



Sen. Donne E. Trotter

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09500SB1103sam001

SDS095 00181 BAS 20193 a

1 AMENDMENT TO SENATE BILL 1103

2 AMENDMENT NO. _____. Amend Senate Bill 1103, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	528,700
13	For State Contributions to State	
14	Employees' Retirement System	94,100

1	For State Contributions to Social Security	48,500
2	For Contractual services	40,400
3	For Travel	33,600
4	For Commodities	200
5	For costs associated with the Shared	
6	Services Initiative and other	
7	operational expenses	<u>131,400</u>
8	Total	\$876,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	745,700
16	For State Contributions to State	
17	Employees' Retirement System	131,900
18	For State Contributions to Social Security	70,800
19	For Contractual Services	321,900
20	For Travel	10,000
21	For Commodities	20,400
22	For Electronic Data Processing	120,400
23	For Equipment	15,200
24	For Telecommunications	66,200

1	For Operation of Auto Equipment	3,400
2	For costs associated with the Shared	
3	Services Initiative and other	
4	operational expenses	<u>610,000</u>
5	Total	\$2,115,900
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services	388,300
9	For State Contributions to State	
10	Employees' Retirement System	69,200
11	For State Contributions to Social Security	29,700
12	For Group Insurance	60,800
13	For Contractual Services	76,300
14	For Travel	10,000
15	For Commodities	6,500
16	For Printing	12,800
17	For Equipment	1,100
18	For Telecommunications	14,000
19	For Operations of Auto Equipment	2,400
20	For costs associated with the Shared	
21	Services Initiative and other	
22	operational expenses	<u>680,800</u>
23	Total	\$1,351,900

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	705,000
7	For State Contributions to State	
8	Employees' Retirement System	125,500
9	For State Contributions to Social Security	42,900
10	For Travel	20,000
11	For Commodities	<u>500</u>
12	Total	\$893,900

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services	1,171,300
16	For State Contributions to State	
17	Employees' Retirement System	208,500
18	For State Contributions to Social Security	89,600
19	For Group Insurance	258,400
20	For Contractual Services	15,000
21	For Travel	<u>52,100</u>
22	Total	\$1,794,900

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

4 Payable from General Revenue Fund:

5 For Personal Services 284,600

6 For State Contributions to State

7 Employees' Retirement System50,700

8 For State Contributions to Social Security21,800

9 For Travel20,000

10 For Commodities 500

11 Total \$377,600

12 Payable from Services for Older

13 Americans Fund:

14 For Personal Services322,800

15 For State Contributions to State

16 Employees' Retirement System57,500

17 For State Contributions to Social Security24,700

18 For Group Insurance81,000

19 For Contractual Services15,000

20 For Travel 10,000

21 Total \$511,000

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4 For Personal Services 348,000

5 For State Contributions to State

6 Employees' Retirement System62,000

7 For State Contributions to Social Security30,300

8 For Contractual Services60,000

9 For Travel24,700

10 For Commodities500

11 For Printing23,500

12 Total \$549,000

13 Payable from Services for Older

14 Americans Fund:

15 For Personal Services 202,200

16 For State Contributions to State

17 Employees' Retirement System36,000

18 For State Contributions to Social Security15,500

19 For Group Insurance64,800

20 For Travel10,000

21 Total \$328,500

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Expenses of the Provisions of
6 the Elder Abuse and Neglect Act 12,041,400

7 For Expenses of the Intergenerational
8 Programs60,900

9 For Expenses of the Illinois Department
10 on Aging for Monitoring and Support
11 Services296,900

12 For Expenses of the Illinois
13 Council on Aging12,200

14 For Expenses of the Alzheimer's Task Force
15 And Conference12,400

16 For Expenses of the Senior Employment
17 Specialist Program264,300

18 For Expenses of the Grandparents
19 Raising Grandchildren Program336,500

20 For expenses associated with Home Delivered
21 Meals (non-formula)2,000,000

22 For Expenses of the Senior Meal Program34,500

23 For Expenses of the Alzheimer's
24 Initiative and Related Programs104,700

25 For Administrative Expenses of the

1	Red Tape Cutter Program	9,800
2	For Expenses of the Senior Helpline	<u>1,468,400</u>
3	Total	\$17,273,600
4	Payable from Services for Older	
5	Americans Fund:	
6	For Expenses of Senior Meal Program	52,100
7	For Purchase of Training Services	148,300
8	For Expenses of the Discretionary	
9	Government Projects	<u>6,405,000</u>
10	Total	\$6,605,400
11	Payable from the Department on Aging	
12	State Projects Fund:	
13	For Expenses of Private Partnership	
14	Projects	45,000

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DISTRIBUTIVE ITEMS

20 GRANTS-IN-AID

21 Payable from General Revenue Fund:
 22 For grants and for administrative
 23 expenses associated with the purchase
 24 of services covered by the Community

1 Care Program, including prior year costs398,662,300
2 For Grants and for Administrative
3 Expenses Associated with
4 Comprehensive Care Coordination,
5 including prior year costs43,428,600
6 For Grants for distribution to the 13 Area
7 Agencies on Aging for costs for home
8 delivered meals and mobile food equipment7,969,600
9 Grants for Community Based Services
10 including information and referral
11 services, transportation and delivered
12 meals3,062,300
13 Grants for Community Based Services for
14 equal distribution to each of the 13
15 Area Agencies on Aging1,955,000
16 For Grants for Retired Senior
17 Volunteer Program782,000
18 For Planning and Service Grants to
19 Area Agencies on Aging2,241,700
20 For Grants for the Foster
21 Grandparent Program342,100
22 For Expenses to the Area Agencies
23 on Aging for Long-Term Care Systems
24 Development276,000
25 For grants for AgeOptions for the Red

1	Tape Cutter Program	251,700
2	For grants for Chicago Department of	
3	Senior Services for the Benefits	
4	CheckUp Program	<u>603,600</u>
5	Total	\$508,202,900
6	Payable from the Tobacco Settlement	
7	Recovery Fund:	
8	For Grants and Administrative	
9	Expenses of Senior Health	
10	Assistance Programs	1,600,000
11	Payable from Services for Older Americans Fund:	
12	For Grants for Social Services	27,164,000
13	For Grants for Nutrition Services	24,475,800
14	For Grants for Employment Services	4,100,000
15	For Grants for USDA Adult Day Care	1,700,000
16	For Grants for the USDA Elderly	
17	Feeding Program	<u>6,500,000</u>
18	Total	\$63,939,800

19 Section 40. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department on Aging for the ordinary and contingent
22 expenses of the Senior Citizens Circuit Breaker and
23 Pharmaceutical Assistance Program:

24	Payable from General Revenue Fund	44,196,000
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1 Payable from Tobacco Settlement
 2 Recovery Fund6,490,900

3 ARTICLE 2

4 Section 5. The following named amounts, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to the
 7 Department of Children and Family Services:

8 CENTRAL ADMINISTRATION

9 PAYABLE FROM GENERAL REVENUE FUND

10 For Personal Services6,327,100
 11 For Retirement Contributions1,126,000
 12 For State Contributions to
 13 Social Security484,000
 14 For Contractual Services2,475,000
 15 For Travel157,600
 16 For Commodities6,800
 17 For Printing1,500
 18 For Equipment10,000
 19 For Telecommunications231,300
 20 For Attorney General Representation
 21 on Child Welfare Litigation Issues574,100
 22 Total \$11,393,300

23 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

1	For Expenditures of Private Funds	
2	for Child Welfare Improvements	<u>360,000</u>
3	Total	\$360,000

4 Section 10. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Children and Family Services:

7 INSPECTOR GENERAL

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	1,030,000
10	For Retirement Contributions	183,300
11	For State Contributions to	
12	Social Security	78,800
13	For Contractual Services	636,000
14	For Travel	12,000
15	For Commodities	5,000
16	For Printing	200
17	For Equipment	1,000
18	For Telecommunications	
19	Services	<u>45,000</u>
20	Total	\$1,991,300

21 Section 15. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services:

2 ADMINISTRATIVE CASE REVIEW

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	5,229,200
5	For Retirement Contributions	930,600
6	For State Contributions to	
7	Social Security	400,000
8	For Contractual Services	23,000
9	For Travel	110,000
10	For Commodities	1,000
11	For Printing	200
12	For Equipment	3,000
13	For Telecommunications Services	<u>14,000</u>
14	Total	\$6,711,000

15 Section 20. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services:

19 OFFICE OF QUALITY ASSURANCE

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	1,708,700
22	For Retirement Contributions	294,000
23	For State Contributions to	
24	Social Security	130,700

1	For Contractual Services	245,000
2	For Travel	170,000
3	For Commodities	8,000
4	For Printing	3,400
5	For Equipment	3,000
6	For Telecommunications	<u>21,000</u>
7	Total	\$2,583,700

8 Section 25. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Children and Family Services:

11 CHILD WELFARE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	87,716,300
14	For Retirement Contributions	15,088,400
15	For State Contributions to	
16	Social Security	6,710,400
17	For Contractual Services	2,295,400
18	For Travel	4,072,000
19	For Commodities	304,800
20	For Printing	210,500
21	For Equipment	42,000
22	For Telecommunications Services	3,323,000
23	For Targeted Case Management	<u>9,307,700</u>
24	Total	\$129,070,400

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Children and Family Services:

4 SUPPORT SERVICES

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	4,074,900
7	For Retirement Contributions	701,100
8	For State Contributions to	
9	Social Security	311,700
10	For Contractual Services	25,425,000
11	For Travel	111,000
12	For Commodities	147,600
13	For Printing	280,000
14	For Equipment	6,500
15	For Electronic Data Processing	7,585,000
16	For Telecommunications Services	1,233,000
17	For Operation of Automotive Equipment	70,000
18	For Refunds	5,800
19	For Cook County Referral	
20	Support System	<u>247,200</u>
21	Total	\$40,273,300

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For all expenditures related to the
 24 collection and distribution of Title

1	IV-E reimbursements for counties included	
2	in the Title IV-E Juvenile Justice Pilot	
3	Program to be implemented in one county in	
4	each of the DCFS regions of Cook, Northern,	
5	Central, and Southern in accordance with an	
6	intergovernmental agreement to be developed	
7	with each pilot county	5,000,000
8	For Title IV-E Reimbursement	
9	Enhancement	4,128,800
10	For SSI Reimbursement	1,513,300
11	For AFCARS/SACWIS Information	
12	System	<u>20,370,400</u>
13	Total	\$31,012,500

14 Section 40. The following named amount, or so much
 15 thereof as may be necessary, is appropriated to the
 16 Department of Children and Family Services:

17

18 SOCIAL SERVICES SHARED SERVICES

19	For all costs and expenses related	
20	to or in support of a Social	
21	Services shared services center	3,717,700

22

23 Section 45. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CLINICAL SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	3,195,200
5	For Retirement Contributions	568,700
6	For State Contributions to	
7	Social Security	244,400
8	For Contractual Services	184,500
9	For Travel	105,000
10	For Commodities	1,800
11	For Printing	400
12	For Equipment	2,000
13	For Telecommunications Services	<u>58,400</u>
14	Total	\$4,360,400

15 OFFICE OF THE GUARDIAN

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	3,830,000
18	For Retirement Contributions	658,900
19	For State Contributions to	
20	Social Security	293,000
21	For Contractual Services	416,500
22	For Travel	50,000
23	For Commodities	5,000
24	For Printing	500
25	For Equipment	2,000

1	For Telecommunications	<u>105,000</u>
2	Total	\$5,360,900
3	PURCHASE OF SERVICE MONITORING	
4	PAYABLE FROM GENERAL REVENUE FUND	
5	For Personal Services	18,363,000
6	For Retirement Contributions	3,158,900
7	For State Contributions to	
8	Social Security	1,404,800
9	For Contractual Services	1,800,000
10	For Travel	50,000
11	For Commodities	5,800
12	For Printing	1,300
13	For Equipment	6,000
14	For Telecommunications	<u>122,700</u>
15	Total	\$24,912,500

16 Section 50. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for payments for
 18 care of children served by the Department of Children and
 19 Family Services:

20	GRANTS-IN-AID	
21	REGIONAL OFFICES	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Foster Homes and Specialized	
24	Foster Care and Prevention	189,660,000

1	For Counseling and Auxiliary Services	14,028,500
2	For Institution and Group Home Care and	
3	Prevention	128,780,600
4	For Services Associated with the Foster	
5	Care Initiative	6,812,200
6	For Purchase of Adoption and	
7	Guardianship Services	199,584,100
8	For Health Care Network	4,198,500
9	For Cash Assistance and Housing	
10	Locator Service to Families in the	
11	Class Defined in the Norman Consent Order	1,432,000
12	For Youth in Transition Program	944,700
13	For MCO Technical Assistance and	
14	Program Development	1,650,000
15	For Pre Admission/Post Discharge	
16	Psychiatric Screening	8,671,800
17	For Assisting in the Development	
18	of Children's Advocacy Centers	2,069,500
19	For Psychological Assessments	
20	including Operations and	
21	Administrative Expenses	<u>3,200,000</u>
22	Total	\$561,031,900
23	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
24	For Foster Homes and Specialized	
25	Foster Care and Prevention	141,570,500

1	For Cash Assistance and Housing Locator	
2	Services to Families in the	
3	Class Defined in the Norman	
4	Consent Order	2,162,600
5	For Counseling and Auxiliary Services	12,568,900
6	For Institution and Group Home Care and	
7	Prevention	99,174,500
8	For Assisting in the development	
9	of Children's Advocacy Centers	1,505,400
10	For Children's Personal and	
11	Physical Maintenance	3,198,100
12	For Services Associated with the Foster	
13	Care Initiative	1,733,500
14	For Purchase of Adoption and	
15	Guardianship Services	75,854,800
16	For Family Preservation Services	18,528,300
17	For Purchase of Children's Services	1,355,300
18	For Family Centered Services Initiative	<u>16,999,700</u>
19	Total	\$374,651,600

20 Section 55. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Children and Family Services:

24 CENTRAL ADMINISTRATION

1	For Printing	37,500
2	For Equipment	15,000
3	For Electronic Data Processing	25,000
4	For Telecommunications Services	<u>45,000</u>
5	Total	\$1,851,700

6 Section 10. The amount of \$2,500,000, or so much thereof
7 as may be necessary, is appropriated from the Council on
8 Developmental Disabilities Federal Fund to the Illinois
9 Council on Developmental Disabilities for awards and grants
10 to community agencies and other State agencies.

11 ARTICLE 4

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to meet the ordinary and contingent
16 expenses of the Deaf and Hard of Hearing Commission:

17	For Personal Services	454,300
18	For State Contributions to State	
19	Employees' Retirement System	80,900
20	For State Contributions to	
21	Social Security	34,800
22	For Contractual Services	94,900

1	For Travel	26,000
2	For Commodities	12,700
3	For Printing	8,000
4	For Equipment	10,000
5	For Telecommunications Services	22,500
6	For Operation of Automotive Equipment	7,900
7	For Expenses relative to the operation	
8	of the Commission	<u>36,800</u>
9	Total	\$788,800

10 ARTICLE 5

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated from the
13 General Revenue Fund to the Guardianship and Advocacy
14 Commission for the purposes hereinafter named:

15	For Personal Services	6,781,200
16	For State Contributions to the State	
17	Employees' Retirement System	1,123,000
18	For State Contributions to	
19	Social Security	518,700
20	For Contractual Services	265,200
21	For Travel	162,400
22	For Commodities	12,000
23	For Printing	10,300

1	For Equipment	8,100
2	For Electronic Data Processing	22,000
3	For Telecommunications Services	247,900
4	For Operation of Auto Equipment	<u>7,500</u>
5	Total	\$9,158,300

6 Section 10. The sum of \$187,700, or so much thereof as
7 may be necessary, is appropriated from the Guardianship and
8 Advocacy Fund to the Guardianship and Advocacy Commission for
9 services pursuant to Section 5 of the Guardianship and
10 Advocacy Act.

11 Section 15. The sum of \$135,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Guardianship and Advocacy Commission for costs
14 and expenses related to or in support of a Social Services
15 shared services center.

16 ARTICLE 6

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Healthcare and Family Services for the purposes
20 hereinafter named:

21 PROGRAM ADMINISTRATION

1 Payable from General Revenue Fund:

2 For Personal Services 14,029,000

3 For State Contributions to State

4 Employees' Retirement System2,496,700

5 For State Contributions to

6 Social Security1,034,900

7 For Contractual Services18,227,500

8 For Travel275,000

9 For Commodities440,200

10 For Printing886,300

11 For Equipment320,000

12 For Telecommunications Services1,220,900

13 For Operation of Auto Equipment95,000

14 Total \$39,025,500

15 The sum of \$4,177,800, or so much thereof as may be

16 necessary, is appropriated from the General Revenue Fund to

17 the Department of Healthcare and Family Services for costs

18 and expenses related to or in support of a Healthcare shared

19 services center.

20 OFFICE OF INSPECTOR GENERAL

21 Payable from General Revenue Fund:

22 For Personal Services 11,637,400

23 For State Contributions to State

24 Employees' Retirement System2,071,000

1	For State Contributions to	
2	Social Security	863,400
3	For Contractual Services	3,217,500
4	For Travel	200,000
5	For Equipment	<u>203,800</u>
6	Total	\$18,193,100
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services	750,300
9	For State Contributions to State	
10	Employees' Retirement System	133,600
11	For State Contributions to	
12	Social Security	55,200
13	For Group Insurance	<u>187,600</u>
14	Total	\$1,126,700
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	187,600
17	ENERGY ASSISTANCE	
18	Payable from Energy Administration Fund:	
19	For Personal Services	253,500
20	For State Contributions to State	
21	Employees' Retirement System	45,200
22	For State Contributions to	
23	Social Security	18,900
24	For Group Insurance	56,500
25	For Contractual Services	255,300

1	For Travel	51,800
2	For Commodities	22,000
3	For Equipment	18,700
4	For Telecommunications Services	6,100
5	For Operation of Automotive Equipment	1,000
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of the	
9	Weatherization Programs	<u>250,000</u>
10	Total	\$979,000
11	Payable from Low Income Home Energy	
12	Assistance Block Grant Fund:	
13	For Personal Services	1,415,700
14	For State Contributions to State	
15	Employees' Retirement System	252,000
16	For State Contributions to	
17	Social Security	105,500
18	For Group Insurance	262,800
19	For Contractual Services	1,538,800
20	For Travel	165,300
21	For Commodities	8,100
22	For Printing	65,000
23	For Equipment	145,000
24	For Telecommunications Services	586,000
25	For Operation of Automotive Equipment	2,900

1	For Expenses Related to the	
2	Development and Maintenance of	
3	the LIHEAP System	<u>1,037,000</u>
4	Total	\$5,584,100
5	CHILD SUPPORT ENFORCEMENT	
6	Payable from Child Support Administrative Fund:	
7	For Personal Services	58,808,500
8	For Employee Retirement Contributions	
9	Paid by Employer	74,100
10	For State Contributions to State	
11	Employees' Retirement System	10,465,600
12	For State Contributions to	
13	Social Security	4,451,800
14	For Group Insurance	15,558,400
15	For Contractual Services	64,874,000
16	For Travel	529,100
17	For Commodities	311,900
18	For Printing	153,800
19	For Equipment	1,018,800
20	For Telecommunications Services	4,221,400
21	For Child Support Enforcement	
22	Demonstration Projects	1,000,000
23	For Administrative Costs Related to	
24	Enhanced Collection Efforts including	
25	Paternity Adjudication Demonstration	11,058,700

1	For Costs Related to the State	
2	Disbursement Unit	<u>16,643,200</u>
3	Total	\$189,169,300

4 The sum of \$3,241,600, or so much thereof as may be
5 necessary, is appropriated from the Child Support
6 Administrative Fund to the Department of Healthcare and
7 Family Services for costs and expenses related to or in
8 support of a Healthcare shared services center.

9 The amount of \$38,173,400, or so much thereof as may be
10 necessary, is appropriated to the Department of Healthcare
11 and Family Services from the General Revenue Fund for deposit
12 into the Child Support Administrative Fund.

13 LEGAL REPRESENTATION

14 Payable from General Revenue Fund:

15	For Personal Services	1,621,700
16	For Employee Retirement Contributions	
17	Paid by Employer	27,500
18	For State Contributions to State	
19	Employees' Retirement System	288,600
20	For State Contributions to	
21	Social Security	117,000
22	For Contractual Services	395,900
23	For Travel	17,500

1 For Equipment29,600

2 Total \$2,497,800

3 PUBLIC AID RECOVERIES

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services7,247,000

6 For State Contributions to State

7 Employees' Retirement System1,289,700

8 For State Contributions to

9 Social Security531,900

10 For Group Insurance1,808,100

11 For Contractual Services25,996,400

12 For Travel120,000

13 For Commodities37,000

14 For Printing10,000

15 For Equipment2,000,000

16 For Telecommunications Services227,700

17 Total \$39,267,800

18 The sum of \$1,123,500, or so much thereof as may be
19 necessary, is appropriated from the Public Aid Recoveries
20 Trust Fund to the Department of Healthcare and Family
21 Services for costs and expenses related to or in support of a
22 Healthcare shared services center.

23 MEDICAL

24 Payable from General Revenue Fund:

25 For Personal Services34,603,100

1 For State Contributions to State
2 Employees' Retirement System6,158,000
3 For State Contributions to
4 Social Security2,556,000
5 For Contractual Services6,959,700
6 For Travel330,000
7 For Equipment58,300
8 For Telecommunications Services1,422,000
9 For Medical Management Services8,155,600
10 For Purchase of Services Relating to
11 and costs associated with the develop-
12 ment, implementation and operation of an
13 electronic medical client eligibility
14 verification system1,250,000
15 For Costs Associated with the
16 Development, Implementation and
17 Operation of a Medical Data
18 Warehouse3,894,900
19 For Refunds of Premium Payments Received
20 Pursuant to Section 25(a)(2) of the
21 Children's Health Insurance Program Act,
22 or under the provisions of the Health
23 Benefits for Workers with Disabilities
24 Program, or under the provisions of the
25 Covering ALL KIDS Health

1	Insurance Act	<u>125,200</u>
2	Total	\$65,512,800
3	Payable from Provider Inquiry Trust Fund:	
4	For expenses associated with	
5	providing access and utilization	
6	of Department eligibility files	1,500,000

7 The sum of \$71,000, or so much thereof as may be
8 necessary, is appropriated from the Long-Term Care Provider
9 Fund to the Department of Healthcare and Family Services for
10 costs and expenses related to or in support of a Healthcare
11 shared services center.

12 Section 10. In addition to any amounts heretofore
13 appropriated, the following named amounts, or so much thereof
14 as may be necessary, respectively, are appropriated to the
15 Department of Healthcare and Family Services for Medical
16 Assistance:

17 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
18 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
19 THE COVERING ALL KIDS HEALTH INSURANCE ACT

20	Payable from General Revenue Fund:	
21	For Physicians	968,157,300
22	For Dentists	202,393,100
23	For Optometrists	23,122,900

1	For Podiatrists	5,647,800
2	For Chiropractors	1,870,200
3	For Hospital In-Patient, Disproportionate	
4	Share and Ambulatory Care	3,148,740,600
5	For federally defined Institutions for	
6	Mental Diseases	134,987,100
7	For Supportive Living Facilities	90,219,600
8	For all other Skilled, Intermediate, and Other	
9	Related Long Term Care Services	462,132,300
10	For Community Health Centers	303,372,200
11	For Hospice Care	70,468,700
12	For Independent Laboratories	38,270,600
13	For Home Health Care, Therapy, and	
14	Nursing Services	64,361,200
15	For Appliances	69,891,300
16	For Transportation	120,008,500
17	For Other Related Medical Services,	
18	development, implementation,	
19	and operation of managed	
20	care and children's health	
21	programs, operating	
22	and administrative costs and	
23	related distributive purposes	184,658,000
24	For Medicare Part A Premiums	20,780,300
25	For Medicare Part B Premiums	273,559,700

1	For Medicare Part B Premiums for	
2	Qualified Individuals under the	
3	Federal Balanced Budget Act of 1997	18,162,600
4	For Health Maintenance Organizations and	
5	Managed Care Entities	235,709,400
6	For Division of Specialized Care	
7	for Children	<u>69,680,000</u>
8	Total	\$6,506,193,400

9 In addition to any amounts heretofore appropriated, the
10 following named amounts, or so much thereof as may be
11 necessary, are appropriated to the Department of Healthcare
12 and Family Services for Medical Assistance under the Illinois
13 Public Aid Code, the Children's Health Insurance Program Act,
14 the Covering ALL KIDS Health Insurance Act, and the Senior
15 Citizens and Disabled Persons Property Tax Relief and
16 Pharmaceutical Assistance Act for Prescribed Drugs, including
17 costs associated with the implementation and operation of the
18 Illinois Cares Rx Program, and costs related to the operation
19 of the Health Benefits for Workers with Disabilities Program:

20 Payable from:

21	General Revenue Fund	920,638,100
22	Drug Rebate Fund	420,000,000
23	Tobacco Settlement Recovery Fund	580,600,000
24	Medicaid Buy-In Program Revolving Fund	<u>300,000</u>

1 Total \$1,921,538,100

2 The following named amounts, or so much thereof as may be
3 necessary, are appropriated to the Department of Healthcare
4 and Family Services for the purposes hereinafter named:

5 FOR MEDICAL ASSISTANCE

6 Payable from General Revenue Fund:

7 For Grants for Medical Care for Persons

8 Suffering from Chronic Renal Disease1,867,000

9 For Grants for Medical Care for Persons

10 Suffering from Hemophilia13,374,700

11 For Grants for Medical Care for Sexual

12 Assault Victims2,200,600

13 For Grants to Altgeld Clinic400,000

14 For Grants to Gilead Outreach and

15 Referral Center500,000

16 Total \$18,342,300

17 The Department, with the consent in writing from the
18 Governor, may reappropriation not more than four percent of the
19 total General Revenue Fund appropriations in Section 10 above
20 among the various purposes therein enumerated.

21 Section 15. In addition to any amounts heretofore
22 appropriated, the amount of \$8,505,600, or so much thereof as
23 may be necessary, is appropriated to the Department of

1 Healthcare and Family Services from the General Revenue Fund
 2 for expenses relating to the Children's Health Insurance
 3 Program Act, including payments under Section 25 (a)(1) of
 4 that Act, and related operating and administrative costs.

5 Section 20. In addition to any amounts heretofore
 6 appropriated, the amount of \$40,000,000, or so much thereof
 7 as may be necessary, is appropriated to the Department of
 8 Healthcare and Family Services from the Family Care Fund for
 9 i) Medical Assistance payments on behalf of individuals
 10 eligible for Medical Assistance programs administered by the
 11 Department of Healthcare and Family Services, and ii)
 12 pursuant to an interagency agreement, medical services and
 13 other costs associated with children's mental health programs
 14 administered by another agency of state government, including
 15 operating and administrative costs.

16 Section 25. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Healthcare and Family Services for the
 19 purposes hereinafter named:

20 Payable from Tobacco Settlement Recovery Fund:

21 For Deposit into the Medical Research
 22 and Development Fund6,400,000
 23 For Deposit into the Post-Tertiary

1	Clinical Services Fund	6,400,000
2	For Deposit into the Independent Academic	
3	Medical Center Fund	<u>1,000,000</u>
4	Total	\$13,800,000

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Healthcare and Family Services for the
8 purposes hereinafter named:

9 FOR THE PURPOSES ENUMERATED IN THE
10 EXCELLENCE IN ACADEMIC MEDICINE ACT

11 Payable from:

12	Independent Academic Medical	
13	Center Fund	2,000,000
14	Medical Research and Development Fund	12,800,000
15	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
16	Total	\$27,600,000

17 Section 35. In addition to any amounts heretofore
18 appropriated, the following named amounts, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Department of Healthcare and Family Services for Medical
21 Assistance and Administrative Expenditures:

22 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
23 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING

1 ALL KIDS HEALTH INSURANCE ACT

2 Payable from Care Provider Fund for Persons

3 With A Developmental Disability:

4 For Administrative Expenditures129,100

5 Payable from Long-Term Care Provider Fund:

6 For Skilled, Intermediate, and Other Related

7 Long Term Care Services855,328,300

8 For Administrative Expenditures2,050,300

9 Total \$857,507,700

10 Payable from Hospital Provider Fund:

11 For Hospitals1,540,359,100

12 For Medical Assistance Providers0

13 Total \$1,540,359,100

14 `

15 Section 40. In addition to any amounts heretofore

16 appropriated, the following named amounts, or so much thereof

17 as may be necessary, respectively, are appropriated to the

18 Department of Healthcare and Family Services for Medical

19 Assistance and Administrative Expenditures:

20 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,

21 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND

22 THE COVERING ALL KIDS HEALTH INSURANCE ACT

23 Payable from County Provider Trust Fund:

24 For Distributive Hospitals1,981,119,000

25 For Administrative Expenditures500,000

1 Total \$1,981,619,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Healthcare and Family Services for the
5 purposes hereinafter named:

6 For Refunds of Overpayments of Assessments or
7 Inter-Governmental Transfers Made by Providers
8 During the Period from July 1, 1991 through
9 June 30, 2008:

10 Payable from:

11	Care Provider Fund for Persons	
12	With A Developmental Disability	1,000,000
13	Long-Term Care Provider Fund	2,750,000
14	Hospital Provider Fund	5,000,000
15	County Provider Trust Fund	<u>1,000,000</u>
16	Total	\$9,750,000

17 Section 50. The amount of \$15,000,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the Trauma
20 Center Fund for adjustment payments to certain Level I and
21 Level II trauma centers.

22 Section 55. The amount of \$270,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the
3 University of Illinois Hospital Services Fund to reimburse
4 the University of Illinois Hospital for hospital services.

5 Section 60. The amount of \$8,500,000, or so much thereof
6 as may be necessary, is appropriated to the Department of
7 Healthcare and Family Services from the Juvenile
8 Rehabilitation Services Medicaid Matching Fund for grants to
9 the Department of Juvenile Justice and counties for court-
10 ordered juvenile behavioral health services under the
11 Medicaid Rehabilitation Option and the Children's Health
12 Insurance Program Act.

13 Section 65. The amount of \$9,787,700, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Healthcare and Family Services from the Medical Special
16 Purposes Trust Fund for medical demonstration projects and
17 costs associated with the implementation of federal Health
18 Insurance Portability and Accountability Act mandates.

19 Section 70. The amount of \$200,000,000, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Healthcare and Family Services from the Special
22 Education Medicaid Matching Fund for grants to local

1 education agencies for medical services and other costs
2 eligible for federal reimbursement under Title XIX or Title
3 XXI of the federal Social Security Act.

4 Section 75. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Healthcare and Family Services:

7 ENERGY ASSISTANCE

8 GRANTS-IN-AID

9 Payable from Supplemental Low-Income Energy
10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 Including Prior Year Costs103,900,000

15 Payable from Energy Administration Fund:

16 For Grants and Technical Assistance

17 Services for Nonprofit Community

18 Organizations Including Reimbursement

19 For Costs in Prior Years17,500,000

20 Payable from Low Income Home Energy

21 Assistance Block Grant Fund:

22 For Grants to Eligible Recipients

23 Under the Low Income Home Energy

24 Assistance Act of 1981, Including

1 Reimbursement for Costs in Prior
 2 Years302,000,000
 3 Payable from Good Samaritan Energy Trust Fund:
 4 For Grants, Contracts and Administrative
 5 Expenses Pursuant to the Good
 6 Samaritan Energy Plan Act2,150,000

7 Section 80. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

12 For refunds to the Federal Government and other refunds:
 13 Payable from Energy Administration
 14 Fund300,000
 15 Payable from Low Income Home
 16 Energy Assistance Block
 17 Grant Fund600,000
 18 Total \$900,000

19 Section 85. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Healthcare and Family Services for the purposes
 22 hereinafter named:

OFFICE OF HEALTHCARE PURCHASING

1 Payable from:

2 General Revenue Fund1,057,891,000

3 Road Fund142,997,300

4 Total \$1,200,888,300

5 The amount of \$1,877,540,500, or so much thereof as may
 6 be necessary, is appropriated to the Department of Healthcare
 7 and Family Services from the Health Insurance Reserve Fund
 8 for provisions of health care coverage as elected by eligible
 9 members per the State Employees Group Insurance Act of 1971.

10 ARTICLE 7

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Human Services for income assistance and
 15 related distributive purposes, including such Federal funds
 16 as are made available by the Federal Government for the
 17 following purposes:

18 DISTRIBUTIVE ITEMS

19 GRANTS-IN-AID

20 Payable from General Revenue Fund:

21 For Aid to Aged, Blind or Disabled

22 under Article III28,000,000

1	For Temporary Assistance for Needy	
2	Families under Article IV	
3	and other social services including	
4	Emergency Assistance for families	
5	with Dependent Children	108,115,000
6	For State Transitional Assistance	11,000,000
7	For State Family and Children Assistance	1,339,000
8	For Refugees	1,575,700
9	For Grants and Administrative	
10	Expenses associated with Immigrant	
11	Integration Services	3,000,000
12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V, including	
14	prior year costs	10,167,500
15	For Immigrant Services pursuant	
16	to 305 ILCS 5/12-4.34	5,150,000
17	For Grants Associated with Child Care	
18	Services, Including Operating and	
19	Administrative Costs	641,200,500
20	For Grants and for Administrative	
21	Expenses associated with Refugee	
22	Social Services	<u>541,000</u>
23	Total	\$810,088,700

24 The Department, with the consent in writing from the
 25 Governor, may reapportion not more than ten percent of the

1 total appropriation of General Revenue Funds in Section 5
 2 above "For Income Assistance and Related Distributive
 3 Purposes" among the various purposes therein enumerated.

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 ATTORNEY GENERAL REPRESENTATION

8 Payable from General Revenue Fund:

9	For Personal Services	170,500
10	For Employee Retirement Contributions	
11	Paid by Employer	6,500
12	For Retirement Contributions	30,400
13	For State Contributions to Social Security	13,000
14	For Contractual Services	<u>4,100</u>
15	Total	\$224,500

16 Section 15. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenses of
 20 the Department of Human Services:

21 TINLEY PARK MENTAL HEALTH CENTER

22 For costs associated with the operation
 23 of Tinley Park Mental Health Center or

1	the Transition of Tinley Park Mental Health	
2	Center Services to alternative community	
3	or state-operated settings	<u>20,900,900</u>
4	Total	\$20,900,900

5 Section 20. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 ADMINISTRATIVE AND PROGRAM SUPPORT

11 Payable from General Revenue Fund:

12	For Personal Services	13,073,200
13	For Retirement Contributions	2,326,600
14	For State Contributions to Social Security	1,000,100
15	For Group Insurance	100
16	For Contractual Services	3,417,200
17	For Contractual Services:	
18	For Leased Property Management	46,115,100
19	For Contractual Services:	
20	For Press Information Officers Management	823,300
21	For Contractual Services:	
22	For Graphic Design Management	98,100
23	For Contractual Services:	
24	For On-line Legal Services Management	72,000

1	For Travel	189,600
2	For Commodities	1,509,000
3	For Printing	983,200
4	For Equipment	216,000
5	For Telecommunications Services	1,542,600
6	For Operation of Auto Equipment	230,100
7	For In-Service Training	17,600
8	For Health Insurance Portability	
9	and Accountability Act	422,600
10	For Indirect Cost Principles/Interfund	
11	Transfer Payable to the Vocational	
12	Rehabilitation Fund	<u>3,329,300</u>
13	Total	\$75,365,700
14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services	5,237,000
16	For Retirement Contributions	932,000
17	For State Contributions to Social Security	400,600
18	For Group Insurance	1,632,900
19	For Contractual Services	1,331,000
20	For Contractual Services:	
21	For Leased Property Management	5,076,200
22	For Travel	136,000
23	For Commodities	136,500
24	For Printing	37,000
25	For Equipment	198,600

1	For Telecommunications Services	226,500
2	For Operation of Auto Equipment	28,500
3	For In-Service Training	<u>366,700</u>
4	Total	\$15,739,500
5	For Contractual Services:	
6	For Leased Property Management:	
7	Payable from Prevention/Treatment - Alcoholism	
8	and Substance Abuse Block Grant Fund	219,500
9	Payable from Federal National Community	
10	Services Grant Fund	38,000
11	Payable from Special Purposes Trust Fund	574,800
12	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
13	Payable from Early Intervention Services	
14	Revolving Fund	112,000
15	Payable from DHS Federal Projects Fund	135,000
16	Payable from USDA Women, Infants &	
17	Children Fund	399,600
18	Payable from Local Initiative Fund	125,400
19	Payable from Domestic Violence	
20	Shelter and Service Fund	63,700
21	Payable from Maternal and Child	
22	Health Block Grant Fund	81,500
23	Payable from Community Mental Health Service	
24	Block Grant Fund	71,000
25	Payable from Juvenile Justice Trust Fund	14,500

1 Payable from the DHS Recoveries Trust Fund454,100
 2 Payable from DHS Private Resources Fund:
 3 For Costs associated with Human
 4 Services Activities funded by
 5 Private Donations150,000
 6 Total \$5,317,700

7 ADMINISTRATIVE AND PROGRAM SUPPORT

8 GRANTS-IN-AID

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, respectively, are appropriated to the
 11 Department of Human Services for the purposes hereinafter
 12 named:

13 GRANTS-IN-AID

14 For Tort Claims:

15 Payable from General Revenue Fund580,900
 16 Payable from Vocational Rehabilitation Fund10,000
 17 Total \$590,900

18 For Reimbursement of Employees for
 19 Work-Related Personal Property Damages:

20 Payable from General Revenue Fund12,600
 21 For Grants Associated with Systems Change
 22 Including Operating and Administrative Costs
 23 Payable from the DHS Federal Projects Fund450,000
 24 For grants and administrative
 25 expenses associated with the

1	Assets to Independence Program:	
2	Payable from General Revenue Fund	250,000
3	Payable from the DHS Federal Projects Fund	<u>2,000,000</u>
4	Total	\$2,250,000

PERMANENT IMPROVEMENTS

5
6 Section 30. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the General
8 Revenue Fund to the Department of Human Services for repairs
9 and maintenance, roof repairs and/or replacements and
10 miscellaneous at the Department's various facilities and are
11 to include capital improvements including construction,
12 reconstruction, improvements, repairs and installation of
13 capital facilities, cost of planning, supplies, materials,
14 and all other expenses required for roof and other types of
15 repairs and maintenance, capital improvements and demolition.

16 No contract shall be entered into or obligations incurred
17 for any expenditures from appropriations made in this Section
18 of the Article until after the purposes and amounts have been
19 approved in writing by the Governor.

20 For Repair, Maintenance and other Capital

21	Improvements at various facilities	1,595,700
22	For Miscellaneous Permanent Improvements	<u>250,700</u>
23	Total	\$1,846,400

1 Section 35. The following named sums, or so much thereof
2 as may be necessary, are appropriated to the Department of
3 Human Services as follows:

4 REFUNDS

5	Payable from General Revenue Fund	9,000
6	Payable from Mental Health Fund	100,000
7	Payable from Vocational Rehabilitation Fund	5,000
8	Payable from Drug Treatment Fund	5,000
9	Payable from the Early Intervention	
10	Services Revolving Fund	300,000
11	Payable from DHS Federal Projects Fund	25,000
12	Payable from USDA Women, Infants and Children Fund	200,000
13	Payable from Maternal and Child Health	
14	Services Block Grant Fund	5,000
15	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
16	Total	\$679,000

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the
20 Department of Human Services for ordinary and contingent
21 expenses:

22 MANAGEMENT INFORMATION SERVICES

23	Payable from General Revenue Fund:	
24	For Personal Services	8,868,300

1	For Retirement Contributions	1,578,300
2	For State Contributions to Social Security	678,500
3	For Contractual Services	10,689,500
4	For Contractual Services:	
5	For Information Technology Management	14,192,900
6	For Travel	51,900
7	For Equipment	800,000
8	For Electronic Data Processing	2,450,400
9	For Telecommunications Services	<u>2,994,000</u>
10	Total	\$42,303,800
11	Payable from the Mental Health Fund:	
12	For costs related to the provision	
13	of MIS support services provided to	
14	Departmental and Non-Departmental	
15	organizations	2,097,500
16	Payable from Vocational Rehabilitation Fund:	
17	For Personal Services	2,189,600
18	For Retirement Contributions	389,700
19	For State Contributions to Social Security	167,500
20	For Group Insurance	461,100
21	For Contractual Services	1,805,000
22	For Contractual Services:	
23	For Information Technology Management	1,480,700
24	For Travel	50,000
25	For Commodities	60,600

1	For Printing	65,800
2	For Equipment	850,000
3	For Telecommunications Services	1,950,000
4	For Operation of Auto Equipment	<u>2,800</u>
5	Total	\$9,472,800
6	Payable from USDA Women, Infants and Children Fund:	
7	For Personal Services	262,300
8	For Retirement Contributions	46,700
9	For State Contributions to Social Security	20,100
10	For Group Insurance	47,700
11	For Contractual Services	325,400
12	For Contractual Services:	
13	For Information Technology Management	391,900
14	For Electronic Data Processing	<u>150,000</u>
15	Total	\$1,244,100
16	Payable from Maternal and Child Health Services	
17	Block Grant Fund:	
18	For Operational Expenses Associated with	
19	Support of Maternal and Child Health	
20	Programs	245,700

21 Section 45. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General
 24 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 JACK MABLEY DEVELOPMENT CENTER

3	For Personal Services	7,342,900
4	For Retirement Contributions	1,306,800
5	For State Contributions to	
6	Social Security	561,700
7	For Contractual Services	1,243,200
8	For Travel	3,900
9	For Commodities	405,900
10	For Printing	4,500
11	For Equipment	26,300
12	For Telecommunications Services	55,300
13	For Operation of Automotive Equipment	<u>28,000</u>
14	Total	\$10,978,500

15 Section 50. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenditures
19 of the Department of Human Services:

20 ALTON MENTAL HEALTH CENTER

21	For Personal Services	17,428,700
22	For Retirement Contributions	3,101,600
23	For State Contributions to Social	
24	Security	1,333,300

1	For Contractual Services	1,795,400
2	For Travel	29,400
3	For Commodities	387,100
4	For Printing	12,000
5	For Equipment	86,900
6	For Telecommunications Services	109,700
7	For Operation of Auto Equipment	65,000
8	For Expenses Related to Living Skills Program	<u>3,300</u>
9	Total	\$24,352,400

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 Payable from Old Age Survivors' Insurance Fund:

15	For Personal Services	30,843,500
16	For Retirement Contributions	5,489,000
17	For State Contributions to Social Security	2,359,500
18	For Group Insurance	8,196,500
19	For Contractual Services	11,601,800
20	For Travel	198,000
21	For Commodities	379,100
22	For Printing	165,000
23	For Equipment	1,819,900
24	For Telecommunications Services	1,404,700

1 For Operation of Auto Equipment100
 2 Total \$62,457,100

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Human Services:

6 BUREAU OF DISABILITY DETERMINATION SERVICES

7 GRANTS-IN-AID

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund2,428,600
 10 Payable from the Special Purposes Trust Fund627,500
 11 Payable from Old Age Survivors' Insurance:
 12 For Services to Disabled Individuals19,000,000

13 Section 65. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Human Services:

16 HOME SERVICES PROGRAM

17 Payable from General Revenue Fund:

18 For Personal Services4,605,400
 19 For Retirement Contributions819,600
 20 For State Contribution to Social Security352,300
 21 For Contractual Services4,800
 22 For Travel117,000
 23 For Commodities1,800

1	For Printing	3,400
2	For Equipment	900
3	For Telecommunications Services	<u>2,100</u>
4	Total	\$5,907,300

5 Section 70. The following named amount, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Human Services:

8 HOME SERVICES PROGRAM

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

11	For Purchase of Services of the	
12	Home Services Program, pursuant	
13	to 20 ILCS 2405/3, including	
14	operating, administrative, and	
15	prior year costs	491,789,500

16 Section 75. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21	For Personal Services	5,377,800
22	For Retirement Contributions	957,100
23	For State Contribution to	

1	Social Security	411,400
2	For Contractual Services	2,202,000
3	For Travel	98,000
4	For Commodities	20,800
5	For Equipment	4,800
6	For Telecommunications Services	<u>211,100</u>
7	Total	\$9,283,000
8	Payable from the Community Mental Health Services	
9	Block Grant Fund:	
10	For Personal Services	591,000
11	For Retirement Contributions	105,200
12	For State Contributions to Social Security	45,200
13	For Group Insurance	143,100
14	For Contractual Services	119,400
15	For Travel	10,000
16	For Commodities	5,000
17	For Equipment	<u>5,000</u>
18	Total	\$1,023,900

19 Section 80. The following named sums, or so much thereof
20 as may be necessary, respectively, for the purposes
21 hereinafter named, are appropriated to the Department of
22 Human Services for Grants-In-Aid and Purchased Care in its
23 various regions pursuant to Sections 3 and 4 of the Community
24 Services Act and the Community Mental Health Act:

1 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

2 GRANTS-IN-AID AND PURCHASED CARE

3 For Community Service Grant Programs for
4 Persons with Mental Illness:

5 Payable from General Revenue Fund231,263,600

6 Payable from Community Mental Health
7 Services Block Grant Fund13,025,400

8 Payable from the DHS Federal
9 Projects Fund16,000,000

10 Payable from General Revenue Fund:

11 For all costs associated with Mental
12 Health Transportation1,200,000

13 For Purchase of Care for Children and
14 Adolescents with Mental Illness approved
15 through the Individual Care Grant Program28,112,800

16 For the Children's Mental Health Partnership3,000,000

17 For Costs Associated with the Purchase and
18 Disbursement of Psychotropic Medications
19 for Mentally Ill Clients in the Community3,000,000

20 For Supportive MI Housing14,250,000

21 For Costs Associated with Children and
22 Adolescent Mental Health Programs36,975,400

23 For costs associated with Mental
24 Health Community Transitions or
25 State Operated Facilities22,982,600

1 Payable from Community Mental Health
2 Medicaid Trust Fund:
3 For all costs and administrative
4 expenses associated with Medicaid
5 Services for Persons with Mental
6 Illness, including prior year costs105,689,900
7 For Community Service Grant Programs for
8 Children and Adolescents with Mental Illness:
9 Payable from Community Mental Health Services
10 Block Grant Fund4,341,800
11 Payable from Community Mental Health
12 Services Block Grant Fund:
13 For Teen Suicide Prevention Including
14 Provisions Established in Public Act
15 85-0928206,400
16 Total \$480,047,900

17 Section 85. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenditures of the Department of
21 Human Services:

INSPECTOR GENERAL

22 Payable from General Revenue Fund:
23 For Personal Services3,874,100

1	For Retirement Contributions	689,500
2	For State Contributions to Social Security	296,400
3	For Contractual Services	99,900
4	For Travel	134,100
5	For Commodities	23,500
6	For Equipment	38,800
7	For Telecommunications Services	<u>93,700</u>
8	Total	\$5,250,000

9 Section 90. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

13 Payable from General Revenue Fund:

14	For Personal Services	6,424,100
15	For Retirement Contributions	1,143,200
16	For State Contribution to	
17	Social Security	491,500
18	For Contractual Services	216,600
19	For Travel	202,800
20	For Commodities	20,400
21	For Equipment	357,700
22	For Telecommunications Services	80,600
23	For Operation of Automotive Equipment	<u>23,200</u>
24	Total	\$8,960,100

1 Section 95. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Based Services for

10 Persons with Developmental

11 Disabilities at the approximate

12 cost set forth below:

13 Payable from the General Revenue Fund595,643,600

14 Payable from the Mental Health Fund9,965,600

15 Payable from the Community Developmental

16 Disabilities Services Medicaid Trust Fund20,000,000

17 Total \$625,609,200

18 Payable from General Revenue Fund:

19 For a grant to Lewis and Clark

20 Community College220,000

21 For a grant to the Autism Program for an

22 Autism Diagnosis Education Program

23 For Young Children5,200,000

24 For a Grant to Best Buddies500,000

1 For costs associated with the provision
2 of Specialized Services to Persons with
3 Developmental Disabilities8,824,400
4 For Family Assistance Program, the
5 Home Based Support Services Program,
6 and for costs associated with services
7 for individuals with Developmental
8 Disabilities to enable them to reside
9 in their homes29,134,300
10 For Developmental Disability Quality
11 Assurance Waiver510,500
12 Payable from the Illinois Affordable
13 Housing Trust Fund:
14 For costs associated with the Home Based
15 Support Services Program and for costs
16 associated with services for individuals
17 with developmental disabilities to enable
18 them to reside in their homes1,300,000

19 Section 100. The following named sums, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Human Services for the following purposes:

22 Payable from the General Revenue Fund:

23 For costs associated with Developmental
24 Disability Community Transitions or

1	State Operated Facilities	2,450,000
2	For costs associated with young adults	
3	Transitioning from the Department of	
4	Children and Family Services to the	
5	Developmental Disability Service	
6	System	6,512,800
7	For Intermediate Care Facilities for the	
8	Mentally Retarded and Alternative	
9	Community Programs including prior	
10	year costs	382,821,000
11	Payable from the Care Provider Fund:	
12	For Persons with A Developmental Disability	<u>40,000,000</u>
13	Total	\$431,783,800

14 Section 105. The sum of \$34,450,000, or so much thereof
 15 as may be necessary, respectively, for the purposes
 16 hereinafter named, are appropriated to the Department of
 17 Human Services for the following purposes:

18	Payable from the Health and Human Services	
19	Medicaid Trust Fund:	
20	For the Home Based Support Services Program	
21	for services to additional children	3,000,000
22	For the Home Based Support Services Program	
23	for services to additional adults	9,000,000
24	For additional Community Integrated Living	

1 Arrangement Placements for persons with
 2 developmental disabilities6,000,000
 3 For Community Based Mobile Crisis
 4 Teams for persons with
 5 developmental disabilities2,000,000
 6 For diversion, transition, and
 7 For all costs associated with
 8 Developmental Disabilities Crisis
 9 Assessment Teams2,200,000
 10 For aftercare from institutional settings
 11 for persons with a mental illness7,000,000
 12 For the Children’s Mental Health
 13 Partnership4,500,000
 14 For a Mental Health Housing Stock
 15 Database750,000

16 Section 110. The following named amount, or so much
 17 thereof as may be necessary, is appropriated to the
 18 Department of Human Services for Payments to Community
 19 Providers and Administrative Expenditures, including such
 20 Federal funds as are made available by the Federal Government
 21 for the following purpose:

22 Payable from the Autism Research Checkoff Fund:
 23 For costs associated with autism research100,000

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION PREVENTION

6 Payable from the Youth Alcoholism and Substance
 7 Abuse Prevention Fund:

8 For Deposit into the Fund which receives all
 9 payments under Section 5-3 of Act for

10 Alcoholic Liquors150,000

11 ADDICTION PREVENTION

12 GRANTS-IN-AID

13 For Addiction Prevention and Related Services:

14 Payable from General Revenue Fund6,118,600

15 Payable from the Youth Alcoholism and

16 Substance Abuse Fund1,050,000

17 Payable from Alcoholism and

18 Substance Abuse Fund6,009,300

19 Payable from Prevention and Treatment
 20 of Alcoholism and Substance Abuse

21 Block Grant Fund16,000,000

22 For Methamphetamine Awareness:

23 Payable from the General Revenue Fund1,500,000

24 Total \$30,677,900

1 Section 120. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Human Services:

5 ADDICTION TREATMENT

6 Payable from General Revenue Fund:

7	For Personal Services	1,003,200
8	For Retirement Contributions	178,600
9	For State Contribution to Social Security	76,700
10	For Contractual Services	2,500
11	For Travel	3,800
12	For Equipment	1,400
13	For Telecommunications Services	<u>31,300</u>
14	Total	1,297,500

15 Payable from the Prevention/Treatment - Alcoholism
 16 and Substance Abuse Block Grant Fund:

17	For Personal Services	1,981,200
18	For Retirement Contributions	352,600
19	For State Contributions to Social Security	151,600
20	For Group Insurance	413,400
21	For Contractual Services	1,227,700
22	For Travel	200,000
23	For Commodities	53,800
24	For Printing	35,000
25	For Equipment	14,300

1	For Electronic Data Processing	300,000
2	For Telecommunications Services	117,800
3	For Operation of Auto Equipment	20,000
4	For Expenses Associated with the Administration	
5	of the Alcohol and Substance Abuse Prevention	
6	and Treatment Programs	<u>215,000</u>
7	Total	\$5,082,400

8 Section 125. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 for the objects and purposes hereinafter named, to the
11 Department of Human Services:

12 ADDICTION TREATMENT

13 GRANTS-IN-AID

14 Payable from the General Revenue Fund:

15	For Costs Associated with Community Based	
16	Addiction Treatment to Medicaid Eligible	
17	and KidCare clients, Including Prior Year	
18	Costs	52,234,900
19	For Costs Associated with Community	
20	Based Addiction Treatment Services	86,599,700
21	For Addiction Treatment Services for	
22	DCFS clients	12,038,900
23	For Grants and Administrative Expenses Related	
24	to the Welfare Reform Pilot Project	2,787,200

1	For Grants and Administrative Expenses Related	
2	to the Domestic Violence and Substance	
3	Abuse Demonstration Project	641,800
4	For Costs Associated with Addiction	
5	Treatment Services for Special Populations	<u>9,057,400</u>
6	Total	\$163,359,900
7	Payable from Illinois State Gaming Fund:	
8	For Costs Associated with Treatment of	
9	Individuals who are Compulsive Gamblers	<u>960,000</u>
10	Total	\$960,000
11	For Addiction Treatment and Related Services:	
12	Payable from Prevention and Treatment	
13	of Alcoholism and Substance Abuse	
14	Block Grant Fund	57,500,000
15	Payable from Drug Treatment Fund	5,000,000
16	Payable from Youth Drug Abuse	
17	Prevention Fund	<u>530,000</u>
18	Total	\$63,030,000
19	For Grants and Administrative Expenses Related	
20	to Addiction Treatment and Related Services:	
21	Payable from Drunk and Drugged Driving	
22	Prevention Fund	3,082,900
23	Payable from Alcoholism and Substance	
24	Abuse Fund	22,102,900
25	For underwriting the cost of housing	

1 for groups of recovering individuals:

2 Payable from Group Home Loan

3 Revolving Fund200,000

4 The Department, with the consent in writing from the
5 Governor, may reapportion not more than two percent of the
6 total appropriation of General Revenue Funds in Section 125
7 above "Addiction Treatment" among the purposes therein
8 enumerated.

9 Section 130. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from General Revenue Fund to the Department of Human
12 Services:

13 For Lincoln Developmental Center

14 Operational Expenses990,900

15 Total \$990,900

16 Section 135. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated from the General
19 Revenue Fund to meet the ordinary and contingent expenditures
20 of the Department of Human Services:

21 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

22 For Personal Services28,332,400

23 For Retirement Contributions5,042,100

1	For State Contributions to Social Security	2,167,400
2	For Contractual Services	2,284,400
3	For Travel	24,900
4	For Commodities	1,472,600
5	For Printing	19,400
6	For Equipment	87,400
7	For Telecommunications Services	148,300
8	For Operation of Auto Equipment	83,300
9	For Expenses Related to Living Skills Program	<u>37,400</u>
10	Total	\$39,699,600

11 Section 140. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 REHABILITATION SERVICES BUREAUS

15 Payable from Illinois Veterans' Rehabilitation Fund:

16	For Personal Services	1,493,700
17	For Retirement Contributions	265,900
18	For State Contributions to Social Security	114,300
19	For Group Insurance	349,800
20	For Travel	12,200
21	For Commodities	5,600
22	For Equipment	7,000
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$2,268,000

1	Payable from Vocational Rehabilitation Fund:	
2	For Personal Services	30,512,100
3	For Retirement Contributions	5,430,000
4	For State Contributions to Social Security	2,334,200
5	For Group Insurance	8,344,300
6	For Contractual Services	3,563,800
7	For Travel	1,400,000
8	For Commodities	306,900
9	For Printing	145,100
10	For Equipment	629,900
11	For Telecommunications Services	1,476,300
12	For Operation of Auto Equipment	5,700
13	For Administrative Expenses of the	
14	Statewide Deaf Evaluation Center	<u>255,300</u>
15	Total	\$54,403,600

16 Section 145. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 REHABILITATION SERVICES BUREAUS

20 GRANTS-IN-AID

21	For Case Services to Individuals:	
22	Payable from General Revenue Fund	9,513,300
23	Payable from Illinois Veterans'	
24	Rehabilitation Fund	2,413,700

1 Payable from Vocational Rehabilitation Fund46,110,700

2 For Grants for Multiple Sclerosis:

3 Payable from the Multiple Sclerosis Fund300,000

4 For Implementation of Title VI, Part C of the

5 Vocational Rehabilitation Act of 1973 as

6 Amended--Supported Employment:

7 Payable from General Revenue Fund2,131,700

8 Payable from Vocational Rehabilitation Fund1,900,000

9 For Small Business Enterprise Program:

10 Payable from Vocational Rehabilitation Fund3,527,300

11 For Grants to Independent Living Centers:

12 Payable from General Revenue Fund5,022,800

13 Payable from Vocational Rehabilitation Fund2,000,000

14 For the Illinois Coalition for Citizens

15 with Disabilities:

16 Payable from General Revenue Fund112,600

17 Payable from Vocational Rehabilitation Fund77,200

18 For Lekotek Services for Children

19 with Disabilities:

20 Payable from the General Revenue Fund669,500

21 For Independent Living Older Blind Grant:

22 Payable from the Vocational

23 Rehabilitation Fund245,500

24 Payable from General Revenue Fund142,600

25 For Independent Living Older Blind Formula:

1	Payable from Vocational Rehabilitation Fund	1,500,000
2	For Project for Individuals of All Ages	
3	with Disabilities:	
4	Payable from the Vocational	
5	Rehabilitation Fund	1,050,000
6	For Case Services to Migrant Workers:	
7	Payable from the General Revenue Fund	20,000
8	Payable from the Vocational Rehabilitation	
9	Fund	210,000
10	For Housing Development Grants:	
11	Payable from Affordable Housing	
12	Trust Fund	2,000,000
13	Payable from DHS State Projects Fund	<u>3,000,000</u>
14	Total	\$81,846,900

15 Section 150. The sum of \$17,000,000, or so much thereof
 16 as may be necessary, and as remains unexpended at the close
 17 of business on June 30, 2008, from appropriations heretofore
 18 made for such purposes in Article 285, Section 145 of Public
 19 Act 95-348 is reappropriated from the Vocational
 20 Rehabilitation Fund to the Department of Human Services for
 21 Case Services to Individuals.

22 Section 155. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 CLIENT ASSISTANCE PROJECT

3 Payable from Vocational Rehabilitation Fund:

4	For Personal Services	526,900
5	For Retirement Contributions	93,800
6	For State Contributions to Social Security	40,300
7	For Group Insurance	131,000
8	For Contractual Services	28,500
9	For Travel	38,200
10	For Commodities	2,700
11	For Printing	400
12	For Equipment	32,100
13	For Telecommunications Services	<u>12,800</u>
14	Total	\$906,700

15 Section 160. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the Vocational
17 Rehabilitation Fund to the Department of Human Services for a
18 grant relating to a Client Assistance Project.

19 Section 165. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Human Services:

22 DIVISION OF REHABILITATION SERVICES PROGRAM
23 AND ADMINISTRATIVE SUPPORT

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services639,400

3 For Retirement Contributions113,800

4 For State Contributions to Social Security48,900

5 For Group Insurance159,000

6 For Contractual Services61,000

7 For Travel50,000

8 For Commodities300

9 For Equipment40,000

10 For Telecommunications Services16,900

11 Total \$1,129,300

12 Payable from the Rehabilitation Services

13 Elementary and Secondary Education Act Fund:

14 For Federally Assisted Programs1,350,000

15 Section 170. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Department of Human Services:

20 CHICAGO-READ MENTAL HEALTH CENTER

21 For Personal Services21,529,400

22 For Retirement Contributions3,831,400

23 For State Contributions to

24 Social Security1,647,000

1	For Contractual Services	2,345,500
2	For Travel	27,200
3	For Commodities	536,500
4	For Printing	9,900
5	For Equipment	46,400
6	For Telecommunications Services	211,600
7	For Operation of Auto Equipment	27,400
8	For Expenses Related to Living	
9	Skills Program	<u>20,000</u>
10	Total	\$30,232,300

11 Section 175. The following named sums, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenditures of the Department of
15 Human Services:

16 CENTRAL SUPPORT AND CLINICAL SERVICES

17 Payable from General Revenue Fund:

18	For Personal Services	8,909,800
19	For Retirement Contributions	1,585,600
20	For State Contributions to Social Security	681,600
21	For Contractual Services	565,800
22	For Contractual Services:	
23	For Private Hospitals for	
24	Recipients of State Facilities	1,879,900

1	For Travel	99,800
2	For Commodities	22,485,900
3	For Printing	27,900
4	For Equipment	66,300
5	For Telecommunications Services	<u>38,400</u>
6	Total	\$36,341,000

7 Payable from the Mental Health Fund:

8	For Costs Related to Provision of Support	
9	Services Provided to Departmental and Non-	
10	Departmental Organizations	7,852,100
11	For all costs associated with	
12	Medicare Part D	1,500,000

13 Payable from the DHS Federal Projects Fund:

14	For Federally Assisted Programs	5,949,200
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15 Section 180. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated to meet the
 18 ordinary and contingent expenses of the Department of Human
 19 Services:

20 SEXUALLY VIOLENT PERSONS PROGRAM

21 Payable from General Revenue Fund:

22	For Personal Services	12,926,900
23	For Retirement Contributions	2,300,500
24	For State Contributions to	

1	Social Security	984,200
2	For Contractual Services	10,022,900
3	For Travel	41,000
4	For Commodities	12,000
5	For Printing	959,700
6	For Equipment	196,100
7	For Telecommunications Services	149,600
8	For Operation of Auto Equipment	87,900
9	For Sexually Violent Persons	
10	Program	<u>1,660,000</u>
11	Total	\$29,340,800

12 Section 185. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund for the ordinary and contingent
 16 expenditures of the Department of Human Services:

17	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
18	For Personal Services	10,353,700
19	For Retirement Contributions	1,845,600
20	For State Contributions to Social Security	792,100
21	For Contractual Services	2,385,400
22	For Travel	15,600
23	For Commodities	359,000
24	For Printing	9,900

1	For Equipment	27,500
2	For Telecommunications Services	103,600
3	For Operation of Auto Equipment	15,400
4	For Expenses Related to Living Skills Program	<u>8,800</u>
5	Total	\$15,916,600

6 Section 190. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11 ANN M. KILEY DEVELOPMENTAL CENTER

12	For Personal Services	21,625,400
13	For Retirement Contributions	3,848,500
14	For State Contributions to Social	
15	Security	1,654,300
16	For Contractual Services	2,126,200
17	For Travel	7,100
18	For Commodities	1,029,800
19	For Printing	14,400
20	For Equipment	35,300
21	For Telecommunications Services	132,200
22	For Operation of Auto Equipment	84,000
23	For Expenses Related to Living Skills Program	<u>13,500</u>
24	Total	\$30,570,700

1 Section 195. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS SCHOOL FOR THE DEAF

5 Payable from General Revenue Fund:

6	For Personal Services	13,578,100
7	For Student, Member or Inmate Compensation	13,400
8	For Retirement Contributions	1,939,800
9	For State Contributions to Social Security	1,038,800
10	For Contractual Services	1,971,400
11	For Travel	19,000
12	For Commodities	518,300
13	For Printing	1,000
14	For Equipment	132,900
15	For Telecommunications Services	113,700
16	For Operation of Auto Equipment	52,600
17	For Health and Safety Improvement Projects	<u>250,000</u>
18	Total	\$19,629,000

19 Payable from Vocational Rehabilitation Fund:

20	For Secondary Transitional Experience	
21	Program	50,000

22 Section 200. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

3 Payable from General Revenue Fund:

4	For Personal Services	7,201,400
5	For Student, Member or Inmate Compensation	16,400
6	For Retirement Contributions	1,023,800
7	For State Contributions to Social Security	550,900
8	For Contractual Services	668,800
9	For Travel	13,800
10	For Commodities	355,900
11	For Printing	2,500
12	For Equipment	80,000
13	For Telecommunications Services	50,100
14	For Operation of Auto Equipment	16,500
15	For Technology Equipment	<u>250,000</u>
16	Total	\$10,230,100

17 Payable from Vocational Rehabilitation Fund:

18	For Secondary Transitional Experience Program	42,900
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19 Section 205. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Department of Human Services:

24 JOHN J. MADDEN MENTAL HEALTH CENTER

1	For Personal Services	24,099,600
2	For Retirement Contributions	4,288,800
3	For State Contributions to Social	
4	Security	1,843,600
5	For Contractual Services	2,377,400
6	For Travel	45,300
7	For Commodities	552,400
8	For Printing	19,100
9	For Equipment	67,700
10	For Telecommunications Services	196,300
11	For Operation of Auto Equipment	38,500
12	For Expenses Related to Living Skills Program	<u>14,200</u>
13	Total	\$33,542,900

14 Section 210. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenditures of the Department of Human Services:

19 WARREN G. MURRAY DEVELOPMENTAL CENTER

20	For Personal Services	27,769,800
21	For Retirement Contributions	4,942,000
22	For State Contributions to Social Security	2,124,400
23	For Contractual Services	2,008,000
24	For Travel	9,900

1	For Commodities	1,367,000
2	For Printing	9,700
3	For Equipment	122,300
4	For Telecommunications Services	96,800
5	For Operation of Auto Equipment	60,300
6	For Expenses Related to Living Skills Program	<u>2,900</u>
7	Total	\$38,513,100

8 Section 215. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 ELGIN MENTAL HEALTH CENTER

14	For Personal Services	49,328,900
15	For Retirement Contributions	8,778,600
16	For State Contributions to Social Security	3,773,700
17	For Contractual Services	4,800,800
18	For Travel	32,500
19	For Commodities	1,174,800
20	For Printing	26,100
21	For Equipment	131,400
22	For Telecommunications Services	223,700
23	For Operation of Auto Equipment	130,200
24	For Expenses Related to Living Skills Program	<u>31,200</u>

1 Total \$68,431,900

2 Section 220. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY AND RESIDENTIAL SERVICES
6 FOR THE BLIND AND VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

8	For Personal Services	1,539,200
9	For Retirement Contributions	274,000
10	For State Contributions to Social Security	117,700
11	For Contractual Services	30,700
12	For Travel	54,900
13	For Commodities	6,000
14	For Printing	200
15	For Equipment	200
16	For Telecommunications Services	<u>2,000</u>
17	Total	\$2,024,900

18 Section 225. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenditures of the Department of Human Services:

23 CHESTER MENTAL HEALTH CENTER

1	For Personal Services	32,603,700
2	For Retirement Contributions	5,802,200
3	For State Contributions to Social Security	2,494,200
4	For Contractual Services	3,477,400
5	For Travel	75,000
6	For Commodities	707,600
7	For Printing	10,700
8	For Equipment	50,300
9	For Telecommunications Services	98,800
10	For Operation of Auto Equipment	49,100
11	For Expenses Related to Living Skills Program	<u>4,600</u>
12	Total	\$45,373,600

13 Section 230. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 JACKSONVILLE DEVELOPMENTAL CENTER

19	For Personal Services	22,849,600
20	For Retirement Contributions	4,066,400
21	For State Contributions to Social Security	1,748,000
22	For Contractual Services	1,660,200
23	For Travel	14,600
24	For Commodities	1,516,900

1	For Printing	12,400
2	For Equipment	89,600
3	For Telecommunications Services	105,100
4	For Operation of Auto Equipment	68,700
5	For Expenses Related to Living Skills Program	<u>16,200</u>
6	Total	\$32,147,700

7 Section 235. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

11 Payable from General Revenue Fund:

12	For Personal Services	3,904,500
13	For Student, Member or Inmate Compensation	2,000
14	For Retirement Contributions	668,000
15	For State Contributions to Social Security	298,700
16	For Contractual Services	931,000
17	For Travel	4,000
18	For Commodities	64,600
19	For Printing	2,700
20	For Equipment	33,500
21	For Telecommunications Services	70,700
22	For Operation of Auto Equipment	<u>21,400</u>
23	Total	\$6,001,100

24 Payable from Vocational Rehabilitation Fund:

1 For Secondary Transitional Experience Program60,000

2 Section 240. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 ANDREW McFARLAND MENTAL HEALTH CENTER

8	For Personal Services	16,472,600
9	For Retirement Contributions	2,931,500
10	For State Contributions to Social Security	1,260,200
11	For Contractual Services	2,705,500
12	For Travel	11,300
13	For Commodities	461,300
14	For Printing	7,700
15	For Equipment	63,600
16	For Telecommunications Services	177,300
17	For Operation of Auto Equipment	46,600
18	For Expenses Related to Living Skills Program	<u>11,400</u>
19	Total	\$24,149,000

20 Section 245. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent

1 expenses of the Department of Human Services:

2 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

3	For Personal Services	55,994,800
4	For Retirement Contributions	9,964,900
5	For State Contributions to Social Security	4,283,600
6	For Contractual Services	4,921,000
7	For Travel	6,800
8	For Commodities	3,000,200
9	For Printing	32,100
10	For Equipment	173,100
11	For Telecommunications Services	159,100
12	For Operation of Auto Equipment	<u>182,400</u>
13	Total	\$78,718,000

14 Section 250. The following named sums, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services for the purposes
17 hereinafter named:

18 HUMAN CAPITAL DEVELOPMENT

19 Payable from General Revenue Fund:

20	For Personal Services	182,183,700
21	For Retirement Contributions	32,421,500
22	For State Contributions to Social Security	13,937,100
23	For Contractual Services	23,924,200
24	For Travel	807,600

1	For Commodities	22,200
2	For Equipment	1,028,500
3	For Telecommunications	2,992,600
4	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
5	Total	\$260,317,400

6 Payable from the Special Purposes Trust Fund:

7	For Operation of Federal	
8	Employment Programs	10,000,000

9 Section 255. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 hereinafter named, are appropriated to the Department of
12 Human Services for Human Capital Development and related
13 distributive purposes, including such Federal funds as are
14 made available by the Federal government for the following
15 purposes:

16 HUMAN CAPITAL DEVELOPMENT

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For a grant to Children's Place for costs	
20	associated with specialized child care	
21	for families affected by HIV/AIDS	752,700
22	For Grants for Supportive Housing Services	3,490,300
23	For Grants for Crisis Nurseries	487,100
24	For Employability Development Services	

1 Including Operating and Administrative
2 Costs and Related Distributive Purposes20,701,800
3 For Grants Associated with the Great Start
4 Program, including Operation and
5 Administration Costs1,891,400
6 For Food Stamp Employment and Training
7 including Operating and Administrative
8 Costs and Related Distributive Purposes10,642,200
9 For Emergency Food and Shelter Program,
10 Including Operation and Administrative Costs9,413,900
11 For Emergency Food Program,
12 Including Operation and Administrative Costs253,600
13 Total \$47,633,000
14 Payable from Assistance to the Homeless Fund:
15 For Costs Related to Providing Assistance
16 to the Homeless Including Operating and
17 Administrative Costs and Grants 300,000
18 Payable from the Illinois Affordable Housing Trust Fund:
19 For costs related to the Homelessness
20 Prevention Act, Including Operation
21 and Administrative Costs11,000,000
22 Payable from Employment and Training Fund:
23 For grants associated with Employment
24 and Training Programs, income assistance
25 and other social services including

1 operating and administrative costs105,955,100
2 Payable from the Special Purposes Trust Fund:
3 For the development and implementation
4 of the Federal Title XX Empowerment
5 Zone and Enterprise Community initiatives6,800,000
6 For Emergency Food Program
7 Transportation and Distribution,
8 including grants and operations5,000,000
9 For Federal/State Employment Programs and
10 Related Services5,000,000
11 For Grants Associated with the Great
12 START Program, Including Operation
13 and Administrative Costs5,200,000
14 For Grants Associated with Child
15 Care Services, Including Operation
16 and administrative Costs130,611,100
17 For Grants Associated with Migrant
18 Child Care Services, Including Operation
19 and Administrative Costs3,142,600
20 For Refugee Resettlement Purchase
21 of Service, Including Operation
22 and Administrative Costs10,494,800
23 For Grants Associated with the Head Start
24 State Collaboration, Including
25 Operating and Administrative Costs500,000

1 Total \$166,748,500
 2 Payable from Local Initiative Fund:
 3 For Purchase of Services under the
 4 Donated Funds Initiative Program, Including
 5 Operation and Administrative Costs22,328,000

6 Section 260. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Human Services:

9 JUVENILE JUSTICE PROGRAMS

10 Payable from General Revenue Fund:
 11 For Personal Services 190,900
 12 For Retirement Contributions34,000
 13 For State Contributions to Social Security14,600
 14 For Contractual Services51,100
 15 For Travel6,500
 16 For Equipment100
 17 For Telecommunications Services2,500
 18 Total \$299,700

19 Section 265. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services for the purposes
 22 hereinafter named:

23 JUVENILE JUSTICE PROGRAMS

1 GRANTS-IN-AID

2 Payable from Juvenile Justice Trust Fund:

3 For grants and administrative costs

4 Associated with Juvenile Justice

5 Planning and Action Grants for Local

6 Units of Government and Non-Profit

7 Organizations including Prior

8 Year Costs 13,432,100

9 Section 270. The following named amounts, or so much

10 thereof as may be necessary, are appropriated to the

11 Department of Human Services for the objects and purposes

12 hereinafter named:

13 COMMUNITY HEALTH

14 Payable from the General Revenue Fund:

15 For Personal Services 3,459,500

16 For Retirement Contributions615,700

17 For State Contributions to Social Security264,700

18 For Contractual Services125,300

19 For Travel123,300

20 For Commodities19,200

21 For Equipment32,500

22 For Telecommunications Services43,200

23 For Expenses for the Development and

24 Implementation of Cornerstone774,800

1	Total	\$6,458,200
2	Payable from the DHS Federal Projects Fund:	
3	For Expenses Related to Public	
4	Health Programs	3,835,100
5	Payable from the DHS State Projects Fund:	
6	For Operational Expenses for	
7	Public Health Programs	368,000
8	Payable from the USDA Women, Infants	
9	and Children Fund:	
10	For Operational Expenses Associated	
11	with Support of the USDA Women,	
12	Infants and Children Program	16,666,900
13	Payable from the Maternal and Child	
14	Health Services Block Grant Fund:	
15	For Operational Expenses of Maternal and	
16	Child Health Programs	4,223,300
17	Payable from the Preventive Health and Health	
18	Services Block Grant Fund:	
19	For Expenses of Preventive Health and	
20	Health Services Programs	55,000

21 Section 275. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Human Services for the objects and purposes
 24 hereinafter named:

1	COMMUNITY HEALTH	
2	GRANTS-IN-AID	
3	Payable from the General Revenue Fund:	
4	For Grants to Provide Assistance to Sexual	
5	Assault Victims and for Sexual Assault	
6	Prevention Activities	5,810,800
7	For Grants for Programs to Reduce	
8	Infant Mortality and to Provide	
9	Case Management and Outreach Services	45,638,700
10	For Grants for After School Youth	
11	Support Programs	19,114,800
12	For Grants for the Intensive Prenatal	
13	Performance Project	5,150,000
14	For the Chicagoland Memory Bridge	
15	Initiative	750,000
16	For Grants to Family Planning Programs	
17	For Contraceptive Services	985,500
18	For Costs Associated with the	
19	Domestic Violence Shelters	
20	and Services Program	21,827,600
21	For Costs Associated with	
22	Teen Parent Services	7,163,900
23	For Grants and Administrative Expenses	
24	Related to the Healthy Families Program	<u>9,977,300</u>
25	Total	\$116,418,600

1 Payable from the Diabetes Research Checkoff Fund:
2 For diabetes research100,000
3 Payable from the Federal National
4 Community Services Grant Fund:
5 For Payment for Community Activities,
6 Including Prior Years' Costs 12,969,900
7 Payable from the Sexual Assault Services Fund:
8 For Grants Related to the
9 Sexual Assault Services Program100,000
10 Payable from the Special Purposes Trust Fund:
11 For Community Grants5,698,100
12 For Costs Associated with Family
13 Violence Prevention Services 4,977,500
14 Payable from the Domestic Violence Abuser
15 Services Fund:
16 For Domestic Violence Abuser Services 100,000
17 Payable from the DHS Federal Projects Fund:
18 For Grants for Public Health Programs2,830,000
19 For Grants for Maternal and Child
20 Health Special Projects of Regional
21 and National Significance2,300,000
22 For Grants for Family Planning
23 Programs Pursuant to Title X of
24 the Public Health Service Act8,000,000
25 For Grants for the Federal Healthy

1 Start Program4,000,000

2 Payable from the DHS State Projects Fund:

3 For Grants to Establish Health Care

4 Systems for DCFS Wards2,361,400

5 Payable from the USDA Women, Infants and Children Fund:

6 For Grants to Public and Private Agencies for

7 Costs of Administering the USDA Women, Infants,

8 and Children (WIC) Nutrition Program 52,000,000

9 For Grants for the Federal

10 Commodity Supplemental Food Program1,400,000

11 For Grants for Free Distribution of Food

12 Supplies and for grants for Nutrition

13 Program Food Centers under the

14 USDA Women, Infants, and Children

15 (WIC) Nutrition Program226,000,000

16 For Grants for USDA Farmer's Market

17 Nutrition Program1,500,000

18 Payable from Tobacco Settlement Recovery Fund:

19 For a Grant to the Coalition for Technical

20 Assistance and Training250,000

21 For all costs associated with Children's

22 Health Programs, including grants,

23 contracts, equipment, vehicles and

24 administrative expenses2,118,500

25 Payable from Domestic Violence Shelter

1 and Service Fund:
 2 For Domestic Violence Shelters and
 3 Services Program952,200

4 Payable from the Maternal and Child Health

5 Services Block Grant Fund:

6 For Grants to the Chicago Department of
 7 Health for Maternal and Child Health Services5,000,000

8 For Grants for Maternal and Child Health

9 Programs, Including Programs Appropriated

10 Elsewhere in this Section 8,465,200

11 For Grants to the Board of Trustees of the

12 University of Illinois, Division of

13 Specialized Care for Children7,800,000

14 For Grants for an Abstinence Education Program

15 including operating and administrative costs2,500,000

16 Payable from the Preventive Health and Health

17 Services Block Grant Fund:

18 For Grants to Provide Assistance to Sexual

19 Assault Victims and for Sexual Assault

20 Prevention Activities500,000

21 For Grants for Rape Prevention Education Programs,

22 including operating and administrative costs1,000,000

23 Section 280. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY YOUTH SERVICES

3 Payable from General Revenue Fund:

4	For Personal Services	182,800
5	For Retirement Contributions	32,600
6	For State Contributions to Social Security	<u>14,000</u>
7	Total	\$229,400

8 Section 285. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Community Services	6,993,600
15	For Youth Services Grants Associated with	
16	Juvenile Justice Reform	3,771,500
17	For Comprehensive Community-Based	
18	Service to Youth	13,017,200
19	For Unified Delinquency Intervention	
20	Services	3,080,800
21	For Delinquency Prevention	1,579,300
22	For Early Intervention	79,077,200
23	For Redeploy Illinois	2,295,000
24	For Homeless Youth Services	5,411,600

1	For Parents Too Soon Program	<u>7,562,000</u>
2	Total	\$122,038,200
3	Payable from the Gaining Early Awareness	
4	And Readiness for Undergraduate	
5	Programs Fund:	
6	For grants and administrative expenses	
7	Of G.E.A.R.U.P	3,500,000
8	Payable from the Special Purposes Trust Fund:	
9	For Parents Too Soon Program,	
10	including grants and operations	3,665,200
11	Payable from the Early Intervention	
12	Services Revolving Fund:	
13	For Grants Associated with the Early	
14	Intervention Services Program,	
15	including operating and administrative	
16	costs in prior years	150,000,000

17 Section 290. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22	WILLIAM W. FOX DEVELOPMENTAL CENTER	
23	For Personal Services	13,249,400
24	For Retirement Contributions	2,357,900

1	For State Contributions to Social Security	1,013,600
2	For Contractual Services	1,197,700
3	For Travel	4,900
4	For Commodities	803,600
5	For Printing	8,400
6	For Equipment	33,100
7	For Telecommunications Services	34,600
8	For Operation of Auto Equipment	28,200
9	For Expenses Related to Living Skills Program	<u>1,000</u>
10	Total	\$18,732,400

11 Section 295. The following named sums, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to meet the ordinary and contingent expenses of the
 14 Department of Human Services for costs and expenses related
 15 to or in support of the Human Services shared services
 16 center:

17	Payable from the General Revenue Fund	15,341,500
18	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
19	Total	\$22,472,900

20 Section 300. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent

1 expenses of the Department of Human Services:

2 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

3	For Personal Services	32,548,100
4	For Retirement Contributions	5,792,300
5	For State Contributions to Social Security	2,489,900
6	For Contractual Services	3,038,000
7	For Travel	3,500
8	For Commodities	594,700
9	For Printing	9,000
10	For Equipment	96,900
11	For Telecommunications Services	138,000
12	For Operation of Auto Equipment	51,500
13	For Expenses Related to Living Skills Program	<u>24,700</u>
14	Total	\$44,786,600

15 Section 305. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Department of Human Services:

20 WILLIAM A. HOWE DEVELOPMENTAL CENTER

21	For Personal Services	39,286,900
22	For Retirement Contributions	6,991,500
23	For State Contributions to Social Security	3,005,200
24	For Contractual Services	4,399,200

1	For Travel	14,100
2	For Commodities	946,800
3	For Printing	18,200
4	For Equipment	81,300
5	For Telecommunications Services	154,900
6	For Operation of Auto Equipment	247,400
7	For Expenses Related to Living Skills Program	<u>11,100</u>
8	Total	\$55,156,600

9 Section 310. The sum of \$5,800,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made for such purpose in Article 635, Section 110 of Public
13 Act 95-348, is reappropriated from the General Revenue Fund
14 to the Department of Human Services for grants to units of
15 local government, not for profit organizations, community
16 organizations and educational facilities for all costs
17 associated with operational expenses and infrastructure
18 improvements including but not limited to planning,
19 construction, reconstruction, renovation, equipment, vehicles
20 and other capital and related expenses and for all costs
21 associated with economic development programs, educational
22 and training programs, social service programs, and public
23 health and safety programs.

1 Section 315. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Services for a grant to the
 4 Illinois Coalition for Community Services for all costs
 5 associated with community development activities.

6 ARTICLE 8

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Human Rights Commission for the objects and purposes
 10 hereinafter enumerated:

11 GENERAL OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services	1,241,100
14	For State Contributions to State	
15	Employees' Retirement System	220,900
16	For State Contributions to Social Security	95,000
17	For Contractual Services	190,000
18	For Travel	25,000
19	For Commodities	12,000
20	For Printing	14,000
21	For Equipment	20,000
22	For Electronic Data Processing	14,300
23	For Telecommunications Services	<u>30,000</u>

1 Total \$1,862,300

2 Section 10. The amount of \$100,000, or so much thereof
3 as may be necessary, is appropriated from the Special
4 Projects Division Fund to the Human Rights Commission for
5 costs associated with processing and adjudicating cases under
6 Equal Employment Opportunity Commission and U.S. Department
7 of Housing and Urban Development contracts.

8 ARTICLE 9

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 from the General Revenue Fund to the Department of Human
12 Rights for the objects and purposes hereinafter enumerated:

13 ADMINISTRATION

- 14 For Personal Services689,700
- 15 For State Contributions to State
- 16 Employees' Retirement System122,800
- 17 For State Contributions to Social Security52,800
- 18 For Contractual Services143,800
- 19 For Travel16,500
- 20 For Commodities15,700
- 21 For Printing4,700
- 22 For Equipment26,900

1	For Telecommunications Services	22,000
2	For Operation of Auto Equipment	<u>3,000</u>
3	Total	\$1,097,900

4 Section 7. The sum of \$155,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Human Rights for the purpose of
7 funding expenses associated with the Commission on
8 Discrimination and Hate Crimes as provided in Senate Bill
9 1047 of the 95th General Assembly.

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Rights for the objects and
13 purposes hereinafter enumerated:

14 DIVISION OF CHARGE PROCESSING

15 Payable from General Revenue Fund:

16	For Personal Services	4,838,300
17	For State Contributions to State	
18	Employees' Retirement System	861,100
19	For State Contributions to Social Security	370,100
20	For Contractual Services	39,400
21	For Travel	29,300
22	For Commodities	13,000
23	For Printing	1,300

1	For Equipment	20,000
2	For Telecommunications Services	<u>50,000</u>
3	Total	\$6,222,500
4	Payable from Special Projects Division Fund:	
5	For Personal Services	1,680,800
6	For State Contributions to State	
7	Employees' Retirement System	299,200
8	For State Contributions to Social Security	128,700
9	For Group Insurance	414,000
10	For Contractual Services	183,000
11	For Travel	37,000
12	For Commodities	6,800
13	For Printing	9,300
14	For Equipment	9,600
15	For Telecommunications Services	<u>7,000</u>
16	Total	\$2,775,400

17 Section 15. The amount of \$1,520,300, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Human Rights for expenses relating
 20 to the investigation and processing of human rights cases.

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 from the General Revenue Fund to the Department of Human

1 Rights for the objects and purposes hereinafter enumerated:

2 COMPLIANCE

3	For Personal Services	640,500
4	For State Contributions to State	
5	Employees' Retirement System	114,000
6	For State Contributions to Social Security	49,000
7	For Contractual Services	3,600
8	For Travel	12,900
9	For Commodities	2,100
10	For Printing	1,000
11	For Telecommunications Services	<u>3,000</u>
12	Total	\$826,100

13 ARTICLE 10

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Department of Veterans' Affairs:

18 CENTRAL OFFICE

19	For Personal Services	2,390,000
20	For State Contributions to the State	
21	Employees' Retirement System	425,400
22	For State Contributions to Social	
23	Security	182,800

1	For Contractual Services	480,500
2	For Travel	70,000
3	For Commodities	14,000
4	For Printing	7,900
5	For Equipment	40,000
6	For Electronic Data Processing	1,072,400
7	For Telecommunications Services	80,500
8	For Operation of Auto Equipment	<u>28,200</u>
9	Total	\$4,791,700

10 Section 10. The sum of \$917,300, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Veterans' Affairs for costs and
 13 expenses related to or in support of a Healthcare shared
 14 services center.

15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, are appropriated from the General
 17 Revenue Fund to the Department of Veterans' Affairs for the
 18 objects and purposes and in the amounts set forth as follows:

19 GRANTS-IN-AID

20	For Bonus Payments to War Veterans and Peacetime	
21	Crisis Survivors	97,800
22	For Providing Educational Opportunities for	
23	Children of Certain Veterans, as provided	

1	by law	163,700
2	For Cartage and Erection of Veterans'	
3	Headstones, including Prior Years Claims	<u>650,000</u>
4	Total	\$911,500

5 Section 20. The following named sum, or so much thereof
6 as may be necessary, is appropriated from the Illinois
7 Affordable Housing Trust Fund to the Department of Veterans'
8 Affairs for the object and purpose and in the amount set
9 forth as follows:

10 For Specially Adapted Housing for Veterans223,000

11 Section 25. The sum of \$842,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Veterans' Affairs for the payment
14 of scholarships to students who are dependents of Illinois
15 resident military personnel declared to be prisoners of war,
16 missing in action, killed or permanently disabled, as
17 provided by law.

18 Section 30. The sum of \$750,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Veterans' Affairs for costs
21 associated with Post Traumatic Stress Disorder Outpatient
22 Counseling Program.

1 Section 35. The sum of \$50,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Veterans' Affairs for costs
4 associated with Veterans' Conservation Corps.

5 Section 40. The sum of \$250,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Veterans' Affairs for
8 the payment of benefits authorized under the Survivor's
9 Compensation Act.

10 Section 45. The sum of \$300,000, or so much thereof as
11 may be necessary, is appropriated from the Illinois Veterans'
12 Homes Fund to the Department of Veterans' Affairs to enhance
13 the operations of veterans' homes in Illinois.

14 Section 50. The sum of \$8,000,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois Veterans
16 Assistance Fund to the Department of Veterans' Affairs for
17 making grants, funding additional services, or conducting
18 additional research projects relating to veterans' post
19 traumatic stress disorder; veterans' homelessness; the health
20 insurance cost of veterans; veterans' disability benefits,
21 including but not limited to, disability benefits provided by

1 veterans service organizations and veterans assistance
2 commissions or centers; and the long-term care of veterans.

3 Section 55. The sum of \$8,000,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Veterans
5 Assistance Fund to the Department of Veterans' Affairs for
6 costs associated with the Illinois Warrior Assistance
7 Program.

8 Section 60. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Veterans' Affairs for objects and
11 purposes hereinafter named:

12 VETERANS' FIELD SERVICES

13 Payable from the General Revenue Fund:

14	For Personal Services	3,953,600
15	For State Contributions to the State	
16	Employees' Retirement system	703,600
17	For State Contributions to Social	
18	Security	302,500
19	For Contractual Services	296,000
20	For Travel	107,600
21	For Commodities	16,600
22	For Printing	22,100
23	For Equipment	56,000

1	For Electronic Data Processing	100
2	For Telecommunications Services	136,800
3	For Operation of Auto Equipment	<u>43,200</u>
4	Total	\$5,638,100

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Veterans' Affairs for the objects and
8 purposes hereinafter named:

9 ILLINOIS VETERANS' HOME AT ANNA

10 Payable from General Revenue Fund:

11	For Personal Services	1,692,400
12	For State Contributions to the State	
13	Employees' Retirement System	301,200
14	For State Contributions to	
15	Social Security	129,500
16	For Contractual Services	100
17	For Commodities	100
18	For Electronic Data Processing	<u>100</u>
19	Total	\$2,123,400

20 Payable from Anna Veterans Home Fund:

21	For Personal Services	1,083,000
22	For State Contributions to the State	
23	Employees' Retirement System	192,800
24	For State Contributions to	

1	Social Security	82,900
2	For Contractual Services	594,500
3	For Travel	16,500
4	For Commodities	280,400
5	For Printing	2,000
6	For Equipment	37,900
7	For Electronic Data Processing	3,000
8	For Telecommunications Services	16,900
9	For Operation of Auto Equipment	13,000
10	For Refunds	13,000
11	For Permanent Improvements	<u>10,000</u>
12	Total	\$2,345,900

13 Section 70. The sum of \$184,000, or so much thereof as
 14 may be necessary, is appropriated from the Anna Veterans
 15 Home Fund to the Department of Veterans' Affairs for costs
 16 and expenses related to or in support of a Healthcare shared
 17 services center.

18 Section 75. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Department of Veterans' Affairs for the objects and
 21 purposes hereinafter named:

22 ILLINOIS VETERANS' HOME AT QUINCY

23 Payable from General Revenue Fund:

1	For Personal Services	18,941,200
2	For State Contributions to the State	
3	Employees' Retirement System	3,370,800
4	For State Contributions to	
5	Social Security	1,449,000
6	For Contractual Services	72,000
7	For Commodities	100
8	For Electronic Data Processing	<u>100</u>
9	Total	\$23,833,200
10	Payable from Quincy Veterans Home Fund:	
11	For Personal Services	6,814,000
12	For Member Compensation	25,000
13	For State Contributions to the State	
14	Employees' Retirement System	1,212,700
15	For State Contributions to	
16	Social Security	521,300
17	For Contractual Services	2,802,400
18	For Travel	9,800
19	For Commodities	4,247,100
20	For Printing	23,700
21	For Equipment	112,400
22	For Electronic Data Processing	25,000
23	For Telecommunications Services	84,200
24	For Operation of Auto Equipment	77,500
25	For Refunds	42,200

1	For Permanent Improvements	<u>125,000</u>
2	Total	\$16,122,300

3 Section 80. The sum of \$731,700, or so much thereof as
 4 may be necessary, is appropriated from the Quincy Veterans
 5 Home Fund to the Department of Veterans' Affairs for costs
 6 and expenses related to or in support of a Healthcare shared
 7 services center.

8 Section 85. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT LASALLE

13 Payable from General Revenue Fund:

14	For Personal Services	4,645,700
15	For State Contributions to the State	
16	Employees' Retirement System	826,800
17	For State Contributions to Social Security	355,500
18	For Contractual Services	100
19	For Commodities	100
20	For Electronic Data Processing	<u>100</u>
21	Total	\$5,828,300

22 Payable from LaSalle Veterans Home Fund:

23	For Personal Services	1,762,600
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1	For State Contributions to the State	
2	Employees' Retirement System	313,700
3	For State Contributions to	
4	Social Security	134,800
5	For Contractual Services	1,646,300
6	For Travel	8,500
7	For Commodities	729,500
8	For Printing	9,200
9	For Equipment	97,400
10	For Electronic Data Processing	5,000
11	For Telecommunications	27,300
12	For Operation of Auto Equipment	23,400
13	For Refunds	10,800
14	For Permanent Improvements	<u>25,000</u>
15	Total	\$4,793,500

16 Section 90. The sum of \$414,500, or so much thereof as
17 may be necessary, is appropriated from the LaSalle Veterans
18 Home Fund to the Department of Veterans' Affairs for costs
19 and expenses related to or in support of a Healthcare shared
20 services center.

21 Section 95. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Veterans' Affairs for the objects and

1 purposes hereinafter named:

2 ILLINOIS VETERANS' HOME AT MANTENO

3 Payable from General Revenue Fund:

4	For Personal Services	13,614,700
5	For State Contributions to the State	
6	Employees' Retirement System	2,422,900
7	For State Contributions to	
8	Social Security	1,041,500
9	For Contractual Services	5,000
10	For Commodities	100
11	For Electronic Data Processing	<u>100</u>
12	Total	\$17,084,300

13 Payable from Manteno Veterans Home Fund:

14	For Personal Services	2,397,900
15	For Member Compensation	5,000
16	For State Contributions to the State	
17	Employees' Retirement System	426,800
18	For State Contributions to	
19	Social Security	183,500
20	For Contractual Services	5,023,700
21	For Travel	10,500
22	For Commodities	1,629,300
23	For Printing	19,500
24	For Equipment	150,000
25	For Electronic Data Processing	20,000

1	For Telecommunications Services	75,800
2	For Operation of Auto Equipment	83,600
3	For Refunds	32,600
4	For Permanent Improvements	<u>137,000</u>
5	Total	\$10,195,200

6 Section 100. The sum of \$802,300, or so much thereof as
7 may be necessary, is appropriated from the Manteno Veterans
8 Home Fund to the Department of Veterans' Affairs for costs
9 and expenses related to or in support of a Healthcare shared
10 services center.

11 Section 105. The following named amounts, or so much
12 thereof as may necessary, respectively, are appropriated to
13 the Department of Veterans' Affairs for costs associated with
14 the operation of a program for homeless veterans at the
15 Illinois Veterans' Home at Manteno:

16	Payable from General Revenue Fund	576,200
17	Payable from the Illinois Veterans	
18	Assistance Fund	483,200
19	Payable from Veterans' Affairs Federal	
20	Projects Fund	<u>120,000</u>
21	Total	\$1,179,400

22 Section 110. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Veterans' Affairs for the objects and
3 purposes hereinafter named:

4 STATE APPROVING AGENCY

5 Payable from GI Education Fund:

6	For Personal Services	596,700
7	For State Contributions to the State	
8	Employees' Retirement System	106,200
9	For State Contributions to	
10	Social Security	45,700
11	For Group Insurance	139,100
12	For Contractual Services	112,300
13	For Travel	101,200
14	For Commodities	57,800
15	For Printing	27,600
16	For Equipment	93,900
17	For Electronic Data Processing	59,200
18	For Telecommunications Services	31,600
19	For Operation of Auto Equipment	<u>34,000</u>
20	Total	\$1,405,300

21 Section 115. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the Veterans' Affairs
23 Federal Projects Fund to the Department of Veterans' Affairs
24 for operating and administrative costs associated with the

1 Troops to Teachers Program.

2 ARTICLE 11

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Labor:

7 FOR OPERATIONS - GENERAL OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services	1,016,300
10	For State Contributions to State	
11	Employees' Retirement System	180,900
12	For State Contributions to	
13	Social Security	77,600
14	For Contractual Services	350,000
15	For Travel	20,000
16	For Commodities	10,000
17	For Printing	5,000
18	For Equipment	0
19	For Electronic Data Processing	39,000
20	For Telecommunications Services	25,400
21	For Operation of Auto Equipment	0
22	For Administration and operations of	
23	Displaced Homemaker Grant Program	<u>50,000</u>

1 Total \$1,774,200

2 Section 10. The following named amount of \$621,300, or
3 so much thereof as may be necessary, is appropriated from the
4 General Revenue Fund to the Department of Labor for Displaced
5 Homemaker Grants.

6 Section 15. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Labor:

10 PUBLIC SAFETY

11 Payable from General Revenue Fund:

12	For Personal Services	1,045,600
13	For State Contributions to State	
14	Employees' Retirement System	186,100
15	For State Contributions to	
16	Social Security	79,900
17	For Contractual Services	18,000
18	For Travel	95,000
19	For Commodities	4,000
20	For Printing	2,400
21	For Equipment	3,000
22	For Telecommunications Services	<u>16,400</u>
23	Total	\$1,450,400

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FAIR LABOR STANDARDS

6 Payable from General Revenue Fund:

7	For Personal Services	2,527,700
8	For State Contributions to State	
9	Employees' Retirement System	449,900
10	For State Contributions to	
11	Social Security	193,500
12	For Contractual Services	50,000
13	For Travel	77,000
14	For Commodities	9,500
15	For Printing	15,000
16	For Equipment	15,000
17	For Telecommunications Services	46,100
18	For Electronic Data Processing	<u>0</u>
19	Total	\$3,383,700

20 Payable From the Child Labor and Day and

21 Temporary Labor Services Enforcement Fund:

22	For Administration of the Child	
23	Labor Law and Day and Temporary	
24	Labor Services Act	400,000

1 Section 25. In addition to any other funds appropriated
 2 for that purpose, the sum of \$206,400 is appropriated from
 3 the General Revenue Fund to the Department of Labor for all
 4 costs associated with promoting and enforcing the Equal Pay
 5 Act and the Victims Economic Security and Safety Act.

6 ARTICLE 12

7 Section 5. The following named amounts, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Revenue:

12 GOVERNMENT SERVICES

13 PAYABLE FROM GENERAL REVENUE FUND:

14 For the State's share of county
 15 supervisors of assessments or
 16 county assessors' salaries, as
 17 provided by law2,625,000
 18 For additional compensation for local
 19 assessors, as provided by Sections 2.3
 20 and 2.6 of the "Revenue Act of 1939", as
 21 amended450,000
 22 For additional compensation for local
 23 assessors, as provided by Section 2.7

1 of the "Revenue Act of 1939", as
2 amended660,000
3 For additional compensation for county
4 treasurers, pursuant to Public Act
5 84-1432, as amended663,000
6 For the state's share of state's
7 attorneys' and assistant state's
8 attorneys' salaries, including
9 prior year costs12,905,000
10 For the annual stipend for sheriffs as
11 provided in subsection (d) of Section
12 4-6300 and Section 4-8002 of the
13 counties code663,000
14 For the annual stipend to county
15 coroners pursuant to 55 ILCS 5/4-6002
16 including prior year costs663,000
17 For the state's share of county
18 public defenders' salaries pursuant
19 to 55 ILCS 5/3-40075,700,000
20 For Refund of certain taxes in lieu
21 of credit memoranda, where such
22 refunds are authorized by law6,576,500
23 Total \$30,905,500

PAYABLE FROM MOTOR FUEL TAX FUND

25 For Reimbursement to International

1	Fuel Tax Agreement Member States	42,000,000
2	For Refunds	16,016,200
3	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
4	For Refunds as provided for in Section	
5	13a.8 of the Motor Fuel Tax Act	12,000
6	PAYABLE FROM STATE AND LOCAL SALES TAX REFORM FUND	
7	For allocation to Chicago for additional	
8	1.25% Use Tax pursuant to P.A. 86-0928	53,803,700
9	PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND	
10	For refunds associated with the	
11	Simplified Municipal Telecommunications	
12	Act	12,000
13	PAYABLE FROM LOCAL GOVERNMENT DISTRIBUTIVE FUND	
14	For allocation to local governments	
15	for additional 1.25% Use Tax	
16	pursuant to P.A. 86-0928	142,620,700
17	PAYABLE FROM R.T.A. OCCUPATION AND	
18	USE TAX REPLACEMENT FUND	
19	For allocation to RTA for 10% of the	
20	1.25% Use Tax pursuant to P.A. 86-0928	26,901,200
21	PAYABLE FROM SENIOR CITIZENS' REAL ESTATE	
22	TAX REVOLVING FUND	
23	For payments to counties as required	
24	by the Senior Citizens Real	
25	Estate Tax Deferral Act	5,400,000

1 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

2 For distribution to Local Tax

3 Increment Finance Districts21,937,300

4 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

5 For administration of the Rental

6 Housing Support Program1,100,000

7 For rental assistance to the Rental

8 Housing Support Program, administered

9 by the Illinois Housing Development

10 Authority35,000,000

11 For rental assistance and long-term operating

12 support by the Rental Housing Support

13 Program administered by the Illinois Housing

14 Development Authority, in addition

15 to any other amounts appropriated6,000,000

16 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

17 For administration of the Illinois

18 Affordable Housing Act2,500,000

19 PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

20 For a Grant for Allocation to Local Law

21 Enforcement Agencies for joint state and

22 local efforts in Administration of the

23 Charitable Games, Pull Tabs and Jar

24 Games Act 1,300,000

1 Section 10. The sum of \$46,500,000 is appropriated from
2 the Illinois Affordable Housing Trust Fund to the Department
3 of Revenue for grants, (down payment assistance, rental
4 subsidies, security deposit subsidies, technical assistance,
5 outreach, building an organization's capacity to develop
6 affordable housing projects and other related purposes),
7 mortgages, loans, or for the purpose of securing bonds
8 pursuant to the Illinois Affordable Housing Act, administered
9 by the Illinois Housing Development Authority.

10 Section 12. The sum of \$3,000,000 is appropriated from
11 the Predatory Lending Database Program Fund to the Department
12 of Revenue for grants pursuant to the Predatory Lending
13 Database Program, administered by the Illinois Housing
14 Development Authority.

15 Section 15. The sum of \$6,300,000, or so much thereof as
16 may be necessary, is appropriated from the Illinois
17 Affordable Housing Trust Fund to the Department of Revenue
18 for grants to other state agencies for rental assistance,
19 supportive living and adaptive housing.

20 Section 20. The sum of \$28,000,000, new appropriation,
21 is appropriated and the sum of \$18,900,000, or so much
22 thereof as may be necessary and as remains unexpended at the

1 close of business on June 30, 2008, from appropriations and
 2 reappropriations heretofore made in Article 265, Section 20
 3 of Public Act 95-348 is reappropriated from the Federal HOME
 4 Investment Trust Fund to the Department of Revenue for the
 5 Illinois HOME Investment Partnerships Program administered by
 6 the Illinois Housing Development Authority.

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of
 11 Revenue:

12 TAX ADMINISTRATION AND ENFORCEMENT

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	70,072,900
15	For Extra Help	90,000
16	For State Contributions to State	
17	Employees' Retirement System	12,470,200
18	For State Contributions to Social Security	5,418,900
19	For Contactual Services	9,100,100
20	For Travel	1,285,300
21	For Commodities	630,000
22	For Printing	1,326,300
23	For Equipment	222,800
24	For Electronic Data Processing	20,495,000

1	For Telecommunications Services	1,340,600
2	For Operation of Automotive Equipment	<u>82,500</u>
3	Total	\$122,534,600

4 PAYABLE FROM MOTOR FUEL TAX FUND

5	For Personal Services	14,393,300
6	For State Contributions to State	
7	Employees' Retirement System	2,561,500
8	For State Contributions to Social Security	1,080,400
9	For Group Insurance	3,192,400
10	For Contractual Services	2,562,100
11	For Travel	1,433,200
12	For Commodities	61,500
13	For Printing	238,700
14	For Equipment	15,000
15	For Electronic Data Processing	15,681,100
16	For Telecommunications Services	937,300
17	For Operation of Automotive Equipment	50,400
18	For Administrative Costs of	
19	Joint State/Federal Motor Fuel	
20	Tax Enforcement Program	71,000
21	For Administrative Costs Associated	
22	With the Motor Fuel Tax Enforcement	
23	Grant from USDOT	<u>300,000</u>
24	Total	\$42,577,900

25 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

1	For Personal Services	560,200
2	For State Contributions to State	
3	Employees' Retirement System	99,700
4	For State Contributions to Social Security	42,900
5	For Group Insurance	174,900
6	For Travel	30,200
7	For Commodities	2,100
8	For Printing	1,500
9	For Electronic Data Processing	202,600
10	For Telecommunications Services	<u>61,400</u>
11	Total	\$1,175,500
12	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
13	For Personal Services	669,200
14	For State Contributions to State	
15	Employees' Retirement System	119,100
16	For State Contributions to Social Security	51,200
17	For Group Insurance	190,800
18	For Contractual Services	4,300
19	For Travel	50,200
20	For Commodities	2,900
21	For Printing	1,500
22	For Electronic Data Processing	392,400
23	For Telecommunications Services	14,500
24	For Operation of Automotive Equipment	<u>28,600</u>
25	Total	\$1,524,700

1 For Administration of the Simplified
2 Telecommunications Act1,667,600
3 For Administration of the Dyed Diesel
4 Fuel Roadside Enforcement Plan per
5 P.A. 91-173, including prior year costs29,600
6 For administrative costs associated
7 with the Municipality Sales Tax
8 as directed in Public Act 93-105392,700
9 Total \$3,606,400

10 PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND

11 For Personal Services8,696,100
12 For State Contributions to State
13 Employees' Retirement System1,547,600
14 For State Contributions to Social Security665,400
15 For Group Insurance2,559,900
16 For Contractual services1,137,200
17 For Travel243,900
18 For Commodities52,500
19 For Printing27,100
20 For Equipment12,900
21 For Electronic Data Processing6,123,300
22 For Telecommunications Services561,100
23 For Operation of Automotive Equipment16,000
24 Total \$21,643,000

25 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

1 OCCUPATION TAX FUND

2 For Personal Services399,300

3 For State Contributions to State

4 Employees' Retirement System71,100

5 For State Contributions to Social Security30,600

6 For Group Insurance95,400

7 For Travel50,800

8 For Electronic Data Processing264,000

9 For Telecommunications Services30,100

10 Total \$941,300

11 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

12 For Personal Services216,100

13 For State Contributions to State

14 Employees' Retirement System38,500

15 For State Contributions to Social Security16,600

16 For Group Insurance64,800

17 For Electronic Data Processing135,000

18 For Telecommunications Services18,700

19 Total \$489,700

20 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

21 FEDERAL TRUST FUND

22 For Administrative Costs Associated

23 with the Illinois Department of

24 Revenue Federal Trust Fund100,000

25 PAYABLE FROM THE DEBT COLLECTION FUND

1 For Administrative Costs Associated
 2 with Statewide Debt Collection10,000

3 ILLINOIS GAMING BOARD

4 Section 35. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Department of Revenue for the ordinary and contingent
 8 expenses of the Illinois Gaming Board:

9 PAYABLE FROM THE STATE GAMING FUND

10 For Personal Services 6,096,300
 11 For State Contributions to the
 12 State Employees' Retirement System1,084,900
 13 For State Contributions to
 14 Social Security466,400
 15 For Group Insurance1,493,700
 16 For Contractual Services967,200
 17 For Travel85,000
 18 For Commodities15,000
 19 For Printing6,300
 20 For Equipment75,000
 21 For Electronic Data Processing70,000
 22 For Telecommunications383,500
 23 For Operation of Auto Equipment45,000
 24 For Refunds50,000

1	For Expenses Related to the Illinois	
2	State Police	9,000,000
3	For distributions to local	
4	governments for admissions and	
5	wagering tax, including prior year costs	<u>118,500,000</u>
6	Total	\$138,338,300

LIQUOR CONTROL COMMISSION

8 Section 40. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

13	For Personal Services	2,498,500
14	For State Contributions to State	
15	Employees' Retirement System	444,700
16	For State Contributions to	
17	Social Security	191,200
18	For Group Insurance	683,700
19	For Contractual Services	229,500
20	For Travel	110,000
21	For Commodities	10,000
22	For Printing	5,000
23	For Equipment	20,000
24	For Electronic Data Processing	127,300

1	For Telecommunications Services	65,000
2	For Operation of Automotive Equipment	75,000
3	For Refunds	5,000
4	For expenses related to the	
5	Retailer Education Program	184,400
6	For expenses related to Tobacco Study	332,700
7	For grants to local governmental	
8	units to establish enforcement	
9	programs that will reduce youth	
10	access to tobacco products	1,000,000
11	For the purpose of operating the	
12	Beverage Alcohol Sellers and	
13	Servers Education and Training	
14	(BASSET) Program	<u>220,500</u>
15	Total	\$6,202,500

16 LOTTERY

17 Section 45. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Revenue for the ordinary and contingent
21 expenses for Lottery, including operating expenses related to
22 Multi-State Lottery games pursuant to the Illinois Lottery
23 Law:

24 PAYABLE FROM STATE LOTTERY FUND

1	For Personal Services	9,129,500
2	For State Contributions for the State	
3	Employees' Retirement System	1,624,700
4	For State Contributions to	
5	Social Security	698,400
6	For Group Insurance	2,738,000
7	For Contractual Services	27,196,100
8	For Travel	110,400
9	For Commodities	58,600
10	For Printing	29,800
11	For Equipment	289,500
12	For Electronic Data Processing	2,154,500
13	For Telecommunications Services	8,563,700
14	For Operation of Auto Equipment	450,000
15	For Refunds	48,000
16	For Expenses of Developing and	
17	Promoting Lottery Games	7,533,200
18	For Expenses of the Lottery Board	8,300
19	For payment of prizes to holders	
20	of winning lottery tickets or	
21	shares, including prizes related	
22	to Multi-State Lottery games, and	
23	payment of promotional or	
24	incentive prizes associated	
25	with the sale of lottery	

1	tickets, pursuant to the	
2	provisions of the "Illinois	
3	Lottery Law"	<u>315,050,000</u>
4	Total	\$375,682,700

RACING

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Revenue for the ordinary and contingent
10 expenses of the Illinois Racing Board:

PAYABLE FROM THE HORSE RACING FUND

11		
12	For Personal Services	1,070,200
13	For State Contributions to State	
14	Employees' Retirement System	190,500
15	For State Contributions to	
16	Social Security	81,900
17	For Group Insurance	286,200
18	For Contractual Services	217,900
19	For Travel	17,700
20	For Commodities	7,500
21	For Printing	10,700
22	For Equipment	2,300
23	For Electronic Data Processing	326,900
24	For Telecommunications Services	90,600

1	For Operation of Auto Equipment	21,500
2	For Refunds	300
3	For Expenses related to the Laboratory	
4	Program	1,933,100
5	For Expenses related to the Regulation	
6	of Racing Program	<u>3,935,100</u>
7	Total	8,192,400

8

9

SHARED SERVICES

10 Section 55. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Revenue:

15

PAYABLE FROM THE GENERAL REVENUE FUND

16 For costs and expenses related to or in
 17 support of a Government Services
 18 shared services center

	6,307,500
--	-----------

19

PAYABLE FROM MOTOR FUEL TAX FUND

20 For costs and expenses related to or in
 21 support of a Government Services
 22 shared services center

	706,800
--	---------

23

STATE GAMING FUND

24 For costs and expenses related to or
 25 in support of a Government Services

1 shared services center166,700

2 PAYABLE FROM DRAM SHOP FUND

3 For costs and expenses related

4 to or in support of a Government

5 Services shared services center80,800

6 STATE LOTTERY FUND

7 For costs and expenses related

8 to or in support of a Government

9 Services shared services

10 center524,300

11 PAYABLE FROM THE HORSE RACING FUND

12 For costs and expenses related to or

13 in support of a Government Services

14 shared services center79,100

15 Total \$7,865,200

16 ARTICLE 13

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 for the objects and purposes hereinafter named, to meet the
20 ordinary and contingent expenses of the Property Tax Appeal
21 Board:

22 Payable from the Personal Property Tax Replacement Fund:

23 For Personal Services1,754,400

1	For State Contributions to State	
2	Employees' Retirement System	312,300
3	For State Contributions to	
4	Social Security	133,600
5	For Group Insurance	437,400
6	For Contractual Services	47,000
7	For Travel	33,600
8	For Commodities	9,600
9	For Printing	5,800
10	For Equipment	4,600
11	For Electronic Data Processing	43,200
12	For Telecommunication Services	30,000
13	For Operation of Auto Equipment	14,000
14	For Refunds	200
15	For Costs Associated with the Appeal	
16	Process and the Reestablishment of a	
17	Cook County Office	<u>57,900</u>
18	Total	\$2,883,600

19 ARTICLE 14

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named to meet the
 23 ordinary and contingent expenses of the State Employees'

1 Retirement System:

2 FOR OPERATIONS

3 FOR THE SOCIAL SECURITY ENABLING ACT

4 For Personal Services 53,600

5 For Employee Retirement Contributions

6 Paid by Employer0

7 For State Contributions to the State

8 Employees' Retirement System9,600

9 For State Contributions to

10 Social Security4,100

11 For Contractual Services25,000

12 For Travel1,800

13 For Commodities200

14 For Printing0

15 For Equipment0

16 For Electronic Data Processing1,500

17 For Telecommunications Services500

18 Total \$96,300

19 CENTRAL OFFICE

20 For Employee Retirement Contributions

21 Paid by Employer for Prior Fiscal Year:

22 Payable from General Revenue Fund 50,000

23 Section 10. The sum of \$0, minus the amount transferred
24 to the State Employees' Retirement System pursuant to

1 continuing appropriation authorized by the State Pensions
2 Fund Continuing Appropriation Act, is appropriated from the
3 State Pensions Fund to the Board of Trustees of the State
4 Employees' Retirement System pursuant to the provisions of
5 Section 8.12 of "An Act in relation to State finance",
6 approved June 10, 1919, as amended.

7 Section 15. The sum of \$51,931,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Trustees of the Judges' Retirement
10 System for the State's Contribution, as provided by law.

11 Section 20. The sum of \$0, minus the amount transferred
12 to the Judges' Retirement System pursuant to continuing
13 appropriation authorized by the State Pensions Fund
14 Continuing Appropriation Act, is appropriated from the State
15 Pensions Fund to the Board of Trustees of the Judges'
16 Retirement System pursuant to the provisions of Section 8.12
17 of "An Act in relation to State finance", approved June 10,
18 1919, as amended.

19 Section 25. The sum of \$7,653,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of the General Assembly
22 Retirement System for the State's Contribution, as provided

1 by law.

2 Section 30. The sum of \$0, minus the amount transferred to
3 the General Assembly Retirement System pursuant to continuing
4 appropriation authorized by the State Pensions Fund
5 Continuing Appropriation Act, is appropriated from the State
6 Pensions Fund to the Board of Trustees of the General
7 Assembly Retirement System, pursuant to the provisions of
8 Section 8.12 of "An Act in relation to State finance",
9 approved June 10, 1919, as amended.

10

ARTICLE 15

11 Section 5. The sum of \$3,916,338, or so much thereof as
12 may be necessary, is appropriated to the Community College
13 Health Insurance Security Fund for the State's contribution,
14 as required by law.

15 Section 10. The sum of \$250,000,000, minus the amount
16 transferred to the State Universities Retirement System
17 pursuant to continuing appropriation authorized by the State
18 Pensions Fund Continuing Appropriation Act, is appropriated
19 from the State Pensions Fund to the Board of Trustees of the
20 State Universities Retirement System of Illinois pursuant to
21 the provisions of Section 8.12 of "AN ACT in relation to

1 State finance", approved June 10, 1919, as amended.

2 Section 15. The sum of 172,189,000, or so much thereof
3 as may be necessary, respectively, are appropriated from the
4 Education Assistance Fund to the Board of Trustees of the
5 State Universities Retirement System for the State's
6 contribution, as provided by law.

7 ARTICLE 16

8 Section 5-5. The following amounts, or so much of those
9 amounts as may be necessary, respectively, are appropriated
10 to the State Board of Elections for its ordinary and
11 contingent expenses as follows:

12 The Board

13	For Contractual Services	19,400
14	For Travel	19,500
15	For Equipment	<u>500</u>
16	Total	\$38,900

17 Administration

18	For Personal Services	573,500
19	For Employee Retirement Contributions	
20	Paid By Employer	23,100
21	For State Contributions to State Employees'	
22	Retirement System	95,000

1	For State Contributions to	
2	Social Security	44,000
3	For Contractual Services	393,200
4	For Travel	18,900
5	For Commodities	16,700
6	For Printing	10,800
7	For Equipment	2,000
8	For Telecommunications	114,600
9	For Operation of Automotive Equipment	<u>3,800</u>
10	Total	\$1,295,600
11		
	Elections	
12	For Personal Services	1,450,700
13	For Employee Retirement Contributions	
14	Paid By Employer	58,100
15	For State Contributions to State	
16	Employees' Retirement System	240,200
17	For State Contributions to Social Security	111,100
18	For Contractual Services	22,800
19	For Travel	44,500
20	For Printing	22,600
21	For Equipment	4,000
22	For Purchase of Election Codes	15,000
23	For HAVA Maintenance of Effort	
24	Contribution-State	550,000
25	For Reimbursement to Counties for Increased	

1 Compensation to Judges and other Election
2 Officials, as provided in Public Acts
3 81-850, 81-1149, and 90-672-Election
4 Day Judges only5,850,000
5 For Payment of Lump Sum Awards to County Clerks,
6 County Recorders, and Chief Election
7 Clerks as Compensation for Additional
8 Duties required of such officials
9 by consolidation of elections law,
10 as provided in Public Acts 82-691
11 and 90-713 806,000
12 For Payment to Election Authorities for expenses
13 in supplying voter registration tapes to
14 the State Board of Elections pursuant to
15 Public Act 85-95820,250
16 Total \$9,180,200
17 General Counsel
18 For Personal Services254,500
19 For Employee Retirement Contributions
20 Paid By Employer10,200
21 For State Contributions to State
22 Employees' Retirement System42,100
23 For State Contributions to
24 Social Security19,600
25 For Contractual Services91,800

1	For Travel	10,500
2	For Equipment	<u>500</u>
3	Total	\$337,400

4 Campaign Disclosure

5	For Personal Services	706,200
6	For Employee Retirement Contributions	
7	Paid By Employer	28,300
8	For State Contributions to State	
9	Employees' Retirement System	117,000
10	For State Contributions to	
11	Social Security	54,200
12	For Contractual Services	8,300
13	For Travel	10,100
14	For Printing	11,200
15	For Equipment	<u>9,300</u>
16	Total	\$944,600

17 Information Technology

18	For Personal Services	420,100
19	For Employee Retirement Contributions	
20	Paid By Employer	16,800
21	For State Contributions to State Employees'	
22	Retirement System	69,600
23	For State Contributions to Social Security	32,100
24	For Contractual Services	325,100
25	For Travel	11,800

1	For Commodities	15,400
2	For Printing	0
3	For Equipment	<u>105,600</u>
4	Total	\$996,500

5 Section 5-10. The following amounts, or so much thereof
6 as may be necessary, are reappropriated from the Help
7 Illinois Vote Fund to the State Board of Elections for
8 Implementation of the Help America Vote Act of 2002:

9	For distribution to Local Election	
10	Authorities under Section 251 of the	
11	Help America Vote Act	21,700,000
12	For the implementation of the Statewide	
13	Voter Registration System as required by	
14	Section 1A-25 of the Illinois Election	
15	Code, including maintenance of the	
16	IDEA/VISTA program	4,700,000
17	For distribution to Local Election Authorities	
18	for replacement of punch-card voting	
19	systems under Section 102 of the Help	
20	America Vote Act	200,000
21	For administrative costs and discretionary	
22	grants to Local Election Authorities	
23	under Section 101 of the Help America	
24	Vote Act	<u>5,900,000</u>

1 Total \$32,500,000

2 ARTICLE 17

3 Section 5. The following named sums, or so much thereof as
4 may be necessary, respectively, are appropriated to the
5 Supreme Court to pay the ordinary and contingent expenses of
6 certain officers of the court system of Illinois as follows:

7 For Personal Services:

8 Judges' Salaries\$161,711,600

9 For Travel:

10 Judicial Officers\$1,435,300

11 For State Contributions

12 to Social Security\$2,344,800

13 Total, this Section \$165,491,700

14 Section 10. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Supreme Court:

18 For Personal Services \$7,889,900

19 For State Contributions

20 to State Employees' Retirement\$1,306,600

21 For State Contributions

22 to Social Security\$603,500

1	For Contractual Services	\$1,723,300
2	For Travel	\$17,500
3	For Commodities	\$45,200
4	For Printing	\$240,900
5	For Equipment	\$992,600
6	For Electronic Data Processing	\$107,000
7	For Telecommunications	\$132,500
8	For Operation of Automotive Equipment	\$9,400
9	For Permanent Improvements	<u>\$35,400</u>
10	Total, this Section	\$13,104,500

11 Section 15. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to the Supreme
 14 Court to meet the ordinary and contingent expenses of the
 15 Judges of the Appellate Courts, and the Clerks of the
 16 Appellate Courts, and the Appellate Judges Research Projects:

17 Administration of the First Appellate District

18	For Personal Services	\$7,847,400
19	For State Contributions	
20	to State Employees' Retirement	\$1,299,600
21	For State Contributions	
22	to Social Security	\$600,400
23	For Contractual Services	\$906,800
24	For Travel	\$1,900

1	For Commodities	\$36,600
2	For Printing	\$37,400
3	For Equipment	\$189,900
4	For Telecommunications	<u>\$89,500</u>
5	Total	\$11,009,500
6	Administration of the Second Appellate District	
7	For Personal Services	\$3,126,600
8	For State Contributions	
9	to State Employees' Retirement	\$517,800
10	For State Contributions	
11	to Social Security	\$239,200
12	For Contractual Services	\$1,076,600
13	For Travel	\$2,400
14	For Commodities	\$20,900
15	For Printing	\$6,700
16	For Equipment	\$216,000
17	For Operation of	
18	Automotive Equipment	\$1,300
19	For Telecommunications	<u>\$87,900</u>
20	Total	\$5,294,800
21	Administration of the Third Appellate District	
22	For Personal Services	\$2,345,600
23	For State Contributions to	
24	State Employees' Retirement	\$388,400
25	For State contributions	

1	to Social Security	\$179,400
2	For Contractual Services	\$769,600
3	For Travel	\$1,200
4	For Commodities	\$21,900
5	For Printing	\$8,000
6	For Equipment	\$258,700
7	For Telecommunications	<u>\$70,800</u>
8	Total	\$4,043,600
9	Administration of the Fourth Appellate District	
10	For Personal Services	\$2,441,700
11	For State Contributions	
12	to State Employees' Retirement	\$404,300
13	For State Contributions	
14	to Social Security	\$186,800
15	For Contractual Services	\$707,000
16	For Travel	\$4,400
17	For Commodities	\$21,100
18	For Printing	\$6,200
19	For Equipment	\$77,100
20	For Telecommunications	<u>\$70,200</u>
21	Total	\$3,918,800
22	Administration of the Fifth Appellate District	
23	For Personal Services	\$2,355,500
24	For State Contributions to	
25	State Employees' Retirement	\$390,000

1	For State Contributions to	
2	Social Security	\$180,200
3	For Contractual Services	\$671,000
4	For Travel	\$4,400
5	For Commodities	\$12,400
6	For Printing	\$14,200
7	For Equipment	\$211,100
8	For Telecommunications	\$66,000
9	For Operation of Automotive Equipment	<u>\$1,400</u>
10	Total	\$3,906,200

11 Section 20. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Supreme Court for ordinary and contingent expenses of the
14 Circuit Court:

15	For Circuit Clerks' Additional Duties	\$663,000
16	For Mandatory Arbitration	\$688,900
17	For Sexually Violent Persons Commitment Act	\$337,500
18	For Probation Reimbursements	\$62,454,600
19	For Personal Services:	
20	Circuit Court Personnel	\$1,854,200
21	For State Contribution	
22	to State Employees' Retirement	\$307,000
23	For State Contribution	
24	to Social Security	\$141,900

1	For Travel:	
2	Circuit Court Personnel	\$169,900
3	For Contractual Services	\$725,200
4	For Equipment	\$112,800
5	For Electronic Data Processing	<u>\$2,193,100</u>
6	Total, this Section	\$74,734,700

7 Section 25. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to the Supreme
10 Court for ordinary and contingent expenses of the
11 Administrative Office of the Illinois Courts:

12	For Personal Services	\$6,796,500
13	For Retirement - Paid by Employer	\$1,414,700
14	For State Contributions to	
15	State Employees' Retirement	\$1,125,600
16	For State Contributions to	
17	Social Security	\$519,900
18	For Contractual Services	\$3,158,700
19	For Travel	\$209,500
20	For Commodities	\$71,300
21	For Printing	\$88,000
22	For Equipment	\$391,700
23	For Electronic Data Processing	\$3,254,200
24	For Telecommunications	\$232,300

1	For Operation of	
2	Automotive Equipment	\$18,500
3	For Contractual Services: Judicial Conference	
4	and Supreme Court Committees	<u>\$1,181,900</u>
5	Total, this Section	\$18,462,800

6 Section 30. The sum of \$56,300, or so much thereof as
7 may be necessary, is appropriated to the Supreme Court for
8 the contingent expenses of the Illinois Courts Commission.

9 Section 35. The sum of \$14,392,600, or so much thereof
10 as may be necessary, is appropriated from the Mandatory
11 Arbitration Fund to the Supreme Court for Mandatory
12 Arbitration Programs.

13 Section 40. The sum of \$131,500, or so much thereof as
14 may be necessary, is appropriated from the Foreign Language
15 Interpreter Fund to the Supreme Court for the Foreign
16 Language Interpreter Program.

17 Section 45. The sum of \$818,900, or so much thereof as
18 may be necessary, is appropriated from the Lawyers'
19 Assistance Program Fund to the Supreme Court for lawyers'
20 assistance programs.

1 Section 50. The sum of \$795,400, or so much thereof as
2 may be necessary, is appropriated from the Reviewing Court
3 Alternative Dispute Resolution Fund to the Supreme Court for
4 alternative dispute resolution programs within the reviewing
5 courts.

6 Section 55. The sum of \$10,000,000 or so much thereof as
7 may be necessary, is appropriated from the Supreme Court
8 Historic Preservation Fund to the Supreme Court Historic
9 Preservation Commission for historic preservation purposes.

10

ARTICLE 18

11 Section 5. The sum of \$28,985,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund for payment to the Board of the Comprehensive Health
14 Insurance Plan pursuant to subsection (b) of Section 12 of
15 the Comprehensive Health Insurance Plan Act.

16

ARTICLE 19

17 Section 5. The following named amounts, or so much thereof
18 as may be necessary, respectively, are appropriated to the
19 Department of Commerce and Economic Opportunity:

20

GENERAL ADMINISTRATION

1	OPERATIONS	
2	Payable from the General Revenue Fund:	
3	For Personal Services	2,871,100
4	For State Contributions to State	
5	Employees' Retirement System	476,600
6	For State Contributions to	
7	Social Security	226,900
8	For Contractual Services	3,419,800
9	For Travel	119,900
10	For Commodities	65,000
11	For Printing	41,200
12	For Equipment	70,500
13	For Electronic Data Processing	536,400
14	For Telecommunications Services	150,700
15	For Operation of Automotive Equipment	<u>51,700</u>
16	Total	\$8,029,800
17	Payable from the Tourism Promotion Fund:	
18	For Personal Services	545,900
19	For State Contributions to State	
20	Employees' Retirement System	90,600
21	For State Contributions to	
22	Social Security	41,800
23	For Group Insurance	148,000
24	For Contractual Services	1,246,600
25	For Travel	14,100

1	For Commodities	16,200
2	For Printing	30,000
3	For Equipment	72,900
4	For Electronic Data Processing	194,300
5	For Telecommunications Services	31,300
6	For Operation of Automotive Equipment	<u>11,000</u>
7	Total	\$2,422,700
8	Payable from the Intra-Agency Services Fund:	
9	For Personal Services	1,795,700
10	For State Contributions to State	
11	Employees' Retirement System	298,100
12	For State Contributions to	
13	Social Security	137,400
14	For Group Insurance	414,400
15	For Contractual Services	3,227,500
16	For Travel	34,900
17	For Commodities	18,400
18	For Printing	21,400
19	For Equipment	150,000
20	For Electronic Data Processing	559,900
21	For Telecommunications Services	60,300
22	For Operation of Automotive Equipment	20,000
23	For Refunds	<u>500,000</u>
24	Total	\$7,238,000

1 Section 10. The sum of \$675,800, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Commerce and Economic Opportunity
4 for costs and expenses related to or in support of an
5 environment and economic development shared services center.

6 Section 15. The sum of \$696,000, or so much thereof as
7 may be necessary, is appropriated from the Tourism Promotion
8 Fund to the Department of Commerce and Economic Opportunity
9 for costs and expenses related to or in support of an
10 environment and economic development shared services center.

11 Section 20. The sum of \$1,510,000, or so much thereof as
12 may be necessary, is appropriated from the Intra-Agency
13 Services Fund to the Department of Commerce and Economic
14 Opportunity for costs and expenses related to or in support
15 of an environment and economic development shared services
16 center.

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF TOURISM

21 OPERATIONS

22 Payable from the Tourism Promotion Fund:

1	For Personal Services	1,158,200
2	For State Contributions to State	
3	Employees' Retirement System	192,300
4	For State Contributions to	
5	Social Security	88,700
6	For Group Insurance	273,800
7	For Contractual Services	520,700
8	For Travel	70,000
9	For Commodities	14,300
10	For Printing	607,600
11	For Equipment	19,300
12	For Telecommunications Services	35,000
13	For administrative and grant expenses	
14	associated with statewide tourism promotion	
15	and development, including prior year costs	5,536,500
16	For Advertising and Promotion of Tourism	
17	Throughout Illinois Under Subsection (2)	
18	of Section 4a of the Illinois Promotion Act	12,578,700
19	For Advertising and Promotion of Illinois	
20	Tourism in International Markets	2,740,500
21	For Illinois State Fair Ethnic	
22	Village Expenses	<u>61,000</u>
23	Total	\$23,896,600

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 Payable from General Revenue Fund:

5 For Grants, Contracts and Administrative
6 Expenses Associated with the Development
7 Of the Illinois Grape and Wine Industry,
8 Including Prior Year Costs165,000

9 Payable from the International Tourism Fund:

10 For Grants, Contracts and Administrative
11 Expenses Associated with the International
12 Tourism Program pursuant to 20 ILCS
13 605/605-707, Including Prior Year Costs7,275,950

14 Section 35. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Commerce and Economic Opportunity:

17 Payable from the Tourism Promotion Fund:

18 For the Tourism Matching Grant Program
19 Pursuant to 20 ILCS 665/8-1 for
20 Counties under 1,000,000 1,203,400

21 For the Tourism Matching Grant Program
22 Pursuant to 20 ILCS 665/8-1 for
23 Counties over 1,000,000721,600

24 For the Tourism Attraction Development

1 Grant Program Pursuant to 20 ILCS 665/8a2,064,590
 2 For Purposes Pursuant to the Illinois
 3 Promotion Act, 20 ILCS 665/4a-1 to
 4 Match Funds from Sources in the Private
 5 Sector660,000
 6 For Grants to Regional Tourism
 7 Development Organizations792,000
 8 Total \$5,441,590

9 The Department, with the consent in writing from the
 10 Governor, may reappropriation not more than ten percent of the
 11 total appropriation of Tourism Promotion Fund, in Section 35
 12 above, among the various purposes therein recommended.

13 Payable from Local Tourism Fund:

14 For grants to Convention and Tourism Bureaus--
 15 Chicago Convention and Tourism Bureau 2,438,810
 16 Chicago Office of Tourism2,072,290
 17 Balance of State9,017,580
 18 For grants, contracts, and administrative
 19 expenses associated with the
 20 Local Tourism and Convention Bureau
 21 Program pursuant to 20 ILCS 605/605-705
 22 including prior year costs308,000
 23 Total \$13,836,680

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF WORKFORCE DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For grants to community non-profit
7 agencies or organizations for the
8 operation of a statewide network of
9 outreach services for veterans, as
10 provided for in the Veteran's
11 Employment Act769,400

12 For Grants, Contracts and Administrative
13 Expenses associated with the Employment
14 Opportunities Grant Program pursuant
15 to 20 ILCS 605/605-812, including
16 prior year costs6,250,000

17 Total \$8,411,400

18 Payable from the Federal Workforce Training Fund:

19 For Grants, Contracts and Administrative
20 Expenses Associated with the Workforce
21 Investment Act and other workforce
22 training programs, including refunds
23 and prior year costs275,000,000

24 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6	For Personal Services	992,600
7	For State Contributions to State	
8	Employees' Retirement System	164,800
9	For State Contributions to	
10	Social Security	75,900
11	For Contractual Services	55,000
12	For Travel	22,600
13	For Commodities	1,200
14	For Printing	800
15	For Equipment	4,800
16	For Telecommunications Services	<u>15,600</u>
17	Total	\$1,333,300

18 Payable from the Federal Industrial Services Fund:

19	For Personal Services	1,064,000
20	For State Contributions to State	
21	Employees' Retirement System	176,600
22	For State Contributions to	
23	Social Security	81,400
24	For Group Insurance	266,400
25	For Contractual Services	274,800

1	For Travel	67,900
2	For Commodities	12,700
3	For Printing	20,000
4	For Equipment	237,000
5	For Telecommunications Services	30,000
6	For Operation of Automotive Equipment	9,500
7	For Other Expenses of the Occupational	
8	Safety and Health Administration Program	<u>451,000</u>
9	Total	\$2,691,300

10 Section 50. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

13 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

14 GRANTS-IN-AID

15 Payable from the General Revenue Fund:

16	For Grants and Administrative Expenses	
17	Pursuant to the High Technology School-	
18	to-Work Act, Including Prior Year	
19	Costs	942,200
20	For Grants and Administrative Expenses	
21	for the Illinois Technology	
22	Enterprise Corporation Program,	
23	including prior year costs	435,800
24	For grants, investments and contracts	

1 associated with technology initiatives750,000
 2 For the Manufacturing Extension Program2,000,000
 3 Total \$4,128,000

4 Payable from the Workforce, Technology,
 5 and Economic Development Fund:

6 For Grants, Contracts, and Administrative
 7 Expenses Pursuant to 20 ILCS 605/
 8 605-420, Including Prior Year Costs 3,000,000
 9 For Grants, Contracts and Administrative
 10 Expenses of the Employer Training Investment
 11 Program pursuant but not limited to 20 ILCS
 12 605/605-800, and 20 ILCS 605/605-802,
 13 including Prior Year Costs22,000,000
 14 For Grants, Contracts and Administrative
 15 Expenses Pursuant to the Job Training
 16 And Economic Development Grant Program
 17 Act of 1997, as amended3,000,000
 18 Total \$28,000,000

19 Payable from the Digital Divide Elimination Fund:

20 For the Community Technology Center
 21 Grant Program, Pursuant to 30 ILCS 780,
 22 Including prior year costs5,500,000
 23

24 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

25 REFUNDS

1 Section 55. The sum of \$50,000, or so much thereof as
 2 may be necessary, is appropriated from the Federal Industrial
 3 Services Fund to the Department of Commerce and Economic
 4 Opportunity for refunds to the federal government and other
 5 refunds.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	2,008,300
13	For State Contributions to State	
14	Employees' Retirement System	333,400
15	For State Contributions to	
16	Social Security	153,600
17	For Contractual Services	216,800
18	For Travel	96,700
19	For Commodities	5,200
20	For Printing	4,600
21	For Equipment	2,400
22	For Telecommunications Services	<u>110,000</u>
23	Total	\$2,931,000

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 BUREAU OF BUSINESS DEVELOPMENT

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	1,737,200
8	For State Contributions to State	
9	Employees' Retirement System	288,400
10	For State Contributions to	
11	Social Security	132,900
12	For Contractual Services	668,300
13	For Travel	54,800
14	For Commodities	7,100
15	For Printing	600
16	For Equipment	5,300
17	For Telecommunications Services	59,900
18	For Advertising and Promotion	480,000
19	For Administrative and Related	
20	Expenses of the Illinois	
21	Women's Business Ownership	
22	Council	<u>9,600</u>
23	Total	\$3,444,100

24 Payable from Economic Research and Information Fund:

25 For Purposes Set Forth in

1	Section 605-20 of the Civil	
2	Administrative Code of Illinois	
3	(20 ILCS 605/605-20)	230,000
4	Payable from the Commerce and Community	
5	Affairs Assistance Fund:	
6	For Personal Services	791,100
7	For State Contributions to State	
8	Employees' Retirement System	131,300
9	For State Contributions to	
10	Social Security	60,600
11	For Group Insurance	185,000
12	For Contractual Services	236,800
13	For Travel	76,000
14	For Commodities	14,800
15	For Printing	19,100
16	For Equipment	15,600
17	For Telecommunications Services	<u>45,400</u>
18	Total	\$1,575,700

19 Section 70. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF BUSINESS DEVELOPMENT

23 GRANTS-IN-AID

24 Payable from the General Revenue Fund:

1 For grants, contracts, and administrative
2 expenses associated with the Bureau of
3 Homeland Security Market Development,
4 including prior year costs1,581,500
5 For Small Business Development Centers,
6 Including Prior Year Costs2,507,500
7 For grants to Procurement
8 Technical Assistance Centers,
9 including prior year costs524,000
10 For grants, contracts, and administrative
11 expenses associated with the
12 Entrepreneurship Center Program,
13 including prior year costs5,000,000
14 For grants and administrative expenses
15 For NAFTA Opportunity Centers202,100
16 Total \$9,815,100
17 Payable from the Small Business Environmental
18 Assistance Fund:
19 For grants and administrative
20 expenses of the Small Business
21 Environmental Assistance Program 350,000
22 Payable from the Urban Planning Assistance Fund:
23 For grants, contracts, administrative
24 expenses and refunds associated with
25 the U.S. Department of Defense

1 Procurement Assistance Program,
2 Including prior year costs 250,000
3 Payable from the Commerce and Community
4 Assistance Fund:
5 For Grants to Small Business Development
6 Centers, Including Prior Year Costs 3,000,000
7 For Administration and Grant Expenses
8 Relating to Small Business Development
9 Management and Technical Assistance,
10 Labor Management Programs for New
11 and Expanding Businesses, and Economic
12 and Technological Assistance to
13 Illinois Communities and Units of
14 Local Government, Including Prior
15 Year Costs3,000,000
16 For grants, contracts and administrative
17 expenses of the Procurement Technical
18 Assistance Center Program, including
19 prior year costs500,000
20 Total \$7,100,000
21 Payable from the Corporate Headquarters
22 Relocation Assistance Fund:
23 For Grants Pursuant to the Corporate
24 Headquarters Relocation Act, including
25 prior year costs 4,500,000

1 Payable from the Illinois Capital
 2 Revolving Loan Fund:
 3 For the Purpose of Contracts, Grants,
 4 Loans, Investments and Administrative
 5 Expenses in Accordance with the Provisions
 6 of the Small Business Development
 7 Act pursuant to 30 ILCS 750/9 10,500,000

8 Payable from the Illinois Equity Fund:
 9 For the purpose of Grants, Loans, and
 10 Investments in Accordance with the
 11 Provisions of the Small Business
 12 Development Act2,500,000

13 Payable from the Large Business Attraction Fund:
 14 For the purpose of Grants, Loans,
 15 Investments, and Administrative
 16 Expenses in Accordance with Article
 17 10 of the Build Illinois Act3,000,000

18 Payable from the Public Infrastructure
 19 Construction Loan Revolving Fund:
 20 For the Purpose of Grants, Loans,
 21 Investments, and Administrative
 22 Expenses in Accordance with Article
 23 8 of the Build Illinois Act 2,900,000

24 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF BUSINESS DEVELOPMENT

4 REFUNDS

5 Payable from Commerce and Community Assistance Fund:

6 For Refunds to the Federal Government

7 and other refunds 50,000

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Commerce and Economic Opportunity:

11 OFFICE OF COAL DEVELOPMENT AND MARKETING

12 GRANTS-IN-AID

13 Payable from the Coal Technology Development

14 Assistance Fund:

15 For Grants, Contracts and Administrative

16 Expenses Under the Provisions of the

17 Illinois Coal Technology Development

18 Assistance Act, Including Prior Years

19 Costs 23,856,100

20 Section 85. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 ILLINOIS FILM OFFICE

1	Payable from Tourism Promotion Fund:	
2	For Personal Services	533,200
3	For State Contributions to State Employees'	
4	Retirement System	88,500
5	For State Contributions to Social Security	40,800
6	For Group Insurance	133,200
7	For Contractual Services	47,100
8	For Travel	35,800
9	For Commodities	13,000
10	For Printing	20,000
11	For Equipment	5,000
12	For Telecommunications Services	24,000
13	For Operation of Automotive Equipment	3,400
14	For Administrative and Grant	
15	Expenses Associated with	
16	Advertising and Promotion	<u>133,200</u>
17	Total	\$1,077,200

18 Section 90. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TRADE AND INVESTMENT

22 OPERATIONS

23	Payable from General Revenue Fund:	
24	For Personal Services	1,790,400

1	For State Contributions to State Employees'	
2	Retirement System	297,200
3	For State Contributions to Social Security	137,000
4	For Contractual Services	1,293,900
5	For Travel	73,400
6	For Commodities	7,600
7	For Printing	11,500
8	For Equipment	5,800
9	For Telecommunications Services	106,500
10	For all costs Associated with New	
11	and Expanding International Markets	
12	to Increase Export and Reverse	
13	Investment Opportunities for Illinois	
14	Business and Industries, Including	
15	Prior Year Costs	<u>1,722,900</u>
16	Total	\$5,446,200
17	Payable from the International and Promotional Fund:	
18	For Grants, Contracts, Administrative	
19	Expenses, and Refunds Pursuant to	
20	20 ILCS 605/605-25, including	
21	Including prior year costs	1,200,000

22 Section 95. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the
 24 Department of Commerce and Economic Opportunity:

1	For Commodities	1,700
2	For Printing	300
3	For Equipment	6,000
4	For Telecommunications Services	4,700
5	For Operation of Automotive Equipment	<u>500</u>
6	Total	\$254,100
7	Payable from the Community Services Block Grant Fund:	
8	For Personal Services	671,500
9	For State Contributions to State	
10	Employees' Retirement System	111,500
11	For State Contributions to	
12	Social Security	51,400
13	For Group Insurance	162,800
14	For Contractual Services	75,700
15	For Travel	43,000
16	For Commodities	2,800
17	For Printing	1,000
18	For Equipment	5,000
19	For Telecommunications Services	11,500
20	For Operation of Automotive Equipment	<u>1,300</u>
21	Total	\$1,137,500
22	Payable from Community Development/Small	
23	Cities Block Grant Fund:	
24	For Personal Services	702,000
25	For State Contributions to State	

1	Employees' Retirement System	116,500
2	For State Contributions to	
3	Social Security	53,800
4	For Group Insurance	192,400
5	For Contractual Services	21,200
6	For Travel	47,900
7	For Commodities	4,600
8	For Printing	1,300
9	For Equipment	13,500
10	For Telecommunications Services	15,000
11	For Operation of Automotive Equipment	1,100
12	For Administrative and Grant Expenses	
13	Relating to Training, Technical	
14	Assistance, and Administration of	
15	the Community Development Assistance	
16	Programs	<u>500,000</u>
17	Total	\$1,669,300

18 Section 100. The following named amounts, or so much
 19 thereof as may be necessary, respectively are appropriated to
 20 the Department of Commerce and Economic Opportunity:

21 BUREAU OF COMMUNITY DEVELOPMENT

22 GRANTS-IN-AID

23 Payable from the General Revenue Fund:

24 For Administrative and Grant Expenses

1 Relating to Research, Planning, Technical
2 Assistance, Technological Assistance and
3 Other Financial Assistance to Assist
4 Businesses, Communities, Regions and
5 Other Economic Development Purposes,
6 including prior year costs682,000
7 For Grants associated with the
8 Guaranteed Job Opportunity Act250,000
9 For Grants, Contracts and Administrative
10 Expenses Associated with the
11 African American Family Commission250,000
12 Total \$1,182,000
13 Payable from the Agricultural Premium Fund:
14 For the Ordinary and Contingent Expenses
15 of the Rural Affairs Institute at
16 Western Illinois University160,000
17 Payable from the Federal Moderate Rehabilitation
18 Housing Fund:
19 For Housing Assistance Payments
20 Including Reimbursement of Prior
21 Year Costs1,450,000
22 Payable from the Community Services
23 Block Grant Fund:
24 For Grants to Eligible Recipients
25 as Defined in the Community

1 Services Block Grant Act, including
 2 prior year costs50,000,000
 3 Payable from the Community Development
 4 Small Cities Block Grant Fund:
 5 For Grants to Local Units of Government
 6 or Other Eligible Recipients as Defined
 7 in the Community Development Act
 8 of 1974, as amended, for Illinois Cities with
 9 Populations Under 50,000, Including
 10 Reimbursements for Costs in Prior Years80,000,000

11 Section 105. The sum of \$4,000,000, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2008, from an appropriation heretofore
 14 made for such purpose in Article 635, Section 5 of Public Act
 15 95-0348,as amended, is reappropriated from the General
 16 Revenue Fund to the Department of Commerce and Economic
 17 Opportunity for grants to units of local government, for
 18 profit organizations, not-for-profit organizations, community
 19 organizations and educational facilities for all costs
 20 associated with operational expenses and infrastructure
 21 improvements including but not limited to planning,
 22 construction, reconstruction, renovation, equipment,
 23 vehicles, other capital and related expenses, and for all
 24 costs associated with economic development programs,

1 educational and training programs, social service programs,
2 and public health and safety programs.

3 Section 110. The sum of \$5,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 635, Section 10 of Public
7 Act 95-0348, as amended, is reappropriated from the General
8 Revenue Fund to the Department of Commerce and Economic
9 Opportunity for grants to units of local government, for
10 profit organizations, not-for-profit organizations, community
11 organizations and educational facilities for all costs
12 associated with operational expenses and infrastructure
13 improvements including but not limited to planning,
14 construction, reconstruction, renovation, equipment,
15 vehicles, other capital and related expenses, and for all
16 costs associated with economic development programs,
17 educational and training programs, social service programs,
18 and public health and safety programs.

19 Section 115. The sum of \$5,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from an appropriation heretofore
22 made for such purpose in Article 635, Section 15 of Public
23 Act 95-0348, as amended, is reappropriated from the General

1 Revenue Fund to the Department of Commerce and Economic
 2 Opportunity for grants to units of local government, for
 3 profit organizations, not-for-profit organizations, community
 4 organizations and educational facilities for all costs
 5 associated with operational expenses and infrastructure
 6 improvements including but not limited to planning,
 7 construction, reconstruction, renovation, equipment,
 8 vehicles, other capital and related expenses, and for all
 9 costs associated with economic development programs,
 10 educational and training programs, social service programs,
 11 and public health and safety programs.

12 Section 120. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 COMMUNITY DEVELOPMENT

16 REFUNDS

17 For refunds to the Federal Government and other refunds:
 18 Payable from Federal Moderate
 19 Rehabilitation Housing Fund250,000
 20 Payable from Community Services
 21 Block Grant Fund170,000
 22 Payable from Community Development/
 23 Small Cities Block Grant Fund300,000
 24 Total \$720,000

1 Section 125. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Commerce and Economic Opportunity:

4 ENERGY AND RECYCLING

5 GRANTS-IN-AID

6 Payable from the Solid Waste Management Fund:

7 For Grants, Contracts and Administrative
8 Expenses Associated with Providing Financial
9 Assistance for Recycling and Reuse in
10 Accordance with Section 22.15 of the
11 Environmental Protection Act, the Illinois
12 Solid Waste Management Act and the Solid
13 Waste Planning and Recycling Act,
14 including prior year costs9,607,200

15 Payable from the Alternate Fuels Fund:

16 For Administration and Grant Expenses
17 of the Ethanol Fuel Research Program,
18 Including Prior Year Costs500,000

19 Payable from the Renewable Energy Resources Trust Fund:

20 For Grants, Loans, Investments and
21 Administrative Expenses of the Renewable
22 Energy Resources Program, and the
23 Illinois Renewable Fuels Development
24 Program, Including Prior Year Costs20,077,300

25 Payable from the Energy Efficiency Trust Fund:

1 For Grants and Administrative Expenses
 2 Relating to Projects that Promote Energy
 3 Efficiency, Including Prior Year Costs3,600,000
 4 Payable from the DCEO Energy Projects Fund:
 5 For Expenses and Grants Connected with
 6 Energy Programs, Including Prior Year
 7 Costs24,500,000
 8 Payable from the Federal Energy Fund:
 9 For Expenses and Grants Connected with
 10 the State Energy Program, Including
 11 Prior Year Costs3,000,000
 12 Payable from the Petroleum Violation Fund:
 13 For Expenses and Grants Connected with
 14 Energy Programs, Including Prior Year
 15 Costs3,000,000

16 Section 130. The sum of \$4,000,000, or so much thereof
 17 as may be necessary, is appropriated from High Speed Internet
 18 Services and Information Technology Fund to the Department of
 19 Commerce and Economic Opportunity for grants, contracts,
 20 awards and administrative expenditures, and prior year
 21 expenditures, for the construction of high-speed data
 22 transmission facilities.

23 Section 135. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Commerce and Economic Opportunity
3 for a grant to the Coalition for United Community Action for
4 Project Upgrade.

5 Section 140. The sum of \$400,000, or so much thereof as
6 may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Commerce and Economic Opportunity
8 for a grant to the Council for Adult and Experiential
9 Learning for ordinary and contingent expenses related to
10 Public Act 94-1006.

11 Section 145. The sum of \$1,000,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Department of Commerce and Economic Opportunity
14 for a grant to the Board of Trustees of Southern Illinois
15 University for the purpose of providing facility operating
16 and research funds for the National Corn-to-Ethanol Research
17 Center at Southern Illinois University at Edwardsville.

18 Section 150. The sum of \$3,000,000, or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Commerce and Economic Opportunity
21 for a grant to the Board of Trustees of Southern Illinois
22 University for construction, expansion, remodeling,

1 equipment, and related costs of the National Corn-to-Ethanol
2 Research Facility at Southern Illinois University at
3 Edwardsville.

4 Section 155. The sum of \$1,000,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Commerce and Economic Opportunity
7 for a grant to the Board of Trustees of Western Illinois
8 University for support of efforts provided through the
9 Illinois Institute for Rural Affairs to promote the
10 advancement of corn kernel to fuel alcohol and value added
11 co-products.

12 Section 160. The sum of \$3,500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Department of Commerce and Economic Opportunity
15 for a grant to Chicago State University for the Chicagoland
16 Regional College Program.

17
18 Section 165. The sum of \$500,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 3008, from an appropriation heretofore
21 made in Article 635, Section 35 of Public Act 95-0348, as
22 amended, is reappropriated from the General Revenue Fund to
23 the Department of Commerce and Economic Opportunity for a

1 grant to the Central Illinois Economic Development Authority
 2 for costs associated with its ordinary and contingent
 3 expenses.

4 Section 170. The sum of \$500,000, or so much thereof as
 5 may be necessary and remains unexpended at the close of
 6 business on June 30, 3008, from an appropriation heretofore
 7 made in Article 635, Section 40 of Public Act 95-0348, as
 8 amended, is reappropriated from the General Revenue Fund to
 9 the Department of Commerce and Economic Opportunity for a
 10 grant to the Southern Illinois Economic Development Authority
 11 for costs associated with its ordinary and contingent
 12 expenses.

13 ARTICLE 20

14 Section 5. The following amounts, or so much of those
 15 amounts as may be necessary, respectively, for the objects
 16 and purposes named, are appropriated to the Illinois State
 17 Board of Education for the fiscal year beginning July 1,
 18 2008:

19 FISCAL SUPPORT SERVICES

20 From the General Revenue Fund:

- 21 For Personal Services8,018,800
- 22 For Employee Retirement Contributions

1	Paid by Employer	64,000
2	For Retirement Contributions	480,700
3	For Social Security Contributions	287,900
4	For Contractual Services	3,436,600
5	For Travel	313,700
6	For Commodities	59,100
7	For Printing	85,200
8	For Equipment	70,900
9	For Telecommunications	468,600
10	For Operation of Auto Equipment	<u>20,000</u>
11	Total	\$11,825,600
12	From the Drivers Education Fund:	
13	For Personal Services	58,100
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	800
17	For Social Security Contributions	1,900
18	For Group Insurance	<u>20,000</u>
19	Total	\$80,800
20	From the School Infrastructure Fund:	
21	For Personal Services	88,900
22	For Retirement Contributions	1,000
23	For Social Security Contributions	3,100
24	For Group Insurance	<u>20,000</u>
25	Total	113,000

1	From the SBE Federal Department of Agriculture Fund:	
2	For Personal Services	225,900
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	49,600
6	For Social Security Contributions	12,200
7	For Group Insurance	58,600
8	For Contractual Services	2,000,000
9	For Travel	375,000
10	For Commodities	85,000
11	For Printing	150,000
12	For Equipment	150,000
13	For Telecommunications	<u>50,000</u>
14	Total	\$3,156,300
15	From the SBE Federal Agency Services Fund:	
16	For Contractual Services	25,000
17	For Travel	30,000
18	For Commodities	15,000
19	For Printing	7,000
20	For Equipment	11,000
21	For Telecommunications	<u>9,000</u>
22	Total	\$97,000
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services	1,967,800
25	For Employee Retirement Contributions	

1	Paid by Employer	10,000
2	For Retirement Contributions	349,100
3	For Social Security Contributions	131,200
4	For Group Insurance	529,200
5	For Contractual Services	3,292,900
6	For Travel	1,375,000
7	For Commodities	305,000
8	For Printing	341,000
9	For Equipment	455,000
10	For Telecommunications	<u>400,000</u>
11	Total	\$9,156,200

12 GENERAL OFFICE

13 From the General Revenue Fund:

14	For Personal Services	2,048,900
15	For Employee Retirement Contributions	
16	Paid by Employer	58,000
17	For Retirement Contributions	156,400
18	For Social Security Contributions	94,400
19	For Contractual Services	<u>1,393,400</u>
20	Total	\$3,433,600

21 HUMAN RESOURCES

22 From the General Revenue Fund:

23	For Personal Services	724,700
24	For Employee Retirement Contributions	
25	Paid by Employer	26,300

1	For Retirement Contributions	65,600
2	For Social Security Contributions	34,300
3	For Contractual Services	<u>50,000</u>
4	Total	\$916,500

INTERNAL AUDIT

From the General Revenue Fund:

7	For Personal Services	169,300
8	For Employee Retirement Contributions	
9	Paid by Employer	7,000
10	For Retirement Contributions	7,600
11	For Social Security Contributions	5,200
12	For Contractual Services	<u>3,000</u>
13	Total	\$171,200

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

16	For Personal Services	2,814,800
17	For Employee Retirement Contributions	
18	Paid by Employer	18,800
19	For Retirement Contributions	266,600
20	For Social Security Contributions	137,700
21	For Contractual Services	<u>293,000</u>
22	Total	\$2,976,600

From the SBE Federal Department of Agriculture Fund:

24	For Personal Services	3,273,300
25	For Employee Retirement Contributions	

1	Paid by Employer	10,300
2	For Retirement Contributions	626,400
3	For Social Security Contributions	104,800
4	For Group Insurance	654,700
5	For Contractual Services	<u>1,250,000</u>
6	Total	\$5,919,500
7	From the SBE Federal Department of Education Fund:	
8	For Personal Services	696,200
9	For Employee Retirement Contributions	
10	Paid by Employer	3,000
11	For Retirement Contributions	174,500
12	For Social Security Contributions	50,700
13	For Group Insurance	190,900
14	For Contractual Services	<u>1,500,000</u>
15	Total	\$2,615,300
16	SPECIAL EDUCATION SERVICES	
17	From the SBE Federal Department of Education Fund:	
18	For Personal Services	4,400,600
19	For Employee Retirement Contributions	
20	Paid by Employer	32,000
21	For Retirement Contributions	721,100
22	For Social Security Contributions	166,400
23	For Group Insurance	942,700
24	For Contractual Services	<u>2,850,000</u>
25	Total	\$9,112,800

1	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
2	From the General Revenue Fund:	
3	For Personal Services	\$4,086,400
4	For Employee Retirement Contributions	
5	Paid by Employer	28,300
6	For Retirement Contributions	232,200
7	For Social Security Contributions	171,900
8	For Contractual Services	<u>560,300</u>
9	Total	\$4,321,700
10	From the SBE Federal Agency Services Fund:	
11	For Personal Services	88,800
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Retirement Contributions	15,200
15	For Social Security Contributions	1,400
16	For Group Insurance	15,500
17	For Contractual Services	<u>875,000</u>
18	Total	\$995,900
19	From the SBE Federal Department of Education Fund:	
20	For Personal Services	4,838,100
21	For Employee Retirement Contributions	
22	Paid by Employer	44,700
23	For Retirement Contributions	719,500
24	For Social Security Contributions	433,300
25	For Group Insurance	1,110,400

1	For Contractual Services	<u>7,057,600</u>
2	Total	\$14,203,600

3 Section 10. The following amounts or so much thereof as
4 may be necessary, which shall be used by the Illinois State
5 Board of Education exclusively for the foregoing purposes and
6 not, under any circumstances, for personal services
7 expenditures or other operational or administrative costs,
8 are appropriated to the Illinois State Board of Education for
9 the fiscal year beginning July 1, 2008:

10 From the General Revenue Fund:

11	For Blind/Dyslexic Persons	1,018,800
12	For Charter Schools - Transition Impact Aid	3,421,500
13	For costs associated with the Chicago	
14	Aerospace Initiative	920,000
15	For Disabled Student Personnel	
16	Reimbursement	426,100,000
17	For Disabled Student Transportation	
18	Reimbursement	383,300,000
19	For Disabled Student Tuition,	
20	Private Tuition	151,600,000
21	For District Consolidation Costs/	
22	Supplemental Payments to School Districts,	
23	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
24	the School Code	7,850,000

1	For Fast Growth Schools, 18-8.10	
2	of the School Code	7,500,000
3	For Funding for Children Requiring	
4	Special Education, 14-7.02	
5	of the School Code	334,500,000
6	For Gifted Education	5,000,000
7	For Agudath Israel of Illinois for grants	
8	For School Transportation	1,200,000
9	For the Illinois Governmental	
10	Internship Program	129,900
11	For Jobs for Illinois Grads	4,000,000
12	For the Metro East Consortium for	
13	Child Advocacy	217,100
14	For Parental Guardian Programs/	
15	Transportation Reimbursement	11,954,700
16	For the Philip J. Rock Center	
17	and School	3,394,500
18	For Reimbursement for the Free Breakfast/	
19	Lunch Program	26,300,000
20	For Rural Technology Initiatives	4,000,000
21	For the School Breakfast Incentive	
22	Program	723,500
23	For Teachers and Administrators	
24	Mentoring Program	14,000,000
25	For Principal Mentoring Program	4,100,000

1	For Summer School Payments, 18-4.3	
2	of the School Code	11,000,000
3	For Targeted Interventions	4,000,000
4	For Tax-Equivalent Grants, 18-4.4 of	
5	the School Code	222,600
6	For Textbook Loans, 18-17 of the	
7	School Code	42,826,500
8	For Transitional Assistance	22,900,000
9	For Transition of Minority Students	578,800
10	For Transportation-Regular/Vocational	
11	Common School Transportation	
12	Reimbursement, 29-5 of the School Code	339,500,000
13	For Visually Impaired/Educational	
14	Materials Coordinating Unit, 14-11.01	
15	of the School Code	2,121,000
16	For Regular Education Reimbursement	
17	Per 18-3 of the School Code	11,600,000
18	For Special Education Reimbursement	
19	Per 14-7.03 of the School Code	101,800,000
20	For all costs associated with Alternative	
21	Education/Regional Safe Schools	18,535,500
22	For Truant Alternative and Optional	
23	Education Program	20,078,100
24	For costs associated with Teach for America	450,000
25	For grants to Local Education Agencies	

1	to conduct Agriculture Education	
2	Programs	2,881,200
3	For Mentoring and Afterschool Programs	<u>3,000,000</u>
4	Total	\$1,931,058,700
5	From the Education Assistance Fund:	
6	For Career and Technical Education	38,562,100
7	For General State Aid	1,133,800,000
8	For General State Aid - Hold Harmless	23,500,000
9	For the Reading Improvement Block	
10	Grant	76,139,800
11	For the School Safety and Educational	
12	Improvement Block Grant	74,841,000
13	For the Summer Bridges Program	22,238,100
14	For National Board Certified Teachers	11,485,000
15	For the Illinois Teacher of the Year	<u>135,000</u>
16	Total	\$1,387,295,914
17	From the Common School Fund:	
18	For General State Aid	3,551,330,000
19	For Regional Superintendents' and	
20	Assistant' Compensation	<u>8,950,000</u>
21	Total	\$3,400,765,000
22	From the General Revenue Fund	
23	For Regional Superintendent's Services	6,318,000
24	For Regional Superintendents Services -	
25	Bus Driver Training	50,000

1 For Regional Superintendents Services -

2 Supervisory Expenses102,000

3 Total 6,470,000

4 From the School District Emergency

5 Financial Assistance Fund:

6 For Emergency Financial Assistance, 1B-8

7 of the School Code1,000,000

8 From the Drivers Education Fund:

9 For Drivers Education17,929,600

10 From the Charter Schools Revolving Loan Fund:

11 For Charter Schools Loans20,000

12 From the School Technology Revolving Loan Fund:

13 For School Technology Loans, 2-3.117a

14 of the School Code5,000,000

15 From the Temporary Relocation Expenses

16 Revolving Grant Fund:

17 For Temporary Relocation Expenses, 2-3.77

18 of the School Code1,400,000

19 From the State Board of Education Federal

20 Agency Services Fund:

21 For Learn and Serve America2,500,000

22 From the State Board of Education Federal

23 Agency Services Fund:

24 For Refugee Services2,000,000

25 From the State Board of Education Federal

1 Department of Agriculture Fund:
2 For Child Nutrition525,000,000
3 From the State Board of Education
4 Federal Department of Education Fund:
5 For Title I675,000,000
6 For Title I, Reading First60,000,000
7 For Title II, Teacher/Principal Training135,000,000
8 For Title III, English Language
9 Acquisition40,000,000
10 For Title IV, 21st Century/Community
11 Service Programs55,000,000
12 For Title IV, Safe and Drug Free Schools15,000,000
13 For Title V, Innovation Programs8,000,000
14 For Title VI, Rural and Low Income
15 Students1,500,000
16 For Title X, Homeless Education3,250,000
17 For Enhancing Education through Technology20,000,000
18 For Individuals with Disabilities Act,
19 Deaf/Blind450,000
20 For Individuals with Disabilities Act,
21 IDEA570,000,000
22 For Individuals with Disabilities Act,
23 Improvement Program2,500,000
24 For Individuals with Disabilities Act,
25 Model Outreach Program Grants400,000

1	For Individuals with Disabilities Act,	
2	Pre-School	25,000,000
3	For Grants for Vocational	
4	Education - Basic	55,000,000
5	For Grants for Vocational	
6	Education - Technical Preparation	5,000,000
7	For Charter Schools	6,000,000
8	For Transition to Teaching	1,000,000
9	For Advanced Placement Fee	2,000,000
10	For Math/Science Partnerships	9,000,000
11	For Integration of Mental Health	400,000
12	For ONPAR	2,000,000
13	For Special Federal Congressional Projects	<u>5,000,000</u>
14	Total	\$1,696,500,000

15 Section 15. The following amounts, or so much thereof as
16 may be necessary, are appropriated to the Illinois State
17 Board of Education for the fiscal year beginning July 1,
18 2008:

19 From the General Revenue Fund:

20	For Parental Participation Pilot Project	100,000
21	For Autism Training and Technical	
22	Assistance	100,000
23	For the Children's Mental Health	
24	Partnership	3,000,000

1	For the Class Size Reduction Pilot Project	8,000,000
2	For Standards, Assessments and	
3	Accountability	3,342,700
4	For Technology for Success	4,169,700
5	For Classroom Cubed	2,000,000
6	For Advanced Placement Classes	1,646,900
7	For Grow Your Own Teachers	3,000,000
8	For Growth Model Assessments	3,000,000
9	For Regional Superintendent Initiatives	500,000
10	For Early Childhood Education	<u>374,874,400</u>
11	Total	\$375,823,700
12	From Education Assistance Fund:	
13	For Early Childhood Education	5,387,000

14 Section 25. The amount of \$42,826,500, or so much
15 thereof as may be necessary and remains unexpended at the
16 close of business on June 30, 2008, from an appropriation
17 heretofore made for such purpose in Article 2, Section 20 of
18 Public Act 95-0348, is reappropriated from the General
19 Revenue Fund to the Illinois State Board of Education for
20 Textbook Loans pursuant to Section 18-17 of the School Code.

21 Section 30. The amount of \$541,800, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois State Board of Education for all costs

1 associated with the Community Residential Services Authority.

2 Section 35. The amount of \$250,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois State Board of Education for costs
5 associated with the Illinois Economic Education program.

6 Section 40. The sum of \$3,000,000, or so much thereof as
7 may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 635, Section 100 of Public
10 Act 095-0348, is reappropriated from the General Revenue Fund
11 to the Illinois State Board of Education for all costs
12 associated with grants to Non-Profits and Community
13 Organizations.

14 Section 45. The sum of \$1,500,000, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 635, Section 105 of Public
18 Act 095-0348, is reappropriated from the General Revenue Fund
19 to the Illinois State Board of Education for all costs
20 associated with Mentoring, After School, and Student Support
21 Programs.

1 Section 50. The sum of \$1,100,000, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made for such purpose in Article 630, Section 5 of Public Act
5 095-0348, is reappropriated from the General Revenue Fund to
6 the Illinois State Board of Education for all costs
7 associated with grants to Non-Profits and Community
8 Organizations.

9 Section 55. The sum of \$1,100,000, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made for such purpose in Article 630, Section 10 of Public
13 Act 095-0348, is reappropriated from the General Revenue Fund
14 to the Illinois State Board of Education for all costs
15 associated with Mentoring, After School, and Student Support
16 Programs.

17 Section 60. The amount of \$1,600,000, or so much thereof
18 as may be necessary, is appropriated from the Teacher
19 Certificate Fee Revolving Fund to the Illinois State Board of
20 Education for Teacher Certificates Processing.

21 Section 65. The amount of \$1,008,900, or so much thereof
22 as may be necessary, is appropriated from the Teacher

1 Certificate Institute Fund to the Illinois State Board of
2 Education.

3 Section 70. The amount of \$8,484,800, or so much of that
4 amount as may be necessary, is appropriated from the State
5 Board of Education Special Purpose Trust Fund to the State
6 Board of Education for expenditures by the Board in
7 accordance with grants, gifts or donations that the Board has
8 received or may receive from any source, public or private,
9 in support of projects that are within the lawful powers of
10 the Board.

11 Section 75. The amount of \$7,015,200, or so much of that
12 amount as may be necessary, is appropriated from the State
13 Board of Education Special Purpose Trust Fund to the State
14 Board of Education for its ordinary and contingent expenses.

15 Section 77. The amount of \$100,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund for deposit into the Temporary Relocation Expenses
18 Revolving Grant Fund for use by the State Board of Education
19 as provided in Section 2-3.77 of the School Code.

20 Section 80. The amount of \$500,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with implementation of the State Board of
3 Education Strategic Plan.

4 Section 85. The sum of \$4,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois State Board of Education for costs
7 associated with the Re-Enrollment Student Program.

8 Section 90. The sum of \$3,000,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for costs
11 associated with Hard to Staff Schools incentives.

12 Section 95. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 State Board of Education for the fiscal year beginning July
15 1, 2008:

16 From the General Revenue Fund:

17	For Bilingual Education (over 500,000	
18	population), 34-18.2 of the School Code	41,500,000
19	For Bilingual Education (under 500,000	
20	population), 10-22.38a of the School Code	<u>34,152,000</u>
21	Total	\$75,652,000

1 Section 100. The amount of \$17,382,000, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Illinois State Board of Education for
4 Student Assessments, including Bilingual Assessments.

5 Section 105. The amount of \$29,982,000, or so much
6 thereof as may be necessary, is appropriated from the State
7 Board of Education Federal Department of Education Fund to
8 the Illinois State Board of Education for Student
9 Assessments.

10 Section 107. The amount of \$5,000,00 or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for the
13 Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-
14 3.135.

15 Section 110. The amount of \$65,044,700, or so much
16 thereof as may be necessary, is appropriated from the
17 Education Assistance Fund to the Public School Teachers'
18 Pension and Retirement Fund of Chicago for the state's
19 contribution for the fiscal year beginning July 1, 2008.

20 Section 115. The amount of \$9,800,000, or so much
21 thereof as may be necessary, is appropriated from the General

1 Revenue Fund to the Public School Teachers' Pension and
 2 Retirement Fund of Chicago for the state's contribution for
 3 retirement contributions under Section 17-127 of the Pension
 4 Code for the fiscal year beginning July 1, 2008.

5 Section 120. The amount of \$75,474,000, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Education Assistance Fund to the Teachers' Retirement System
 8 of the State of Illinois for transfer into the Teachers'
 9 Health Insurance Security Fund as the state's contribution
 10 for teachers' health insurance.

11 Section 125. The amount of \$148,518,304, or so much of
 12 that amount as may be necessary, is appropriated from the
 13 General Revenue Fund to the Illinois State Board of Education
 14 for Fiscal Year 2002 School Construction Program grant
 15 recipients as follows:

16	Rochester Community Unit School District 3A	\$10,183,033
17	Fairfield Public School District 112	\$3,898,926
18	Stewardson-Strasburg Community Unit	
19	District 5A	\$2,046,533
20	Johnston City Community Unit School District 1	\$528,822
21	Winfield School District 34	\$2,312,480
22	East St. Louis School District 189	\$29,025,628

1 may be necessary, respectively, are appropriated to the
2 Teachers' Retirement System of the State of Illinois for the
3 State's contributions, as provided by law:

4 Payable from the Common School Fund1,194,588,000

5 Section 10. The following named amount, or so much
6 thereof as may be necessary, respectively, is appropriated
7 from the Education Assistance Fund to the Teachers'
8 Retirement System for the objects and purposes hereinafter
9 named:

10 For additional costs due to the establishment
11 of minimum retirement allowances
12 pursuant to Sections 16-136.2 and
13 16-136.3 of the "Illinois
14 Pension Code", as amended1,900,000

15 ARTICLE 21

16 Section 5. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes named, to meet the
19 ordinary and contingent expenses of the Judicial Inquiry
20 Board:

21 For Personal Services\$318,000
22 For State Contribution to State Employees'

1	Retirement System	64,000
2	For Retirement - Pension pick-up	12,200
3	For State Contributions to Social Security	23,300
4	For Contractual Services	315,000
5	For Travel	25,000
6	For Commodities	2,500
7	For Printing	7,000
8	For Equipment	4,500
9	For EDP	2,000
10	For Telecommunications	8,500
11	For Operations of Auto Equipment	<u>4,000</u>
12	Total	\$786,000

13 ARTICLE 22

14 Section 5. The following named sums, or so much thereof as
 15 may be necessary, respectively, for the objects and purposes
 16 hereinafter named, are appropriated from the General Revenue
 17 Fund to meet the ordinary and contingent expenses of the
 18 following divisions of the Department of Corrections for the
 19 fiscal year ending June 30, 2008:

20 FOR OPERATIONS

21 GENERAL OFFICE

22	For Personal Services	13,307,900
23	For State Contributions to State	

1	Employees' Retirement System	2,375,500
2	For State Contributions to	
3	Social Security	1,020,400
4	For Contractual Services	7,333,000
5	For Travel	257,600
6	For Commodities	134,900
7	For Printing	2,400
8	For Equipment	718,400
9	For Electronic Data Processing	6,516,300
10	For Telecommunications Services	1,989,700
11	For Operation of Auto Equipment	365,200
12	For Tort Claims	<u>816,200</u>
13	Total	\$34,837,500

14 STATEWIDE SERVICES AND GRANTS

15 Section 10. The following named amounts, or so much
16 thereof as may be necessary, are appropriated to the
17 Department of Corrections for the objects and purposes
18 hereinafter named:

19 Payable from the General Revenue Fund:

20	For Sheriffs' Fees for Conveying Prisoners	337,400
21	For the State's share of Assistant State's	
22	Attorney's salaries - reimbursement	
23	to counties pursuant to Chapter 53 of	
24	the Illinois Revised Statutes	376,400

1	For Repairs, Maintenance and Other	
2	Capital Improvements	<u>1,087,300</u>
3	Total	1,801,100
4	Payable from the Department of Corrections	
5	Reimbursement and Education Fund:	
6	For payment of expenses associated	
7	with School District Programs	15,000,000
8	For payment of expenses associated	
9	with federal programs, including,	
10	but not limited to, construction of	
11	additional beds, treatment programs,	
12	and juvenile supervision	27,000,000
13	For payment of expenses associated	
14	with miscellaneous programs, including,	
15	but not limited to, medical costs,	
16	food expenditures, and various	
17	construction costs	<u>23,000,000</u>
18	Total	65,000,000

19 Section 15. The sum of \$7,500,000, or so much thereof as
20 may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for a grant to the
22 President of the Cook County Board of Commissioners for
23 expenses associated with the operations of the Cook County
24 Juvenile Detention Center.

1 Section 20. The amount of \$1,500,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Department of Corrections for a grant to the Cook
4 County Sheriff's Office for the expenses of the Cook County
5 Boot Camp.

6 Section 25. The amounts appropriated for repairs and
7 maintenance, and other capital improvements in Sections 10
8 and 50 for repairs and maintenance, roof repairs and/or
9 replacements, and miscellaneous capital improvements at the
10 Department's various institutions are to include
11 construction, reconstruction, improvements, repairs and
12 installation of capital facilities, costs of planning,
13 supplies, materials and all other expenses required for roof
14 and other types of repairs and maintenance, capital
15 improvements, and purchase of land.

16 No contract shall be entered into or obligation incurred
17 for repairs and maintenance and other capital improvements
18 from appropriations made in Sections 10 and 50 of this
19 Article until after the purposes and amounts have been
20 approved in writing by the Governor.

21 Section 30. The amount of \$9,656,300, or so much thereof
22 as may be necessary, is appropriated to the Department of

1 Corrections from the General Revenue Fund for expenses
2 related to Statewide hospitalization services.

3 Section 40. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenses of
7 the Department of Corrections:

8 ADULT EDUCATION

9	For Personal Services	14,772,100
10	For Student, Member and Inmate	
11	Compensation	15,300
12	For State Contributions to State	
13	Employees' Retirement System	2,628,900
14	For State Contributions to Teachers'	
15	Retirement System	4,500
16	For State Contributions to Social Security	1,130,100
17	For Contractual Services	4,723,900
18	For Travel	10,000
19	For Commodities	224,900
20	For Printing	46,100
21	For Equipment	0
22	For Telecommunications Services	60,900
23	For Operation of Auto Equipment	<u>15,900</u>
24	Total	\$23,632,600

1	FIELD SERVICES	
2	For Personal Services	54,958,400
3	For Student, Member and Inmate	
4	Compensation	85,400
5	For State Contributions to State	
6	Employees' Retirement System	9,780,400
7	For State Contributions to	
8	Social Security	4,205,100
9	For Contractual Services	42,725,900
10	For Travel	285,600
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	41,300
13	For Commodities	476,000
14	For Printing	28,000
15	For Equipment	26,000
16	For Telecommunications Services	6,939,900
17	For Operation of Auto Equipment	<u>5,335,000</u>
18	Total	\$124,887,000

19 Section 45. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Corrections from the General Revenue
22 Fund for:

23 PUBLIC SAFETY SHARED SERVICES

24 For costs and expenses related to

1 or in support of a Public
 2 Safety shared services center7,304,300

BIG MUDDY RIVER CORRECTIONAL CENTER

3
 4 For Personal Services18,735,900
 5 For Student, Member and Inmate
 6 Compensation330,800
 7 For State Contributions to State
 8 Employees' Retirement System3,334,300
 9 For State Contributions to
 10 Social Security1,433,300
 11 For Contractual Services6,647,900
 12 For Travel15,900
 13 For Travel and Allowances for Committed,
 14 Paroled and Discharged Prisoners31,000
 15 For Commodities1,757,400
 16 For Printing20,900
 17 For Equipment31,000
 18 For Telecommunications Services93,700
 19 For Operation of Auto Equipment150,400
 20 Total \$32,582,500

CENTRALIA CORRECTIONAL CENTER

21
 22 For Personal Services21,387,900
 23 For Student, Member and Inmate
 24 Compensation285,200

1	For State Contributions to State	
2	Employees' Retirement System	3,806,200
3	For State Contributions to	
4	Social Security	1,636,200
5	For Contractual Services	5,093,800
6	For Travel	9,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	33,400
9	For Commodities	1,646,000
10	For Printing	19,600
11	For Equipment	31,600
12	For Telecommunications Services	101,500
13	For Operation of Auto Equipment	<u>86,500</u>
14	Total	\$34,137,800

DANVILLE CORRECTIONAL CENTER

16	For Personal Services	19,430,400
17	For Student, Member and Inmate	
18	Compensation	338,800
19	For State Contributions to State	
20	Employees' Retirement System	3,457,900
21	For State Contributions to	
22	Social Security	1,486,500
23	For Contractual Services	5,810,000
24	For Travel	14,800
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	9,100
2	For Commodities	1,907,800
3	For Printing	18,300
4	For Equipment	31,000
5	For Telecommunications Services	92,600
6	For Operation of Auto Equipment	<u>178,900</u>
7	Total	\$32,776,100
8	DECATUR WOMEN'S CORRECTIONAL CENTER	
9	For Personal Services	13,301,100
10	For Student, Member and Inmate	
11	Compensation	92,200
12	For State Contributions to State	
13	Employees' Retirement System	2,367,100
14	For State Contributions to	
15	Social Security	1,017,600
16	For Contractual Services	3,518,000
17	For Travel	5,400
18	For Travel and Allowances for	
19	Committed, Paroled and	
20	Discharged Prisoners	21,600
21	For Commodities	483,500
22	For Printing	9,600
23	For Equipment	22,000
24	For Telecommunications Services	37,900
25	For Operation of Auto Equipment	<u>59,000</u>

1	Total	\$20,935,000
2	DIXON CORRECTIONAL CENTER	
3	For Personal Services	32,800,200
4	For Student, Member and Inmate	
5	Compensation	360,000
6	For State Contributions to State	
7	Employees' Retirement System	5,837,200
8	For State Contributions to	
9	Social Security	2,509,200
10	For Contractual Services	13,154,300
11	For Travel	26,000
12	For Travel and Allowances for Committed,	
13	Paroled and Discharged Prisoners	15,300
14	For Commodities	2,723,400
15	For Printing	32,800
16	For Equipment	44,400
17	For Telecommunications Services	160,000
18	For Operation of Auto Equipment	<u>383,800</u>
19	Total	\$58,046,600
20	DWIGHT CORRECTIONAL CENTER	
21	For Personal Services	24,469,400
22	For Student, Member and Inmate	
23	Compensation	159,600
24	For State Contributions to State	
25	Employees' Retirement System	4,354,600

1	For State Contributions to	
2	Social Security	1,871,900
3	For Contractual Services	8,276,000
4	For Travel	36,200
5	For Travel and Allowances for Committed,	
6	Paroled and Discharged Prisoners	9,600
7	For Commodities	1,795,500
8	For Printing	24,300
9	For Equipment	45,300
10	For Telecommunications Services	135,700
11	For Operation of Auto Equipment	<u>245,800</u>
12	Total	\$41,423,900

13	EAST MOLINE CORRECTIONAL CENTER	
14	For Personal Services	16,525,100
15	For Student, Member and Inmate	
16	Compensation	238,200
17	For State Contributions to State	
18	Employees' Retirement System	2,940,900
19	For State Contributions to	
20	Social Security	1,264,200
21	For Contractual Services	4,059,300
22	For Travel	12,400
23	For Travel and Allowances for Committed,	
24	Paroled and Discharged Prisoners	34,300
25	For Commodities	1,197,200

1	For Printing	10,100
2	For Equipment	26,800
3	For Telecommunications Services	125,300
4	For Operation of Auto Equipment	<u>173,400</u>
5	Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

7	For Personal Services	14,756,800
8	For Student, Member and Inmate	
9	Compensation	149,800
10	For State Contributions to State	
11	Employees' Retirement System	2,626,200
12	For State Contributions to	
13	Social Security	1,128,900
14	For Contractual Services	10,405,400
15	For Travel	13,600
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	4,400
18	For Commodities	696,700
19	For Printing	11,300
20	For Equipment	25,900
21	For Telecommunications Services	22,700
22	For Operation of Auto Equipment	<u>66,800</u>
23	Total	\$29,908,500

GRAHAM CORRECTIONAL CENTER

25	For Personal Services	24,611,200
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1	For Student, Member and Inmate	
2	Compensation	267,100
3	For State Contributions to State	
4	Employees' Retirement System	4,379,900
5	For State Contributions to	
6	Social Security	1,882,800
7	For Contractual Services	6,862,900
8	For Travel	18,300
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	6,900
11	For Commodities	2,328,700
12	For Printing	25,600
13	For Equipment	39,400
14	For Telecommunications Services	72,800
15	For Operation of Auto Equipment	<u>143,000</u>
16	Total	\$40,638,600

ILLINOIS RIVER CORRECTIONAL CENTER

18	For Personal Services	21,049,300
19	For Student, Member and Inmate	
20	Compensation	323,400
21	For State Contributions to State	
22	Employees' Retirement System	3,746,000
23	For State Contributions to Social Security	1,610,300
24	For Contractual Services	6,722,800
25	For Travel	17,000

1	For Travel and Allowance for Committed, Paroled	
2	and Discharged Prisoners	28,700
3	For Commodities	2,003,700
4	For Printing	13,700
5	For Equipment	38,000
6	For Telecommunications Services	83,700
7	For Operation of Auto Equipment	<u>142,100</u>
8	Total	\$35,778,700
9	HILL CORRECTIONAL CENTER	
10	For Personal Services	18,805,600
11	For Student, Member and Inmate	
12	Compensation	302,600
13	For State Contributions to State	
14	Employees' Retirement System	3,346,700
15	For State Contributions to Social Security	1,438,700
16	For Contractual Services	6,096,000
17	For Travel	10,300
18	For Travel and Allowance for Committed, Paroled	
19	and Discharged Prisoners	27,300
20	For Commodities	2,155,100
21	For Printing	19,500
22	For Equipment	27,400
23	For Telecommunications Services	61,200
24	For Operation of Auto Equipment	<u>102,400</u>
25	Total	\$32,392,800

1	JACKSONVILLE CORRECTIONAL CENTER	
2	For Personal Services	27,465,300
3	For Student, Member and Inmate	
4	Compensation	442,300
5	For State Contributions to State	
6	Employees' Retirement System	4,887,800
7	For State Contributions to	
8	Social Security	2,101,100
9	For Contractual Services	3,286,500
10	For Travel	2,800
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	7,300
13	For Commodities	2,131,200
14	For Printing	21,200
15	For Equipment	32,000
16	For Telecommunications Services	58,200
17	For Operation of Auto Equipment	<u>217,200</u>
18	Total	\$40,652,900
19	LAWRENCE CORRECTIONAL CENTER	
20	For Personal Services	24,663,700
21	For Student, Member and Inmate	
22	Compensation	299,800
23	For State Contributions to State	
24	Employees' Retirement System	4,389,200
25	For State Contributions to	

1	Social Security	1,886,700
2	For Contractual Services	7,538,600
3	For Travel	27,300
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	48,800
6	For Commodities	3,046,400
7	For Printing	34,700
8	For Equipment	68,000
9	For Telecommunications Services	173,400
10	For Operation of Auto Equipment	<u>103,400</u>
11	Total	\$42,280,000

12 LINCOLN CORRECTIONAL CENTER

13	For Personal Services	13,959,500
14	For Student, Member and Inmate	
15	Compensation	219,000
16	For State Contributions to State	
17	Employees' Retirement System	2,484,300
18	For State Contributions to	
19	Social Security	1,067,900
20	For Contractual Services	5,234,700
21	For Travel	9,300
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	12,100
24	For Commodities	890,000
25	For Printing	13,100

1	For Equipment	22,700
2	For Telecommunications Services	97,700
3	For Operation of Auto Equipment	<u>126,900</u>
4	Total	\$24,137,200

5 LOGAN CORRECTIONAL CENTER

6	For Personal Services	21,436,300
7	For Student, Member and Inmate	
8	Compensation	366,400
9	For State Contributions to State	
10	Employees' Retirement System	3,814,900
11	For State Contributions to	
12	Social Security	1,639,900
13	For Contractual Services	4,436,200
14	For Travel	6,200
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	15,300
17	For Commodities	2,356,200
18	For Printing	19,600
19	For Equipment	33,700
20	For Telecommunications Services	162,500
21	For Operation of Auto Equipment	<u>423,200</u>
22	Total	\$34,710,400

23 MENARD CORRECTIONAL CENTER

24	For Personal Services	48,994,000
25	For Student, Member and Inmate	

1	Compensation	333,700
2	For State Contributions to State	
3	Employees' Retirement System	8,719,000
4	For State Contributions to	
5	Social Security	3,748,000
6	For Contractual Services	9,038,300
7	For Travel	34,000
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	17,000
10	For Commodities	4,931,100
11	For Printing	32,100
12	For Equipment	47,000
13	For Telecommunications Services	169,700
14	For Operation of Auto Equipment	<u>193,000</u>
15	Total	\$76,256,900

16 PINCKNEYVILLE CORRECTIONAL CENTER

17	For Personal Services	26,161,500
18	For Student, Member and Inmate	
19	Compensation	235,800
20	For State Contributions to State	
21	Employees' Retirement System	4,655,800
22	For State Contributions to	
23	Social Security	2,001,400
24	For Contractual Services	7,520,900
25	For Travel	19,600

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	17,500
3	For Commodities	2,372,400
4	For Printing	21,900
5	For Equipment	26,400
6	For Telecommunications Services	74,500
7	For Operation of Auto Equipment	<u>177,300</u>
8	Total	\$43,285,000

PONTIAC CORRECTIONAL CENTER

10	For Personal Services	37,894,800
11	For Student, Member and Inmate	
12	Compensation	212,500
13	For State Contributions to State	
14	Employees' Retirement System	6,743,800
15	For State Contributions to	
16	Social Security	2,899,000
17	For Contractual Services	8,059,800
18	For Travel	36,200
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	7,500
21	For Commodities	2,616,400
22	For Printing	22,700
23	For Equipment	40,000
24	For Telecommunications Services	200,600
25	For Operation of Auto Equipment	<u>137,700</u>

1 Total \$58,871,000

2 ROBINSON CORRECTIONAL CENTER

3 For Personal Services16,115,500

4 For Student, Member and

5 Inmate Compensation233,700

6 For State Contributions to State

7 Employees' Retirement System2,868,000

8 For State Contribution to

9 Social Security1,232,800

10 For Contractual Services4,184,800

11 For Travel18,300

12 For Travel and Allowances for

13 Committed, Paroled and Discharged

14 Prisoners4,300

15 For Commodities1,409,300

16 For Printing11,500

17 For Equipment30,800

18 For Telecommunications Services45,000

19 For Operation of Automotive Equipment122,500

20 Total \$26,276,500

21 SHAWNEE CORRECTIONAL CENTER

22 For Personal Services21,750,800

23 For Student, Member and

24 Inmate Compensation368,400

25 For State Contributions to State

1	Employees' Retirement System	3,870,800
2	For State Contributions to	
3	Social Security	1,663,900
4	For Contractual Services	5,857,700
5	For Travel	14,000
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Prisoners	74,900
8	For Commodities	2,418,500
9	For Printing	17,000
10	For Equipment	22,200
11	For Telecommunications Services	142,100
12	For Operation of Auto Equipment	<u>120,500</u>
13	Total	\$36,320,800

14 SHERIDAN CORRECTIONAL CENTER

15	For Personal Services	19,895,400
16	For Student, Member and Inmate	
17	Compensation	183,300
18	For State Contributions to State	
19	Employees' Retirement System	3,540,600
20	For State Contributions to	
21	Social Security	1,521,100
22	For Contractual Services	20,789,300
23	For Travel	14,400
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	7,800

1	For Commodities	1,866,100
2	For Printing	15,000
3	For Equipment	28,500
4	For Telecommunications Services	98,400
5	For Operation of Auto Equipment	<u>98,700</u>
6	Total	\$48,058,600

TAMMS CORRECTIONAL CENTER

8	For Personal Services	19,058,400
9	For Student, Member and Inmate	
10	Compensation	103,300
11	For State Contributions to State	
12	Employees' Retirement System	3,391,700
13	For State Contributions to	
14	Social Security	1,458,000
15	For Contractual Services	4,799,200
16	For Travel	20,100
17	For Travel and Allowance for Committed,	
18	Paroled and Discharged Prisoners	0
19	For Commodities	878,600
20	For Printing	13,600
21	For Equipment	31,200
22	For Telecommunications Services	115,300
23	For Operation of Auto Equipment	<u>86,100</u>
24	Total	\$29,955,500

STATEVILLE CORRECTIONAL CENTER

1	For Personal Services	73,093,300
2	For Student, Member and Inmate	
3	Compensation	236,300
4	For State Contributions to State	
5	Employees' Retirement System	12,748,400
6	For State Contributions to	
7	Social Security	5,591,700
8	For Contractual Services	15,986,300
9	For Travel	166,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	24,000
12	For Commodities	5,643,100
13	For Printing	91,500
14	For Equipment	58,800
15	For Telecommunications Services	246,000
16	For Operation of Auto Equipment	<u>657,900</u>
17	Total	\$114,543,900

18 TAYLORVILLE CORRECTIONAL CENTER

19	For Personal Services	15,370,400
20	For Student, Member and Inmate Compensation	241,700
21	For State Contributions to State	
22	Employees' Retirement System	2,735,400
23	For State Contribution to	
24	Social Security	1,175,800
25	For Contractual Services	4,958,000

1	For Travel	5,100
2	For Travel and Allowance for	
3	Committed, Paroled and Discharged	
4	Prisoners	12,200
5	For Commodities	1,309,700
6	For Printing	13,100
7	For Equipment	19,200
8	For Telecommunications Services	56,300
9	For Operation of Automotive Equipment	<u>67,200</u>
10	Total	\$25,964,100

11 VANDALIA CORRECTIONAL CENTER

12	For Personal Services	23,437,200
13	For Student, Member and Inmate	
14	Compensation	346,400
15	For State Contributions to State	
16	Employees' Retirement System	4,170,900
17	For State Contributions to	
18	Social Security	1,792,900
19	For Contractual Services	3,937,900
20	For Travel	10,600
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	21,500
23	For Commodities	2,044,600
24	For Printing	16,000
25	For Equipment	28,900

1 For Telecommunications Services121,500
 2 For Operation of Auto Equipment136,900
 3 Total \$36,065,300

THOMSON CORRECTIONAL CENTER

5 For Personal Services3,955,300
 6 For Student, Member and Inmate
 7 Compensation72,000
 8 For State Contributions to State
 9 Employees' Retirement System703,900
 10 For State Contributions to
 11 Social Security302,500
 12 For Contractual Services1,121,200
 13 For Travel5,900
 14 For Travel and Allowances for
 15 Committed, Paroled and
 16 Discharged Prisoners2,100
 17 For Commodities464,800
 18 For Printing6,700
 19 For Equipment73,300
 20 For Telecommunications Services75,600
 21 For Operation of Auto Equipment86,400
 22 Total \$6,869,700

VIENNA CORRECTIONAL CENTER

24 For Personal Services21,762,100
 25 For Student, Member and Inmate

1	Compensation	234,500
2	For State Contributions to State	
3	Employees' Retirement System	3,872,800
4	For State Contributions to	
5	Social Security	1,664,800
6	For Contractual Services	3,252,300
7	For Travel	5,700
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	67,000
10	For Commodities	2,434,200
11	For Printing	15,300
12	For Equipment	28,000
13	For Telecommunications Services	69,000
14	For Operation of Auto Equipment	<u>131,100</u>
15	Total	\$33,536,800

16 WESTERN ILLINOIS CORRECTIONAL CENTER

17	For Personal Services	22,619,900
18	For Student, Member and Inmate	
19	Compensation	300,200
20	For State Contributions to State	
21	Employees' Retirement System	4,025,500
22	For State Contributions to	
23	Social Security	1,730,400
24	For Contractual Services	5,436,000
25	For Travel	17,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	38,000
3	For Commodities	2,102,300
4	For Printing	20,100
5	For Equipment	14,000
6	For Telecommunications Services	83,500
7	For Operation of Auto Equipment	<u>143,900</u>
8	Total	\$36,531,000

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Corrections from the Working Capital
12 Revolving Fund:

13 ILLINOIS CORRECTIONAL INDUSTRIES

14	For Personal Services	10,679,600
15	For the Student, Member and Inmate	
16	Compensation	1,897,200
17	For State Contributions to State	
18	Employees' Retirement System	1,891,200
19	For State Contributions to	
20	Social Security	817,000
21	For Group Insurance	2,559,900
22	For Contractual Services	2,194,700
23	For Travel	99,900
24	For Commodities	20,345,700

1	For Printing	9,400
2	For Equipment	1,170,000
3	For Telecommunications Services	61,300
4	For Operation of Auto Equipment	1,018,500
5	For Repairs, Maintenance and Other	
6	Capital Improvements	147,000
7	For Refunds	<u>7,400</u>
8	Total	\$42,898,800

9 Section 65. The amount of \$790,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for re-entry,
12 transitional and related services.

13 Section 70. The amount of \$1,500,000, or so much thereof
14 as may be necessary, is appropriated to the Department of
15 Corrections from the General Revenue Fund for expenses
16 associated with the operation of the Franklin County Juvenile
17 Detention Center, including a juvenile methamphetamine pilot
18 program.

19 Section 75. The amount of \$250,000, or so much thereof
20 as may be necessary, is appropriated to the Department of
21 Corrections from the General Revenue Fund for all costs
22 associated with providing chaplain service to inmates at

1 correctional facilities.

2 Section 80. The amount of \$6,250,000, or so much thereof
3 as may necessary is appropriated to the Department of
4 Corrections from the General Revenue Fund for grants for
5 anti-violence crime prevention programs.

6 ARTICLE 23

7 Section 5. The following named amounts, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Illinois Criminal
11 Justice Information Authority:

12 OPERATIONS

13 Payable from General Revenue Fund:

14	For Personal Services	1,375,000
15	For State Contributions to State	
16	Employees' Retirement System	244,700
17	For State Contributions to	
18	Social Security	95,800
19	For Contractual Services	331,700
20	For Travel	11,200
21	For Commodities	12,000
22	For Printing	13,500

1	For Equipment	5,500
2	For Electronic Data Processing	165,000
3	For Telecommunications Services	44,100
4	For Operation of Auto Equipment	<u>13,500</u>
5	Total	\$2,312,000

6 Section 10. The following named sums, or so much thereof
7 as may be necessary, are appropriated from the Illinois
8 Criminal Justice Information Authority for costs and expenses
9 related to or in support of the Public Safety shared services
10 center:

11	Payable from the General Revenue Fund	162,165
12	Payable from the Motor Vehicle Theft Prevention Trust Fund	79,900
13	Payable from the Criminal Justice Trust Fund	700,000
14	Payable from the Juvenile Accountability Incentive Block Grant Fund	<u>100,000</u>
15	Total	\$1,042,065

18 Section 15. The sum of \$37,000,000, or so much thereof
19 as may be necessary, is appropriated from the Criminal
20 Justice Trust Fund to the Illinois Criminal Justice
21 Information Authority for awards and grants to local units of
22 government and non-profit organizations.

1 Section 20. The sum of \$12,000,000, or so much thereof
 2 as may be necessary, is appropriated from the Criminal
 3 Justice Trust Fund to the Illinois Criminal Justice
 4 Information Authority for awards and grants to state
 5 agencies.

6 Section 25. The following named sums, or so much thereof
 7 as may be necessary, are appropriated to the Illinois
 8 Criminal Justice Information Authority for activities
 9 undertaken in support of federal assistance programs
 10 administered by units of state and local government and non-
 11 profit organizations:

12	Payable from the General Revenue Fund.....	1,200,000
13	Payable from the Criminal Justice	
14	Trust Fund.....	<u>5,800,000</u>
15	Total	\$7,000,000

16 Section 30. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the Illinois
 18 Criminal Justice Information Authority for awards and grants
 19 and other monies received from federal agencies, from other
 20 units of government, and from private/not-for-profit
 21 organizations for activities undertaken in support of
 22 investigating issues in criminal justice and for undertaking
 23 other criminal justice information projects:

1	Payable from the Criminal Justice	
2	Trust Fund	1,700,000
3	Payable from the Criminal Justice	
4	Information Projects Fund	<u>400,000</u>
5	Total	\$2,100,000

6 Section 35. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Illinois Criminal Justice Information Authority for awards,
10 grants and operational support to implement the Motor Vehicle
11 Theft Prevention Act:

12	Payable from the Motor Vehicle	
13	Theft Prevention Trust Fund:	
14	For Personal Services	154,800
15	For other Ordinary and Contingent Expenses	157,400
16	For Awards and Grants to federal	
17	and state agencies, units of local	
18	government, corporations, and	
19	neighborhood, community and business	
20	organizations to include operational	
21	activities and programs undertaken	
22	by the Authority in support of the	
23	Motor Vehicle Theft Prevention Act	6,500,000
24	For Refunds	<u>75,000</u>

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenses of
 5 the following divisions of the Department of Juvenile Justice
 6 for the fiscal year ending June 30, 2008:

7 FOR OPERATIONS

8 GENERAL OFFICE

9	For Personal Services	158,200
10	For State Contributions to State	
11	Employees' Retirement System	28,200
12	For State Contributions to	
13	Social Security	12,200
14	For Contractual Services	87,000
15	For Travel	0
16	For Commodities	600
17	For Printing	0
18	For Equipment	1,000
19	For Electronic Data Processing	655,900
20	For Telecommunications Services	1,000
21	For Operation of Auto Equipment	0
22	For Tort Claims	<u>47,000</u>
23	Total	\$943,100

24 SCHOOL DISTRICT

1	For Personal Services	7,034,100
2	For Student, Member and Inmate	
3	Compensation	0
4	For State Contributions to State	
5	Employees' Retirement System	1,368,900
6	For State Contributions to Teachers'	
7	Retirement System	2,700
8	For State Contributions to Social Security	595,500
9	For Contractual Services	725,300
10	For Travel	3,900
11	For Commodities	47,700
12	For Printing	9,100
13	For Equipment	0
14	For Telecommunications Services	1,900
15	For Operation of Auto Equipment	<u>5,100</u>
16	Total	\$9,794,200

AFTERCARE SERVICES

18	For Personal Services	1,147,300
19	For State Contributions to State	
20	Employees' Retirement System	200,900
21	For State Contributions to	
22	Social Security	87,800
23	For Contractual Services	4,145,800
24	For Travel	18,100
25	For Travel and Allowance for Committed,	

1	Paroled and Discharged Youth	1,800
2	For Commodities	22,000
3	For Printing	1,100
4	For Equipment	0
5	For Telecommunications Services	67,900
6	For Operation of Auto Equipment	<u>90,500</u>
7	Total	\$5,783,100

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Juvenile Justice from the General
11 Revenue Fund:

12 ILLINOIS YOUTH CENTER - CHICAGO

13	For Personal Services	4,589,200
14	For Student, Member and Inmate Compensation	10,300
16	For State Contributions to State Employees' Retirement System	803,500
18	For State Contributions to Social Security	351,100
20	For Contractual Services	2,576,700
21	For Travel	700
22	For Travel and Allowances for Committed, Paroled and Discharged Youth	0
24	For Commodities	251,000

1	For Printing	4,500
2	For Equipment	14,000
3	For Telecommunications Services	29,200
4	For Operation of Auto Equipment	<u>29,300</u>
5	Total	\$8,659,300

ILLINOIS YOUTH CENTER - HARRISBURG

7	For Personal Services	14,699,000
8	For Student, Member and Inmate	
9	Compensation	38,700
10	For State Contributions to State	
11	Employees' Retirement System	2,571,900
12	For State Contributions to	
13	Social Security	1,124,500
14	For Contractual Services	2,471,500
15	For Travel	10,100
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	8,600
18	For Commodities	911,300
19	For Printing	13,800
20	For Equipment	40,000
21	For Telecommunications Services	75,300
22	For Operation of Auto Equipment	<u>49,400</u>
23	Total	\$22,014,100

ILLINOIS YOUTH CENTER - JOLIET

25	For Personal Services	11,546,300
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1	For Student, Member and Inmate	
2	Compensation	13,600
3	For State Contributions to State	
4	Employees' Retirement System	2,019,900
5	For State Contributions to	
6	Social Security	883,300
7	For Contractual Services	2,158,800
8	For Travel	5,200
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Youth	1,300
11	For Commodities	411,200
12	For Printing	3,400
13	For Equipment	21,600
14	For Telecommunications Services	50,100
15	For Operation of Auto Equipment	<u>54,800</u>
16	Total	\$17,169,500

17 ILLINOIS YOUTH CENTER - KEWANEE

18	For Personal Services	10,692,200
19	For Student, Member and Inmate	
20	Compensation	16,200
21	For State Contributions to State	
22	Employees' Retirement System	1,870,600
23	For State Contributions to	
24	Social Security	817,900
25	For Contractual Services	4,104,100

1	For Travel	18,800
2	For Travel Allowances for Committed,	
3	Paroled and Discharged Youth	0
4	For Commodities	508,300
5	For Printing	8,600
6	For Equipment	5,000
7	For Telecommunications Services	92,000
8	For Operation of Auto Equipment	<u>51,900</u>
9	Total	\$18,185,600

ILLINOIS YOUTH CENTER - MURPHYSBORO

11	For Personal Services	6,509,700
12	For Student, Member and Inmate	
13	Compensation	8,600
14	For State Contributions to State	
15	Employees' Retirement System	1,145,900
16	For State Contributions to	
17	Social Security	498,000
18	For Contractual Services	1,068,200
19	For Travel	2,800
20	For Travel Allowances for Committed,	
21	Paroled and Discharged Youth	3,800
22	For Commodities	194,300
23	For Printing	4,700
24	For Equipment	25,000
25	For Telecommunications Services	23,500

1 For Operation of Auto Equipment19,900

2 Total \$9,504,400

3 ILLINOIS YOUTH CENTER - PERE MARQUETTE

4 For Personal Services2,678,700

5 For Student, Member and Inmate

6 Compensation12,300

7 For State Contributions to State

8 Employees' Retirement System469,500

9 For State Contributions to

10 Social Security204,900

11 For Contractual Services619,800

12 For Travel1,300

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Youth0

15 For Commodities161,300

16 For Printing2,600

17 For Equipment20,000

18 For Telecommunications Services23,000

19 For Operation of Auto Equipment13,100

20 Total \$4,206,500

21 ILLINOIS YOUTH CENTER - ST. CHARLES

22 For Personal Services14,120,600

23 For Student, Member and Inmate

24 Compensation45,000

25 For State Contributions to State

1	Employees' Retirement System	2,469,700
2	For State Contributions to	
3	Social Security	1,080,200
4	For Contractual Services	3,870,600
5	For Travel	23,800
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	0
8	For Commodities	758,900
9	For Printing	16,300
10	For Equipment	9,000
11	For Telecommunications Services	98,300
12	For Operation of Auto Equipment	<u>126,000</u>
13	Total	\$22,573,400

14 ILLINOIS YOUTH CENTER - WARRENVILLE

15	For Personal Services	5,605,600
16	For Student, Member and Inmate	
17	Compensation	17,300
18	For State Contributions to State	
19	Employees' Retirement System	981,200
20	For State Contributions to	
21	Social Security	428,800
22	For Contractual Services	1,667,600
23	For Travel	2,500
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Youth	0

1	For Commodities	203,800
2	For Printing	8,30
3	For Equipment	21,000
4	For Telecommunications Services	33,900
5	For Operation of Auto Equipment	<u>27,800</u>
6	Total	\$9,155,600

STATEWIDE SERVICES AND GRANTS

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the
10 Department of Juvenile Justice for the objects and purposes
11 hereinafter named:

12 Payable from the General Revenue Fund:

13	For Sheriffs' Fees for Conveying	
14	Youth	37,500
15	For the State's share of Assistant	
16	State's Attorney's salaries -	
17	reimbursement to counties pursuant	
18	to Chapter 53 of the Illinois	
19	Revised Statutes	41,800
20	For Repairs, Maintenance and	
21	Other Capital Improvements	<u>236,000</u>
22	Total	\$315,300

23 Payable from the Department of Corrections

24 Reimbursement and Education Fund:

1	For payment of expenses associated	
2	with School District Programs	5,000,000
3	For payment of expenses associated	
4	with federal programs, including,	
5	but not limited to, construction of	
6	additional beds, treatment programs,	
7	and juvenile supervision	3,000,000
8	For payment of expenses associated	
9	with miscellaneous programs, including,	
10	but not limited to, medical costs,	
11	food expenditures, and various	
12	construction costs	<u>5,000,000</u>
13	Total	\$13,000,000

14 Section 20. The amounts appropriated for repairs and
 15 maintenance, and other capital improvements in Section 15 for
 16 repairs and maintenance, roof repairs and/or replacements and
 17 miscellaneous capital improvements at the Department's
 18 various institutions are to include construction,
 19 reconstruction, improvements, repairs and installation of
 20 capital facilities, costs of planning, supplies, materials
 21 and all other expenses required for roof and other types of
 22 repairs and maintenance, capital improvements, and purchase
 23 of land.

24 No contract shall be entered into or obligation incurred

1 for repairs and maintenance and other capital improvements
 2 from appropriations made in Section 15 of this Article until
 3 after the purpose and amounts have been approved in writing
 4 by the Governor.

5 Section 25. The sum of \$489,800, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Juvenile Justice from the General Revenue Fund for costs and
 8 expenses associated with payment of statewide
 9 hospitalization.

10 ARTICLE 25

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to meet the ordinary and contingent expenses of the Prisoner
 14 Review Board for the fiscal year ending June 30, 2008:

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	909,700
17	For State Contributions to State	
18	Employees' Retirement System	161,900
19	For State Contributions to	
20	Social Security	69,600
21	For Contractual Services	214,400
22	For Travel	79,500

1	For Commodities	10,700
2	For Printing	6,700
3	For Equipment	0
4	For Electronic Data Processing	17,600
5	For Telecommunications Services	<u>15,100</u>
6	Total	\$1,485,200

7 Section 10. The amount of \$200,000, or so much thereof
8 as may be necessary, is appropriated from the Prisoner Review
9 Board Vehicle and Equipment Fund to the Prisoner Review Board
10 for all costs associated with the purchase and operation of
11 vehicles and equipment.

12 Section 15. The amount of \$15,000, or so much thereof as
13 may be necessary, is appropriated to the Prisoner Revenue
14 Board from the General Revenue Fund for expenses relating to
15 the victim notification units.

16 ARTICLE 26

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of State Police for the following purposes:

20 DIVISION OF ADMINISTRATION

21 Payable from General Revenue Fund:

1	For Personal Services	5,967,400
2	For State Contributions to State	
3	Employees' Retirement System	1,062,000
4	For State Contributions to	
5	Social Security	401,200
6	For Contractual Services	1,886,700
7	For Travel	33,600
8	For Commodities	600,100
9	For Printing	90,000
10	For Equipment	34,700
11	For Telecommunications Services	249,900
12	For Operation of Auto Equipment	325,000
13	For Contractual Services:	
14	For Payment of Tort Claims	28,000
15	For Refunds	2,000
16	For Expenses regarding implementation	
17	of the Juvenile Justice Reform	
18	provisions	0
19	For Repairs and Maintenance and	
20	Permanent Improvements	<u>30,000</u>
21	Total	\$10,710,600
22	Payable from the State Police Wireless	
23	Service Emergency Fund:	
24	For costs associated with the	
25	administration and fulfillment	

1 of its responsibilities under
 2 the Wireless Emergency Telephone
 3 Safety Act1,800,000
 4 Payable from the State Police Vehicle Fund:
 5 For purchase of vehicles and accessories10,000,000
 6 Payable from the State Police Vehicle
 7 Maintenance Fund:
 8 For Operation of Auto1,000,000

9 Section 10. The sum of \$4,500,000, or so much thereof as
 10 may be necessary, is appropriated from the State Asset
 11 Forfeiture Fund to the Department of State Police for payment
 12 of their expenditures as outlined in the Illinois Drug Asset
 13 Forfeiture Procedure Act, the Cannabis Control Act, the
 14 Controlled Substances Act, and the Environmental Safety Act.

15 Section 15. The sum of \$2,000,000, or so much thereof as
 16 may be necessary, is appropriated from the Federal Asset
 17 Forfeiture Fund to the Department of State Police for payment
 18 of their expenditures in accordance with the Federal
 19 Equitable Sharing Guidelines.

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of State Police for the following purposes:

1 INFORMATION SERVICES BUREAU

2 Payable from General Revenue Fund:

3	For Personal Services	5,163,600
4	For State Contributions to State	
5	Employees' Retirement System	919,000
6	For State Contributions to	
7	Social Security	387,300
8	For Contractual Services	882,800
9	For Travel	20,000
10	For Commodities	34,000
11	For Printing	35,200
12	For Equipment	3,100
13	For Electronic Data Processing	1,997,100
14	For Telecommunications Services	<u>439,000</u>
15	Total	\$9,881,100

16 Payable from LEADS Maintenance Fund:

17	For Expenses Related to LEADS	
18	System	3,500,000

19 Section 25. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of State Police for the following purposes:

22 DIVISION OF OPERATIONS

23 Payable from General Revenue Fund:

24	For Personal Services	88,171,700
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1	For State Contributions to State	
2	Employees' Retirement System	15,691,100
3	For State Contributions to	
4	Social Security	2,935,100
5	For Contractual Services	3,042,800
6	For Travel	551,000
7	For Commodities	837,600
8	For Printing	120,700
9	For Equipment	376,100
10	For Electronic Data Processing	0
11	For Telecommunications Services	5,697,100
12	For Operation of Auto Equipment	<u>12,174,900</u>
13	Total	\$129,598,100
14	Payable from the Road Fund:	
15	For Personal Services	96,549,900
16	For State Contributions to State	
17	Employees' Retirement System	17,182,100
18	For State Contributions to	
19	Social Security	<u>946,200</u>
20	Total	\$114,678,200
21	Payable from the Traffic and Criminal	
22	Conviction Surcharge Fund:	
23	For Personal Services	3,203,800
24	For State Contributions to State	
25	Employees' Retirement System	570,200

1	For State Contributions to	
2	Social Security	96,100
3	For Group Insurance	651,200
4	For Contractual Services	465,400
5	For Travel	38,300
6	For Commodities	174,600
7	For Printing	26,500
8	For Telecommunications Services	115,700
9	For Operation of Auto Equipment	<u>212,200</u>
10	Total	\$5,554,000
11	Payable from the State Police Services Fund:	
12	For Payment of Expenses:	
13	Fingerprint Program	19,000,000
14	For Payment of Expenses:	
15	Federal & IDOT Programs	7,400,000
16	For Payment of Expenses:	
17	Riverboat Gambling	1,200,000
18	For Payment of Expenses:	
19	Miscellaneous Programs	<u>4,300,000</u>
20	Total	\$31,900,000
21	Payable from the Illinois State Police	
22	Federal Projects Fund:	
23	For Payment of Expenses	20,000,000
24	Payable from the Sex Offender Registration Fund:	
25	For expenses of the Sex Offender	

1 Registration Program20,000

2 Payable from the Motor Carrier Safety Inspection Fund:

3 For expenses associated with the

4 enforcement of Federal Motor Carrier

5 Safety Regulations and related

6 Illinois Motor Carrier

7 Safety Laws2,300,000

8 Payable from the Sex Offender Investigation Fund:

9 For expenses related to sex

10 offender investigations50,000

11 Section 30. The sum of \$0, or so much thereof as may be
12 necessary, is appropriated from the Federal Civil
13 Preparedness Administrative Fund to the Department of State
14 Police for Terrorism Task Force Approved Purchases for
15 Homeland Security.

16 Section 45. The following amounts, or so much thereof as
17 may be necessary for the objects and purposes hereinafter
18 named, are appropriated from the Drug Traffic Prevention Fund
19 to the Department of State Police, Division of Operations,
20 pursuant to the provisions of the "Intergovernmental Drug
21 Laws Enforcement Act" for Grants to Metropolitan Enforcement
22 Groups.

23 For Grants to Metropolitan

1 Enforcement Groups:

2 Payable from Drug Traffic Prevention Fund 150,000

3 Section 50. In the event of the receipt of funds from
4 the Motor Vehicle Theft Prevention Council, through a grant
5 from the Criminal Justice Information Authority, the amount
6 of \$1,200,000, or so much thereof as may be necessary, is
7 appropriated from the State Police Motor Vehicle Theft
8 Prevention Trust Fund to the Department of State Police for
9 payment of expenses.

10 Section 55. The sum of \$2,250,000 or so much thereof as
11 may be necessary, is appropriated from the State Police
12 Whistleblower Reward and Protection Fund to the Department of
13 State Police for payment of their expenditures for state law
14 enforcement purposes in accordance with the State
15 Whistleblower Protection Act.

16 Section 60. The following amounts, or so much thereof as
17 may be necessary, respectively, are appropriated from the
18 General Revenue Fund to the Department of State Police for
19 the expenses of Fraud Investigations:

20 DIVISION OF OPERATIONS

21 FINANCIAL FRAUD AND FORGERY UNIT

22 For Personal Services4,276,800

1	For State Contributions to State	
2	Employees' Retirement System	761,100
3	For State Contributions to	
4	Social Security	<u>75,300</u>
5	Total	\$5,113,200

6 Section 65. The sum of \$250,000, or so much thereof as
7 may be necessary, is appropriated from the Medicaid Fraud and
8 Abuse Prevention Fund to the Department of State Police,
9 Division of Operations - Financial Fraud and Forgery Unit for
10 the detection, investigation or prosecution of recipient or
11 vendor fraud.

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17	For Personal Services	40,512,400
18	For State Contributions to State	
19	Employees' Retirement System	7,209,600
20	For State Contributions to	
21	Social Security	2,864,300
22	For Contractual Services	4,540,600
23	For Travel	56,000

1	For Commodities	1,165,500
2	For Printing	67,300
3	For Equipment	1,128,600
4	For Telecommunications Services	586,300
5	For Operation of Auto Equipment	97,800
6	For Administration of a Statewide Sexual	
7	Assault Evidence Collection Program	87,300
8	For Operational Expenses Related to the	
9	Combined DNA Index System	<u>3,448,000</u>
10	Total	\$61,763,700
11	For Administration and Operation	
12	of State Crime Laboratories:	
13	Payable from State Crime Laboratory Fund	750,000
14	Payable from State Police	
15	DUI Fund	950,000
16	Payable from State Offender DNA	
17	Identification System Fund	3,423,500

18 Section 75. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated to the Department of State
20 Police, Division of Forensic Services and Identification,
21 from the Firearm Owner's Notification Fund for the
22 administration and operation of the Firearm Owner's
23 Identification Card Program.

1 Section 85. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated to the
 3 Department of State Police for Internal Investigation
 4 expenses as follows:

5 DIVISION OF INTERNAL INVESTIGATION

6 Payable from the General Revenue Fund:

7	For Personal Services	1,810,400
8	For State Contributions to State	
9	Employees' Retirement System	322,200
10	For State Contributions to	
11	Social Security	35,500
12	For Contractual Services	75,300
13	For Travel	5,000
14	For Commodities	12,600
15	For Printing	3,200
16	For Equipment	8,100
17	For Telecommunications Services	76,900
18	For Operation of Auto Equipment	<u>210,000</u>
19	Total	\$2,559,200

20 Section 90. The following named amount, or so much
 21 thereof as may be necessary, is appropriated to the
 22 Department of State Police from the General Revenue Fund for:

23 PUBLIC SAFETY SHARED SERVICES

24 For costs and expenses related to or

1	For Equipment	0
2	For Electronic Data Processing	12,500
3	For Telecommunications Services	12,500
4	For Operation of Automotive Equipment	<u>6,000</u>
5	Total	\$936,200

6 Section 99. Effective date. This Act takes effect July
7 1, 2008."