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Rep. Gary Hannig Filed: 9/10/2008

09500SB1103ham007 HDS095 00396 CIN 20397 a AMENDMENT TO SENATE BILL 1103 1

AMENDMENT NO. . Amend Senate Bill 1103, by replacing 3 4 everything after the enacting clause with the following:

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"ARTICLE 1

Section 10. All of the appropriations in this article 6 are for State Fiscal Year 2009 and are in addition to any 7 other appropriations in State Fiscal Year 2009 for these 8 9 purposes.

Section 20. The following named amounts, or so much 10 thereof as may be necessary, respectively, for the objects 11 and purposes hereinafter named, are appropriated to the 12 Department of Human Services for income assistance 13 and

-2- HDS095 00396 CIN 20397 a 09500SB1103ham007 related distributive purposes, including such Federal funds 1 as are made available by the Federal Government for the 2 3 following purposes: DISTRIBUTIVE ITEMS 4 GRANTS-IN-AID 5 6 Payable from the FY 09 Budget Relief Fund: 7 For Funeral and Burial Expenses under Articles III, IV, and V, including 8 prior year costs1,016,800 9 10 Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes 11 12 hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its 13 various regions pursuant to Sections 3 and 4 of the Community 14 15 Services Act and the Community Mental Health Act: MENTAL HEALTH GRANTS AND PROGRAM SUPPORT 16 17 GRANTS-IN-AID AND PURCHASED CARE For Supportive MI Housing: 18 19 20 Payable from the Health and Human Services 21 Medicaid Trust Fund4,000,000 Payable from the FY 09 Budget Relief Fund: 22

23 For Community Service Grant Programs for

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1 For all costs associated with Mental 2 For Purchase of Care for Children and 3 Adolescents with Mental Illness approved 4 5 For the Children's Mental Health Partnership60,000 6 For Costs Associated with the Purchase and 7 Disbursement of Psychotropic Medications 8 for Mentally Ill Clients in the Community60,000 9 For Costs Associated with Children and 10 11 For costs associated with Mental 12 13 Health Community Transitions or State Operated Facilities459,700 14 Total \$8,851,200 15

16 Section 40. The following named amounts, or so much 17 thereof as may be necessary, respectively, for the purposes 18 hereinafter named, are appropriated to the Department of 19 Human Services for Grants-In-Aid and Purchased Care in its 20 various regions pursuant to Sections 3 and 4 of the Community 21 Services Act and the Community Mental Health Act:

22DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT23GRANTS-IN-AID AND PURCHASED CARE

24 Payable from the FY 09 Budget Relief Fund:

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1	For a grant to the Autism Program for an
2	Autism Diagnosis Education Program
3	For Young Children
4	For costs associated with the provision
5	of Specialized Services to Persons with
6	Developmental Disabilities
7	For Developmental Disability Quality
8	Assurance Waiver10,200
9	For a grant to the ARC of Illinois
10	For the Life Span Project
11	For costs associated with young adults
12	Transitioning from the Department of
13	Children and Family Services to the
14	Developmental Disability Service
15	System
16	Total \$1,094,800

Section 50. The amount of \$28,100,000, or so much 17 18 thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Department of Human 19 20 Services, Division of Developmental Disabilities, for the sole purpose of preventing rate reductions in Intermediate 21 Care Facilities for the Mentally Retarded programs, rate and 22 23 service reductions in fee-for-service programs, and funding cuts in grant funded programs. 24

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1	Section 60. The following named amounts, or so much
2	thereof as may be necessary, respectively, are appropriated
3	for the objects and purposes hereinafter named, to the
4	Department of Human Services:
5	ADDICTION TREATMENT
6	GRANTS-IN-AID
7	Payable from the FY 09 Budget Relief Fund:
8	For Costs Associated with Community
9	Based Addiction Treatment Services43,299,900
10	For Grants and Administrative Expenses Related
11	to the Welfare Reform Pilot Project2,787,200
12	For Costs Associated with Addiction
13	Treatment Services for Special Populations9,057,400
14	Total \$55,144,500
15	Section 70. The following named amounts, or so much
16	thereof as may be necessary, respectively, for the objects
17	hereinafter named, are appropriated to the Department of
18	Human Services for Human Capital Development and related
19	distributive purposes, including such Federal funds as are
20	made available by the Federal government for the following
21	purposes:
22	HUMAN CAPITAL DEVELOPMENT
23	GRANTS-IN-AID

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Payable from the FY 09 Budget Relief Fund: 1 For Grants Associated with the Great Start 2 3 Program, including Operation and Administration Costs1,891,400 4 The following named amounts, or so much 5 Section 80. thereof as may be necessary, respectively, are appropriated 6 to the Department of Human Services for the objects and 7 purposes hereinafter named: 8 9 COMMUNITY HEALTH 10 GRANTS-IN-AID Payable from the FY 09 Budget Relief Fund: 11 12 Infant Mortality and to Provide 13 For Grants for After School Youth 14 15 For Grants for the Intensive Prenatal 16 Performance Project103,000 17 For Grants to Family Planning Programs 18 19 20 For Costs Associated with the 21 Domestic Violence Shelters and Services Program236,600 22 For Costs Associated with 23 24 Teen Parent Services143,300

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2	Section 90. The following named amounts, or so much
3	thereof as may be necessary, respectively, are appropriated
4	to the Department of Human Services:
5	COMMUNITY YOUTH SERVICES
6	GRANTS-IN-AID
7	Payable from the FY 09 Budget Relief Fund:
8	For Community Services 139,900
9	For Youth Services Grants Associated with
10	Juvenile Justice Reform
11	For Comprehensive Community-Based
12	Service to Youth
13	For Unified Delinquency Intervention
14	Services
15	For Delinquency Prevention
16	For Homeless Youth Services
17	Total \$663,800

18 Section 100. The amount of \$3,490,800, or so much 19 thereof as may be necessary, respectively, is appropriated 20 from the FY 09 Budget Relief Fund to the Department of Human 21 Services for the sole purpose of funding personal services 22 and related lines to prevent the layoff of frontline staff.

-8-HDS095 00396 CIN 20397 a 09500SB1103ham007 1 Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated 2 for the ordinary and contingent expenses of the Department on 3 Aqinq: 4 DISTRIBUTIVE ITEMS 5 6 OPERATIONS Payable from the FY 09 Budget Relief Fund: 7 For Expenses of the Provisions of 8 the Elder Abuse and Neglect Act.....1,000,000 9 10 Section 120. The following named amounts, or so much thereof as may be necessary, respectively, for payments for 11 care of children served by the Department of Children and 12 Family Services: 13 14 GRANTS-IN-AID 15 REGIONAL OFFICES Payable from the FY 09 Budget Relief Fund: 16 17 For Foster Homes and Specialized Foster Care and Prevention14,871,200 18 For Pre Admission/Post Discharge 19 20 Psychiatric Screening5,446,800 Total \$20,318,000 21 22 Section 130. The amount of \$8,100,000, or so much thereof as may be necessary, respectively, is appropriated 23

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1 from the FY 09 Budget Relief Fund to the Department of 2 Children and Family Services for the sole purpose of funding 3 personal services and related lines to prevent the layoff of 4 frontline staff.

5 Section 140. The amount of \$275,000, or so much thereof 6 as may be necessary, respectively, is appropriated from the 7 FY 09 Budget Relief Fund to the Department of Public Health 8 for distribution of medical education scholarships authorized 9 by An Act to provide grants for family practice residency 10 programs and medical student scholarships through the 11 Illinois Department of Public Health.

12 Section 150. The following named amounts, or so much 13 thereof as may be necessary, respectively, are appropriated 14 to the Department of Public Health for the objects and 15 purposes hereinafter named:

16 OFFICE OF HEALTH PROMOTION Payable from the FY 09 Budget Relief Fund: 17 For a grant to the Amyotrophic Lateral 18 19 Sclerosis (ALS) Association Greater Chicago Chapter for Research in discovering the 20 Cause and cure for ALS1,000,000 21 22 For a grant to the Alzheimer's Association 23 of Illinois for Alzheimer's treatment1,000,000 09500SB1103ham007 -10- HDS095 00396 CIN 20397 a

1 Total

\$2,000,000

2 Section 160. The amount of \$200,000, or so much thereof 3 as may be necessary, respectively, is appropriated from the 4 FY 09 Budget Relief Fund to the Department of Public Health 5 for a grant to HRDI for the purpose of AIDS Prevention.

6 Section 170. The following named amounts, or so much 7 thereof as may be necessary, respectively, are appropriated 8 to the Department of Healthcare and Family Services for the 9 purposes hereinafter named:

10 Payable from the FY 09 Budget Relief Fund:

11 For Deposit into the Independent Academic

 12
 Medical Center Fund
 1,000,000

 13
 Total
 \$1,000,000

14 Section 180. The following named amounts, or so much 15 thereof as may be necessary, respectively, are appropriated 16 to the Department of Healthcare and Family Services for the 17 purposes hereinafter named:

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FOR THE PURPOSES ENUMERATED IN THE

EXCELLENCE IN ACADEMIC MEDICINE ACT

20 Payable from:

21 Independent Academic Medical

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1 Total

\$2,000,000

Section 190. The following named amounts, or so much 2 thereof as may be necessary, respectively, are appropriated 3 from the FY 09 Budget Relief Fund to the Attorney General to 4 5 meet the ordinary and contingent expenses of the following division of the Office of the Attorney General: 6 GENERAL OFFICE 7 For Personal Services4,986,700 8 For State Contribution to State 9 10 11 12 13 14 15 16 17 18 For Operation of Auto Equipment15,000 19 20 For Operational Expenses, Office 21 Total \$6,812,700 22

23 Section 200. The amount of \$350,000, or so much thereof

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as is available for use by the Attorney General, is
 appropriated to the Attorney General from the Illinois Gaming
 Law Enforcement Fund for State law enforcement purposes.

The following named amounts, or so much 4 Section 210. thereof as may be necessary, respectively, are appropriated 5 from the Asbestos Abatement Fund to the Attorney General to 6 ordinary and contingent expenses 7 meet the of the Environmental Enforcement-Asbestos Litigation Division: 8 ENVIRONMENTAL ENFORCEMENT-9 10 ASBESTOS LITIGATION DIVISION For Personal Services40,100 11 For State Contribution to State 12 13 14 15 16 17 Total \$143,300

18 Section 220. The amount of \$1,750,000, or so much 19 thereof as may be necessary, is appropriated from the 20 Attorney General Court Ordered and Voluntary Compliance 21 Payment Projects Fund to the Office of the Attorney General 22 for use, subject to pertinent court order or agreement, in 23 the performance of any function pertaining to the exercise of 09500SB1103ham007 -13- HDS095 00396 CIN 20397 a 1 the duties of the Attorney General, including State law 2 enforcement and public education.

3 Section 230. The amount of \$400,000, or so much thereof 4 as may be necessary, is appropriated from the Illinois 5 Charity Bureau Fund to the Office of the Attorney General to 6 enforce the provisions of the Solicitation for Charity Act 7 and to gather and disseminate information about charitable 8 trustees and organizations to the public.

9 Section 240. The amount of \$500,000, or so much thereof 10 as may be necessary, is appropriated from the Attorney 11 General Whistleblower Reward and Protection Fund to the 12 Office of the Attorney General for State law enforcement 13 purposes.

The amount of \$95,000, or so much thereof 14 Section 250. 15 as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the 16 funding of a unit responsible for oversight, enforcement, and 17 18 implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, 19 (Circuit Court of Cook County, No. 96L13146), for 20 et al. 21 enforcement of the Tobacco Product Manufacturers' Escrow Act, 22 and for handling remaining tobacco-related litigation.

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Section 260. The following named amounts, or so much 1 thereof as may be necessary, respectively, for the objects 2 and purposes named in this Section, are appropriated to the 3 Attorney General to meet the ordinary and contingent expenses 4 5 of the Attorney General: 6 OPERATIONS Payable from the Violent Crime Victims Assistance Fund: 7 For Personal Services167,300 8 9 For State Contribution to State Employees' 10 11 12 13 For Operational Expenses, Crime Victims Services Division40,000 14 15 Total \$313,700

16 Section 270. The amount of \$30,000, or so much thereof 17 as may be necessary, is appropriated from the Child Support 18 Administrative Fund to the Office of the Attorney General for 19 child support enforcement purposes.

20 Section 280. The amount of \$1,500,000, or so much 21 thereof as may be necessary, is appropriated from the FY 09 22 Budget Relief Fund to the Office of the Attorney General for 09500SB1103ham007 -15- HDS095 00396 CIN 20397 a disbursement to the Illinois Equal Justice Foundation in accordance with the terms of Section 25 of the Illinois Equal Justice Act.

4 Section 290. The amount of \$2,800,000, or so much 5 thereof as may be necessary, is appropriated from the FY 09 6 Budget Relief Fund to the Board of Higher Education for the 7 administration and distribution of grants authorized by the 8 Diversifying Higher Education Faculty in Illinois Program.

9 Section 300. The amount of \$300,000, or so much thereof 10 as may be necessary, is appropriated from the FY 09 Budget 11 Relief Fund to the Board of Higher Education for the 12 International Center on Deafness and the Arts (ICODA) 13 program.

Section 310. The amount of \$450,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach Center.

Section 320. The amount of \$2,400,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Historic Preservation Agency for 09500SB1103ham007 -16- HDS095 00396 CIN 20397 a the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff and closure of historic sites.

4 Section 330. The amount of \$2,100,000, or so much 5 thereof as may be necessary, is appropriated from the FY 09 6 Budget Relief Fund to the Illinois Department of Natural 7 Resources for the sole purpose of funding personal services 8 and related lines to prevent the layoff of frontline staff 9 and closure of state parks.

10 Section 340. The amount of \$835,000, or so much thereof 11 as may be necessary, is appropriated from the FY 09 Budget 12 Relief Fund to the State's Attorneys Appellate Prosecutor for 13 a grant to the Cook County States' Attorney for expenses 14 incurred in filing appeals in Cook County.

21 For State Contribution to State Employees'

6 Section 360. The following named amounts, or so much of may be necessary, respectively, 7 those amounts as are appropriated from the FY 09 Budget Relief Fund to the Office 8 9 of the State Appellate Defender for the ordinary and 10 contingent expenses of the Post Conviction Unit: For Personal Services12,472 11 12 For State Contribution to State Employees' 13 For State Contributions to Social Security......954 14 15 16 17 18 Total \$59,986

19 Section 370. The amount of \$37,318,100, or so much 20 thereof as may be necessary, is appropriated from the FY 09 21 Budget Relief Fund to the Regional Transportation Authority 22 for the purpose of reimbursing the Service Boards for 23 providing reduced or free fares for mass transportation 09500SB1103ham007 -18- HDS095 00396 CIN 20397 a services to students, handicapped persons, and the elderly.

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2 Section 380. The amount of \$425,680, or so much thereof 3 as may be necessary, is appropriated from the FY 09 Budget 4 Relief Fund to the State Board of Elections for the sole 5 purpose of preventing layoffs and maintaining basic 6 operations.

Section 390. The amount of \$372,175, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Commission on Government Forecasting and Accountability for the purposes supplementing their ordinary and contingent expenses.

Section 400. The amount of \$294,000, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Information System for the purposes of supplementing their ordinary and contingent expenses.

Section 410. The amount of \$16,850, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Audit Commission for the purposes of supplementing their ordinary and contingent expenses. 09500SB1103ham007 -19- HDS095 00396 CIN 20397 a

1 Section 420. The amount of \$125,200, or so much thereof 2 as may be necessary, respectively, is appropriated from the 3 FY 09 Budget Relief Fund to the Legislative Printing Unit for 4 the purposes of supplementing their ordinary and contingent 5 expenses.

6 Section 430. The amount of \$239,400, or so much thereof 7 as may be necessary, respectively, is appropriated from the 8 FY 09 Budget Relief Fund to the Legislative Research Unit for 9 the purposes of supplementing their ordinary and contingent 10 expenses, including the Zeke Giorgi Memorial Intern Program.

Section 440. The amount of \$146,350, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Reference Bureau for the purposes of supplementing their ordinary and contingent expenses.

Section 450. The amount of \$81,405, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Office of the Architect of the Capitol for the purposes of supplementing their ordinary and contingent expenses. 09500SB1103ham007 -20- HDS095 00396 CIN 20397 a

1 Section 460. The amount of \$61,870, or so much thereof as may be necessary, respectively, is appropriated from the FY 2 Joint 3 09 Budget Relief Fund to the Committee on Administrative Rules for the purposes of supplementing their 4 ordinary and contingent expenses. 5

6 Section 470. The amount of \$621,300, or so much thereof 7 as may be necessary, is appropriated from the FY 09 Budget 8 Relief Fund to the Department of Labor for Displaced 9 Homemaker Grants.

10 Section 480. The amount of \$460,000, or so much thereof 11 as may be necessary, is appropriated from the FY 09 Budget 12 Relief Fund to the Department of Commerce and Economic 13 Opportunity for a grant associated with the Brainerd 14 Development Corp.

15 Section 490. The amount of \$101,000, or so much thereof 16 as may be necessary, is appropriated from the FY 09 Budget 17 Relief Fund to the Education Labor Relations Board for the 18 sole purpose of funding personal services and related lines 19 to prevent the layoff of frontline staff.

20 Section 500. The amount of \$20,714,400, or so much 21 thereof as may be necessary, is appropriated from the FY 09 09500SB1103ham007 -21- HDS095 00396 CIN 20397 a Budget Relief Fund to the Office of the Secretary of State for the purposes of supplementing their ordinary and contingent expenses.

4 Section 510. The amount of \$2,000,000, or so much 5 thereof as may be necessary, is appropriated from the 6 Monitoring Device Driving Permit Administration Fee Fund to 7 the Office of the Secretary of State for all Secretary of 8 State costs associated with administering Monitoring Device 9 Driving Permits per Public Act 95-0400.

10 Section 520. The amount of \$323,900, or so much thereof 11 as may be necessary, is appropriated from the FY 09 Budget 12 Relief Fund to the Office of the Lieutenant Governor for the 13 purposes of supplementing their ordinary and contingent 14 expenses.

15 Section 530. The amount of \$1,079,000, or so much 16 thereof as may be necessary, is appropriated from the FY 09 17 Budget Relief Fund to the Office of the State Treasurer for 18 the purposes of supplementing their ordinary and contingent 19 expenses.

20 Section 540. The amount of \$281,400, or so much thereof 21 as may be necessary, is appropriated from the State Pension 09500SB1103ham007 -22- HDS095 00396 CIN 20397 a 1 Fund to the Office of the State Treasurer for the purposes of 2 supplementing their ordinary and contingent expenses.

3 Section 550. The amount of \$1,370,800, or so much 4 thereof as may be necessary, is appropriated from the FY 09 5 Budget Relief Fund to the Office of the Auditor General for 6 the purposes of supplementing their ordinary and contingent 7 expenses.

8 Section 560. The amount of \$2,135,000, or so much 9 thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Department of Agriculture for 10 11 distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture 12 Research Act to include administrative costs incurred by the 13 14 Department of Agriculture pursuant to Section 15 of the Food 15 and Agriculture Research Act (Public Act 89-182).

Section 570. The amount of \$3,500,000, or so much 16 thereof as may be necessary, is appropriated from the FY 09 17 18 Budget Relief Fund to the Department of Agriculture for grants to Soil and Water Conservation Districts for clerical 19 and other personnel, including benefits, for education and 20 21 promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses. 22

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ARTICLE 99

Section 99. Effective date. This Act takes effect upon 2 becoming law.". 3