement System	145,700
7	For State Contributions to Social Security	96,400
8	For Contractual Services	101,800
9	For Contractual Services	90,300
10	For Travel	12,900
11	For Commodities	6,300
12	For Printing	68,900
13	For Electronic Data Processing	39,800
14	For Telecommunications Services	21,700
15	For expenses related to or in support	
16	of the Amistad Commission	150,000
17	For expenses related to or in support	
18	of the Lincoln Bicentennial	<u>500,000</u>
19	Total	\$2,497,400
20	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
21	For Contractual Services	55,000
22	For Commodities	1,000
23	For Printing	16,300
24	For Equipment	<u>1,000</u>
25	Total	\$73,300

1 For historic preservation programs
 2 administered by the Executive Office,
 3 only to the extent that funds are received
 4 through grants, and awards, or gifts90,000

5 Section 10. The sum of \$187,500, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Historic Preservation Agency for a grant to the
 8 McLean County Historical Society for operations, maintenance,
 9 repairs, permanent improvements, special events, and all
 10 other costs related to the operation of the Adlai Stevenson
 11 Home in Bloomington, Illinois.

12
 13 Section 15. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Historic Preservation
 17 Agency:

18 FOR OPERATIONS

19 PRESERVATION SERVICES DIVISION

20 PAYABLE FROM GENERAL REVENUE FUND

21 For Personal Services546,800
 22 For State Contributions to State
 23 Employees' Retirement System63,100
 24 For State Contributions to Social Security41,200

1	For Contractual Services	5,200
2	For Travel	4,500
3	For Commodities	2,300
4	For Telecommunications	6,600
5	For the Main Street Program	<u>188,300</u>
6	Total	\$858,000

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

8	For Personal Services	363,400
9	For State Contributions to State	
10	Employees' Retirement System	41,900
11	For State Contributions to Social Security	27,800
12	For Group Insurance	101,500
13	For Contractual Services	79,000
14	For Travel	26,000
15	For Commodities	3,000
16	For Printing	1,000
17	For Equipment	2,000
18	For Electronic Data Processing	5,000
19	For Telecommunications Services	18,000
20	For historic preservation programs	
21	made either independently or in	
22	cooperation with the Federal Government	
23	or any agency thereof, any municipal	
24	corporation, or political subdivision	
25	of the State, or with any public or private	

1	corporation, organization, or individual,	
2	or for refunds	<u>662,800</u>
3	Total	\$1,331,400

4 Section 20. The sum of \$150,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for awards and
7 grants for historic preservation programs made either
8 independently or in cooperation with the Federal Government
9 or any agency thereof, any municipal corporation, or
10 political subdivision of the State, or with any public or
11 private corporation, organization, or individual.

12 Section 25. The sum of \$295,000, or so much thereof as
13 may be necessary and remains unexpended at the close of
14 business on June 30, 2007, from an appropriation heretofore
15 made for such purpose in Article 48, Sections 20 and 25 of
16 Public Act 94-0798, is reappropriated from the Illinois
17 Historic Sites Fund to the Historic Preservation Agency for
18 awards and grants for historic preservation programs made
19 either independently or in cooperation with the Federal
20 Government or any agency thereof, any municipal corporation,
21 or political subdivision of the State, or with any public or
22 private corporation, organization, or individual.

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 ADMINISTRATIVE SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	845,700
10	For State Contributions to State	
11	Employees' Retirement System	97,500
12	For State Contributions to Social Security	64,700
13	For Contractual Services	304,200
14	For Travel	900
15	For Commodities	15,200
16	For Printing	1,300
17	For Telecommunications Services	19,800
18	For Operation of Auto Equipment	<u>12,000</u>
19	Total	\$1,361,300

20 Section 40. The sum of \$300,000 or so much thereof as
 21 may be necessary is appropriated from the Illinois Historic
 22 Sites Fund to the Historic Preservation Agency for the
 23 ordinary and contingent expenses of the Administrative
 24 Services division for costs associated with but not limited

1 to Union Station, the Old State Capitol and the Old Journal
2 Register Building.

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Historic Preservation
7 Agency:

8 FOR OPERATIONS

9 HISTORIC SITES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	5,077,800
12	For State Contributions to State	
13	Employees' Retirement System	585,200
14	For State Contributions to Social Security	388,500
15	For Contractual Services	916,400
16	For Travel	13,600
17	For Commodities	146,300
18	For Equipment	46,600
19	For Telecommunications Services	52,900
20	For Operation of Auto Equipment	<u>39,900</u>
21	Total	\$7,267,200

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

23	For Personal Services	38,000
24	For State Contributions to State	

1	Employees' Retirement System	4,400
2	For State Contributions to Social Security	3,000
3	For Group Insurance	14,500
4	For Contractual Services	180,000
5	For Travel	5,000
6	For Commodities	35,000
7	For Equipment	25,000
8	For Telecommunications Services	15,000
9	For Operation of Auto Equipment	10,000
10	For Historic Preservation Programs Administered	
11	by the Historic Sites Division, Only to the	
12	Extent that Funds are Received Through	
13	Grants, Awards, or Gifts	350,000
14	For Permanent Improvements	<u>75,000</u>
15	Total	\$754,900

16 Section 50. The sum of \$600,000, or so much thereof as
 17 may be necessary, is appropriated from the Illinois Historic
 18 Sites Fund to the Historic Preservation Agency for
 19 operations, maintenance, repairs, permanent improvements,
 20 special events, and all other costs related to the operation
 21 of Illinois Historic Sites and only to the extent which
 22 donations are received at Illinois State Historic Sites.

23 Section 55. The sum of \$196,300, or so much thereof as

1 may be necessary, is appropriated to the Historic
2 Preservation Agency from the General Revenue Fund for
3 programs and purposes including repairing, maintaining,
4 reconstructing, rehabilitating, replacing, fixed assets,
5 construction and development, studies, all costs for
6 supplies, materials, labor, land acquisition and its related
7 costs, services and other expenses at historic sites.

8 Section 60. The sum of \$236,900, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Historic Preservation Agency for the operational
11 expenses of the Lewis and Clark Historic Site in Madison
12 County.

13 Section 65. No contract shall be entered into or
14 obligation incurred for repairs and maintenance and other
15 capital improvements from appropriations made in Section 50
16 of this Article until after the purposes and amounts have
17 been approved in writing by the Governor.

18 Section 70. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Historic Preservation
22 Agency:

1	FOR OPERATIONS	
2	ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	947,200
5	For State Contributions to State	
6	Employees' Retirement System	109,200
7	For State Contributions to Social Security	72,500
8	For Contractual Services	18,800
9	For Travel	3,600
10	For Commodities	12,100
11	For Printing	1,200
12	For Equipment	27,400
13	For Telecommunications Services	9,300
14	For On-Line Computer Library Center (OCLC)	67,800
15	For Purchase and Care of Lincolniana	18,600
16	For Lincoln Legals	<u>135,200</u>
17	Total	\$1,422,900

18	PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND	
19	For historic preservation programs	
20	administered by the Executive Office,	
21	only to the extent that funds are received	
22	through grants, and awards, or gifts	135,000
23	For research projects associated with	
24	Abraham Lincoln	200,000

1 For microfilming Illinois newspapers
 2 and manuscripts and performing
 3 genealogical research225,000
 4 Total \$560,000

5 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL
 6 LIBRARY AND MUSEUM FUND

7 For the ordinary and contingent expenses
 8 of the Abraham Lincoln Presidential
 Library and Museum in Springfield12,858,000

9 ARTICLE 48

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the
 12 General Revenue Fund to the Illinois Labor Relations Board
 13 for the objects and purposes hereinafter named:

14 OPERATIONS

15 For Personal Services 1,204,100
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State
 19 Employees' Retirement System138,900
 20 For State Contributions to
 21 Social Security92,200

1	For Contractual Services	274,700
2	For Travel	25,000
3	For Commodities	3,600
4	For Printing	4,000
5	For Equipment	22,000
6	For Electronic Data Processing	40,000
7	For Telecommunications Services	<u>52,000</u>
8	Total	\$1,856,500

9 ARTICLE 49

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund for the ordinary and contingent expenses
 14 of the Governor's Office of Management and Budget in the
 15 Executive Office of the Governor:

16 GENERAL OFFICE

17	For Personal Services	1,994,900
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For State Contributions to the State	
21	Employees' Retirement System	229,900
22	For State Contributions to	
23	Social Security	152,600

1	For Contractual Services	180,000
2	For Travel	86,400
3	For Commodities	5,000
4	For Printing	25,000
5	For Equipment	6,000
6	For Electronic Data Processing	60,000
7	For Telecommunications Services	<u>81,600</u>
8	Total	\$2,821,400

9 Section 10. The amount of \$1,384,600, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Development Fund to the Governor's Office of Management and
12 Budget for ordinary and contingent expenses associated with
13 the sale and administration of General Obligation bonds.

14 Section 15. The amount of \$425,000, or so much thereof
15 as may be necessary, is appropriated from the Build Illinois
16 Bond Fund to the Governor's Office of Management and Budget
17 for ordinary and contingent expenses associated with the sale
18 and administration of Build Illinois bonds.

19 Section 20. The amount of \$298,160,000, or so much
20 thereof as may be necessary, is appropriated from the Build
21 Illinois Bond Retirement and Interest Fund to the Governor's
22 Office of Management and Budget for the purpose of making

1 payments to the Trustee under the Master Indenture as defined
2 by and pursuant to the Build Illinois Bond Act.

3 Section 25. The amount of \$113,400, or so much thereof
4 as may be necessary, is appropriated from the School
5 Infrastructure Fund to the Governor's Office of Management
6 and Budget for operational expenses related to the School
7 Infrastructure Program.

8 Section 30. The sum of \$14,000,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois Civic
10 Center Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the principal and
12 interest and premium, if any, on Limited Obligation Revenue
13 bonds issued pursuant to the Metropolitan Civic Center
14 Support Act.

15 Section 35. No contract shall be entered into or
16 obligation incurred for any expenditures from the
17 appropriations made in Sections 10, 15, and 20 until after
18 the purposes and amounts have been approved in writing by the
19 Governor.

1 Section 5. The sum of \$6,325,300, new appropriation, is
 2 appropriated, and the sum of \$14,430,478, or so much thereof
 3 as may be necessary and as remains unexpended at the close of
 4 business on June 30, 2007, from appropriations heretofore
 5 made in Article 51, Section 5 of Public Act 94-0798, is
 6 reappropriated from the Conservation 2000 Fund to the
 7 Department of Natural Resources for the Conservation 2000
 8 Program to implement ecosystem-based management for Illinois'
 9 natural resources.

10 Section 10. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

GENERAL OFFICE

16 For Personal Services:

17 Payable from General Revenue Fund2,676,300
 18 Payable from State Boating Act Fund0
 19 Payable from Wildlife and Fish Fund0

20 For Employee Retirement Contributions

21 Paid by State:

22 Payable from General Revenue Fund0
 23 Payable from State Boating Act Fund0
 24 Payable from Wildlife and Fish Fund0

1 For State Contributions to State
2 Employees' Retirement System:
3 Payable from General Revenue Fund308,400
4 Payable from State Boating Act Fund0
5 Payable from Wildlife and Fish Fund0
6 For State Contributions to Social Security:
7 Payable from General Revenue Fund204,800
8 Payable from State Boating Act Fund0
9 Payable from Wildlife and Fish Fund0
10 For Group Insurance:
11 Payable from State Boating Act Fund0
12 Payable from Wildlife and Fish Fund0
13 For Contractual Services:
14 Payable from General Revenue Fund1,457,600
15 Payable from State Boating Act Fund0
16 Payable from Wildlife and Fish Fund0
17 For Contractual Services for DNR Headquarters:
18 Payable from General Revenue Fund513,300
19 Payable from State Boating Act Fund.115,000
20 Payable from Wildlife and Fish Fund.330,100
21 Payable from Underground Resources
22 Conservation Enforcement Fund16,900
23 Payable from Federal Surface Mining Control
24 and Reclamation Fund44,900
25 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust	
2	Fund	59,100
3	For Travel:	
4	Payable from General Revenue Fund	57,600
5	Payable from Wildlife and Fish Fund	1,600
6	For Commodities:	
7	Payable from General Revenue Fund	22,000
8	For Printing:	
9	Payable from General Revenue Fund	31,300
10	Payable from State Boating Act Fund	0
11	Payable from Wildlife and Fish Fund	0
12	For Equipment:	
13	Payable from General Revenue Fund	4,900
14	Payable from Wildlife and Fish Fund	5,000
15	For Telecommunications Services:	
16	Payable from General Revenue Fund	386,200
17	For Telecommunications Services for DNR Headquarters:	
18	Payable from General Revenue Fund	185,750
19	Payable from State Parks Fund	0
20	Payable from Wildlife and Fish Fund	0
21	Payable from Aggregate Operations Regulatory	
22	Fund	16,000
23	Payable from Federal Surface Mining Control	
24	and Reclamation Fund	16,900
25	Payable from Abandoned Mined Lands	

1 ILLINOIS RIVER INITIATIVES

2 Section 20. The sum of \$250,000, new appropriation, is
3 appropriated and the sum of \$466,718, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from appropriations heretofore
6 made in Article 51, Section 20 of Public Act 94-798, as
7 amended, are appropriated from the Wildlife and Fish Fund to
8 the Department of Natural Resources for the non-federal cost
9 share of a Conservation Reserve Enhancement Program to
10 establish long-term contracts and permanent conservation
11 easements in the Illinois River Basin; to fund cost share
12 assistance to landowners to encourage approved conservation
13 practices in environmentally sensitive and highly erodible
14 areas of the Illinois River Basin; and to fund the monitoring
15 of long-term improvements of these conservation practices as
16 required in the Memorandum of Agreement between the State of
17 Illinois and the United States Department of Agriculture.

18 Section 25. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 ARCHITECTURE, ENGINEERING AND GRANTS

24 For Personal Services:

1	Payable from General Revenue Fund	101,300
2	Payable from State Boating Act Fund	81,900
3	For Employee Retirement Contributions	
4	Paid by State:	
5	Payable from General Revenue Fund	0
6	For State Contributions to State	
7	Employees' Retirement System:	
8	Payable from General Revenue Fund	11,700
9	Payable from State Boating Act Fund	9,100
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	7,800
12	Payable from State Boating Act Fund	6,200
13	For Group Insurance:	
14	Payable from State Boating Act Fund	17,600
15	For Contractual Services:	
16	Payable from General Revenue Fund	20,800
17	For Travel:	
18	Payable from General Revenue Fund	10,000
19	Payable from Wildlife and Fish Fund	3,200
20	For Commodities:	
21	Payable from General Revenue Fund	4,700
22	For Printing:	
23	Payable from General Revenue Fund	100
24	For Equipment:	
25	Payable from Wildlife and Fish Fund	32,000

1	For Operation of Auto Equipment:	
2	Payable from General Revenue Fund	7,000
3	For expenses of the Heavy Equipment Dredging Crew:	
4	Payable from State Boating Act Fund	767,000
5	Payable from Wildlife and Fish Fund	203,700
6	For expenses of the OSLAD Program:	
7	Payable from Open Space Lands Acquisition	
8	and Development Fund	938,600
9	For Ordinary and Contingent Expenses:	
10	Payable from Park and Conservation	
11	Fund	2,397,800
12	For expenses of the Bikeways Program:	
13	Payable from Park and Conservation	
14	Fund	<u>123,000</u>
15	Total	\$4,743,500

16 Section 30. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of Natural
20 Resources:

21	OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING	
22	For Personal Services:	
23	Payable from General Revenue Fund	1,274,800

1	Payable from Wildlife and Fish Fund	222,800
2	For Employee Retirement Contributions	
3	Paid by State:	
4	Payable from General Revenue Fund	0
5	For State Contributions to State	
6	Employees' Retirement System:	
7	Payable from General Revenue Fund	146,900
8	Payable from Wildlife and Fish Fund	24,900
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	97,500
11	Payable from Wildlife and Fish Fund	17,100
12	For Group Insurance:	
13	Payable from Wildlife and Fish Fund	39,100
14	For Contractual Services:	
15	Payable from General Revenue Fund	564,000
16	For Travel:	
17	Payable from General Revenue Fund	33,000
18	For Commodities:	
19	Payable from Wildlife and Fish Fund	8,100
20	For Printing:	
21	Payable from General Revenue Fund	2,000
22	For Equipment:	
23	Payable from Wildlife and Fish Fund	26,100
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund	7,500

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	20,000
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	10,000
5	For expenses of the Consultation Program:	
6	Payable from Wildlife and Fish Fund	75,000
7	For expenses of Natural Areas Execution:	
8	Payable from the Natural Areas	
9	Acquisition Fund	245,100
10	For expenses of the OSLAD Program:	
11	Payable from Open Space Lands Acquisition	
12	and Development Fund	425,400
13	For Natural Resources Trustee Program:	
14	Payable from Natural Resources	
15	Restoration Trust Fund	1,400,000
16	For Ordinary and Contingent Expenses:	
17	Payable from Park and Conservation	
18	Fund	1,220,700
19	For expenses of the Bikeways Program:	
20	Payable from Park and Conservation	
21	Fund	<u>354,700</u>
22	Total	\$6,214,700

23 Section 35. The following named sums, or so much thereof
24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of Natural
3 Resources:

4 OFFICE OF BUSINESS SERVICES

5 For Personal Services:

6 Payable from General Revenue Fund1,006,900
7 Payable from State Boating Act Fund412,300
8 Payable from Wildlife and Fish Fund1,256,300

9 For Employee Retirement Contributions

10 Paid by State:

11 Payable from General Revenue Fund0
12 Payable from State Boating Act Fund0
13 Payable from Wildlife and Fish Fund0

14 For State Contributions to State

15 Employees' Retirement System:

16 Payable from General Revenue Fund115,300
17 Payable from State Boating Act Fund46,100
18 Payable from Wildlife and Fish Fund140,600

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund76,800
21 Payable from State Boating Act Fund31,500
22 Payable from Wildlife and Fish Fund96,100

23 For Group Insurance:

24 Payable from State Boating Act Fund116,100
25 Payable from Wildlife and Fish Fund405,100

1 For Contractual Services:

2 Payable from General Revenue Fund750,300

3 Payable from State Boating Act Fund161,000

4 Payable from Wildlife and Fish Fund397,000

5 Payable from Federal Surface Mining Control

6 and Reclamation Fund5,400

7 Payable from Abandoned Mined Lands Reclamation

8 Council Federal Trust Fund3,000

9 For Contractual Services for Postage

10 Expenses for DNR Headquarters:

11 Payable from General Revenue Fund48,700

12 Payable from State Boating Act Fund.25,000

13 Payable from Wildlife and Fish Fund.25,000

14 Payable from Federal Surface Mining Control

15 and Reclamation Fund12,500

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust

18 Fund12,500

19 For the purpose of remitting funds

20 collected from the sale of Federal

21 Duck Stamps to the U. S. Fish and

22 Wildlife Service:

23 Payable from Wildlife and Fish Fund23,600

24 For Travel:

25 Payable from General Revenue Fund7,000

1 For Commodities:
2 Payable from General Revenue Fund13,950
3 For Commodities for DNR Headquarters:
4 Payable from General Revenue Fund46,900
5 Payable from State Boating Act Fund3,300
6 Payable from Wildlife and Fish Fund48,400
7 Payable from Aggregate Operations
8 Regulatory Fund2,300
9 Payable from Federal Surface Mining Control
10 and Reclamation Fund3,300
11 Payable from Abandoned Mined Lands
12 Reclamation Council Federal Trust Fund1,700
13 For Printing:
14 Payable from General Revenue Fund36,100
15 Payable from State Boating Act Fund163,400
16 Payable from Wildlife and Fish Fund240,600
17 For Equipment:
18 Payable from General Revenue Fund0
19 Payable from Wildlife and Fish Fund49,300
20 For Electronic Data Processing:
21 Payable from General Revenue Fund681,450
22 Payable from State Boating Act Fund101,600
23 Payable from State Parks Fund22,300
24 Payable from Wildlife and Fish Fund891,800
25 Payable from Natural Areas Acquisition Fund23,000

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund123,600
3 Payable from Illinois Forestry Development Fund13,200
4 Payable from Abandoned Mined Lands
5 Reclamation Council Federal Trust Fund123,600
6 For Telecommunications Services:
7 Payable from General Revenue Fund3,000
8 For Operation of Auto Equipment for DNR Headquarters:
9 Payable from General Revenue Fund76,100
10 Payable from State Boating Act Fund4,800
11 For expenses associated with Watercraft Titling:
12 Payable from the State Boating Act Fund200,000
13 For the implementation of the
14 Camping/Lodging Reservation System:
15 Payable from the State Parks Fund130,000
16 For the transfer of check-off dollars to the
17 Illinois Conservation Foundation:
18 Payable from the Wildlife and Fish Fund5,000
19 For expenses incurred for the implementation,
20 Education and maintenance of the Point of
21 Sale System:
22 Payable from the Wildlife & Fish Fund3,000,000
23 For expenses incurred in acquiring salmon
24 stamp designs and printing salmon stamps:
25 Payable from Salmon Fund10,000

1	Payable from General Revenue Fund	36,800
2	Payable from Wildlife and Fish Fund	4,400
3	For Group Insurance:	
4	Payable from Wildlife and Fish Fund	9,400
5	For Contractual Services:	
6	Payable from General Revenue Fund	40,000
7	Payable from Wildlife and Fish Fund	17,000
8	For Travel:	
9	Payable from General Revenue Fund	10,000
10	Payable from Wildlife and Fish Fund	5,000
11	For Commodities:	
12	Payable from General Revenue Fund	30,000
13	For Printing:	
14	Payable from General Revenue Fund	10,000
15	Payable from Wildlife and Fish Fund	10,000
16	For Expenses of the Environment and Nature	
17	Training Institute for Conservation	
18	Education (E.N.T.I.C.E.):	
19	Payable from General Revenue Fund	273,400
20	For expenses incurred in producing	
21	and distributing site brochures,	
22	public information literature and	
23	other printed materials from revenues	
24	received from the sale of advertising:	
25	Payable from State Boating Act Fund	25,000

1	Payable from State Parks Fund	50,000
2	Payable from Wildlife and Fish Fund	50,000
3	For operation and maintenance of	
4	new sites and facilities, including Sparta:	
5	Payable from State Parks Fund	50,000
6	For the purpose of publishing and	
7	distributing a bulletin or magazine	
8	and for purchasing, marketing and	
9	distributing conservation related	
10	products for resale, and refunds for	
11	such purposes:	
12	Payable from Wildlife and Fish Fund	602,900
13	For Educational Publications Services and	
14	Expenses, Contingent upon Revenues	
15	collected for same:	
16	Payable from Wildlife and Fish Fund	25,000
17	For Ordinary and Contingent Expenses	
18	of Public Services:	
19	Payable from Park and Conservation Fund	<u>402,200</u>
20	Total	\$2,251,700

21 Section 45. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 SPECIAL EVENTS

3 For Personal Services:

4 Payable from General Revenue Fund83,900

5 Payable from State Boating Act Fund45,800

6 Payable from Wildlife and Fish Fund552,300

7 For Employee Retirement Contributions

8 Paid by State:

9 Payable from General Revenue Fund0

10 Payable from State Boating Act Fund0

11 Payable from Wildlife and Fish Fund0

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund9,500

15 Payable from State Boating Act Fund5,100

16 Payable from Wildlife and Fish Fund61,800

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund6,500

19 Payable from State Boating Act Fund3,500

20 Payable from Wildlife and Fish Fund42,300

21 For Group Insurance:

22 Payable from State Boating Act Fund10,500

23 Payable from Wildlife and Fish Fund147,700

24 For Contractual Services:

25 Payable from General Revenue Fund84,000

1 Payable from Wildlife and Fish Fund95,000
2 For Travel:
3 Payable from General Revenue Fund20,500
4 For Commodities:
5 Payable from General Revenue Fund24,000
6 Payable from Wildlife and Fish Fund24,000
7 For Printing:
8 Payable from Wildlife and Fish Fund35,000
9 For Operation of Auto Equipment:
10 Payable from General Revenue Fund5,000
11 Payable from Wildlife and Fish Fund22,900
12 For operation and maintenance of the
13 Sparta World Shooting Complex:
14 Payable from General Revenue Fund1,436,300
15 For the coordination of public events and
16 promotions from activity fees, donations
17 and vendor revenue:
18 Payable from State Parks Fund47,100
19 Payable from Wildlife and Fish Fund47,100
20 For expenses associated with the
21 Sportsman Against Hunger Program:
22 Payable from the Wildlife & Fish Fund100,000
23 For Ordinary and Contingent Expenses of
24 Special Events:
25 Payable from Park and Conservation Fund370,100

1 Total \$3,279,900

2 Section 50. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF RESOURCE CONSERVATION

8 For Personal Services:

9 Payable from General Revenue Fund1,710,200
10 Payable from Wildlife and Fish Fund10,789,100
11 Payable from Salmon Fund202,700
12 Payable from Natural Areas Acquisition Fund1,289,800

13 For Employee Retirement Contributions

14 Paid by State:

15 Payable from General Revenue Fund0
16 Payable from Wildlife and Fish Fund0
17 Payable from Salmon Fund0
18 Payable from Natural Areas Acquisition Fund0

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund197,200
22 Payable from Wildlife and Fish Fund1,207,900
23 Payable from Salmon Fund22,600

1	Payable from Natural Areas Acquisition Fund	144,400
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	130,700
4	Payable from Wildlife and Fish Fund	825,000
5	Payable from Salmon Fund	15,500
6	Payable from Natural Areas Acquisition Fund	98,700
7	For Group Insurance:	
8	Payable from Wildlife and Fish Fund	2,726,900
9	Payable from Salmon Fund	43,400
10	Payable from Natural Areas Acquisition Fund	306,000
11	For Contractual Services:	
12	Payable from General Revenue Fund	623,750
13	Payable from Wildlife and Fish Fund	1,918,100
14	Payable from Salmon Fund	2,900
15	Payable from Natural Areas Acquisition Fund	64,300
16	Payable from Natural Heritage Fund	59,200
17	For Travel:	
18	Payable from General Revenue Fund	31,200
19	Payable from Wildlife and Fish Fund	76,000
20	Payable from Natural Areas Acquisition Fund	32,200
21	For Commodities:	
22	Payable from General Revenue Fund	174,900
23	Payable from Wildlife and Fish Fund	1,253,600
24	Payable from Natural Areas Acquisition Fund	40,200
25	Payable from the Natural Heritage Fund	16,000

1 For Printing:

2 Payable from General Revenue Fund17,700

3 Payable from Wildlife and Fish Fund133,700

4 Payable from Natural Areas Acquisition Fund11,600

5 For Equipment:

6 Payable from General Revenue Fund9,000

7 Payable from Wildlife and Fish Fund279,700

8 Payable from Natural Areas Acquisition Fund109,200

9 Payable from Illinois Forestry

10 Development Fund108,600

11 For Telecommunications Services:

12 Payable from General Revenue Fund105,750

13 Payable from Wildlife and Fish Fund251,800

14 Payable from Natural Areas Acquisition Fund34,200

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund150,600

17 Payable from Wildlife and Fish Fund432,000

18 Payable from Natural Areas Acquisition Fund57,700

19 For the Purposes of the "Illinois

20 Non-Game Wildlife Protection Act":

21 Payable from Illinois Wildlife

22 Preservation Fund500,000

23 For programs beneficial to advancing forests

24 and forestry in this State as provided for

25 in Section 7 of the "Illinois Forestry

1 Development Act", as now or hereafter amended:

2 Payable from Illinois Forestry

3 Development Fund1,064,000

4 For Administration of the "Illinois

5 Natural Areas Preservation Act":

6 Payable from Natural Areas Acquisition Fund1,378,100

7 For payment of the expenses of the Illinois

8 Forestry Development Council:

9 Payable from Illinois Forestry Development Fund118,500

10 For an Urban Fishing Program in

11 conjunction with the Chicago Park

12 District to provide fishing and

13 resource management at the park

14 district lagoons:

15 Payable from Wildlife and Fish Fund247,800

16 For workshops, training and other activities

17 to improve the administration of fish

18 and wildlife federal aid programs from

19 federal aid administrative grants

20 received for such purposes:

21 Payable from Wildlife and Fish Fund11,400

22 For expenses related to the

23 Conservation of Wildlife Populations

24 and Habitats:

25 Payable from the Wildlife and Fish Fund80,200

1 For education, outreach, and research
2 related to Invasive Species Control:
3 Payable from the Wildlife and Fish Fund461,800
4 Payable from the Natural Areas Acquisition Fund472,900
5 For expenses related to Aquatic Resource
6 research to develop defensible, science
7 based water-quality regulations:
8 Payable from the Wildlife and Fish Fund56,000
9 For expenses related to the State
10 Wildlife Grant for research and
11 management of non-game organisms:
12 Payable from the Wildlife and Fish Fund20,700
13 For expenses related to the support
14 and management of the Illinois
15 Heritage Database:
16 Payable from the Natural Areas Acquisition Fund176,700
17 For the support of the Endangered
18 Species Protection Board:
19 Payable from the Natural Areas Acquisition Fund196,900
20 For expenses of the Natural Areas
21 Stewardship Program:
22 Payable from Natural Areas Acquisition Fund1,939,200
23 For evaluating, planning, and implementation
24 for the updating and modernization of
25 the inventory and identification

1 of natural areas in Illinois:

2 Payable from Natural Areas Acquisition Fund2,096,600

3 For expenses of the Urban Forestry Program:

4 Payable from Illinois Forestry

5 Development Fund462,900

6 For expenses associated with the Inner

7 City Urban Revitalization program:

8 Payable from the Illinois Forestry

9 Development Fund240,900

10 Payable from the Illinois Forestry

11 Development Fund200,000

12 Payable from the Park and Conservation Fund474,000

13 Total \$35,902,600

14 Section 55. The sum of \$1,507,138 or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2007, from appropriations heretofore
17 made in Article 51, Section 50, page 381, line 23, and
18 Article 51, Section 55 of Public Act 94-798, as amended, is
19 reappropriated from the Illinois Wildlife Preservation Fund
20 to the Department of Natural Resources for purposes
21 associated with the "Illinois Non-Game Wildlife Protection
22 Act."

23 Section 60. The sum of \$532,600 or so much thereof as

1 may be necessary and remains unexpended at the close of
 2 business on June 30, 2007, from appropriations heretofore
 3 made in Article 51, Section 50, page 382, line 28, and
 4 Article 51, Section 60 of Public Act 94-798, as amended, is
 5 reappropriated from the Illinois Forestry Development Fund to
 6 the Department of Natural Resources for the Inner City Urban
 7 Revitalization Program.

8 Section 65. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of Natural
 12 Resources:

13 OFFICE OF LAW ENFORCEMENT

14 For Personal Services:

15 Payable from General Revenue Fund6,072,800
 16 Payable from State Boating Act Fund2,203,300
 17 Payable from State Parks Fund887,900
 18 Payable from Wildlife and Fish Fund4,030,300

19 For Employee Retirement Contributions

20 Paid by State:

21 Payable from General Revenue Fund0
 22 Payable from State Boating Act Fund0
 23 Payable from State Parks Fund0

1	Payable from Wildlife and Fish Fund	0
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from General Revenue Fund	700,000
5	Payable from State Boating Act Fund	246,600
6	Payable from State Parks Fund	99,400
7	Payable from Wildlife and Fish Fund	451,200
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	108,900
10	Payable from State Boating Act Fund	28,200
11	Payable from State Parks Fund	15,300
12	Payable from Wildlife and Fish Fund	37,000
13	For Group Insurance:	
14	Payable from State Boating Act Fund	408,500
15	Payable from State Parks Fund	169,100
16	Payable from Wildlife and Fish Fund	824,100
17	For Contractual Services:	
18	Payable from General Revenue Fund	136,900
19	Payable from State Boating Act Fund	60,200
20	Payable from Wildlife and Fish Fund	126,500
21	For Travel:	
22	Payable from General Revenue Fund	71,100
23	Payable from Wildlife and Fish Fund	34,100
24	For Commodities:	
25	Payable from General Revenue Fund	158,600

1	Payable from State Boating Act Fund	14,800
2	Payable from Wildlife and Fish Fund	45,500
3	For Printing:	
4	Payable from General Revenue Fund	20,100
5	Payable from Wildlife and Fish Fund	5,800
6	For Equipment:	
7	Payable from General Revenue Fund	18,300
8	Payable from State Boating Act Fund	128,300
9	Payable from State Parks Fund	159,600
10	Payable from Wildlife and Fish Fund	207,800
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	492,400
13	Payable from State Boating Act Fund	142,900
14	Payable from Wildlife and Fish Fund	197,000
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund	322,900
17	Payable from State Boating Act Fund	178,700
18	Payable from Wildlife and Fish Fund	181,300
19	For Snowmobile Programs:	
20	Payable from State Boating Act Fund	32,900
21	For Payment of Timber Buyers bond	
22	forfeitures:	
23	Payable from Illinois Forestry	
24	Development Fund:	25,000
25	For use in enforcing laws regulating	

1 controlled substances and cannabis on
 2 Department of Natural Resources regulated
 3 lands and waterways to the extent funds are
 4 received by the Department:

5 Payable from the Drug Traffic
 6 Prevention Fund25,000

7 For use in alcohol related enforcement
 8 efforts and training to the extent funds
 9 are available to the Department:

10 Payable from the General Revenue Fund0
 11 Payable from State Boating Fund20,000

12 For Operations and Maintenance of Training Facility:

13 Payable from Wildlife and Fish Fund50,000

14 Total \$19,138,300

15 Section 70. The following named sums, or so much thereof
 16 as may be necessary, respectively, for the objects and
 17 purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Natural
 19 Resources:

20 OFFICE OF LAND MANAGEMENT AND EDUCATION

21 For Personal Services:

22 Payable from General Revenue Fund15,020,800

23 Payable from State Boating Act Fund1,683,000

1	Payable from State Parks Fund	1,220,800
2	Payable from Wildlife and Fish Fund	6,068,400
3	For Employee Retirement Contributions	
4	Paid by State:	
5	Payable from General Revenue Fund	0
6	Payable from State Boating Act Fund	0
7	Payable from State Parks Fund	0
8	Payable from Wildlife and Fish Fund	0
9	For State Contributions to State	
10	Employee's Retirement System:	
11	Payable from General Revenue Fund	1,731,200
12	Payable from State Boating Act Fund	188,400
13	Payable from State Parks Fund	136,600
14	Payable from Wildlife and Fish Fund	679,400
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund	1,149,200
17	Payable from State Boating Act Fund	128,800
18	Payable from State Parks Fund	93,400
19	Payable from Wildlife and Fish Fund	464,000
20	For Group Insurance:	
21	Payable from State Boating Act Fund	524,100
22	Payable from State Parks Fund	389,200
23	Payable from Wildlife and Fish Fund	1,902,500
24	For Contractual Services:	
25	Payable from General Revenue Fund	1,586,950

1	Payable from State Boating Act Fund	451,200
2	Payable from State Parks Fund	3,766,500
3	Payable from Wildlife and Fish Fund	893,700
4	For Travel:	
5	Payable from General Revenue Fund	4,200
6	Payable from State Boating Act Fund	5,900
7	Payable from State Parks Fund	49,700
8	Payable from Wildlife and Fish Fund	14,700
9	For Commodities:	
10	Payable from General Revenue Fund	512,800
11	Payable from State Boating Act Fund	51,000
12	Payable from State Parks Fund	443,400
13	Payable from Wildlife and Fish Fund	537,700
14	For Printing:	
15	Payable from General Revenue Fund	14,600
16	For Equipment:	
17	Payable from General Revenue Fund	53,100
18	Payable from State Parks Fund	711,800
19	Payable from Wildlife and Fish Fund	1,787,300
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	64,150
22	Payable from State Parks Fund	282,500
23	Payable from Wildlife and Fish Fund	32,500
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	323,900

1 Payable from State Parks Fund258,100

2 Payable from Wildlife and Fish Fund170,700

3 For Illinois-Michigan Canal:

4 Payable from State Parks Fund118,000

5 For Union County and Horseshoe Lake

6 Conservation Areas, Farming and Wildlife

7 Operations:

8 Payable from Wildlife and Fish Fund466,100

9 For operations and maintenance from revenues

10 derived from the sale of surplus crops

11 and timber harvest:

12 Payable from the State Parks Fund1,000,000

13 Payable from the Wildlife and Fish Fund1,050,000

14 For Snowmobile Programs:

15 Payable from State Boating Act Fund46,900

16 For expenses related to Pyramid State Park

17 contingent upon revenues generated at the site:

18 Payable from State Parks Fund40,000

19 For expenses related to the Illinois

20 Beach Ecosystem Program:

21 Payable from the Natural Areas

22 Acquisition Fund.1,080,000

23 For operating expenses of the North

24 Point Marina at Winthrop Harbor:

25 Payable from the Illinois Beach Marina Fund1,871,000

1 For expenses of the Park and Conservation
2 program:
3 Payable from Park and Conservation Fund4,573,100
4 For expenses of the Bikeways program:
5 Payable from Park and Conservation Fund1,191,300
6 For Wildlife Prairie Park Operations and
7 Improvements:
8 Payable from General Revenue Fund828,200
9 Payable from Wildlife Prairie Park Fund100,000
10 For Operations and Maintenance, including
11 costs associated with operating new
12 sites and facilities:
13 Payable from State Parks Fund1,571,900
14 Total \$57,332,700

15 Section 75. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Natural
19 Resources:

20 OFFICE OF MINES AND MINERALS

21 For Personal Services:
22 Payable from General Revenue Fund2,464,000
23 Payable from Mines and Minerals Underground

1	Injection Control Fund	174,600
2	Payable from Plugging and Restoration Fund	254,400
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	345,400
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	1,481,500
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	1,628,400
9	For Employee Retirement Contributions	
10	Paid by State:	
11	Payable from General Revenue Fund	0
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	0
14	Payable from Plugging and Restoration Fund	0
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	0
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	0
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust Fund	0
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	283,900
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	19,500

1	Payable from Plugging and Restoration Fund	28,400
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	38,600
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	165,800
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust Fund	182,300
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	188,500
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	13,400
12	Payable from Plugging and Restoration Fund	19,500
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	26,400
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	113,400
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	124,600
19	For Group Insurance:	
20	Payable from Mines and Minerals Underground	
21	Injection Control Fund	55,900
22	Payable from Plugging and Restoration Fund	60,500
23	Payable from Underground Resources	
24	Conservation Enforcement Fund	121,700
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund	378,000
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	336,600
4	For Contractual Services:	
5	Payable from General Revenue Fund	76,850
6	Payable from Mines and Minerals Underground	
7	Injection Control Fund	0
8	Payable from Plugging and Restoration Fund	26,500
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	85,700
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	468,200
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	218,200
15	For Travel:	
16	Payable from General Revenue Fund	37,600
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	5,000
19	Payable from Plugging and Restoration Fund	5,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	6,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	31,400
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	30,700

1 For Commodities:

2 Payable from General Revenue Fund27,900

3 Payable from Mines and Minerals Underground

4 Injection Control Fund0

5 Payable from Plugging and Restoration Fund5,000

6 Payable from Underground Resources

7 Conservation Enforcement Fund9,600

8 Payable from Federal Surface Mining Control

9 and Reclamation Fund12,400

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal Trust Fund25,800

12 For Printing:

13 Payable from General Revenue Fund5,200

14 Payable from Mines and Minerals Underground

15 Injection Control Fund0

16 Payable from Plugging and Restoration Fund500

17 Payable from Underground Resources

18 Conservation Enforcement Fund3,300

19 Payable from Federal Surface Mining Control

20 and Reclamation Fund11,200

21 Payable from Abandoned Mined Lands

22 Reclamation Council Federal Trust Fund1,000

23 For Equipment:

24 Payable from General Revenue Fund80,900

25 Payable from Mines and Minerals Underground

1	Injection Control Fund	20,000
2	Payable from Plugging and Restoration Fund	38,200
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	47,800
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	109,600
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	121,300
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	13,200
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	0
13	Payable from Plugging and Restoration Fund	8,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	31,000
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	119,800
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	82,500
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	54,700
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	0
24	Payable from Plugging and Restoration Fund	18,200
25	Payable from Underground Resources	

1	Conservation Enforcement Fund	15,600
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	32,000
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	20,000
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	56,000
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	28,500
10	Payable from Plugging and Restoration Fund	43,200
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	45,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	50,300
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	54,400
17	For the purpose of coordinating training	
18	and education programs for miners and	
19	laboratory analysis and testing of	
20	coal samples and mine atmospheres:	
21	Payable from the General Revenue Fund	13,700
22	Payable from the Coal Mining Regulatory Fund	32,800
23	Payable from Federal Surface Mining	
24	Control and Reclamation Fund	340,200
25	For expenses associated with Aggregate	

1 Mining Regulation:

2 Payable from Aggregate Operations

3 Regulatory Fund272,500

4 For expenses associated with Explosive

5 Regulation:

6 Payable from Explosives Regulatory Fund109,000

7 For expenses associated with Environmental

8 Mitigation Projects, Studies, Research,

9 and Administrative Support:

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal

12 Trust Fund400,000

13 For the purpose of reclaiming surface

14 mined lands, with respect to which a

15 bond has been forfeited:

16 Payable from Land Reclamation Fund350,000

17 For expenses associated with

18 Surface Coal Mining Regulation:

19 Payable from Coal Mining Regulatory Fund438,500

20 For the State of Illinois' share of

21 expenses of Interstate Oil Compact

22 Commission created under the authority

23 of "An Act ratifying and approving an

24 Interstate Compact to Conserve Oil and

25 Gas", approved July 10, 1935, as amended:

1	Payable from General Revenue Fund	6,600
2	For State expenses in connection with	
3	the Interstate Mining Compact:	
4	Payable from General Revenue Fund	19,300
5	For expenses associated with litigation of	
6	Mining Regulatory actions:	
7	Payable from Federal Surface Mining	
8	Control and Reclamation Fund	15,000
9	For Small Operators' Assistance Program:	
10	Payable from Federal Surface Mining	
11	Control and Reclamation Fund	150,000
12	For Plugging & Restoration Projects:	
13	Payable from Plugging & Restoration Fund	1,000,000
14	For Interest Penalty Escrow:	
15	Payable from General Revenue Fund	500
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	500
18	For the purpose of carrying out the	
19	Illinois Petroleum Education and	
20	Marketing Act:	
21	Payable from the Petroleum Resources	
22	Revolving Fund	<u>0</u>
23	Total	\$13,837,200

24 Section 80. The following named sums, or so much thereof

1 as may be necessary, for the objects and purposes hereinafter
 2 named, are appropriated to meet the ordinary and contingent
 3 expenses of the Department of Natural Resources:

4 OFFICE OF WATER RESOURCES

5 For Personal Services:

6 Payable from General Revenue Fund3,821,600

7 Payable from State Boating Act Fund308,100

8 For Employee Retirement Contributions

9 Paid by State:

10 Payable from General Revenue Fund0

11 Payable from State Boating Act Fund0

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund440,500

15 Payable from State Boating Act Fund34,400

16 For State Contributions to Social Security:

17 Payable from General Revenue Fund292,400

18 Payable from State Boating Act Fund23,600

19 For Group Insurance:

20 Payable from State Boating Act Fund96,400

21 For Contractual Services:

22 Payable from General Revenue Fund229,600

23 Payable from State Boating Act Fund23,000

24 For Travel:

1	Payable from General Revenue Fund	148,500
2	Payable from State Boating Act Fund	6,500
3	For Commodities:	
4	Payable from General Revenue Fund	7,000
5	Payable from State Boating Act Fund	14,200
6	For Printing:	
7	Payable from General Revenue Fund	4,600
8	For Equipment:	
9	Payable from General Revenue Fund	10,400
10	Payable from State Boating Act Fund	30,900
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	53,850
13	Payable from State Boating Act Fund	7,800
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	88,200
16	Payable from State Boating Act Fund	2,900
17	For payment of the Department's share	
18	of operation and maintenance of statewide	
19	stream gauging network, water data	
20	storage and retrieval system, in	
21	cooperation with the U.S. Geological	
22	Survey:	
23	Payable from the Wildlife and Fish Fund	200,000
24	For execution of state assistance	
25	programs to improve the administration	

1 of the National Flood Insurance
 2 Program (NFIP) and National Dam
 3 Safety Program as approved by the
 4 Federal Emergency Management Agency
 5 (82 Stat. 572):

6	Payable from National Flood Insurance	
7	Program Fund	480,700
8	For Repairs and Modifications to Facilities:	
9	Payable from State Boating Act Fund	<u>53,900</u>
10	Total	\$6,379,100

11 Section 81. Pursuant to Executive Order 2006-01, the sum
 12 of \$1,300,000, or so much thereof as may be necessary, is
 13 appropriated from the DNR Special Projects Fund to the
 14 Department of Natural Resources for the Office of Water
 15 Resources to develop a comprehensive program for state and
 16 regional water supply planning and management and develop a
 17 plan for its implementation consistent with existing laws,
 18 regulations and property rights, incorporation with local
 19 officials and regional planning committees.

20 Section 82. The sum of \$0, or so much thereof as may be
 21 necessary, is appropriated from the DNR Special Projects Fund
 22 to the Department of Natural Resources to provide for grants
 23 to priority regions to recruit and assign responsibilities to

1 Regional Water Supply Planning Committees formed to assist
2 the State agencies in comparing population forecast with
3 water supply needs, establishing a public participation
4 process for plan formulation and developing management
5 options for meeting long-term water supply needs including
6 conservation strategies.

7 Section 83. The sum of \$6,162,000 or so much thereof as
8 may be necessary, is appropriated from the DNR Federal
9 Projects Fund to the Department of Natural Resources for
10 expenditure by the Office of Water Resources for Floodplain
11 Map Modernization as approved by the Federal Emergency
12 Management Agency.

13 Section 85. The sum of \$1,480,300, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Natural Resources for expenditure
16 by the Office of Water Resources for the objects, uses, and
17 purposes specified, including grants for such purposes and
18 electronic data processing expenses, at the approximate costs
19 set forth below:

20 Corps of Engineers Studies - To jointly
21 plan local flood protection projects
22 with the U.S. Army Corps of Engineers
23 and to share planning expenses as

1 required by Section 203 of the U.S.
2 Water Resources Development Act of
3 1996 (P.L. 104-303) 61,000
4 Federal Facilities - For payment of the
5 State's share of operation and
6 maintenance costs as local sponsor
7 of the federal Aquatic Nuisance
8 Barrier in the Chicago Sanitary
9 and ship canal and the federal Rend
10 Lake Reservoir and the federal
11 projects on the Kaskaskia River600,000
12 Lake Michigan Management - For studies
13 carrying out the provisions of the
14 Level of Lake Michigan Act, 615 ILCS 50
15 and the Lake Michigan Shoreline Act,
16 615 ILCS 5521,100
17 National Water Planning - For expenses to
18 participate in national and regional
19 water planning programs including
20 membership in regional and national
21 associations, commissions and compacts141,800
22 River Basin Studies - For purchase of
23 necessary mapping, surveying, test
24 boring, field work, equipment, studies,
25 legal fees, hearings, archaeological

1 and environmental studies, data,
2 engineering, technical services,
3 appraisals and other related
4 expenses to make water resources
5 reconnaissance and feasibility
6 studies of river basins, to
7 identify drainage and flood
8 problem areas, to determine
9 viable alternatives for flood
10 damage reduction and drainage
11 improvement, and to prepare
12 project plans and specifications134,400

13 Design Investigations - For purchase
14 of necessary mapping, equipment
15 test boring, field work for
16 Geotechnical investigations and
17 other design and construction
18 related studies2,500

19 Rivers and Lakes Management - For
20 purchase of necessary surveying,
21 equipment, obtaining data, field work
22 studies, publications, legal fees,
23 hearings and other expenses in order to
24 expedite the fulfillment of the
25 provisions of the 1911 Act in

1 relation to the "Regulation of
2 Rivers, Lakes and Streams Act",
3 615 ILCS 5/4.9 et seq.20,500

4 State Facilities - For materials,
5 equipment, supplies, services,
6 field vehicles, and heavy
7 construction equipment required
8 to operate, maintain, repair,
9 construct, modify or rehabilitate
10 facilities controlled or constructed
11 by the Office of Water Resources,
12 and to assist local governments
13 preserve the streams of the State71,000

14 State Water Supply and Planning - For
15 data collection, studies, equipment
16 and related expenses for analysis
17 and management of the water resources
18 of the State, implementation of the
19 State Water Plan, and management
20 of state-owned water resources67,200

21 USGS Cooperative Program - For
22 payment of the Department's
23 share of operation and
24 maintenance of statewide
25 stream gauging network,

1 water data storage and
 2 retrieval system, preparation
 3 of topography mapping, and
 4 water related studies; all
 5 in cooperation with the U.S.
 6 Geological Survey360,800
 7 Total \$1,480,300

8 Section 90. The following named sums, or so much thereof
 9 as may be necessary, respectively, for the objects and
 10 purposes hereinafter named, are appropriated to the
 11 Department of Natural Resources:

12 WASTE MANAGEMENT AND RESEARCH CENTER

13 For Personal Services:

14 Payable from General Revenue Fund1,854,800

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund22,600

17 For Contractual Services:

18 Payable from General Revenue Fund316,000

19 For Travel:

20 Payable from General Revenue Fund16,500

21 For Commodities:

22 Payable from General Revenue Fund88,000

23 For Printing:

1	Payable from General Revenue Fund	1,000
2	For Equipment:	
3	Payable from General Revenue Fund	40,000
4	For Telecommunications Services:	
5	Payable from General Revenue Fund	24,600
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	25,000
8	For Ordinary and Contingent Expenses:	
9	Payable from Toxic Pollution Prevention	
10	Fund	89,700
11	Payable from Hazardous Waste Research	
12	Fund	<u>472,100</u>
13	Total	\$2,950,300

14	STATE GEOLOGICAL SURVEY	
15	For Personal Services:	
16	Payable from General Revenue Fund	6,420,900
17	For State Contributions to Social Security:	
18	Payable from General Revenue Fund	41,500
19	For Contractual Services:	
20	Payable from General Revenue Fund	262,400
21	For Travel:	
22	Payable from General Revenue Fund	51,300
23	For Commodities:	
24	Payable from General Revenue Fund	87,200

1	For Printing:	
2	Payable from General Revenue Fund	39,800
3	For Equipment:	
4	Payable from General Revenue Fund	112,800
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	67,750
7	For Operation of Auto Equipment:	
8	Payable from General Revenue Fund	<u>55,000</u>
9	Total	\$7,138,650

10 STATE NATURAL HISTORY SURVEY

11	For Personal Services:	
12	Payable from General Revenue Fund	3,300,900
13	For State Contributions to Social Security:	
14	Payable from General Revenue Fund	32,300
15	For Contractual Services:	
16	Payable from General Revenue Fund	233,100
17	For Travel:	
18	Payable from General Revenue Fund	17,000
19	For Commodities:	
20	Payable from General Revenue Fund	49,000
21	For Printing:	
22	Payable from General Revenue Fund	7,200
23	For Equipment	
24	Payable from General Revenue Fund	131,000

1 For Telecommunications Services:
2 Payable from General Revenue Fund65,350
3 For Operation of Auto Equipment:
4 Payable from General Revenue Fund30,100
5 For Mosquito Abatement and Research
6 including the diseases they spread:
7 Payable from the Emergency Public
8 Health Fund200,000
9 Payable from Used Tire Management Fund200,000
10 For expenses related to the Lost
11 Mound Field Station:
12 Payable from the Natural Areas
13 Acquisition Fund149,000
14 Total \$4,414,950

STATE WATER SURVEY

15
16 For Personal Services:
17 Payable from General Revenue Fund3,485,200
18 For State Contributions to Social Security:
19 Payable from General Revenue Fund27,500
20 For Contractual Services:
21 Payable from General Revenue Fund176,100
22 For Travel:
23 Payable from General Revenue Fund.9,900
24 For Commodities:

1	Payable from General Revenue Fund	27,400
2	For Printing:	
3	Payable from General Revenue Fund	1,800
4	For Equipment:	
5	Payable from General Revenue Fund	92,200
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	50,750
8	For Operation of Auto Equipment:	
9	Payable from General Revenue Fund	<u>27,300</u>
10	Total	\$3,898,150

11	STATE MUSEUMS	
12	For Personal Services:	
13	Payable from General Revenue Fund	3,503,500
14	For Employee Retirement Contributions	
15	Paid by the State:	
16	Payable from General Revenue Fund	0
17	For State Contributions to State	
18	Employees Retirement System:	
19	Payable from General Revenue Fund	422,900
20	For State Contributions to Social Security:	
21	Payable from General Revenue Fund	265,500
22	For Contractual Services:	
23	Payable from General Revenue Fund	632,700
24	For Travel:	

1	Payable from General Revenue Fund	29,300
2	For Commodities:	
3	Payable from General Revenue Fund	140,000
4	For Printing:	
5	Payable from General Revenue Fund	71,200
6	For Equipment:	
7	Payable from General Revenue Fund	55,000
8	For Telecommunications Services:	
9	Payable from General Revenue Fund	91,350
10	For Operation of Auto Equipment:	
11	Payable from General Revenue Fund	15,700
12	For expenses related to the Museum Tech Academy:	
13	Payable from the Natural Areas	
14	Acquisition Fund	<u>227,000</u>
15	Total	\$5,454,150

16 FOR REFUNDS

17 Section 95. The following named sums, or so much thereof
18 as may be necessary, are appropriated to the Department of
19 Natural Resources:

20 For Payment of Refunds:

21	Payable from General Revenue Fund	1,500
22	Payable from State Boating Act Fund	30,000
23	Payable from State Parks Fund	50,000
24	Payable from Wildlife and Fish Fund	1,150,000

1	Payable from Plugging and Restoration Fund	25,000
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	25,000
4	Payable from Illinois Beach Marina Fund	<u>25,000</u>
5	Total	\$1,306,500

6 Section 100. The following named sum, new appropriation,
7 or so much thereof as may be necessary, respectively, for the
8 objects and purposes hereinafter named, is appropriated to
9 the Department of Natural Resources:

10 Payable from General Revenue Fund:

11 For Multiple Use Facilities and
12 Programs for conservation purposes
13 provided by the Department of
14 Natural Resources, including
15 construction and development,
16 all costs for supplies, material
17 labor, land acquisition, services,
18 studies and all other expenses
19 required to comply with the
20 intent of this appropriation805,200

21 Section 105. The sum of \$2,487,048, less \$1,000,000 to
22 be lapsed from the unexpended appropriation, or so much
23 thereof as may be necessary, and as remains unexpended at the

1 close of business on June 30, 2007, from appropriations
 2 heretofore made for such purposes, are reappropriated to the
 3 Department of Natural Resources for the objects and purposes
 4 set forth below:

5 Payable from the General Revenue Fund:

6 (From Article 51, Section 100 of Public Act 94-798, as
 7 amended and Article 51, Section 105 of Public Act 94-798)

8 For Multiple use facilities and programs
 9 for conservation purposes provided by
 10 the Department of Natural Resources,
 11 including construction and development,
 12 all costs for supplies, material
 13 labor, land acquisition, services,
 14 studies and all other expenses required
 15 to comply with the intent of this
 16 appropriation2,487,048

17 Section 110. The amount of \$3,000,000, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Natural Resources for contributions
 20 of funds to park districts and other entities as provided by
 21 the "Illinois Horse Racing Act of 1975" and to public museums
 22 and aquariums located in park districts, as provided by "An
 23 Act concerning aquariums and museums in public parks" and the

1 "Illinois Horse Racing Act of 1975" as now or hereafter
2 amended.

3

4 Section 115. The amount of \$1,000,000, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Department of Natural Resources for
7 purposes including, but not limited to education, training,
8 and recreation activities.

9

ARTICLE 51

10 Section 5. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Procurement Policy Board for its ordinary and
13 contingent expenses.

14

ARTICLE 52

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 for the objects and purposes hereinafter named, to meet the
18 ordinary and contingent expenses of the Property Tax Appeal
19 Board:

20 Payable from the General Revenue Fund:

21 For Personal Services 1,603,700

1	For Employee Contributions Paid	
2	By Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	184,850
5	For State Contributions to	
6	Social Security	121,550
7	For Contractual Services	47,000
8	For Travel	33,600
9	For Commodities	9,600
10	For Printing	5,800
11	For Equipment	4,600
12	For Electronic Data Processing	43,200
13	For Telecommunication Services	30,000
14	For Operation of Auto Equipment	14,000
15	For Refunds	200
16	For Costs Associated with the Appeal	
17	Process and the Reestablishment of a	
18	Cook County Office	<u>57,900</u>
19	Total	\$2,156,000

20 ARTICLE 53

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Revenue:

4 OPERATIONS

5 GOVERNMENT SERVICES

6 For Personal Services:

7	Payable from General Revenue Fund	3,286,500
8	Payable from Motor Fuel Tax Fund	109,100
9	Payable from Illinois Tax	
10	Increment Fund	199,200
11	Payable from Personal Property Tax	
12	Replacement Fund	873,500

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund	378,000
16	Payable from Motor Fuel Tax Fund	12,600
17	Payable from Illinois Tax	
18	Increment Fund	22,900
19	Payable from Personal Property Tax	
20	Replacement Fund	100,500

21 For State Contributions to Social Security:

22	Payable from General Revenue Fund	246,200
23	Payable from Motor Fuel Tax Fund	7,500
24	Payable from Illinois Tax	
25	Increment Fund	14,900

1	Payable from Personal Property Tax	
2	Replacement Fund	65,500
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund	41,500
5	Payable from Illinois Tax	
6	Increment Fund	59,200
7	Payable from Personal Property Tax	
8	Replacement Fund	261,000
9	For Contractual Services:	
10	Payable from General Revenue Fund	232,000
11	Payable from Motor Fuel Tax Fund	50,300
12	Payable from Personal Property Tax	
13	Replacement Fund	10,000
14	For Travel:	
15	Payable from General Revenue Fund	64,600
16	Payable from Motor Fuel Tax Fund	13,100
17	Payable from Personal Property Tax	
18	Replacement Fund	16,800
19	For Commodities:	
20	Payable from General Revenue Fund	5,500
21	Payable from Motor Fuel Tax Fund	1,000
22	Payable from Personal Property Tax	
23	Replacement Fund	3,600
24	For Equipment:	
25	Payable from General Revenue Fund	126,800

1	Payable from Motor Fuel Tax Fund	65,000
2	Payable from Personal Property Tax	
3	Replacement Fund	46,000
4	For Electronic Data Processing:	
5	Payable from General Revenue Fund	1,000
6	For Administration of the	
7	Illinois Affordable Housing Act:	
8	Payable from Illinois Affordable	
9	Housing Trust Fund	2,600,000
10	For Administration of the Rental	
11	Housing Program:	
12	Payable from the Rental Housing Support	
13	Program Fund	<u>1,750,000</u>
14	Total	\$10,663,800

15 Section 6. The sum of \$100,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Revenue to conduct a study to
 18 determine the impact of P.A. 93-715.

19 Section 10. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of
 23 Revenue:

1 OPERATIONS

2 TAX ENFORCEMENT

3 For Personal Services:

4 Payable from General Revenue Fund 48,104,600

5 Payable from Motor Fuel Tax Fund7,590,600

6 Payable from Underground

7 Storage Tank Fund189,000

8 Payable from Illinois Gaming

9 Law Enforcement Fund260,300

10 Payable from Home Rule Municipal

11 Retailers Occupation Tax Fund180,400

12 Payable from County Option Motor

13 Fuel Tax Fund120,600

14 Payable from Child Support

15 Administrative Fund1,455,700

16 Payable from Personal Property Tax

17 Replacement Fund1,064,900

18 For State Contributions to State

19 Employees' Retirement System:

20 Payable from General Revenue Fund5,385,700

21 Payable from Motor Fuel Tax Fund872,900

22 Payable from Underground

23 Storage Tank Fund21,700

24 Payable from Illinois Gaming

25 Law Enforcement Fund29,900

1	Payable from Home Rule Municipal	
2	Retailers Occupation Tax Fund	20,800
3	Payable from County Option Motor	
4	Fuel Tax Fund	13,900
5	Payable from Child Support	
6	Administrative Fund	167,400
7	Payable from Personal Property Tax	
8	Replacement Fund	122,500
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	3,680,000
11	Payable from Motor Fuel Tax Fund	569,300
12	Payable from Underground	
13	Storage Tank Fund	14,200
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	19,000
16	Payable from Home Rule Municipal	
17	Retailers Occupation Tax Fund	13,500
18	Payable from County Option Motor	
19	Fuel Tax Fund	9,000
20	Payable from Child Support	
21	Administrative Fund	109,200
22	Payable from Personal Property Tax	
23	Replacement Fund	79,900
24	For Group Insurance:	
25	Payable from Motor Fuel Tax Fund	1,508,000

1	Payable from Underground	
2	Storage Tank Fund	43,500
3	Payable from Illinois Gaming	
4	Law Enforcement Fund	58,000
5	Payable from Home Rule Municipal	
6	Retailers Occupation Tax Fund	43,500
7	Payable from County Option Motor	
8	Fuel Tax Fund	29,000
9	Payable from Child Support	
10	Administrative Fund	435,000
11	Payable from Personal Property Tax	
12	Replacement Fund	319,000
13	For Contractual Services:	
14	Payable from General Revenue Fund	1,227,500
15	Payable from Motor Fuel Tax Fund	71,900
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	4,300
18	Payable from Personnel Property Tax	
19	Replacement Fund	100,000
20	For Travel:	
21	Payable from General Revenue Fund	1,468,800
22	Payable from Motor Fuel Tax Fund	1,161,200
23	Payable from Underground	
24	Storage Tank Fund	15,200
25	Payable from Illinois Gaming	

1	Law Enforcement Fund	25,200
2	Payable from Home Rule Municipal	
3	Retailers Occupation Tax Fund	25,800
4	Payable from County Option Motor	
5	Fuel Tax Fund	15,300
6	Payable from Personal Property Tax	
7	Replacement Fund	143,100
8	For Commodities:	
9	Payable from General Revenue Fund	5,400
10	Payable from Motor Fuel Tax Fund	1,800
11	Payable from Underground	
12	Storage Tank Fund	800
13	Payable from Illinois Gaming	
14	Law Enforcement Fund	2,900
15	Payable from Personal Property Tax	
16	Replacement Fund	900
17	For Electronic Data Processing:	
18	Payable from General Revenue Fund	2,700
19	Payable from Motor Fuel Tax Fund	3,400
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	4,100
22	Payable from Personal Property Tax	
23	Replacement Fund	1,000
24	For Administrative Costs of	
25	Joint State/Federal Motor Fuel	

1 Tax Enforcement Program:

2 Payable from Motor Fuel Tax Fund71,000

3 For Administration of the

4 Dyed Diesel Fuel Roadside

5 Enforcement Plan per PA 91-173,

6 Including prior year costs:

7 Payable from Tax Compliance

8 and Administration Fund29,600

9 For Administrative Costs Associated

10 with the Illinois Department of

11 Revenue Federal Trust Fund:

12 Payable from the Illinois Department of

13 Revenue Federal Trust Fund250,000

14 For Administrative Costs Associated

15 with Statewide Debt Collection:

16 Payable from the Debt Collection Fund10,000

17 Total \$76,335,200

18 Section 15. The following named amounts, or so much

19 thereof as may be necessary, respectively, for the objects

20 and purposes hereinafter named, are appropriated to meet the

21 ordinary and contingent expenses of the Department of

22 Revenue:

1 TAX OPERATIONS

2 For Personal Services:

3 Payable from General Revenue Fund 31,573,200

4 Payable from Motor Fuel Tax Fund4,832,300

5 Payable from Underground

6 Storage Tank Fund360,800

7 Payable from Illinois Gaming

8 Law Enforcement Fund355,700

9 Payable from County Option Motor

10 Fuel Tax Fund200,200

11 Payable from Tax Compliance and

12 Administration Fund279,000

13 Payable from Personal Property Tax

14 Replacement Fund3,373,300

15 For Extra Help:

16 Payable from General Revenue Fund87,100

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from General Revenue Fund3,630,800

20 Payable from Motor Fuel Tax Fund555,700

21 Payable from Underground Storage Tank Fund41,500

22 Payable from Illinois Gaming

23 Law Enforcement Fund40,900

24 Payable from County Option Motor

25 Fuel Tax Fund23,000

1	Payable from Tax Compliance and	
2	Administration Fund	32,100
3	Payable from Personal Property Tax	
4	Replacement Fund	387,900
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	2,400,900
7	Payable from Motor Fuel Tax Fund	364,500
8	Payable from Underground Storage Tank Fund	27,100
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	26,700
11	Payable from County Option Motor	
12	Fuel Tax Fund	15,000
13	Payable from Tax Compliance and	
14	Administration Fund	21,100
15	Payable from Personal Property Tax	
16	Replacement Fund	253,000
17	For Group Insurance:	
18	Payable from Motor Fuel Tax Fund	1,087,500
19	Payable from Underground	
20	Storage Tank Fund	130,500
21	Payable from Illinois Gaming	
22	Law Enforcement Fund	116,000
23	Payable from County Option Motor	
24	Fuel Tax Fund	72,500
25	Payable from Tax Compliance and	

1	Administration Fund	87,000
2	Payable from Personal Property	
3	Tax Replacement Fund	1,145,500
4	For Contractual Services:	
5	Payable from General Revenue Fund	10,618,400
6	Payable from Motor Fuel Tax Fund	1,459,200
7	Payable from Underground Storage Tank Fund	6,800
8	Payable from Illinois Gaming Law	
9	Enforcement Fund	176,400
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax	132,300
12	Payable from County Option Motor Fuel Tax Fund	18,000
13	Payable from Illinois Tax Increment Fund	265,200
14	Payable from Child Support Administration Fund	6,800
15	Payable from Personal Property Tax	
16	Replacement Fund	1,163,800
17	For Travel:	
18	Payable from General Revenue Fund	153,500
19	Payable from Motor Fuel Tax Fund	11,900
20	Payable from Personal Property Tax	
21	Replacement Fund	4,000
22	For Commodities:	
23	Payable from General Revenue Fund	472,200
24	Payable from Motor Fuel Tax Fund	57,800
25	Payable from Underground Storage Tank Fund	1,300

1	Payable from County Option Motor	
2	Fuel Tax Fund	2,400
3	Payable from Personal Property Tax	
4	Replacement Fund	48,000
5	For Printing:	
6	Payable from General Revenue Fund	891,800
7	Payable from Motor Fuel Tax Fund	150,900
8	Payable from Underground	
9	Storage Tank Fund	1,500
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	1,500
12	Payable from Personal Property Tax	
13	Replacement Fund	24,600
14	For Electronic Data Processing:	
15	Payable from General Revenue Fund	3,293,700
16	Payable from Motor Fuel Tax Fund	1,145,000
17	Payable from Transportation Regulatory Fund	1,000
18	Payable from Illinois Gaming	
19	Law Enforcement Fund	52,900
20	Payable from Tax Compliance and	
21	Administration Fund	105,000
22	Payable from Child Support Administrative Fund	1,400
23	Payable from Personal Property	
24	Tax Replacement Fund	2,951,800
25	For Telecommunications Services:	

1	Payable from General Revenue Fund	2,363,200
2	Payable from Motor Fuel Tax Fund	235,900
3	Payable from Underground	
4	Storage Tank Fund	28,000
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	10,500
7	Payable from Home Rule Municipal	
8	Retailers Occupation Tax Fund	3,700
9	Payable from County Option Motor	
10	Fuel Tax Fund	12,500
11	Payable from Illinois Tax	
12	Increment Fund	14,600
13	Payable from Tax Compliance and	
14	Administration Fund	5,700
15	Payable from Child Support Administrative	
16	Fund	15,600
17	Payable from Personal Property Tax	
18	Replacement Fund	147,200
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	37,400
21	Payable from Motor Fuel Tax Fund	25,400
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	18,600
24	Payable from Personal Property Tax	
25	Replacement Fund	16,000

1 For Expenses Related to or in support
2 of a government services shared
3 services center:
4 Payable from the General Revenue Fund6,084,000
5 Payable from the Motor Fuel Tax Fund865,400
6 Payable from the Tax Compliance and
7 Administration Fund76,100
8 For Administration of the Illinois Petroleum Education
9 and Marketing Act:
10 Payable from the Tax Compliance
11 and Administration Fund9,000
12 For Administration of the Dry Cleaners Environmental
13 Response Trust Fund Act:
14 Payable from the Tax Compliance
15 and Administration Fund63,600
16 For Administration of the Simplified Telecommunications Act:
17 Payable from the Tax Compliance and
18 Administration Fund1,455,800
19 For administrative costs associated with the Municipality
20 Sales Tax as directed in Public Act 93-1053:
21 Payable from the Tax Compliance
22 and Administration Fund130,000
23 Total \$86,455,700

1 Section 20. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Revenue as follows:

4 Payable from General Revenue Fund:

5 For the State's Share of County
6 Supervisors of Assessments' or
7 County Assessors' salaries,
8 as provided by law 2,550,000

9 For additional compensation for local
10 assessors, as provided by Sections 2.3
11 and 2.6 of the "Revenue Act of 1939", as
12 amended500,000

13 For additional compensation for local
14 assessors, as provided by Section 2.7
15 of the "Revenue Act of 1939", as
16 amended702,000

17 For additional compensation for county
18 treasurers, pursuant to Public Act
19 84-1432, as amended663,000

20 For the State's Share of State's Attorneys'
21 And Assistant State's Attorneys' salaries,
22 Including prior years costs12,905,000

23 For the annual stipend for Sheriffs as
24 Provided in subsection (d) of Section
25 4-6300 and Section 4-8002 of the

1 Counties Code663,000

2 For the annual stipend to county

3 Coroners pursuant to 55 ILCS 5/4-6002

4 Including prior years costs663,000

5 For the State's Share of county

6 Public Defenders' salaries

7 Pursuant to 55 ILCS 5/3-40073,700,000

8 Total \$21,813,700

9 Payable from State and Local Sales

10 Tax Reform Fund:

11 For Allocation to Chicago for

12 additional 1.25% Use Tax Pursuant

13 to P.A. 86-0928 46,386,400

14 Payable from Local Government Distributive

15 Fund:

16 For Allocation to Local Governments of

17 additional 1.25% Use Tax Pursuant to

18 P.A. 86-0928 123,489,700

19 Payable from R.T.A. Occupation and Use

20 Tax Replacement Fund:

21 For Allocation to RTA for 10% of the

22 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

23 Payable from Senior Citizens' Real Estate

24 Deferred Tax Revolving Fund:

25 For Payments to Counties as Required

1 by the Senior Citizens Real
 2 Estate Tax Deferral Act 5,900,000
 3 Payable from Illinois Tax
 4 Increment Fund:
 5 For Distribution to Local Tax
 6 Increment Finance Districts 21,076,600

TAX ENFORCEMENT GRANTS

7
 8 Section 25. The following named sums, or so much thereof
 9 as may be necessary, are appropriated to the Department of
 10 Revenue for the purposes as follows:

11 Payable from the Illinois Gaming Law
 12 Enforcement Fund:
 13 For a Grant for Allocation to Local Law
 14 Enforcement Agencies for joint state and
 15 local efforts in Administration of the
 16 Charitable Games, Pull Tabs and Jar
 17 Games Act 1,300,000

TAX OPERATIONS GRANTS

18
 19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Revenue for:

22 Payable from the Motor Fuel Tax Fund:
 23 For Reimbursement to International

1 Fuel Tax Agreement Member
 2 States 42,000,000

TAX OPERATIONS REFUNDS

4 For Refunds and Repayment to persons

5 as provided by law:

6 Payable from Motor Fuel Tax Fund 16,016,200

7 For Refund of certain taxes in lieu of

8 credit memoranda, where such refunds are

9 authorized by law:

10 Payable from General Revenue Fund 6,576,500

11 For Refunds provided for in Section 13a.8 of

12 the Motor Fuel Tax Act:

13 Payable from the Underground

14 Storage Tank Fund 12,000

15 For Refunds associated with the Simplified

16 Municipal Telecommunications Act:

17 Payable from the Municipal

18 Telecommunications Fund 12,000

GOVERNMENT SERVICE GRANTS

20 Section 35. The sum of \$62,400,000 is appropriated from
 21 the Illinois Affordable Housing Trust Fund to the Department
 22 of Revenue for Grants, (down payment assistance, rental
 23 subsidies, security deposit subsidies, technical assistance,

1 outreach, building an organization's capacity to develop
2 affordable housing projects and other related purposes),
3 mortgages, loans, or for the purpose of securing bonds
4 pursuant to the Illinois Affordable Housing Act, administered
5 by the Illinois Housing Development Authority.

6 Section 36. The sum of \$6,300,000, or so much thereof as
7 may be necessary, is appropriated from the Illinois
8 Affordable Housing Trust Fund to the Department of Revenue
9 for grants to other state agencies for rental assistance,
10 supportive living and adaptive housing.

11 Section 37. The sum of \$25,000,000, or so much thereof
12 as may be necessary, is appropriated from the Rental Housing
13 Support Program Fund to the Department of Revenue to provide
14 rental assistance pursuant to the Rental Housing Support
15 Program, administered by the Illinois Housing Development
16 Fund.

17 Section 40. The sum of \$23,000,000, new appropriation,
18 is appropriated and the sum of \$9,000,000, or so much thereof
19 as may be necessary and as remains unexpended at the close of
20 business on June 30, 2007, from appropriations and
21 reappropriations heretofore made in Article 54, Section 40 of
22 Public Act 94-0798 is reappropriated from the Federal HOME

1 Investment Trust Fund to the Department of Revenue for the
 2 Illinois HOME Investment Partnerships Program administered by
 3 the Illinois Housing Development Authority.

4 ILLINOIS GAMING BOARD

5 Section 45. The sum of \$122,000,000, or so much thereof
 6 as may be necessary, is appropriated from the State Gaming
 7 Fund to the Department of Revenue for distributions to local
 8 governments for admissions and wagering tax.

9
 10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Revenue for the ordinary and contingent
 13 expenses of the Illinois Gaming Board:

14 Payable from State Gaming Fund:

15	For Personal Services	6,060,300
16	For State Contributions to the	
17	State Employees' Retirement System	696,900
18	For State Contributions to	
19	Social Security	277,800
20	For Group Insurance	1,291,000
21	For Contractual Services	859,300
22	For Travel	61,000
23	For Commodities	20,000
24	For Printing	5,900

1	For Equipment	194,100
2	For Electronic Data Processing	54,000
3	For Telecommunications	333,000
4	For Operation of Auto Equipment	50,500
5	For Expenses Related to the Illinois	
6	State Police	8,300,000
7	For Expenses Related to or in	
8	support of a government services	
9	shared services center	<u>490,700</u>
10	Total	\$18,694,500

11 REFUNDS

12 Section 55. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Revenue for:

15 ILLINOIS GAMING BOARD

16 Payable from State Gaming Fund:

17	For Refunds	50,000
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18 LIQUOR CONTROL

19 Section 60. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Dram Shop Fund to the Department of Revenue:

23	For Personal Services	2,249,600
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1	For State Contributions to State	
2	Employees' Retirement System	258,700
3	For State Contributions to	
4	Social Security	167,400
5	For Group Insurance	594,500
6	For Contractual Services	326,100
7	For Travel	117,000
8	For Commodities	15,800
9	For Printing	5,900
10	For Equipment	19,500
11	For Electronic Data Processing	44,800
12	For Telecommunications Services	54,900
13	For Operation of Automotive Equipment	75,000
14	For Refunds	<u>10,000</u>
15	Total	\$3,939,200

16 Section 63. The sum of \$97,600, or so much thereof as
 17 may be necessary, is appropriated from the Dram Shop Fund to
 18 the Department of Revenue for expenses related to or in
 19 support of a government services shared services center.

20 Section 65. The amount of \$281,700, or so much thereof
 21 as may be necessary, is appropriated from the Dram Shop Fund
 22 to the Department of Revenue to conduct a study to determine
 23 the extent of enforcement of laws relating to access by

1 minors to tobacco products.

2 Section 70. The sum of \$165,500 or so much thereof as
3 may be necessary, is appropriated from the Tobacco Settlement
4 Recovery Fund to the Department of Revenue for the purpose of
5 operating the local government tobacco enforcement grant
6 program.

7 Section 75. The sum of \$1,000,000, or so much thereof as
8 may be necessary, is appropriated from the Tobacco Settlement
9 Recovery Fund to the Department of Revenue for grants to
10 local governmental units to establish enforcement programs
11 that will reduce youth access to tobacco products.

12 Section 80. The sum of \$196,700, or so much thereof as
13 may be necessary, respectively, are appropriated for the
14 Retailer Education Program from the Dram Shop Fund to the
15 Department of Revenue.

16 Section 85. The sum of \$268,600, or so much thereof as
17 may be necessary, is appropriated from the Dram Shop Fund to
18 the Department of Revenue for the purpose of operating the
19 Beverage Alcohol Sellers and Servers Education and Training
20 (BASSET) Program.

1 LOTTERY

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 State Lottery Fund to meet the ordinary and contingent
6 expenses of the Department of Revenue for Lottery, including
7 operating expenses related to Multi-State Lottery games
8 pursuant to the Illinois Lottery Law:

9 OPERATIONS

10 Payable from State Lottery Fund:

11	For Personal Services	7,868,100
12	For State Contributions for the State	
13	Employees' Retirement System	904,800
14	For State Contributions to	
15	Social Security	589,200
16	For Group Insurance	2,239,000
17	For Contractual Services	30,088,300
18	For Travel	107,400
19	For Commodities	58,400
20	For Printing	29,700
21	For Equipment	260,500
22	For Electronic Data Processing	2,505,700
23	For Telecommunications Services	9,488,200
24	For Operation of Auto Equipment	425,000
25	For Expenses of Developing and	

1	Promoting Lottery Games	7,533,200
2	For Expenses of the Lottery Board	8,300
3	For Expenses Related to or in support	
4	of a government services shared services	
5	center	832,700
6	For Refunds	<u>48,000</u>
7	Total	\$62,986,500

8 Section 95. The sum of \$315,050,000, or so much thereof
9 as may be necessary, is appropriated from the State Lottery
10 Fund to the Department of the Revenue for Lottery, for
11 payment of prizes to holders of winning lottery tickets or
12 shares, including prizes related to Multi-State Lottery
13 games, and payment of promotional or incentive prizes
14 associated with the sale of lottery tickets, pursuant to the
15 provisions of the "Illinois Lottery Law".

16 RACING

17 Section 105. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Horse Racing Fund to the Department of Revenue for the
21 ordinary and contingent expenses of the Illinois Racing
22 Board:

23 OPERATIONS

1	GENERAL OFFICE	
2	For Personal Services	1,002,900
3	For State Contributions to State	
4	Employees' Retirement System	115,300
5	For State Contributions to	
6	Social Security	75,100
7	For Group Insurance	246,500
8	For Contractual Services	285,200
9	For Travel	32,700
10	For Commodities	7,500
11	For Printing	10,700
12	For Equipment	18,400
13	For Electronic Data Processing	140,100
14	For Telecommunications Services	91,600
15	For Operation of Auto Equipment	21,500
16	For Expenses related to the Laboratory	
17	Program	1,893,100
18	For Expenses related to the Regulation	
19	Of Racing Program	3,962,200
20	For Expenses Related to or in support	
21	of a government services shared	
22	services center	62,100
23	For Refunds	<u>300</u>
24	Total	\$7,965,200

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ARTICLE 54

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named to meet the ordinary and contingent expenses of the State Employees' Retirement System:

FOR OPERATIONS

FOR THE SOCIAL SECURITY ENABLING ACT

For Personal Services	46,800
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to the State	
Employees' Retirement System	5,400
For State Contributions to	
Social Security	3,600
For Contractual Services	17,500
For Travel	1,200
For Commodities	200
For Printing	0
For Equipment	0
For Electronic Data Processing	0
For Telecommunications Services	<u>400</u>
Total	\$75,100

CENTRAL OFFICE

1 For Employee Retirement Contributions

2 Paid by Employer for Prior Fiscal Year:

3 Payable from General Revenue Fund..... 136,500

4 Section 10. The sum of \$0, minus the amount transferred
5 to the State Employees' Retirement System pursuant to
6 continuing appropriation authorized by the State Pensions
7 Fund Continuing Appropriation Act, is appropriated from the
8 State Pensions Fund to the Board of Trustees of the State
9 Employees' Retirement System pursuant to the provisions of
10 Section 8.12 of "An Act in relation to State finance",
11 approved June 10, 1919, as amended.

12 Section 15. The sum of \$46,872,500, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of the Judges' Retirement
15 System for the State's Contribution, as provided by law.

16 Section 20. The sum of \$0, minus the amount transferred
17 to the Judges' Retirement System pursuant to continuing
18 appropriation authorized by the State Pensions Fund
19 Continuing Appropriation Act, is appropriated from the State
20 Pensions Fund to the Board of Trustees of the Judges'
21 Retirement System pursuant to the provisions of Section 8.12
22 of "An Act in relation to State finance", approved June 10,

1 1919, as amended.

2 Section 25. The sum of \$6,809,800, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of the General Assembly
5 Retirement System for the State's Contribution, as provided
6 by law.

7 Section 30. The sum of \$0, minus the amount transferred
8 to the General Assembly Retirement System pursuant to
9 continuing appropriation authorized by the State Pensions
10 Fund Continuing Appropriation Act, is appropriated from the
11 State Pensions Fund to the Board of Trustees of the General
12 Assembly Retirement System, pursuant to the provisions of
13 Section 8.12 of "An Act in relation to State finance",
14 approved June 10, 1919, as amended.

15 ARTICLE 55

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenses of
20 the following divisions of the Department of Corrections for
21 the fiscal year ending June 30, 2008:

1 FOR OPERATIONS

2 GENERAL OFFICE

3	For Personal Services	11,710,500
4	For State Contributions to State	
5	Employees' Retirement System	1,311,100
6	For State Contributions to	
7	Social Security	895,900
8	For Contractual Services	6,736,200
9	For Travel	271,900
10	For Commodities	116,100
11	For Printing	6,000
12	For Equipment	18,400
13	For Electronic Data Processing	3,987,700
14	For Telecommunications Services	1,427,000
15	For Operation of Auto Equipment	221,900
16	For Tort Claims	<u>423,400</u>
17	Total	\$27,126,100

18 STATEWIDE SERVICES AND GRANTS

19 Section 10. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Corrections for the objects and purposes
22 hereinafter named:

1 Payable from the General Revenue Fund:

2 For Sheriffs' Fees for Conveying Prisoners337,400

3 For the State's share of Assistant State's

4 Attorney's salaries - reimbursement

5 to counties pursuant to Chapter 53 of

6 the Illinois Revised Statutes376,400

7 For Repairs, Maintenance and Other

8 Capital Improvements1,087,300

9 Total 1,801,100

10 Payable from the Department of Corrections

11 Reimbursement and Education Fund:

12 For payment of expenses associated

13 with School District Programs15,000,000

14 For payment of expenses associated

15 with federal programs, including,

16 but not limited to, construction of

17 additional beds, treatment programs,

18 and juvenile supervision28,000,000

19 For payment of expenses associated

20 with miscellaneous programs, including,

21 but not limited to, medical costs

22 and food expenditures22,000,000

23 Total 65,000,000

1 Section 15. The sum of \$7,500,000, or so much thereof as
2 may be necessary, is appropriated to the Department of
3 Corrections from the General Revenue Fund for a grant to Cook
4 County for expenses associated with the operations of the
5 Cook County Juvenile Detention Center.

6 Section 20. The amount of \$1,500,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Corrections for a grant to the Cook
9 County Sheriff's Office for the expenses of the Cook County
10 Boot Camp.

11 Section 25. The amounts appropriated for repairs and
12 maintenance, and other capital improvements in Sections 10
13 and 50 for repairs and maintenance, roof repairs and/or
14 replacements, and miscellaneous capital improvements at the
15 Department's various institutions are to include
16 construction, reconstruction, improvements, repairs and
17 installation of capital facilities, costs of planning,
18 supplies, materials and all other expenses required for roof
19 and other types of repairs and maintenance, capital
20 improvements, and purchase of land.

21 No contract shall be entered into or obligation incurred
22 for repairs and maintenance and other capital improvements
23 from appropriations made in Sections 10 and 50 of this

1 Article until after the purposes and amounts have been
2 approved in writing by the Governor.

3 Section 30. The amount of \$250,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for chaplain
6 services provided to inmates at correctional facilities.

7 Section 35. The amount of \$5,454,700, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 related to Statewide hospitalization services.

11 Section 40. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated from the General
14 Revenue Fund to meet the ordinary and contingent expenses of
15 the Department of Corrections:

16 ADULT EDUCATION

17	For Personal Services	13,797,400
18	For Student, Member and Inmate	
19	Compensation	24,000
20	For State Contributions to State	
21	Employees' Retirement System	1,544,800

1	For State Contributions to Teachers'	
2	Retirement System	4,500
3	For State Contributions to Social Security	1,055,500
4	For Contractual Services	4,227,200
5	For Travel	12,700
6	For Commodities	224,900
7	For Printing	45,700
8	For Equipment	0
9	For Telecommunications Services	30,100
10	For Operation of Auto Equipment	<u>17,100</u>
11	Total	\$20,983,900

12	FIELD SERVICES	
13	For Personal Services	53,187,900
14	For Student, Member and Inmate	
15	Compensation	98,300
16	For State Contributions to State	
17	Employees' Retirement System	5,954,900
18	For State Contributions to	
19	Social Security	4,069,700
20	For Contractual Services	26,102,600
21	For Travel	342,600
22	For Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	54,600
24	For Commodities	476,000

1	For Printing	28,500
2	For Equipment	26,000
3	For Telecommunications Services	6,760,700
4	For Operation of Auto Equipment	<u>2,464,200</u>
5	Total	\$99,566,000

6 Section 45. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the General Revenue
9 Fund for:

10 PUBLIC SAFETY SHARED SERVICES

11	For costs and expenses related to	
12	or in support of a Public	
13	Safety shared services center	7,372,900

14 BIG MUDDY RIVER CORRECTIONAL CENTER

15	For Personal Services	18,258,800
16	For Student, Member and Inmate	
17	Compensation	330,000
18	For State Contributions to State	
19	Employees' Retirement System	2,044,300
20	For State Contributions to	
21	Social Security	1,396,800
22	For Contractual Services	5,993,400
23	For Travel	18,000

1	Total	\$31,630,700
2	DANVILLE CORRECTIONAL CENTER	
3	For Personal Services	18,891,600
4	For Student, Member and Inmate	
5	Compensation	326,900
6	For State Contributions to State	
7	Employees' Retirement System	2,115,100
8	For State Contributions to	
9	Social Security	1,445,200
10	For Contractual Services	5,335,700
11	For Travel	14,800
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	11,200
14	For Commodities	1,854,900
15	For Printing	20,600
16	For Equipment	31,000
17	For Telecommunications Services	53,000
18	For Operation of Auto Equipment	<u>111,600</u>
19	Total	\$30,211,600
20	DECATUR WOMEN'S CORRECTIONAL CENTER	
21	For Personal Services	12,919,800
22	For Student, Member and Inmate	
23	Compensation	90,600
24	For State Contributions to State	
25	Employees' Retirement System	1,446,500

1	For State Contributions to	
2	Social Security	988,400
3	For Contractual Services	3,247,700
4	For Travel	4,500
5	For Travel and Allowances for	
6	Committed, Paroled and	
7	Discharged Prisoners	26,000
8	For Commodities	470,600
9	For Printing	14,100
10	For Equipment	22,000
11	For Telecommunications Services	21,100
12	For Operation of Auto Equipment	<u>46,500</u>
13	Total	\$19,297,800

14	DIXON CORRECTIONAL CENTER	
15	For Personal Services	30,498,800
16	For Student, Member and Inmate	
17	Compensation	381,900
18	For State Contributions to State	
19	Employees' Retirement System	3,414,600
20	For State Contributions to	
21	Social Security	2,333,200
22	For Contractual Services	12,858,500
23	For Travel	18,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	18,000

1	For Commodities	2,633,600
2	For Printing	31,100
3	For Equipment	44,400
4	For Telecommunications Services	108,900
5	For Operation of Auto Equipment	<u>215,900</u>
6	Total	\$52,557,400

DWIGHT CORRECTIONAL CENTER

8	For Personal Services	24,789,900
9	For Student, Member and Inmate	
10	Compensation	163,500
11	For State Contributions to State	
12	Employees' Retirement System	2,775,500
13	For State Contributions to	
14	Social Security	1,896,400
15	For Contractual Services	7,747,200
16	For Travel	29,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	21,500
19	For Commodities	1,758,200
20	For Printing	23,800
21	For Equipment	45,300
22	For Telecommunications Services	119,300
23	For Operation of Auto Equipment	<u>202,200</u>
24	Total	\$39,572,400

EAST MOLINE CORRECTIONAL CENTER

1	For Personal Services	15,835,000
2	For Student, Member and Inmate	
3	Compensation	242,100
4	For State Contributions to State	
5	Employees' Retirement System	1,772,900
6	For State Contributions to	
7	Social Security	1,211,400
8	For Contractual Services	3,931,000
9	For Travel	15,700
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	26,400
12	For Commodities	1,164,200
13	For Printing	9,300
14	For Equipment	26,800
15	For Telecommunications Services	46,300
16	For Operation of Auto Equipment	<u>80,600</u>
17	Total	\$24,361,700

18 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

19	For Personal Services	13,915,200
20	For Student, Member and Inmate	
21	Compensation	148,500
22	For State Contributions to State	
23	Employees' Retirement System	1,557,900
24	For State Contributions to	
25	Social Security	1,064,500

1	For Contractual Services	5,882,900
2	For Travel	9,700
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	2,700
5	For Commodities	677,600
6	For Printing	10,800
7	For Equipment	25,900
8	For Telecommunications Services	20,100
9	For Operation of Auto Equipment	<u>52,700</u>
10	Total	\$23,368,500

11	GRAHAM CORRECTIONAL CENTER	
12	For Personal Services	24,435,600
13	For Student, Member and Inmate	
14	Compensation	259,600
15	For State Contributions to State	
16	Employees' Retirement System	2,735,800
17	For State Contributions to	
18	Social Security	1,869,300
19	For Contractual Services	6,351,400
20	For Travel	12,900
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	12,500
23	For Commodities	2,159,400
24	For Printing	25,200

1	For Equipment	39,400
2	For Telecommunications Services	53,700
3	For Operation of Auto Equipment	<u>71,000</u>
4	Total	\$38,025,800

ILLINOIS RIVER CORRECTIONAL CENTER

6	For Personal Services	22,716,100
7	For Student, Member and Inmate	
8	Compensation	337,400
9	For State Contributions to State	
10	Employees' Retirement System	2,543,300
11	For State Contributions to Social Security	1,737,800
12	For Contractual Services	5,888,200
13	For Travel	25,200
14	For Travel and Allowance for Committed, Paroled	
15	and Discharged Prisoners	26,100
16	For Commodities	1,756,600
17	For Printing	13,400
18	For Equipment	38,000
19	For Telecommunications Services	39,200
20	For Operation of Auto Equipment	<u>68,800</u>
21	Total	\$35,190,100

HILL CORRECTIONAL CENTER

23	For Personal Services	18,172,100
24	For Student, Member and Inmate	
25	Compensation	318,900

1	For State Contributions to State	
2	Employees' Retirement System	2,034,600
3	For State Contributions to Social Security	1,390,200
4	For Contractual Services	5,561,300
5	For Travel	9,700
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	31,000
8	For Commodities	2,081,800
9	For Printing	17,000
10	For Equipment	27,400
11	For Telecommunications Services	28,000
12	For Operation of Auto Equipment	<u>53,700</u>
13	Total	\$29,725,700

14 JACKSONVILLE CORRECTIONAL CENTER

15	For Personal Services	25,878,300
16	For Student, Member and Inmate	
17	Compensation	406,600
18	For State Contributions to State	
19	Employees' Retirement System	2,897,300
20	For State Contributions to	
21	Social Security	1,979,700
22	For Contractual Services	3,061,100
23	For Travel	1,900
24	For Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	9,000

1	For Commodities	2,068,700
2	For Printing	24,300
3	For Equipment	32,000
4	For Telecommunications Services	51,400
5	For Operation of Auto Equipment	<u>167,500</u>
6	Total	\$36,577,800

LAWRENCE CORRECTIONAL CENTER

8	For Personal Services	22,111,900
9	For Student, Member and Inmate	
10	Compensation	279,900
11	For State Contributions to State	
12	Employees' Retirement System	2,475,700
13	For State Contributions to	
14	Social Security	1,691,600
15	For Contractual Services	6,367,600
16	For Travel	15,600
17	For Travel and Allowances for Committed,	
18	Paroled and Discharged Prisoners	48,600
19	For Commodities	2,515,700
20	For Printing	30,300
21	For Equipment	27,500
22	For Telecommunications Services	87,500
23	For Operation of Auto Equipment	<u>71,400</u>
24	Total	\$35,723,300

LINCOLN CORRECTIONAL CENTER

1	For Personal Services	13,301,600
2	For Student, Member and Inmate	
3	Compensation	228,200
4	For State Contributions to State	
5	Employees' Retirement System	1,489,200
6	For State Contributions to	
7	Social Security	1,017,600
8	For Contractual Services	4,613,400
9	For Travel	10,300
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	12,700
12	For Commodities	867,900
13	For Printing	13,300
14	For Equipment	22,700
15	For Telecommunications Services	66,400
16	For Operation of Auto Equipment	<u>82,600</u>
17	Total	\$21,725,900

LOGAN CORRECTIONAL CENTER

19	For Personal Services	20,524,300
20	For Student, Member and Inmate	
21	Compensation	364,400
22	For State Contributions to State	
23	Employees' Retirement System	2,297,900
24	For State Contributions to	
25	Social Security	1,570,100

1	For Contractual Services	3,982,500
2	For Travel	5,800
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	25,000
5	For Commodities	2,231,400
6	For Printing	20,400
7	For Equipment	33,700
8	For Telecommunications Services	88,000
9	For Operation of Auto Equipment	<u>229,400</u>
10	Total	\$31,372,900

11 MENARD CORRECTIONAL CENTER

12	For Personal Services	48,222,800
13	For Student, Member and Inmate	
14	Compensation	376,200
15	For State Contributions to State	
16	Employees' Retirement System	5,399,000
17	For State Contributions to	
18	Social Security	3,689,000
19	For Contractual Services	8,037,900
20	For Travel	52,100
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	20,200
23	For Commodities	4,553,200
24	For Printing	29,400
25	For Equipment	47,000

1 For Telecommunications Services151,500
 2 For Operation of Auto Equipment168,900
 3 Total \$70,747,200

PINCKNEYVILLE CORRECTIONAL CENTER

5 For Personal Services25,344,600
 6 For Student, Member and Inmate
 7 Compensation284,000
 8 For State Contributions to State
 9 Employees' Retirement System2,837,600
 10 For State Contributions to
 11 Social Security1,938,900
 12 For Contractual Services6,972,200
 13 For Travel14,600
 14 For Travel and Allowances for Committed,
 15 Paroled and Discharged Prisoners30,000
 16 For Commodities2,309,100
 17 For Printing26,000
 18 For Equipment26,400
 19 For Telecommunications Services53,000
 20 For Operation of Auto Equipment97,900
 21 Total \$39,934,300

PONTIAC CORRECTIONAL CENTER

23 For Personal Services36,730,000
 24 For Student, Member and Inmate
 25 Compensation221,000

1	For State Contributions to State	
2	Employees' Retirement System	4,112,300
3	For State Contributions to	
4	Social Security	2,809,900
5	For Contractual Services	7,733,500
6	For Travel	40,000
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	11,500
9	For Commodities	2,557,800
10	For Printing	30,600
11	For Equipment	40,000
12	For Telecommunications Services	128,700
13	For Operation of Auto Equipment	<u>91,300</u>
14	Total	\$54,506,600

15	ROBINSON CORRECTIONAL CENTER	
16	For Personal Services	15,442,600
17	For Student, Member and	
18	Inmate Compensation	238,700
19	For State Contributions to State	
20	Employees' Retirement System	1,729,000
21	For State Contribution to	
22	Social Security	1,181,400
23	For Contractual Services	3,680,300
24	For Travel	18,800
25	For Travel and Allowances for	

1	Committed, Paroled and Discharged	
2	Prisoners	7,500
3	For Commodities	1,287,600
4	For Printing	14,600
5	For Equipment	30,800
6	For Telecommunications Services	23,000
7	For Operation of Automotive Equipment	<u>79,900</u>
8	Total	\$23,734,200
9	SHAWNEE CORRECTIONAL CENTER	
10	For Personal Services	21,861,600
11	For Student, Member and	
12	Inmate Compensation	368,700
13	For State Contributions to State	
14	Employees' Retirement System	2,447,600
15	For State Contributions to	
16	Social Security	1,672,400
17	For Contractual Services	5,164,500
18	For Travel	15,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	99,300
21	For Commodities	2,352,200
22	For Printing	17,900
23	For Equipment	22,200
24	For Telecommunications Services	65,000
25	For Operation of Auto Equipment	<u>133,600</u>

1	Total	\$34,220,200
2	SHERIDAN CORRECTIONAL CENTER	
3	For Personal Services	18,650,900
4	For Student, Member and Inmate	
5	Compensation	203,300
6	For State Contributions to State	
7	Employees' Retirement System	2,088,200
8	For State Contributions to	
9	Social Security	1,426,800
10	For Contractual Services	16,445,400
11	For Travel	14,500
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	6,200
14	For Commodities	1,509,700
15	For Printing	16,100
16	For Equipment	28,500
17	For Telecommunications Services	78,500
18	For Operation of Auto Equipment	<u>77,400</u>
19	Total	\$40,545,500
20	TAMMS CORRECTIONAL CENTER	
21	For Personal Services	18,906,900
22	For Student, Member and Inmate	
23	Compensation	115,000
24	For State Contributions to State	
25	Employees' Retirement System	2,116,800

1	For State Contributions to	
2	Social Security	1,446,400
3	For Contractual Services	4,627,000
4	For Travel	27,400
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	400
7	For Commodities	856,300
8	For Printing	13,300
9	For Equipment	31,200
10	For Telecommunications Services	81,400
11	For Operation of Auto Equipment	<u>80,400</u>
12	Total	\$28,302,500

13	STATEVILLE CORRECTIONAL CENTER	
14	For Personal Services	66,463,300
15	For Student, Member and Inmate	
16	Compensation	236,300
17	For State Contributions to State	
18	Employees' Retirement System	7,441,300
19	For State Contributions to	
20	Social Security	5,084,500
21	For Contractual Services	15,783,700
22	For Travel	154,000
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	24,000
25	For Commodities	5,344,800

1	For Printing	91,500
2	For Equipment	55,500
3	For Telecommunications Services	184,600
4	For Operation of Auto Equipment	<u>354,000</u>
5	Total	\$101,217,500

6 TAYLORVILLE CORRECTIONAL CENTER

7	For Personal Services	14,531,900
8	For Student, Member and Inmate Compensation	240,400
9	For State Contributions to State	
10	Employees' Retirement System	1,627,000
11	For State Contribution to	
12	Social Security	1,111,700
13	For Contractual Services	4,299,300
14	For Travel	7,800
15	For Travel and Allowance for	
16	Committed, Paroled and Discharged	
17	Prisoners	20,900
18	For Commodities	1,275,600
19	For Printing	15,600
20	For Equipment	19,200
21	For Telecommunications Services	45,500
22	For Operation of Automotive Equipment	<u>50,800</u>
23	Total	\$23,245,700

24 VANDALIA CORRECTIONAL CENTER

25	For Personal Services	22,387,300
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1	For Student, Member and Inmate	
2	Compensation	253,000
3	For State Contributions to State	
4	Employees' Retirement System	2,506,500
5	For State Contributions to	
6	Social Security	1,712,600
7	For Contractual Services	3,936,500
8	For Travel	10,100
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	27,400
11	For Commodities	1,911,400
12	For Printing	17,200
13	For Equipment	28,900
14	For Telecommunications Services	52,100
15	For Operation of Auto Equipment	<u>129,300</u>
16	Total	\$32,972,300

THOMSON CORRECTIONAL CENTER

18	For Personal Services	3,792,800
19	For Student, Member and Inmate	
20	Compensation	41,800
21	For State Contributions to State	
22	Employees' Retirement System	424,700
23	For State Contributions to	
24	Social Security	290,200
25	For Contractual Services	1,553,300

1	For Travel	14,100
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	7,100
5	For Commodities	421,300
6	For Printing	10,200
7	For Equipment	73,300
8	For Telecommunications Services	88,500
9	For Operation of Auto Equipment	<u>48,400</u>
10	Total	\$6,765,700

11 VIENNA CORRECTIONAL CENTER

12	For Personal Services	20,487,100
13	For Student, Member and Inmate	
14	Compensation	234,500
15	For State Contributions to State	
16	Employees' Retirement System	2,293,700
17	For State Contributions to	
18	Social Security	1,567,300
19	For Contractual Services	3,061,000
20	For Travel	5,100
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	70,000
23	For Commodities	2,361,900
24	For Printing	16,900
25	For Equipment	28,000

1	For Telecommunications Services	43,900
2	For Operation of Auto Equipment	<u>137,600</u>
3	Total	\$30,307,000
4	WESTERN ILLINOIS CORRECTIONAL CENTER	
5	For Personal Services	22,483,400
6	For Student, Member and Inmate	
7	Compensation	304,900
8	For State Contributions to State	
9	Employees' Retirement System	2,517,300
10	For State Contributions to	
11	Social Security	1,720,000
12	For Contractual Services	5,116,000
13	For Travel	14,400
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	45,700
16	For Commodities	2,077,000
17	For Printing	22,100
18	For Equipment	14,000
19	For Telecommunications Services	36,400
20	For Operation of Auto Equipment	<u>112,400</u>
21	Total	\$34,463,600

22 Section 50. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Corrections from the Working Capital

1 Revolving Fund:

2 ILLINOIS CORRECTIONAL INDUSTRIES

3 For Personal Services10,679,600

4 For the Student, Member and Inmate

5 Compensation1,812,000

6 For State Contributions to State

7 Employees' Retirement System1,195,700

8 For State Contributions to

9 Social Security817,000

10 For Group Insurance2,323,600

11 For Contractual Services2,154,600

12 For Travel70,000

13 For Commodities20,345,700

14 For Printing11,000

15 For Equipment516,200

16 For Telecommunications Services72,200

17 For Operation of Auto Equipment1,050,000

18 For Repairs, Maintenance and Other

19 Capital Improvements147,000

20 For Refunds 10,500

21 Total \$41,205,100

22

23 Section 55. The amount of \$300,000, or so much thereof

24 as may be necessary, is appropriated from the General Revenue

25 Fund to the St. Clair County Detention Center for expenses

1 associated with the Halfway Back Program.

2

3 Section 60. The amount of \$6,250,000, or so much thereof
4 as may be necessary, is appropriated to the Department of
5 Corrections from the General Revenue Fund for grants for
6 Violence Prevention and Intervention.

7 Section 65. The amount of \$1,500,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Corrections from the General Revenue Fund for expenses
10 associated with the operation of the Franklin County Juvenile
11 Detention Center, including a juvenile methamphetamine pilot
12 program.

13

14 Section 70. The amount of \$790,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Corrections from the General Revenue Fund for re-entry,
17 transitional and related services.

18 Section 75. The amount of \$150,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Corrections from the General Revenue Fund for all costs
21 associated with staff and administrative support for the
22 Long-Term Prisoners Study Committee, per House Joint
23 Resolution 80.

1 Section 80. The amount of \$200,000, or so much thereof
2 as may be necessary, is appropriated to the Department of
3 Corrections from the General Revenue Fund to provide matching
4 funds for federally supported job preparation program
5 expansion.

6 Section 85. The amount of \$240,000, or so much thereof
7 as may be necessary, is appropriated to the Department of
8 Corrections from the General Revenue Fund to provide matching
9 funds for federally supported transitional jobs program.

10 Section 90. The amount of \$50,000, or so much thereof as
11 may be necessary, is appropriated to the Department of
12 Corrections from the General Revenue Fund for a grant to the
13 South Suburban Disproportionate Minority Confinement
14 Foundation for all costs associated with the study of
15 Disproportionate Minority Confinement.

16

ARTICLE 56

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of

1 the following divisions of the Department of Juvenile Justice
2 for the fiscal year ending June 30, 2008:

3 FOR OPERATIONS

4 GENERAL OFFICE

5	For Personal Services	195,900
6	For State Contributions to State	
7	Employees' Retirement System	21,900
8	For State Contributions to	
9	Social Security	15,000
10	For Contractual Services	248,600
11	For Travel	3,000
12	For Commodities	1,900
13	For Printing	400
14	For Equipment	1,000
15	For Electronic Data Processing	513,400
16	For Telecommunications Services	1,000
17	For Operation of Auto Equipment	1,000
18	For Tort Claims	<u>47,000</u>
19	Total	\$1,050,100

20 SCHOOL DISTRICT

21	For Personal Services	5,491,200
22	For Student, Member and Inmate	
23	Compensation	0
24	For State Contributions to State	

1	Employees' Retirement System	614,800
2	For State Contributions to Teachers'	
3	Retirement System	2,700
4	For State Contributions to Social Security	420,100
5	For Contractual Services	2,230,100
6	For Travel	4,000
7	For Commodities	48,200
8	For Printing	9,100
9	For Equipment	0
10	For Telecommunications Services	1,900
11	For Operation of Auto Equipment	<u>5,100</u>
12	Total	\$8,827,200

13 AFTERCARE SERVICES

14	For Personal Services	163,400
15	For State Contributions to State	
16	Employees' Retirement System	25,300
17	For State Contributions to	
18	Social Security	17,400
19	For Contractual Services	2,857,900
20	For Travel	10,000
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	2,400
23	For Commodities	4,200
24	For Printing	300
25	For Equipment	0

1	For Telecommunications Services	10,000
2	For Operation of Auto Equipment	<u>9,000</u>
3	Total	\$3,099,900

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Juvenile Justice from the General
7 Revenue Fund:

8 ILLINOIS YOUTH CENTER - CHICAGO

9	For Personal Services	4,469,700
10	For Student, Member and Inmate	
11	Compensation	10,200
12	For State Contributions to State	
13	Employees' Retirement System	500,400
14	For State Contributions to	
15	Social Security	341,900
16	For Contractual Services	2,594,700
17	For Travel	1,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	300
20	For Commodities	241,300
21	For Printing	4,400
22	For Equipment	14,000
23	For Telecommunications Services	25,900
24	For Operation of Auto Equipment	<u>24,300</u>

1	Total	\$8,228,300
2	ILLINOIS YOUTH CENTER - HARRISBURG	
3	For Personal Services	14,395,600
4	For Student, Member and Inmate	
5	Compensation	45,000
6	For State Contributions to State	
7	Employees' Retirement System	1,611,700
8	For State Contributions to	
9	Social Security	1,101,300
10	For Contractual Services	2,442,300
11	For Travel	9,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	7,500
14	For Commodities	883,900
15	For Printing	11,500
16	For Equipment	40,000
17	For Telecommunications Services	67,000
18	For Operation of Auto Equipment	<u>55,000</u>
19	Total	\$20,669,800
20	ILLINOIS YOUTH CENTER - JOLIET	
21	For Personal Services	11,478,700
22	For Student, Member and Inmate	
23	Compensation	15,000
24	For State Contributions to State	
25	Employees' Retirement System	1,285,200

1	For State Contributions to	
2	Social Security	878,100
3	For Contractual Services	1,976,100
4	For Travel	5,200
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	1,500
7	For Commodities	387,800
8	For Printing	3,900
9	For Equipment	21,600
10	For Telecommunications Services	50,000
11	For Operation of Auto Equipment	<u>47,000</u>
12	Total	\$16,150,100

13	ILLINOIS YOUTH CENTER - KEWANEE	
14	For Personal Services	10,603,000
15	For Student, Member and Inmate	
16	Compensation	16,200
17	For State Contributions to State	
18	Employees' Retirement System	1,187,100
19	For State Contributions to	
20	Social Security	811,100
21	For Contractual Services	4,261,500
22	For Travel	6,600
23	For Travel Allowances for Committed,	
24	Paroled and Discharged Prisoners	0
25	For Commodities	370,300

1	For Printing	8,500
2	For Equipment	5,000
3	For Telecommunications Services	92,600
4	For Operation of Auto Equipment	<u>33,500</u>
5	Total	\$17,395,400

ILLINOIS YOUTH CENTER - MURPHYSBORO

7	For Personal Services	6,852,200
8	For Student, Member and Inmate	
9	Compensation	11,500
10	For State Contributions to State	
11	Employees' Retirement System	767,100
12	For State Contributions to	
13	Social Security	524,200
14	For Contractual Services	1,112,300
15	For Travel	4,200
16	For Travel Allowances for Committed,	
17	Paroled and Discharged Prisoners	2,500
18	For Commodities	195,700
19	For Printing	4,900
20	For Equipment	25,000
21	For Telecommunications Services	35,100
22	For Operation of Auto Equipment	<u>22,500</u>
23	Total	\$9,557,200

ILLINOIS YOUTH CENTER - PERE MARQUETTE

25	For Personal Services	2,525,900
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1	For Student, Member and Inmate	
2	Compensation	12,300
3	For State Contributions to State	
4	Employees' Retirement System	282,800
5	For State Contributions to	
6	Social Security	193,200
7	For Contractual Services	438,900
8	For Travel	2,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	0
11	For Commodities	154,600
12	For Printing	4,500
13	For Equipment	20,000
14	For Telecommunications Services	23,000
15	For Operation of Auto Equipment	<u>20,000</u>
16	Total	\$3,677,200

17 ILLINOIS YOUTH CENTER - ST. CHARLES

18	For Personal Services	14,349,700
19	For Student, Member and Inmate	
20	Compensation	52,000
21	For State Contributions to State	
22	Employees' Retirement System	1,606,600
23	For State Contributions to	
24	Social Security	1,097,800
25	For Contractual Services	3,687,400

1	For Travel	20,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	200
4	For Commodities	749,500
5	For Printing	16,000
6	For Equipment	9,000
7	For Telecommunications Services	98,300
8	For Operation of Auto Equipment	<u>150,000</u>
9	Total	\$21,836,500

ILLINOIS YOUTH CENTER - WARRENVILLE

11	For Personal Services	5,480,600
12	For Student, Member and Inmate	
13	Compensation	19,500
14	For State Contributions to State	
15	Employees' Retirement System	613,500
16	For State Contributions to	
17	Social Security	419,300
18	For Contractual Services	1,544,100
19	For Travel	5,000
20	For Travel and Allowances for Committed,	
21	Paroled and Discharged Prisoners	100
22	For Commodities	169,300
23	For Printing	7,200
24	For Equipment	21,000
25	For Telecommunications Services	37,300

1 For Operation of Auto Equipment26,000
 2 Total \$8,342,900

STATEWIDE SERVICES AND GRANTS

3
 4 Section 15. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Juvenile Justice for the objects and purposes
 7 hereinafter named:

8 Payable from the General Revenue Fund:

9 For Sheriffs' Fees for Conveying
 10 Prisoners37,500
 11 For the State's share of Assistant
 12 State's Attorney's salaries -
 13 reimbursement to counties pursuant
 14 to Chapter 53 of the Illinois
 15 Revised Statutes41,800
 16 For Repairs, Maintenance and
 17 Other Capital Improvements236,000
 18 Total 315,300

19 Payable from the Department of Corrections

20 Reimbursement and Education Fund:

21 For payment of expenses associated
 22 with School District Programs5,000,000
 23 For payment of expenses associated

1	with federal programs, including,	
2	but not limited to, construction of	
3	additional beds, treatment programs,	
4	and juvenile supervision	3,000,000
5	For payment of expenses associated	
6	with miscellaneous programs, including,	
7	but not limited to, medical costs,	
8	food expenditures, and various	
9	other costs	<u>5,000,000</u>
10	Total	13,000,000

11 Section 20. The amounts appropriated for repairs and
 12 maintenance, and other capital improvements in Section 15 for
 13 repairs and maintenance, roof repairs and/or replacements and
 14 miscellaneous capital improvements at the Department's
 15 various institutions are to include construction,
 16 reconstruction, improvements, repairs and installation of
 17 capital facilities, costs of planning, supplies, materials
 18 and all other expenses required for roof and other types of
 19 repairs and maintenance, capital improvements, and purchase
 20 of land.

21 No contract shall be entered into or obligation incurred
 22 for repairs and maintenance and other capital improvements
 23 from appropriations made in Section 15 of this Article until
 24 after the purpose and amounts have been approved in writing

1 by the Governor.

2 Section 25. The sum of \$489,800, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Juvenile Justice from the General Revenue Fund for costs and
5 expenses associated with payment of statewide
6 hospitalization.

7 ARTICLE 57

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Department of Labor:

12 FOR OPERATIONS - GENERAL OFFICE

13 Payable from General Revenue Fund:

14	For Personal Services	1,034,450
15	For State Contributions to State	
16	Employees' Retirement System	115,800
17	For State Contributions to	
18	Social Security	79,000
19	For Contractual Services	350,000
20	For Travel	20,000
21	For Commodities	6,000
22	For Printing	5,000

1	For Equipment	0
2	For Electronic Data Processing	55,000
3	For Telecommunications Services	45,000
4	For Operation of Auto Equipment	0
5	For Administration and operations of	
6	Displaced Homemaker Grant Program	<u>50,000</u>
7	Total	\$1,760,250

8 Section 10. The following named amount of \$621,300, or
 9 so much thereof as may be necessary, is appropriated to the
 10 Department of Labor for Displaced Homemaker Grants.

11 Section 15. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Labor:

15 PUBLIC SAFETY

16 Payable from General Revenue Fund:

17	For Personal Services	937,850
18	For State Contributions to State	
19	Employees' Retirement System	105,000
20	For State Contributions to	
21	Social Security	71,750
22	For Contractual Services	14,000
23	For Travel	60,000

1	For Commodities	4,000
2	For Printing	14,000
3	For Equipment	5,000
4	For Telecommunications Services	<u>10,000</u>
5	Total	\$1,221,600

6 Section 20. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Labor:

10 FAIR LABOR STANDARDS

11 Payable from General Revenue Fund:

12	For Personal Services	2,096,900
13	For State Contributions to State	
14	Employees' Retirement System	234,700
15	For State Contributions to	
16	Social Security	160,400
17	For Contractual Services	40,000
18	For Travel	52,000
19	For Commodities	6,000
20	For Printing	21,000
21	For Equipment	20,000
22	For Telecommunications Services	<u>46,900</u>
23	Total	\$2,677,900

24 Payable From the Child Labor and Day and

1 Temporary Labor Services Enforcement Fund:
 2 For Administration of the Child
 3 Labor Law and Day and Temporary
 4 Labor Services Act300,000

5 Section 25. In addition to any other funds appropriated
 6 for that purpose, the sum of \$159,000 is appropriated from
 7 the General Revenue Fund to the Department of Labor for all
 8 costs associated with promoting and enforcing the Equal Pay
 9 Act and the Victims Economic Security and Safety Acts.

10 ARTICLE 58

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Military Affairs:

16 FOR OPERATIONS

17 OFFICE OF THE ADJUTANT GENERAL

18 Payable from General Revenue Fund:
 19 For Personal Services833,800
 20 For State Contributions to State
 21 Employees' Retirement System93,300
 22 For State Contributions to

1	Social Security	63,800
2	For Contractual Services	14,400
3	For Travel	23,000
4	For Commodities	19,800
5	For Printing	2,800
6	For Equipment	4,900
7	For Electronic Data Processing	19,500
8	For Telecommunications Services	31,400
9	For Operation of Auto Equipment	23,800
10	For State Officer's Candidate School	700
11	For Lincoln's Challenge	3,116,700
12	For Lincoln's Challenge Allowances	<u>235,700</u>
13	Total	\$4,483,600

14	Payable from Federal Support Agreement Revolving Fund:	
15	Lincoln's Challenge	4,889,700
16	Lincoln's Challenge Allowances	<u>1,200,000</u>
17	Total	\$6,089,700

18 FACILITIES OPERATIONS

19	Payable from General Revenue Fund:	
20	For Personal Services	5,386,000
21	For State Contributions to State	
22	Employees' Retirement System	603,000
23	For State Contributions to	
24	Social Security	412,000

1	For Contractual Services	5,170,100
2	For Commodities	65,200
3	For Equipment	<u>24,800</u>
4	Total	\$11,661,100

5 Payable from Federal Support Agreement Revolving Fund:

6	Army/Air Reimbursable Positions	<u>9,316,000</u>
7	Total	\$9,316,000

8 Section 10. The sum of \$11,500,000, or so much thereof
 9 as may be necessary, is appropriated from the Federal Support
 10 Agreement Revolving Fund to the Department of Military
 11 Affairs Facilities Division for expenses related to Army
 12 National Guard Facilities operations and maintenance as
 13 provided for in the Cooperative Funding Agreements, including
 14 costs in prior years.

15 Section 15. The sum of \$391,900, or so much thereof as
 16 may be necessary, is appropriated from the Federal Support
 17 Agreement Revolving Fund to the Department of Military
 18 Affairs Facilities Division for expenses related to the
 19 Bartonville and Kankakee armories for operations and
 20 maintenance according to the Joint-Use Agreement, including
 21 costs in prior years.

1 Section 20. The sum of \$43,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Military Affairs Facilities
4 Division for rehabilitation and minor construction at
5 armories and camps.

6 Section 25. The sum of \$7,400, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund
8 to the Department of Military Affairs Office of the Adjutant
9 General Division for expenses related to the care and
10 preservation of historic artifacts.

11 Section 30. The sum of \$1,432,000, or so much thereof as
12 may be necessary, is appropriated from the Military Affairs
13 Trust Fund to the Department of Military Affairs Office of
14 the Adjutant General Division to support youth and other
15 programs, provided such amounts shall not exceed funds to be
16 made available from public or private sources.

17 Section 35. The sum of \$5,000,000, or so much thereof as
18 may be necessary, is appropriated from the Illinois Military
19 Family Relief Fund to the Department of Military Affairs
20 Office of the Adjutant General Division for the issuance of
21 grants to persons or families of persons who are members of
22 the Illinois National Guard or Illinois residents who are

1 members of the armed forces of the United States and who have
 2 been called to active duty as a result of the September 11,
 3 2001 terrorist attacks, including costs in prior years.

4 Section 40. The sum of \$587,900, or so much thereof as
 5 may be necessary, is appropriated from the General Revenue
 6 Fund to the Department of Military Affairs Office of the
 7 Adjutant General Division for costs and expenses related to
 8 or in support of a public safety shared services center.

Section 45. No contract shall be entered into or
 obligation incurred for any expenditures made from an
 appropriation herein made in Section 20 until after the
 purpose and amounts have been approved in writing by the
 Governor.

9 ARTICLE 59

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 DIVISION OF ADMINISTRATION

14 Payable from General Revenue Fund:

15 For Personal Services5,137,700

16 For State Contributions to State

17 Employees' Retirement System592,200

1	For State Contributions to	
2	Social Security	323,500
3	For Contractual Services	3,352,400
4	For Travel	23,600
5	For Commodities	532,100
6	For Printing	90,000
7	For Equipment	34,700
8	For Telecommunications Services	112,400
9	For Operation of Auto Equipment	300,000
10	For Contractual Services:	
11	For Payment of Tort Claims	28,000
12	For Refunds	2,000
13	For Expenses regarding implementation	
14	of the Juvenile Justice Reform	
15	provisions	174,700
16	For costs and expenses related to	
17	or in support of a public safety	
18	shared services center	2,140,200
19	For Repairs and Maintenance and	
20	Permanent Improvements	<u>30,000</u>
21	Total	\$12,873,500
22	Payable from the State Police Wireless	
23	Service Emergency Fund:	
24	For costs associated with the	
25	administration and fulfillment	

1 of its responsibilities under
 2 the Wireless Emergency Telephone
 3 Safety Act1,800,000
 4 Payable from the State Police Vehicle Fund:
 5 For purchase of vehicles and accessories8,400,000
 6 Payable from the State Police Vehicle
 7 Maintenance Fund:
 8 For Operation of Auto2,000,000

9 Section 10. The sum of \$3,500,000, or so much thereof as
 10 may be necessary, is appropriated from the State Asset
 11 Forfeiture Fund to the Department of State Police for payment
 12 of their expenditures as outlined in the Illinois Drug Asset
 13 Forfeiture Procedure Act, the Cannabis Control Act, the
 14 Controlled Substances Act, and the Environmental Safety Act.

15 Section 15. The sum of \$1,500,000, or so much thereof as
 16 may be necessary, is appropriated from the Federal Asset
 17 Forfeiture Fund to the Department of State Police for payment
 18 of their expenditures in accordance with the Federal
 19 Equitable Sharing Guidelines.

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of State Police for the following purposes:

1 INFORMATION SERVICES BUREAU

2 Payable from General Revenue Fund:

3	For Personal Services	4,999,900
4	For State Contributions to State	
5	Employees' Retirement System	576,300
6	For State Contributions to	
7	Social Security	375,000
8	For Contractual Services	778,800
9	For Travel	20,000
10	For Commodities	34,000
11	For Printing	35,200
12	For Equipment	3,100
13	For Electronic Data Processing	2,497,100
14	For Telecommunications Services	<u>439,000</u>
15	Total	\$9,758,400

16 Payable from LEADS Maintenance Fund:

17	For Expenses Related to LEADS	
18	System	3,500,000

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of State Police for the following purposes:

22 DIVISION OF OPERATIONS

23 Payable from General Revenue Fund:

24	For Personal Services	79,949,500
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1	For State Contributions to State	
2	Employees' Retirement System	9,214,200
3	For State Contributions to	
4	Social Security	2,678,400
5	For Contractual Services	5,123,400
6	For Travel	483,900
7	For Commodities	613,800
8	For Printing	97,600
9	For Equipment	222,800
10	For Electronic Data Processing	7,600
11	For Telecommunications Services	3,901,000
12	For Operation of Auto Equipment	7,886,700
13	For local law enforcement agencies for	
14	costs associated with the purchase	
15	of equipment	40,000
16	For costs associated with the	
17	South Suburban Major Crime Task Force	<u>50,000</u>
18	Total	\$110,268,900
19	Payable from the Road Fund:	
20	For Personal Services	86,493,900
21	For State Contributions to State	
22	Employees' Retirement System	9,968,400
23	For State Contributions to	
24	Social Security	<u>847,700</u>
25	Total	\$97,310,000

1	Payable from the Traffic and Criminal	
2	Conviction Surcharge Fund:	
3	For Personal Services	3,237,200
4	For State Contributions to State	
5	Employees' Retirement System	373,100
6	For State Contributions to	
7	Social Security	96,800
8	For Group Insurance	612,000
9	For Contractual Services	465,400
10	For Travel	38,300
11	For Commodities	174,600
12	For Printing	26,500
13	For Telecommunications Services	115,700
14	For Operation of Auto Equipment	<u>212,200</u>
15	Total	\$5,351,800
16	Payable from the State Police Services Fund:	
17	For Payment of Expenses:	
18	Fingerprint Program	24,400,000
19	For Payment of Expenses:	
20	Federal & IDOT Programs	6,688,800
21	For Payment of Expenses:	
22	Riverboat Gambling	2,000,000
23	For Payment of Expenses:	
24	Miscellaneous Programs	<u>3,800,000</u>
25	Total	\$36,888,800

1 Payable from the Illinois State Police
 2 Federal Projects Fund:
 3 For Payment of Expenses17,400,000
 4 Payable from the Sex Offender Registration Fund:
 5 For expenses of the Sex Offender
 6 Registration Program20,000
 7 Payable from the Motor Carrier Safety Inspection Fund:
 8 For expenses associated with the
 9 enforcement of Federal Motor Carrier
 10 Safety Regulations and related
 11 Illinois Motor Carrier
 12 Safety Laws2,300,000

13 Section 30. The sum of \$4,300,000, or so much thereof as
 14 may be necessary, is appropriated from the Federal Civil
 15 Preparedness Administrative Fund to the Department of State
 16 Police for Terrorism Task Force Approved Purchases for
 17 Homeland Security.

18 Section 45. The following amounts, or so much thereof as
 19 may be necessary for the objects and purposes hereinafter
 20 named, are appropriated from the General Revenue Fund and the
 21 Drug Traffic Prevention Fund to the Department of State
 22 Police, Division of Operations, pursuant to the provisions of
 23 the "Intergovernmental Drug Laws Enforcement Act" for Grants

1 to Metropolitan Enforcement Groups.

2 For Grants to Metropolitan

3 Enforcement Groups:

4 Payable from General Revenue Fund710,400

5 Payable from Drug Traffic Prevention Fund 150,000

6 Section 50. In the event of the receipt of funds from
7 the Motor Vehicle Theft Prevention Council, through a grant
8 from the Criminal Justice Information Authority, the amount
9 of \$1,200,000, or so much thereof as may be necessary, is
10 appropriated from the State Police Motor Vehicle Theft
11 Prevention Trust Fund to the Department of State Police for
12 payment of expenses.

13 Section 55. The sum of \$1,500,000 or so much thereof as
14 may be necessary, is appropriated from the State Police
15 Whistleblower Reward and Prevention Fund to the Department of
16 State Police for payment of their expenditures for state law
17 enforcement purposes in accordance with the State
18 Whistleblower Protection Act.

19 Section 60. The following amounts, or so much thereof as
20 may be necessary, respectively, are appropriated from the
21 General Revenue Fund to the Department of State Police for
22 the expenses of Fraud Investigations:

1	Social Security	2,590,400
2	For Contractual Services	5,742,400
3	For Travel	56,000
4	For Commodities	1,455,600
5	For Printing	67,300
6	For Equipment	1,250,700
7	For Telecommunications Services	507,500
8	For Operation of Auto Equipment	97,800
9	For Administration of a Statewide Sexual	
10	Assault Evidence Collection Program	87,300
11	For Operational Expenses Related to the	
12	Combined DNA Index System	3,448,000
13	For local law enforcement agencies for	
14	costs associated with the expedition	
15	of DNA backlog reduction	<u>100,000</u>
16	Total	\$56,363,500
17	For Administration and Operation	
18	of State Crime Laboratories:	
19	Payable from State Crime Laboratory Fund	750,000
20	Payable from State Police	
21	DUI Fund	750,000
22	Payable from State Offender DNA	
23	Identification System Fund	3,423,500
24	Section 75. The sum of \$300,000, or so much thereof as	

1 may be necessary, is appropriated to the Department of State
 2 Police, Division of Forensic Services and Identification,
 3 from the Firearm Owner's Notification Fund for the
 4 administration and operation of the Firearm Owner's
 5 Identification Card Program.

6 Section 85. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Department of State Police for Internal Investigation
 9 expenses as follows:

10 DIVISION OF INTERNAL INVESTIGATION

11 Payable from the General Revenue Fund:

12	For Personal Services	1,574,600
13	For State Contributions to State	
14	Employees' Retirement System	181,500
15	For State Contributions to	
16	Social Security	28,800
17	For Contractual Services	75,300
18	For Travel	5,000
19	For Commodities	12,600
20	For Printing	3,200
21	For Equipment	8,100
22	For Telecommunications Services	76,900
23	For Operation of Auto Equipment	<u>183,000</u>
24	Total	\$2,149,000

1 Section 90. The sum of \$11,300,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Illinois State Police for personal
 4 services costs associated with salary adjustments pursuant to
 5 collective bargaining agreements.

6 ARTICLE 60

7 Section 5. The following named sums, or so much thereof
 8 as may be necessary, for the objects and purposes hereinafter
 9 named, are appropriated from the Road Fund to meet the
 10 ordinary and contingent expenses of the Department of
 11 Transportation:

12 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

13 OPERATIONS

14	For Personal Services	14,643,600
15	For State Contributions to State	
16	Employees' Retirement System	1,639,600
17	For State Contributions to Social Security	1,075,800
18	For Contractual Services	9,251,300
19	For Travel	667,700
20	For Commodities	317,600
21	For Printing	500,300

1	For Equipment	107,300
2	For Equipment:	
3	Purchase of Cars & Trucks	393,400
4	For Telecommunications Services	369,800
5	For Operation of Automotive Equipment	<u>305,200</u>
6	Total	\$29,271,600

LUMP SUMS

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12	For Planning, Research and Development	
13	Purposes	500,000
14	For costs associated with hazardous	
15	material abatement	300,000
16	For metropolitan planning and research	
17	purposes as provided by law, provided	
18	such amount shall not exceed funds	
19	to be made available from the federal	
20	government or local sources	42,000,000
21	For metropolitan planning and research	
22	purposes as provided by law	2,000,000
23	For federal reimbursement of planning	
24	activities as provided by the SAFETEA-LU	1,750,000

1	For the federal share of the IDOT ITS	
2	Program, provided expenditures do not	
3	exceed funds to be made available by	
4	the Federal Government	3,500,000
5	For the state share of the IDOT ITS	
6	Corridor Program	3,500,000
7	For the Department's share of costs	
8	with the Illinois Commerce	
9	Commission for monitoring railroad	
10	crossing safety	<u>155,000</u>
11	Total	\$53,705,000

12 Section 15. The sum of \$9,000, or so much thereof as may
13 be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for costs associated with the
15 Harry R. Hanley Building cafeteria, provided that
16 expenditures do not exceed revenues accruing to the
17 department pursuant to the concession contract.

18 Section 20. The sum of \$9,600,400 or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for costs and expenses related
21 to or in support of an environment and economic development
22 shared services center.

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AWARDS AND GRANTS

Section 25. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Tort Claims, including payment pursuant to P.A. 80-1078540,300

For representation and indemnification for the Department of Transportation, the Illinois State Police and the Secretary of State provided that the representation required resulted from the Road Fund portion of their normal operations250,000

For Transportation Enhancement, Congestion Mitigation, Air Quality, High Priority and Scenic By-way Projects not eligible for inclusion in the Highway Improvement Program Appropriation provided expenditures do not exceed funds made available by the federal government10,000,000

For auto liability payments for the Department of Transportation, the Illinois State Police and the Secretary of State provided that

1 the liability resulted from the
 2 Road Fund portion of their normal
 3 operations2,200,000
 4 Total \$12,990,300

5 Section 30. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated from the Road
 7 Fund to the Department of Transportation for the objects and
 8 purposes hereinafter named:

9 BUREAU OF INFORMATION PROCESSING

10 OPERATIONS

11 For Personal Services5,487,100
 12 For State Contributions to State
 13 Employees' Retirement System614,400
 14 For State Contributions to Social Security413,200
 15 For Contractual Services10,221,000
 16 For Travel59,800
 17 For Commodities25,400
 18 For Equipment8,300
 19 For Electronic Data Processing9,003,925
 20 For Telecommunications596,700
 21 Total \$26,429,825

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 CENTRAL OFFICES, DIVISION OF HIGHWAYS

5 OPERATIONS

6	For Personal Services	26,382,500
7	For Extra Help	1,137,200
8	For State Contributions to State	
9	Employees' Retirement System	3,081,100
10	For State Contributions to Social Security	2,050,200
11	For Contractual Services	5,505,600
12	For Travel	461,700
13	For Commodities	349,300
14	For Equipment	265,500
15	For Equipment:	
16	Purchase of Cars and Trucks	286,100
17	For Telecommunications Services	2,149,800
18	For Operation of Automotive Equipment	<u>347,700</u>
19	Total	\$42,016,700

20 LUMP SUMS

21 Section 40. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the Road Fund to the
23 Department of Transportation for repair of damages by

1 motorists to state vehicles and equipment or replacement of
2 state vehicles and equipment, provided such amount not exceed
3 funds to be made available from collections from claims filed
4 by the Department to recover the costs of such damages.

5 Section 45. The sum of \$1,000,000, or so much thereof as
6 may be necessary, is appropriated from the Road Fund to the
7 Department of Transportation for all costs associated with
8 the State Radio Communications for the 21st Century
9 (STARCOM) program.

10 Section 50. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Road Fund to the
12 Department of Transportation for costs associated with the
13 Technology Transfer Center, including the purchase of
14 equipment, media initiatives, and training, provided that
15 such expenditures do not exceed funds to be made available by
16 the federal government for this purpose.

17 Section 55. The sum of \$1,500,000, or so much thereof as
18 may be necessary, is appropriated from the Federal Civil
19 Preparedness Administrative Fund to the Department of
20 Transportation for costs associated with Illinois Terrorism
21 Task Force approved purchases for homeland security.

1 Section 60. The sum of \$500,000, or so much thereof as
 2 may be necessary, is appropriated from the Transportation
 3 Safety Highway Hire-back Fund to the Department of
 4 Transportation for agreements with the Illinois Department of
 5 State Police to provide patrol officers in highway
 6 construction work zones.

7 AWARDS AND GRANTS

8 Section 65. The sum of \$2,721,300, or so much thereof as
 9 may be necessary, is appropriated from the Road Fund to the
 10 Department of Transportation for reimbursement to
 11 participating counties in the County Engineers Compensation
 12 Program, providing such reimbursements do not exceed funds to
 13 be made available from their federal highway allocations
 14 retained by the Department.

15 Section 70. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the Road Fund to
 17 the Department of Transportation for grants to local
 18 governments for the following purposes:

- 19 For reimbursement of eligible expenses
- 20 arising from local Traffic Signal
- 21 Maintenance Agreements created by Part
- 22 468 of the Illinois Department of
- 23 Transportation Rules and Regulations 3,000,000

1 For reimbursement of eligible expenses
 2 arising from City, County, and other
 3 State Maintenance Agreements10,000,000
 4 Total \$13,000,000

5 REFUNDS

6 Section 75. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For Refunds40,000

11 Section 80. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to the Department
 14 of Transportation for the ordinary and contingent expenses of
 15 the Division of Traffic Safety:

16 DIVISION OF TRAFFIC SAFETY

17 OPERATIONS

18 For Personal Services6,189,100
 19 For State Contributions to State
 20 Employees' Retirement System692,800
 21 For State Contributions to Social Security465,500
 22 For Contractual Services1,392,000

1	For Travel	89,900
2	For Commodities	142,100
3	For Printing	278,000
4	For Equipment	7,700
5	For Equipment:	
6	Purchase of Cars and Trucks	0
7	For Telecommunications Services	125,000
8	For Operation of Automotive Equipment	<u>0</u>
9	Total	\$9,382,100

10 LUMP SUMS

11 Section 85. The sum of \$300,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Transportation for the expenses of
14 an emissions testing/inspection program for diesel powered
15 vehicles in the counties of Cook, DuPage, Lake, Kane,
16 McHenry, Will, Madison, St. Clair and Monroe and the
17 townships of Aux Sable, Goose Lake and Oswego.

18 Section 90. The sum of \$8,252,300, or so much thereof as
19 may be necessary, is appropriated from the Road Fund to the
20 Department of Transportation for improvements to traffic
21 safety, provided such amounts do not exceed funds to be made
22 available from the federal government pursuant to the primary
23 seatbelt enforcement incentive grant.

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AWARDS AND GRANTS

Section 95. The sum of \$50,000, or so much thereof as may be necessary, is appropriated from the Traffic Control Signal Preemption Devices for Ambulances Fund to the Department of Transportation for grants to municipalities subject to provisions of Public Act 94-373 for the purpose of equipping their ambulances with traffic control signal preemption devices.

REFUNDS

Section 100. The following named amount, or so much thereof as may be necessary, is appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

For Refunds8,800

Section 105. The following named sums, or so much thereof as may be necessary, for the objects and purposes hereinafter named, are appropriated from the Cycle Rider Safety Training Fund, as authorized by Public Act 82-0649, to the Department of Transportation for the administration of the Cycle Rider Safety Training Program by the Division of Traffic Safety:

DIVISION OF TRAFFIC SAFETY

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DAY LABOR
4 OPERATIONS

5	For Personal Services	4,706,100
6	For State Contributions to State	
7	Employees' Retirement System	527,000
8	For State Contributions to Social Security	360,000
9	For Contractual Services	1,102,500
10	For Travel	222,000
11	For Commodities	122,900
12	For Equipment	228,500
13	For Equipment:	
14	Purchase of Cars and Trucks	655,300
15	For Telecommunications Services	26,800
16	For Operation of Automotive Equipment	<u>491,000</u>
17	Total	\$8,442,100

18 Section 120. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 1, SCHAUMBURG OFFICE

1 OPERATIONS

2	For Personal Services	84,826,600
3	For Extra Help	9,627,700
4	For State Contributions to State	
5	Employees' Retirement System	10,575,200
6	For State Contributions to Social Security	7,113,600
7	For Contractual Services	15,791,300
8	For Travel	175,600
9	For Commodities	6,735,900
10	For Equipment	1,447,600
11	For Equipment:	
12	Purchase of Cars and Trucks	7,673,800
13	For Telecommunications Services	1,554,500
14	For Operation of Automotive Equipment	<u>7,516,800</u>
15	Total	\$153,038,600

16 Section 125. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated from the Road
 18 Fund to the Department of Transportation for the objects and
 19 purposes hereinafter named:

20 DISTRICT 2, DIXON OFFICE

21 OPERATIONS

22	For Personal Services	25,788,700
23	For Extra Help	2,189,900

1	For State Contributions to State	
2	Employees' Retirement System	3,132,300
3	For State Contributions to Social Security	2,104,200
4	For Contractual Services	3,916,100
5	For Travel	212,700
6	For Commodities	2,713,300
7	For Equipment	982,800
8	For Equipment:	
9	Purchase of Cars and Trucks	1,910,200
10	For Telecommunications Services	336,200
11	For Operation of Automotive Equipment	<u>3,375,100</u>
12	Total	\$46,661,500

13 Section 130. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 3, OTTAWA OFFICE

18 OPERATIONS

19	For Personal Services	23,780,500
20	For Extra Help	2,406,200
21	For State Contributions to State	
22	Employees' Retirement System	2,931,700
23	For State Contributions to Social Security	1,972,100

1	For Contractual Services	3,160,600
2	For Travel	104,100
3	For Commodities	2,720,400
4	For Equipment	775,500
5	For Equipment:	
6	Purchase of Cars and Trucks	1,932,600
7	For Telecommunications Services	283,400
8	For Operation of Automotive Equipment	<u>3,068,200</u>
9	Total	\$43,135,300

10 Section 135. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 4, PEORIA OFFICE

15 OPERATIONS

16	For Personal Services	23,794,700
17	For Extra Help	2,604,900
18	For State Contributions to State	
19	Employees' Retirement System	2,955,500
20	For State Contributions to Social Security	1,972,000
21	For Contractual Services	4,745,500
22	For Travel	120,800
23	For Commodities	1,714,400

1	For Equipment	1,030,800
2	For Equipment:	
3	Purchase of Cars and Trucks	1,335,600
4	For Telecommunications Services	256,000
5	For Operation of Automotive Equipment	<u>2,817,300</u>
6	Total	\$43,347,500

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 5, PARIS OFFICE

12 OPERATIONS

13	For Personal Services	20,113,300
14	For Extra Help	2,137,400
15	For State Contributions to State	
16	Employees' Retirement System	2,491,000
17	For State Contributions to Social Security	1,675,700
18	For Contractual Services	2,932,900
19	For Travel	79,000
20	For Commodities	1,857,500
21	For Equipment	1,055,900
22	For Equipment:	
23	Purchase of Cars and Trucks	1,631,800

1	For Telecommunications Services	183,600
2	For Operation of Automotive Equipment	<u>2,659,100</u>
3	Total	\$36,817,200

4 Section 145. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 6, SPRINGFIELD OFFICE

9 OPERATIONS

10	For Personal Services	25,343,700
11	For Extra Help	1,631,900
12	For State Contributions to State	
13	Employees' Retirement System	3,020,000
14	For State Contributions to Social Security	2,020,500
15	For Contractual Services	3,825,800
16	For Travel	116,500
17	For Commodities	2,136,400
18	For Equipment	812,800
19	For Equipment:	
20	Purchase of Cars and Trucks	1,672,200
21	For Telecommunications Services	260,500
22	For Operation of Automotive Equipment	<u>3,178,400</u>
23	Total	\$44,018,700

1 Section 150. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 7, EFFINGHAM OFFICE

6 OPERATIONS

7	For Personal Services	20,917,700
8	For Extra Help	1,397,600
9	For State Contributions to State	
10	Employees' Retirement System	2,498,200
11	For State Contributions to Social Security	1,682,800
12	For Contractual Services	2,932,800
13	For Travel	143,400
14	For Commodities	1,555,300
15	For Equipment	1,007,300
16	For Equipment:	
17	Purchase of Cars and Trucks	2,102,700
18	For Telecommunications Services	177,100
19	For Operation of Automotive Equipment	<u>2,459,200</u>
20	Total	\$36,874,100

21 Section 155. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 8, COLLINSVILLE OFFICE

4 OPERATIONS

5	For Personal Services	33,576,000
6	For Extra Help	2,219,900
7	For State Contributions to State	
8	Employees' Retirement System	4,007,400
9	For State Contributions to Social Security	2,692,200
10	For Contractual Services	6,640,300
11	For Travel	186,500
12	For Commodities	2,038,900
13	For Equipment	1,366,700
14	For Equipment:	
15	Purchase of Cars and Trucks	1,628,800
16	For Telecommunications Services	576,500
17	For Operation of Automotive Equipment	<u>3,323,900</u>
18	Total	\$58,257,100

19 Section 160. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

1 DISTRICT 9, CARBONDALE OFFICE

2 OPERATIONS

3	For Personal Services	18,523,900
4	For Extra Help	1,670,400
5	For State Contributions to State	
6	Employees' Retirement System	2,260,800
7	For State Contributions to Social Security	1,514,600
8	For Contractual Services	2,973,000
9	For Travel	53,100
10	For Commodities	1,226,000
11	For Equipment	931,500
12	For Equipment:	
13	Purchase of Cars and Trucks	938,200
14	For Telecommunications Services	134,300
15	For Operation of Automotive Equipment	<u>1,907,700</u>
16	Total	\$32,133,500

17 Section 165. The following named sums, or so much
 18 thereof as may be necessary, for the objects and purposes
 19 hereinafter named, are appropriated to the Department of
 20 Transportation for the ordinary and contingent expenses of
 21 Aeronautics Operations:

22 AERONAUTICS DIVISION

23 OPERATIONS

1 For Personal Services:

2 Payable from the Road Fund4,947,900

3 For State Contributions to State

4 Employees' Retirement System:

5 Payable from the Road Fund553,900

6 For State Contributions to Social Security:

7 Payable from the Road Fund375,200

8 For Contractual Services:

9 Payable from the Road Fund3,391,300

10 Payable from Air Transportation

11 Revolving Fund800,000

12 For Travel: Executive Air Transportation

13 Expenses of the General Assembly:

14 Payable from the General Revenue Fund130,000

15 For Travel: Executive Air Transportation

16 Expenses of the Governor's Office:

17 Payable from the General Revenue Fund130,000

18 For Travel:

19 Payable from the Road Fund112,500

20 For Commodities:

21 Payable from the Road Fund824,900

22 Payable from Aeronautics Fund299,500

23 For Equipment:

24 Payable from the General Revenue Fund0

25 Payable from the Road Fund271,900

1	For Equipment: Purchase of Cars and Trucks:	
2	Payable from the Road Fund	0
3	For Telecommunications Services:	
4	Payable from the Road Fund	96,700
5	For Operation of Automotive Equipment:	
6	Payable from the Road Fund	<u>27,100</u>
7	Total	\$11,960,900

8 LUMP SUM

9 Section 170. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Tax Recovery Fund
11 to the Department of Transportation for payments to the Will
12 County Treasurer in lieu of leasehold taxes lost due to
13 government ownership.

14 AWARDS AND GRANTS

15 Section 175. The sum of \$350,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Transportation for such purposes as
18 are described in Sections 31 and 34 of the Illinois
19 Aeronautics Act, as amended.

20 Section 180. The sum of \$1,650,000, or so much thereof
21 as may be necessary, is appropriated from the I-FLY Fund to
22 the Department of Transportation for grants to the Quincy

1 Regional Airport, the Decatur Airport, and the Williamson
2 County Regional Airport, pursuant to the I-FLY Act.

3 REFUNDS

4 Section 185. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Department of Transportation for the
7 objects and purposes hereinafter named:

8 For Refunds 35,000

9 Section 190. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the
11 Aeronautics Fund to the Department of Transportation for the
12 objects and purposes hereinafter named:

13 For Refunds500

14 Section 195. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Road Fund to the Department of Transportation for the
18 ordinary and contingent expenses incident to Public
19 Transportation and Railroads Operations:

20 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

21 OPERATIONS

1 amended, provided such amount not exceed funds made available
2 from the Federal government under that Act.

3 Section 215. The sum of \$873,200, or so much thereof as
4 may be necessary, is appropriated from the Federal Mass
5 Transit Trust Fund to the Department of Transportation for
6 federal reimbursement of transit studies as provided by the
7 SAFETEA-LU.

8 AWARDS AND GRANTS

9 Section 220. The sum of \$342,800, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for making grants to
12 eligible recipients of funding under Article II of the
13 Downstate Public Transportation Act for the purpose of
14 reimbursing the recipients that provide reduced fares for
15 mass transportation services to students, handicapped persons
16 and the elderly.

17 Section 225. The sum of \$37,318,100, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Transportation for making grants to
20 the Regional Transportation Authority for the purpose of
21 reimbursing the Service Boards for providing reduced fares
22 for mass transportation services to students, handicapped

1 persons, and the elderly to be allocated proportionately
2 among the Service Boards based upon actual costs incurred by
3 each Service Board for such reduced fares.

4 Section 235. The sum of \$54,251,555, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation making a grant to
7 the Regional Transportation Authority for the funding of the
8 Americans with Disabilities Act of 1990 (ADA) paratransit
9 services and for other costs and services.

10 Section 240. The sum of \$193,000,000, or so much thereof
11 as may be necessary, is appropriated from the Public
12 Transportation Fund to the Department of Transportation for
13 the purpose stated in Section 4.09 of the "Regional
14 Transportation Authority Act", as amended.

15 Section 245. The sum of \$40,000,000, or so much thereof
16 as may be necessary, is appropriated from the Public
17 Transportation Fund to the Department of Transportation for
18 making a grant to the Regional Transportation Authority for
19 Additional State Assistance to be used for its purposes as
20 provided in the "Regional Transportation Authority Act", but
21 in no event shall this amount exceed the amount provided for
22 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic

1 Capital Improvement bonds issued by the Regional
2 Transportation Authority pursuant to the Regional
3 Transportation Authority Act as amended in 1989.

4 Section 250. The sum of \$95,300,000, or so much thereof
5 as may be necessary, is appropriated from the Public
6 Transportation Fund to the Department of Transportation for
7 making a grant to the Regional Transportation Authority for
8 Additional Financial Assistance to be used for its purposes
9 as provided in the "Regional Transportation Authority Act",
10 but in no event shall this amount exceed the amount provided
11 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
12 Strategic Capital Improvement bonds issued by the Regional
13 Transportation Authority pursuant to the Regional
14 Transportation Authority Act as amended in 1999.

15 Section 255. The following named sums, or so much
16 thereof as may be necessary, are appropriated from the
17 Downstate Public Transportation Fund to the Department of
18 Transportation for operating assistance grants to provide a
19 portion of the eligible operating expenses for the following
20 carriers for the purposes stated in Article II of Public Act
21 78-1109, as amended:

22

URBANIZED AREAS

1	Champaign-Urbana Mass Transit District	12,522,500
2	Greater Peoria Mass Transit District	9,227,500
3	Rock Island County Metropolitan	
4	Mass Transit District	7,895,900
5	Rockford Mass Transit District	6,553,800
6	Springfield Mass Transit District	6,069,900
7	Bloomington-Normal Public Transit System	3,404,600
8	City of Decatur	2,981,100
9	City of Pekin	447,500
10	City of South Beloit	40,600
11	River Valley Metro Mass Transit District	1,505,500
12	City of Dekalb	1,540,000
13	City of Macomb	877,300
14	St. Clair County Transit District	<u>17,787,600</u>
15	Total, Urbanized Areas	\$70,853,800

16	NON-URBANIZED AREAS	
17	City of Quincy	1,490,600
18	City of Galesburg	677,700
19	City of Danville	1,084,300
20	RIDES Mass Transit District	2,341,800
21	South Central Illinois Mass Transit District	2,145,800
22	Jackson County Mass Transit District	153,700
23	Shawnee Mass Transit District	693,000
24	West Central Mass Transit District	350,000

1 Section 275. The sum of \$750,000, or so much thereof as
 2 may be necessary, is appropriated from the Intercity
 3 Passenger Rail Fund to the Department of Transportation for
 4 grants to Amtrak or its successor for the operation of
 5 intercity rail services in the state.

6 Section 280. The following named sums, or so much
 7 thereof as may be necessary, are appropriated from the Motor
 8 Fuel Tax Fund to the Department of Transportation for the
 9 ordinary and contingent expenses incident to the operations
 10 and functions of administering the provisions of the
 11 "Illinois Highway Code", relating to use of Motor Fuel Tax
 12 Funds by the counties, municipalities, road districts and
 13 townships:

14 MOTOR FUEL TAX ADMINISTRATION

15 OPERATIONS

16	For Personal Services	7,009,000
17	For State Contributions to State	
18	Employees' Retirement System	784,800
19	For State Contributions to Social Security	521,800
20	For Group Insurance	1,664,000
21	For Contractual Services	41,800
22	For Travel	63,300
23	For Commodities	7,100

1	For Printing	27,300
2	For Equipment	13,800
3	For Telecommunications Services	24,400
4	For Operation of Automotive Equipment	<u>5,100</u>
5	Total	\$10,162,400

AWARDS AND GRANTS

6
7 Section 285. The following named sums, or so much
8 thereof as are available for distribution in accordance with
9 Section 8 of the Motor Fuel Tax Law, are appropriated from
10 the Motor Fuel Tax Fund to the Department of Transportation
11 for the purposes stated:

DISTRIBUTIVE ITEMS

12	DISTRIBUTIVE ITEMS	
13	For apportioning, allotting, and paying	
14	as provided by law:	
15	To Counties	232,600,000
16	To Municipalities	326,300,000
17	To Counties for Distribution to	
18	Road Districts	<u>105,600,000</u>
19	Total	\$664,500,000

20 Section 290. The following named sums, or so much
21 thereof as may be necessary for the agencies hereinafter
22 named, are appropriated from the Road Fund to the Department

1 of Transportation for implementation of the Illinois Highway
 2 Safety Program under provisions of the National Highway
 3 Safety Act of 1966, as amended:

4 FOR THE DIVISION OF TRAFFIC SAFETY

5	For Personal Services	1,220,200
6	For State Contributions to State Employees'	
7	Retirement System	136,600
8	For State Contributions to Social Security	86,500
9	For Contractual Services	675,500
10	For Travel	70,000
11	For Commodities	308,000
12	For Printing	180,000
13	For Equipment	60,000
14	For Telecommunications Services	<u>0</u>
15	Total	\$2,736,800

16 FOR THE SECRETARY OF STATE

17	For Personal Services	215,000
18	For Employee Retirement	
19	Contributions Paid by State	9,800
20	For State Contributions to State	
21	Employees' Retirement System	24,100
22	For State Contributions to Social Security	7,200
23	For Contractual Services	208,000

1	For Travel	3,500
2	For Commodities	23,000
3	For Printing	7,700
4	For Equipment	46,800
5	For Operation of Automotive Equipment	<u>44,600</u>
6	Total	\$589,700

7 FOR THE DEPARTMENT OF STATE POLICE

8	For Personal Services	4,139,100
9	For State Contributions to State	
10	Employees' Retirement System	462,700
11	For State Contributions to Social Security	54,000
12	For Contractual Services	12,700
13	For Travel	24,000
14	For Commodities	44,000
15	For Printing	6,000
16	For Equipment	59,100
17	For Operation of Auto Equipment	<u>239,500</u>
18	Total	\$5,041,100

19 FOR THE ILLINOIS LAW ENFORCEMENT

20 STANDARDS TRAINING BOARD

21	For Contractual Services	95,000
22	For Printing	<u>5,000</u>
23	Total	\$100,000

1 FOR LOCAL GOVERNMENTS

2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and other
 5 private entities6,700,000

6 Section 295. The following named sums, or so much
 7 thereof as may be necessary for the agencies hereinafter
 8 named, are appropriated from the Road Fund to the Department
 9 of Transportation for implementation of the Commercial Motor
 10 Vehicle Safety Program under provisions of Title IV of the
 11 Surface Transportation Assistance Act of 1982, as amended by
 12 the SAFETEA-LU:

13 FOR THE DIVISION OF TRAFFIC SAFETY

14 For Personal Services2,256,100
 15 For State Contributions to State
 16 Employees' Retirement System252,600
 17 For State Contributions to Social Security171,300
 18 For Contractual Services1,328,000
 19 For Travel356,500
 20 For Commodities60,000
 21 For Printing10,000
 22 For Equipment96,000

1	For Equipment: Purchase of Cars and Trucks	210,000
2	For Telecommunications Services	73,400
3	For Operation of Automotive Equipment	<u>0</u>
4	Total	\$4,813,900

5 FOR THE DEPARTMENT OF STATE POLICE

6	For Personal Services	6,254,500
7	For State Contributions to State	
8	Employees' Retirement System	946,600
9	For State Contributions to Social Security	114,400
10	For Contractual Services	333,100
11	For Travel	339,600
12	For Commodities	296,900
13	For Printing	64,500
14	For Equipment	612,000
15	For Equipment:	
16	Purchase of Cars and Trucks	1,300,000
17	For Telecommunications Services	701,600
18	For Operation of Automotive Equipment	<u>716,300</u>
19	Total	\$11,679,500

20 Section 300. The following named sums, or so much
 21 thereof as may be necessary for the agencies hereafter named,
 22 are appropriated from the Road Fund to the Department of
 23 Transportation for implementation of the Section 163 Impaired

1 Driving Incentive Grant Program (.08 Alcohol) as authorized
2 by the SAFETEA-LU:

3 FOR THE DEPARTMENT OF NATURAL RESOURCES (.08)

4 For Personal Services90,300

5 For the State Contribution to State

6 Employees' Retirement System10,300

7 For the State Contribution to Social

8 Security1,400

9 For Equipment94,200

10 Total \$196,200

11 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

12 For Contractual Services400,000

13 For Travel50,000

14 For Commodities200,000

15 For Equipment197,100

16 For Telecommunications0

17 Total \$847,100

18 FOR THE SECRETARY OF STATE (.08)

19 For Personal Services0

20 For the State Contribution to State

21 Employees' Retirement System0

22 For the State Contribution to Social

1	Security	20,400
2	For Contractual Services	200,000
3	For Travel	0
4	For Commodities	0
5	For Printing	0
6	For Equipment	0
7	For Operation of Auto Equipment	0
8	Total	\$220,400

9 FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)

10	For Contractual Services	87,100
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11 FOR THE DEPARTMENT OF STATE POLICE (.08)

12	For Personal Services	0
13	For the State Contribution to State	
14	Employees' Retirement System	0
15	For the State Contribution to Social	
16	Security	0
17	For Contractual Services	150,000
18	For Travel	0
19	For Commodities	0
20	For Equipment	0
21	For Operation of Auto Equipment	0
22	Total	\$150,000

1 FOR LOCAL GOVERNMENTS (.08)

2 For local highway safety projects
 3 by county and municipal governments,
 4 state and private universities and
 5 other private entities5,700,000

6 Section 305. The following named sums, or so much
 7 thereof as may be necessary for the agencies hereafter named,
 8 are appropriated from the Road Fund to the Department of
 9 Transportation for implementation of the Alcohol Traffic
 10 Safety Programs of Title XXIII of the Surface Transportation
 11 Assistance Act of 1982, as amended by the SAFETEA-LU:

12 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

13 For Personal Services45,000
 14 For the State Contribution to State
 15 Employees' Retirement System3,100
 16 For the State Contribution to Social
 17 Security3,100
 18 For Contractual Services16,000
 19 For Travel16,400
 20 For Printing15,000
 21 For Telecommunication Services1,300
 22 Total \$99,900

1 Total \$55,000

2 FOR LOCAL GOVERNMENTS

3 For local highway safety projects
4 by county and municipal governments,
5 state and private universities and
6 other private entities4,000,000

7 Section 310. No contract shall be entered into or
8 obligation incurred or any expenditure made from an
9 appropriation herein made in

- 10 Section 175 GRF Aeronautics
- 11 Section 220 GRF Reduced Fares Downstate
- 12 Section 225 GRF Reduced Fares RTA
- 13 Section 235 GRF ADA Paratransit
- 14 Section 245 SCIP Debt Service I
- 15 Section 250 SCIP Debt Service II
- 16 Section 270 GRF Rail Passenger

17 of this Article until after the purpose and the amount of
18 such expenditure has been approved in writing by the
19 Governor.

20 ARTICLE 60A

21 CENTRAL ADMINISTRATION AND PLANNING

1 LUMP SUMS

2 Section 5. The sum of \$2,405,287, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2007, from the appropriation and
5 reappropriation heretofore made in the line item, "For
6 Planning, Research and Development Purposes" for the Central
7 Offices, Administration and Planning in Article 61, Section
8 10 and Article 61A, Section 5 of Public Act 94-0798, as
9 amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes.

11 Section 10. The sum of \$1,676,283, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2007, from the appropriation and
14 reappropriation concerning hazardous material abatement
15 (previously identified as asbestos abatement) heretofore made
16 in Article 61, Section 10 and Article 61A, Section 10 of
17 Public Act 94-0798, as amended, is reappropriated from the
18 Road Fund to the Department of Transportation for the same
19 purposes.

20 Section 15. The sum of \$58,373,564, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the appropriation and
23 reappropriation heretofore made for metropolitan planning in

1 Article 61, Section 10 and Article 61A, Section 15 of Public
2 Act 94-0798, as amended, is reappropriated from the Road Fund
3 to the Department of Transportation for the same purposes.

4 Section 20. The sum of \$7,291,266, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation heretofore made in Article 61, Section 10 and
8 Article 61A, Section 20 of Public Act 94-0798, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for metropolitan planning and research
11 purposes.

12 Section 25. The sum of \$1,861,153, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the reappropriation
15 heretofore made in Article 61A, Section 30 of Public Act 94-
16 0798, as amended, is reappropriated from the Road Fund to the
17 Department of Transportation for Phase II of the ADVANCE
18 demonstration project for the federal and private share as
19 provided by law.

20 Section 30. The sum of \$1,787,497, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2007, from the reappropriation

1 heretofore made in Article 61A, Section 25 of Public Act 94-
2 0798, as amended, is reappropriated from the Road Fund to the
3 Department of Transportation for Phase II of the ADVANCE
4 demonstration project for the state share as provided by law.

5 Section 35. The sum of, \$20,973,608, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2007, from the appropriation and
8 reappropriation heretofore made in Article 61, Section 10 and
9 Article 61A, Section 35 of Public Act 94-0798, as amended, is
10 reappropriated from the Road Fund to the Department of
11 Transportation for the federal share of the IDOT ITS program.

12 Section 40. The sum of \$18,261,287, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2007, from the appropriation and
15 reappropriation heretofore made in Article 61, Section 10 and
16 Article 61A, Section 40 of Public Act 94-0798, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the state share of the IDOT ITS program.

19 AWARDS AND GRANTS

20 Section 45. The sum of \$64,664,244, or so much thereof as
21 may be necessary, and remains unexpended, less \$43,000,000 to
22 be lapsed from the unexpended balance, at the close of

1 business on June 30, 2007, from the appropriation and
2 reapportionment heretofore made in Article 61, Section 15 and
3 Article 61A, Section 45 of Public Act 94-0798, as amended, is
4 reapportioned from the Road Fund to the Department of
5 Transportation for Enhancement and Congestion Mitigation and
6 Air Quality Projects.

7 CENTRAL OFFICE, DIVISION OF HIGHWAYS

8 LUMP SUM

9 Section 50. The sum of \$1,216,652, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2007, from the appropriation and
12 reapportionment concerning vehicle damages heretofore made in
13 Article 61, Section 30 and Article 61A, Section 60 of Public
14 Act 94-0798, as amended, is reapportioned from the Road Fund
15 to the Department of Transportation for the same purposes.

16 Section 55. The sum of \$960,000, or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2007, from the appropriation heretofore
19 made in Article 61, Section 35 of Public Act 94-0798, as
20 amended, is reapportioned from the Road Fund to the
21 Department of Transportation for costs associated with the
22 State Radio Communications for the 21st Century (STARCOM)
23 program.

1 Section 60. The sum of \$2,022,668, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the reappropriation
4 heretofore made in Article 61A, Section 65 of Public Act 94-
5 0798, as amended by the Act, is reappropriated from the
6 Federal Civil Preparedness Administrative Fund to the
7 Illinois Department of Transportation for costs associated
8 with Illinois Terrorism Task Force approved purchases for
9 homeland security.

10

AWARDS AND GRANTS

11 Section 65. The sum of \$42,666,497, or so much thereof as
12 may be necessary, and remains unexpended, less \$6,000,000 to
13 be lapsed from the unexpended balance, at the close of
14 business on June 30, 2007, from the appropriations and
15 reappropriation heretofore made for Local Traffic Signal
16 Maintenance Agreements and City, County and other State
17 Maintenance Agreements in Article 61, Section 50 and Article
18 61A, Section 70 of Public Act 94-0798, as amended, is
19 reappropriated from the Road Fund to the Department of
20 Transportation for the same purposes.

21

DIVISION OF TRAFFIC SAFETY

22

LUMP SUMS

1 Section 70. The sum of \$11,669,524, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2007, from the appropriation and
4 reappropriation heretofore made in Article 61, Section 65 and
5 Article 61A, Section 73 of Public Act 94-0798, as amended, is
6 reappropriated from the Road Fund to the Department of
7 Transportation for improvements to traffic safety, provided
8 such amount not exceed funds to be made available from the
9 federal government pursuant to the primary seatbelt
10 enforcement incentive grant.

11 DIVISION OF TRAFFIC SAFETY - CYCLE RIDER SAFETY

12 AWARDS AND GRANTS

13 Section 75. The sum of \$4,253,686, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2007, from the appropriation and
16 reappropriation heretofore made, in Article 61, Section 80
17 and Article 61A, Section 75 of Public Act 94-0798, as
18 amended, is reappropriated from the Cycle Rider Safety
19 Training Fund to the Department of Transportation for the
20 same purposes.

21 DIVISION OF AERONAUTICS

22 AWARDS AND GRANTS

23 Section 80. The sum of \$2,063,204, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2007, from the appropriation and
3 reappropriation concerning airport improvements heretofore
4 made in Article 61, Section 155 and Article 61A, Section 80
5 of Public Act 94-0798, as amended, is reappropriated from the
6 General Revenue Fund to the Department of Transportation for
7 the same purposes.

8 Section 85. The sum of \$1,650,000, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2007, from the appropriation heretofore
11 made in Article 61, Section 280 of Public Act 94-0798, as
12 amended, is reappropriated from the I-FLY Fund to the
13 Department of Transportation for grants to the Quincy
14 Regional Airport, the Decatur Airport, and the Williamson
15 County Regional Airport, pursuant to the I-FLY Act.

16 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

17 AWARDS AND GRANTS

18 Section 90. The sum of \$10,461,728, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2007, from the appropriation and
21 reappropriation concerning Highway Safety Grants heretofore
22 made in Article 61, Section 255 and Article 61A, Section 85
23 of Public Act 94-0798, as amended, is reappropriated from the

1 Road Fund to the Department of Transportation for local
2 highway safety projects by county and municipal governments,
3 state and private universities and other private entities.

4 Section 95. The sum of \$3,092,225, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2007, from the appropriation and
7 reappropriation concerning Section 163 Impaired Driving
8 Incentive Grants (.08 alcohol) heretofore made in Article 61,
9 Section 265 and Article 61A, Section 90 of Public Act 94-
10 0798, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for local highway safety
12 projects by county and municipal governments, state and
13 private universities and other private entities.

14 Section 100. The sum of \$5,622,293, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2007 from the appropriation and
17 reappropriation concerning Alcohol Traffic Safety Grants
18 (410) heretofore made in Article 61, Section 260 and Article
19 61A, Section 95 of Public Act 94-0798, as amended, is
20 reappropriated from the Road Fund to the Department of
21 Transportation for local highway safety projects by county
22 and municipal governments, state and private universities and
23 other private entities.

1 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

2 LUMP SUMS

3 Section 105. The sum of \$1,013,952, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2007, from the appropriation and
6 reappropriation heretofore made for public transportation
7 technical studies in Article 61, Section 170 and Article 61A,
8 Section 100 of Public Act 94-0798, as amended, is
9 reappropriated from the General Revenue Fund to the
10 Department of Transportation for the same purposes.

11 Section 110. The sum of \$356,686, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from the reappropriation
14 heretofore made in Article 61A, Section 103 of Public Act 94-
15 0798, as amended, is reappropriated from the General Revenue
16 Fund to the Department of Transportation for the
17 Intertownship Transportation Program for Northwest Suburban
18 Cook County.

19 Section 115. The sum of \$2,731,762, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2007, from the appropriation and
22 reappropriation heretofore made in Article 61, Section 175

1 and Article 61A, Section 105 of Public Act 94-0798, as
 2 amended, is reappropriated from the Federal Mass Transit
 3 Trust Fund to the Department of Transportation for federal
 4 reimbursement of transit studies as provided by the SAFETEA-
 5 LU.

6 Section 120. The following named sums, or so much
 7 thereof as may be necessary, and remains unexpended at the
 8 close of business on June 30, 2007, from the appropriations
 9 heretofore made in Article 61, Sections 25, 90, 95, 100, 105,
 10 110, 115, 120, 125, 130 and 135 of Public Act 94-0798, as
 11 amended, are reappropriated from the Road Fund to the
 12 Department of Transportation for the same purposes as
 13 follows:

14	Central Offices, Division of Highways	
15	For Purchase of Cars and Trucks	416,000
16	Day Labor	
17	For Purchase of Cars and Trucks	379,400
18	District 1, Schaumburg Office	
19	For Purchase of Cars and Trucks	6,674,072
20	District 2, Dixon Office	
21	For Purchase of Cars and Trucks	2,601,976
22	District 3, Ottawa Office	
23	For Purchase of Cars and Trucks	2,247,700

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the Office of the State Appellate Defender.

6	For Personal Services	13,661,533
7	For State Contribution to State Employees'	
8	Retirement System	1,574,492
9	For Social Security	1,045,107
10	For Contractual Services	2,331,626
11	For Travel	111,800
12	For Commodities	40,000
13	For Printing	28,100
14	For Equipment	62,400
15	For Electronic Data Processing	607,935
16	For Telecommunications	149,800
17	For Law Student Program	<u>0</u>
18	Total	\$19,612,793

19 Section 10. The following named amounts, or so much of
 20 those amounts as may be necessary, respectively, are
 21 appropriated from the General Revenue Fund to the Office of
 22 the State Appellate Defender for the ordinary and contingent
 23 expenses of the Post Conviction Unit.

24	For Personal Services	798,807
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1	For State Contribution to State Employees'	
2	Retirement System	90,910
3	For Social Security	60,344
4	For Contractual Services	211,101
5	For Travel	25,000
6	For Commodities	3,000
7	For Printing	3,000
8	For Equipment	10,500
9	For Electronic Data Processing	26,170
10	For Telecommunications	<u>16,900</u>
11	Total	\$1,245,732

12 Section 15. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, for the
 14 objects and purposes named, are appropriated to the office
 15 of the State Appellate Defender for expenses related to
 16 federally assisted programs to work on systemic sentencing
 17 issues appeals cases to which the agency is appointed.

18	Payable from State Appellate Defender	
19	Federal Trust Fund.	300,000
20	Required State Match:	
21	Payable from General Revenue Fund	80,000

22 Section 20. The sum of \$2,782,600, or so much thereof as
 23 may be necessary, is appropriated from the Capital Litigation

1 Trust Fund to the Office of the State Appellate Defender for
2 expenses incurred in providing assistance to trial attorneys
3 under item (c)(5) of Section 10 of the State Appellate
4 Defender Act.

5 Section 25. The sum of \$250,200, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Office of the State Appellate Defender for the
8 ordinary and contingent expenses of the Expungement Program.

9 Section 30. The sum of \$40,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Office of the State Appellate Defender to provide
12 statewide training to Public Defenders under the Public
13 Defender Training Program.

14 ARTICLE 62

15 Section 5. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, are
17 appropriated to the Office of the State's Attorneys Appellate
18 Prosecutor for the objects and purposes hereinafter named to
19 meet its ordinary and contingent expenses for the fiscal year
20 ending June 30, 2008:

21 For Personal Services:

1 Payable from General Revenue Fund for
2 Collective Bargaining Unit2,481,800
3 Payable from General Revenue Fund for
4 Administrative Unit850,300
5 Payable from State's Attorney Appellate
6 Prosecutor's County Fund679,600
7 For State Contribution to the State Employees'
8 Retirement System Pick Up:
9 Payable from General Revenue Fund for
10 Collective Bargaining Unit99,300
11 Payable from General Revenue Fund for
12 Administrative Unit34,100
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund27,200
15 For State Contribution to the State Employees' Retirement
16 System:
17 Payable from General Revenue Fund for
18 Collective Bargaining Unit286,100
19 Payable from General Revenue Fund for
20 Administrative Unit98,000
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund78,400
23 For State Contribution to Social Security:
24 Payable from General Revenue Fund for
25 Collective Bargaining Unit189,900

1 Payable from General Revenue Fund for
2 Administrative Unit65,100
3 Payable from State's Attorneys Appellate
4 Prosecutor's County Fund52,000
5 For County Reimbursement to State for Group Insurance:
6 Payable from State's Attorneys Appellate
7 Prosecutor's County Fund152,300
8 For Contractual Services:
9 Payable from General Revenue Fund354,100
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund614,700
12 For Contractual Services for Tax Objection Casework:
13 Payable from General Revenue Fund0
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund33,300
16 For Contractual Services for Rental of Real Property:
17 Payable from General Revenue Fund228,700
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund132,700
20 For Travel:
21 Payable from General Revenue Fund16,700
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund9,100
24 For Commodities:
25 Payable from General Revenue Fund14,900

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund9,400
3 For Printing:
4 Payable from General Revenue Fund4,900
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund3,600
7 For Equipment:
8 Payable from General Revenue Fund25,600
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund30,900
11 For Electronic Data Processing:
12 Payable from General Revenue Fund16,200
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund31,400
15 For Telecommunications:
16 Payable from General Revenue Fund20,900
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund34,700
19 For Operation of Automotive Equipment:
20 Payable from General Revenue Fund10,600
21 Payable from State's Attorneys Appellate
22 Prosecutor's County Fund8,300
23 For Law Intern Program:
24 Payable from General Revenue Fund100
25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund27,400

2 For Continuing Legal Education:

3 Payable from General Revenue Fund100

4 Payable from Continuing Legal Education

5 Trust Fund150,000

6 For Legal Publications:

7 Payable from General Revenue Fund3,500

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund13,900

10 For expenses for assisting County State's Attorneys for

11 services provided under the Illinois Public Labor Relations

12 Act:

13 For Personal Services:

14 Payable from General Revenue Fund88,000

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund51,000

17 For State Contribution to the State Employees' Retirement

18 System Pick Up:

19 Payable from General Revenue Fund3,600

20 Payable from State's Attorneys Appellate

21 Prosecutor's County Fund2,100

22 For State Contribution to the State Employees' Retirement

23 System:

24 Payable from General Revenue Fund10,200

25 Payable from State's Attorneys Appellate

1 Prosecutor's County Fund5,900

2 For Contribution to Social Security:

3 Payable from General Revenue Fund:6,800

4 Payable from State's Attorneys Appellate

5 Prosecutor's County Fund3,900

6 For County Reimbursement to State for Group Insurance:

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund14,500

9 For Contractual Services:

10 Payable from General Revenue Fund6,300

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund251,300

13 For Travel:

14 Payable from General Revenue Fund1,200

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund1,200

17 For Commodities:

18 Payable from General Revenue Fund600

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund800

21 For Equipment:

22 Payable from General Revenue Fund600

23 Payable from State's Attorneys Appellate

24 Prosecutor's County Fund1,200

25 For Operation of Automotive Equipment:

1 Payable from General Revenue Fund1,100

2 Payable from State's Attorneys Appellate

3 Prosecutor's County Fund1,100

4 For expenses pursuant to

5 Narcotics Profit Forfeiture Act:

6 Payable from Narcotics Profit Forfeiture Fund0

7 For Expenses Pursuant to Drug Asset

8 Forfeiture Procedure Act:

9 Payable from Narcotics Profit

10 Forfeiture Fund1,350,000

11 For Expenses Pursuant to P.A. 84-1340,

12 which requires the Office of the State's

13 Attorneys Appellate Prosecutor to conduct

14 training programs for Illinois State's Attorneys,

15 Assistant State's Attorneys and Law Enforcement

16 Officers on techniques and methods of

17 eliminating or reducing the trauma of testifying

18 in criminal proceedings for children who serve

19 as witnesses in such proceedings;

20 and other authorized criminal justice

21 training programs:

22 Payable from General Revenue Fund80,000

23 For Expenses Related to federally assisted

24 Programs to assist local

25 State's Attorneys including violent crimes,

1 drug related cases and cases arising under
2 the Narcotics Profit Forfeiture Act
3 on the request of the State's Attorney:
4 Payable from Special Federal Grant
5 Project Fund2,000,000
6 For Local Matching Purposes:
7 Payable from State's Attorneys Appellate
8 Prosecutor's County Fund0
9 For State Matching Purposes:
10 Payable from General Revenue Fund138,500
11 For Expenses Pursuant to Grant Agreements
12 For Training Grant Programs:
13 Payable from Continuing Legal Education
14 Trust Fund0
15 For Expenses Pursuant to the Capital
16 Crimes Litigation Act:
17 Payable from the Capital Litigation
18 Trust Fund500,000
19 For Appropriation to the State Treasurer
20 for Expenses Incurred by State's Attorneys
21 other than Cook County:
22 Payable from the Capital Litigation
23 Trust Fund1,000,000
24 For Appropriation to the State's Attorneys
25 Appellate Prosecutor for a grant to the

1 Cook County State's Attorney for expenses
 2 incurred in filing appeals in Cook County2,700,000
 3 (Total, \$15,109,700;
 4 General Revenue Fund, \$7,837,800;
 5 Office of the State's Attorneys Appellate
 6 Prosecutor's County Fund, \$2,271,900;
 7 Continuing Legal Education Trust Fund, \$150,000;
 8 Narcotics Profit Forfeiture Fund, \$1,350,000;
 9 Special Federal Grant Project Funds, \$2,000,000;
 10 Capital Litigation Trust Fund, \$1,500,000)

ARTICLE 63

11
 12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

16 Payable from General Revenue Fund:
 17
 18 For Personal Services478,000
 19 For State Contributions to State
 20 Employees' Retirement System53,500
 21 For State Contributions to
 22 Social Security37,000
 23 For Contractual Services1,043,000
 24 For Travel4,000

1	For Commodities	1,000
2	For Printing	7,000
3	For Equipment	7,000
4	For Electronic Data Processing	14,000
5	For Telecommunications	63,000
6	For Operation of Auto Equipment	7,000
7	For Training and Education	207,000
8	For costs and services related	
9	to ILEAS/MABAS administration	<u>125,000</u>
10	Total	\$2,046,500
11	Payable from Radiation Protection Fund:	
12	For Personal Services	0
13	For State Contributions to State	
14	Employees' Retirement System	0
15	For State Contributions to	
16	Social Security	0
17	For Group Insurance	0
18	For Contractual Services	25,000
19	For Travel	5,000
20	For Commodities	1,000
21	For Printing	1,000
22	For Electronic Data Processing	25,000
23	For Telecommunications Services	11,000
24	For Operation of Auto Equipment	<u>5,000</u>
25	Total	\$73,000

1 Payable from Nuclear Safety Emergency
2 Preparedness Fund:
3 For Personal Services1,774,500
4 For State Contributions to State
5 Employees' Retirement System198,600
6 For State Contributions to
7 Social Security136,000
8 For Group Insurance385,000
9 For Contractual Services650,000
10 For Travel12,000
11 For Commodities6,000
12 For Printing1,000
13 For Equipment22,000
14 For Electronic Data Processing446,000
15 For Telecommunications Services199,000
16 For Operation of Auto Equipment 0
17 Total \$3,830,100
18 Payable from the Emergency Management
19 Preparedness Fund:
20 For an Emergency Management
21 Preparedness Program4,059,000
22 Payable from the Federal Civil Preparedness
23 Administrative Fund:
24 For Terrorism Preparedness and
25 Training costs in the current

1 and prior years148,200,000
 2 For Terrorism Preparedness and
 3 Training costs in the current
 4 and prior years in the Chicago
 5 Urban Area179,500,000
 6 Payable from the September 11th Fund:
 7 For grants, contracts, and administrative
 8 expenses pursuant to 625 ILCS 5/3-653,
 9 including prior year costs100,000

10 Whenever it becomes necessary for the State or any
 11 governmental unit to furnish in a disaster area emergency
 12 services directly related to or required by a disaster and
 13 existing funds are insufficient to provide such services, the
 14 Governor may, when he considers such action in the best
 15 interest of the State, release funds from the General Revenue
 16 disaster relief appropriation in order to provide such
 17 services or to reimburse local governmental bodies furnishing
 18 such services. Such appropriation may be used for payment of
 19 the Illinois National Guard when called to active duty in
 20 case of disaster, and for the emergency purchase or renting
 21 of equipment and commodities. Such appropriation shall be
 22 used for emergency services and relief to the disaster area
 23 as a whole and shall not be used to provide private relief to
 24 persons sustaining property damages or personal injury as a

1 result of a disaster.

2 Payable from General Revenue Fund:

3 For disaster relief costs incurred
4 in current and prior years500,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Emergency Management Agency for grants to
8 local emergency organizations for objects and purposes
9 hereinafter named:

10 Payable from the Federal Hardware

11 Assistance Fund:

12 For Communications and Warning Systems500,000
13 For Emergency Operating Centers500,000

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the Illinois
16 Emergency Management Agency for the objects and purposes
17 hereinafter named:

18 OPERATIONS

19 Payable from General Revenue Fund:

20 For Personal Services1,062,000
21 For State Contributions to State Employees'
22 Retirement System118,900

1	For State Contributions to Social Security	81,000
2	For Contractual Services	72,000
3	For Travel	6,000
4	For Commodities	3,000
5	For Printing	5,000
6	For Equipment	101,000
7	For Electronic Data Processing	0
8	For Telecommunications	121,000
9	For Operation of Auto Equipment	<u>50,000</u>
10	Total	\$1,619,900
11	Payable from Nuclear Safety Emergency	
12	Preparedness Fund:	
13	For Personal Services	1,210,200
14	For State Contributions to State Employees'	
15	Retirement System	135,400
16	For State Contributions to Social Security	92,800
17	For Group Insurance	330,000
18	For Contractual Services	144,000
19	For Travel	31,000
20	For Commodities	24,000
21	For Printing	3,000
22	For Equipment	150,000
23	For Electronic Data Processing	0
24	For Telecommunications	81,000
25	For Operation of Auto Equipment	<u>80,000</u>

1	Total	\$2,281,400
2	Payable from the Emergency Management	
3	Preparedness Fund:	
4	For an Emergency Management	
5	Preparedness Program	4,200,000
6	Payable from Federal Civil Preparedness	
7	Administrative Fund:	
8	For Training and Education	400,000

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 RADIATION SAFETY

14	Payable from Radiation Protection Fund:	
15	For Personal Services	3,001,600
16	For State Contributions to State	
17	Employees' Retirement System	336,000
18	For State Contributions to	
19	Social Security	229,100
20	For Group Insurance	595,000
21	For Contractual Services	229,000
22	For Travel	100,000
23	For Commodities	13,000
24	For Printing	30,000

1	For Equipment	46,000
2	For Electronic Data Processing	10,000
3	For Telecommunications	45,000
4	For Operation of Auto	4,000
5	For Refunds	100,000
6	For reimbursing other governmental	
7	agencies for their assistance in	
8	responding to radiological emergencies	<u>100,000</u>
9	Total	\$4,838,700

10 Section 25. The amount of \$1,250,000, or so much thereof
 11 as may be necessary, is appropriated from the Indoor Radon
 12 Mitigation Fund to the Illinois Emergency Management Agency
 13 for current and prior year expenses relating to the federally
 14 funded State Indoor Radon Abatement Program.

15 Section 30. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19 NUCLEAR FACILITY SAFETY

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	4,195,800
23	For State Contributions to State	

1	Employees' Retirement System	469,700
2	For State Contributions to	
3	Social Security	320,700
4	For Group Insurance	725,000
5	For Contractual Services	784,000
6	For Travel	100,000
7	For Commodities	237,000
8	For Printing	1,000
9	For Equipment	564,000
10	For Electronic Data Processing	0
11	For Telecommunications Services	633,000
12	For Operation of Auto	<u>11,000</u>
13	Total	\$8,041,200

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the Illinois
 16 Emergency Management Agency for the objects and purposes
 17 hereinafter named:

18 DISASTER ASSISTANCE AND PREPAREDNESS

19 Payable from General Revenue Fund:

20	For Personal Services	422,000
21	For State Contributions to State	
22	Employees' Retirement System	47,200
23	For State Contributions to Social	
24	Security	32,000

1	For Contractual Services	3,000
2	For Travel	2,000
3	For Commodities	1,000
4	For Printing	1,000
5	For Telecommunications Services	8,000
6	For Operation of Automotive Equipment	0
7	For State Share of Individual and Household	
8	Grant Program for Disaster Declarations	
9	in Current and Prior Years:	<u>492,000</u>
10	Total	\$1,008,200
11	Payable from Nuclear Safety Emergency Preparedness Fund:	
12	For Personal Services	571,100
13	For State Contributions to State	
14	Employees' Retirement System	63,900
15	For State Contributions to Social	
16	Security	43,200
17	For Group Insurance	133,000
18	For Contractual Services	97,000
19	For Travel	35,000
20	For Commodities	12,000
21	For Printing	3,000
22	For Equipment	5,000
23	For Electronic Data Processing	0
24	For Telecommunications Services	13,000
25	For Operation of Automotive Equipment	0

1	For compensation to local governments	
2	for expenses attributable to implementation	
3	and maintenance of plans and programs	
4	authorized by the Nuclear Safety	
5	Preparedness Act	<u>650,000</u>
6	Total	\$1,626,200
7	Payable from the Federal Aid Disaster Fund:	
8	For Federal Disaster Declarations:	
9	In Current and Prior Years	50,000,000
10	For State administration of the	
11	Federal Disaster Relief Program	1,000,000
12	Disaster Relief - Hazard Mitigation	
13	in Current and Prior Years	40,000,000
14	For State administration of the	
15	Hazard Mitigation Program	<u>1,000,000</u>
16	Total	\$92,000,000
17	Payable from the Emergency Planning and Training Fund:	
18	For Activities as a Result of the Illinois	
19	Emergency Planning and Community Right	
20	To Know Act	150,000
21	Payable from the Nuclear Civil Protection Planning Fund:	
22	For Federal Projects	500,000
23	For Mitigation Assistance	<u>3,000,000</u>
24	Total	\$3,650,000
25	Payable from the Federal Civil Preparedness Administrative	

1 Fund:

2 For Training and Education2,091,000

3 Payable from the Emergency Management Preparedness Fund:

4 For Emergency Management Preparedness4,500,000

5 Section 40. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Illinois Emergency Management Agency for the objects
8 and purposes hereinafter enumerated:

9 ENVIRONMENTAL SAFETY

10 Payable from Nuclear Safety Emergency

11 Preparedness Fund:

12 For Personal Services1,817,100

13 For State Contributions to State

14 Employees' Retirement System203,400

15 For State Contributions to

16 Social Security138,800

17 For Group Insurance341,000

18 For Contractual Services418,000

19 For Travel33,000

20 For Commodities77,000

21 For Printing2,000

22 For Equipment146,000

23 For Electronic Data Processing0

24 For Telecommunications13,000

1	For Operation of Auto	<u>13,000</u>
2	Total	\$3,202,300
3	Payable from Low-Level Radioactive Waste	
4	Facility Development and Operation Fund:	
5	For Refunds for Overpayments made by Low-	
6	Level Waste Generators	5,000

7 Section 45. The sum of \$1,060,000, or so much thereof as
8 may be necessary, is appropriated from the Radiation
9 Protection Fund to the Illinois Emergency Management Agency
10 for licensing facilities where radioactive uranium and
11 thorium mill tailings are generated or located, and related
12 costs for regulating the decontamination and decommissioning
13 of such facilities and for identification, decontamination
14 and environmental monitoring of unlicensed properties
15 contaminated with such radioactive mill tailings.

16 Section 50. The sum of \$561,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for the purpose of funding costs related to environmental
20 cleanup of the Ottawa Radiation Areas Superfund Project under
21 cooperative agreements with the Federal Government.

22 Section 55. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for recovery and remediation of radioactive materials and
4 contaminated facilities or properties when such expenses
5 cannot be paid by a responsible person or an available
6 surety.

7 Section 60. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the Radiation
9 Protection Fund to the Illinois Emergency Management Agency
10 for local responder training, demonstrations, research,
11 studies and investigations under funding agreements with the
12 Federal Government.

13 Section 65. The sum of \$100,000, or so much thereof as
14 may be necessary, is appropriated from the Nuclear Safety
15 Emergency Preparedness Fund to the Illinois Emergency
16 Management Agency for related training and travel expenses
17 and to reimburse the Illinois State Police and the Illinois
18 Commerce Commission for costs incurred for activities related
19 to inspecting and escorting shipments of spent nuclear fuel,
20 high-level radioactive waste, and transuranic waste in
21 Illinois as provided under the rules of the Agency.

22 Section 70. The sum of \$190,000, or so much thereof as

1 may be necessary, is appropriated from the Sheffield Agreed
2 Order Fund to the Illinois Emergency Management Agency for
3 the care, maintenance, monitoring, testing, remediation and
4 insurance of the low-level radioactive waste disposal site
5 near Sheffield, Illinois.

6 Section 75. The sum of \$602,000, or so much thereof as
7 may be necessary, is appropriated from the Low-Level
8 Radioactive Waste Facility Development and Operation Fund to
9 the Illinois Emergency Management Agency for use in
10 accordance with Section 14(a) of the Illinois Low-Level
11 Radioactive Waste Management Act for costs related to
12 establishing a low-level radioactive waste disposal facility.

13 Section 80. The sum of \$389,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Emergency Management Agency for costs
16 and expenses related to or in support of a public safety
17 shared services center.

18 Section 85. The sum of \$156,000, or so much thereof as
19 may be necessary, is appropriated from the Radiation
20 Protection Fund to the Illinois Emergency Management Agency
21 for costs and expenses related to or in support of a public
22 safety shared services center.

1 Section 90. The sum of \$379,000, or so much thereof as
 2 may be necessary, is appropriated from the Emergency
 3 Management Preparedness Fund to the Illinois Emergency
 4 Management Agency for costs and expenses related to or in
 5 support of a public safety shared services center.

6 Section 95. The sum of \$963,000, or so much thereof as
 7 may be necessary, is appropriated from the Nuclear Safety
 8 Emergency Preparedness Fund to the Illinois Emergency
 9 Management Agency for costs and expenses related to or in
 10 support of a public safety shared services center.

11 ARTICLE 64

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the ordinary and contingent expenses of the Office of the
 15 State Fire Marshal, as follows:

16 GENERAL OFFICE

17 Payable from the Fire Prevention Fund:

18	For Personal Services	8,234,300
19	For State Contributions to the State	
20	Employees' Retirement System	921,900
21	For State Contributions to Social Security	576,600

1	For Group Insurance	1,999,100
2	For Contractual Services	1,030,000
3	For Travel	129,700
4	For Commodities	91,000
5	For Printing	63,400
6	For Equipment	430,000
7	For Electronic Data Processing	1,243,000
8	For Telecommunications	198,500
9	For Operation of Auto Equipment	309,000
10	For Refunds	<u>4,000</u>
11	Total	\$15,230,500
12	Payable from the Underground Storage Tank Fund:	
13	For Personal Services	1,654,400
14	For State Contributions to the State	
15	Employees' Retirement System	185,200
16	For State Contributions to Social Security	111,000
17	For Group Insurance	414,600
18	For Contractual Services	270,900
19	For Travel	25,000
20	For Commodities	8,000
21	For Printing	6,000
22	For Equipment	161,500
23	For Electronic Data Processing	115,000
24	For Telecommunications	47,000
25	For Operation of Auto Equipment	60,000

1	For Refunds	10,000
2	For Expenses of Hearing Officers	<u>75,000</u>
3	Total	\$3,143,600

4 Section 10. The sum of \$627,900, or so much thereof as
5 may be necessary, is appropriated from the Fire Prevention
6 Fund to the Office of the State Fire Marshal for costs and
7 expenses related to or in support of a public safety shared
8 services center.

9 Section 15. The sum of \$1,000,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for
12 administrative expenses of the Elevator Safety and Regulation
13 Act.

14 Section 20. The sum of \$185,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois
16 Firefighters' Memorial Fund to the Office of the State Fire
17 Marshal for expenses related to the maintenance of the
18 Illinois Firefighters' Memorial, holding the annual Fallen
19 Firefighter Ceremony, and other expenses as allowed under
20 Public Act 91-0832.

21 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Office of the State Fire Marshal as follows:

3 Payable from the Fire Prevention Fund:

4 For Fire Prevention Training69,000

5 For Expenses of Fire Prevention

6 Awareness Program80,000

7 For Expenses of Arson Education

8 and Seminars42,000

9 For expenses of new fire chiefs training44,000

10 For expenses of hearing officers25,000

11 Total \$260,000

12 Payable from the Fire Prevention Fund:

13 For Expenses of Life Safety Code Program20,000

14 For Expenses of the Risk Watch/Remember

15 When program40,000

16 Payable from the Fire Prevention Division Fund:

17 For Expenses of the U.S. Resource

18 Conservation and Recovery Act

19 Underground Storage Program257,700

20 Payable from the Emergency Response

21 Reimbursement Fund:

22 For Hazardous Material Emergency

23 Response Reimbursement 5,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6	For Chicago Fire Department Training Program	1,950,300
7	For payment to local governmental agencies	
8	which participate in the State Training	
9	Programs	1,000,000
10	For Regional Training Grants	500,000
11	For payments in accordance with	
12	Public Act 93-0169	<u>25,000</u>
13	Total	\$3,475,300

14 Section 35. The sum of \$1,000, or so much thereof as may
15 be necessary, is appropriated from the Fire Prevention Fund
16 to the Office of the State Fire Marshal for grants available
17 for the development of new fire districts.

18 Section 40. The sum of \$550,000, or so much thereof as
19 may be necessary, is appropriated from the Underground
20 Storage Tank Fund to the Office of the State Fire Marshal for
21 a grant to the City of Chicago for Administrative Costs
22 incurred as a result of the State's Underground Storage
23 Program.

1 Section 45. The sum of \$1,000,000, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention
3 Fund to the Office of the State Fire Marshal for grants
4 available for the development of local government fire
5 prevention.

6 Section 50. The sum of \$125,000, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for grants
9 available for costs and services related to ILEAS/MABAS
10 administration.

11 Section 55. The sum of \$430,000, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2007, from an appropriation heretofore
14 made for such purpose in Article 65, Section 5 of Public Act
15 94-0798, is reappropriated from the Fire Prevention Fund to
16 the Office of the State Fire Marshal for equipment purchases.

17 Section 60. The sum of \$714,200, or so much thereof as
18 may be necessary, is appropriated from the Fire Prevention
19 Fund to the Office of the State Fire Marshal for grants
20 available for the NITE project.

1 ARTICLE 65

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Capital Development Board:

6 GENERAL OFFICE

7 Payable from Capital Development Fund:

8	For Personal Services	4,956,300
9	For State Contributions to State	
10	Employees' Retirement System	554,900
11	For State Contributions to	
12	Social Security	366,800
13	For Group Insurance	1,124,800
14	For Contractual Services	267,000
15	For Travel	32,200
16	For Commodities	34,500
17	For Equipment	10,000
18	For Telecommunications Services	108,800
19	For Operation of Auto Equipment	24,100
20	For Operational Expenses	<u>352,116</u>
21	Total	\$7,831,516

22 Payable from Capital Development Board Revolving Fund:

23	For Personal Services	2,992,300
24	For State Contributions to State	

1	Employees' Retirement System	335,000
2	For State Contributions to Social Security	221,500
3	For Group Insurance	799,200
4	For Contractual Services	298,100
5	For Travel	210,600
6	For Commodities	11,400
7	For Printing	17,200
8	For Equipment	0
9	For Electronic Data Processing	185,200
10	For Telecommunications Services	<u>119,500</u>
11	Total	\$5,190,000
12	Payable from the School Infrastructure Fund:	
13	For operational purposes relating to	
14	the School Infrastructure Program	550,000

Section 10. The sum of \$180,600, or so much thereof as may be necessary, is appropriated from the Capital Development Fund to the Capital Development Board for costs and expenses related to or in support of an environment and economic development shared services enter.

15 ARTICLE 66

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes named, to meet the
2 ordinary and contingent expenses of the Judicial Inquiry
3 Board:

4	For Personal Services	306,386
5	For State Contributions to State Employees'	
6	Retirement System	33,859
7	For Retirement - Pension pick-up	11,752
8	For State Contributions to Social Security	22,475
9	For Contractual Services	300,000
10	For Travel	25,000
11	For Commodities	1,500
12	For Printing	6,900
13	For Equipment	4,079
14	For EDP	0
15	For Telecommunications	7,800
16	For Operations of Auto Equipment	<u>3,000</u>
17	Total	\$722,751

18 ARTICLE 67

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Law Enforcement
23 Training Standards Board:

1 OPERATIONS

2 Payable from the Traffic and Criminal

3 Conviction Surcharge Fund:

4 For Personal Services1,275,700

5 For State Contributions to State

6 Employees' Retirement System142,800

7 For State Contributions to

8 Social Security101,700

9 For Group Insurance365,600

10 For Contractual Services325,500

11 For Travel34,000

12 For Commodities10,000

13 For Printing5,000

14 For Equipment20,000

15 For Electronic Data Processing68,800

16 For Telecommunications Services34,900

17 For Operation of Auto Equipment22,000

18 For payment of and/or services

19 related to the administration of

20 investigations pursuant to P.A. 93-065510,000

21 For costs and expenses related to or in support

22 of a public safety shared services center22,400

23 Total \$2,438,400

24 Payable from the Police Training Board Services Fund:

25 For payment of and/or services

1 related to law enforcement training
 2 in accordance with statutory provisions
 3 of the Law Enforcement Intern
 4 Training Act100,000

5 Payable from the Death Certificate Surcharge Fund:

6 For payment of and/or services
 7 related to death investigation
 8 in accordance with statutory
 9 provisions of the Vital Records Act400,000

10 Payable from the Law Enforcement Camera

11 Grant Fund:

12 For grants to units of
 13 local government in Illinois
 14 related to installing video cameras
 15 in law enforcement vehicles and
 16 training law enforcement officers
 17 in the operation of the cameras in
 18 accordance with statutory provisions
 19 of the Law Enforcement Camera
 20 Grant Act100,000

21 Section 10. The following named amount, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, is appropriated to the Law
 24 Enforcement Training Standards Board as follows:

1 GRANTS-IN-AID

2 Payable from the Traffic and Criminal
3 Conviction Surcharge Fund:
4 For payment of and/or reimbursement
5 of training and training services
in accordance with statutory provisions11,109,400

6 ARTICLE 68

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to meet the ordinary and contingent expenses of the Prisoner
10 Review Board for the fiscal year ending June 30, 2008:

11 PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services813,000
13 For Employee Retirement Contributions
14 Paid by Employer0
15 For State Contributions to State
16 Employees' Retirement System94,000
17 For State Contributions to
18 Social Security62,200
19 For Contractual Services189,681
20 For Travel86,700
21 For Commodities11,477
22 For Printing10,800

1	For Equipment	0
2	For Electronic Data Processing	18,000
3	For Telecommunications Services	<u>20,200</u>
4	Total	\$1,306,058

5 Section 10. The amount of \$15,000, or so much thereof as
6 may be necessary, is appropriated to the Prisoner Review
7 Board from the General Revenue Fund for expenses relating to
8 the victim notification units.

9 Section 15. The amount of \$400,000, or so much thereof
10 as may be necessary, is appropriated from the Prisoner Review
11 Board Vehicle and Equipment Fund to the Prisoner Review Board
12 for all costs associated with the purchase and operation of
13 vehicles and equipment.

14 ARTICLE 69

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 from the General Revenue Fund for the objects and purposes
18 hereinafter named, to meet the ordinary and contingent
19 expenses of the State Police Merit Board:

20	For Personal Services	356,600
21	For State Contributions to State	

1	Employees' Retirement System	41,100
2	For State Contributions to	
3	Social Security	27,300
4	For Contractual Services	387,150
5	For Travel	7,000
6	For Commodities	6,000
7	For Printing	6,000
8	For Equipment	0
9	For Electronic Data Processing	9,000
10	For Telecommunications Services	14,000
11	For Operation of Automotive Equipment	<u>3,000</u>
12	Total	\$857,150

13 ARTICLE 70

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Illinois Criminal
18 Justice Information Authority:

19 OPERATIONS

20 Payable from General Revenue Fund:

21	For Personal Services	1,375,000
22	For State Contributions to State	
23	Employees' Retirement System	153,900

1	For State Contributions to	
2	Social Security	95,800
3	For Contractual Services	331,700
4	For Travel	11,200
5	For Commodities	12,000
6	For Printing	13,500
7	For Equipment	5,500
8	For Electronic Data Processing	165,000
9	For Telecommunications Services	44,100
10	For Operation of Auto Equipment	<u>13,500</u>
11	Total	\$2,221,200

12 Section 10. The following named sums, or so much thereof
13 as may be necessary, are appropriated from the Illinois
14 Criminal Justice Information Authority for costs and expenses
15 related to or in support of the Public Safety shared services
16 center:

17	Payable from the General Revenue Fund	170,700
18	Payable from the Motor Vehicle Theft	
19	Prevention Trust Fund	79,900
20	Payable from the Criminal Justice Trust Fund	700,000
21	Payable from the Juvenile Accountability	
22	Incentive Block Grant Fund	<u>100,000</u>
23	Total	\$1,050,600

1 Section 15. The sum of \$37,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to local units of
 5 government and non-profit organizations.

6 Section 20. The sum of \$12,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Criminal
 8 Justice Trust Fund to the Illinois Criminal Justice
 9 Information Authority for awards and grants to state
 10 agencies.

11 Section 25. The following named sums, or so much thereof
 12 as may be necessary, are appropriated to the Illinois
 13 Criminal Justice Information Authority for activities
 14 undertaken in support of federal assistance programs
 15 administered by units of state and local government and non-
 16 profit organizations:

17	Payable from the General Revenue Fund	810,000
18	Payable from the Criminal Justice	
19	Trust Fund	<u>5,800,000</u>
20	Total	\$6,610,000

21 Section 30. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the Illinois

1 Criminal Justice Information Authority for awards and grants
 2 and other monies received from federal agencies, from other
 3 units of government, and from private/not-for-profit
 4 organizations for activities undertaken in support of
 5 investigating issues in criminal justice and for undertaking
 6 other criminal justice information projects:

7 Payable from the Criminal Justice

8 Trust Fund	1,700,000
9 Payable from the Criminal Justice	
10 Information Projects Fund	<u>400,000</u>
11 Total	\$2,100,000

12 Section 35. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Illinois Criminal Justice Information Authority for awards,
 16 grants and operational support to implement the Motor Vehicle
 17 Theft Prevention Act:

18 Payable from the Motor Vehicle

19 Theft Prevention Trust Fund:

20 For Personal Services	154,800
21 For other Ordinary and Contingent Expenses	157,400
22 For Awards and Grants to federal	
23 and state agencies, units of local	
24 government, corporations, and	

1	neighborhood, community and business	
2	organizations to include operational	
3	activities and programs undertaken	
4	by the Authority in support of the	
5	Motor Vehicle Theft Prevention Act	6,500,000
6	For Refunds	<u>75,000</u>
7	Total	\$6,887,200

8 Section 40. The sum of \$40,000,000, or so much thereof
9 as may be necessary, is appropriated from the Criminal
10 Justice Trust Fund to the Illinois Criminal Justice
11 Information Authority for awards and grants to state agencies
12 and units of local government, to include operational
13 activities and programs undertaken by the Authority, in
14 support of Federal Crime Bill Initiatives.

15 Section 45. The sum of \$4,500,000, or so much thereof as
16 may be necessary, is appropriated from the Juvenile
17 Accountability Incentive Block Grant Trust Fund to the
18 Illinois Criminal Justice Information Authority for awards
19 and grants to state agencies and units of local government,
20 including operational expenses of the Authority in support of
21 the Juvenile Accountability Incentive Block Grant program.

1 Fund to the Southwestern Illinois Development Authority for
2 replenishment of a draw on the debt service reserve fund
3 backing bonds issued on behalf of Alton Business Center
4 Business Park.

5 Section 20. The sum of \$1,391,143, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Southwestern Illinois Development Authority for
8 replenishment of a draw on the debt service reserve fund
9 backing bonds issued on behalf of Laclede Steel-Illinois.

10

ARTICLE 75

Section 5. The sum of \$40,782,000, or so much thereof as
may be necessary, is appropriated from the Illinois Sports
Facilities Fund to the Illinois Sports Facilities Authority
for its corporate purposes

11

ARTICLE 76

12 Section 5. The sum of \$307,200, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Upper Illinois River Valley Development Authority
15 for replenishment of a draw on the Debt Service Reserve Fund
16 backing bonds issued on behalf of Waste Recovery - Illinois.

17

ARTICLE 77

1 Section 5. The following amounts, or so much thereof as
2 may be necessary, respectively, are appropriated for the
3 objects and purposes named, to meet the ordinary and
4 contingent expenses of the Illinois Violence Prevention
5 Authority:

6 Payable from the Violence Prevention Fund:

7	For Personal Services	512,400
8	For State Contributions to State	
9	Employees' Retirement System	57,300
10	For State Contribution to	
11	Social Security	39,200
12	For Group Insurance	118,400
13	For Contractual Services	43,000
14	For Travel	20,000
15	For Commodities	3,000
16	For Printing	10,000
17	For Equipment	1,000
18	For Electronic Data Processing	2,000
19	For Telecommunications Services	<u>2,000</u>
20	Total	\$808,300

21 Payable from the General Revenue Fund:

22	For Contractual Services	<u>36,500</u>
23	Total	\$36,500

1 GENERAL OFFICE

2 For Personal Services:

3 Regular Positions4,567,000

4 Arbitrators3,595,500

5 Court Reporters1,422,000

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System526,600

10 For Arbitrators' Retirement System414,000

11 For Court Reporters' Retirement System164,000

12 For State Contributions to

13 Social Security733,800

14 For Group Insurance2,686,000

15 For Contractual Services380,000

16 For Travel230,000

17 For Commodities45,500

18 For Printing35,000

19 For Equipment50,000

20 For Telecommunications Services110,000

21 Total \$14,959,400

22 ELECTRONIC DATA PROCESSING

23 For Personal Services665,000

24 For State Contributions to State

25 Employees' Retirement System76,600

1	For State Contributions to	
2	Social Security	50,800
3	For Contractual Services	140,000
4	For Travel	2,500
5	For Commodities	2,000
6	For Printing	2,000
7	For Equipment	12,000
8	For Telecommunications Services	<u>60,000</u>
9	Total	\$1,010,900

10 Section 10. In addition to the amounts heretofore
11 appropriated, the following named amount, or so much thereof
12 as may be necessary, is appropriated from the Illinois
13 Workers' Compensation Commission Operations Fund to the
14 Illinois Workers' Compensation Commission for the project
15 hereinafter enumerated:

16 PEORIA OFFICE

17 For rent, staffing and equipment to operate
18 an office in Peoria

	114,000
--	---------

19 Section 15. The amount of \$115,000, or so much thereof
20 as may be necessary, is appropriated from the Illinois
21 Workers' Compensation Commission Operations Fund to the
22 Illinois Workers' Compensation Commission for printing and
23 distribution of Workers' Compensation handbooks containing

1 information as to the rights and obligations of employers.

2 Section 20. The amount of \$244,200, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Workers' Compensation Commission Operations Fund to the
5 Illinois Workers' Compensation Commission for the
6 implementation and operation of an accident reporting system.

7 Section 25. The sum of \$118,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Workers'
9 Compensation Commission Operations Fund to the Illinois
10 Workers' Compensation Commission for all costs associated
11 with the establishment and operation of a satellite office in
12 the Metro East area.

13 Section 30. The amount of \$800,000, or so much thereof
14 as may be necessary, is appropriated from the Illinois
15 Workers' Compensation Commission Operations Fund to Illinois
16 Workers' Compensation Commission for costs associated with
17 the establishment, administration and operations of the
18 Insurance Compliance Division of the workers' compensation
19 anti-fraud program administered by Illinois Workers'
20 Compensation Commission.

21 Section 35. The amount of \$940,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Workers' Compensation Commission Operations Fund to Illinois
 3 Workers' Compensation Commission for all costs associated
 4 with the establishment, administration and operation of a
 5 third Commission panel.

6 Section 40. The amount of \$250,000, or so much thereof
 7 as may be necessary, is appropriated from the Illinois
 8 Workers' Compensation Commission Operations Fund to Illinois
 9 Workers' Compensation Commission for costs associated with
 10 the establishment of the Medical Fee Schedule and other
 11 provisions of the Workers' Compensation Act.

12 ARTICLE 79

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the ordinary and contingent expenses of the Department on
 16 Aging:

17 DIVISION OF THE EXECUTIVE OFFICE

18 Payable from General Revenue Fund:

19	For Personal Services	627,100
20	For State Contributions to State	
21	Employees' Retirement System	70,200
22	For State Contributions to Social Security	48,000

1	For Contractual services	49,500
2	For Travel	33,600
3	For Commodities	200
4	For costs associated with the Shared	
5	Services Initiative and other	
6	operational expenses	<u>138,300</u>
7	Total	\$966,900

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the ordinary and contingent expenses of the Department on
11 Aging:

12 DIVISION OF FINANCE AND ADMINISTRATION

13 Payable from General Revenue Fund:

14	For Personal Services	665,400
15	For State Contributions to State	
16	Employees' Retirement System	74,500
17	For State Contributions to Social Security	50,900
18	For Contractual Services	321,900
19	For Travel	10,000
20	For Commodities	20,400
21	For Electronic Data Processing	120,400
22	For Equipment	15,200
23	For Telecommunications	66,200
24	For Operation of Auto Equipment	3,400

1	For costs associated with the Shared	
2	Services Initiative and other	
3	operational expenses	<u>663,200</u>
4	Total	\$2,011,500
5	Payable from Services for Older	
6	Americans Fund:	
7	For Personal Services	281,900
8	For State Contributions to State	
9	Employees' Retirement System	31,600
10	For State Contributions to Social Security	21,600
11	For Group Insurance	70,000
12	For Contractual Services	76,300
13	For Travel	10,000
14	For Commodities	6,500
15	For Printing	12,800
16	For Equipment	1,100
17	For Telecommunications	14,000
18	For Operations of Auto Equipment	2,400
19	For costs associated with the Shared	
20	Services Initiative and other	
21	operational expenses	<u>389,600</u>
22	Total	\$917,800

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF HOME AND COMMUNITY SERVICES

4 Payable from General Revenue Fund:

5	For Personal Services	651,400
6	For State Contributions to State	
7	Employees' Retirement System	72,900
8	For State Contributions to Social Security	49,800
9	For Travel	20,000
10	For Commodities	<u>500</u>
11	Total	\$794,600

12 Payable from Services for Older

13 Americans Fund:

14	For Personal Services	1,154,000
15	For State Contributions to State	
16	Employees' Retirement System	129,200
17	For State Contributions to Social Security	88,300
18	For Group Insurance	272,000
19	For Contractual Services	15,000
20	For Travel	<u>52,100</u>
21	Total	\$1,710,600

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:
2 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT
3 Payable from General Revenue Fund:
4 For Personal Services 203,400
5 For State Contributions to State
6 Employees' Retirement System22,800
7 For State Contributions to Social Security15,600
8 For Travel20,000
9 For Commodities 500
10 Total \$262,300
11 Payable from Services for Older
12 Americans Fund:
13 For Personal Services299,100
14 For State Contributions to State
15 Employees' Retirement System33,500
16 For State Contributions to Social Security22,900
17 For Group Insurance80,000
18 For Contractual Services15,000
19 For Travel 10,000
20 Total \$460,500

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the ordinary and contingent expenses of the Department on
24 Aging:

1 Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Expenses of the Provisions of
6 the Elder Abuse and Neglect Act 11,041,400

7 For Expenses of the Intergenerational
8 Programs60,900

9 For Expenses of the Illinois Department
10 on Aging for Monitoring and Support
11 Services296,900

12 For Expenses of the Illinois
13 Council on Aging12,200

14 For Expenses of the Alzheimer's Task Force
15 And Conference12,400

16 For Expenses of the Senior Employment
17 Specialist Program264,300

18 For Expenses of the Grandparents
19 Raising Grandchildren Program336,500

20 For expenses associated with Home Delivered
21 Meals (non-formula)2,000,000

22 For Expenses of the Senior Meal Program34,500

23 For Expenses of the Alzheimer's
24 Initiative and Related Programs104,700

25 For Administrative Expenses of the

1 Red Tape Cutter Program9,800
 2 For Expenses for Senior Transportation200,000
 3 For Expenses of the Senior Helpline1,468,400
 4 For expenses associated with Ombudsman Program450,000
 5 Total \$16,292,000

6 Payable from Services for Older

7 Americans Fund:

8 For Expenses of Senior Meal Program 52,100
 9 For Purchase of Training Services148,300
 10 For Expenses of the Discretionary
 11 Government Projects6,405,000

12 Total \$6,605,400

13 Payable from the Department on Aging's

14 Special Projects Fund:

15 For Expenses of Private Partnership
 16 Projects 45,000

17 Section 35. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 for the ordinary and contingent expenses of the Department on
 20 Aging:

21 DISTRIBUTIVE ITEMS

22 GRANTS-IN-AID

23 Payable from General Revenue Fund:

24 For grants and for administrative

1 expenses associated with the purchase
2 of services covered by the Community
3 Care Program, including prior year costs327,244,100
4 For grants for a Needs Assessment
5 Study of the Elderly in the
6 South Suburbs0
7 For Grants and for Administrative
8 Expenses Associated with
9 Comprehensive Care Coordination,
10 including prior year costs41,953,200
11 For Grants for distribution to the 13 Area
12 Agencies on Aging for costs for home
13 delivered meals and mobile food equipment7,969,600
14 Grants for Community Based Services
15 including information and referral
16 services, transportation and delivered
17 meals3,062,300
18 Grants for Community Based Services for
19 equal distribution to each of the 13
20 Area Agencies on Aging1,955,000
21 For Grants for Retired Senior
22 Volunteer Program782,000
23 For Planning and Service Grants to
24 Area Agencies on Aging2,241,700
25 For Grants for the Foster

1	Grandparent Program	342,100
2	For Expenses to the Area Agencies	
3	on Aging for Long-Term Care Systems	
4	Development	276,000
5	For Grants for Suburban Area Agency	
6	on Aging for the Red	
7	Tape Cutter Program	251,700
8	For Grants for Chicago Department on Aging	
9	for the Red Tape Cutter Program	603,600
10	For the Ombudsman Program	<u>391,000</u>
11	Total	\$387,072,300
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For Grants and Administrative	
15	Expenses of Senior Health	
16	Assistance Programs	1,600,000
17	Payable from Services for Older Americans Fund:	
18	For Grants for Social Services	27,164,000
19	For Grants for Nutrition Services	24,475,800
20	For Grants for Employment Services	3,397,000
21	For Grants for USDA Adult Day Care	1,500,000
22	For Grants for the USDA Elderly	
23	Feeding Program	<u>6,500,000</u>
24	Total	\$63,036,800

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department on Aging for the ordinary and contingent
 4 expenses of the Senior Citizens Circuit Breaker and
 5 Pharmaceutical Assistance Program:

6	Payable from General Revenue Fund	44,196,000
7	Payable from Tobacco Settlement	
8	Recovery Fund	6,490,900

9 ARTICLE 80

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services:

14 CENTRAL ADMINISTRATION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	6,327,000
17	For Retirement Contributions	708,400
18	For State Contributions to	
19	Social Security	484,000
20	For Contractual Services	2,475,000
21	For Travel	157,600
22	For Commodities	6,800
23	For Printing	1,500

1 For Equipment10,000
 2 For Telecommunications231,300
 3 For Attorney General Representation
 4 on Child Welfare Litigation Issues574,100
 5 Total \$10,975,700

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

7 For Expenditures of Private Funds
 8 for Child Welfare Improvements360,000
 9 Total \$360,000

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Children and Family Services:

INSPECTOR GENERAL

PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services 1,030,000
 16 For Retirement Contributions 115,300
 17 For State Contributions to
 18 Social Security78,800
 19 For Contractual Services636,000
 20 For Travel12,000
 21 For Commodities5,000
 22 For Printing200
 23 For Equipment1,000
 24 For Telecommunications

1	Services	<u>45,000</u>
2	Total	\$1,923,300

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services:

7 ADMINISTRATIVE CASE REVIEW

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	5,229,200
10	For Retirement Contributions	585,500
11	For State Contributions to	
12	Social Security	400,100
13	For Contractual Services	23,000
14	For Travel	110,000
15	For Commodities	1,000
16	For Printing	200
17	For Equipment	3,000
18	For Telecommunications Services	<u>14,000</u>
19	Total	\$6,366,000

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Children and Family Services:

1	For Commodities	304,800
2	For Printing	210,500
3	For Equipment	42,000
4	For Telecommunications Services	3,323,000
5	For Targeted Case Management	<u>9,307,700</u>
6	Total	\$125,382,700

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8	For Independent Living Initiative	10,300,000
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PAYABLE FROM C&FS FEDERAL PROJECTS FUND

10	For Federal Child Welfare Projects	2,775,000
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11 Section 30. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Children and Family Services:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	63,970,100
17	For Retirement Contributions	7,162,100
18	For State Contributions to	
19	Social Security	4,893,800
20	For Contractual Services	219,000
21	For Travel	1,537,000
22	For Commodities	4,800
23	For Printing	2,000
24	For Equipment	22,500

1 For Telecommunications Services494,400
 2 For Child Death Review Teams120,000
 3 Total \$78,425,700

PAYABLE FROM C&FS FEDERAL PROJECTS FUND

5 For Federal Child Protection Projects5,292,600
 6 Total \$5,292,600

7 Section 35. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Children and Family Services:

SUPPORT SERVICES

PAYABLE FROM GENERAL REVENUE FUND

12 For Personal Services4,034,700
 13 For Retirement Contributions451,700
 14 For State Contributions to
 15 Social Security308,700
 16 For Contractual Services25,425,000
 17 For Travel111,000
 18 For Commodities147,600
 19 For Printing280,000
 20 For Equipment6,500
 21 For Electronic Data Processing8,085,000
 22 For Telecommunications Services1,233,000
 23 For Operation of Automotive Equipment70,000
 24 For Refunds5,800

1 For Cook County Referral
 2 Support System247,200
 3 For costs and expenses related to
 4 or in support of a Social Services
 5 shared services center3,913,400
 6 Total \$44,319,600

7 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

8 For all expenditures related to the
 9 collection and distribution of Title
 10 IV-E reimbursements for counties included
 11 in the Title IV-E Juvenile Justice Pilot
 12 Program to be implemented in one county in
 13 each of the DCFS regions of Cook, Northern,
 14 Central, and Southern in accordance with an
 15 intergovernmental agreement to be developed
 16 with each pilot county5,000,000
 17 For Title IV-E Reimbursement
 18 Enhancement4,128,800
 19 For SSI Reimbursement1,513,300
 20 For AFCARS/SACWIS Information
 21 System20,370,400
 22 Total \$31,012,500

23 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Children and Family Services:

3 CLINICAL SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	3,195,200
6	For Retirement Contributions	357,700
7	For State Contributions to	
8	Social Security	244,500
9	For Contractual Services	184,500
10	For Travel	105,000
11	For Commodities	1,800
12	For Printing	400
13	For Equipment	2,000
14	For Telecommunications Services	<u>58,400</u>
15	Total	\$4,149,500

16 OFFICE OF THE GUARDIAN

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	3,795,000
19	For Retirement Contributions	424,900
20	For State Contributions to	
21	Social Security	290,300
22	For Contractual Services	416,500
23	For Travel	50,000
24	For Commodities	5,000
25	For Printing	500

1	For Equipment	2,000
2	For Telecommunications	<u>105,000</u>
3	Total	\$5,089,200

PURCHASE OF SERVICE MONITORING

PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	18,598,400
7	For Retirement Contributions	2,082,300
8	For State Contributions to	
9	Social Security	1,422,800
10	For Contractual Services	1,800,000
11	For Travel	50,000
12	For Commodities	5,800
13	For Printing	1,300
14	For Equipment	6,000
15	For Telecommunications	<u>122,700</u>
16	Total	\$24,089,300

17 Section 45. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for payments for
 19 care of children served by the Department of Children and
 20 Family Services:

GRANTS-IN-AID

REGIONAL OFFICES

PAYABLE FROM GENERAL REVENUE FUND

24 For Foster Homes and Specialized

1	Foster Care and Prevention	189,660,000
2	For Counseling and Auxiliary Services	12,893,000
3	For Institution and Group Home Care and	
4	Prevention	125,980,600
5	For Services Associated with the Foster	
6	Care Initiative	6,812,200
7	For Purchase of Adoption and	
8	Guardianship Services	202,384,100
9	For Health Care Network	4,198,500
10	For Cash Assistance and Housing	
11	Locator Service to Families in the	
12	Class Defined in the Norman Consent Order	1,432,000
13	For Youth in Transition Program	944,700
14	For MCO Technical Assistance and	
15	Program Development	1,650,000
16	For Pre Admission/Post Discharge	
17	Psychiatric Screening	8,671,800
18	For Assisting in the Development	
19	of Children's Advocacy Centers	2,069,500
20	For Psychological Assessments	
21	including Operations and	
22	Administrative Expenses	<u>3,200,000</u>
23	Total	\$559,896,400
24	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
25	For Foster Homes and Specialized	

1	Foster Care and Prevention	141,570,500
2	For Cash Assistance and Housing Locator	
3	Services to Families in the	
4	Class Defined in the Norman	
5	Consent Order	2,162,600
6	For Counseling and Auxiliary Services	12,568,900
7	For Institution and Group Home Care and	
8	Prevention	99,174,500
9	For Assisting in the development	
10	of Children's Advocacy Centers	1,505,400
11	For Children's Personal and	
12	Physical Maintenance	3,198,100
13	For Services Associated with the Foster	
14	Care Initiative	1,733,500
15	For Purchase of Adoption and	
16	Guardianship Services	75,854,800
17	For Family Preservation Services	18,528,300
18	For Purchase of Children's Services	1,355,300
19	For Family Centered Services Initiative	<u>16,999,700</u>
20	Total	\$374,651,600

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the
 24 Department of Children and Family Services:

1 CENTRAL ADMINISTRATION

2 PAYABLE FROM GENERAL REVENUE FUND

3 For Department Scholarship Program 842,500

4 Total \$842,500

5 Section 55. The following named amounts, or so much

6 thereof as may be necessary, respectively, are appropriated

7 to the Department of Children and Family Services for:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Reimbursing Counties 338,500

11 Total \$338,500

12 Section 60. The following named amounts, or so much

13 thereof as may be necessary, respectively, are appropriated

14 to the Department of Children and Family Services for:

15 GRANTS-IN-AID

16 SUPPORT SERVICES

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Tort Claims 233,800

19 Total \$233,800

20 CHILD PROTECTION

21 Payable from the General Revenue Fund:

22 For Protective/Family Maintenance

23 Day Care 25,928,500

1	Total	\$25,928,500
2	Payable from the Child Abuse Prevention Fund:	
3	For Child Abuse Prevention	<u>600,000</u>
4	Total	\$600,000

CLINICAL SERVICES

6	Payable from the DCFS Children's Services Fund:	
	For Foster Care and Adoption Care Training	\$15,171,500

ARTICLE 81

8 Section 5. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Department of Healthcare and Family Services for the purposes
11 hereinafter named:

PROGRAM ADMINISTRATION

13	Payable from General Revenue Fund:	
14	For Personal Services	16,171,000
15	For State Contributions to State	
16	Employees' Retirement System	1,863,700
17	For State Contributions to	
18	Social Security	1,237,100
19	For Contractual Services	18,313,900
20	For Travel	320,600
21	For Commodities	528,200
22	For Printing	898,000

1	For Equipment	592,100
2	For Telecommunications Services	1,266,000
3	For Operation of Auto Equipment	<u>102,700</u>
4	Total	\$41,293,300

OFFICE OF INSPECTOR GENERAL

Payable from General Revenue Fund:

7	For Personal Services	11,001,900
8	For Employee Retirement Contributions	
9	Employees' Retirement System	1,268,000
10	For State Contributions to	
11	Social Security	841,600
12	For Contractual Services	3,878,400
13	For Travel	221,300
14	For Equipment	<u>811,400</u>
15	Total	\$18,022,600

Payable from Public Aid Recoveries Trust Fund:

17	For Personal Services	723,500
18	For State Contributions to State	
19	Employees' Retirement System	83,400
20	For State Contributions to	
21	Social Security	55,400
22	For Group Insurance	<u>201,300</u>
23	Total	\$1,063,600

Payable from Long Term Care Provider Fund:

25	For Administrative Expenses	169,100
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1 ENERGY ASSISTANCE

2 Payable from Energy Administration Fund:

3 For Personal Services256,900

4 For State Contributions to State

5 Employees' Retirement System29,600

6 For State Contributions to

7 Social Security19,700

8 For Group Insurance63,600

9 For Contractual Services255,300

10 For Travel40,100

11 For Commodities2,000

12 For Equipment8,700

13 For Telecommunications Services6,100

14 For Operation of Automotive Equipment1,000

15 For Administrative and Grant Expenses

16 Relating to Training, Technical

17 Assistance, and Administration of the

18 Weatherization Programs250,000

19 Total \$933,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Personal Services 1,181,600

23 For State Contributions to State

24 Employees' Retirement System136,200

25 For State Contributions to

1	Social Security	90,400
2	For Group Insurance	212,300
3	For Contractual Services	1,478,600
4	For Travel	127,400
5	For Commodities	8,100
6	For Printing	65,000
7	For Equipment	145,000
8	For Telecommunications Services	586,000
9	For Operation of Automotive Equipment	2,900
10	For Expenses Related to the	
11	Development and Maintenance of	
12	the LIHEAP System	<u>1,000,000</u>
13	Total	\$5,033,500

14 CHILD SUPPORT ENFORCEMENT

15 Payable from Child Support Administrative Fund:

16	For Personal Services	52,861,200
17	For Employee Retirement Contributions	
18	Paid by Employer	69,800
19	For State Contributions to State	
20	Employees' Retirement System	6,092,200
21	For State Contributions to	
22	Social Security	4,043,900
23	For Group Insurance	15,355,500
24	For Contractual Services	64,422,200
25	For Travel	529,100

1	For Commodities	319,400
2	For Printing	162,800
3	For Equipment	2,533,700
4	For Telecommunications Services	4,453,700
5	For Costs Related to the State	
6	Disbursement Unit	15,788,600
7	For Administrative Costs Related to	
8	Enhanced Collection Efforts including	
9	Paternity Adjudication Demonstration	13,058,700
10	For Child Support Enforcement	
11	Demonstration Projects	<u>1,400,000</u>
12	Total	\$181,090,800

13 The amount of \$31,008,000, or so much thereof as may be
14 necessary, is appropriated to the Department of Healthcare
15 and Family Services from the General Revenue Fund for deposit
16 into the Child Support Administrative Fund.

17 ATTORNEY GENERAL REPRESENTATION

18 Payable from General Revenue Fund:

19	For Personal Services	1,486,200
20	For Employee Retirement Contributions	
21	Paid by Employer	25,300
22	For State Contributions to State	
23	Employees' Retirement System	171,300
24	For State Contributions to	
25	Social Security	113,700

1	For Contractual Services	386,300
2	For Travel	10,900
3	For Equipment	<u>29,600</u>
4	Total	\$2,223,300

PUBLIC AID RECOVERIES

6	Payable from Public Aid Recoveries Trust Fund:	
7	For Personal Services	6,890,400
8	For State Contributions to State	
9	Employees' Retirement System	794,100
10	For State Contributions to	
11	Social Security	527,100
12	For Group Insurance	1,930,500
13	For Contractual Services	21,547,500
14	For Travel	120,000
15	For Commodities	50,000
16	For Printing	25,000
17	For Equipment	2,974,300
18	For Telecommunications Services	<u>320,000</u>
19	Total	\$35,178,900

MEDICAL

21	Payable from General Revenue Fund:	
22	For Personal Services	30,626,200
23	For State Contributions to State	
24	Employees' Retirement System	3,529,600
25	For State Contributions to	

1	Social Security	2,342,900
2	For Contractual Services	4,749,700
3	For Travel	284,300
4	For Equipment	58,300
5	For Telecommunications Services	1,430,800
6	For Purchase of Medical Management	
7	Services	9,612,400
8	For Purchase of Services Relating to	
9	and costs associated with the develop-	
10	ment and implementation of an	
11	electronic Medicaid client eligibility	
12	verification system	1,515,000
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,894,900
17	For Refunds of Premium Payments Received	
18	Pursuant to Section 25(a)(2) of the	
19	Children's Health Insurance Program Act,	
20	or under the provisions of the Health	
21	Benefits for Workers with Disabilities	
22	Program, or under the provisions of the	
23	Covering ALL KIDS Health	
24	Insurance Act	<u>96,000</u>
25	Total	\$58,140,100

1 Payable from Provider Inquiry Trust Fund:
 2 For expenses associated with
 3 providing access and utilization
 4 of Department eligibility files 1,500,000

5 Section 10. In addition to any amounts heretofore
 6 appropriated, the following named amounts, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Department of Healthcare and Family Services for Medical
 9 Assistance:

10 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 11 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 12 THE COVERING ALL KIDS HEALTH INSURANCE ACT

13 Payable from General Revenue Fund:
 14 For Physicians855,744,100
 15 For Dentists191,250,900
 16 For Optometrists17,600,600
 17 For Podiatrists4,752,100
 18 For Chiropractors1,767,500
 19 For Hospital In-Patient, Disproportionate
 20 Share and Ambulatory Care2,781,211,200
 21 For federally defined Institutions for
 22 Mental Diseases130,205,800
 23 For Supportive Living Facilities84,401,900
 24 For all other Skilled, Intermediate, and Other

1	Related Long Term Care Services	631,013,800
2	For Community Health Centers	252,307,100
3	For Hospice Care	62,230,800
4	For Independent Laboratories	46,038,200
5	For Home Health Care, Therapy, and	
6	Nursing Services	51,341,000
7	For Appliances	72,053,300
8	For Transportation	108,337,700
9	For Other Related Medical Services	
10	and for development, implementation,	
11	and operation of managed	
12	care and children's health	
13	programs including operating	
14	and administrative costs and	
15	related distributive purposes	192,710,300
16	For Medicare Part A Premiums	22,170,300
17	For Medicare Part B Premiums	267,363,900
18	For Medicare Part B Premiums for	
19	Qualified Individuals under the	
20	Federal Balanced Budget Act of 1997	16,540,400
21	For Health Maintenance Organizations and	
22	Managed Care Entities	160,243,500
23	For Division of Specialized Care	
24	for Children	<u>64,908,600</u>
25	Total	\$6,014,193,000

1 In addition to any amounts heretofore appropriated, the
 2 following named amounts, or so much thereof as may be
 3 necessary, are appropriated to the Department of Healthcare
 4 and Family Services for Medical Assistance under the Illinois
 5 Public Aid Code, the Children's Health Insurance Program Act,
 6 the Covering ALL KIDS Health Insurance Act, and the Senior
 7 Citizens and Disabled Persons Property Tax Relief and
 8 Pharmaceutical Assistance Act for Prescribed Drugs, including
 9 costs associated with the implementation and operation of the
 10 Illinois Cares Rx Program:

11 Payable from:

12	General Revenue Fund	1,077,166,400
13	Drug Rebate Fund	420,000,000
14	Tobacco Settlement Recovery Fund	448,000,000
15	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>
16	Total	\$1,945,466,400

17 The following named amounts, or so much thereof as may be
 18 necessary, are appropriated to the Department of Healthcare
 19 and Family Services for the purposes hereinafter named:

20 FOR MEDICAL ASSISTANCE

21 Payable from General Revenue Fund:

22	For Grants for Medical Care for Persons	
23	Suffering from Chronic Renal Disease	2,759,900
24	For Grants for Medical Care for Persons	
25	Suffering from Hemophilia	11,903,700

1	For Grants for Medical Care for Sexual	
2	Assault Victims	1,961,800
3	For Grants to Altgeld Clinic	400,000
4	For Grants to the Rush Alzheimer's	
5	Disease Center	500,000
6	For Grants to the Gilead Outreach	
7	and Referral Center	<u>500,000</u>
8	Total	\$18,025,400

9 The Department, with the consent in writing from the
10 Governor, may reappropriation not more than two percent of the
11 total General Revenue Fund appropriations in Section 10 above
12 among the various purposes therein enumerated.

13 In addition to any amounts heretofore appropriated, the
14 amount of \$8,093,200, or so much thereof as may be necessary,
15 is appropriated to the Department of Healthcare and Family
16 Services from the General Revenue Fund for expenses relating
17 to the Children's Health Insurance Program Act, including
18 payments under Section 25 (a)(1) of that Act, and related
19 operating and administrative costs.

20 Section 15. In addition to any amounts heretofore
21 appropriated, the amount of \$40,000,000, or so much thereof
22 as may be necessary, is appropriated to the Department of
23 Healthcare and Family Services from the Family Care Fund for
24 i) Medical Assistance payments on behalf of individuals

1 eligible for Medical Assistance programs administered by the
 2 Department of Healthcare and Family Services, and ii)
 3 pursuant to an interagency agreement, medical services and
 4 other costs associated with children's mental health programs
 5 administered by another agency of state government, including
 6 operating and administrative costs.

7 Section 20. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Healthcare and Family Services for the
 10 purposes hereinafter named:

11 Payable from Tobacco Settlement Recovery Fund:

12	For Deposit into the Medical Research	
13	and Development Fund	6,400,000
14	For Deposit into the Post-Tertiary	
15	Clinical Services Fund	6,400,000
16	For Deposit into the Independent Academic	
17	Medical Center Fund	<u>1,000,000</u>
18	Total	\$13,800,000

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Healthcare and Family Services for the
 22 purposes hereinafter named:

23 FOR THE PURPOSES ENUMERATED IN THE

1 EXCELLENCE IN ACADEMIC MEDICINE ACT

2 Payable from:

3	Independent Academic Medical	
4	Center Fund	2,000,000
5	Medical Research and Development Fund	12,800,000
6	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
7	Total	\$27,600,000

8 Section 30. In addition to any amounts heretofore
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Healthcare and Family Services for Medical
 12 Assistance and Administrative Expenditures:

13 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 14 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 15 ALL KIDS HEALTH INSURANCE ACT

16 Payable from Care Provider Fund for Persons

17 With A Developmental Disability:

18	For Administrative Expenditures	94,500
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19 Payable from Long Term Care Provider Fund:

20 For Skilled, Intermediate, and Other Related

21	Long Term Care Services	795,328,300
22	For Administrative Expenditures	<u>2,047,900</u>

23	Total	\$797,470,700
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24 Payable from Hospital Provider Fund:

1	For Hospitals	2,430,400,000
2	For Medical Assistance Providers	<u>0</u>
3	Total	\$2,430,400,000

4 Section 35. In addition to any amounts heretofore
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for Medical
8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
11 THE COVERING ALL KIDS HEALTH INSURANCE ACT

12 Payable from County Provider Trust Fund:

13	For Distributive Hospitals	1,981,119,000
14	For Administrative Expenditures	<u>500,000</u>
15	Total	\$1,981,619,000

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Healthcare and Family Services for the
19 purposes hereinafter named:

20 For Refunds of Overpayments of Assessments or
21 Inter-Governmental Transfers Made by Providers
22 During the Period From July 1, 1991 through
23 June 30, 2007:

1 Payable from:

2 Care Provider Fund for Persons

3 With A Developmental Disability 1,000,000

4 Long Term Care Provider Fund2,750,000

5 Hospital Provider Fund5,000,000

6 County Provider Trust Fund1,000,000

7 Total \$9,750,000

8 Section 45. The amount of \$15,000,000, or so much

9 thereof as may be necessary, is appropriated to the

10 Department of Healthcare and Family Services from the Trauma

11 Center Fund for adjustment payments to certain Level I and

12 Level II trauma centers.

13 Section 50. The amount of \$225,000,000, or so much

14 thereof as may be necessary, is appropriated to the

15 Department of Healthcare and Family Services from the

16 University of Illinois Hospital Services Fund to reimburse

17 the University of Illinois Hospital for hospital services.

18 Section 55. The amount of \$8,500,000, or so much thereof

19 as may be necessary, is appropriated to the Department of

20 Healthcare and Family Services from the Juvenile

21 Rehabilitation Services Medicaid Matching Fund for grants to

22 the Department of Juvenile Justice and counties for court-

1 ordered juvenile behavioral health services under the
2 Medicaid Rehabilitation Option and the Children's Health
3 Insurance Program Act.

4 Section 60. The amount of \$8,673,300, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Medical Special
7 Purposes Trust Fund for medical demonstration projects and
8 costs associated with the implementation of federal Health
9 Insurance Portability and Accountability Act mandates.

10 Section 65. The amount of \$200,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Special
13 Education Medicaid Matching Fund for grants to local
14 education agencies for medical services eligible for federal
15 reimbursement under Title XIX or Title XXI of the federal
16 Social Security Act.

17 Section 70. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Healthcare and Family Services:

20 ENERGY ASSISTANCE

21 GRANTS-IN-AID

22 Payable from Supplemental Low-Income Energy

1 Assistance Fund:
 2 For Grants and Administrative Expenses
 3 Pursuant to Section 13 of the Energy
 4 Assistance Act of 1989, as Amended,
 5 Including Prior Year Costs97,900,000

6 Payable from Energy Administration Fund:
 7 For Grants and Technical Assistance
 8 Services for Nonprofit Community
 9 Organizations Including Reimbursement
 10 For Costs in Prior Years17,500,000

11 Payable from Low Income Home Energy
 12 Assistance Block Grant Fund:
 13 For Grants to Eligible Recipients
 14 Under the Low Income Home Energy
 15 Assistance Act of 1981, Including
 16 Reimbursement for Costs in Prior
 17 Years302,000,000

18 Payable from Good Samaritan Energy Trust Fund:
 19 For Grants, Contracts and Administrative
 20 Expenses Pursuant to the Good
 21 Samaritan Energy Plan Act2,150,000

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Healthcare and Family Services:

1	ENERGY ASSISTANCE	
2	REFUNDS	
3	For refunds to the Federal Government and other refunds:	
4	Payable from Energy Administration	
5	Fund	300,000
6	Payable from Low Income Home	
7	Energy Assistance Block	
8	Grant Fund	<u>600,000</u>
9	Total	\$900,000

10 Section 80. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Healthcare and Family Services for the purposes
 13 hereinafter named:

14	EMPLOYEE HEALTH INSURANCE	
15	FOR GROUP INSURANCE	
16	Payable from:	
17	General Revenue Fund	1,115,037,500
18	Road Fund	<u>135,608,400</u>
19	Total	\$1,250,645,900

20 The amount of \$1,877,858,400, or so much thereof as may
 21 be necessary, is appropriated to the Department of Healthcare
 22 and Family Services from the Health Insurance Reserve Fund
 23 for provisions of health care coverage as elected by eligible

1 members per the State Employees Group Insurance Act of 1971.

2 Payable from Local Government Health

3 Insurance Reserve Fund:

4 For Personal Services554,800

5 For State Contributions to State

6 Employees' Retirement System63,900

7 For State Contributions to Social

8 Security42,400

9 For Group Insurance147,200

10 For Contractual Services169,500

11 For Travel19,000

12 For Commodities10,000

13 For Printing140,000

14 For Equipment17,700

15 For Electronic Data Processing47,000

16 For Telecommunications Services18,400

17 For Operation of Automotive Equipment6,500

18 Total \$1,236,400

19 For the Local Governments' Contribution

20 Under Program of Group Life, Dental,

21 Hospital, and Surgical and Medical

22 Insurance for Persons Serving Local

23 Governments98,831,800

1 Section 85. The amount of \$350,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Healthcare and Family Services from the Illinois Prescription
 4 Drug Discount Program Fund for expenses related to the
 5 Illinois Prescription Drug Discount Program.

6 ARTICLE 82

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Human Services for income assistance and
 11 related distributive purposes, including such Federal funds
 12 as are made available by the Federal Government for the
 13 following purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Aid to Aged, Blind or Disabled
 18 under Article III 28,000,000
 19 For Temporary Assistance for Needy
 20 Families under Article IV
 21 and other social services including
 22 Emergency Assistance for families
 23 with Dependent Children137,065,000

1	For Grants Associated with Child Care	
2	Services, Including Operating and	
3	Administrative Costs	592,960,300
4	For Funeral and Burial Expenses under	
5	Articles III, IV, and V, including	
6	prior year costs	10,167,500
7	For Refugees	1,575,700
8	For New Americans Initiative	3,000,000
9	For State Family and Children Assistance	1,339,000
10	For State Transitional Assistance	11,500,000
11	For Immigrant Services pursuant	
12	to 305 ILCS 5/12-4.34	5,300,000
13	For grants and for Administrative	
14	Expenses associated with Refugee	
15	Social Services	<u>541,000</u>
16	Total	\$791,448,500

17 The Department, with the consent in writing from the
 18 Governor, may reappropriation not more than ten percent of the
 19 total appropriation of General Revenue Funds in Section 5
 20 above "For Income Assistance and Related Distributive
 21 Purposes" among the various purposes therein enumerated.

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than six percent of the
 24 appropriation "For Temporary Assistance for Needy Families

1 under Article IV" representing savings attributable to not
 2 increasing grants due to the births of additional children to
 3 the appropriation from the General Revenue Fund in Section
 4 39.1 in this Article for Employability Development Services.

5 Section 20. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Human Services:

8 ATTORNEY GENERAL REPRESENTATION

9 Payable from General Revenue Fund:

10	For Personal Services	159,600
11	For Employee Retirement Contributions	
12	Paid by Employer	1,700
13	For Retirement Contributions	18,400
14	For State Contributions to Social Security	12,200
15	For Contractual Services	<u>4,100</u>
16	Total	\$196,000

17 Section 30. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated from the General
 20 Revenue Fund to meet the ordinary and contingent expenses of
 21 the Department of Human Services:

22 TINLEY PARK MENTAL HEALTH CENTER

23 For costs associated with the operation

1	of Tinley Park Mental Health Center or	
2	the Transition of Tinley Park Mental Health	
3	Center Services to alternative community	
4	or state-operated settings	<u>19,387,500</u>
5	Total	\$19,387,500

6 Section 35. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenditures of the Department of
10 Human Services:

11 ADMINISTRATIVE AND PROGRAM SUPPORT

12 Payable from General Revenue Fund:

13	For Personal Services	21,984,600
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	2,533,700
17	For State Contributions to Social Security	1,680,100
18	For Group Insurance	100
19	For Contractual Services	3,332,600
20	For Contractual Services:	
21	For Leased Property Management	42,128,100
22	For Contractual Services:	
23	For Press Information Officers Management	823,300
24	For Contractual Services:	

1	For Graphic Design Management	98,100
2	For Contractual Services:	
3	For On-line Legal Services Management	72,000
4	For Travel	304,100
5	For Commodities	1,509,000
6	For Printing	983,200
7	For Equipment	216,000
8	For Telecommunications Services	1,293,900
9	For Operation of Auto Equipment	230,100
10	For In-Service Training	17,600
11	For Expenses Related to Training	
12	Department Staff	150,700
13	For Health Insurance Portability	
14	and Accountability Act	418,000
15	For Indirect Cost Principles/Interfund	
16	Transfer Payable to the Vocational	
17	Rehabilitation Fund	<u>3,329,300</u>
18	Total	\$81,104,500
19	Payable from the DHS Recoveries Trust Fund:	
20	For Personal Services	2,886,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	332,600
24	For State Contributions to Social Security	220,800
25	For Group Insurance	769,000

1	For Contractual Services	1,196,200
2	For Contractual Services:	
3	For Leased Property Management	396,200
4	For Travel	50,000
5	For Commodities	16,800
6	For Printing	7,600
7	For Equipment	2,900
8	For Telecommunications Services	<u>15,000</u>
9	Total	\$5,893,300
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	4,975,400
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	573,400
15	For State Contributions to Social Security	380,600
16	For Group Insurance	1,518,000
17	For Contractual Services	1,331,000
18	For Contractual Services:	
19	For Leased Property Management	6,123,000
20	For Travel	136,000
21	For Commodities	136,500
22	For Printing	37,000
23	For Equipment	198,600
24	For Telecommunications Services	226,500
25	For Operation of Auto Equipment	28,500

1	For In-Service Training	<u>366,700</u>
2	Total	\$16,031,200
3	Payable from Prevention/Treatment - Alcoholism	
4	and Substance Abuse Block Grant Fund:	
5	For Contractual Services:	
6	For Leased Property Management	219,500
7	Payable from Federal National Community	
8	Services Grant Fund:	
9	For Contractual Services:	
10	For Leased Property Management	31,300
11	Payable from Special Purposes Trust Fund:	
12	For Contractual Services:	
13	For Leased Property Management	506,600
14	Payable from Old Age Survivors' Insurance Fund:	
15	For Contractual Services:	
16	For Leased Property Management	2,739,900
17	Payable from Early Intervention Services	
18	Revolving Fund:	
19	For Contractual Services:	
20	For Leased Property Management	66,500

1 Payable from USDA Women, Infants & Children Fund:
2 For Contractual Services:
3 For Leased Property Management354,500

4 Payable from Local Initiative Fund:
5 For Contractual Services:
6 For Leased Property Management102,300

7
8 Payable from Domestic Violence Shelter and Service Fund:
9 For Contractual Services:
10 For Leased Property Management53,300

11 Payable from Community Mental Health Service
12 Block Grant Fund:
13 For Contractual Services:
14 For Leased Property Management62,000

15 Payable from Juvenile Justice Trust Fund:
16 For Contractual Services:
17 For Leased Property Management7,800

18 Payable from DMH/DD Private Resources Fund:
19 For Costs associated with the Health
20 and Human Services Reform Activities

1 funded by Private Donations from the
 2 Annie E. Casey Foundation 150,000

3 ADMINISTRATIVE AND PROGRAM SUPPORT

4 GRANTS-IN-AID

5 Section 45. The following named sums, or so much thereof
 6 as may be necessary, respectively, are appropriated to the
 7 Department of Human Services for the purposes hereinafter
 8 named:

9 GRANTS-IN-AID

10 For Tort Claims:

11 Payable from General Revenue Fund 580,900
 12 Payable from Vocational Rehabilitation Fund 10,000
 13 Total \$590,900

14 For Reimbursement of Employees for

15 Work-Related Personal Property Damages:

16 Payable from General Revenue Fund 12,600

17 For Grants Associated with Systems Change

18 Including Operating and Administrative Costs

19 Payable from the DHS Federal Projects Fund 450,000

20 For grants to units of local government, not for profit
 21 organizations, community organizations and educational
 22 facilities for all costs associated with operational expenses

1 and infrastructure improvements including but not limited to
 2 planning, construction, reconstruction, renovation,
 3 equipment, vehicles and other capital and related expenses
 4 and for all costs associated with economic development
 5 programs, educational and training programs, social service
 6 programs, and public health and safety programs.

7 Payable from General Revenue Fund2,400,000

8 For grants to units of local government, not for profit
 9 organizations, community organizations and educational
 10 facilities for all costs associated with operational expenses
 11 and infrastructure improvements including but not limited to
 12 planning, construction, reconstruction, renovation,
 13 equipment, vehicles and other capital and related expenses
 14 and for all costs associated with economic development
 15 programs, educational and training programs, social service
 16 programs, and public health and safety programs.

17 Payable from General Revenue Fund4,776,000

18 PERMANENT IMPROVEMENTS

19 Section 50. The following named sums, or so much thereof
 20 as may be necessary, are appropriated from the General
 21 Revenue Fund to the Department of Human Services for repairs
 22 and maintenance, roof repairs and/or replacements and
 23 miscellaneous at the Department's various facilities and are

1 to include capital improvements including construction,
 2 reconstruction, improvements, repairs and installation of
 3 capital facilities, cost of planning, supplies, materials,
 4 and all other expenses required for roof and other types of
 5 repairs and maintenance, capital improvements and demolition.

6 No contract shall be entered into or obligations incurred
 7 for any expenditures from appropriations made in this Section
 8 of the Article until after the purposes and amounts have been
 9 approved in writing by the Governor.

10 For Repair, Maintenance and other Capital

11	Improvements at various facilities	1,595,700
12	For Miscellaneous Permanent Improvements	<u>250,700</u>
13	Total	\$1,846,400

14 Section 55. The following named sums, or so much thereof
 15 as may be necessary, are appropriated to the Department of
 16 Human Services as follows:

17 REFUNDS

18	Payable from General Revenue Fund	9,000
19	Payable from Vocational Rehabilitation Fund	5,000
20	Payable from Youth Drug Abuse Prevention Fund	30,000
21	Payable from DHS Federal Projects Fund	25,000
22	Payable from USDA Women, Infants and Children Fund	200,000
23	Payable from Maternal and Child Health	
24	Services Block Grant Fund	5,000

1	Payable from Mental Health Fund	100,000
2	Payable from the Early Intervention	
3	Services Revolving Fund	300,000
4	Payable from Drug Treatment Fund	<u>5,000</u>
5	Total	\$679,000

6 Section 60. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to the
9 Department of Human Services for ordinary and contingent
10 expenses:

11 MANAGEMENT INFORMATION SERVICES

12	Payable from General Revenue Fund:	
13	For Personal Services	8,329,800
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	960,000
17	For State Contributions to Social Security	637,200
18	For Contractual Services	9,832,600
19	For Contractual Services:	
20	For Information Technology Management	14,192,900
21	For Travel	51,900
22	For Equipment	800,000
23	For Electronic Data Processing	2,450,400
24	For Telecommunications Services	<u>4,031,800</u>

1	Total	\$41,286,600
2	Payable from Vocational Rehabilitation Fund:	
3	For Personal Services	1,982,000
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	228,400
7	For State Contributions to Social Security	151,600
8	For Group Insurance	421,000
9	For Contractual Services	1,805,000
10	For Contractual Services:	
11	For Information Technology Management	1,480,700
12	For Travel	50,000
13	For Commodities	60,600
14	For Printing	65,800
15	For Equipment	850,000
16	For Telecommunications Services	1,950,000
17	For Operation of Auto Equipment	<u>2,800</u>
18	Total	\$9,047,900
19	Payable from USDA Women, Infants and Children Fund:	
20	For Personal Services	262,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	30,200
24	For State Contributions to Social Security	20,100
25	For Group Insurance	44,000

1	For Contractual Services	325,400
2	For Contractual Services:	
3	For Information Technology Management	391,900
4	For Electronic Data Processing	<u>150,000</u>
5	Total	\$1,223,900
6	Payable from Maternal and Child Health Services	
7	Block Grant Fund:	
8	For Operational Expenses Associated with	
9	Support of Maternal and Child Health	
10	Programs	236,000
11	Payable from the Mental Health Fund:	
12	For Services Provided Under Contract	
13	to Maximize Cost Recovery	650,400

14 Section 65. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund for the ordinary and contingent expenditures of
18 the Department of Human Services:

19	JACK MABLEY DEVELOPMENT CENTER	
20	For Personal Services	7,090,400
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	810,400
24	For State Contributions to	

1	Social Security	542,500
2	For Contractual Services	1,250,600
3	For Travel	3,900
4	For Commodities	405,900
5	For Printing	4,500
6	For Equipment	26,300
7	For Telecommunications Services	35,700
8	For Operation of Automotive Equipment	<u>28,000</u>
9	Total	\$10,198,200

10 Section 70. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated from the General
 13 Revenue Fund to meet the ordinary and contingent expenditures
 14 of the Department of Human Services:

15 ALTON MENTAL HEALTH CENTER

16	For Personal Services	16,549,200
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Retirement Contributions	1,892,800
20	For State Contributions to Social	
21	Security	1,266,100
22	For Contractual Services	1,768,100
23	For Travel	29,400
24	For Commodities	387,100

1	For Printing	12,000
2	For Equipment	86,900
3	For Telecommunications Services	110,300
4	For Operation of Auto Equipment	65,000
5	For Expenses Related to Living Skills Program	3,300
6	For Costs Associated with Behavioral	
7	Health Services - Alton Network	<u>5,003,700</u>
8	Total	\$27,173,900

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 BUREAU OF DISABILITY DETERMINATION SERVICES

13 Payable from Old Age Survivors' Insurance Fund:

14	For Personal Services	29,473,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,396,800
18	For State Contributions to Social Security	2,254,700
19	For Group Insurance	7,997,000
20	For Contractual Services	11,601,800
21	For Travel	198,000
22	For Commodities	379,100
23	For Printing	165,000
24	For Equipment	1,819,900

1	For Telecommunications Services	1,404,700
2	For Operation of Auto Equipment	<u>100</u>
3	Total	\$58,690,700

4 Section 80. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Human Services:

7 BUREAU OF DISABILITY DETERMINATION SERVICES

8 GRANTS-IN-AID

9 Payable from Old Age Survivors' Insurance:

10	For Services to Disabled Individuals	19,000,000
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11 Payable from General Revenue Fund:

12	For SSI Advocacy Services	2,314,700
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13	Payable from the Special Purposes Trust Fund	606,000
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14 Section 85. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 HOME SERVICES PROGRAM

18 Payable from General Revenue Fund:

19	For Personal Services	4,658,300
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20 For Employee Retirement Contributions

21	Paid by Employer	0
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22	For Retirement Contributions	536,900
----	------------------------------------	---------

23	For State Contribution to Social Security	356,300
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1	For Contractual Services	4,800
2	For Travel	117,000
3	For Commodities	1,800
4	For Printing	3,400
5	For Equipment	900
6	For Telecommunications Services	<u>4,100</u>
7	Total	\$5,683,500

8 Section 90. The following named amount, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Human Services:

11 HOME SERVICES PROGRAM

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Purchase of Services of the	
15	Home Services Program, pursuant	
16	to 20 ILCS 2405/3, including	
17	operating and administrative costs	408,573,900

Payable from General Revenue Fund:

18	For a Pilot Project for Quality	
19	Home Support for the Division of	
20	Specialized Care for Children	1,000,000

21
22 Section 92. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4	For Personal Services	3,681,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	424,400
8	For State Contribution to	
9	Social Security	281,600
10	For Contractual Services	450,000
11	For Travel	98,000
12	For Commodities	13,000
13	For Equipment	4,800
14	For Telecommunications Services	<u>56,100</u>
15	Total	\$5,009,700

16 Payable from the Community Mental Health Services

17 Block Grant Fund:

18	For Personal Services	539,700
19	For Employee Retirement Contributions Paid	
20	by Employer	0
21	For Retirement Contributions	62,200
22	For State Contributions to Social Security	41,300
23	For Group Insurance	131,000
24	For Contractual Services	119,400

1	For Travel	10,000
2	For Commodities	5,000
3	For Equipment	<u>5,000</u>
4	Total	\$913,600

5 Section 95. The following named sums, or so much thereof
6 as may be necessary, respectively, for the purposes
7 hereinafter named, are appropriated to the Department of
8 Human Services for Grants-In-Aid and Purchased Care in its
9 various regions pursuant to Sections 3 and 4 of the Community
10 Services Act and the Community Mental Health Act:

11 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

12 GRANTS-IN-AID AND PURCHASED CARE

13 For Community Service Grant Programs for

14 Persons with Mental Illness:

15 Payable from General Revenue Fund220,416,200

16 Payable from Community Mental Health

17 Services Block Grant Fund13,025,400

18 Payable from the DHS Federal

19 Projects Fund16,000,000

20 Payable from General Revenue Fund:

21 For Costs Associated with the Purchase and

22 Disbursement of Psychotropic Medications

23 for Mentally Ill Clients in the Community3,000,000

24 Payable from General Revenue Fund:

1 For Psychiatric Services North Central Network9,607,300
2 Payable from the General Revenue Fund:
3 For Supportive MI Housing10,350,000
4 Payable from the Mental Health Transportation Fund:
5 For all costs associated with Mental
6 Health Transportation1,200,000
7 Payable from Community Mental Health
8 Medicaid Trust Fund:
9 For all costs and administrative
10 expenses associated with Medicaid
11 Services for Persons with Mental
12 Illness, including prior year costs95,689,900
13 Payable from General Revenue Fund:
14 For Emergency Psychiatric Services10,620,400
15 For Community Service Grant Programs for
16 Children and Adolescents with Mental Illness:
17 Payable from General Revenue Fund25,481,900
18 Payable from Community Mental Health Services
19 Block Grant Fund4,341,800
20 For the Children's Mental Health Partnership:
21 Payable from General Revenue Fund2,000,000
22 Payable from General Revenue Fund:
23 For Purchase of Care for Children and
24 Adolescents with Mental Illness approved
25 through the Individual Care Grant Program24,612,800

1	Payable from General Revenue Fund:	
2	For Costs Associated with Children and	
3	Adolescent Mental Health Programs	11,493,500
4	Payable from Community Mental Health	
5	Services Block Grant Fund:	
6	For Teen Suicide Prevention Including	
7	Provisions Established in Public Act	
8	85-0928	<u>206,400</u>
9	Total	\$448,045,600

10 Section 98. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13	DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT	
14	Payable from General Revenue Fund:	
15	For Personal Services	4,672,000
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	538,500
19	For State Contribution to	
20	Social Security	357,400
21	For Contractual Services	216,600
22	For Travel	56,800
23	For Commodities	10,400

1	For Equipment	357,700
2	For Telecommunications Services	<u>38,800</u>
3	Total	6,248,200

4 Section 99. The following named sums, or so much thereof
5 as may be necessary, respectively, for the purposes
6 hereinafter named, are appropriated to the Department of
7 Human Services for Grants-In-Aid and Purchased Care in its
8 various regions pursuant to Sections 3 and 4 of the Community
9 Services Act and the Community Mental Health Act:

10 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

11 GRANTS-IN-AID AND PURCHASED CARE

12 For Community Based Services for Persons with
13 Developmental Disabilities at the approximate
14 cost set forth below:

15	Payable from the General Revenue Fund	570,358,300
16	Payable from the Mental Health Fund	<u>9,965,600</u>
17	Total	\$580,323,900

18 Payable from General Revenue Fund:

19 For Developmental Disability Quality

20	Assurance Waiver	492,700
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21 Payable from General Revenue Fund:

22 For costs associated with the provision
23 of Specialized Services to Persons with

24	Developmental Disabilities	9,232,200
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1 Payable from the General Revenue Fund:

2 For Family Assistance Program, the

3 Home Based Support Services Program,

4 and for costs associated with services

5 for individuals with Developmental

6 Disabilities to enable them to reside

7 in their homes, at the approximate costs

8 set forth below27,839,500

9 For the Family Assistance Program5,000,000

10 For the Home Based Support

11 Services Program22,839,500

12 Total \$37,564,400

13 Payable from the Illinois Affordable

14 Housing Trust Fund:

15 For costs associated with the Home Based

16 Support Services Program and for costs

17 associated with services for individuals

18 with developmental disabilities to

19 enable them to reside in their

20 homes1,300,000

21 Payable from the General Revenue Fund:

22 For a grant to the Edwin Feldman

23 Developmental Center Puentes Project208,000

24 Payable from the General Revenue Fund:

1 For a grant to the Autism Program for an
 2 Autism Diagnosis Education Program
 3 For Young Children2,500,000

4 Payable from the Community Developmental
 5 Disabilities Services Medicaid Trust Fund5,000,000

Payable from the General Revenue Fund:

6 For a grant to Lewis and Clark
 7 Community College220,000

8 Payable from the General Revenue Fund:

9 For a grant to the ARC of Illinois
 10 for the Life Span Project540,000

11 Payable from the General Revenue Fund:

12 For a grant for the Best Buddies Program500,000

13 Section 100. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Human Services for the following purposes:

16 Payable from the General Revenue Fund

17 For costs associated with Developmental
 18 Disability Community Transitions or
 19 State Operated Facilities2,450,000

20 For costs associated with young adults

21 Transitioning from the Department of
 22 Children and Family Services to the
 23 Developmental Disability Service

1	System	6,512,800
2	For Intermediate Care Facilities for the	
3	Mentally Retarded and Alternative	
4	Community Programs including prior	
5	year costs	356,856,200
6	Payable from the Care Provider Fund	
7	For Persons with A Developmental Disability	<u>40,000,000</u>
8	Total	\$405,819,000

9 Section 101. The sum of \$32,800,000, or so much thereof
10 as may be necessary, is appropriated from the Health and
11 Human Services Medicaid Trust Fund to the Department of Human
12 Services for grants and administrative expenses for services
13 for persons with a mental illness or developmental
14 disability.

15 Prior to January 1, 2007, no contract shall be entered
16 into or obligations incurred for any expenditure from
17 appropriation made in this Section of the Article.

18 Section 105. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Human Services for Payments to Community
21 Providers and Administrative Expenditures, including such
22 Federal funds as are made available by the Federal Government
23 for the following purpose:

1 Payable from the Autism Research Checkoff Fund:

2 For costs associated with autism research100,000

3 Section 110. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenditures of the Department of
7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10 For Personal Services 3,459,900

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For Retirement Contributions398,700

14 For State Contributions to Social Security264,600

15 For Contractual Services99,900

16 For Travel134,100

17 For Commodities23,500

18 For Equipment38,800

19 For Telecommunications Services96,000

20 Total \$4,614,700

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION PREVENTION

3 Payable from the Youth Alcoholism and Substance

4 Abuse Prevention Fund:

5 For Deposit into the Fund which receives all

6 payments under Section 5-3 of Act for

7 Alcoholic Liquors150,000

8 ADDICTION PREVENTION

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11 For Addiction Prevention and Related Services 6,118,600

12 For Methamphetamine Awareness1,500,000

13 Payable from the Youth Alcoholism and

14 Substance Abuse Fund1,050,000

15 Payable from Alcoholism and

16 Substance Abuse Fund6,009,300

17 Payable from Prevention and Treatment

18 of Alcoholism and Substance Abuse

19 Block Grant Fund16,000,000

20 Total \$30,677,900

21 Section 118. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 Payable from General Revenue Fund:

4 For Personal Services863,800

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For Retirement Contributions99,600

8 For State Contribution to Social Security66,100

9 For Contractual Services2,500

10 For Travel3,800

11 For Equipment1,400

12 For Telecommunications Services25,800

13 Total 1,063,000

14 Payable from the Prevention/Treatment - Alcoholism

15 and Substance Abuse Block Grant Fund:

16 For Personal Services 1,981,200

17 For Employee Retirement Contributions Paid

18 by Employer0

19 For Retirement Contributions228,300

20 For State Contributions to Social Security151,600

21 For Group Insurance377,000

22 For Contractual Services1,227,700

23 For Travel200,000

24 For Commodities53,800

25 For Printing35,000

1	For Equipment	14,300
2	For Electronic Data Processing	300,000
3	For Telecommunications Services	117,800
4	For Operation of Auto Equipment	20,000
5	For Expenses Associated with the Administration	
6	of the Alcohol and Substance Abuse Prevention	
7	and Treatment Programs	<u>215,000</u>
8	Total	\$4,921,700

9 Section 120. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Human Services:

13 ADDICTION TREATMENT

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:

16	For Costs Associated with Addiction	
17	Treatment Services for Special Populations	9,057,400
18	For Costs Associated with Community Based	
19	Addiction Treatment to Medicaid Eligible	
20	and KidCare clients, Including Prior Year	
21	Costs	52,234,900
22	For Costs Associated with Community	
23	Based Addiction Treatment Services	86,599,700

1	For Addiction Treatment Services for	
2	DCFS clients	12,038,900
3	For Grants and Administrative Expenses Related	
4	to the Welfare Reform Pilot Project	<u>2,787,200</u>
5	Total	\$162,718,100
6	Payable from Illinois State Gaming Fund	
7	For Costs Associated with Treatment of	
8	Individuals who are Compulsive Gamblers	<u>960,000</u>
9	Total	\$960,000
10	For Addiction Treatment and Related Services:	
11	Payable from Prevention and Treatment	
12	of Alcoholism and Substance Abuse	
13	Block Grant Fund	57,500,000
14	Payable from Drug Treatment Fund	5,000,000
15	Payable from Youth Drug Abuse	
16	Prevention Fund	<u>530,000</u>
17	Total	\$63,030,000
18	Payable from General Revenue Fund:	
19	For Grants and Administrative Expenses Related	
20	to the Domestic Violence and Substance	
21	Abuse Demonstration Project	641,800
22	Payable from Drunk and Drugged Driving	
23	Prevention Fund:	
24	For Grants and Administrative Expenses Related	
25	to Addiction Treatment and Related Services	3,082,900

1 Payable from Alcoholism and Substance

2 Abuse Fund22,102,900

3 The Department, with the consent in writing from the
4 Governor, may reappropriation not more than two percent of the
5 total appropriation of General Revenue Funds in Section 15
6 above "Addiction Treatment" among the purposes therein
7 enumerated.

8 Section 130. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

14 For Personal Services 27,151,400

15 For Employee Retirement Contributions

16 Paid by Employer0

17 For Retirement Contributions3,108,800

18 For State Contributions to Social Security2,077,100

19 For Contractual Services1,898,400

20 For Travel23,900

21 For Commodities1,226,400

22 For Printing13,400

23 For Equipment87,400

24 For Telecommunications Services148,300

1	For Operation of Auto Equipment	58,300
2	For Expenses Related to Living Skills Program	37,400
3	For Costs Associated with Behavioral	
4	Health Services - Choate Network	<u>42,500</u>
5	Total	\$35,873,300

6 Section 135. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from General Revenue Fund to the Department of Human
9 Services:

10	For Lincoln Developmental Center	
11	Operational Expenses	990,900

12 Section 140. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 REHABILITATION SERVICES BUREAUS

16 Payable from Illinois Veterans' Rehabilitation Fund:

17	For Personal Services	1,387,600
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	159,900
21	For State Contributions to Social Security	106,200
22	For Group Insurance	319,000
23	For Travel	12,200

1	For Commodities	5,600
2	For Equipment	7,000
3	For Telecommunications Services	<u>19,500</u>
4	Total	\$2,017,000
5	Payable from Vocational Rehabilitation Fund:	
6	For Personal Services	32,085,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	3,618,300
10	For State Contributions to Social Security	2,454,500
11	For Group Insurance	8,755,000
12	For Contractual Services	3,563,800
13	For Travel	1,200,000
14	For Commodities	306,900
15	For Printing	145,100
16	For Equipment	629,900
17	For Telecommunications Services	1,676,300
18	For Operation of Auto Equipment	5,700
19	For Administrative Expenses of the	
20	Statewide Deaf Evaluation Center	<u>247,800</u>
21	Total	\$54,688,700

22 Section 145. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For a grant for Regional Access and Mobilization:

Payable from General Revenue Fund250,000

For Case Services to Individuals:

Payable from General Revenue Fund9,613,300

Payable from Illinois Veterans'

Rehabilitation Fund2,413,700

Payable from Vocational Rehabilitation Fund46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund300,000

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund2,131,700

Payable from Vocational Rehabilitation Fund1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund3,527,300

For Grants to Independent Living Centers:

Payable from General Revenue Fund4,768,800

Payable from Vocational Rehabilitation Fund2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from General Revenue Fund112,600

Payable from Vocational Rehabilitation Fund77,200

1	For Lekotek Services for Children	
2	with Disabilities:	
3	Payable from the General Revenue Fund	650,000
4	For Independent Living Older Blind Grant:	
5	Payable from the Vocational	
6	Rehabilitation Fund	245,500
7	Payable from General Revenue Fund	142,600
8	For Independent Living Older Blind Formula	
9	Payable from Vocational Rehabilitation Fund	1,500,000
10	Project for Individuals of All Ages	
11	with Disabilities:	
12	Payable from the Vocational	
13	Rehabilitation Fund	1,050,000
14	For Case Services to Migrant Workers:	
15	Payable from the General Revenue Fund	20,000
16	Payable from the Vocational Rehabilitation	
17	Fund	<u>210,000</u>
18	Total	\$77,273,400

19 Section 150. The sum of \$17,000,000, or so much thereof
20 as may be necessary, and as remains unexpended at the close
21 of business on June 30, 2007, from appropriations heretofore
22 made for such purposes in Article 83, Section 145 of Public
23 Act 94-0798 is reappropriated from the Vocational
24 Rehabilitation Fund to the Department of Human Services for

1 Case Services to Individuals.

2 Section 155. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 CLIENT ASSISTANCE PROJECT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	526,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	60,700
11	For State Contributions to Social Security	40,300
12	For Group Insurance	131,000
13	For Contractual Services	28,500
14	For Travel	38,200
15	For Commodities	2,700
16	For Printing	400
17	For Equipment	32,100
18	For Telecommunications Services	<u>12,800</u>
19	Total	\$873,600

20 Section 160. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for a
23 grant relating to a Client Assistance Project.

1 Section 162. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM
 5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	635,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	73,300
11	For State Contributions to Social Security	48,600
12	For Group Insurance	152,000
13	For Contractual Services	61,000
14	For Travel	50,000
15	For Commodities	300
16	For Equipment	40,000
17	For Telecommunications Services	<u>16,900</u>
18	Total	\$1,078,000

19 Payable from the Rehabilitation Services

20 Elementary and Secondary Education Act Fund:

21	For Federally Assisted Programs	1,350,000
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22 Section 165. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenses of the Department of Human Services:

5 CHICAGO-READ MENTAL HEALTH CENTER

6	For Personal Services	21,734,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	2,498,500
10	For State Contributions to	
11	Social Security	1,662,700
12	For Contractual Services	2,261,200
13	For Travel	27,200
14	For Commodities	546,500
15	For Printing	9,900
16	For Equipment	46,400
17	For Telecommunications Services	158,400
18	For Operation of Auto Equipment	27,400
19	For Expenses Related to Living	
20	Skills Program	20,000
21	For Costs Associated with Behavioral	
22	Health Services - Chicago-Read Network	<u>381,300</u>
23	Total	\$29,374,200

24 Section 170. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 CENTRAL SUPPORT AND CLINICAL SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	8,985,200
8	For Employee Retirement Contributions Paid	
9	by Employer	0
10	For Retirement Contributions	1,035,500
11	For State Contributions to Social Security	687,400
12	For Contractual Services	590,800
13	For Travel	74,800
14	For Commodities	20,435,100
15	For Printing	27,900
16	For Equipment	66,300
17	For Telecommunications Services	21,600
18	For Contractual Services:	
19	For Private Hospitals for	
20	Recipients of State Facilities	<u>925,900</u>
21	Total	\$32,850,500

22 Payable from the DHS Federal Projects Fund:

23	For Federally Assisted Programs	5,949,200
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24 Payable from the Mental Health Fund:

1 For Costs Related to Provision of Support
 2 Services Provided to Departmental and Non-
 3 Departmental Organizations 4,770,200

4 Section 175. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of Human
 8 Services:

9 SEXUALLY VIOLENT PERSONS PROGRAM

10 Payable from General Revenue Fund:

11 For Sexually Violent Persons
 12 Program 25,886,400

13 Section 180. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund for the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

19 For Personal Services9,863,300
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For Retirement Contributions1,130,400
 23 For State Contributions to Social Security754,600

1	For Contractual Services	2,623,800
2	For Travel	9,600
3	For Commodities	339,000
4	For Printing	9,900
5	For Equipment	27,500
6	For Telecommunications Services	78,400
7	For Operation of Auto Equipment	21,400
8	For Expenses Related to Living Skills Program	3,800
9	For Costs Associated with Behavioral	
10	Health Services - Singer Network	<u>39,300</u>
11	Total	\$14,901,000

12 Section 185. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 ANN M. KILEY DEVELOPMENTAL CENTER

18	For Personal Services	19,674,900
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	2,253,700
22	For State Contributions to Social	
23	Security	1,505,100
24	For Contractual Services	2,075,400

1	For Travel	7,100
2	For Commodities	914,800
3	For Printing	14,400
4	For Equipment	35,300
5	For Telecommunications Services	107,400
6	For Operation of Auto Equipment	84,000
7	For Expenses Related to Living Skills Program	<u>13,500</u>
8	Total	\$26,685,600

9 Section 190. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE DEAF

13 Payable from General Revenue Fund:

14	For Personal Services	12,480,700
15	For Student, Member or Inmate Compensation	13,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,136,700
19	For State Contributions to Social Security	954,800
20	For Contractual Services	1,777,800
21	For Travel	19,000
22	For Commodities	495,500
23	For Printing	1,000
24	For Equipment	117,900

1 For Telecommunications Services113,700
 2 For Operation of Auto Equipment52,600
 3 Total \$17,163,100

4 Payable from Vocational Rehabilitation Fund:

5 For Secondary Transitional Experience
 6 Program 50,000

7 Section 195. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

11 Payable from General Revenue Fund:

12 For Personal Services 6,798,600
 13 For Student, Member or Inmate Compensation16,400
 14 For Employee Retirement Contributions
 15 Paid by Employer0
 16 For Retirement Contributions612,400
 17 For State Contributions to Social Security520,100
 18 For Contractual Services638,600
 19 For Travel13,800
 20 For Commodities228,400
 21 For Printing2,500
 22 For Equipment80,000
 23 For Telecommunications Services44,900
 24 For Operation of Auto Equipment16,500

1 Total \$8,972,200

2 Payable from Vocational Rehabilitation Fund:

3 For Secondary Transitional Experience Program 42,900

4 Section 200. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenses of the Department of Human Services:

9 JOHN J. MADDEN MENTAL HEALTH CENTER

10 For Personal Services22,565,300

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For Retirement Contributions2,600,600

14 For State Contributions to Social

15 Security1,726,200

16 For Contractual Services2,543,500

17 For Travel45,300

18 For Commodities552,400

19 For Printing19,100

20 For Equipment67,700

21 For Telecommunications Services262,800

22 For Operation of Auto Equipment38,500

23 For Expenses Related to Living Skills Program19,200

24 For Costs Associated with Behavioral Health

1	Services - Madden Network	<u>147,400</u>
2	Total	\$30,588,000

3 Section 205. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 WARREN G. MURRAY DEVELOPMENTAL CENTER

9	For Personal Services	25,079,800
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	2,864,200
13	For State Contributions to Social Security	1,918,600
14	For Contractual Services	1,818,500
15	For Travel	9,900
16	For Commodities	1,367,000
17	For Printing	9,700
18	For Equipment	122,300
19	For Telecommunications Services	47,800
20	For Operation of Auto Equipment	60,300
21	For Expenses Related to Living Skills Program	<u>2,900</u>
22	Total	\$33,301,000

23 Section 210. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 ELGIN MENTAL HEALTH CENTER

6	For Personal Services	46,570,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	5,325,800
10	For State Contributions to Social Security	3,562,600
11	For Contractual Services	5,169,800
12	For Travel	32,500
13	For Commodities	1,174,800
14	For Printing	26,100
15	For Equipment	131,400
16	For Telecommunications Services	285,000
17	For Operation of Auto Equipment	130,200
18	For Expenses Related to Living Skills Program	31,200
19	For Costs Associated with Behavioral Health	
20	Services - Elgin Network	<u>7,609,900</u>
21	Total	\$70,050,200

22 Section 215. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Human Services:

1 COMMUNITY AND RESIDENTIAL SERVICES
 2 FOR THE BLIND AND VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	1,404,600
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For Retirement Contributions	108,600
8	For State Contributions to Social Security	107,400
9	For Contractual Services	30,700
10	For Travel	54,900
11	For Commodities	6,000
12	For Printing	200
13	For Equipment	200
14	For Telecommunications Services	<u>2,000</u>
15	Total	\$1,714,600

16 Section 220. The following named sums, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to meet the ordinary and contingent
 20 expenditures of the Department of Human Services:

21 CHESTER MENTAL HEALTH CENTER

22	For Personal Services	27,986,900
23	For Employee Retirement Contributions	
24	Paid by Employer	0

1	For Retirement Contributions	3,169,300
2	For State Contributions to Social Security	2,141,000
3	For Contractual Services	2,767,900
4	For Travel	69,500
5	For Commodities	609,700
6	For Printing	9,900
7	For Equipment	50,300
8	For Telecommunications Services	94,200
9	For Operation of Auto Equipment	45,500
10	For Expenses Related to Living Skills Program	<u>4,600</u>
11	Total	\$36,948,800

12 Section 225. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 JACKSONVILLE DEVELOPMENTAL CENTER

18	For Personal Services	22,353,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	2,569,500
22	For State Contributions to Social Security	1,710,000
23	For Contractual Services	1,499,500
24	For Travel	14,600

1	For Commodities	1,516,900
2	For Printing	12,400
3	For Equipment	89,600
4	For Telecommunications Services	70,500
5	For Operation of Auto Equipment	68,700
6	For Expenses Related to Living Skills Program	<u>16,200</u>
7	Total	\$29,921,200

8 Section 230. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

12 Payable from General Revenue Fund:

13	For Personal Services	3,549,300
14	For Student, Member or Inmate Compensation	2,000
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	383,000
18	For State Contributions to Social Security	271,500
19	For Contractual Services	855,900
20	For Travel	4,000
21	For Commodities	62,600
22	For Printing	2,700
23	For Equipment	23,500
24	For Telecommunications Services	46,100

1 For Operation of Auto Equipment18,400

2 Total \$5,279,000

3 Payable from Vocational Rehabilitation Fund:

4 For Secondary Transitional Experience Program60,000

5 Section 235. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenditures of the Department of Human Services:

10 ANDREW McFARLAND MENTAL HEALTH CENTER

11 For Personal Services13,038,600

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For Retirement Contributions1,495,500

15 For State Contributions to Social Security997,500

16 For Contractual Services1,915,400

17 For Travel9,500

18 For Commodities346,400

19 For Printing6,500

20 For Equipment63,600

21 For Telecommunications Services79,700

22 For Operation of Auto Equipment30,600

23 For Expenses Related to Living Skills Program11,400

24 For Costs Associated with Behavioral Health

1	Services - McFarland Network	<u>151,200</u>
2	Total	\$18,145,900

3 Section 250. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenses of the Department of Human Services:

8 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

9	For Personal Services	53,216,000
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	5,991,100
13	For State Contributions to Social Security	4,071,100
14	For Contractual Services	5,302,100
15	For Travel	6,800
16	For Commodities	3,000,200
17	For Printing	32,100
18	For Equipment	173,100
19	For Telecommunications Services	109,500
20	For Operation of Auto Equipment	<u>165,700</u>
21	Total	\$72,067,700

22 Section 255. The following named sums, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 HUMAN CAPITAL DEVELOPMENT

4 Payable from General Revenue Fund:

5	For Personal Services	170,225,200
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	19,618,500
9	For State Contributions to Social Security	13,022,200
10	For Contractual Services	23,924,200
11	For Travel	787,600
12	For Commodities	10,200
13	For Equipment	1,028,500
14	For Telecommunications	<u>2,358,400</u>
15	Total	\$230,974,800

16 Payable from the Special Purposes Trust Fund:

17	For Operation of Federal Employment Programs	10,000,000
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18 Section 260. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 hereinafter named, are appropriated to the Department of
21 Human Services for Human Capital Development and related
22 distributive purposes, including such Federal funds as are
23 made available by the Federal government for the following
24 purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID

Payable from General Revenue Fund:

For Employability Development Services

Including Operating and Administrative

Costs and Related Distributive Purposes14,143,500

For Emergency Food and Shelter Program,

Including Operation and Administrative Costs8,899,900

For Emergency Food Program,

Including Operation and Administrative Costs253,600

For Grants for Crisis Nurseries487,100

For Food Stamp Employment and Training

including Operating and Administrative

Costs and Related Distributive Purposes10,642,200

For Grants Associated with the Great Start

Program, including Operation and

Administration Costs1,891,400

For Grants for Supportive Housing Services3,490,300

For a grant to Children's Place for costs

associated with specialized child care

for families affected by HIV/AIDS752,700

Total \$40,566,700

Payable from the Special Purposes Trust Fund:

For Federal/State Employment Programs and

Related Services 5,000,000

1 For Emergency Food Program
2 Transportation and Distribution,
3 including grants and operations5,000,000
4 For the development and implementation
5 of the Federal Title XX Empowerment
6 Zone and Enterprise Community initiatives18,925,300
7 For Grants Associated with the Head Start
8 State Collaboration, Including
9 Operating and Administrative Costs500,000
10 For Grants Associated with Child
11 Care Services, Including Operation
12 and administrative Costs130,611,100
13 For Grants Associated with the Great
14 START Program, Including Operation
15 and Administrative Costs5,200,000
16 For Grants Associated with Migrant
17 Child Care Services, Including Operation
18 and Administrative Costs3,142,600
19 For Refugee Resettlement Purchase of Service,
20 Including Operation and Administrative Costs10,494,800
21 Total \$170,173,800
22 Payable from Local Initiative Fund:
23 For Purchase of Services under the
24 Donated Funds Initiative Program, Including
25 Operation and Administrative Costs 22,328,000

1 Payable from Assistance to the Homeless Fund:
 2 For Costs Related to Providing Assistance
 3 to the Homeless Including Operating and
 4 Administrative Costs and Grants 300,000

5 Payable from Employment and Training Fund:
 6 For grants associated with Employment
 7 and Training Programs, income assistance
 8 and other social services including
 9 operating and administrative costs105,955,100

10 Payable from the Illinois Affordable Housing Trust Fund:
 11 For costs related to the Homelessness
 12 Prevention Act, Including Operation
 13 and Administrative Costs11,000,000

14 Section 265. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 JUVENILE JUSTICE PROGRAMS

18 Payable from General Revenue Fund:
 19 For Personal Services 229,000
 20 For Employee Retirement Contributions
 21 Paid by Employer0
 22 For Retirement Contributions26,400
 23 For State Contributions to Social Security17,500
 24 For Contractual Services51,100

1	For Travel	6,500
2	For Equipment	100
3	For Telecommunications Services	<u>2,300</u>
4	Total	\$332,900
5	Payable from Juvenile Justice Trust Fund:	
6	For Personal Services	198,700
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	23,200
10	For State Contributions to Social Security	15,200
11	For Group Insurance	44,000
12	For Contractual Services	59,500
13	For Travel	26,500
14	For Commodities	4,600
15	For Printing	3,500
16	For Telecommunications Services	11,900
17	For Detention Monitoring	<u>75,000</u>
18	Total	\$462,100

19 Section 270. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services for the purposes
22 hereinafter named:

23 JUVENILE JUSTICE PROGRAMS

24 GRANTS-IN-AID

1	Payable from Juvenile Justice Trust Fund:	
2	For Juvenile Justice Planning and Action	
3	Grants for Local Units of Government	
4	and Non-Profit Organizations including	
5	Prior Fiscal Years Costs	12,600,000
6	For Grants to State Agencies, including	
7	Prior Fiscal Years	<u>370,000</u>
8	Total	\$12,970,000

9 Section 275. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Human Services for the objects and purposes
12 hereinafter named:

13 COMMUNITY HEALTH

14	Payable from the General Revenue Fund:	
15	For Personal Services	3,241,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	373,500
19	For State Contributions to Social Security	247,900
20	For Contractual Services	125,300
21	For Travel	123,300
22	For Commodities	19,200
23	For Equipment	32,500
24	For Telecommunications Services	42,000

1	For Expenses for the Development and	
2	Implementation of Cornerstone	<u>774,800</u>
3	Total	\$4,979,400
4	Payable from the DHS Federal Projects Fund:	
5	For Personal Services	604,800
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Retirement Contributions	69,700
9	For State Contributions to Social Security	46,300
10	For Group Insurance	116,000
11	For Contractual Services	1,405,200
12	For Travel	155,500
13	For Commodities	36,000
14	For Printing	22,000
15	For Equipment	568,000
16	For Telecommunications Services	246,800
17	For Expenses Related to Public Health Programs	256,200
18	For Operational Expenses for Maternal	
19	and Child Health Special Projects of	
20	Regional and National Significance	<u>226,300</u>
21	Total	\$3,752,800
22	Payable from the USDA Women, Infants	
23	and Children Fund:	
24	For Personal Services	2,813,300
25	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Retirement Contributions	324,200
3	For State Contributions to Social Security	215,200
4	For Group Insurance	667,000
5	For Contractual Services	830,400
6	For Travel	239,000
7	For Commodities	54,200
8	For Printing	184,500
9	For Equipment	279,000
10	For Telecommunications Services	250,000
11	For Operation of Auto Equipment	17,600
12	For Operational Expenses of the Women,	
13	Infants and Children (WIC) Program,	
14	Including Investigations	4,600,000
15	For Operational Expenses of Banking Services	
16	for Food Instruments Verification and	
17	Vendor Payment under the Women, Infants	
18	and Children (WIC) Program	1,000,000
19	For Operational Expenses of the Federal	
20	Commodity Supplemental Food Program	42,500
21	For Operational Expenses Associated	
22	with Support of the USDA Women,	
23	Infants and Children Program	<u>150,000</u>
24	Total	\$11,666,900
25	Payable from the Maternal and Child	

1 Health Services Block Grant Fund:
 2 For Operational Expenses of Maternal and
 3 Child Health Programs 4,223,300
 4 Payable from the Preventive Health and Health
 5 Services Block Grant Fund:
 6 For Expenses of Preventive Health and
 7 Health Services Programs 55,000
 8 Payable from the DHS State Projects Fund:
 9 For Operational Expenses for
 10 Public Health Programs 368,000

11 Section 280. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the
 13 Department of Human Services for the objects and purposes
 14 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

17 Payable from the General Revenue Fund:
 18 For Grants to Provide Assistance to Sexual
 19 Assault Victims and for Sexual Assault
 20 Prevention Activities5,632,000
 21 For Grants for Programs to Reduce
 22 Infant Mortality and to Provide
 23 Case Management and Outreach Services44,265,200
 24 For Grants for the Intensive Prenatal

1	Performance Project	5,000,000
2	For Grants and Administrative Expenses	
3	Related to the Healthy Families Program	9,977,300
4	For Costs Associated with the	
5	Domestic Violence Shelters	
6	and Services Program	21,054,500
7	For Grants for After School Youth	
8	Support Programs	19,114,800
9	For Costs Associated with	
10	Teen Parent Services	7,100,500
11	For Grants to Family Planning Programs	
12	For Contraceptive Services	723,800
13	Payable from the Sexual Assault Services Fund:	
14	For Grants Related to the	
15	Sexual Assault Services Program	<u>100,000</u>
16	Total	\$112,868,100
17	Payable from the Special Purposes Trust Fund:	
18	For Costs Associated with Family	
19	Violence Prevention Services	4,977,500
20	Payable from the DHS Federal Projects Fund:	
21	For Grants for Public Health Programs	2,830,000
22	For Grants for Maternal and Child	
23	Health Special Projects of Regional	
24	and National Significance	1,300,000
25	For Grants for Family Planning	

1 Programs Pursuant to Title X of
2 the Public Health Service Act8,000,000
3 For Grants for the Federal Healthy
4 Start Program4,000,000
5 Total \$21,107,500

6 Payable from the Special Purposes Trust Fund:
7 For Community Grants5,698,100

8 Payable from the Domestic Violence Abuser
9 Services Fund:
10 For Domestic Violence Abuser Services 100,000

11 Payable from the Federal National
12 Community Services Grant Fund:
13 For Payment for Community Activities,
14 Including Prior Years' Costs 12,969,900

15 Payable from the USDA Women, Infants and Children Fund:
16 For Grants to Public and Private Agencies for
17 Costs of Administering the USDA Women, Infants,
18 and Children (WIC) Nutrition Program 42,000,000

19 For Grants for the Federal
20 Commodity Supplemental Food Program1,400,000

21 For Grants for Free Distribution of Food
22 Supplies under the USDA Women, Infants,
23 and Children (WIC) Nutrition Program197,000,000

24 For Grants for Administering USDA Women,
25 Infants, and Children (WIC) Nutrition

1	Program Food Centers	24,000,000
2	For Grants for USDA Farmer's Market	
3	Nutrition Program	<u>1,500,000</u>
4	Total	\$265,900,000
5	Payable from the Maternal and Child Health	
6	Services Block Grant Fund:	
7	For Grants for Maternal and Child Health	
8	Programs, Including Programs Appropriated	
9	Elsewhere in this Section	8,465,200
10	For Grants to the Chicago Department of	
11	Health for Maternal and Child Health Services	5,000,000
12	For Grants to the Board of Trustees of the	
13	University of Illinois, Division of	
14	Specialized Care for Children	7,800,000
15	For Grants for an Abstinence Education Program	
16	including operating and administrative costs	<u>2,500,000</u>
17	Total	\$23,765,200
18	Payable from the Preventive Health and Health	
19	Services Block Grant Fund:	
20	For Grants to Provide Assistance to Sexual	
21	Assault Victims and for Sexual Assault	
22	Prevention Activities	500,000
23	For Grants for Rape Prevention Education Programs,	
24	including operating and administrative costs	<u>1,000,000</u>
25	Total	\$1,500,000

1 Payable from the DHS State Projects Fund:
2 For Grants to Establish Health Care
3 Systems for DCFS Wards2,361,400
4 Payable from Domestic Violence Shelter
5 and Service Fund:
6 For Domestic Violence Shelters and
7 Services Program952,200
8 Payable from Tobacco Settlement Recovery Fund:
9 For all costs associated with Children's
10 Health Programs, including grants,
11 contracts, equipment, vehicles and
12 administrative expenses2,500,000
13 Payable from Tobacco Settlement Recovery Fund:
14 For a Grant to the Coalition for Technical
15 Assistance and Training250,000
16 Payable from the General Revenue Fund:
17 For a grant for the Chicago
18 Memory Bridge Initiative750,000
19 Payable from the Diabetes Research Checkoff Fund:
20 For diabetes research100,000

21 Section 285. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 COMMUNITY YOUTH SERVICES

1	Payable from General Revenue Fund:	
2	For Personal Services	158,100
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	18,300
6	For State Contributions to Social Security	<u>12,100</u>
7	Total	\$188,500

8 Section 290. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 GRANTS-IN-AID

13	Payable from General Revenue Fund:	
14	For Community Services	6,993,600
15	For Youth Services Grants Associated with	
16	Juvenile Justice Reform	3,771,500
17	For Comprehensive Community-Based	
18	Service to Youth	13,017,200
19	For Unified Delinquency Intervention	
20	Services	3,080,800
21	For Homeless Youth Services	4,747,700
22	For Early Intervention	61,041,100
23	For Redeploy Illinois	2,295,000
24	For Parents Too Soon Program	7,562,000

1	For Delinquency Prevention	<u>1,579,300</u>
2	Total	\$104,088,200
3	Payable from the Special Purposes Trust Fund:	
4	For Parents Too Soon Program,	
5	including grants and operations	3,665,200
6	Payable from the Early Intervention	
7	Services Revolving Fund:	
8	For Grants Associated with the Early	
9	Intervention Services Program,	
10	including operating and administrative	
11	costs in prior years	<u>134,914,300</u>
12	Total	\$134,914,300

13 Section 300. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 WILLIAM W. FOX DEVELOPMENTAL CENTER

19	For Personal Services	12,419,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	1,402,300
23	For State Contributions to Social Security	950,100
24	For Contractual Services	1,192,300

1	For Travel	4,900
2	For Commodities	803,600
3	For Printing	8,400
4	For Equipment	33,100
5	For Telecommunications Services	19,500
6	For Operation of Auto Equipment	28,200
7	For Expenses Related to Living Skills Program	<u>1,000</u>
8	Total	\$16,912,700

9 Section 305. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

15	For Personal Services	29,142,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	3,344,500
19	For State Contributions to Social Security	2,229,400
20	For Contractual Services	2,679,400
21	For Travel	3,500
22	For Commodities	594,700
23	For Printing	9,000
24	For Equipment	96,900

1	For Telecommunications Services	113,600
2	For Operation of Auto Equipment	51,500
3	For Expenses Related to Living Skills Program	<u>24,700</u>
4	Total	\$38,289,900

5 Section 310. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to meet the ordinary and contingent
9 expenses of the Department of Human Services:

10 WILLIAM A. HOWE DEVELOPMENTAL CENTER

11	For Personal Services	39,880,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	4,568,000
15	For State Contributions to Social Security	3,050,800
16	For Contractual Services	5,892,600
17	For Travel	14,100
18	For Commodities	946,800
19	For Printing	18,200
20	For Equipment	81,300
21	For Telecommunications Services	130,200
22	For Operation of Auto Equipment	247,400
23	For Expenses Related to Living Skills Program	<u>11,100</u>
24	Total	\$54,840,700

1 ARTICLE 83

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 DIRECTOR'S OFFICE

7 Payable from the General Revenue Fund:

8	For Personal Services	1,673,500
9	For State Contributions to State	
10	Employees' Retirement System	192,900
11	For State Contributions to Social Security	125,500
12	For Contractual Services	108,400
13	For Travel	62,600
14	For Commodities	4,500
15	For Printing	1,500
16	For Equipment	400
17	For Telecommunications Services	47,100
18	For Operation of Auto Equipment	<u>700</u>
19	Total	\$2,217,100

20 Payable from the Public Health Services Fund:

21	For Expenses Associated with	
22	Support of Federally Funded Public	
23	Health Programs	300,000

1 For Operational Expenses to Support
 2 Refugee Health Care514,000
 3 Total, Public Health Services Fund \$814,000
 4 Payable from the Public Health Special
 5 State Projects Fund:
 For Expenses of Public Health Programs750,000

6
 7 Section 10. The sum of \$4,200,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Public Health for expenses targeted
 10 to decrease health disparities in communities of color for
 11 Breast and Cervical Cancer.

12 Section 15. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Public Health from the Public Health Services
 15 Fund for the objects and purposes hereinafter named:

16 DIRECTOR'S OFFICE

17 For Grants for the Development of
 18 Refugee Health Care1,186,000

19 Section 20. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Public Health for the objects and purposes
 22 hereinafter named:

1 OFFICE OF FINANCE AND ADMINISTRATION

2 Payable from the General Revenue Fund:

3	For Personal Services	5,347,200
4	For State Contributions to State	
5	Employees' Retirement System	616,300
6	For State Contributions to Social Security	401,100
7	For Contractual Services	4,421,700
8	For Travel	60,100
9	For Commodities	93,800
10	For Printing	167,400
11	For Equipment	5,200
12	For Telecommunications Services	289,700
13	For Operation of Auto Equipment	32,900
14	For Expenses of the Public Health	
15	Information Network	67,800
16	For Expenses of the Adoption Registry	
17	and Medical Information Exchange	141,200
18	For Operational Expenses of Maintaining	
19	the Vital Records System	199,500
20	For Operational Expenses of the Regional	
21	Data Base System	<u>29,200</u>
22	Total	\$11,873,100

23 Payable from the Public Health Services Fund:

24	For Personal Services	194,500
25	For State Contributions to State	

1	Employees' Retirement System	21,700
2	For State Contributions to Social Security	14,900
3	For Group Insurance	41,000
4	For Contractual Services	285,000
5	For Travel	20,000
6	For Commodities	6,000
7	For Printing	1,000
8	For Equipment	300,000
9	For Telecommunications Services	400,000
10	For Operational Expenses of Maintaining	
11	the Vital Records System	<u>400,000</u>
12	Total	\$1,684,800
13	Payable from the Lead Poisoning	
14	Screening, Prevention and	
15	Abatement Fund:	
16	For Operational Expenses for	
17	Maintaining Billings and Receivables	
18	for Lead Testing	110,000
19	Payable from Death Certificate	
20	Surcharge Fund:	
21	For Expenses of Statewide Database	
22	of Death Certificates and Distributions	
23	of Funds to Governmental Units,	
24	Pursuant to Public Act 91-0382	3,082,000
25	Payable from the Public Health Special	

1 State Projects Fund:
 2 For operational expenses of regional and
 3 Central office facilities571,400
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Maintaining
 7 Laboratory Billings and Receivables80,000

8 Section 25. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF FINANCE AND ADMINISTRATION
 13 Payable from the General Revenue Fund:
 14 For Grants for Development of Local Health
 15 Departments and the Public Health
 16 Workforce, including Operational Expenses127,700

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION
 22 For Other Refunds, Payable from the General
 23 Revenue Fund38,400

1	For Refunds, Payable from the Public Health	
2	Services Fund	75,000
3	For Refunds, Payable from the Maternal and	
4	Child Health Services Block Grant Fund	5,000
5	For Refunds, Payable from the Preventive	
6	Health and Health Services Block Grant	
7	Fund	<u>5,000</u>
8	Total	\$123,400

9 Section 35. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 DIVISION OF INFORMATION TECHNOLOGY

14 Payable from the General Revenue Fund:

15	For Personal Services	836,400
16	For State Contributions to State	
17	Employees' Retirement System	96,300
18	For State Contributions to Social Security	62,700
19	For Contractual Services	1,525,800
20	For Travel	5,300
21	For Commodities	4,800
22	For Printing	16,000
23	For Electronic Data Processing	533,500
24	For Telecommunications Services	45,700

1 For Operational Expenses for Health
 2 Information Systems Targeted for
 3 Health Screening Programs130,100
 4 For Expenses for Public Health
 5 Prevention Systems832,100
 6 For Expenses Associated with the Childhood
 7 Immunization Program224,000
 8 Total \$4,312,700

9 Payable from the Public Health Services Fund:

10 For Expenses Associated
 11 with Support of Federally
 12 Funded Public Health Programs1,250,000

13 Payable from the Public Health Special

14 State Projects Fund:

15 For Expenses of EPSDT and other
 16 Public Health programs150,000

17 Section 40. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:

23 For Personal Services966,200
 24 For State Contributions to State

1	Employees' Retirement System	111,400
2	For State Contributions to Social Security	72,500
3	For Contractual Services	28,600
4	For Travel	52,900
5	For Commodities	2,200
6	For Printing	2,500
7	For Equipment	100
8	For Telecommunications Services	27,500
9	For Operation of Auto Equipment	400
10	For Operational Expenses of Legacy Public	
11	Health Programs	335,700
12	For Deposit into the Lead Poisoning,	
13	Screening, Prevention, and	
14	Abatement Fund	1,672,000
15	For Expenses of the Prostate Cancer	
16	Awareness and Screening Program	297,000
17	For Expenses related to services	
18	for Prostate Cancer Public	
19	Awareness Initiative	1,200,000
20	For Expenses Associated with Sudden	
21	Infant Death Syndrome (SIDS) Program	250,000
22	For Expenses Associated with Programs	
23	Aimed at Improving Health and Wellness	200,000
24	For grants to Children's Memorial	
25	Hospital for the Illinois Violent Death	

1	Reporting System to analyze data,	
2	identify risk factors and develop	
3	prevention efforts	<u>150,000</u>
4	Total	\$5,369,000
5	Payable from the General Revenue Fund:	
6	For grants for the extension and provision	
7	of perinatal services for premature	
8	and high-risk infants and their mothers	1,136,900
9	For expenses associated with the	
10	Bridget Hartigan Education and	
11	Awareness Campaign	<u>50,000</u>
12	Total	1,186,900
13	Payable from the Public Health Services Fund:	
14	For Personal Services	1,205,000
15	For State Contributions to State	
16	Employees' Retirement System	134,900
17	For State Contributions to Social Security	92,200
18	For Group Insurance	381,000
19	For Contractual Services	650,000
20	For Travel	160,000
21	For Commodities	13,000
22	For Printing	44,000
23	For Equipment	50,000
24	For Telecommunications Services	<u>65,000</u>
25	Total	\$3,936,000

1 Payable from the Epilepsy Treatment and
2 Education Grants-in-Aid Fund:
3 For Grants for Epilepsy Treatment and
4 Education Programs50,000
5 Payable from the Blindness Prevention Fund:
6 For Grants to charitable or educational
7 entities for the prevention of blindness
8 and the providing of eye care50,000
9 Payable from the Illinois Brain Tumor Research Fund:
10 For Grants to public and private entities
11 For the purpose of research dedicated to
12 the elimination of brain tumors50,000
13 Payable from the Sarcoidosis Research Fund:
14 For Grants for sarcoidosis research50,000
15 Payable from the Vince Demuzio Memorial
16 Colon Cancer Fund:
17 For Expenses to establish and maintain a
18 public awareness campaign to target areas
19 in Illinois with high colon cancer
20 mortality rates100,000
21 Payable from the Lead Poisoning Screening,
22 Payable from the Maternal and Child
23 Health Services Block Grant Fund:
24 For Operational Expenses of Maternal and
25 Child Health Programs440,000

1 Payable from the Preventive Health
2 and Health Services Block Grant Fund:
3 For Expenses of Preventive Health and
4 Health Services Programs1,226,800
5 Payable from the Maternal and Child Health
6 Block Grant Fund:
7 For Grants for the Extension and Provision
8 of Perinatal Services for Premature and
9 High-risk Infants and their Mothers2,401,800
10 Payable from the Public Health Special
11 State Projects Fund:
12 For Expenses for Public Health Programs750,000
13 Payable from the Metabolic Screening
14 and Treatment Fund:
15 For Operational Expenses for Metabolic
16 Screening Follow-up Services2,144,700
17 Payable from the Hearing Instrument
18 Dispenser Examining and Disciplinary Fund:
19 For Expenses Pursuant to the Hearing
20 Aid Consumer Protection Act104,500
21 Payable from Lou Gehrig's Disease Research Fund:
22 For grants to the Les Turner ALS foundation
23 for Research on Amyotrophic Lateral
24 Sclerosis (ALS)100,000
25 Payable from the Spinal Cord Injury Paralysis

1 Cure Research Trust Fund:

2 For grants for spinal cord injury research100,000

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF HEALTH PROMOTION

8 Payable from the General Revenue Fund:

9 For Grants for Vision and Hearing

10 Screening Programs 662,700

11 For Grants Associated with Donated

12 Dental Services72,000

13 For a Grant to the Amyotrophic Lateral

14 Sclerosis (ALS) Association for

15 Research into discovering the cause and

16 Cure for Amyotrophic Lateral Sclerosis1,000,000

17 For a grant to the Suburban Primary

18 Health Care Council for health care

19 services for low income, uninsured

20 persons3,000,000

21 For a grant to the Farm Resource Center465,600

22 For grants to support Alzheimer's

23 treatment and support efforts1,000,000

24 For grants to the University of Chicago

1 Transplant Section for Juvenile
2 Diabetes research2,455,000
3 For a grant to the Illinois College
4 of Optometry, Vision of Hope-Eye
5 Institute50,000
6 Total \$8,705,300

7 Payable from the Alzheimer's Disease
8 Research Fund:
9 For Grants Pursuant to the
10 Alzheimer's Disease Research Act 200,000

11 Payable from the Public Health Services Fund:
12 For Grants for Public Health Programs,
13 Including Operational Expenses 9,530,000

14 Payable from the Public Health Services Fund:
15 For grants and other expenses related to
16 Childhood Lead Poisoning Prevention Program165,000

17 Payable from the Lead Poisoning Screening,
18 Prevention and Abatement Fund:
19 For Grants for the Lead Poisoning Screening
20 and Prevention Program 1,500,000

21 Payable from the Maternal and Child Health
22 Services Block Grant Fund:
23 For Grants for Maternal and Child Health
24 Programs 495,000

25 Payable from the Preventive Health andHealth

1 Services Block Grant Fund:

2 For Grants for Prevention Programs

3 including operational expenses 1,000,000

4 Payable from the Metabolic Screening and

5 Treatment Fund:

6 For Grants for Metabolic Screening

7 Follow-up Services 3,020,000

8 For Grants for Free Distribution of Medical

9 Preparations and Food Supplies 1,370,000

10 Total \$3,450,000

11 Payable from the Tobacco Settlement Recovery Fund:

12 For Certified Local Health Department

13 Grants for Anti-Smoking Programs 5,000,000

14 For Grants and Administrative Expenses

15 for the Tobacco Use Prevention

16 Program, BASUAH Program, and Asthma

17 Prevention 5,000,000

18 Total \$10,000,000

19 Payable from the Prostate Cancer Research Fund:

20 For Grants to Public and Private Entities

21 In Illinois for Prostate Cancer Research 200,000

22 Section 50. In addition to any amounts previously

23 appropriated, the sum of \$1,000,000, or so much thereof as

24 may be necessary, is appropriated from the Tobacco Settlement

1 Recovery Fund to the American Lung Association for operations
2 of the Quitline.

3 Section 55. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 OFFICE OF HEALTH CARE REGULATION

8 Payable from the General Revenue Fund:

9	For Personal Services	13,157,500
10	For State Contributions to State Employees'	
11	Retirement System	1,516,500
12	For State Contributions to Social Security	986,900
13	For Contractual Services	212,600
14	For Travel	790,300
15	For Commodities	18,500
16	For Printing	6,200
17	For Equipment	300
18	For Telecommunications Services	125,200
19	For Operation of Auto Equipment	1,600
20	For Expenses of the Assisted Living	
21	and Shared Housing Program	<u>216,800</u>
22	Total	\$17,032,400

23 Payable from the Public Health Services Fund:

24	For Personal Services	6,825,000
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1	For State Contributions to State Employees'	
2	Retirement System	761,000
3	For State Contributions to Social Security	522,100
4	For Group Insurance	1,400,000
5	For Contractual Services	800,000
6	For Travel	1,100,000
7	For Commodities	8,200
8	For Equipment	450,000
9	For Telecommunications	50,000
10	For Expenses of Monitoring in Long Term	
11	Care Facilities	<u>1,750,000</u>
12	Total	\$13,691,900
13	Payable from Assisted Living and Shared	
14	Housing Regulatory Fund:	
15	For operational expenses of the	
16	Assisted Living and Shared	
17	Housing Program, pursuant to	
18	Public Act 91-0656	225,000
19	Payable from the Long Term Care	
20	Monitor/Receiver Fund:	
21	For Expenses, Including Refunds,	
22	Related to Appointment of Long Term Care	
23	Monitors and Receivers	1,600,000
24	Payable from the Regulatory Evaluation	
25	and Basic Enforcement Fund:	

1 For Expenses of the Alternative Health
2 Care Delivery Systems Program 75,000
3 Payable from the Health Facility Plan
4 Review Fund:
5 For Expenses of Health Facility
6 Plan Review Program and Hospital
7 Network System, including refunds 2,000,000
8 Payable from the Hospice Fund:
9 For Grants for hospice services as
10 defined in the Hospice Program
11 Licensing Act25,000
12 Payable from Innovations in Long Term Care Quality
13 Demonstration Grants Fund:
14 For demonstration grants for nursing homes1,000,000
15 Payable from the End Stage Renal Disease
16 Facility Licensing Fund:
17 For expenses of the End Stage Renal Disease
18 Facility Licensing Program385,000

19 Section 60. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 OFFICE OF HEALTH PROTECTION

24 Payable from the General Revenue Fund:

1	For Personal Services	6,575,100
2	For State Contributions to State Employees'	
3	Retirement System	757,800
4	For State Contributions to Social Security	493,200
5	For Contractual Services	106,600
6	For Travel	204,000
7	For Commodities	15,900
8	For Printing	9,200
9	For Equipment	100
10	For Telecommunications Services	80,600
11	For Operation of Auto Equipment	6,900
12	For Expenses Incurred for the Rapid	
13	Investigation and Control of	
14	Disease or Injury	526,200
15	For Expenses of Environmental Health	
16	Surveillance and Prevention	
17	Activities, Including Mercury	
18	Hazards and West Nile Virus	451,300
19	For Expenses for Expanded Lab Capacity	
20	and Enhanced Statewide Communication	
21	Capabilities Associated with	
22	Homeland Security	496,200
23	For expenses associated with implementing	
24	an integrated pest management program	178,000
25	For Expenses associated with Pandemic	

1	Flu Preparedness	<u>1,183,000</u>
2	Total	\$11,084,100
3	Payable from the Public Health Services Fund:	
4	For Personal Services	4,192,000
5	For State Contributions to State	
6	Employees' Retirement System	469,300
7	For State Contributions to Social Security	320,000
8	For Group Insurance	1,007,000
9	For Contractual Services	3,182,800
10	For Travel	345,700
11	For Commodities	355,000
12	For Printing	70,800
13	For Equipment	865,000
14	For Telecommunications Services	286,800
15	For Operation of Auto Equipment	20,000
16	For Expenses of Implementing Federal	
17	Awards, Including Services Performed	
18	by Local Health Providers	4,925,700
19	For Expenses Related to the Summer Food	
20	Inspection Program	<u>45,000</u>
21	Total	\$15,394,300
22	Payable from the Food and Drug	
23	Safety Fund:	
24	For Expenses of Administering	
25	the Food and Drug Safety	

1 Program, including Refunds 1,400,000

2 Payable from the Safe Bottled Water Fund:

3 For Expenses for the Safe Bottled

4 Water Program75,000

5 Payable from the Illinois School Asbestos

6 Abatement Fund:

7 For Expenses, Including Refunds, of

8 Administering and Executing

9 the Asbestos Abatement Act and

10 the Federal Asbestos Hazard Emergency

11 Response Act of 1986 (AHERA) 952,500

12 Payable from the Public Health Water

13 Permit Fund:

14 For Expenses, Including Refunds,

15 of Administering the Groundwater

16 Protection Act 200,000

17 Payable from the Used Tire Management

18 Fund:

19 For Expenses of Vector Control Programs,

20 including Mosquito Abatement 500,000

21 Payable from the Lead Poisoning Screening,

22 Prevention and Abatement Fund:

23 For Expenses of the Lead Poisoning

24 Screening, and Prevention Program,

25 Including Refunds 2,283,100

1 Payable from the Tanning Facility

2 Permit Fund:

3 For Expenses to Administer the

4 Tanning Facility Permit Act,

5 Including Refunds 500,000

6 Payable from the Plumbing Licensure

7 and Program Fund:

8 For Expenses to Administer and Enforce

9 the Illinois Plumbing License Law,

10 including Refunds1,346,200

11 Payable from the Pesticide Control Fund:

12 For Public Education, Research,

13 and Enforcement of the Structural

14 Pest Control Act 200,000

15 Payable from the Facility Licensing Fund:

16 For Expenses, including Refunds, of

17 Environmental Health Programs 659,900

18 Payable from the Public Health Special

19 State Projects Fund:

20 For Expenses of Conducting EPSDT

21 and other Health Protection Programs1,700,000

22 Payable from the Emergency Public

23 Health Fund:

24 For expenses of mosquito abatement in an

25 effort to curb the spread of West

1 Nile Virus3,413,600

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROTECTION

7 Payable from the General Revenue Fund:

8 For Grants for Immunizations and

9 Outreach Activities4,763,100

10 For Grants for Sexually Transmitted Disease

11 Medical Services to Individuals10,600

12 For Local Health Protection Grants

13 to Certified Local Health Departments

14 for Health Protection Programs including,

15 But Not Limited To, Infectious

16 Diseases, Food Sanitation,

17 Potable Water and Private Sewage17,098,500

18 For grants to support sickle cell disease

19 research, education and outreach as follows:

20 For a grant to the Comprehensive Sickle-Cell

21 Clinic at the University of Illinois

22 Medical Center at Chicago600,000

23 For a grant to the Have a Heart for

24 Sickle Cell Anemia Foundation400,000

1 Total \$22,807,200

2 Payable from the Tobacco Settlement

3 Recovery Fund:

4 For a Grant for the University of Illinois

5 for Sickle Cell Research1,900,000

6 Payable from the Pet Population Control Fund:

7 For expenses associated with the

8 Illinois Public Health and Safety

9 Animal Population Control Act100,000

10 Section 70. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Public Health for expenses of programs related
13 to Acquired Immunodeficiency Syndrome (AIDS) and Human
14 Immunodeficiency Virus (HIV):

15 OFFICE OF HEALTH PROTECTION: AIDS/HIV

16 Payable from the General Revenue Fund:

17 For Personal Services353,800

18 For State Contributions to State

19 Employees' Retirement System40,800

20 For State Contributions to Social Security26,600

21 For Contractual Services25,200

22 For Travel12,400

23 For Expenses of an AIDS Hotline199,100

24 For Expenses of Minority AIDS/HIV

1 Prevention and Outreach3,150,000
 2 For Expenses of AIDS/HIV Education,
 3 Drugs, Services, Counseling, Testing,
 4 Referral and Partner Notification
 5 (CTRPN), and Patient and Worker
 6 Notification pursuant to Public
 7 Act 87-76318,157,100
 8 For expenses associated with HIV in
 9 Correctional facilities2,000,000
 10 Total \$23,965,000

11 Payable from the African-American

12 HIV/AIDS Response Fund:

13 For grants and other expenses for
 14 the prevention and treatment of
 15 HIV/AIDS and the creation of an HIV/AIDS
 16 service delivery system to reduce the
 17 disparity of HIV infection and AIDS cases
 18 between African-Americans and other
 19 population groups3,000,000

20 Payable from the Public Health Services Fund:

21 For Expenses of Programs for Prevention
 22 of AIDS/HIV 4,651,600
 23 For Expenses for Surveillance Programs and
 24 Seroprevalence Studies of AIDS/HIV1,500,000
 25 For Expenses Associated with the

1	Ryan White Comprehensive AIDS	
2	Resource Emergency Act of	
3	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
4	Total	\$50,251,600

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:

11	For Personal Services	1,225,700
12	For State Contributions to State Employees'	
13	Retirement System	141,300
14	For State Contributions to Social	
15	Security	<u>92,000</u>
16	Total	\$1,459,000

17 CARBONDALE LABORATORY

18 Payable from the General Revenue Fund:

19	For Personal Services	302,700
20	For State Contributions to State	
21	Employees' Retirement System	35,000
22	For State Contributions to Social Security	<u>22,800</u>
23	Total	\$360,500

24 CHICAGO LABORATORY

1 Payable from the General Revenue Fund:

2 For Personal Services1,697,100

3 For State Contributions to State Employees'

4 Retirement System195,600

5 For State Contributions to Social Security127,400

6 Total \$2,020,100

PUBLIC HEALTH LABORATORIES

8 Payable from the General Revenue Fund:

9 For Contractual Services968,700

10 For Travel23,000

11 For Commodities312,200

12 For Printing17,600

13 For Equipment3,300

14 For Telecommunications Services58,000

15 For Operation of Auto Equipment1,700

16 For Expenses of Increasing and

17 Maintaining Laboratory Capacity for

18 the Rapid Response to Outbreaks or

19 Incidence of Infectious Diseases

20 or Injury112,300

21 For Operational Expenses to Provide

22 Clinical and Environmental Public

23 Health Laboratory Services3,749,400

24 Total, General Revenue Fund \$5,246,200

25 Payable from the Public Health Services Fund:

1	For Personal Services	225,000
2	For State Contributions to State	
3	Employees' Retirement System	25,100
4	For State Contributions to Social Security	17,500
5	For Group Insurance	65,000
6	For Contractual Services	185,000
7	For Travel	20,000
8	For Commodities	324,900
9	For Printing	10,000
10	For Equipment	115,000
11	For Telecommunications Services	<u>7,000</u>
12	Total, Public Health Services Fund	\$995,400
13	Payable from the Public Health Laboratory	
14	Services Revolving Fund:	
15	For Expenses, Including	
16	Refunds, to Administer Public	
17	Health Laboratory Programs and	
18	Services	2,024,500
19	Payable from the Lead Poisoning	
20	Screening, Prevention and Abatement Fund:	
21	For Expenses, Including	
22	Refunds, of Lead Poisoning Screening,	
23	Prevention and Abatement Program	1,347,100
24	Payable from the Metabolic Screening	
25	and Treatment Fund:	

1 For Expenses, Including
 2 Refunds, of Testing and Screening
 3 for Metabolic Diseases 5,379,100
 4 Payable from the Public Health Special State
 5 Projects Fund:
 6 For operational expenses of regional and
 7 central office facilities399,400

8 Section 80. The following named amounts, or as much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Personal Services344,800
 14 For State Contributions to State
 15 Employees' Retirement System39,700
 16 For State Contributions to
 17 Social Security25,900
 18 For Contractual Services48,600
 19 For Travel23,500
 20 For Commodities3,300
 21 For Printing14,700
 22 For Equipment700
 23 For Telecommunications Services11,400
 24

1	For Operational Expenses of State-	
2	wide Women's Healthline	86,400
3	For Operational Expenses for Educational	
4	Programs to Reduce Breast Cancer	25,100
5	For Deposit into the Penny Severns	
6	Breast and Cervical Cancer Research	
7	Fund	200,000
8	For Expenses for Breast and Cervical	
9	Cancer Screenings and other	
10	Related Activities	5,750,000
11	For Expenses of the Women's Health	
12	Promotion Programs	<u>902,700</u>
13	Total	\$7,476,800
14	Payable from the Public Health Services Fund:	
15	For Personal Services	521,200
16	For State Contributions to State	
17	Employees' Retirement System	58,300
18	For State Contributions to	
19	Social Security	40,000
20	For Group Insurance	119,400
21	For Contractual Services	500,000
22	For Travel	50,000
23	For Commodities	53,200
24	For Printing	34,500
25	For Equipment	50,000

1 For Telecommunications Services10,000
 2 For Expenses of Federally Funded Women's
 3 Health Program2,600,000
 4 Total \$4,038,400
 5 Payable from the Public Health Special
 6 State Projects Fund:
 7 For Expenses of Women's Health Programs 200,000

8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

OFFICE OF WOMEN'S HEALTH

12 Payable from the General Revenue Fund:
 13 For Grants Pursuant to the Promotion
 14 of Women's Health 1,127,900
 15 For Grants Associated with Ovarian
 16 Cancer Research100,000
 17 Total \$1,227,900
 18 Payable from the Public Health Services Fund:
 19 For Grants for Breast and Cervical
 20 Cancer Screenings in Fiscal Year 2007
 21 and all prior fiscal years6,000,000
 22 Payable from the Penny Severns Breast and Cervical
 23 Cancer Research Fund:
 24

1 For Grants for Breast and Cervical
 2 Cancer Research 600,000
 3 Payable from the Ticket for the Cure Fund:
 4 For Grants and related expenses to
 5 public or private entities in Illinois
 6 for the purpose of funding research
 7 concerning breast cancer and for
 8 funding services for breast cancer victims5,500,000

9 Section 90. The following named amount, or so much
 10 thereof as may be necessary, is appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 DIVISION OF PUBLIC HEALTH PREPAREDNESS

14 Payable from the General Revenue Fund:
 15 For Personal Services1,056,100
 16 For State Contributions to State
 17 Employees' Retirement System121,800
 18 For State Contributions to Social
 19 Security79,200
 20 For expenses associated with the
 21 Save a Life Program and other
 22 health related programs788,000
 23 For operational expenses of three
 24 First Aid stations88,400

1 For grants to Metro Chicago Hospital
 2 Council for the support of the Illinois
 3 Poison Control Center1,901,500
 4 Total \$4,035,000

5 Payable from the Public Health Services Fund:

6 For Expenses of Federally Funded
 7 Bioterrorism Preparedness
 8 Activities and other Public Health
 9 Emergency Preparedness61,000,000

10 Payable from the Trauma Center Fund:

11 For Expenses of Administering the
 12 Distribution of Payments to
 13 Trauma Centers 6,000,000

14 Payable from the EMS Assistance Fund:

15 For Expenses of Administering the
 16 Distribution of Payments from the
 17 EMS Assistance Fund, Including Refunds 300,000

18 Payable from the Federal Civil Preparedness

19 Administrative Fund:

20 For Costs Associated with Illinois
 21 Terrorism Task Force Approved
 22 Purchases for Homeland Security2,100,000

23 Section 95. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF POLICY, PLANNING AND STATISTICS

4 Payable from the General Revenue Fund:

5	For Personal Services	1,752,400
6	For State Contributions to State	
7	Employees' Retirement System	202,000
8	For State Contributions to Social	
9	Security	131,500
10	For Contractual Services	25,400
11	For Travel	32,600
12	For Commodities	2,600
13	For Printing	300
14	For Equipment	4,800
15	For Telecommunications Services	29,600
16	For Expenses to establish program	
17	to provide scholarships to Allied	
18	Health Professionals	91,100
19	For operating expenses of the Center	
20	for Rural Health	441,700
21	For grants to public and private agencies	
22	for Residency Programs pursuant to the	
23	Family Practice Residency Act	776,000
24	For matching grants to Community Based	
25	Organizations for Comprehensive	

1 Primary Care392,600
2 For grants to assist Community and
3 Migrant Health Centers to expand service
4 capacity and develop additional sites392,600
5 For hospital grants to diversify
6 services and convert to facilities
7 that are less dependent on Acute
8 Care Bed capacity392,600
9 For expenses of the Adverse Pregnancy
10 Outcomes Reporting Systems (APORS)
11 Program348,600
12 For expenses of State Cancer Registry,
13 Including matching funds for National
14 Cancer Institute grants163,200
15 For grants for the Community Health Center
16 Expansion Program2,991,000
17 For expenses related to Public Act
18 94-0242 and the establishment of an
19 adverse health care event reporting
20 system1,402,400
21 For expenses of identified offenders
22 assessment and other public health
23 and safety activities1,000,000
24 For grants to units of local government,
25 not-for-profit organizations, community

1 organizations and educational facilities
 2 for all costs associated with operations
 3 expenses, infrastructure improvements,
 4 and for all costs associated with educational
 5 and training programs, programs to improve
 6 health access and disease prevention, and
 7 provision of health care and dental
 8 services1,500,000

9 For grants to units of local government,
 10 not-for-profit organizations, community
 11 organizations and educational facilities
 12 for all costs associated with operations
 13 expenses, infrastructure improvements,
 14 and for all costs associated with educational
 15 and training programs, programs to improve
 16 health access, and provision of health care
 17 and dental services1,500,000

18
 19 For deposit into the Heartsaver AED Fund100,000

20 Total \$13,622,950

21 Payable from Rural/Downstate Health Access Fund:
 22 For expenses associated with the Rural/
 23 Downstate Health Access Program100,000

24 Payable from the Public Health Services Fund;
 25 For expenses related to Epidemiological

1 Health Outcomes Investigations and
2 Database Development4,130,000
3 For expenses for Rural Health Center to
4 expand the availability of Primary
5 Health Care2,000,000
6 For operational expenses to develop a
7 Health Care Provider Recruitment and
8 Retention Program300,000
9 For grants to develop a Health
10 Care Provider Recruitment and
11 Retention Program450,000
12 For grants to develop a Health Professional
13 Educational Loan Repayment Program900,000
14 Total \$7,880,000
15 Payable from Community Health Center Care Fund:
16 For expenses for access to Primary Health
17 Care Services Program per Family Practice
18 Residency Act1,000,000
19 Payable from Illinois Health Facilities Planning Fund:
20 For expenses, including refunds, for
21 Health Facilities Planning Board1,734,500
22 Payable from Nursing Dedicated and Professional Fund:
23 For expenses of the Nursing Education
24 Scholarship Law1,200,000
25 Payable from the Regulatory Evaluation and Basic

1 Enforcement Fund:

2 For Expenses of the Alternative Health Care

3 Delivery Systems Program75,000

4 Payable from the Tobacco Settlement Recovery Fund:

5 For grants for the Community Health Center

6 Expansion Program3,000,000

7 For grants to units of local government,

8 not-for-profit organizations, community

9 organizations and educational facilities

10 for all costs associated with operations

11 expenses, infrastructure improvements,

12 and for all costs associated with educational

13 and training programs, programs to improve

14 health access and disease prevention, and

15 provision of health care and dental

16 services1,500,000

17 For grants to units of local government,

18 not-for-profit organizations, community

19 organizations and educational facilities

20 for all costs associated with operations

21 expenses, infrastructure improvements,

22 and for all costs associated with educational

23 and training programs, programs to improve

24 health access, and provision of health care

25 and dental services1,500,000

1	Total	\$6,000,000
2	Payable from the Preventive Health and Health	
3	Services Block Grant Fund:	
4	For expenses of Preventive Health and Health	
5	Services Needs Assessment	1,406,700
6	Payable from Public Health Special State Projects Fund:	
7	For expenses associated with Health	
8	Outcomes Investigations and	
9	other public health programs	500,000
10	Payable from Illinois State Podiatric Disciplinary Fund:	
11	For expenses of the Podiatric Scholarship	
12	And Residency Act	100,000
13	Payable from the Public Health Federal	
14	Projects Fund:	
15	For expenses of Health Outcomes,	
16	Research, Policy and Surveillance	612,000
17	Payable from the Heartsaver AED Fund:	
18	For expenses associated with the	
19	Heartsaver AED Program	125,000
20	Payable from Fire Prevention Fund:	
21	For Expenses of EMS Testing	400,000
22	For Expenses of EMS staffing and	
23	Program Activities	<u>1,023,000</u>
24	Total	\$1,423,000
25	Section 110. The sum of \$2,750,000, or so much thereof	

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Public Health for distribution of
 3 medical education scholarships authorized by an Act to
 4 provide grants for family practice residency programs and
 5 medical student scholarships through the Illinois Department
 6 of Public Health.

7 Section 115. The sum of \$2,300,000, or so much thereof
 8 as may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Public Health for personal services
 10 costs associated with salary adjustments pursuant to
 11 collective bargaining agreements.

12 ARTICLE 84

13 Section 5. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to the Department of Veterans' Affairs:

17 CENTRAL OFFICE

18	For Personal Services	1,696,400
19	For State Contributions to the State	
20	Employees' Retirement System	189,900
21	For State Contributions to Social	
22	Security	129,800

1	For Contractual Services	463,300
2	For Travel	38,600
3	For Commodities	14,000
4	For Printing	5,900
5	For Equipment	20,000
6	For Electronic Data Processing	1,012,100
7	For Telecommunications Services	78,900
8	For Operation of Auto Equipment	<u>17,800</u>
9	Total	\$3,666,700

10 Section 10. The sum of \$862,200, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Veterans' Affairs for costs and
 13 expenses related to or in support of a Healthcare shared
 14 services center.

15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the General
 17 Revenue Fund to the Department of Veterans' Affairs for the
 18 objects and purposes and in the amounts set forth as follows:

19 GRANTS-IN-AID

20	For Bonus Payments to War Veterans and Peacetime	
21	Crisis Survivors	97,800
22	For Providing Educational Opportunities for	
23	Children of Certain Veterans, as provided	

1	by law	163,700
2	For Cartage and Erection of Veterans'	
3	Headstones	615,800
4	For Cartage and Erection of Veterans'	
5	Headstones/Prior Years Claims	<u>34,200</u>
6	Total	\$911,500

7 Section 20. The following named sum, or so much thereof
8 as may be necessary, is appropriated from the Illinois
9 Affordable Housing Trust Fund to the Department of Veterans'
10 Affairs for the object and purpose and in the amount set
11 forth as follows:

12	For Specially Adapted Housing for	
13	Veterans	223,000

14 Section 25. The sum of \$842,500, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Veterans' Affairs for the payment
17 of scholarships to students who are dependents of Illinois
18 resident military personnel declared to be prisoners of war,
19 missing in action, killed or permanently disabled, as
20 provided by law.

21 Section 30. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Military

1 Family Relief Fund to the Department of Veterans' Affairs for
2 the payment of benefits authorized under the Survivor's
3 Compensation Act.

4 Section 35. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Veterans'
6 Homes Fund to the Department of Veterans' Affairs to enhance
7 the operations of veterans' homes in Illinois.

8 Section 40. The sum of \$8,000,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois Veterans'
10 Assistance Fund to the Department of Veterans' Affairs for
11 making grants, funding additional services, or conducting
12 additional research projects relating to veterans' post
13 traumatic stress disorder; veterans' homelessness; the health
14 insurance cost of veterans; veterans' disability benefits,
15 including but not limited to, disability benefits provided by
16 veterans service organizations and veterans assistance
17 commissions or centers; and the long-term care of veterans.

18 Section 42. The sum of \$100,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Veterans' Affairs in support of
21 veterans programs and activities.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for objects and
 4 purposes hereinafter named:

5 VETERANS' FIELD SERVICES

6 Payable from the General Revenue Fund:

7	For Personal Services	3,809,100
8	For State Contributions to the State	
9	Employees' Retirement system	426,400
10	For State Contributions to Social	
11	Security	291,400
12	For Contractual Services	315,700
13	For Travel	107,600
14	For Commodities	16,600
15	For Printing	8,900
16	For Equipment	58,500
17	For Electronic Data Processing	100
18	For Telecommunications Services	136,800
19	For Operation of Auto Equipment	<u>30,300</u>
20	Total	\$5,201,400

21 Section 50. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Veterans' Affairs for the objects and
 24 purposes hereinafter named:

1 ILLINOIS VETERANS' HOME AT ANNA

2 Payable from General Revenue Fund:

3	For Personal Services	1,980,800
4	For State Contributions to the State	
5	Employees' Retirement System	221,800
6	For State Contributions to	
7	Social Security	151,400
8	For Contractual Services	100
9	For Commodities	100
10	For Electronic Data Processing	<u>100</u>
11	Total	\$2,354,300

12 Payable from Anna Veterans Home Fund:

13	For Personal Services	732,500
14	For State Contributions to the State	
15	Employees' Retirement System	82,000
16	For State Contributions to	
17	Social Security	56,000
18	For Contractual Services	567,500
19	For Travel	5,500
20	For Commodities	275,000
21	For Printing	2,000
22	For Equipment	39,000
23	For Electronic Data Processing	3,000
24	For Telecommunications Services	16,800

1	For Operation of Auto Equipment	8,400
2	For Refunds	13,000
3	For Permanent Improvements	<u>10,000</u>
4	Total	\$1,810,700

5 Section 55. The sum of \$192,800, or so much thereof as
6 may be necessary, is appropriated from the Anna Veterans
7 Home Fund to the Department of Veterans' Affairs for costs
8 and expenses related to or in support of a Healthcare shared
9 services center.

10 Section 60. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Veterans' Affairs for the objects and
13 purposes hereinafter named:

14 ILLINOIS VETERANS' HOME AT QUINCY

15 Payable from General Revenue Fund:

16	For Personal Services	15,620,000
17	For State Contributions to the State	
18	Employees' Retirement System	1,748,600
19	For State Contributions to	
20	Social Security	1,195,000
21	For Contractual Services	72,000
22	For Commodities	100
23	For Electronic Data Processing	<u>100</u>

1	Total	\$18,635,800
2	Payable from Quincy Veterans Home Fund:	
3	For Personal Services	10,009,700
4	For Member Compensation	25,000
5	For State Contributions to the State	
6	Employees' Retirement System	1,120,700
7	For State Contributions to	
8	Social Security	765,700
9	For Contractual Services	2,857,800
10	For Travel	4,300
11	For Commodities	4,728,000
12	For Printing	23,700
13	For Equipment	112,400
14	For Electronic Data Processing	25,000
15	For Telecommunications Services	82,400
16	For Operation of Auto Equipment	73,000
17	For Refunds	42,200
18	For Permanent Improvements	<u>140,000</u>
19	Total	\$20,009,900

20 Section 65. The sum of \$808,200, or so much thereof as
 21 may be necessary, is appropriated from the Quincy Veterans
 22 Home Fund to the Department of Veterans' Affairs for costs
 23 and expenses related to or in support of a Healthcare shared
 24 services center.

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Veterans' Affairs for the objects and
 4 purposes hereinafter named:

5 ILLINOIS VETERANS' HOME AT LASALLE

6 Payable from General Revenue Fund:

7	For Personal Services	4,793,300
8	For State Contributions to the State	
9	Employees' Retirement System	536,700
10	For State Contributions to Social Security	366,600
11	For Contractual Services	100
12	For Commodities	100
13	For Electronic Data Processing	100
14	For the addition of 80 beds	<u>2,225,600</u>
15	Total	\$7,922,500

16 Payable from LaSalle Veterans Home Fund:

17	For Personal Services	1,284,400
18	For State Contributions to the State	
19	Employees' Retirement System	143,700
20	For State Contributions to	
21	Social Security	98,300
22	For Contractual Services	1,658,300
23	For Travel	2,700
24	For Commodities	704,200

1	For Printing	9,200
2	For Equipment	97,400
3	For Electronic Data Processing	5,000
4	For Telecommunications	24,900
5	For Operation of Auto Equipment	13,200
6	For Refunds	10,800
7	For Permanent Improvements	<u>25,000</u>
8	Total	\$4,077,100

9 Section 75. The sum of \$346,200, or so much thereof as
10 may be necessary, is appropriated from the LaSalle Veterans
11 Home Fund to the Department of Veterans' Affairs for costs
12 and expenses related to or in support of a Healthcare shared
13 services center.

14 Section 80. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Veterans' Affairs for the objects and
17 purposes hereinafter named:

18 ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services	11,118,600
21	For State Contributions to the State	
22	Employees' Retirement System	1,244,800
23	For State Contributions to	

1	Social Security	850,600
2	For Contractual Services	5,000
3	For Commodities	100
4	For Electronic Data Processing	<u>100</u>
5	Total	\$13,219,200
6	Payable from Manteno Veterans Home	
7	Fund:	
8	For Personal Services	4,242,300
9	For Member Compensation	5,000
10	For State Contributions to the State	
11	Employees' Retirement System	474,900
12	For State Contributions to	
13	Social Security	324,500
14	For Contractual Services	4,860,400
15	For Travel	6,000
16	For Commodities	1,614,600
17	For Printing	19,500
18	For Equipment	130,000
19	For Electronic Data Processing	20,000
20	For Telecommunications Services	60,800
21	For Operation of Auto Equipment	57,500
22	For Refunds	28,900
23	For Permanent Improvements	<u>100,000</u>
24	Total	\$11,944,400

1 Section 85. The sum of \$683,500, or so much thereof as
 2 may be necessary, is appropriated from the Manteno Veterans
 3 Home Fund to the Department of Veterans' Affairs for costs
 4 and expenses related to or in support of a Healthcare shared
 5 services center.

6 Section 90. The following named amounts, or so much
 7 thereof as may necessary, respectively, are appropriated to
 8 the Department of Veterans' Affairs for costs associated with
 9 the operation of a program for homeless veterans at the
 10 Illinois Veterans' Home at Manteno:

11	Payable from General Revenue Fund	250,000
12	Payable from Veterans' Affairs Federal	
13	Projects Fund	<u>120,000</u>
14	Total	\$370,000

15 Section 95. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Veterans' Affairs for the objects and
 18 purposes hereinafter named:

19 STATE APPROVING AGENCY

20 Payable from GI Education Fund:

21	For Personal Services	536,500
22	For State Contributions to the State	

1	Employees' Retirement System	60,000
2	For State Contributions to	
3	Social Security	41,100
4	For Group Insurance	128,000
5	For Contractual Services	112,300
6	For Travel	101,200
7	For Commodities	57,800
8	For Printing	27,600
9	For Equipment	93,900
10	For Electronic Data Processing	59,200
11	For Telecommunications Services	31,600
12	For Operation of Auto Equipment	<u>34,000</u>
13	Total	\$1,283,200

14 Section 100. The sum of \$250,000, or so much thereof as
 15 may be necessary, is appropriated from the Veterans' Affairs
 16 Federal Projects Fund to the Department of Veterans' Affairs
 17 for operating and administrative costs associated with the
 18 Troops to Teachers Program.

19 Section 105. The sum of \$750,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Veterans' Affairs for costs
 22 associated with Post Traumatic Stress Disorder Outpatient
 23 Counseling Program.

1 Section 110. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Veterans' Affairs for costs
 4 associated with Veterans' Conservation Corp.

5 ARTICLE 85

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 for the objects and purposes hereinafter named, to meet the
 9 ordinary and contingent expenses of the Illinois Council on
 10 Developmental Disabilities:

11 Payable from Council on Developmental
 12 Disabilities Federal Fund:

13	For Personal Services	748,900
14	For State Contributions to the State	
15	Employees' Retirement System	83,800
16	For State Contributions to	
17	Social Security	57,300
18	For Group Insurance	207,200
19	For Contractual Services	469,700
20	For Travel	43,000
21	For Commodities	30,000
22	For Printing	37,500

1	For Equipment	15,000
2	For Electronic Data Processing	25,000
3	For Telecommunications Services	<u>45,000</u>
4	Total	\$1,762,400

5 Section 10. The amount of \$2,500,000, or so much thereof
6 as may be necessary, is appropriated from the Council on
7 Developmental Disabilities Federal Fund to the Illinois
8 Council on Developmental Disabilities for awards and grants
9 to community agencies and other State agencies.

10 ARTICLE 86

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to meet the ordinary and contingent
15 expenses of the Deaf and Hard of Hearing Commission:

16	For Personal Services	395,200
17	For State Contributions to State	
18	Employees' Retirement System	45,500
19	For State Contributions to	
20	Social Security	30,200
21	For Contractual Services	85,100
22	For Travel	19,600

1	For Commodities	11,700
2	For Printing	5,900
3	For Equipment	10,000
4	For Telecommunications Services	21,400
5	For Operation of Automotive Equipment	6,900
6	For Expenses relative to the operation	
7	of the Commission	<u>36,800</u>
8	Total	\$668,300

9 ARTICLE 87

10 Section 5. The following named sums, or so much thereof
 11 as may be necessary, respectively, are appropriated from the
 12 General Revenue Fund to the Guardianship and Advocacy
 13 Commission for the purposes hereinafter named:

14	For Personal Services	6,679,300
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	769,800
19	For State Contributions to	
20	Social Security	510,000
21	For Contractual Services	258,000
22	For Travel	158,000
23	For Commodities	13,400

1	For Printing	13,000
2	For Equipment	7,900
3	For Electronic Data Processing	21,400
4	For Telecommunications Services	242,900
5	For Operation of Auto Equipment	<u>7,300</u>
6	Total	\$8,681,000

7 Section 10. The sum of \$187,700, or so much thereof as
8 may be necessary, is appropriated from the Guardianship and
9 Advocacy Fund to the Guardianship and Advocacy Commission for
10 services pursuant to Section 5 of the Guardianship and
11 Advocacy Act.

12 ARTICLE 88

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Rights for the objects and
16 purposes hereinafter enumerated:

17 ADMINISTRATION

18 Payable from General Revenue Fund:

19	For Personal Services	520,200
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	

1	Employees' Retirement System	60,000
2	For State Contributions to	
3	Social Security	39,800
4	For Contractual Services	140,000
5	For Travel	16,500
6	For Commodities	15,700
7	For Printing	4,700
8	For Equipment	26,900
9	For Telecommunications Services	22,000
10	For Operation of Auto Equipment	<u>3,000</u>
11	Total	\$848,800

12 Section 10. The sum of \$153,800, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Department of Human Rights for the purpose of
 15 funding expenses associated with the Commission on
 16 Discrimination and Hate Crimes.

17 Section 15. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Rights for the objects and
 20 purposes hereinafter enumerated:

21 DIVISION OF CHARGE PROCESSING

22 Payable from General Revenue Fund:

23	For Personal Services	4,513,800
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1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	521,100
5	For State Contributions to	
6	Social Security	345,700
7	For Contractual Services	39,400
8	For Travel	29,300
9	For Commodities	13,000
10	For Printing	1,300
11	For Equipment	20,000
12	For Telecommunications Services	<u>50,000</u>
13	Total	\$5,533,600
14	Payable from Special Projects Division Fund:	
15	For Personal Services	1,585,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	182,700
20	For State Contributions to	
21	Social Security	121,300
22	For Group Insurance	464,000
23	For Contractual Services	183,000
24	For Travel	37,000
25	For Commodities	6,800

1	For Printing	9,300
2	For Equipment	9,600
3	For Telecommunications Services	<u>7,000</u>
4	Total	\$2,606,300

5 Section 17. The amount of \$1,520,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Human Rights for expenses relating
8 to the investigation and processing of human rights cases.

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Rights for the objects and
12 purposes hereinafter enumerated:

13 COMPLIANCE

14 Payable from General Revenue Fund:

15	For Personal Services	602,600
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For State Contributions to State	
19	Employees' Retirement System	69,400
20	For State Contributions to	
21	Social Security	46,100
22	For Contractual Services	3,600
23	For Travel	12,900

1	For Commodities	2,100
2	For Printing	1,000
3	For Telecommunications Services	<u>3,000</u>
4	Total	\$740,700

5 ARTICLE 89

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Human Rights Commission for the objects and purposes
9 hereinafter enumerated:

10 GENERAL OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	1,044,300
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	120,500
17	For State Contributions to	
18	Social Security	79,900
19	For Contractual Services	115,000
20	For Travel	20,500
21	For Commodities	6,300
22	For Printing	8,700
23	For Equipment	13,600

1	For Electronic Data Processing	9,900
2	For Telecommunications Services	<u>26,300</u>
3	Total	\$1,445,000

4 Section 10. The amount of \$100,000, or so much thereof
5 as may be necessary, is appropriated from the Special
6 Projects Division Fund to the Human Rights Commission for
7 costs associated with processing and adjudicating cases under
8 Equal Employment Opportunity Commission and U.S. Department
9 of Housing and Urban Development contracts.

10 ARTICLE 90

11 Section 5. The sum of \$184,400, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Medical District Commission for ordinary
14 and contingent expenses.

15 ARTICLE 91

16 Section 5. The sum of \$1,250,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Power Agency for its ordinary and
19 contingent expenses.

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ARTICLE 92

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(Public Act 95-011 rep.)

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Section 5. Public Act 95-011 made appropriations for State fiscal year 2008 for core services and contained a provision repealing the Act on August 1, 2007. Public Act 95-011 is repealed on the earlier of August 1, 2007 or the effective date of this Act.

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Section 10. This Act makes appropriations for State fiscal year 2008 and includes those items of appropriation in Public Act 95-011 that correspond to the items of appropriation in this Act, with changes as applicable. Expenditures and obligations made under the authority of Public Act 95-011 are deemed to have been expended and obligated under the authority of the corresponding item of appropriation in this Act. This Act supersedes Public Act 95-011. The amounts of expenditure made under the authority of Public Act 95-011 are to be subtracted from the corresponding item of appropriation in this Act in determining the amounts available for expenditure under this Act.

20

ARTICLE 999

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Section 99. Effective date. This Act takes effect upon

1 becoming law.