

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Healthcare and Family Services for
8 Medical Assistance for persons meeting the eligibility
9 requirements set forth in the Medicaid State Plan or the
10 Title XXI plan at any time; or the Illinois statutes and the
11 Illinois Administrative Code as of October, 31, 2007. Any
12 payment for a person not meeting these eligibility
13 requirements must be the result of an order from an agency of
14 the United States Government or any court with jurisdiction
15 over eligibility issues. Payments for operations related to
16 the eligible populations are permitted where applicable in
17 this section:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21 Payable from General Revenue Fund:

22 For Physicians836,919,100

1	For Dentists	188,965,900
2	For Optometrists	17,410,600
3	For Podiatrists	4,712,100
4	For Chiropractors	0
5	For Hospital In-Patient, Disproportionate	
6	Share and Ambulatory Care	2,713,381,700
7	For federally defined Institutions for	
8	Mental Diseases	134,205,800
9	For Supportive Living Facilities	84,401,900
10	For all other Skilled, Intermediate, and Other	
11	Related Long Term Care Services	693,513,800
12	For Community Health Centers	249,482,100
13	For Hospice Care	63,341,300
14	For Independent Laboratories	45,435,200
15	For Home Health Care, Therapy, and	
16	Nursing Services	52,257,500
17	For Appliances	70,998,300
18	For Transportation	107,014,700
19	For Medicare Part A Premiums	22,170,300
20	For Medicare Part B Premiums	267,363,900
21	For Medicare Part B Premiums for	
22	Qualified Individuals under the	
23	Federal Balanced Budget Act of 1997	16,540,400
24	For Health Maintenance Organizations and	
25	Managed Care Entities	158,319,100

1 For Division of Specialized Care
 2 for Children66,066,900
 3 Total \$5,792,500,600

4 In addition to any amounts heretofore appropriated, the
 5 following named amounts, or so much thereof as may be
 6 necessary, are appropriated to the Department of Healthcare
 7 and Family Services for Medical Assistance under the Illinois
 8 Public Aid Code, the Children's Health Insurance Program Act,
 9 the Covering ALL KIDS Health Insurance Act, and the Senior
 10 Citizens and Disabled Persons Property Tax Relief and
 11 Pharmaceutical Assistance Act for Prescribed Drugs, including
 12 costs associated with the implementation and operation of the
 13 Illinois Cares Rx Program, and costs related to the operation
 14 of the Health Benefits for Workers with Disabilities Program:

15 Payable from:
 16 General Revenue Fund1,011,416,400
 17 Drug Rebate Fund604,000,000
 18 Tobacco Settlement Recovery Fund498,000,000
 19 Medicaid Buy-In Program Revolving Fund300,000
 20 Total \$2,113,716,400

21 The following named amounts, or so much thereof as may be
 22 necessary, are appropriated to the Department of Healthcare
 23 and Family Services for the purposes hereinafter named:

24 FOR MEDICAL ASSISTANCE

25 Payable from General Revenue Fund:

1	For Grants for Medical Care for Persons	
2	Suffering from Chronic Renal Disease	2,759,900
3	For Grants for Medical Care for Persons	
4	Suffering from Hemophilia	11,903,700
5	For Grants for Medical Care for Sexual	
6	Assault Victims	1,961,800
7	For Grants to Altgeld Clinic	400,000
8	For Grants to Oak Forest Hospital of	
9	Cook County	<u>2,000,000</u>
10	Total	\$19,025,400

11 The Department, with the consent in writing from the
12 Governor, may reappropriation not more than four percent of the
13 total General Revenue Fund appropriations in Section 10 above
14 among the various purposes therein enumerated.

15 In addition to any amounts heretofore appropriated, the
16 amount of \$8,093,200, or so much thereof as may be necessary,
17 is appropriated to the Department of Healthcare and Family
18 Services from the General Revenue Fund for expenses relating
19 to the Children's Health Insurance Program Act, including
20 payments under Section 25 (a)(1) of that Act, and related
21 operating and administrative costs.

22 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services for
3 Medical Assistance for persons meeting the eligibility
4 requirements set forth in the Medicaid State Plan or the
5 Title XXI plan at any time; or the Illinois statutes and the
6 Illinois Administrative Code as of October, 31, 2007. Any
7 payment for a person not meeting these eligibility
8 requirements must be the result of an order from an agency of
9 the United States Government or any court with jurisdiction
10 over eligibility issues. Payments for operations related to
11 the eligible populations are permitted where applicable in
12 this section:

13 The amount of \$40,000,000, or so much thereof as may be
14 necessary, is appropriated to the Department of Healthcare
15 and Family Services from the Family Care Fund for i) Medical
16 Assistance payments on behalf of individuals eligible for
17 Medical Assistance programs administered by the Department of
18 Healthcare and Family Services, and ii) pursuant to an
19 interagency agreement, medical services and other costs
20 associated with children's mental health programs
21 administered by another agency of state government, including
22 operating and administrative costs.

23 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Healthcare and Family Services for the
3 purposes hereinafter named:

4 Payable from Tobacco Settlement Recovery Fund:

5	For Deposit into the Medical Research	
6	and Development Fund	6,400,000
7	For Deposit into the Post-Tertiary	
8	Clinical Services Fund	6,400,000
9	For Deposit into the Independent Academic	
10	Medical Center Fund	<u>1,000,000</u>
11	Total	\$13,800,000

12 Section 25. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Healthcare and Family Services for the
15 purposes hereinafter named:

16 FOR THE PURPOSES ENUMERATED IN THE
17 EXCELLENCE IN ACADEMIC MEDICINE ACT

18 Payable from:

19	Independent Academic Medical	
20	Center Fund	2,000,000
21	Medical Research and Development Fund	12,800,000
22	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
23	Total	\$27,600,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Healthcare and Family Services for
 4 Medical Assistance for persons meeting the eligibility
 5 requirements set forth in the Medicaid State Plan or the
 6 Title XXI plan at any time; or the Illinois statutes and the
 7 Illinois Administrative Code as of October, 31, 2007. Any
 8 payment for a person not meeting these eligibility
 9 requirements must be the result of an order from an agency of
 10 the United States Government or any court with jurisdiction
 11 over eligibility issues. Payments for operations related to
 12 the eligible populations are permitted where applicable in
 13 this section:

14 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 15 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
 16 ALL KIDS HEALTH INSURANCE ACT

17 Payable from Care Provider Fund for Persons

18 With A Developmental Disability:

19 For Administrative Expenditures94,500

20 Payable from Long-Term Care Provider Fund:

21 For Skilled, Intermediate, and Other Related

22 Long Term Care Services979,328,300

23 For Administrative Expenditures2,047,900

24 Total \$981,470,700

25 Payable from Hospital Provider Fund:

1	For Hospitals	1,215,200,000
2	For Medical Assistance Providers	<u>0</u>
3	Total	\$1,215,200,000

4 Section 35. In addition to any amounts heretofore
5 appropriated, the following named amounts, or so much thereof
6 as may be necessary, respectively, are appropriated to the
7 Department of Healthcare and Family Services for Medical
8 Assistance and Administrative Expenditures:

9 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
10 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
11 THE COVERING ALL KIDS HEALTH INSURANCE ACT

12 Payable from County Provider Trust Fund:

13	For Distributive Hospitals	1,981,119,000
14	For Administrative Expenditures	<u>500,000</u>
15	Total	\$1,981,619,000

16 Section 40. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Healthcare and Family Services for the
19 purposes hereinafter named:

20 For Refunds of Overpayments of Assessments or
21 Inter-Governmental Transfers Made by Providers
22 During the Period From July 1, 1991 through
23 June 30, 2007:

1	Payable from:	
2	Care Provider Fund for Persons	
3	With A Developmental Disability	1,000,000
4	Long-Term Care Provider Fund	2,750,000
5	Hospital Provider Fund	5,000,000
6	County Provider Trust Fund	<u>1,000,000</u>
7	Total	\$9,750,000

8 Section 45. The amount of \$15,000,000, or so much
9 thereof as may be necessary, is appropriated to the
10 Department of Healthcare and Family Services from the Trauma
11 Center Fund for adjustment payments to certain Level I and
12 Level II trauma centers.

13 Section 50. The amount of \$245,000,000, or so much
14 thereof as may be necessary, is appropriated to the
15 Department of Healthcare and Family Services from the
16 University of Illinois Hospital Services Fund to reimburse
17 the University of Illinois Hospital for hospital services.

18 Section 55. The amount of \$8,500,000, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Healthcare and Family Services from the Juvenile
21 Rehabilitation Services Medicaid Matching Fund for grants to
22 the Department of Juvenile Justice and counties for court-

1 ordered juvenile behavioral health services under the
2 Medicaid Rehabilitation Option and the Children's Health
3 Insurance Program Act.

4 Section 60. The amount of \$8,673,300, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Healthcare and Family Services from the Medical Special
7 Purposes Trust Fund for medical demonstration projects and
8 costs associated with the implementation of federal Health
9 Insurance Portability and Accountability Act mandates.

10 Section 65. The amount of \$200,000,000, or so much
11 thereof as may be necessary, is appropriated to the
12 Department of Healthcare and Family Services from the Special
13 Education Medicaid Matching Fund for grants to local
14 education agencies for medical services and other costs
15 eligible for federal reimbursement under Title XIX or Title
16 XXI of the federal Social Security Act.

17 Section 70. The amount of \$34,100,000, or so much
18 thereof as may be necessary, is appropriated to the
19 Department of Healthcare and Family Services from the General
20 Revenue Fund for contractual obligations associated with the
21 Disease Management Contract.

1 Section 75. The amount of \$27,500,000, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Healthcare and Family Services from the General
 4 Revenue Fund for contractual obligations associated with the
 5 Primary Care Case Management Contract.

6 Section 80. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Healthcare and Family Services:

9 ENERGY ASSISTANCE

10 GRANTS-IN-AID

11 Payable from Supplemental Low-Income Energy
 12 Assistance Fund:

13 For Grants and Administrative Expenses

14 Pursuant to Section 13 of the Energy

15 Assistance Act of 1989, as Amended,

16 Including Prior Year Costs98,184,800

17 Payable from Energy Administration Fund:

18 For Grants and Technical Assistance

19 Services for Nonprofit Community

20 Organizations Including Reimbursement

21 For Costs in Prior Years17,500,000

22 Payable from Low Income Home Energy

23 Assistance Block Grant Fund:

24 For Grants to Eligible Recipients

1 Under the Low Income Home Energy
 2 Assistance Act of 1981, Including
 3 Reimbursement for Costs in Prior
 4 Years302,000,000
 5 Payable from Good Samaritan Energy Trust Fund:
 6 For Grants, Contracts and Administrative
 7 Expenses Pursuant to the Good
 8 Samaritan Energy Plan Act2,150,000

9 Section 85. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Department of Healthcare and Family Services:

ENERGY ASSISTANCE

REFUNDS

12 For refunds to the Federal Government and other refunds:
 13 Payable from Energy Administration
 14 Fund300,000
 15 Payable from Low Income Home
 16 Energy Assistance Block
 17 Grant Fund600,000
 18 Total \$900,000

ARTICLE 999

21 Section 999. Effective date. This Act takes effect July 1,
 22

1 2008.