



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB6521ham001

HDS095 00196 CIN 20196 a

1 AMENDMENT TO HOUSE BILL 6521

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6521, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 10. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of Healthcare and Family Services for  
9 Medical Assistance for persons meeting the eligibility  
10 requirements set forth in the Medicaid State Plan or the  
11 Title XXI plan at any time; or the Illinois statues and the  
12 Illinois Administrative Code as of October, 31, 2007. Any  
13 payment for a person not meeting these eligibility  
14 requirements must be the result of an order from an agency of

1 the United States Government or any court with jurisdiction  
2 over eligibility issues. Payments for operations related to  
3 the eligible populations are permitted where applicable in  
4 this section:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
7 THE COVERING ALL KIDS HEALTH INSURANCE ACT

8 Payable from General Revenue Fund:

9	For Physicians .....	836,919,100
10	For Dentists .....	188,965,900
11	For Optometrists .....	17,410,600
12	For Podiatrists .....	4,712,100
13	For Chiropractors .....	0
14	For Hospital In-Patient, Disproportionate	
15	Share and Ambulatory Care .....	2,713,381,700
16	For federally defined Institutions for	
17	Mental Diseases .....	134,205,800
18	For Supportive Living Facilities .....	84,401,900
19	For all other Skilled, Intermediate, and Other	
20	Related Long Term Care Services .....	693,513,800
21	For Community Health Centers .....	249,482,100
22	For Hospice Care .....	63,341,300
23	For Independent Laboratories .....	45,435,200
24	For Home Health Care, Therapy, and	
25	Nursing Services .....	52,257,500

1	For Appliances .....	70,998,300
2	For Transportation .....	107,014,700
3	For Medicare Part A Premiums .....	22,170,300
4	For Medicare Part B Premiums .....	267,363,900
5	For Medicare Part B Premiums for	
6	Qualified Individuals under the	
7	Federal Balanced Budget Act of 1997 .....	16,540,400
8	For Health Maintenance Organizations and	
9	Managed Care Entities .....	158,319,100
10	For Division of Specialized Care	
11	for Children .....	<u>66,066,900</u>
12	Total	\$5,792,500,600

13 In addition to any amounts heretofore appropriated, the  
14 following named amounts, or so much thereof as may be  
15 necessary, are appropriated to the Department of Healthcare  
16 and Family Services for Medical Assistance under the Illinois  
17 Public Aid Code, the Children's Health Insurance Program Act,  
18 the Covering ALL KIDS Health Insurance Act, and the Senior  
19 Citizens and Disabled Persons Property Tax Relief and  
20 Pharmaceutical Assistance Act for Prescribed Drugs, including  
21 costs associated with the implementation and operation of the  
22 Illinois Cares Rx Program, and costs related to the operation  
23 of the Health Benefits for Workers with Disabilities Program:

24 Payable from:

25	General Revenue Fund .....	1,011,416,400
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1	Drug Rebate Fund .....	604,000,000
2	Tobacco Settlement Recovery Fund .....	498,000,000
3	Medicaid Buy-In Program Revolving Fund .....	<u>300,000</u>
4	Total	\$2,113,716,400

5 The following named amounts, or so much thereof as may be  
6 necessary, are appropriated to the Department of Healthcare  
7 and Family Services for the purposes hereinafter named:

8 FOR MEDICAL ASSISTANCE

9 Payable from General Revenue Fund:

10	For Grants for Medical Care for Persons	
11	Suffering from Chronic Renal Disease .....	2,759,900
12	For Grants for Medical Care for Persons	
13	Suffering from Hemophilia .....	11,903,700
14	For Grants for Medical Care for Sexual	
15	Assault Victims .....	1,961,800
16	For Grants to Altgeld Clinic .....	400,000
17	For Grants to Oak Forest Hospital of	
18	Cook County .....	<u>2,000,000</u>
19	Total	\$19,025,400

20 The Department, with the consent in writing from the  
21 Governor, may reappropriation not more than four percent of the  
22 total General Revenue Fund appropriations in Section 10 above  
23 among the various purposes therein enumerated.

1           In addition to any amounts heretofore appropriated, the  
2 amount of \$8,093,200, or so much thereof as may be necessary,  
3 is appropriated to the Department of Healthcare and Family  
4 Services from the General Revenue Fund for expenses relating  
5 to the Children's Health Insurance Program Act, including  
6 payments under Section 25 (a)(1) of that Act, and related  
7 operating and administrative costs.

8           Section 15. The following named amounts, or so much  
9 thereof as may be necessary, respectively, are appropriated  
10 to the Department of Healthcare and Family Services for  
11 Medical Assistance for persons meeting the eligibility  
12 requirements set forth in the Medicaid State Plan or the  
13 Title XXI plan at any time; or the Illinois statutes and the  
14 Illinois Administrative Code as of October, 31, 2007. Any  
15 payment for a person not meeting these eligibility  
16 requirements must be the result of an order from an agency of  
17 the United States Government or any court with jurisdiction  
18 over eligibility issues. Payments for operations related to  
19 the eligible populations are permitted where applicable in  
20 this section:

21           The amount of \$40,000,000, or so much thereof as may be  
22 necessary, is appropriated to the Department of Healthcare  
23 and Family Services from the Family Care Fund for i) Medical

1 Assistance payments on behalf of individuals eligible for  
 2 Medical Assistance programs administered by the Department of  
 3 Healthcare and Family Services, and ii) pursuant to an  
 4 interagency agreement, medical services and other costs  
 5 associated with children's mental health programs  
 6 administered by another agency of state government, including  
 7 operating and administrative costs.

8 Section 20. The following named amounts, or so much  
 9 thereof as may be necessary, respectively, are appropriated  
 10 to the Department of Healthcare and Family Services for the  
 11 purposes hereinafter named:

12 Payable from Tobacco Settlement Recovery Fund:

13	For Deposit into the Medical Research	
14	and Development Fund .....	6,400,000
15	For Deposit into the Post-Tertiary	
16	Clinical Services Fund .....	6,400,000
17	For Deposit into the Independent Academic	
18	Medical Center Fund .....	<u>1,000,000</u>
19	Total	\$13,800,000

20 Section 25. The following named amounts, or so much  
 21 thereof as may be necessary, respectively, are appropriated  
 22 to the Department of Healthcare and Family Services for the  
 23 purposes hereinafter named:

1 FOR THE PURPOSES ENUMERATED IN THE  
2 EXCELLENCE IN ACADEMIC MEDICINE ACT

3 Payable from:

4	Independent Academic Medical	
5	Center Fund .....	2,000,000
6	Medical Research and Development Fund .....	12,800,000
7	Post-Tertiary Clinical Services Fund .....	<u>12,800,000</u>
8	Total	\$27,600,000

9 Section 30. The following named amounts, or so much  
10 thereof as may be necessary, respectively, are appropriated  
11 to the Department of Healthcare and Family Services for  
12 Medical Assistance for persons meeting the eligibility  
13 requirements set forth in the Medicaid State Plan or the  
14 Title XXI plan at any time; or the Illinois statues and the  
15 Illinois Administrative Code as of October, 31, 2007. Any  
16 payment for a person not meeting these eligibility  
17 requirements must be the result of an order from an agency of  
18 the United States Government or any court with jurisdiction  
19 over eligibility issues. Payments for operations related to  
20 the eligible populations are permitted where applicable in  
21 this section:

22 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
23 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING  
24 ALL KIDS HEALTH INSURANCE ACT

1	Payable from Care Provider Fund for Persons	
2	With A Developmental Disability:	
3	For Administrative Expenditures .....	94,500
4	Payable from Long-Term Care Provider Fund:	
5	For Skilled, Intermediate, and Other Related	
6	Long Term Care Services .....	979,328,300
7	For Administrative Expenditures .....	<u>2,047,900</u>
8	Total	\$981,470,700
9	Payable from Hospital Provider Fund:	
10	For Hospitals .....	1,215,200,000
11	For Medical Assistance Providers .....	<u>0</u>
12	Total	\$1,215,200,000

13       Section 35.     In addition to any amounts heretofore  
14     appropriated, the following named amounts, or so much thereof  
15     as may be necessary, respectively, are appropriated to the  
16     Department of Healthcare and Family Services for Medical  
17     Assistance and Administrative Expenditures:

18       FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,  
19       THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND  
20       THE COVERING ALL KIDS HEALTH INSURANCE ACT

21	Payable from County Provider Trust Fund:	
22	For Distributive Hospitals .....	1,981,119,000
23	For Administrative Expenditures .....	<u>500,000</u>
24	Total	\$1,981,619,000



1 Section 40. The following named amounts, or so much  
 2 thereof as may be necessary, respectively, are appropriated  
 3 to the Department of Healthcare and Family Services for the  
 4 purposes hereinafter named:

5 For Refunds of Overpayments of Assessments or  
 6 Inter-Governmental Transfers Made by Providers  
 7 During the Period From July 1, 1991 through  
 8 June 30, 2007:

9 Payable from:

10	Care Provider Fund for Persons	
11	With A Developmental Disability .....	1,000,000
12	Long-Term Care Provider Fund .....	2,750,000
13	Hospital Provider Fund .....	5,000,000
14	County Provider Trust Fund .....	<u>1,000,000</u>
15	Total	\$9,750,000

16 Section 45. The amount of \$15,000,000, or so much  
 17 thereof as may be necessary, is appropriated to the  
 18 Department of Healthcare and Family Services from the Trauma  
 19 Center Fund for adjustment payments to certain Level I and  
 20 Level II trauma centers.

21 Section 50. The amount of \$245,000,000, or so much  
 22 thereof as may be necessary, is appropriated to the

1 Department of Healthcare and Family Services from the  
2 University of Illinois Hospital Services Fund to reimburse  
3 the University of Illinois Hospital for hospital services.

4 Section 55. The amount of \$8,500,000, or so much thereof  
5 as may be necessary, is appropriated to the Department of  
6 Healthcare and Family Services from the Juvenile  
7 Rehabilitation Services Medicaid Matching Fund for grants to  
8 the Department of Juvenile Justice and counties for court-  
9 ordered juvenile behavioral health services under the  
10 Medicaid Rehabilitation Option and the Children's Health  
11 Insurance Program Act.

12 Section 60. The amount of \$8,673,300, or so much thereof  
13 as may be necessary, is appropriated to the Department of  
14 Healthcare and Family Services from the Medical Special  
15 Purposes Trust Fund for medical demonstration projects and  
16 costs associated with the implementation of federal Health  
17 Insurance Portability and Accountability Act mandates.

18 Section 65. The amount of \$200,000,000, or so much  
19 thereof as may be necessary, is appropriated to the  
20 Department of Healthcare and Family Services from the Special  
21 Education Medicaid Matching Fund for grants to local  
22 education agencies for medical services and other costs

1 eligible for federal reimbursement under Title XIX or Title  
2 XXI of the federal Social Security Act.

3 Section 70. The amount of \$34,100,000, or so much  
4 thereof as may be necessary, is appropriated to the  
5 Department of Healthcare and Family Services from the General  
6 Revenue Fund for contractual obligations associated with the  
7 Disease Management Contract.

8 Section 75. The amount of \$27,500,000, or so much  
9 thereof as may be necessary, is appropriated to the  
10 Department of Healthcare and Family Services from the General  
11 Revenue Fund for contractual obligations associated with the  
12 Primary Care Case Management Contract.

13 Section 80. The following named amounts, or so much  
14 thereof as may be necessary, respectively, are appropriated  
15 to the Department of Healthcare and Family Services:

16 ENERGY ASSISTANCE

17 GRANTS-IN-AID

18 Payable from Supplemental Low-Income Energy

19 Assistance Fund:

20 For Grants and Administrative Expenses

21 Pursuant to Section 13 of the Energy

22 Assistance Act of 1989, as Amended,

1 Including Prior Year Costs .....98,184,800

2 Payable from Energy Administration Fund:

3 For Grants and Technical Assistance

4 Services for Nonprofit Community

5 Organizations Including Reimbursement

6 For Costs in Prior Years .....17,500,000

7 Payable from Low Income Home Energy

8 Assistance Block Grant Fund:

9 For Grants to Eligible Recipients

10 Under the Low Income Home Energy

11 Assistance Act of 1981, Including

12 Reimbursement for Costs in Prior

13 Years .....302,000,000

14 Payable from Good Samaritan Energy Trust Fund:

15 For Grants, Contracts and Administrative

16 Expenses Pursuant to the Good

17 Samaritan Energy Plan Act .....2,150,000

18 Section 85. The following named amounts, or so much  
19 thereof as may be necessary, respectively, are appropriated  
20 to the Department of Healthcare and Family Services:

21 ENERGY ASSISTANCE

22 REFUNDS

23 For refunds to the Federal Government and other refunds:

24 Payable from Energy Administration

1	Fund .....	300,000
2	Payable from Low Income Home	
3	Energy Assistance Block	
4	Grant Fund .....	<u>600,000</u>
5	Total	\$900,000

6 ARTICLE 999

Section 999. Effective Date. This Act takes effect July 1, 2008."