

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much thereof
6 as may be necessary, are appropriated to the Illinois
7 Emergency Management Agency for the objects and purposes
8 hereinafter named:

9 MANAGEMENT AND ADMINISTRATIVE SUPPORT

10 Payable from General Revenue Fund:

11	For Personal Services	279,000
12	For State Contributions to State	
13	Employees' Retirement System	49,700
14	For State Contributions to	
15	Social Security	21,400
16	For Contractual Services	950,000
17	For Travel	3,800
18	For Commodities	1,000
19	For Printing	6,700
20	For Equipment	26,700
21	For Electronic Data Processing	13,300
22	For Telecommunications	59,800

1	For Operation of Auto Equipment	6,600
2	For Training and Education	150,000
3	For costs and services related	
4	to ILEAS/MABAS administration	<u>0</u>
5	Total	\$1,568,000
6	Payable from Radiation Protection Fund:	
7	For Personal Services	0
8	For State Contributions to State	
9	Employees' Retirement System	0
10	For State Contributions to	
11	Social Security	0
12	For Group Insurance	0
13	For Contractual Services	25,000
14	For Travel	5,000
15	For Commodities	1,000
16	For Printing	1,000
17	For Electronic Data Processing	25,000
18	For Telecommunications Services	11,000
19	For Operation of Auto Equipment	<u>5,000</u>
20	Total	\$73,000
21	Payable from Nuclear Safety Emergency	
22	Preparedness Fund:	
23	For Personal Services	1,808,100
24	For State Contributions to State	
25	Employees' Retirement System	321,800

1	For State Contributions to	
2	Social Security	139,400
3	For Group Insurance	367,200
4	For Contractual Services	450,000
5	For Travel	12,000
6	For Commodities	6,000
7	For Printing	5,000
8	For Equipment	22,000
9	For Electronic Data Processing	446,000
10	For Telecommunications Services	100,000
11	For Operation of Auto Equipment	<u>12,000</u>
12	Total	\$3,689,500
13	Payable from the Emergency Management	
14	Preparedness Fund:	
15	For an Emergency Management	
16	Preparedness Program	5,000,000
17	Payable from the Federal Civil Preparedness	
18	Administrative Fund:	
19	For Terrorism Preparedness and	
20	Training costs in the current	
21	and prior years	99,300,000
22	For Terrorism Preparedness and	
23	Training costs in the current	
24	and prior years in the Chicago	
25	Urban Area	168,300,000

1 Payable from the September 11th Fund:
 2 For grants, contracts, and administrative
 3 expenses pursuant to 625 ILCS 5/3-653,
 4 including prior year costs100,000

5 Whenever it becomes necessary for the State or any
 6 governmental unit to furnish in a disaster area emergency
 7 services directly related to or required by a disaster and
 8 existing funds are insufficient to provide such services, the
 9 Governor may, when he considers such action in the best
 10 interest of the State, release funds from the General Revenue
 11 disaster relief appropriation in order to provide such
 12 services or to reimburse local governmental bodies furnishing
 13 such services. Such appropriation may be used for payment of
 14 the Illinois National Guard when called to active duty in
 15 case of disaster, and for the emergency purchase or renting
 16 of equipment and commodities. Such appropriation shall be
 17 used for emergency services and relief to the disaster area
 18 as a whole and shall not be used to provide private relief to
 19 persons sustaining property damages or personal injury as a
 20 result of a disaster.

21 Payable from General Revenue Fund:
 22 For disaster relief costs incurred
 23 in current and prior years500,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for grants to
 4 local emergency organizations for objects and purposes
 5 hereinafter named:

6 Payable from the Federal Hardware
 7 Assistance Fund:
 8 For Communications and Warning Systems0
 9 For Emergency Operating Centers0

10 Section 15. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the Illinois
 12 Emergency Management Agency for the objects and purposes
 13 hereinafter named:

14 OPERATIONS
 15 Payable from General Revenue Fund:
 16 For Personal Services1,162,000
 17 For State Contributions to State Employees'
 18 Retirement System206,800
 19 For State Contributions to Social Security88,900
 20 For Contractual Services68,400
 21 For Travel5,700
 22 For Commodities2,900
 23 For Printing4,700
 24 For Equipment96,000

1	For Electronic Data Processing	0
2	For Telecommunications	114,900
3	For Operation of Auto Equipment	<u>47,500</u>
4	Total	\$1,797,800
5	Payable from Nuclear Safety Emergency	
6	Preparedness Fund:	
7	For Personal Services	1,165,900
8	For State Contributions to State Employees'	
9	Retirement System	207,500
10	For State Contributions to Social Security	89,200
11	For Group Insurance	277,200
12	For Contractual Services	144,000
13	For Travel	31,000
14	For Commodities	24,000
15	For Printing	3,000
16	For Equipment	239,000
17	For Electronic Data Processing	0
18	For Telecommunications	196,900
19	For Operation of Auto Equipment	<u>100,000</u>
20	Total	\$2,477,700
21	Payable from the Emergency Management	
22	Preparedness Fund:	
23	For an Emergency Management	
24	Preparedness Program	4,500,000
25	Payable from Federal Civil Preparedness	

1	agencies for their assistance in	
2	responding to radiological emergencies	<u>100,000</u>
3	Total	\$5,039,400

4 Section 25. The amount of \$1,250,000, or so much thereof
5 as may be necessary, is appropriated from the Indoor Radon
6 Mitigation Fund to the Illinois Emergency Management Agency
7 for current and prior year expenses relating to the federally
8 funded State Indoor Radon Abatement Program.

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	4,065,500
17	For State Contributions to State	
18	Employees' Retirement System	723,500
19	For State Contributions to	
20	Social Security	311,007
21	For Group Insurance	742,600
22	For Contractual Services	1,274,000
23	For Travel	100,000

1	For Commodities	237,000
2	For Printing	1,000
3	For Equipment	564,000
4	For Electronic Data Processing	0
5	For Telecommunications Services	687,300
6	For Operation of Auto	<u>11,000</u>
7	Total	\$8,716,907

8 Section 35. The following named amounts, or so much
9 thereof as may be necessary, are appropriated to the Illinois
10 Emergency Management Agency for the objects and purposes
11 hereinafter named:

12 DISASTER ASSISTANCE AND PREPAREDNESS

13 Payable from General Revenue Fund:

14	For Personal Services	415,400
15	For State Contributions to State	
16	Employees' Retirement System	74,000
17	For State Contributions to Social	
18	Security	31,800
19	For Contractual Services	2,900
20	For Travel	1,900
21	For Commodities	1,000
22	For Printing	1,000
23	For Telecommunications Services	7,600
24	For Operation of Automotive Equipment	0

1	For State Share of Individual and Household	
2	Grant Program for Disaster Declarations	
3	in Current and Prior Years:	<u>492,000</u>
4	Total	\$1,027,600
5	Payable from Nuclear Safety Emergency Preparedness Fund:	
6	For Personal Services	679,000
7	For State Contributions to State	
8	Employees' Retirement System	120,900
9	For State Contributions to Social	
10	Security	52,000
11	For Group Insurance	136,500
12	For Contractual Services	50,000
13	For Travel	36,000
14	For Commodities	12,000
15	For Printing	5,000
16	For Equipment	5,000
17	For Electronic Data Processing	0
18	For Telecommunications Services	10,500
19	For Operation of Automotive Equipment	2,500
20	For compensation to local governments	
21	for expenses attributable to implementation	
22	and maintenance of plans and programs	
23	authorized by the Nuclear Safety	
24	Preparedness Act	<u>650,000</u>
25	Total	\$1,759,400

1	Payable from the Federal Aid Disaster Fund:	
2	For Federal Disaster Declarations:	
3	In Current and Prior Years	50,000,000
4	For State administration of the	
5	Federal Disaster Relief Program	1,000,000
6	Disaster Relief - Hazard Mitigation	
7	in Current and Prior Years	40,000,000
8	For State administration of the	
9	Hazard Mitigation Program	<u>1,000,000</u>
10	Total	\$92,000,000
11	Payable from the Emergency Planning and Training Fund:	
12	For Activities as a Result of the Illinois	
13	Emergency Planning and Community Right	
14	To Know Act	150,000
15	Payable from the Nuclear Civil Protection Planning Fund:	
16	For Federal Projects	500,000
17	For Mitigation Assistance	<u>5,000,000</u>
18	Total	\$5,650,000
19	Payable from the Federal Civil Preparedness	
20	Administrative Fund:	
21	For Training and Education	2,091,000
22	Payable from the Emergency Management Preparedness Fund:	
23	For Emergency Management Preparedness	4,500,000

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Emergency Management Agency for the objects
3 and purposes hereinafter enumerated:

4 ENVIRONMENTAL SAFETY

5 Payable from Nuclear Safety Emergency

6 Preparedness Fund:

7	For Personal Services	1,722,800
8	For State Contributions to State	
9	Employees' Retirement System	306,600
10	For State Contributions to	
11	Social Security	131,800
12	For Group Insurance	331,800
13	For Contractual Services	418,000
14	For Travel	33,000
15	For Commodities	77,000
16	For Printing	2,000
17	For Equipment	166,000
18	For Electronic Data Processing	0
19	For Telecommunications	15,800
20	For Operation of Auto	<u>13,000</u>
21	Total	\$3,217,800

22 Payable from Low-Level Radioactive Waste

23 Facility Development and Operation Fund:

24	For Refunds for Overpayments made by Low-	
25	Level Waste Generators	5,000

1 Section 45. The sum of \$1,060,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for licensing facilities where radioactive uranium and
5 thorium mill tailings are generated or located, and related
6 costs for regulating the decontamination and decommissioning
7 of such facilities and for identification, decontamination
8 and environmental monitoring of unlicensed properties
9 contaminated with such radioactive mill tailings.

10 Section 50. The sum of \$561,000, or so much thereof as
11 may be necessary, is appropriated from the Radiation
12 Protection Fund to the Illinois Emergency Management Agency
13 for the purpose of funding costs related to environmental
14 cleanup of the Ottawa Radiation Areas Superfund Project under
15 cooperative agreements with the Federal Government.

16 Section 55. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Radiation
18 Protection Fund to the Illinois Emergency Management Agency
19 for recovery and remediation of radioactive materials and
20 contaminated facilities or properties when such expenses
21 cannot be paid by a responsible person or an available
22 surety.

1 Section 60. The sum of \$150,000, or so much thereof as
2 may be necessary, is appropriated from the Radiation
3 Protection Fund to the Illinois Emergency Management Agency
4 for local responder training, demonstrations, research,
5 studies and investigations under funding agreements with the
6 Federal Government.

7 Section 65. The sum of \$100,000, or so much thereof as
8 may be necessary, is appropriated from the Nuclear Safety
9 Emergency Preparedness Fund to the Illinois Emergency
10 Management Agency for related training and travel expenses
11 and to reimburse the Illinois State Police and the Illinois
12 Commerce Commission for costs incurred for activities related
13 to inspecting and escorting shipments of spent nuclear fuel,
14 high-level radioactive waste, and transuranic waste in
15 Illinois as provided under the rules of the Agency.

16 Section 70. The sum of \$215,000, or so much thereof as
17 may be necessary, is appropriated from the Sheffield Agreed
18 Order Fund to the Illinois Emergency Management Agency for
19 the care, maintenance, monitoring, testing, remediation and
20 insurance of the low-level radioactive waste disposal site
21 near Sheffield, Illinois.

1 Section 75. The sum of \$602,000, or so much thereof as
2 may be necessary, is appropriated from the Low-Level
3 Radioactive Waste Facility Development and Operation Fund to
4 the Illinois Emergency Management Agency for use in
5 accordance with Section 14(a) of the Illinois Low-Level
6 Radioactive Waste Management Act for costs related to
7 establishing a low-level radioactive waste disposal facility.

8 Section 80. The sum of \$426,500, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois Emergency Management Agency for costs
11 and expenses related to or in support of a public safety
12 shared services center.

13 Section 85. The sum of \$153,600, or so much thereof as
14 may be necessary, is appropriated from the Radiation
15 Protection Fund to the Illinois Emergency Management Agency
16 for costs and expenses related to or in support of a public
17 safety shared services center.

18 Section 90. The sum of \$465,000, or so much thereof as
19 may be necessary, is appropriated from the Emergency
20 Management Preparedness Fund to the Illinois Emergency
21 Management Agency for costs and expenses related to or in
22 support of a public safety shared services center.

1 Section 95. The sum of \$951,000, or so much thereof as
 2 may be necessary, is appropriated from the Nuclear Safety
 3 Emergency Preparedness Fund to the Illinois Emergency
 4 Management Agency for costs and expenses related to or in
 5 support of a public safety shared services center.

6 ARTICLE 2

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Financial Institution Fund to the Department of
 10 Financial and Professional Regulation:

11	For Personal Services	2,881,200
12	For State Contributions to the State	
13	Employees' Retirement System	512,800
14	For State Contributions to Social Security	220,500
15	For Group Insurance	699,600
16	For Contractual Services	141,700
17	For Travel	190,000
18	For Refunds	<u>3,500</u>
19	Total	\$4,649,300

20 Section 6. The sum of \$250,000, or so much thereof as
 21 may be necessary, is appropriated from the Financial

1 Institution Fund to the Department of Financial and
 2 Professional Regulation for grants for a Financial Literacy
 3 Pilot Project.

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Credit Union Fund to the Department of Financial and
 7 Professional Regulation:

8 CREDIT UNION

9	For Personal Services	1,756,400
10	For State Contributions to State	
11	Employees' Retirement System	312,600
12	For State Contributions to Social Security	134,400
13	For Group Insurance	397,500
14	For Contractual Services	92,500
15	For Travel	244,000
16	For Refunds	<u>1,000</u>
17	Total	\$2,938,400

18 Section 15. In addition to the amounts heretofore
 19 appropriated, the following named amount, or so much thereof
 20 as may be necessary, is appropriated from the TOMA Consumer
 21 Protection Fund to the Department of Financial and
 22 Professional Regulation:

23 TOMA CONSUMER PROTECTION

1 For Refunds20,000

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Insurance Producer Administration Fund to the Department of
6 Financial and Professional Regulation:

7 PRODUCER ADMINISTRATION

8 For Personal Services5,067,100

9 For State Contributions to the State

10 Employees' Retirement System901,800

11 For State Contributions to Social Security387,600

12 For Group Insurance1,446,900

13 For Contractual Services325,000

14 For Travel125,900

15 For Refunds175,000

16 Total \$8,429,300

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Insurance Financial Regulation Fund to the Department of
21 Financial and Professional Regulation:

22 FINANCIAL REGULATION

23 For Personal Services7,162,300

1	For State Contributions to the State	
2	Employees' Retirement System	1,274,700
3	For State Contributions to Social Security	548,000
4	For Group Insurance	1,844,400
5	For Contractual Services	325,000
6	For Travel	300,000
7	For Refunds	<u>50,000</u>
8	Total	\$11,504,400

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Financial and Professional Regulation from the
13 Public Pension Regulation Fund:

14	PENSION DIVISION	
15	For Personal Services	598,900
16	For State Contributions to the State	
17	Employees' Retirement System	106,600
18	For State Contributions to Social Security	45,900
19	For Group Insurance	159,000
20	For Contractual Services	12,600
21	For Travel	<u>48,500</u>
22	Total	\$971,500

23 Section 35. The sum of \$800,000, or so much thereof as

1 may be necessary, is appropriated from the Senior Health
 2 Insurance Program Fund to the Department of Financial and
 3 Professional Regulation for the administration of the Senior
 4 Health Insurance Program.

5 Section 40. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Workers'
 7 Compensation Commission Operations Fund to the Department of
 8 Financial and Professional Regulation for costs associated
 9 with the administration and operations of the Insurance Fraud
 10 Division of the Illinois Workers' Compensation Commission's
 11 anti-fraud program.

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 Bank and Trust Company Fund to the Department of Financial
 16 and Professional Regulation:

17 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

18	For Personal Services	9,663,900
19	For State Contribution to State	
20	Employees' Retirement System	1,719,800
21	For State Contributions to Social Security	739,300
22	For Group Insurance	1,908,000
23	For Contractual Services	225,000

1	For Travel	957,100
2	For Refunds	3,000
3	For Corporate Fiduciary Receivership	<u>500,000</u>
4	Total	\$15,716,100

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 Pawnbroker Regulation Fund to the Department of Financial and
9 Professional Regulation:

10 PAWNBROKER REGULATION

11	For Personal Services	64,700
12	For State Contributions to State	
13	Employees' Retirement System	11,600
14	For State Contributions to Social Security	5,000
15	For Group Insurance	15,900
16	For Contractual Services	4,000
17	For Travel	3,000
18	For Refunds	<u>1,000</u>
19	Total	\$105,200

20 Section 55. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Savings and Residential Finance Regulatory Fund to
23 the Department of Financial and Professional Regulation:

1	MORTGAGE BANKING AND THRIFT REGULATION	
2	For Personal Services	2,949,200
3	For State Contributions to State	
4	Employees' Retirement System	524,900
5	For State Contributions to Social Security	225,600
6	For Group Insurance	763,200
7	For Contractual Services	189,100
8	For Travel	173,000
9	For Refunds	<u>5,000</u>
10	Total	\$4,830,000

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 from the Real Estate License Administration Fund to the
 14 Department of Financial and Professional Regulation:

15	REAL ESTATE LICENSING AND ENFORCEMENT	
16	For Personal Services	2,142,000
17	For State Contributions to State	
18	Employees' Retirement System	381,200
19	For State Contributions to Social Security	163,900
20	For Group Insurance	540,600
21	For Contractual Services	216,600
22	For Travel	78,000
23	For Refunds	<u>8,000</u>
24	Total	\$3,530,300

1 Section 65. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Appraisal Administration Fund to the Department of
 4 Financial and Professional Regulation:

5 APPRAISAL LICENSING

6	For Personal Services	219,700
7	For State Contributions to State	
8	Employees' Retirement System	39,100
9	For State Contributions to Social Security	16,800
10	For Group Insurance	63,600
11	For Contractual Services	131,800
12	For Travel	10,000
13	For forwarding real estate appraisal fees	
14	to the federal government	30,000
15	For Refunds	<u>3,000</u>
16	Total	\$514,000

17 Section 70. The sum of \$70,000, or so much thereof as
 18 may be necessary, is appropriated from the Real Estate
 19 Research and Education Fund to the Department of Financial
 20 and Professional Regulation for research and education in
 21 accordance with Section 25-25 of the Real Estate License Act
 22 of 2000.

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Auction Regulation Administration Fund to the
 4 Department of Financial and Professional Regulation:

5 AUCTIONEER REGULATION

6	For Personal Services	60,900
7	For State Contributions to State	
8	Employees' Retirement System	10,900
9	For State Contributions to Social Security	4,700
10	For Group Insurance	15,900
11	For Contractual Services	46,600
12	For Travel	7,000
13	For Refunds	<u>1,000</u>
14	Total	\$147,000

15 Section 80. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Home Inspector Administration Fund to the Department of
 19 Financial and Professional Regulation:

20 HOME INSPECTOR REGULATION

21	For Personal Services	73,900
22	For State Contributions to State	
23	Employees' Retirement System	13,200
24	For State Contributions to Social Security	5,700

1	For Group Insurance	15,900
2	For Contractual Services	9,000
3	For Travel	8,500
4	For Refunds	<u>1,000</u>
5	Total	\$127,200

6 Section 85. The sum of \$40,000, or so much thereof as
7 may be necessary, is appropriated from the Real Estate Audit
8 Fund to the Department of Financial and Professional
9 Regulation for operating expenses for Real Estate audits.

10 Section 90. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 from the General Professions Dedicated Fund to the Department
13 of Financial and Professional Regulation:

14 GENERAL PROFESSIONS

15	For Personal Services	2,747,600
16	For State Contributions to State	
17	Employees' Retirement System	489,000
18	For State Contributions to Social Security	210,200
19	For Group Insurance	842,700
20	For Contractual Services	102,000
21	For Travel	75,000
22	For Refunds	<u>30,000</u>
23	Total	\$4,496,500

1 Section 95. The sum of \$4,114,000, or so much thereof as
 2 may be necessary, is appropriated from the General
 3 Professions Dedicated Fund to the Department of Financial and
 4 Professional Regulation for all costs associated with the
 5 development, support or administration of pharmacy practice
 6 educational or training programs at institutions of higher
 7 education within the State of Illinois.

8 Section 100. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 from the Illinois State Dental Disciplinary Fund to the
 11 Department of Financial and Professional Regulation:

12	For Personal Services	574,100
13	For State Contributions to State	
14	Employees' Retirement System	102,200
15	For State Contributions to Social Security	43,900
16	For Group Insurance	143,100
17	For Contractual Services	60,500
18	For Travel	20,000
19	For Refunds	<u>2,500</u>
20	Total	\$946,300

21 Section 105 The sum of \$75,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois State

1 Dental Disciplinary Fund to the Department of Financial and
 2 Professional Regulation for the development, support or
 3 administration of a public health study.

4 Section 110. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Illinois State Medical Disciplinary Fund to the
 7 Department of Financial and Professional Regulation:

8	For Personal Services	2,619,100
9	For State Contributions to State	
10	Employees' Retirement System	466,100
11	For State Contributions to Social Security	200,400
12	For Group Insurance	604,200
13	For Contractual Services	231,000
14	For Travel	80,000
15	For Refunds	<u>10,000</u>
16	Total	\$4,210,800

17 Section 115. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 from the Optometric Licensing and Disciplinary Committee Fund
 20 to the Department of Financial and Professional Regulation:

21	For Personal Services	174,100
22	For State Contributions to State	
23	Employees' Retirement System	31,000

1	For State Contributions to Social Security	13,400
2	For Group Insurance	47,700
3	For Contractual Services	75,000
4	For Travel	12,000
5	For Refunds	<u>2,500</u>
6	Total	\$355,700

7 Section 120. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Design Professionals Administration and
10 Investigation Fund to the Department of Financial and
11 Professional Regulation:

12	For Personal Services	447,400
13	For State Contributions to State	
14	Employees' Retirement System	79,700
15	For State Contributions to Social Security	34,300
16	For Group Insurance	143,100
17	For Contractual Services	90,000
18	For Travel	55,000
19	For Refunds	<u>2,500</u>
20	Total	\$852,000

21 Section 125. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the General Professions Dedicated Fund to the Department

1 of Financial and Professional Regulation:

2 For Personal Services598,000

3 For State Contributions to State

4 Employees' Retirement System106,500

5 For State Contributions to Social Security45,800

6 For Group Insurance127,200

7 For Contractual Services116,000

8 For Travel30,000

9 For Refunds12,000

10 Total \$1,035,500

11 Section 130. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 from the Illinois State Podiatric Disciplinary Fund to the
14 Department of Financial and Professional Regulation:

15 For Contractual Services5,000

16 For Travel5,000

17 For Refunds1,000

18 Total \$11,000

19 Section 135. The sum of \$398,600, or so much thereof as
20 may be necessary, is appropriated from the Registered CPA
21 Administration and Disciplinary Fund to the Department of
22 Financial and Professional Regulation for the administration
23 of the Registered CPA Program.

1 Section 140. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Nursing Dedicated and Professional Fund to the
 4 Department of Financial and Professional Regulation:

5	For Personal Services	960,000
6	For State Contributions to State	
7	Employees' Retirement System	170,900
8	For State Contributions to Social Security	73,500
9	For Group Insurance	254,400
10	For Contractual Services	181,000
11	For Travel	25,000
12	For Refunds	<u>10,000</u>
13	Total	\$1,674,800

14 Section 145. The sum of \$500,000, or so much thereof as
 15 may be necessary, is appropriated from the Nursing Dedicated
 16 and Professional Fund to the Department of Financial and
 17 Professional Regulation for the establishment and operation
 18 of an Illinois Center for Nursing.

19 Section 150. The sum of \$30,000, or so much thereof as
 20 may be necessary, is appropriated from the Professional
 21 Regulation Evidence Fund to the Department of Financial and
 22 Professional Regulation for the purchase of equipment to

1 conduct covert activities.

2 Section 155. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 from the Professions Indirect Cost Fund to the Department of
5 Financial and Professional Regulation:

6	For Personal Services	11,099,100
7	For State Contributions to State	
8	Employees' Retirement System	1,975,200
9	For State Contributions to Social Security	849,100
10	For Group Insurance	3,370,800
11	For Contractual Services	10,319,600
12	For Travel	85,000
13	For Commodities	244,800
14	For Printing	323,000
15	For Equipment	297,800
16	For Electronic Data Processing	4,300,700
17	For Telecommunications Services	1,274,400
18	For Operation of Auto Equipment	<u>243,300</u>
19	Total	\$34,382,800

20 Section 160. The sum of \$3,618,700, or so much thereof
21 as may be necessary, is appropriated from the Professions
22 Indirect Cost Fund to the Department of Financial and
23 Professional Regulation for costs and expenses related to or

1 in support of a Regulatory/G&A shared services center.

2 ARTICLE 3

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 for the objects and purposes hereinafter named, to meet the
6 ordinary and contingent expenses of the Historic Preservation
7 Agency:

8 FOR OPERATIONS

9 EXECUTIVE OFFICE

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	1,001,700
12	For State Contributions to State	
13	Employees' Retirement System	178,300
14	For State Contributions to Social Security	76,300
15	For Contractual Services	101,800
16	For Contractual Services	60,000
17	For Travel	12,900
18	For Commodities	6,300
19	For Printing	68,900
20	For Electronic Data Processing	39,800
21	For Telecommunications Services	21,700
22	For expenses related to or in support	
23	of the Amistad Commission	<u>100,000</u>

1 Total \$1,667,700

2 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

3 For Contractual Services 55,000

4 For Commodities1,000

5 For Printing16,300

6 For Equipment1,000

7 Total \$73,300

8 For historic preservation programs

9 administered by the Executive Office,

10 only to the extent that funds are received

11 through grants, and awards, or gifts90,000

12 Section 15. The following named sums, or so much thereof
13 as may be necessary, respectively, for the objects and
14 purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Historic Preservation
16 Agency:

17 FOR OPERATIONS

18 PRESERVATION SERVICES DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services459,700

21 For State Contributions to State

22 Employees' Retirement System81,900

23 For State Contributions to Social Security34,500

24 For Contractual Services5,200

1	For Travel	4,500
2	For Commodities	2,300
3	For Telecommunications	6,600
4	For the Main Street Program	<u>24,600</u>
5	Total	\$619,300

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

7	For Personal Services	410,300
8	For State Contributions to State	
9	Employees' Retirement System	73,100
10	For State Contributions to Social Security	31,400
11	For Group Insurance	111,300
12	For Contractual Services	79,000
13	For Travel	26,000
14	For Commodities	3,000
15	For Printing	1,000
16	For Equipment	2,000
17	For Electronic Data Processing	5,000
18	For Telecommunications Services	18,000

19 For historic preservation programs
20 made either independently or in
21 cooperation with the Federal Government
22 or any agency thereof, any municipal
23 corporation, or political subdivision
24 of the State, or with any public or private
25 corporation, organization, or individual,

1	or for refunds	<u>500,000</u>
2	Total	\$1,260,100

3 Section 20. The sum of \$150,000, or so much thereof as
4 may be necessary, is appropriated from the Illinois Historic
5 Sites Fund to the Historic Preservation Agency for awards and
6 grants for historic preservation programs made either
7 independently or in cooperation with the Federal Government
8 or any agency thereof, any municipal corporation, or
9 political subdivision of the State, or with any public or
10 private corporation, organization, or individual.

11 Section 25. The sum of \$362,192, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from appropriations heretofore
14 made for such purpose in Article 235, Sections 20 and 25 of
15 Public Act 95-348, is reappropriated from the Illinois
16 Historic Sites Fund to the Historic Preservation Agency for
17 awards and grants for historic preservation programs made
18 either independently or in cooperation with the Federal
19 Government or any agency thereof, any municipal corporation,
20 or political subdivision of the State, or with any public or
21 private corporation, organization, or individual.

22 Section 35. The following named amounts, or so much

1 Register Building.

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to meet the
5 ordinary and contingent expenses of the Historic Preservation
6 Agency:

7 FOR OPERATIONS

8 HISTORIC SITES DIVISION

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	5,211,100
11	For State Contributions to State	
12	Employees' Retirement System	927,400
13	For State Contributions to Social Security	398,700
14	For Contractual Services	936,400
15	For Travel	13,600
16	For Commodities	146,300
17	For Equipment	46,000
18	For Telecommunications Services	52,900
19	For Operation of Auto Equipment	<u>39,900</u>
20	Total	\$7,772,300

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Personal Services	38,000
23	For State Contributions to State	
24	Employees' Retirement System	6,800

1	For State Contributions to Social Security	2,900
2	For Group Insurance	15,900
3	For Contractual Services	180,000
4	For Travel	5,000
5	For Commodities	35,000
6	For Equipment	25,000
7	For Telecommunications Services	15,000
8	For Operation of Auto Equipment	10,000
9	For Historic Preservation Programs Administered	
10	by the Historic Sites Division, Only to the	
11	Extent that Funds are Received Through	
12	Grants, Awards, or Gifts	300,000
13	For Permanent Improvements	<u>75,000</u>
14	Total	\$708,600

15 Section 50. The sum of \$600,000, or so much thereof as
 16 may be necessary, is appropriated from the Illinois Historic
 17 Sites Fund to the Historic Preservation Agency for
 18 operations, maintenance, repairs, permanent improvements,
 19 special events, and all other costs related to the operation
 20 of Illinois Historic Sites and only to the extent which
 21 donations are received at Illinois State Historic Sites.

22 Section 55. The sum of \$196,300, or so much thereof as
 23 may be necessary, is appropriated to the Historic

1 Preservation Agency from the General Revenue Fund for
2 programs and purposes including repairing, maintaining,
3 reconstructing, rehabilitating, replacing, fixed assets,
4 construction and development, studies, all costs for
5 supplies, materials, labor, land acquisition and its related
6 costs, services and other expenses at historic sites.

7 Section 60. The sum of \$246,400, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Historic Preservation Agency for the operational
10 expenses of the Lewis and Clark Historic Site in Madison
11 County.

12 Section 65. The sum of \$623,300, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Historic Preservation Agency for costs and
15 expenses related to or in support of an environment and
16 economic development shared services center.

17 Section 70. The sum of \$181,500, or so much thereof as
18 may be necessary, is appropriated from the Abraham Lincoln
19 Presidential Library and Museum Fund to the Historic
20 Preservation Agency for costs and expenses related to or in
21 support of an environment and economic development shared
22 services center.

1 Section 75. No contract shall be entered into or
 2 obligation incurred for repairs and maintenance and other
 3 capital improvements from appropriations made in Section 55
 4 of this Article until after the purposes and amounts have
 5 been approved in writing by the Governor.

6 Section 80. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Historic Preservation
 10 Agency:

11 FOR OPERATIONS

12 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	768,300
15	For State Contributions to State	
16	Employees' Retirement System	136,800
17	For State Contributions to Social Security	58,800
18	For Contractual Services	18,800
19	For Travel	3,600
20	For Commodities	12,100
21	For Printing	1,200
22	For Equipment	0
23	For Telecommunications Services	9,300

1 For On-Line Computer Library Center (OCLC)72,000
 2 For expenses related to or in support
 3 of the Lincoln Bicentennial500,000
 4 Total \$1,580,900

5 PAYABLE FROM THE
 6 ILLINOIS HISTORIC SITES FUND

7 For historic preservation programs
 8 administered by the Abraham Lincoln
 9 Presidential Library and Museum, only
 10 to the extent that funds are received
 11 through grants, and awards, or gifts135,000
 12 For research projects associated with
 13 Abraham Lincoln200,000
 14 For microfilming Illinois newspapers
 15 and manuscripts and performing
 16 genealogical research225,000
 17 Total \$560,000

18 PAYABLE FROM THE
 19 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

20 For the ordinary and contingent expenses
 21 of the Abraham Lincoln Presidential
 22 Library and Museum in Springfield12,083,600

23 Section 85. The sum of \$500,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Historic Preservation Agency for a grant to the
 2 Illinois Abraham Lincoln Bicentennial Commission for expenses
 3 and activities related to promoting knowledge and
 4 understanding of the life and times of Abraham Lincoln and
 5 observances commemorating Abraham Lincoln's birthday on
 6 February 12, 2009.

7 ARTICLE 4

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Law Enforcement
 12 Training Standards Board:

13 OPERATIONS

14 Payable from the Traffic and Criminal

15 Conviction Surcharge Fund:

16	For Personal Services	1,376,661
17	For State Contributions to State	
18	Employees' Retirement System	245,000
19	For State Contributions to	
20	Social Security	105,315
21	For Group Insurance	392,730
22	For Contractual Services	325,500
23	For Travel	34,000

1	For Commodities	10,000
2	For Printing	5,000
3	For Equipment	20,000
4	For Electronic Data Processing	68,800
5	For Telecommunications Services	34,900
6	For Operation of Auto Equipment	22,000
7	For payment of and/or services	
8	related to the administration of	
9	investigations pursuant to P.A. 93-0655	10,000
10	For costs and expenses related to or in support	
11	of a public safety shared services center	<u>22,400</u>
12	Total	\$2,672,306

13 Payable from the Police Training Board Services Fund:

14	For payment of and/or services	
15	related to law enforcement training	
16	in accordance with statutory provisions	
17	of the Law Enforcement Intern	
18	Training Act	100,000

19 Payable from the Death Certificate Surcharge Fund:

20	For payment of and/or services	
21	related to death investigation	
22	in accordance with statutory	
23	provisions of the Vital Records Act	400,000

24 Payable from the Law Enforcement Camera

25 Grant Fund:

1 For grants to units of
 2 local government in Illinois
 3 related to installing video cameras
 4 in law enforcement vehicles and
 5 training law enforcement officers
 6 in the operation of the cameras in
 7 accordance with statutory provisions
 8 of the Law Enforcement Camera
 9 Grant Act100,000

10 Section 10. The following named amount, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, is appropriated to the Law
 13 Enforcement Training Standards Board as follows:

14 GRANTS-IN-AID

15 Payable from the Traffic and Criminal
 16 Conviction Surcharge Fund:
 17 For payment of and/or reimbursement
 18 of training and training services
 19 in accordance with statutory provisions10,961,519

20 ARTICLE 5

21 Section 5. The sum of \$31,570,200, or so much thereof as
 22 may be necessary, is appropriated from the Metropolitan Fair

1 and Exposition Authority Improvement Bond Fund to the
 2 Metropolitan Pier and Exposition Authority for debt service
 3 on the Authority's Dedicated State Tax Revenue Bonds, issued
 4 pursuant to the "Metropolitan Fair and Exposition Authority
 5 Act", as amended, and related trustee and legal expenses.

6 Section 10. The sum of \$131,996,300, or so much thereof
 7 as may be necessary, is appropriated from the McCormick Place
 8 Expansion Project Fund to the Metropolitan Pier and
 9 Exposition Authority for debt service on the Authority's
 10 McCormick Place Expansion Project Bonds, issued pursuant to
 11 the "Metropolitan Pier and Exposition Authority Act", as
 12 amended, and related trustee and legal expenses.

13 ARTICLE 6

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 DIRECTOR'S OFFICE

19 Payable from the General Revenue Fund:

20 For Personal Services 1,916,900

1	For State Contributions to State	
2	Employees' Retirement System	341,200
3	For State Contributions to Social Security	146,600
4	For Contractual Services	108,400
5	For Travel	68,800
6	For Commodities	4,500
7	For Printing	1,500
8	For Equipment	400
9	For Telecommunications Services	47,100
10	For Operation of Auto Equipment	<u>700</u>
11	Total	\$2,636,100
12	Payable from the Public Health Services Fund:	
13	For Expenses Associated with	
14	Support of Federally Funded Public	
15	Health Programs	300,000
16	For Operational Expenses to Support	
17	Refugee Health Care	<u>514,000</u>
18	Total, Public Health Services Fund	\$814,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For Expenses of Public Health Programs	750,000

22 Section 7. The sum of \$4,000,000, or so much there of as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Public Health for expenses targeted

1 to decrease health disparities in communities of color for
2 Breast and Cervical Cancer.

3 Section 10. The sum of \$2,750,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Public Health for distribution of
6 medical education scholarships authorized by An Act to
7 provide grants for family practice residency programs and
8 medical student scholarships through the Illinois Department
9 of Public Health.

10 Section 15. The following named amount, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Public Health from the Public Health Services
13 Fund for the objects and purposes hereinafter named:

14 DIRECTOR'S OFFICE

15 For Grants for the Development of

16 Refugee Health Care1,736,000

17 Section 20. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF FINANCE AND ADMINISTRATION

22 Payable from the General Revenue Fund:

1	For Personal Services	4,318,800
2	For State Contributions to State	
3	Employees' Retirement System	768,600
4	For State Contributions to Social Security	330,400
5	For Contractual Services	4,661,800
6	For Travel	66,100
7	For Commodities	93,800
8	For Printing	167,400
9	For Equipment	5,200
10	For Telecommunications Services	276,500
11	For Operation of Auto Equipment	26,300
12	For Expenses of the Public Health	
13	Information Network	67,800
14	For Expenses of the Adoption Registry	
15	and Medical Information Exchange	156,200
16	For Operational Expenses of Maintaining	
17	the Vital Records System	219,500
18	For Operational Expenses of the Regional	
19	Data Base System	<u>29,200</u>
20	Total	\$11,187,600
21	Payable from the Public Health Services Fund:	
22	For Personal Services	194,500
23	For State Contributions to State	
24	Employees' Retirement System	34,700
25	For State Contributions to Social Security	14,900

1	For Group Insurance	41,000
2	For Contractual Services	285,000
3	For Travel	20,000
4	For Commodities	6,000
5	For Printing	1,000
6	For Equipment	300,000
7	For Telecommunications Services	400,000
8	For Operational Expenses of Maintaining	
9	the Vital Records System	<u>400,000</u>
10	Total	\$1,697,100
11	Payable from the Lead Poisoning Screening,	
12	Prevention, and Abatement Fund:	
13	For Operational Expenses for	
14	Maintaining Billings and Receivables	
15	for Lead Testing	110,000
16	Payable from Death Certificate	
17	Surcharge Fund:	
18	For Expenses of Statewide Database	
19	of Death Certificates and Distributions	
20	of Funds to Governmental Units,	
21	Pursuant to Public Act 91-0382	3,082,000
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For operational expenses of regional and	
25	central office facilities	571,400

1 Payable from the Metabolic Screening
 2 and Treatment Fund:
 3 For Operational Expenses for Maintaining
 4 Laboratory Billings and Receivables80,000

5 Section 25. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the General Revenue Fund:
 11 For Grants for Development of Local Health
 12 Departments and the Public Health
 13 Workforce, including Operational Expenses127,700

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health as follows:

17 REFUNDS

18 Payable from the General Revenue Fund38,400
 19 Payable from the Public Health Services Fund75,000
 20 Payable from the Maternal and Child
 21 Health Services Block Grant Fund5,000
 22 Payable from the Preventive Health and
 23 Health Services Block Grant Fund5,000

1 Total \$123,400

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 DIVISION OF INFORMATION TECHNOLOGY

7 Payable from the General Revenue Fund:

8	For Personal Services	889,000
9	For State Contributions to State	
10	Employees' Retirement System	158,300
11	For State Contributions to Social Security	68,000
12	For Contractual Services	2,657,800
13	For Travel	5,800
14	For Commodities	4,800
15	For Printing	16,000
16	For Electronic Data Processing	533,500
17	For Telecommunications Services	45,700
18	For Expenses for Public Health	
19	Prevention Systems	852,100
20	For Expenses Associated with the Childhood	
21	Immunization Program	234,000
22	For Operational Expenses for Health	
23	Information Systems Targeted for	
24	Health Screening Programs	<u>130,100</u>

1	For Equipment	4,800
2	For Telecommunications Services	29,600
3	For expenses of the Adverse Pregnancy	
4	Outcomes Reporting Systems (APORS)	
5	Program	378,600
6	For expenses of State Cancer Registry,	
7	including matching funds for National	
8	Cancer Institute grants	183,200
9	For Expenses to establish program	
10	to provide scholarships to Allied	
11	Health Professionals	91,100
12	For expenses of Adverse Health Care	
13	Event Reporting and Patient Safety	
14	Initiative	972,400
15	For expenses of the Task Force on Health	
16	Planning Reform	250,000
17	For expenses in support of Electronic Health	
18	Records and related programs and	
19	activities	500,000
20	For operating expenses of the Center	
21	for Rural Health	<u>461,700</u>
22	Total	\$5,202,800
23	Payable from Rural/Downstate Health Access Fund:	
24	For expenses associated with the Rural/	
25	Downstate Health Access Program	100,000

1 Payable from the Public Health Services Fund;

2 For expenses related to Epidemiological

3 Health Outcomes Investigations and

4 Database Development4,130,000

5 For expenses for Rural Health Center to

6 expand the availability of Primary

7 Health Care2,000,000

8 For operational expenses to develop a

9 Health Care Provider Recruitment and

10 Retention Program300,000

11 Total \$6,430,000

12 Payable from Community Health Center Care Fund:

13 For expenses for access to Primary Health

14 Care Services Program per Family Practice

15 Residency Act1,000,000

16 Payable from Illinois Health Facilities Planning Fund:

17 For expenses, including refunds, for

18 Health Facilities Planning Board2,200,000

19 Payable from Nursing Dedicated and Professional Fund:

20 For expenses of the Nursing Education

21 Scholarship Law1,200,000

22 Payable from the Long Term Care Provider Fund:

23 For Expenses of Identified Offenders

24 Assessment and other public health and

25 safety activities2,000,000

1 Payable from the Regulatory Evaluation and Basic
2 Enforcement Fund:
3 For Expenses of the Alternative Health Care
4 Delivery Systems Program75,000
5 Payable from the Public Health Federal
6 Projects Fund:
7 For expenses of Health Outcomes,
8 Research, Policy and Surveillance612,000
9 Payable from the Preventive Health and Health
10 Services Block Grant Fund:
11 For expenses of Preventive Health and Health
12 Services Needs Assessment1,406,700
13 Payable from Public Health Special State Projects Fund:
14 For expenses associated with Health
15 Outcomes Investigations and
16 other public health programs750,000
17 Payable from Illinois State Podiatric Disciplinary Fund:
18 For expenses of the Podiatric Scholarship
19 And Residency Act100,000
20 Payable from the General Revenue Fund:
21 For grants to public and private agencies
22 for Residency Programs pursuant to the
23 Family Practice Residency Act776,000
24 For matching grants to Community Based
25 Organizations for Comprehensive

1	Primary Care	392,600
2	For grants to assist Community and	
3	Migrant Health Centers to expand service	
4	capacity and develop additional sites	392,600
5	For hospital grants to diversify	
6	services and convert to facilities	
7	that are less dependent on Acute	
8	Care Bed capacity	392,600
9	For grants for the Community Health Center	
10	Expansion Program	5,991,000
11	For grants to dentists who are	
12	Participating in the Department's	
13	Dental Loan Repayment Program	<u>50,000</u>
14	Total	\$7,994,800
15	Payable from the Public Health Services Fund:	
16	For grants to develop a Health	
17	Care Provider Recruitment and	
18	Retention Program	450,000
19	For grants to develop a Health Professional	
20	Educational Loan Repayment Program	<u>900,000</u>
21	Total	\$1,350,000
22	Payable from the Tobacco Settlement Recovery Fund:	
23	For grants for the Community Health Center	
24	Expansion Program	4,000,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROMOTION

6 Payable from the General Revenue Fund:

7	For Personal Services	915,700
8	For State Contributions to State	
9	Employees' Retirement System	163,000
10	For State Contributions to Social Security	70,100
11	For Contractual Services	28,600
12	For Travel	58,100
13	For Commodities	2,200
14	For Printing	2,500
15	For Equipment	100
16	For Telecommunications Services	27,500
17	For Operation of Auto Equipment	400
18	For Expenses of the Prostate Cancer	
19	Awareness and Screening Program	297,000
20	For Expenses related to services	
21	for Prostate Cancer Public	
22	Awareness Initiative	1,200,000
23	For Expenses Associated with Sudden	
24	Infant Death Syndrome (SIDS) Program	250,000
25	For Expenses Associated with the	

1	Bridget Hartigan Education and	
2	Awareness Campaign	100,000
3	For expenses of suicide prevention	
4	programs and activities	<u>750,000</u>
5	Total	\$3,865,200
6	Payable from the Public Health Services Fund:	
7	For Personal Services	1,205,000
8	For State Contributions to State	
9	Employees' Retirement System	214,500
10	For State Contributions to Social Security	92,200
11	For Group Insurance	381,000
12	For Contractual Services	650,000
13	For Travel	160,000
14	For Commodities	13,000
15	For Printing	44,000
16	For Equipment	50,000
17	For Telecommunications Services	<u>65,000</u>
18	Total	\$2,874,700
19	Payable from the Tobacco Settlement	
20	Recovery Fund:	
21	For all expenses associated with	
22	Youth Violence Prevention	2,000,000
23	Payable from the Maternal and Child	
24	Health Services Block Grant Fund:	
25	For Operational Expenses of Maternal and	

1 Child Health Programs440,000
2 Payable from the Preventive Health
3 and Health Services Block Grant Fund:
4 For Expenses of Preventive Health and
5 Health Services Programs1,226,800
6 Payable from the Public Health Special
7 State Projects Fund:
8 For Expenses for Public Health Programs1,000,000
9 Payable from the Metabolic Screening
10 and Treatment Fund:
11 For Operational Expenses for Metabolic
12 Screening Follow-up Services3,144,700
13 Payable from the Hearing Instrument
14 Dispenser Examining and Disciplinary Fund:
15 For Expenses Pursuant to the Hearing
16 Aid Consumer Protection Act104,500

17 Section 50. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Public Health for the objects and purposes
20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION
22 Payable from the General Revenue Fund:
23 For grants for the extension and provision
24 of perinatal services for premature

1 and high-risk infants and their mothers1,136,900

2 For grants to Children’s Memorial

3 Hospital for the Illinois Violent Death

4 Reporting System to analyze data,

5 identify risk factors and develop

6 prevention efforts150,000

7 For Grants Associated with Donated

8 Dental Services72,000

9 For a grant to the Farm Resource Center465,600

10 For Grants for Vision and Hearing

11 Screening Programs 662,700

12 For a grant to the Amyotrophic Lateral

13 Sclerosis (ALS) Association Greater Chicago

14 Chapter for Research in discovering the

15 Cause and cure for ALS\$1,000,000

16 For a grant to the Suburban Primary

17 Health Care Council for all

18 costs associated with providing

19 health care services3,000,000

20 For a grant to the Alzheimer’s Association

21 of Illinois for Alzheimer’s treatment1,000,000

22 For a grant to the Illinois College

23 of Optometry for the Illinois Eye

24 Institute20,000

25 For grant to the University of

1 Chicago Transplant Section for
2 Juvenile Diabetes research2,500,000
3 Total \$10,007,200
4 Payable from the Alzheimer's Disease
5 Research Fund:
6 For Grants Pursuant to the
7 Alzheimer's Disease Research Act 350,000
8 Payable from Lou Gehrig's Disease Research Fund:
9 For grants to the Les Turner ALS foundation
10 for Research on Amyotrophic Lateral
11 Sclerosis (ALS)100,000
12 Payable from the Public Health Services Fund:
13 For Grants for Public Health Programs,
14 Including Operational Expenses 9,530,000
15 Payable from the Epilepsy Treatment and
16 Education Grants-in-Aid Fund:
17 For Grants for Epilepsy Treatment and
18 Education Programs50,000
19 Payable from the Vince Demuzio Memorial Colon
20 Cancer Fund:
21 For Expenses to Establish and
22 Maintain a Public Awareness Campaign
23 to Target Areas in Illinois with High
24 Colon Cancer Mortality Rates100,000
25 Payable from the Prostate Cancer Research Fund:

1 For Grants to Public and Private Entities

2 In Illinois for Prostate Cancer Research 200,000

3 Payable from the Spinal Cord Injury Paralysis

4 Cure Research Trust Fund:

5 For grants for spinal cord injury research400,000

6 Payable from the Tobacco Settlement Recovery Fund:

7 For Certified Local Health Department

8 Grants for Anti-Smoking Programs 5,000,000

9 For Grants and Administrative Expenses for

10 the Tobacco Use Prevention Program,

11 BASUAH Program, and Asthma Prevention5,000,000

12 Total \$10,000,000

13 Payable from the Maternal and Child Health

14 Services Block Grant Fund:

15 For Grants for Maternal and Child Health

16 Programs 495,000

17 For Grants for the Extension and Provision

18 of Perinatal Services for Premature and

19 High-risk Infants and their Mothers2,401,800

20 Total \$2,896,800

21 Payable from the Preventive Health and Health

22 Services Block Grant Fund:

23 For Grants for Prevention Programs

24 including operational expenses 1,000,000

25 Payable from the Metabolic Screening and

1	Treatment Fund:	
2	For Grants for Metabolic Screening	
3	Follow-up Services	3,020,000
4	For Grants for Free Distribution of Medical	
5	Preparations and Food Supplies	<u>1,750,000</u>
6	Total	\$4,770,000
7	Payable from the Autoimmune Disease Research Fund:	
8	For grants for Autoimmune Disease	
9	research and treatment	100,000
10	Payable from the Lung Cancer Research Fund:	
11	For grants for lung cancer research	100,000
12	Payable from the Multiple Sclerosis Research Fund:	
13	For grants to conduct Multiple	
14	Sclerosis research	1,000,000

15 Section 55. In addition to any amounts previously
 16 appropriated, the sum of \$1,000,000, or so much thereof as
 17 may be necessary, is appropriated from the Tobacco Settlement
 18 Recovery Fund to the American Lung Association for operations
 19 of the Quitline.

20 Section 60. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

1 OFFICE OF HEALTH CARE REGULATION

2 Payable from the General Revenue Fund:

3	For Personal Services	14,141,000
4	For State Contributions to State Employees'	
5	Retirement System	2,516,600
6	For State Contributions to Social Security	1,081,700
7	For Contractual Services	197,600
8	For Travel	819,800
9	For Commodities	13,500
10	For Printing	6,200
11	For Equipment	300
12	For Telecommunications Services	125,200
13	For Operation of Auto Equipment	1,600
14	For Expenses of the Assisted Living	
15	and Shared Housing Program	<u>241,800</u>
16	Total	\$19,145,300

17 Payable from the Public Health Services Fund:

18	For Personal Services	6,825,000
19	For State Contributions to State Employees'	
20	Retirement System	1,214,600
21	For State Contributions to Social Security	522,100
22	For Group Insurance	1,400,000
23	For Contractual Services	800,000
24	For Travel	1,100,000
25	For Commodities	8,200

1	For Printing	10,000
2	For Equipment	440,000
3	For Telecommunications	50,000
4	For Expenses of Monitoring in Long Term	
5	Care Facilities	<u>1,750,000</u>
6	Total	\$14,119,900
7	Payable from the Long Term Care	
8	Monitor/Receiver Fund:	
9	For Expenses, Including Refunds,	
10	Related to Appointment of Long Term Care	
11	Monitors and Receivers	2,400,000
12	Payable from the Home Care Services Agency	
13	Licensure Fund:	
14	For expenses of Home Care Services	
15	Agency Licensure	500,000
16	Payable from the End Stage Renal Disease	
17	Facility Licensing Fund:	
18	For expenses of the End Stage Renal Disease	
19	Facility Licensing Program	385,000
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility
 2 Plan Review Program and Hospital
 3 Network System, including refunds 2,000,000
 4 Payable from the Hospice Fund:
 5 For Grants for hospice services as
 6 defined in the Hospice Program
 7 Licensing Act25,000
 8 Payable from Assisted Living and Shared
 9 Housing Regulatory Fund:
 10 For operational expenses of the
 11 Assisted Living and Shared
 12 Housing Program, pursuant to
 13 Public Act 91-0656 225,000
 14 Payable from the Public Health Special State
 15 Projects Fund:
 16 For Health Care Facility Regulation250,000
 17 Payable from Innovations in Long Term Care Quality
 18 Demonstration Grants Fund:
 19 For demonstration grants for nursing homes2,500,000

20 Section 65. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:

2 For Personal Services6,578,300

3 For State Contributions to State Employees'

4 Retirement System1,170,700

5 For State Contributions to Social Security503,200

6 For Contractual Services106,600

7 For Travel222,600

8 For Commodities15,900

9 For Printing9,200

10 For Equipment100

11 For Telecommunications Services80,600

12 For Operation of Auto Equipment6,900

13 For Expenses Incurred for the Rapid

14 Investigation and Control of

15 Disease or Injury586,200

16 For Expenses of Environmental Health

17 Surveillance and Prevention

18 Activities, Including Mercury

19 Hazards and West Nile Virus496,300

20 For Expenses for Expanded Lab Capacity

21 and Enhanced Statewide Communication

22 Capabilities Associated with

23 Homeland Security521,200

24 For expenses associated with implementing

25 an integrated pest management program193,000

1	For Deposit into the Lead Poisoning	
2	Screening, Prevention, and	
3	Abatement Fund	<u>1,672,000</u>
4	Total	\$12,162,800
5	Payable from the Public Health Services Fund:	
6	For Personal Services	4,192,000
7	For State Contributions to State	
8	Employees' Retirement System	746,100
9	For State Contributions to Social Security	320,000
10	For Group Insurance	1,007,000
11	For Contractual Services	3,182,800
12	For Travel	345,700
13	For Commodities	355,000
14	For Printing	70,800
15	For Equipment	865,000
16	For Telecommunications Services	286,800
17	For Operation of Auto Equipment	20,000
18	For Expenses of Implementing Federal	
19	Awards, Including Services Performed	
20	by Local Health Providers	4,925,700
21	For Expenses Related to the Summer Food	
22	Inspection Program	<u>45,000</u>
23	Total	\$16,361,900
24	Payable from the Food and Drug Safety Fund:	
25	For Expenses of Administering	

1 the Food and Drug Safety
2 Program, including Refunds 1,400,000
3 Payable from the Safe Bottled Water Fund:
4 For Expenses for the Safe Bottled
5 Water Program75,000
6 Payable from the Facility Licensing Fund:
7 For Expenses, including Refunds, of
8 Environmental Health Programs 659,900
9 Payable from the Illinois School Asbestos
10 Abatement Fund:
11 For Expenses, Including Refunds, of
12 Administering and Executing
13 the Asbestos Abatement Act and
14 the Federal Asbestos Hazard Emergency
15 Response Act of 1986 (AHERA) 952,500
16 Payable from the Emergency Public Health Fund:
17 For expenses of mosquito abatement in an
18 effort to curb the spread of West
19 Nile Virus3,413,600
20 Payable from the Public Health Water Permit Fund:
21 For Expenses, Including Refunds,
22 of Administering the Groundwater
23 Protection Act 200,000
24 Payable from the Used Tire Management Fund:
25 For Expenses of Vector Control Programs,

1 including Mosquito Abatement 500,000

2 Payable from the Tattoo and Body Piercing Fund:

3 For expenses of administering of

4 Tattoo and Body Piercing Establishment

5 Registration Program300,000

6 Payable from the Lead Poisoning Screening,

7 Prevention, and Abatement Fund:

8 For Expenses of the Lead Poisoning

9 Screening, and Prevention Program,

10 including Refunds 2,283,100

11 Payable from the Tanning Facility Permit Fund:

12 For Expenses to Administer the

13 Tanning Facility Permit Act,

14 including Refunds 500,000

15 Payable from the Plumbing Licensure

16 and Program Fund:

17 For Expenses to Administer and Enforce

18 the Illinois Plumbing License Law,

19 including Refunds1,750,000

20 Payable from the Pesticide Control Fund:

21 For Public Education, Research,

22 and Enforcement of the Structural

23 Pest Control Act 200,000

24 Payable from the Pet Population Control Fund:

25 For expenses associated with the

1 Illinois Public Health and Safety
 2 Animal Population Control Act250,000
 3 Payable from the Public Health Special
 4 State Projects Fund:
 5 For Expenses of Conducting EPSDT
 6 and other Health Protection Programs1,700,000

7 Section 70. The following named amounts, or so much
 8 thereof as may be necessary, are appropriated to the
 9 Department of Public Health for the objects and purposes
 10 hereinafter named:

11 OFFICE OF HEALTH PROTECTION

12 Payable from the General Revenue Fund:
 13 For Grants for Immunizations and
 14 Outreach Activities4,763,100
 15 For Grants for Sexually Transmitted Disease
 16 Medical Services to Individuals10,600
 17 For Local Health Protection Grants
 18 to Certified Local Health Departments
 19 for Health Protection Programs including,
 20 But Not Limited To, Infectious
 21 Diseases, Food Sanitation,
 22 Potable Water and Private Sewage17,098,500
 23 For grants to support sickle cell disease
 24 research, education and outreach as follows:

1	For a grant to the Comprehensive Sickle-Cell	
2	Clinic at the University of Illinois	
3	Medical Center at Chicago	<u>600,000</u>
4	Total	\$22,472,200
5	Payable from the Public Health Services Fund:	
6	For grants and other expenses related to	
7	Childhood Lead Poisoning Prevention Program	165,000
8	Payable from the Lead Poisoning Screening,	
9	Prevention, and Abatement Fund:	
10	For Grants for the Lead Poisoning Screening	
11	and Prevention Program	1,500,000
12	Payable from the Tobacco Settlement	
13	Recovery Fund:	
14	For a Grant for the University of Illinois	
15	for Sickle Cell Research	1,900,000

16 Section 72. The sum of \$5,000,000 is appropriated from
 17 the General Revenue Fund to the Department of Public Health
 18 for the purpose of distributing grants, in exactly equal
 19 amounts, to each of Illinois' certified local health
 20 departments.

21 Section 75. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for expenses of programs related

1 to Acquired Immunodeficiency Syndrome (AIDS) and Human
2 Immunodeficiency Virus (HIV):

3 OFFICE OF HEALTH PROTECTION: AIDS/HIV

4 Payable from the General Revenue Fund:

5	For Personal Services	418,300
6	For State Contributions to State	
7	Employees' Retirement System	74,500
8	For State Contributions to Social Security	32,000
9	For Contractual Services	25,200
10	For Travel	13,600
11	For Expenses of an AIDS Hotline	355,000
12	For Expenses of AIDS/HIV Education,	
13	Drugs, Services, Counseling, Testing,	
14	Referral and Partner Notification	
15	(CTRPN), and Patient and Worker	
16	Notification pursuant to Public	
17	Act 87-763	17,501,200
18	For Expenses of Minority AIDS/HIV	
19	Prevention and Outreach	3,150,000
20	For expenses associated with HIV in	
21	Correctional facilities	<u>2,000,000</u>
22	Total	\$23,569,800

23 Payable from the Public Health Services Fund:

24	For Expenses of Programs for Prevention	
25	of AIDS/HIV	4,651,600

1 For Expenses for Surveillance Programs and
 2 Seroprevalence Studies of AIDS/HIV1,500,000
 3 For Expenses Associated with the
 4 Ryan White Comprehensive AIDS
 5 Resource Emergency Act of
 6 1990 (CARE) and other AIDS/HIV services44,100,000
 7 Total \$50,251,600

8 Payable from the African-American
 9 HIV/AIDS Response Fund:

10 For grants and other expenses for
 11 the prevention and treatment of
 12 HIV/AIDS and the creation of an HIV/AIDS
 13 service delivery system to reduce the
 14 disparity of HIV infection and AIDS cases
 15 between African-Americans and other
 16 population groups3,000,000

17 Payable from the Quality of Life Endowment Fund:

18 For grants and expenses associated
 19 with HIV/AIDS prevention and education1,400,000

20 Section 80. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 SPRINGFIELD LABORATORY

1 Payable from the General Revenue Fund:
 2 For Personal Services 1,277,100
 3 For State Contributions to State Employees'
 4 Retirement System227,300
 5 For State Contributions to Social
 6 Security97,700
 7 Total \$1,602,100

CARBONDALE LABORATORY

9 Payable from the General Revenue Fund:
 10 For Personal Services328,000
 11 For State Contributions to State
 12 Employees' Retirement System58,400
 13 For State Contributions to Social Security25,100
 14 Total \$411,500

CHICAGO LABORATORY

16 Payable from the General Revenue Fund:
 17 For Personal Services1,788,200
 18 For State Contributions to State Employees'
 19 Retirement System318,300
 20 For State Contributions to Social Security136,800
 21 Total \$2,243,300

PUBLIC HEALTH LABORATORIES

23 Payable from the General Revenue Fund:
 24 For Contractual Services968,700
 25 For Travel25,300

1	For Commodities	312,200
2	For Printing	17,600
3	For Equipment	3,300
4	For Telecommunications Services	58,000
5	For Operation of Auto Equipment	1,700
6	For Expenses of Increasing and	
7	Maintaining Laboratory Capacity for	
8	the Rapid Response to Outbreaks or	
9	Incidence of Infectious Diseases	
10	or Injury	112,300
11	For Operational Expenses to Provide	
12	Clinical and Environmental Public	
13	Health Laboratory Services	<u>3,824,400</u>
14	Total, General Revenue Fund	\$5,323,500
15	Payable from the Public Health Services Fund:	
16	For Personal Services	225,000
17	For State Contributions to State	
18	Employees' Retirement System	40,100
19	For State Contributions to Social Security	17,500
20	For Group Insurance	65,000
21	For Contractual Services	185,000
22	For Travel	20,000
23	For Commodities	324,900
24	For Printing	10,000
25	For Equipment	115,000

1	For Telecommunications Services	<u>7,000</u>
2	Total, Public Health Services Fund	\$1,009,500
3	Payable from the Public Health Laboratory	
4	Services Revolving Fund:	
5	For Expenses, Including	
6	Refunds, to Administer Public	
7	Health Laboratory Programs and	
8	Services	3,000,000
9	Payable from the Lead Poisoning	
10	Screening, Prevention, and Abatement Fund:	
11	For Expenses, Including	
12	Refunds, of Lead Poisoning Screening,	
13	Prevention and Abatement Program	1,347,100
14	Payable from the Public Health Special State	
15	Projects Fund:	
16	For operational expenses of regional and	
17	central office facilities	1,900,000
18	Payable from the Metabolic Screening	
19	and Treatment Fund:	
20	For Expenses, Including	
21	Refunds, of Testing and Screening	
22	for Metabolic Diseases	5,379,100

23 Section 85. The following named amounts, or as much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5	For Personal Services	347,800
6	For State Contributions to State	
7	Employees' Retirement System	61,900
8	For State Contributions to	
9	Social Security	26,600
10	For Contractual Services	48,600
11	For Travel	25,800
12	For Commodities	3,300
13	For Printing	14,700
14	For Equipment	700
15	For Telecommunications Services	11,400
16	For Expenses for Breast and Cervical	
17	Cancer Screenings and other	
18	Related Activities	6,000,000
19	For Expenses of the Women's Health	
20	Promotion Programs	927,700
21	For Operational Expenses of State-	
22	wide Women's Healthline	86,400
23	For Operational Expenses for Educational	
24	Programs to Reduce Breast Cancer	25,100
25	For Deposit into the Penny Severns	

1	Breast and Cervical Cancer Research	
2	Fund	<u>200,000</u>
3	Total	\$7,780,000
4	Payable from the Public Health Services Fund:	
5	For Personal Services	521,200
6	For State Contributions to State	
7	Employees' Retirement System	92,800
8	For State Contributions to	
9	Social Security	40,000
10	For Group Insurance	119,400
11	For Contractual Services	500,000
12	For Travel	50,000
13	For Commodities	53,200
14	For Printing	34,500
15	For Equipment	50,000
16	For Telecommunications Services	10,000
17	For Expenses of Federally Funded Women's	
18	Health Program	<u>2,600,000</u>
19	Total	\$4,071,100
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of Women's Health Programs	200,000

23 Section 90. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF WOMEN'S HEALTH

4 Payable from the General Revenue Fund:

5 For Grants Pursuant to the Promotion
6 of Women's Health 1,127,900

7 For Grants Associated with Ovarian
8 Cancer Research 100,000

9 Total \$1,227,900

10 Payable from the Penny Severns Breast and Cervical
11 Cancer Research Fund:

12 For Grants for Breast and Cervical
13 Cancer Research 600,000

14 Payable from the Public Health Services Fund:

15 For Grants for Breast and Cervical
16 Cancer Screenings in Fiscal Year 2009
17 and all prior fiscal years 6,000,000

18 Payable from the Ticket for the Cure Fund:

19 For Grants and related expenses to
20 public or private entities in Illinois
21 for the purpose of funding research
22 concerning breast cancer and for
23 funding services for breast cancer victims 5,500,000

24 Section 95. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF PREPAREDNESS AND RESPONSE

5 Payable from the General Revenue Fund:

6	For Personal Services	1,068,900
7	For State Contributions to State	
8	Employees' Retirement System	190,300
9	For State Contributions to Social	
10	Security	81,800
11	For Contractual Services	15,000
12	For Travel	49,000
13	For Commodities	5,000
14	For grants to Metro Chicago Hospital	
15	Council for the support of the Illinois	
16	Poison Control Center	<u>1,901,500</u>
17	Total	\$3,311,500

18 Payable from Fire Prevention Fund:

19	For Expenses of EMS Testing	400,000
20	For Expenses of EMS staffing and	
21	Program Activities	<u>1,023,000</u>
22	Total	\$1,423,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded
25 Bioterrorism Preparedness

1 Activities and other Public Health

2 Emergency Preparedness61,000,000

3 Payable from the Heartsaver AED Fund:

4 For expenses associated with the

5 Heartsaver AED Program125,000

6 Payable from the Trauma Center Fund:

7 For Expenses of Administering the

8 Distribution of Payments to

9 Trauma Centers6,000,000

10 Payable from the EMS Assistance Fund:

11 For Expenses of Administering the

12 Distribution of Payments from the

13 EMS Assistance Fund, Including Refunds300,000

14 Payable from the Federal Civil Preparedness

15 Administrative Fund:

16 For Costs Associated with Illinois

17 Terrorism Task Force Approved

18 Purchases for Homeland Security2,100,000

19 Payable from the Public Health Special

20 Projects Fund:

21 For all costs associated with Public

22 Health preparedness including first-

23 aid stations and anti-viral purchases450,000

24 Section 100. The amount of \$2,699,800, or so much

1	For Group Insurance	2,043,600
2	For Contractual Services	985,527
3	For Travel	127,000
4	For Commodities	87,100
5	For Printing	42,500
6	For Equipment	383,000
7	For Electronic Data Processing	1,201,000
8	For Telecommunications	190,100
9	For Operation of Auto Equipment	307,700
10	For Refunds	<u>6,000</u>
11	Total	\$16,332,556
12	Payable from the Underground Storage Tank Fund:	
13	For Personal Services	1,676,863
14	For State Contributions to the State	
15	Employees' Retirement System	298,500
16	For State Contributions to Social Security	111,000
17	For Group Insurance	414,600
18	For Contractual Services	268,900
19	For Travel	12,000
20	For Commodities	8,000
21	For Printing	5,000
22	For Equipment	61,500
23	For Electronic Data Processing	53,000
24	For Telecommunications	40,000
25	For Operation of Auto Equipment	80,000

1	For Refunds	4,000
2	For Expenses of Hearing Officers	<u>75,000</u>
3	Total	\$3,108,363

4 Section 10. The sum of \$780,900, or so much thereof as
5 may be necessary, is appropriated from the Fire Prevention
6 Fund to the Office of the State Fire Marshal for costs and
7 expenses related to or in support of a public safety shared
8 services center.

9 Section 15. The sum of \$450,000, or so much thereof as
10 may be necessary, is appropriated from the Fire Prevention
11 Fund to the Office of the State Fire Marshal for
12 administrative expenses of the Elevator Safety and Regulation
13 Act.

14 Section 20. The sum of \$185,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois
16 Firefighters' Memorial Fund to the Office of the State Fire
17 Marshal for expenses related to the maintenance of the
18 Illinois Firefighters' Memorial, holding the annual Fallen
19 Firefighter Ceremony, and other expenses as allowed under
20 Public Act 91-0832.

21 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Office of the State Fire Marshal as follows:

3 Payable from the Fire Prevention Fund:

4 For Fire Prevention Training66,000

5 For Expenses of Fire Prevention

6 Awareness Program80,000

7 For Expenses of Arson Education

8 and Seminars42,000

9 For expenses of new fire chiefs training44,000

10 For expenses of hearing officers25,000

11 Total \$257,000

12 Payable from the Fire Prevention Fund:

13 For Expenses of Life Safety Code Program20,000

14 For Expenses of the Risk Watch/Remember

15 When program40,000

16 Payable from the Fire Prevention Division Fund:

17 For Expenses of the U.S. Resource

18 Conservation and Recovery Act

19 Underground Storage Program400,000

20 Payable from the Emergency Response

21 Reimbursement Fund:

22 For Hazardous Material Emergency

23 Response Reimbursement 5,000

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Office of the
3 State Fire Marshal, as follows:

4 GRANTS

5 Payable from the Fire Prevention Fund:

6	For Chicago Fire Department Training Program	1,950,300
7	For payment to local governmental agencies	
8	which participate in the State Training	
9	Programs	950,000
10	For Regional Training Grants	475,000
11	For payments in accordance with	
12	Public Act 93-0169	<u>15,000</u>
13	Total	\$3,390,300

14 Section 35. The sum of \$1,000, or so much thereof as may
15 be necessary, is appropriated from the Fire Prevention Fund
16 to the Office of the State Fire Marshal for grants available
17 for the development of new fire districts.

18 Section 40. The sum of \$522,500, or so much thereof as
19 may be necessary, is appropriated from the Underground
20 Storage Tank Fund to the Office of the State Fire Marshal for
21 a grant to the City of Chicago for Administrative Costs
22 incurred as a result of the State's Underground Storage
23 Program.

1 Section 45. The sum of \$498,500, or so much thereof as
2 may be necessary, is appropriated from the Fire Prevention
3 Fund to the Office of the State Fire Marshal for grants
4 available for the development of local government fire
5 prevention.

6 Section 50. The sum of \$125,000, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for grants
9 available for costs and services related to ILEAS/MABAS
10 administration.

11 Section 55. The sum of \$342,346, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from an appropriation heretofore
14 made for such purpose in Article 380, Section 55 of Public
15 Act 95-348, is reappropriated from the Fire Prevention Fund
16 to the Office of the State Fire Marshal for equipment
17 purchases.

18 Section 60. The sum of \$675,000, or so much thereof as
19 may be necessary, is appropriated from the Fire Prevention
20 Fund to the Office of the State Fire Marshal for grants
21 available for the NITE project.

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Section 65. The sum of \$5,000, or so much thereof as may be necessary, is appropriated from the Cigarette Fire Safety Standard Fund to the Office of the State Fire Marshal for the purpose of fire safety and prevention programs.

ARTICLE 9

Section 5. The following amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes named, to meet the ordinary and contingent expenses of the Illinois Violence Prevention Authority:

Payable from the Violence Prevention Fund:

For Personal Services	525,600
For State Contributions to State	
Employees' Retirement System	93,600
For State Contribution to	
Social Security	40,200
For Group Insurance	114,500
For Contractual Services	38,000
For Travel	18,000
For Commodities	3,000
For Printing	4,600
For Equipment	1,000

1	For Electronic Data Processing	2,000
2	For Telecommunications Services	<u>2,000</u>
3	Total	\$842,500
4	Payable from the General Revenue Fund:	
5	For Contractual Services	<u>36,500</u>
6	Total	\$36,500

7 Section 10. The sum of \$1,200,000, or so much thereof as
8 may be necessary, is appropriated from the Violence
9 Prevention Fund to the Illinois Violence Prevention Authority
10 for the purpose of awarding grants under the provisions of
11 the Violence Prevention Act of 1995.

12 Section 15. The sum of \$2,127,500, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Violence Prevention Authority for the
15 purpose of awarding grants under the provisions of the
16 Violence Prevention Act of 1995.

17 Section 20. The amount of \$849,600, or so much of that
18 amount as may be necessary, is appropriated from the General
19 Revenue Fund to the Illinois Violence Prevention Authority
20 for the Illinois Family Violence Coordinating Council
21 Program.

1 Section 25. The amount of \$1,000,000, or so much thereof
2 as may be necessary, is appropriated from the General Revenue
3 Fund to the Illinois Violence Prevention Authority for all
4 costs associated with Bullying Prevention.

5 Section 99. Effective date. This Act takes effect July 1,
6 2008.