



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6523ham001

HDS095 00195 CIN 20195 a

1 AMENDMENT TO HOUSE BILL 6523

2 AMENDMENT NO. _____. Amend House Bill 6523, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6
7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Human Services for income assistance and
11 related distributive purposes, including such Federal funds
12 as are made available by the Federal Government for the
13 following purposes:

14 DISTRIBUTIVE ITEMS

15 GRANTS-IN-AID

1	Payable from General Revenue Fund:	
2	For Aid to Aged, Blind or Disabled	
3	under Article III	28,000,000
4	For Temporary Assistance for Needy	
5	Families under Article IV	
6	and Emergency Assistance for families	
7	with Dependent Children	113,615,000
8	For State Transitional Assistance	11,000,000
9	For State Family and Children Assistance	1,339,000
10	For Refugees	1,575,700
11	For New Americans Initiative	3,000,000
12	For Funeral and Burial Expenses under	
13	Articles III, IV, and V, including	
14	prior year costs	10,167,500
15	For Immigrant Services pursuant	
16	to 305 ILCS 5/12-4.34	5,150,000
17	For Grants Associated with Child Care	
18	Services, Including Operating and	
19	Administrative Costs	596,038,800
20	For grants and for Administrative	
21	Expenses associated with Refugee	
22	Social Services	<u>541,000</u>
23	Total	\$770,427,000

24 The Department, with the consent in writing from the
25 Governor, may reapportion not more than ten percent of the

1 total appropriation of General Revenue Funds in Section 5
2 above "For Income Assistance and Related Distributive
3 Purposes" among the various purposes therein enumerated.

4 Section 35. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenditures of the Department of
8 Human Services:

9 ADMINISTRATIVE AND PROGRAM SUPPORT

10 GRANTS-IN-AID

11 Section 45. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Human Services for the purposes hereinafter
14 named:

15 GRANTS-IN-AID

16 For Grants Associated with Systems Change
17 Including Operating and Administrative Costs
18 Payable from the DHS Federal Projects Fund450,000
19 For grants and administrative
20 expenses associated with the
21 Assets to Independence Program:
22 Payable from General Revenue Fund250,000
23 Payable from the DHS Federal Projects Fund2,000,000

1 Total \$2,700,000

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Human Services:

5 BUREAU OF DISABILITY DETERMINATION SERVICES

6 GRANTS-IN-AID

7 For SSI Advocacy Services:

8 Payable from General Revenue Fund2,428,600

9 Payable from the Special Purposes Trust Fund627,500

10 Payable from Old Age Survivors' Insurance:

11 For Services to Disabled Individuals19,000,000

12 Section 90. The following named amount, or so much
13 thereof as may be necessary, is appropriated to the
14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18 For Purchase of Services of the
19 Home Services Program, pursuant
20 to 20 ILCS 2405/3, including
21 operating and administrative costs430,873,700

22 Section 95. The following named sums, or so much thereof

1 as may be necessary, respectively, for the purposes
 2 hereinafter named, are appropriated to the Department of
 3 Human Services for Grants-In-Aid and Purchased Care in its
 4 various regions pursuant to Sections 3 and 4 of the Community
 5 Services Act and the Community Mental Health Act:

6 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

7 GRANTS-IN-AID AND PURCHASED CARE

8 For Community Service Grant Programs for

9 Persons with Mental Illness:

10 Payable from General Revenue Fund231,036,600

11 Payable from Community Mental Health

12 Services Block Grant Fund13,025,400

13 Payable from the DHS Federal

14 Projects Fund16,000,000

15 For all costs associated with Mental

16 Health Transportation:

17 Payable from General Revenue Fund1,200,000

18 Payable from the Mental Health

19 Transportation Fund1,200,000

20 Payable from General Revenue Fund:

21 For Purchase of Care for Children and

22 Adolescents with Mental Illness approved

23 through the Individual Care Grant Program28,112,800

24 For the Children's Mental Health Partnership3,000,000

25 For Costs Associated with the Purchase and

1	Disbursement of Psychotropic Medications	
2	for Mentally Ill Clients in the Community	3,000,000
3	For Supportive MI Housing	14,250,000
4	For Community Service Grant Programs for	
5	Children and Adolescents with Mental Illness:	
6	Payable from General Revenue Fund	36,975,400
7	For Psychiatric Services North	
8	Central Network	22,982,600
9	Payable from Community Mental Health	
10	Medicaid Trust Fund:	
11	For all costs and administrative	
12	expenses associated with Medicaid	
13	Services for Persons with Mental	
14	Illness, including prior year costs	105,689,900
15	Payable from Community Mental Health Services	
16	Block Grant Fund	4,341,800
17	Payable from Community Mental Health	
18	Services Block Grant Fund:	
19	For Teen Suicide Prevention Including	
20	Provisions Established in Public Act	
21	85-0928	<u>206,400</u>
22	Total	\$481,020,900

23 Section 99. The following named sums, or so much thereof
24 as may be necessary, respectively, for the purposes

1 hereinafter named, are appropriated to the Department of
2 Human Services for Grants-In-Aid and Purchased Care in its
3 various regions pursuant to Sections 3 and 4 of the Community
4 Services Act and the Community Mental Health Act:

5 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

6 GRANTS-IN-AID AND PURCHASED CARE

7 For Community Based Services for

8 Persons with Developmental

9 Disabilities at the approximate

10 cost set forth below:

11 Payable from the General Revenue Fund588,133,000

12 Payable from the Mental Health Fund9,965,600

13 Payable from the Community Developmental

14 Disabilities Services Medicaid Trust Fund12,000,000

15 Total \$602,273,900

16 Payable from General Revenue Fund:

17 For a grant to the Autism Program for an

18 Autism Diagnosis Education Program

19 For Young Children5,000,000

20 For costs associated with the provision

21 of Specialized Services to Persons with

22 Developmental Disabilities9,232,200

23 For Family Assistance Program, the

24 Home Based Support Services Program,

25 and for costs associated with services

1 for individuals with Developmental
 2 Disabilities to enable them to reside
 3 in their homes28,444,700
 4 For Developmental Disability Quality
 5 Assurance Waiver510,500
 6 Payable from the Illinois Affordable
 7 Housing Trust Fund:
 8 For costs associated with the Home Based
 9 Support Services Program and for costs
 10 associated with services for individuals
 11 with developmental disabilities to enable
 12 them to reside in their homes1,300,000

13 Section 100. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Department of Human Services for the following purposes:

16 Payable from the General Revenue Fund:
 17 For costs associated with Developmental
 18 Disability Community Transitions or
 19 State Operated Facilities2,450,000
 20 For costs associated with young adults
 21 Transitioning from the Department of
 22 Children and Family Services to the
 23 Developmental Disability Service
 24 System6,512,800

1 For Intermediate Care Facilities for the
 2 Mentally Retarded and Alternative
 3 Community Programs for the Developmentally
 4 Disabled, including prior year costs.....356,726,300
 5 Payable from the Care Provider Fund:
 6 For Persons with A Developmental Disability43,000,000
 7 Total \$408,689,100

8 Section 101. The sum of \$32,950,000, or so much thereof
 9 as may be necessary, respectively, for the purposes
 10 hereinafter named, are appropriated to the Department of
 11 Human Services for the following purposes:

12 Payable from the Health and Human Services
 13 Medicaid Trust Fund:
 14 For the Home Based Support Services Program
 15 for services to additional children3,000,000
 16 For the Home Based Support Services Program
 17 for services to additional adults9,000,000
 18 For additional Community Integrated Living
 19 Arrangement Placements for persons with
 20 developmental disabilities6,000,000
 21 For Community Based Mobile Crisis
 22 Teams for persons with
 23 developmental disabilities2,000,000
 24 For diversion, transition, and

1 For all costs associated with
 2 Developmental Disabilities Crisis
 3 Assessment Teams2,200,000
 4 For all costs associated with
 5 aftercare from institutional settings
 6 for persons with a mental illness7,000,000
 7 For the Children’s Mental Health
 8 Partnership3,000,000
 9 For a Mental Health Housing Stock
 10 Database750,000

11
 12 Section 105. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Human Services for Payments to Community
 15 Providers and Administrative Expenditures, including such
 16 Federal funds as are made available by the Federal Government
 17 for the following purpose:

18 Payable from the Autism Research Checkoff Fund:
 19 For costs associated with autism research100,000

20 Section 115. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the objects and purposes hereinafter named, to the
 23 Department of Human Services:

24 ADDICTION PREVENTION

1 Payable from the Youth Alcoholism and Substance
 2 Abuse Prevention Fund:
 3 For Deposit into the Fund which receives all
 4 payments under Section 5-3 of Act for
 5 Alcoholic Liquors150,000

6 ADDICTION PREVENTION

7 GRANTS-IN-AID

8 Payable from General Revenue Fund:
 9 For Addiction Prevention and Related Services6,118,600
 10 Payable from the Youth Alcoholism and
 11 Substance Abuse Fund1,050,000

12 Payable from Alcoholism and
 13 Substance Abuse Fund6,009,300

14 Payable from Prevention and Treatment
 15 of Alcoholism and Substance Abuse
 16 Block Grant Fund16,000,000

17 Payable from General Revenue Fund:
 18 For Methamphetamine Awareness1,500,000

19 Total \$30,677,900

20

21 Section 120. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the objects and purposes hereinafter named, to the
 24 Department of Human Services:

25

ADDICTION TREATMENT

1 GRANTS-IN-AID

2 Payable from the General Revenue Fund:

3 For Costs Associated with Community Based
 4 Addiction Treatment to Medicaid Eligible
 5 and KidCare clients, Including Prior Year
 6 Costs52,234,900

7 For Costs Associated with Community
 8 Based Addiction Treatment Services86,599,700

9 For Addiction Treatment Services for
 10 DCFS clients12,038,900

11 For Grants and Administrative Expenses Related
 12 to the Welfare Reform Pilot Project2,787,200

13 For Grants and Administrative Expenses Related
 14 to the Domestic Violence and Substance
 15 Abuse Demonstration Project641,800

16 For Costs Associated with Addiction
 17 Treatment Services for Special Populations9,057,400

18 Total \$163,359,900

19 Payable from Illinois State Gaming Fund

20 For Costs Associated with Treatment of
 21 Individuals who are Compulsive Gamblers960,000

22 Total \$960,000

23 For Addiction Treatment and Related Services:

24 Payable from Prevention and Treatment
 25 of Alcoholism and Substance Abuse

1	Block Grant Fund	57,500,000
2	Payable from Drug Treatment Fund	5,000,000
3	Payable from Youth Drug Abuse	
4	Prevention Fund	<u>530,000</u>
5	Total	\$63,030,000
6	Payable from Drunk and Drugged Driving	
7	Prevention Fund:	
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services	3,082,900
10	Payable from Alcoholism and Substance	
11	Abuse Fund	22,102,900

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than two percent of the
 14 total appropriation of General Revenue Funds in Section 120
 15 above "Addiction Treatment" among the purposes therein
 16 enumerated.

17 Section 145. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 REHABILITATION SERVICES BUREAUS

21 GRANTS-IN-AID

22 For Case Services to Individuals:

23	Payable from General Revenue Fund	9,513,300
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1 Payable from Illinois Veterans'

2 Rehabilitation Fund2,413,700

3 Payable from Vocational Rehabilitation Fund46,110,700

4 For Grants for Multiple Sclerosis:

5 Payable from the Multiple Sclerosis Fund300,000

6 For Implementation of Title VI, Part C of the

7 Vocational Rehabilitation Act of 1973 as

8 Amended--Supported Employment:

9 Payable from General Revenue Fund2,131,700

10 Payable from Vocational Rehabilitation Fund1,900,000

11 For Small Business Enterprise Program:

12 Payable from Vocational Rehabilitation Fund3,527,300

13 For Grants to Independent Living Centers:

14 Payable from General Revenue Fund5,022,800

15 Payable from Vocational Rehabilitation Fund2,000,000

16 For the Illinois Coalition for Citizens

17 with Disabilities:

18 Payable from General Revenue Fund112,600

19 Payable from Vocational Rehabilitation Fund77,200

20 For Lekotek Services for Children

21 with Disabilities:

22 Payable from the General Revenue Fund569,500

23 For Independent Living Older Blind Grant:

24 Payable from the Vocational

25 Rehabilitation Fund245,500

1	Payable from General Revenue Fund	142,600
2	For Independent Living Older Blind Formula	
3	Payable from Vocational Rehabilitation Fund	1,500,000
4	Project for Individuals of All Ages	
5	with Disabilities:	
6	Payable from the Vocational	
7	Rehabilitation Fund	1,050,000
8	For Case Services to Migrant Workers:	
9	Payable from the General Revenue Fund	20,000
10	Payable from the Vocational Rehabilitation	
11	Fund	<u>210,000</u>
12	Total	\$76,846,900

13 Section 150. The sum of \$17,000,000, or so much thereof
14 as may be necessary, and as remains unexpended at the close
15 of business on June 30, 2008, from appropriations heretofore
16 made for such purposes in Article 285, Section 150 of Public
17 Act 95-0348 is reappropriated from the Vocational
18 Rehabilitation Fund to the Department of Human Services for
19 Case Services to Individuals.

20 Section 160. The sum of \$50,000, or so much thereof as
21 may be necessary, is appropriated from the Vocational
22 Rehabilitation Fund to the Department of Human Services for a
23 grant relating to a Client Assistance Project.

1 Section 260. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Human Capital Development and related
 5 distributive purposes, including such Federal funds as are
 6 made available by the Federal government for the following
 7 purposes:

8 HUMAN CAPITAL DEVELOPMENT

9 GRANTS-IN-AID

10 Payable from General Revenue Fund:

- 11 For a grant to Children's Place for costs
- 12 associated with specialized child care
- 13 for families affected by HIV/AIDS752,700
- 14 For Grants for Supportive Housing Services3,490,300
- 15 For Grants for Crisis Nurseries487,100
- 16 For Employability Development Services
- 17 Including Operating and Administrative
- 18 Costs and Related Distributive Purposes21,263,100
- 19 For Grants Associated with the Great Start
- 20 Program, including Operation and
- 21 Administration Costs1,891,400
- 22 For Food Stamp Employment and Training
- 23 including Operating and Administrative
- 24 Costs and Related Distributive Purposes10,642,200

1 For Emergency Food and Shelter Program,
2 Including Operation and Administrative Costs9,413,900
3 For Emergency Food Program,
4 Including Operation and Administrative Costs253,600
5 Total \$48,194,300

6 Payable from Assistance to the Homeless Fund:
7 For Costs Related to Providing Assistance
8 to the Homeless Including Operating and
9 Administrative Costs and Grants 300,000

10 Payable from the Illinois Affordable Housing Trust Fund:
11 For costs related to the Homelessness
12 Prevention Act, Including Operation
13 and Administrative Costs11,000,000

14 Payable from Employment and Training Fund:
15 For grants associated with Employment
16 and Training Programs, income assistance
17 and other social services including
18 operating and administrative costs105,955,100

19 Payable from the Special Purposes Trust Fund:
20 For the development and implementation
21 of the Federal Title XX Empowerment
22 Zone and Enterprise Community initiatives9,000,000

23 For Emergency Food Program
24 Transportation and Distribution,
25 including grants and operations5,000,000

1	For Federal/State Employment Programs and	
2	Related Services	5,000,000
3	For Grants Associated with the Great	
4	START Program, Including Operation	
5	and Administrative Costs	5,200,000
6	For Grants Associated with Child	
7	Care Services, Including Operation	
8	and administrative Costs	130,611,100
9	For Grants Associated with Migrant	
10	Child Care Services, Including Operation	
11	and Administrative Costs	3,142,600
12	For Refugee Resettlement Purchase	
13	of Service, Including Operation	
14	and Administrative Costs	10,494,800
15	For Grants Associated with the Head Start	
16	State Collaboration, Including	
17	Operating and Administrative Costs	<u>500,000</u>
18	Total	\$286,203,600
19	Payable from Local Initiative Fund:	
20	For Purchase of Services under the	
21	Donated Funds Initiative Program, Including	
22	Operation and Administrative Costs	22,328,000

23 Section 270. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services for the purposes
2 hereinafter named:

3 JUVENILE JUSTICE PROGRAMS

4 GRANTS-IN-AID

5 Payable from Juvenile Justice Trust Fund:

6 For grants and administrative costs

7 Associated with Juvenile Justice

8 Planning and Action Grants for Local

9 Units of Government and Non-Profit

10 Organizations including Prior

11 Year Costs 13,432,100

12 Section 275. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Human Services for the objects and purposes
15 hereinafter named:

16 COMMUNITY HEALTH

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund:

19 For Operational Expenses of Maternal and

20 Child Health Programs 4,223,300

21 Payable from the Preventive Health and Health

22 Services Block Grant Fund:

23 For Expenses of Preventive Health and

24 Health Services Programs 55,000

1 Section 280. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Human Services for the objects and purposes
 4 hereinafter named:

5 COMMUNITY HEALTH

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8	For Grants to Provide Assistance to Sexual	
9	Assault Victims and for Sexual Assault	
10	Prevention Activities	5,810,800
11	For Grants for Programs to Reduce	
12	Infant Mortality and to Provide	
13	Case Management and Outreach Services	45,638,700
14	For Grants for After School Youth	
15	Support Programs	19,114,800
16	For Grants for the Intensive Prenatal	
17	Performance Project	5,150,000
18	For Grants to Family Planning Programs	
19	For Contraceptive Services	985,500
20	For Costs Associated with the	
21	Domestic Violence Shelters	
22	and Services Program	21,827,600
23	For Costs Associated with	
24	Teen Parent Services	7,163,900

1 For Grants and Administrative Expenses

2 Related to the Healthy Families Program9,977,300

3 Total \$115,668,600

4 Payable from the Diabetes Research Checkoff Fund:

5 For diabetes research100,000

6 Payable from the Federal National

7 Community Services Grant Fund:

8 For Payment for Community Activities,

9 Including Prior Years' Costs 12,969,900

10 Payable from the Sexual Assault Services Fund:

11 For Grants Related to the

12 Sexual Assault Services Program100,000

13 Payable from the Special Purposes Trust Fund:

14 For Community Grants5,698,100

15 For Costs Associated with Family

16 Violence Prevention Services 4,977,500

17 Payable from the Domestic Violence Abuser

18 Services Fund:

19 For Domestic Violence Abuser Services 100,000

20 Payable from the DHS Federal Projects Fund:

21 For Grants for Public Health Programs2,830,000

22 For Grants for Maternal and Child

23 Health Special Projects of Regional

24 and National Significance2,300,000

25 For Grants for Family Planning

1 Programs Pursuant to Title X of
2 the Public Health Service Act8,000,000
3 For Grants for the Federal Healthy
4 Start Program4,000,000
5 Payable from the DHS State Projects Fund:
6 For Grants to Establish Health Care
7 Systems for DCFS Wards2,361,400
8 Payable from the USDA Women, Infants and Children Fund:
9 For Grants to Public and Private Agencies for
10 Costs of Administering the USDA Women, Infants,
11 and Children (WIC) Nutrition Program 52,000,000
12 For Grants for the Federal
13 Commodity Supplemental Food Program1,400,000
14 For Grants for Free Distribution of Food
15 Supplies and for grants for Nutrition
16 Program Food Centers under the
17 USDA Women, Infants, and Children
18 (WIC) Nutrition Program226,000,000
19 For Grants for USDA Farmer's Market
20 Nutrition Program1,500,000
21 Payable from Tobacco Settlement Recovery Fund:
22 For a Grant to the Coalition for Technical
23 Assistance and Training250,000
24 For all costs associated with Children's
25 Health Programs, including grants,

1 contracts, equipment, vehicles and
2 administrative expenses2,118,500
3 Payable from Domestic Violence Shelter
4 and Service Fund:
5 For Domestic Violence Shelters and
6 Services Program952,200
7 Payable from the Maternal and Child Health
8 Services Block Grant Fund:
9 For Grants to the Chicago Department of
10 Health for Maternal and Child Health Services5,000,000
11 For Grants for Maternal and Child Health
12 Programs, Including Programs Appropriated
13 Elsewhere in this Section 8,465,200
14 For Grants to the Board of Trustees of the
15 University of Illinois, Division of
16 Specialized Care for Children7,800,000
17 For Grants for an Abstinence Education Program
18 including operating and administrative costs2,500,000
19 Payable from the Preventive Health and Health
20 Services Block Grant Fund:
21 For Grants to Provide Assistance to Sexual
22 Assault Victims and for Sexual Assault
23 Prevention Activities500,000
24 For Grants for Rape Prevention Education Programs,
25 including operating and administrative costs1,000,000

1 Section 290. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 COMMUNITY YOUTH SERVICES

5 GRANTS-IN-AID

6 Payable from General Revenue Fund:

7	For Community Services	6,993,600
8	For Youth Services Grants Associated with	
9	Juvenile Justice Reform	3,771,500
10	For Comprehensive Community-Based	
11	Service to Youth	13,017,200
12	For Unified Delinquency Intervention	
13	Services	3,080,800
14	For Delinquency Prevention	1,579,300
15	For Early Intervention	71,641,100
16	For Redeploy Illinois	1,545,000
17	For Homeless Youth Services	4,747,700
18	For Parents Too Soon Program	<u>7,562,000</u>
19	Total	\$113,938,200

20 Payable from the Gaining Early Awareness

21 And Readiness for Undergraduate

22 Programs Fund:

23 For grants and administrative expenses

24 Of G.E.A.R.U.P

3,500,000

1 Payable from the Special Purposes Trust Fund:
 2 For Parents Too Soon Program,
 3 including grants and operations 3,665,200
 4 Payable from the Early Intervention
 5 Services Revolving Fund:
 6 For Grants Associated with the Early
 7 Intervention Services Program,
 8 including operating and administrative
 9 costs in prior years134,914,300

10 ARTICLE 999

11 Section 999. Effective Date. This Act takes effect
 12 July 1, 2008."