AMENDMENT TO SENATE BILL 1103

AMENDMENT NO. ______. Amend Senate Bill 1103, by replacing everything after the enacting clause with the following:

"ARTICLE 1

Section 10. All of the appropriations in this article are for State Fiscal Year 2009 and are in addition to any other appropriations in State Fiscal Year 2009 for these purposes.

Section 20. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Department of Human Services for income assistance and
related distributive purposes, including such Federal funds as are made available by the Federal Government for the following purposes:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from the FY 09 Budget Relief Fund:
- For Funeral and Burial Expenses under Articles III, IV, and V, including prior year costs: $1,016,800

Section 30. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

GRANTS-IN-AID AND PURCHASED CARE

For Supportive MI Housing:
- Payable from the FY 09 Budget Relief Fund: $285,000
- Payable from the Health and Human Services Medicaid Trust Fund: $4,000,000

Payable from the FY 09 Budget Relief Fund:
- For Community Service Grant Programs for Persons with Mental Illness: $2,660,700
For all costs associated with Mental Health Transportation.................................24,000
For Purchase of Care for Children and Adolescents with Mental Illness approved through the Individual Care Grant Program..............562,300
For the Children’s Mental Health Partnership...........60,000
For Costs Associated with the Purchase and Disbursement of Psychotropic Medications for Mentally Ill Clients in the Community...........60,000
For Costs Associated with Children and Adolescent Mental Health Programs...............739,500
For costs associated with Mental Health Community Transitions or State Operated Facilities.................................459,700
Total $8,851,200

Section 40. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to the Department of Human Services for Grants-In-Aid and Purchased Care in its various regions pursuant to Sections 3 and 4 of the Community Services Act and the Community Mental Health Act:

DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT
GRANTS-IN-AID AND PURCHASED CARE
Payable from the FY 09 Budget Relief Fund:
For a grant to the Autism Program for an Autism Diagnosis Education Program
For Young Children ........................................100,000
For costs associated with the provision of Specialized Services to Persons with Developmental Disabilities .........................584,300
For Developmental Disability Quality Assurance Waiver ........................................10,200
For a grant to the ARC of Illinois For the Life Span Project .........................270,000
For costs associated with young adults Transitioning from the Department of Children and Family Services to the Developmental Disability Service System ...............................................130,300
Total $1,094,800

Section 50. The amount of $28,100,000, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Department of Human Services, Division of Developmental Disabilities, for the sole purpose of preventing rate reductions in Intermediate Care Facilities for the Mentally Retarded programs, rate and service reductions in fee-for-service programs, and funding cuts in grant funded programs.
Section 60. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to the Department of Human Services:

ADDICTION TREATMENT

GRANTS-IN-AID

Payable from the FY 09 Budget Relief Fund:

For Costs Associated with Community Based Addiction Treatment Services .............. 43,299,900

For Grants and Administrative Expenses Related to the Welfare Reform Pilot Project .............. 2,787,200

For Costs Associated with Addiction Treatment Services for Special Populations ....... 9,057,400

Total $55,144,500

Section 70. The following named amounts, or so much thereof as may be necessary, respectively, for the objects hereinafter named, are appropriated to the Department of Human Services for Human Capital Development and related distributive purposes, including such Federal funds as are made available by the Federal government for the following purposes:

HUMAN CAPITAL DEVELOPMENT

GRANTS-IN-AID
Payable from the FY 09 Budget Relief Fund:

For Grants Associated with the Great Start Program, including Operation and Administration Costs.........................1,891,400

Section 80. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services for the objects and purposes hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

Payable from the FY 09 Budget Relief Fund:

Infant Mortality and to Provide Case Management and Outreach Services.................912,800

For Grants for After School Youth Support Programs...............................382,300

For Grants for the Intensive Prenatal Performance Project..............................103,000

For Grants to Family Planning Programs For Contraceptive Services.........................19,700

For Costs Associated with the Domestic Violence Shelters and Services Program..................236,600

For Costs Associated with Teen Parent Services........................................143,300
Section 90. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

COMMUNITY YOUTH SERVICES

GRANTS-IN-AID

Payable from the FY 09 Budget Relief Fund:

For Community Services ........................................ 139,900
For Youth Services Grants Associated with
Juvenile Justice Reform ........................................ 75,400
For Comprehensive Community-Based
Service to Youth ............................................... 260,300
For Unified Delinquency Intervention
Services ........................................................... 61,600
For Delinquency Prevention ................................. 31,600
For Homeless Youth Services ........................ 95,000

Total $663,800

Section 100. The amount of $3,490,800, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Department of Human Services for the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff.
Section 110. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DISTRIBUTIVE ITEMS
OPERATIONS

Payable from the FY 09 Budget Relief Fund:

For Expenses of the Provisions of the Elder Abuse and Neglect Act ..................1,000,000

Section 120. The following named amounts, or so much thereof as may be necessary, respectively, for payments for care of children served by the Department of Children and Family Services:

GRANTS-IN-AID
REGIONAL OFFICES

Payable from the FY 09 Budget Relief Fund:

For Foster Homes and Specialized Foster Care and Prevention .........................14,871,200

For Pre Admission/Post Discharge Psychiatric Screening .............................5,446,800

Total $20,318,000

Section 130. The amount of $8,100,000, or so much thereof as may be necessary, respectively, is appropriated
from the FY 09 Budget Relief Fund to the Department of Children and Family Services for the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff.

Section 140. The amount of $275,000, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Department of Public Health for distribution of medical education scholarships authorized by An Act to provide grants for family practice residency programs and medical student scholarships through the Illinois Department of Public Health.

Section 150. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

OFFICE OF HEALTH PROMOTION
Payable from the FY 09 Budget Relief Fund:

For a grant to the Amyotrophic Lateral Sclerosis (ALS) Association Greater Chicago Chapter for Research in discovering the Cause and cure for ALS .........................1,000,000

For a grant to the Alzheimer’s Association of Illinois for Alzheimer’s treatment ............1,000,000
Section 160. The amount of $200,000, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Department of Public Health for a grant to HRDI for the purpose of AIDS Prevention.

Section 170. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

Payable from the FY 09 Budget Relief Fund:

For Deposit into the Independent Academic Medical Center Fund........................................1,000,000

Total $1,000,000

Section 180. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Healthcare and Family Services for the purposes hereinafter named:

FOR THE PURPOSES ENUMERATED IN THE EXCELLENCE IN ACADEMIC MEDICINE ACT

Payable from:

Independent Academic Medical Center Fund.................................2,000,000
Section 190. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the FY 09 Budget Relief Fund to the Attorney General to meet the ordinary and contingent expenses of the following division of the Office of the Attorney General:

GENERAL OFFICE

For Personal Services ........................................ 4,986,700
For State Contribution to State Employees' Retirement System ................................ 811,400
For State Contribution to Social Security .............. 362,100
For Contractual Services ................................. 107,500
For Travel ...................................................... 75,000
For Commodities ............................................ 30,000
For Printing .................................................... 35,000
For Equipment .................................................. 30,000
For Electronic Data Processing ......................... 280,000
For Telecommunications ................................. 55,000
For Operation of Auto Equipment ....................... 15,000
For Operational Expenses, Office of the Inspector General ................................. 25,000

Total .................................................. 6,812,700

Section 200. The amount of $350,000, or so much thereof
as is available for use by the Attorney General, is appropriated to the Attorney General from the Illinois Gaming Law Enforcement Fund for State law enforcement purposes.

Section 210. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated from the Asbestos Abatement Fund to the Attorney General to meet the ordinary and contingent expenses of the Environmental Enforcement-Asbestos Litigation Division:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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<tbody>
<tr>
<td>For Personal Services</td>
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<td>For State Contribution to State</td>
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<td>Employees' Retirement System</td>
<td>5,900</td>
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<tr>
<td>For State Contribution to Social Security</td>
<td>3,100</td>
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<tr>
<td>For Group Insurance</td>
<td>24,200</td>
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<tr>
<td>For Contractual Services</td>
<td>70,000</td>
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<td>Total</td>
<td>143,300</td>
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</table>

Section 220. The amount of $1,750,000, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of
the duties of the Attorney General, including State law enforcement and public education.

Section 230. The amount of $400,000, or so much thereof as may be necessary, is appropriated from the Illinois Charity Bureau Fund to the Office of the Attorney General to enforce the provisions of the Solicitation for Charity Act and to gather and disseminate information about charitable trustees and organizations to the public.

Section 240. The amount of $500,000, or so much thereof as may be necessary, is appropriated from the Attorney General Whistleblower Reward and Protection Fund to the Office of the Attorney General for State law enforcement purposes.

Section 250. The amount of $95,000, or so much thereof as may be necessary, is appropriated from the Tobacco Settlement Recovery Fund to the Attorney General for the funding of a unit responsible for oversight, enforcement, and implementation of the Master Settlement Agreement entered in the case of People of the State of Illinois v. Philip Morris, et al. (Circuit Court of Cook County, No. 96L13146), for enforcement of the Tobacco Product Manufacturers' Escrow Act, and for handling remaining tobacco-related litigation.
Section 260. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes named in this Section, are appropriated to the Attorney General to meet the ordinary and contingent expenses of the Attorney General:

OPERATIONS

Payable from the Violent Crime Victims Assistance Fund:
For Personal Services .................................. 167,300
For State Contribution to State Employees' Retirement System .................................. 27,200
For State Contribution to Social Security .......... 12,800
For Group Insurance .................................. 66,400
For Operational Expenses,
Crime Victims Services Division ....................... 40,000
Total $313,700

Section 270. The amount of $30,000, or so much thereof as may be necessary, is appropriated from the Child Support Administrative Fund to the Office of the Attorney General for child support enforcement purposes.

Section 280. The amount of $1,500,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Office of the Attorney General for
disbursement to the Illinois Equal Justice Foundation in accordance with the terms of Section 25 of the Illinois Equal Justice Act.

Section 290. The amount of $2,800,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Board of Higher Education for the administration and distribution of grants authorized by the Diversifying Higher Education Faculty in Illinois Program.

Section 300. The amount of $300,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Board of Higher Education for the International Center on Deafness and the Arts (ICODA) program.

Section 310. The amount of $450,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Board of Trustees at Chicago State University for costs associated with the Financial Assistance Outreach Center.

Section 320. The amount of $2,400,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Historic Preservation Agency for
the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff and closure of historic sites.

Section 330. The amount of $2,100,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Illinois Department of Natural Resources for the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff and closure of state parks.

Section 340. The amount of $835,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the State’s Attorneys Appellate Prosecutor for a grant to the Cook County States’ Attorney for expenses incurred in filing appeals in Cook County.

Section 350. The following named amounts, or so much of those amounts as may be necessary, respectively, for the objects and purposes named, are appropriated from the FY 09 Budget Relief Fund to meet the ordinary and contingent expenses of the Office of the State Appellate Defender:

For Personal Services..............................1,108,605
For State Contribution to State Employees’ Retirement System..........................183,322
For State Contributions to Social Security............35,695
For Contractual Services.............................151,839
For Commodities........................................1,100
For EDP...............................................61,562
Total $1,542,123

Section 360. The following named amounts, or so much of
those amounts as may be necessary, respectively, are
appropriated from the FY 09 Budget Relief Fund to the Office
of the State Appellate Defender for the ordinary and
contingent expenses of the Post Conviction Unit:
For Personal Services .................................12,472
For State Contribution to State Employees’
Retirement System ......................................2,066
For State Contributions to Social Security.............954
For Contractual Services...............................38,244
For Equipment...........................................4,000
For EDP..................................................2,250
Total $59,986

Section 370. The amount of $37,318,100, or so much
thereof as may be necessary, is appropriated from the FY 09
Budget Relief Fund to the Regional Transportation Authority
for the purpose of reimbursing the Service Boards for
providing reduced or free fares for mass transportation
services to students, handicapped persons, and the elderly.

Section 380. The amount of $425,680, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the State Board of Elections for the sole purpose of preventing layoffs and maintaining basic operations.

Section 390. The amount of $372,175, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Commission on Government Forecasting and Accountability for the purposes supplementing their ordinary and contingent expenses.

Section 400. The amount of $294,000, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Information System for the purposes of supplementing their ordinary and contingent expenses.

Section 410. The amount of $16,850, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Audit Commission for the purposes of supplementing their ordinary and contingent expenses.
Section 420. The amount of $125,200, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Printing Unit for the purposes of supplementing their ordinary and contingent expenses.

Section 430. The amount of $239,400, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Research Unit for the purposes of supplementing their ordinary and contingent expenses, including the Zeke Giorgi Memorial Intern Program.

Section 440. The amount of $146,350, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Legislative Reference Bureau for the purposes of supplementing their ordinary and contingent expenses.

Section 450. The amount of $81,405, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Office of the Architect of the Capitol for the purposes of supplementing their ordinary and contingent expenses.
Section 460. The amount of $61,870, or so much thereof as may be necessary, respectively, is appropriated from the FY 09 Budget Relief Fund to the Joint Committee on Administrative Rules for the purposes of supplementing their ordinary and contingent expenses.

Section 470. The amount of $621,300, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Department of Labor for Displaced Homemaker Grants.

Section 480. The amount of $460,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Department of Commerce and Economic Opportunity for a grant associated with the Brainerd Development Corp.

Section 490. The amount of $101,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Education Labor Relations Board for the sole purpose of funding personal services and related lines to prevent the layoff of frontline staff.

Section 500. The amount of $20,714,400, or so much thereof as may be necessary, is appropriated from the FY 09
Budget Relief Fund to the Office of the Secretary of State for the purposes of supplementing their ordinary and contingent expenses.

Section 510. The amount of $2,000,000, or so much thereof as may be necessary, is appropriated from the Monitoring Device Driving Permit Administration Fee Fund to the Office of the Secretary of State for all Secretary of State costs associated with administering Monitoring Device Driving Permits per Public Act 95-0400.

Section 520. The amount of $323,900, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Office of the Lieutenant Governor for the purposes of supplementing their ordinary and contingent expenses.

Section 530. The amount of $1,079,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Office of the State Treasurer for the purposes of supplementing their ordinary and contingent expenses.

Section 540. The amount of $281,400, or so much thereof as may be necessary, is appropriated from the State Pension
Fund to the Office of the State Treasurer for the purposes of supplementing their ordinary and contingent expenses.

Section 550. The amount of $1,370,800, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Office of the Auditor General for the purposes of supplementing their ordinary and contingent expenses.

Section 560. The amount of $2,135,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Department of Agriculture for distribution of institutional agricultural research grants to public universities authorized by the Food and Agriculture Research Act to include administrative costs incurred by the Department of Agriculture pursuant to Section 15 of the Food and Agriculture Research Act (Public Act 89-182).

Section 570. The amount of $3,500,000, or so much thereof as may be necessary, is appropriated from the FY 09 Budget Relief Fund to the Department of Agriculture for grants to Soil and Water Conservation Districts for clerical and other personnel, including benefits, for education and promotional assistance, and for expenses of Water Conservation District Boards and administrative expenses.
ARTICLE 99

Section 99. Effective date. This Act takes effect upon becoming law.".