

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Educational Labor
9 Relations Board to meet its ordinary and contingent expenses
10 for the fiscal year ending June 30, 2009:

11 OPERATIONS

12	For Personal Services	462,600
13	For State Contributions to State	
14	Employees' Retirement System	87,207
15	For State Contributions to	
16	Social Security	31,700
17	For Contractual Services	105,400
18	For Travel	2,000
19	For Commodities	6,500
20	For Printing	2,000
21	For Equipment	5,000
22	For Electronic Data Processing	8,000

1	For Telecommunications Services	11,000
2	For Operation of Automotive Equipment	<u>3,000</u>
3	Total	\$724,407

4 ARTICLE 2

5 Section 5. The following amounts, or so much of those
6 amounts as may be necessary, respectively, for the objects
7 and purposes named, are appropriated to the Illinois State
8 Board of Education for the fiscal year beginning July 1,
9 2008:

10 FISCAL SUPPORT SERVICES

11 From the General Revenue Fund:

12	For Personal Services	1,560,100
13	For Contractual Services	829,538
14	For Travel	16,248
15	For Commodities	35,339
16	For Printing	42,600
17	For Equipment	70,900
18	For Telecommunications	234,300
19	For Operation of Auto Equipment	<u>7,800</u>
20	Total	\$2,796,825

21 From the SBE Federal Department of Agriculture Fund:

22	For Travel	9,500
23	For Commodities	42,912

1 For Printing75,000
 2 For Equipment145,550
 3 For Telecommunications25,000
 4 Total \$297,962

5 From the SBE Federal Agency Services Fund:

6 For Contractual Services25,000
 7 For Travel1,500
 8 For Commodities15,000
 9 For Printing3,500
 10 For Equipment11,000
 11 For Telecommunications4,500
 12 Total \$60,500

13 From the SBE Federal Department of Education Fund:

14 For Personal Services21,900
 15 For Contractual Services524,554
 16 For Travel173,845
 17 For Commodities199,000
 18 For Printing170,500
 19 For Equipment265,000
 20 For Telecommunications200,000
 21 Total \$1,554,799

22 GENERAL OFFICE

23 From the General Revenue Fund:

24 For Personal Services927,400
 25 For Contractual Services146,286

1 Total \$1,073,686

2 HUMAN RESOURCES

3 From the General Revenue Fund:

4 For Personal Services656,300

5 For Contractual Services46,500

6 Total \$702,800

7 INTERNAL AUDIT

8 From the General Revenue Fund:

9 For Personal Services177,200

10 For Contractual Services950

11 Total \$178,150

12 SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

13 From the General Revenue Fund:

14 For Personal Services429,900

15 For Employee Retirement Contributions

16 For Contractual Services70,668

17 Total \$500,568

18 From the SBE Federal Department of Agriculture Fund:

19 For Personal Services132,300

20 For Contractual Services146,600

21 Total \$278,900

22 From the SBE Federal Department of Education Fund:

23 For Contractual Services155,600

24 Total \$155,600

25 SPECIAL EDUCATION SERVICES

1 From the SBE Federal Department of Education Fund:
 2 For Personal Services499,800
 3 For Contractual Services94,570
 4 Total \$594,370

5 TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

6 From the General Revenue Fund:
 7 For Personal Services701,000
 8 For Contractual Services100,063
 9 Total \$801,063

10 From the SBE Federal Agency Services Fund:
 11 For Contractual Services308,372
 12 Total \$308,372

13 From the SBE Federal Department of Education Fund:
 14 For Personal Services322,300
 15 For Contractual Services2,402,166
 16 Total \$2,724,466

17 Section 10. The following amounts or so much thereof as
 18 may be necessary, which shall be used by the Illinois State
 19 Board of Education exclusively for the foregoing purposes and
 20 not, under any circumstances, for personal services
 21 expenditures or other operational or administrative costs,
 22 are appropriated to the Illinois State Board of Education for
 23 the fiscal year beginning July 1, 2008:

24 From the General Revenue Fund:

1 For Parent Mentor Collaborative Pilot
 2 Project200,000

3 Section 15. The amount of \$200,000, or so much thereof
 4 as may be necessary, is appropriated from the General Revenue
 5 Fund to the Illinois State Board of Education for all costs
 6 associated with the Museum of Science & Industry.

7 ARTICLE 3

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated from the
 11 Financial Institution Fund to the Department of Financial and
 12 Professional Regulation to meet its ordinary and contingent
 13 expenses for the fiscal year ending June 30, 2009:

14 For Personal Services676,100
 15 For State Contributions to State
 16 Employees' Retirement System142,300
 17 For State Contributions to
 18 Social Security51,800
 19 For Contractual Services87,700
 20 For Travel10,000
 21 For Refunds3,500
 22 Total \$971,400

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Credit Union Fund to the Department of Financial and
 5 Professional Regulation to meet its ordinary and contingent
 6 expenses for the fiscal year ending June 30, 2009:

7 CREDIT UNION

8	For Personal Services	155,600
9	For State Contributions to State	
10	Employees' Retirement System	32,700
11	For State Contributions to	
12	Social Security	11,900
13	For Contractual Services	45,300
14	For Travel	14,000
15	For Refunds	<u>1,000</u>
16	Total	\$260,500

17 Section 15. In addition to the amounts heretofore
 18 appropriated, the following named amount, or so much thereof
 19 as may be necessary, is appropriated from the TOMA Consumer
 20 Protection Fund to the Department of Financial and
 21 Professional Regulation:

22 TOMA CONSUMER PROTECTION

23	For Refunds	20,000
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1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8 PRODUCE ADMINISTRATION

9	For Personal Services	1,443,100
10	For State Contributions to State	
11	Employees' Retirement System	303,800
12	For State Contributions to	
13	Social Security	143,400
14	For Contractual Services	212,000
15	For Travel	30,000
16	For Refunds	<u>175,000</u>
17	Total	\$2,307,300

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Insurance Financial Regulation Fund to the Department of
 22 Financial and Professional Regulation to meet its ordinary
 23 and contingent expenses for the fiscal year ending June 30,

1 2009:

2 FINANCIAL REGULATION

3	For Personal Services	2,839,900
4	For State Contributions to State	
5	Employees' Retirement System	597,800
6	For State Contributions to	
7	Social Security	217,300
8	For Contractual Services	212,000
9	For Travel	40,000
10	For Refunds	<u>50,000</u>
11	Total	\$3,957,000

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 Public Pension Regulation Fund to the Department of Financial
 16 and Professional Regulation to meet its ordinary and
 17 contingent expenses for the fiscal year ending June 30, 2009:

18 PENSION DIVISION

19	For Personal Services	301,100
20	For State Contributions to State	
21	Employees' Retirement System	63,400
22	For State Contributions to	
23	Social Security	23,100
24	For Contractual Services	12,100

1	For Travel	<u>13,600</u>
2	Total	\$413,300

3 Section 35. The sum of \$800,000, or so much thereof as
4 may be necessary, is appropriated from the Senior Health
5 Insurance Program Fund to the Department of Financial and
6 Professional Regulation for the administration of the Senior
7 Health Insurance Program.

8 Section 40. The sum of \$127,600, or so much thereof as
9 may be necessary, is appropriated from the Illinois Workers'
10 Compensation Commission Operations Fund to the Department of
11 Financial and Professional Regulation for costs associated
12 with the administration and operations of the Insurance Fraud
13 Division of the Illinois Workers' Compensation Commission's
14 anti-fraud program.

15 Section 45. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Bank and Trust Company Fund to the Department of Financial
19 and Professional Regulation to meet its ordinary and
20 contingent expenses for the fiscal year ending June 30, 2009:

21 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

22	For Personal Services	1,925,700
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1	For State Contributions to State	
2	Employees' Retirement System	405,400
3	For State Contributions to	
4	Social Security	147,300
5	For Contractual Services	173,300
6	For Travel	60,000
7	For Refunds	<u>3,000</u>
8	Total	\$2,714,700

9 Section 50. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 Pawnbroker Regulation Fund to the Department of Financial and
13 Professional Regulation to meet its ordinary and contingent
14 expenses for the fiscal year ending June 30, 2009:

15 PAWNBROKER REGULATION

16	For Personal Services	64,700
17	For State Contributions to State	
18	Employees' Retirement System	13,600
19	For State Contributions to	
20	Social Security	5,000
21	For Contractual Services	2,800
22	For Refunds	<u>1,000</u>
23	Total	\$87,100

1 Section 55. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Savings and Residential Finance Regulatory Fund to the
 5 Department of Financial and Professional Regulation to meet
 6 its ordinary and contingent expenses for the fiscal year
 7 ending June 30, 2009:

8 MORTGAGE BANKING AND THRIFT REGULATION

9	For Personal Services	853,000
10	For State Contributions to State	
11	Employees' Retirement System	179,600
12	For State Contributions to	
13	Social Security	65,200
14	For Contractual Services	142,600
15	For Travel	15,500
16	For Refunds	<u>5,000</u>
17	Total	\$1,260,900

18 Section 60. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Real Estate License Administration Fund to the Department of
 22 Financial and Professional Regulation to meet its ordinary
 23 and contingent expenses for the fiscal year ending June 30,
 24 2009:

1 REAL ESTATE LICENSING AND ENFORCEMENT

2 For Personal Services591,700

3 For State Contributions to State

4 Employees' Retirement System124,600

5 For State Contributions to

6 Social Security45,300

7 For Contractual Services115,600

8 For Travel4,000

9 For Refunds8,000

10 Total \$889,200

11 Section 65. The following named amounts, or so much

12 thereof as may be necessary, respectively, for the objects

13 and purposes hereinafter named, are appropriated from the

14 Appraisal Administration Fund to the Department of Financial

15 and Professional Regulation to meet its ordinary and

16 contingent expenses for the fiscal year ending June 30, 2009:

17 APPRAISAL LICENSING

18 For Personal Services71,300

19 For State Contributions to State

20 Employees' Retirement System15,000

21 For State Contributions to

22 Social Security5,400

23 For Contractual Services116,300

24 For Refunds3,000

1 Total \$211,000

2 Section 70. The sum of \$70,000, or so much thereof as
3 may be necessary, is appropriated from the Real Estate
4 Research and Education Fund to the Department of Financial
5 and Professional Regulation for research and education in
6 accordance with Section 25-25 of the Real Estate License Act
7 of 2000.

8 Section 75. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Auction Regulation Administration Fund to the Department of
12 Financial and Professional Regulation to meet its ordinary
13 and contingent expenses for the fiscal year ending June 30,
14 2009:

15 AUCTIONEER REGULATION

16	For Contractual Services	43,100
17	For Travel	2,000
18	For Refunds	<u>1,000</u>
19	Total	\$46,100

20 Section 80. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the

1 Home Inspector Administration Fund to the Department of
 2 Financial and Professional Regulation to meet its ordinary
 3 and contingent expenses for the fiscal year ending June 30,
 4 2009:

HOME INSPECTOR REGULATION

6	For Contractual Services	7,500
7	For Travel	2,500
8	For Refunds	<u>1,000</u>
9	Total	\$11,000

10 Section 90. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Professions Dedicated Fund to the Department of
 14 Financial and Professional Regulation to meet its ordinary
 15 and contingent expenses for the fiscal year ending June 30,
 16 2009:

GENERAL PROFESSIONS

18	For Personal Services	486,700
19	For State Contributions to State	
20	Employees' Retirement System	102,400
21	For State Contributions to	
22	Social Security	37,200
23	For Contractual Services	70,600
24	For Travel	12,000

1	For Refunds	<u>30,000</u>
2	Total	\$738,900

3 Section 100. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Illinois State Dental Disciplinary Fund to the Department of
7 Financial and Professional Regulation to meet its ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10	For Contractual Services	53,800
11	For Travel	2,500
12	For Refund	<u>2,500</u>
13	Total	\$58,800

14 Section 105. The sum of \$75,000, or so much thereof as
15 may be necessary, is appropriated from the Illinois State
16 Dental Disciplinary Fund to the Department of Financial and
17 Professional Regulation for the development, support or
18 administration of a public health study.

19 Section 110. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Illinois State Medical Disciplinary Fund to the Department of

1 Financial and Professional Regulation to meet its ordinary
2 and contingent expenses for the fiscal year ending June 30,
3 2009:

4	For Personal Services	291,900
5	For State Contributions to State	
6	Employees' Retirement System	61,400
7	For State Contributions to	
8	Social Security	22,400
9	For Contractual Services	157,800
10	For Travel	10,000
11	For Refunds	<u>10,000</u>
12	Total	\$553,500

13 Section 115. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Optometric Licensing and Disciplinary Committee Fund to the
17 Department of Financial and Professional Regulation to meet
18 its ordinary and contingent expenses for the fiscal year
19 ending June 30, 2009:

20	For Contractual Services	70,000
21	For Refunds	<u>2,500</u>
22	Total	\$72,500

23 Section 120. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Design Professionals Administration and Investigation Fund to
 4 the Department of Financial and Professional Regulation to
 5 meet its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2009:

7	For Contractual Services	74,500
8	For Travel	9,000
9	For Refunds	<u>2,500</u>
10	Total	\$86,000

11 Section 125. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois State Pharmacy Disciplinary Fund to the Department
 15 of Financial and Professional Regulation to meet its ordinary
 16 and contingent expenses for the fiscal year ending June 30,
 17 2009:

18	For Personal Services	88,800
19	For State Contributions to State	
20	Employees' Retirement System	18,700
21	For State Contributions to	
22	Social Security	6,800
23	For Contractual Services	24,600
24	For Travel	4,000

1	For Refunds	<u>12,000</u>
2	Total	\$154,900

3 Section 130. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Illinois State Podiatric Disciplinary Fund to the Department
 7 of Financial and Professional Regulation to meet its ordinary
 8 and contingent expenses for the fiscal year ending June 30,
 9 2009:

10	For Contractual Services	3,700
11	For Travel	1,000
12	For Refunds	<u>1,000</u>
13	Total	\$5,700

14 Section 140. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Nursing Dedicated and Professional Fund to the Department of
 18 Financial and Professional Regulation to meet its ordinary
 19 and contingent expenses for the fiscal year ending June 30,
 20 2009:

21	For Personal Services	154,000
22	For State Contributions to State	
23	Employees' Retirement System	32,400

1	For State Contributions to	
2	Social Security	11,800
3	For Contractual Services	68,400
4	For Travel	4,000
5	For Refunds	<u>10,000</u>
6	Total	\$280,600

7 Section 150. The sum of \$30,000, or so much thereof as
8 may be necessary, is appropriated from the Professional
9 Regulation Evidence Fund to the Department of Financial and
10 Professional Regulation for the purchase of equipment to
11 conduct covert activities.

12 Section 155. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Professions Indirect Cost Fund to the Department of Financial
16 and Professional Regulation to meet its ordinary and
17 contingent expenses for the fiscal year ending June 30, 2009:

18	For Personal Services	5,704,500
19	For State Contributions to State	
20	Employees' Retirement System	1,200,800
21	For State Contributions to	
22	Social Security	436,400
23	For Contractual Services	4,372,500

1	For Travel	20,000
2	For Commodities	89,800
3	For Printing	161,500
4	For Equipment	285,800
5	For Electronic Data Processing	3,562,400
6	For Telecommunications Services	637,200
7	For Operation of Automotive Equipment	<u>148,200</u>
8	Total	\$16,619,100

9 Section 160. The sum of \$1,670,100, or so much thereof
10 as may be necessary, is appropriated from the Professions
11 Indirect Cost Fund to the Department of Financial and
12 Professional Regulation for costs and expenses related to or
13 in support of the Regulatory/G&A shared services center for
14 the fiscal year ending June 30, 2009.

15 ARTICLE 4

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Office of the Governor to meet
20 its ordinary and contingent expenses for the fiscal year
21 ending June 30, 2009:

22 EXECUTIVE OFFICE

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 EXECUTIVE OFFICE

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	426,300
10	For State Contributions to State	
11	Employees' Retirement System	89,700
12	For State Contributions to Social Security	32,600
13	For Contractual Services	83,800
14	For Contractual Services	60,000
15	For Travel	6,500
16	For Commodities	6,300
17	For Printing	34,000
18	For Electronic Data Processing	19,800
19	For Telecommunications Services	<u>10,000</u>
20	Total	\$769,000

21 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

22	For Contractual Services	44,000
23	For Commodities	1,000
24	For Printing	8,000

1	For Equipment	<u>500</u>
2	Total	\$53,500

3 Section 15. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Historic Preservation
 7 Agency:

8 FOR OPERATIONS

9 PRESERVATION SERVICES DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	228,200
12	For State Contributions to State	
13	Employees' Retirement System	48,000
14	For State Contributions to Social Security	17,500
15	For Contractual Services	3,700
16	For Travel	2,300
17	For Commodities	2,300
18	For Telecommunications	<u>3,300</u>
19	Total	\$306,500

20 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

21	For Contractual Services	53,400
22	For Travel	13,000
23	For Commodities	3,000
24	For Printing	500

1	For Equipment	1,000
2	For Electronic Data Processing	2,500
3	For Telecommunications Services	<u>9,000</u>
4	Total	\$82,400

5 Section 35. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	79,300
14	For State Contributions to State	
15	Employees' Retirement System	16,700
16	For State Contributions to Social Security	6,100
17	For Contractual Services	113,600
18	For Travel	500
19	For Commodities	15,200
20	For Printing	600
21	For Telecommunications Services	9,800
22	For Operation of Auto Equipment	<u>7,200</u>
23	Total	\$241,300

1 Section 40. The sum of \$150,000 or so much thereof as
 2 may be necessary is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Administrative
 5 Services division for costs associated with but not limited
 6 to Union Station, the Old State Capitol and the Old Journal
 7 Register Building.

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	118,200
17	For State Contributions to State	
18	Employees' Retirement System	24,900
19	For State Contributions to Social Security	9,000
20	For Contractual Services	292,900
21	For Travel	7,800
22	For Commodities	146,300
23	For Equipment	23,000
24	For Telecommunications Services	26,400

1	For Operation of Auto Equipment	<u>19,400</u>
2	Total	\$594,800
3	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
4	For Personal Services	38,000
5	For State Contributions to State	
6	Employees' Retirement System	8,000
7	For State Contributions to Social Security	2,900
8	For Group Insurance	15,900
9	For Contractual Services	86,900
10	For Travel	2,500
11	For Commodities	35,000
12	For Equipment	12,500
13	For Telecommunications Services	7,500
14	For Operation of Auto Equipment	5,000
15	For Permanent Improvements	<u>75,000</u>
16	Total	\$271,200

17 Section 50. The sum of \$300,000, or so much thereof as
 18 may be necessary, is appropriated from the Illinois Historic
 19 Sites Fund to the Historic Preservation Agency for
 20 operations, maintenance, repairs, permanent improvements,
 21 special events, and all other costs related to the operation
 22 of Illinois Historic Sites and only to the extent which
 23 donations are received at Illinois State Historic Sites.

1 Section 55. The sum of \$96,300, or so much thereof as
 2 may be necessary, is appropriated to the Historic
 3 Preservation Agency from the General Revenue Fund for
 4 programs and purposes including repairing, maintaining,
 5 reconstructing, rehabilitating, replacing, fixed assets,
 6 construction and development, studies, all costs for
 7 supplies, materials, labor, land acquisition and its related
 8 costs, services and other expenses at historic sites.

9 Section 80. The following named sums, or so much thereof
 10 as may be necessary, respectively, for the objects and
 11 purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Historic Preservation
 13 Agency:

14 FOR OPERATIONS

15 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	177,400
18	For State Contributions to State	
19	Employees' Retirement System	37,300
20	For State Contributions to Social Security	13,600
21	For Contractual Services	18,800
22	For Travel	1,800
23	For Commodities	12,100
24	For Printing	600

1 For Telecommunications Services4,600
 2 For On-Line Computer Library Center (OCLC)78,000
 3 Total \$338,200

4 PAYABLE FROM THE
 5 ILLINOIS HISTORIC SITES FUND

6 For research projects associated with
 7 Abraham Lincoln200,000
 8 For microfilming Illinois newspapers
 9 and manuscripts and performing
 10 genealogical research225,000
 11 Total \$560,000

12 ARTICLE 6

13 Section 1. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to the Illinois Labor Relations Board to
 17 meet its ordinary and contingent expenses for the fiscal year
 18 ending June 30, 2009:

19 For Personal Services1,065,500
 20 For State Contributions to State
 21 Employees' Retirement System224,300
 22 For State Contributions to
 23 Social Security81,500

1	For Contractual Services	68,200
2	For Travel	10,000
3	For Commodities	4,500
4	For Printing	2,000
5	For Equipment	4,500
6	For Electronic Data Processing	33,200
7	For Telecommunications Services	<u>22,000</u>
8	Total	\$1,515,700

9 ARTICLE 7

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Office of the Lieutenant Governor
 14 to meet its ordinary and contingent expenses for the fiscal
 15 year ending June 30, 2009:

16 GENERAL OFFICE

17	For Personal Services	476,600
18	For State Contributions to State	
19	Employees' Retirement System	100,300
20	For State Contributions to	
21	Social Security	36,500
22	For Contractual Services	395,000
23	For Travel	11,000

1	For Commodities	12,500
2	For Printing	6,500
3	For Equipment	2,200
4	For Electronic Data Processing	7,500
5	For Telecommunications Services	34,000
6	For Operational and Contingent Expenses of	
7	Rural Affairs Council	182,000
8	For Ordinary and Contingent Expenses of	
9	The Illinois River Coordinating Council	<u>95,000</u>
10	Total	\$1,359,100

11 Section 10. The sum of \$50,000, or so much thereof as
12 may be necessary, is appropriated from the Agricultural
13 Premium Fund to the Office of Lieutenant Governor for all
14 costs associated with the Rural Affairs Council including any
15 grants or administration expenses.

16 Section 15. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Lieutenant
18 Governor's Fund to the Office of Lieutenant Governor to be
19 expended in accordance with the terms and conditions upon
20 which such funds were received and in the exercise of the
21 powers and performance of the duties of the Office of the
22 Lieutenant Governor.

1 ARTICLE 8

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Governor's Office of Management
6 and Budget in the Executive Office of the Governor to meet
7 its ordinary and contingent expenses for the fiscal year
8 ending June 30, 2009:

9	For Personal Services	759,700
10	For State Contributions to State	
11	Employees' Retirement System	159,900
12	For State Contributions to	
13	Social Security	58,100
14	For Contractual Services	144,300
15	For Travel	28,200
16	For Commodities	200
17	For Printing	10,000
18	For Equipment	<u>4,000</u>
19	Total	\$1,164,400

20 Section 10. The amount of \$113,400, or so much thereof
21 as may be necessary, is appropriated from the School
22 Infrastructure Fund to the Governor's Office of Management
23 and Budget for operational expenses related to the School

1 Infrastructure Program.

2 ARTICLE 9

3 Section 10. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Natural
7 Resources:

8 GENERAL OFFICE

9 For Personal Services:

10	Payable from General Revenue Fund	1,923,500
11	Payable from Wildlife and Fish Fund	249,700
12	Payable from the Partners for	
13	Conservation Fund	56,400
14	Payable from the Federal Surface	
15	Mining Control and Reclamation Fund	27,300
16	Payable from the Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	27,300

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	311,200
21	Payable from Wildlife and Fish Fund	52,600
22	Payable from the Partners for	
23	Conservation Fund	11,900

1	Payable from the Federal Surface	
2	Mining Control and Reclamation Fund	5,800
3	Payable from the Abandoned Mined	
4	Lands Reclamation Council	
5	Federal Trust Fund	5,800
6	For State Contributions to Social Security:	
7	Payable from General Revenue Fund	147,100
8	Payable from Wildlife and Fish Fund	19,100
9	Payable from the Partners for	
10	Conservation Fund	4,400
11	Payable from the Federal Surface	
12	Mining Control and Reclamation Fund	2,100
13	Payable from the Abandoned Mined	
14	Lands Reclamation Council	
15	Federal Trust Fund	2,100
16	For Contractual Services:	
17	Payable from General Revenue Fund	160,700
18	For Contractual Services for DNR Headquarters:	
19	Payable from General Revenue Fund	1,282,400
20	Payable from State Boating Act Fund.	115,000
21	Payable from Wildlife and Fish Fund.	330,100
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	16,900
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	44,900

1 Payable from Abandoned Mined Lands
2 Reclamation Council Federal Trust
3 Fund59,100
4 For Travel:
5 Payable from General Revenue Fund900
6 Payable from Wildlife and Fish Fund900
7 For Commodities:
8 Payable from General Revenue Fund22,000
9 For Equipment:
10 Payable from General Revenue Fund2,900
11 Payable from Wildlife and Fish Fund5,000
12 For Telecommunications Services:
13 Payable from General Revenue Fund92,500
14 For Telecommunications Services for DNR Headquarters:
15 Payable from General Revenue Fund92,900
16 Payable from Aggregate Operations Regulatory
17 Fund.8,000
18 Payable from Federal Surface Mining Control
19 and Reclamation Fund8,400
20 Payable from Abandoned Mined Lands
21 Reclamation Council Federal Trust Fund6,400
22 For expenses of the Park and Conservation
23 Program:
24 Payable from Park and Conservation Fund844,000
25 For expenses of DNR Headquarters:

1	Payable from Park and Conservation Fund	<u>20,100</u>
2	Total	\$5,959,400

3 Section 11. The sum of \$2,000,000, or so much thereof as
4 may be necessary, is appropriated from the Wildlife and Fish
5 Fund to the Department of Natural Resources for wildlife
6 conservation and restoration plans and programs from federal
7 and/or state funds provided for such purposes.

8 ILLINOIS RIVER INITIATIVES

9 Section 55. The sum of \$250,000, new appropriation, is
10 appropriated and the sum of \$358,100, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2008 from appropriations heretofore made
13 in Article 250, Section 55 of Public Act 95-348, as amended,
14 are appropriated from the Wildlife and Fish Fund to the
15 Department of Natural Resources for the non-federal cost
16 share of a Conservation Reserve Enhancement Program to
17 establish long-term contracts and permanent conservation
18 easements in the Illinois River Basin; to fund cost share
19 assistance to landowners to encourage approved conservation
20 practices in environmentally sensitive and highly erodible
21 areas of the Illinois River Basin; and to fund the monitoring
22 of long-term improvements of these conservation practices as
23 required in the Memorandum of Agreement between the State of

1 Illinois and the United States Department of Agriculture.

2 Section 60. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 ARCHITECTURE, ENGINEERING AND GRANTS

8 For Personal Services:

9 Payable from General Revenue Fund3,000

10 For State Contributions to State

11 Employees' Retirement System:

12 Payable from General Revenue Fund600

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund200

15 For Contractual Services:

16 Payable from General Revenue Fund15,300

17 For Commodities:

18 Payable from General Revenue Fund2,700

19 For Equipment:

20 Payable from Wildlife and Fish Fund32,000

21 For Operation of Auto Equipment:

22 Payable from General Revenue Fund7,000

23 For expenses of the Heavy Equipment Dredging Crew:

24 Payable from State Boating Act Fund728,400

1	Payable from Wildlife and Fish Fund	212,500
2	For expenses of the OSLAD Program:	
3	Payable from Open Space Lands Acquisition	
4	and Development Fund	981,800
5	For Ordinary and Contingent Expenses:	
6	Payable from Park and Conservation Fund	2,509,100
7	For expenses of the Bikeways Program:	
8	Payable from Park and Conservation Fund	<u>125,300</u>
9	Total	\$4,617,900

10 Section 65. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

16	For Personal Services:	
17	Payable from General Revenue Fund	501,000
18	Payable from Wildlife and Fish Fund	135,400
19	For State Contributions to State	
20	Employees' Retirement System:	
21	Payable from General Revenue Fund	105,400
22	Payable from Wildlife and Fish Fund	28,500
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	38,400

1 Payable from Wildlife and Fish Fund10,400
2 For Contractual Services:
3 Payable from General Revenue Fund58,600
4 For Commodities:
5 Payable from Wildlife and Fish Fund8,100
6 For Telecommunications Services:
7 Payable from General Revenue Fund10,000
8 For expenses of Natural Areas Execution:
9 Payable from the Natural Areas
10 Acquisition Fund259,700
11 For expenses of the OSLAD Program and
12 the Statewide Comprehensive Outdoor
13 Recreation Plan (SCORP):
14 Payable from Open Space Lands Acquisition
15 and Development Fund364,000
16 For Natural Resources Trustee Program:
17 Payable from Natural Resources
18 Restoration Trust Fund1,400,000
19 For Ordinary and Contingent Expenses:
20 Payable from Park and Conservation Fund1,462,900
21 For expenses of the Bikeways Program:
22 Payable from Park and Conservation Fund408,700
23 For operations of a consultation program:
24 Payable from Illinois Wildlife
25 Preservation Fund415,200

1 Total \$5,206,300

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF BUSINESS SERVICES

8 For Personal Services:

9 Payable from General Revenue Fund140,600
10 Payable from State Boating Act Fund166,900
11 Payable from Wildlife and Fish Fund4,000

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund29,600
15 Payable from State Boating Act Fund35,200
16 Payable from Wildlife and Fish Fund800

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund10,700
19 Payable from State Boating Act Fund12,700
20 Payable from Wildlife and Fish Fund300

21 For Contractual Services:

22 Payable from General Revenue Fund269,300
23 Payable from State Boating Act Fund60,000
24 Payable from Wildlife and Fish Fund347,000

1 For Contractual Services for Postage

2 Expenses for DNR Headquarters:

3 Payable from General Revenue Fund24,300

4 Payable from Wildlife and Fish Fund.25,000

5 Payable from Abandoned Mined Lands

6 Reclamation Council Federal Trust

7 Fund12,500

8 For Travel:

9 Payable from General Revenue Fund2,700

10 For Commodities for DNR Headquarters:

11 Payable from General Revenue Fund25,800

12 Payable from State Boating Act Fund3,300

13 Payable from Wildlife and Fish Fund24,200

14 Payable from Aggregate Operations

15 Regulatory Fund2,300

16 Payable from Abandoned Mined Lands

17 Reclamation Council Federal Trust Fund1,700

18 For Equipment:

19 Payable from Wildlife and Fish Fund49,300

20 For Telecommunications Services:

21 Payable from General Revenue Fund1,500

22 For Operation of Auto Equipment for DNR Headquarters:

23 Payable from General Revenue Fund128,800

24 Payable from State Boating Act Fund4,800

25 For expenses associated with Watercraft Titling:

1	Payable from the State Boating Act Fund	200,000
2	For the transfer of check-off dollars to the	
3	Illinois Conservation Foundation:	
4	Payable from the Wildlife and Fish Fund	5,000
5	For expenses of Business Services:	
6	Payable from the Natural Areas	
7	Acquisition Fund	<u>103,100</u>
8	Total	\$1,619,400

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 PUBLIC SERVICES

15	For Personal Services:	
16	Payable from General Revenue Fund	269,700
17	Payable from Wildlife and Fish Fund	50,700
18	For State Contributions to State	
19	Employees' Retirement System:	
20	Payable from General Revenue Fund	56,800
21	Payable from Wildlife and Fish Fund	10,600
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	20,600
24	Payable from Wildlife and Fish Fund	3,900

1 For Contractual Services:

2 Payable from General Revenue Fund51,300

3 Payable from Wildlife and Fish Fund6,000

4 For Commodities:

5 Payable from General Revenue Fund30,000

6 For operation and maintenance of

7 new sites and facilities, including Sparta:

8 Payable from State Parks Fund50,000

9 For Ordinary and Contingent Expenses

10 of Public Services:

11 Payable from Park and Conservation Fund495,400

12 Total \$1,045,000

13 Section 80. The following named sums, or so much thereof

14 as may be necessary, respectively, for the objects and

15 purposes hereinafter named, are appropriated to meet the

16 ordinary and contingent expenses of the Department of Natural

17 Resources:

18 SPECIAL EVENTS

19 For Personal Services:

20 Payable from Wildlife and Fish Fund113,100

21 For State Contributions to State

22 Employees' Retirement System:

23 Payable from Wildlife and Fish Fund23,800

24 For State Contributions to Social Security:

1 Payable from Wildlife and Fish Fund8,700
2 For Contractual Services:
3 Payable from General Revenue Fund18,900
4 Payable from Wildlife and Fish Fund42,400
5 For Travel:
6 Payable from General Revenue Fund100
7 For Commodities:
8 Payable from General Revenue Fund23,100
9 Payable from Wildlife and Fish Fund24,000
10 For Printing:
11 Payable from Wildlife and Fish Fund10,000
12 For Equipment:
13 Payable from Wildlife and Fish Fund55,000
14 For Operation of Auto Equipment:
15 Payable from Wildlife and Fish Fund4,000
16 For the coordination of public events and
17 promotions from activity fees, donations
18 and vendor revenue:
19 Payable from State Parks Fund47,100
20 Payable from Wildlife and Fish Fund47,100
21 For expenses associated with the
22 Sportsman Against Hunger Program:
23 Payable from the Wildlife & Fish Fund100,000
24 For the Sparta Imprest Account:
25 Payable from the State Parks Fund250,000

1 Total \$767,300

2 Section 85. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF RESOURCE CONSERVATION

8 For Personal Services:

9 Payable from General Revenue Fund332,400
10 Payable from Wildlife and Fish Fund1,819,900
11 Payable from Natural Areas Acquisition Fund264,200

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund70,000
15 Payable from Wildlife and Fish Fund383,000
16 Payable from Natural Areas Acquisition Fund55,600

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund25,500
19 Payable from Wildlife and Fish Fund139,200
20 Payable from Natural Areas Acquisition Fund20,200

21 For Contractual Services:

22 Payable from General Revenue Fund174,800
23 Payable from Wildlife and Fish Fund1,059,800
24 Payable from Natural Areas Acquisition Fund33,000

1 Payable from Natural Heritage Fund31,300

2 For Travel:

3 Payable from General Revenue Fund1,000

4 Payable from Wildlife and Fish Fund45,600

5 Payable from Natural Areas Acquisition Fund12,200

6 For Commodities:

7 Payable from General Revenue Fund61,900

8 Payable from Wildlife and Fish Fund524,700

9 Payable from Natural Areas Acquisition Fund34,400

10 Payable from the Natural Heritage Fund13,700

11 For Equipment:

12 Payable from Natural Areas Acquisition Fund500

13 Payable from Illinois Forestry

14 Development Fund8,600

15 For Telecommunications Services:

16 Payable from General Revenue Fund50,400

17 Payable from Wildlife and Fish Fund125,900

18 Payable from Natural Areas Acquisition Fund17,100

19 For programs beneficial to advancing forests

20 and forestry in this State as provided for

21 in Section 7 of the "Illinois Forestry

22 Development Act", as now or hereafter amended:

23 Payable from Illinois Forestry

24 Development Fund1,116,400

25 For payment of the expenses of the Illinois

1 Forestry Development Council:

2 Payable from Illinois Forestry Development Fund118,500

3 For expenses of the Natural Areas

4 Stewardship Program:

5 Payable from Natural Areas Acquisition Fund1,649,700

6 For evaluating, planning, and implementation

7 for the updating and modernization of

8 the inventory and identification

9 of natural areas in Illinois:

10 Payable from Natural Areas Acquisition Fund2,044,400

11 For expenses of the Urban Forestry Program:

12 Payable from Illinois Forestry

13 Development Fund490,000

14 For expenses associated with the Inner

15 City Urban Revitalization program:

16 Payable from the Illinois Forestry

17 Development Fund240,900

18 For expenses associated with the

19 Nursery Reforestation Program:

20 Payable from the Illinois Forestry

21 Development Fund200,000

22 Payable from the Park and Conservation Fund474,000

23 For expenses associated with Stamp Funds:

24 Payable from the State Furbearer Fund11,000

25 Payable from the State Pheasant Fund110,000

1	Payable from the Illinois Habitat Fund	160,000
2	Payable from the State Migratory	
3	Waterfowl Stamp Fund	82,000
4	For operational expenses of Resource Conservation:	
5	Payable from the Wildlife and Fish Fund	<u>2,500,000</u>
6	Total	\$14,501,800

7 Section 90. The sum of \$1,749,188, less \$1,249,188 to be
8 lapsed from the unexpended appropriation, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 250, Section 85, page 361, line 14, and
12 Article 250, Section 90 of Public Act 95-348, as amended, is
13 reappropriated from the Illinois Wildlife Preservation Fund
14 to the Department of Natural Resources for purposes
15 associated with the "Illinois Non-Game Wildlife Protection
16 Act."

17 Section 95. The sum of \$725,280 or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 250, Section 85, page 364, line 4, and
21 Article 250, Section 95 of Public Act 95-348, as amended, is
22 reappropriated from the Illinois Forestry Development Fund to
23 the Department of Natural Resources for the Inner City Urban

1 Revitalization Program.

2 Section 100. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF LAW ENFORCEMENT

8 For Personal Services:

9	Payable from General Revenue Fund	1,708,800
10	Payable from State Boating Act Fund	331,400
11	Payable from State Parks Fund	28,500
12	Payable from Wildlife and Fish Fund	376,700

13 For State Contributions to State

14 Employees' Retirement System:

15	Payable from General Revenue Fund	356,400
16	Payable from State Boating Act Fund	69,700
17	Payable from State Parks Fund	6,000
18	Payable from Wildlife and Fish Fund	79,300

19 For State Contributions to Social Security:

20	Payable from General Revenue Fund	130,800
21	Payable from State Boating Act Fund	25,300
22	Payable from State Parks Fund	2,200
23	Payable from Wildlife and Fish Fund	28,800

24 For Group Insurance:

1 Payable from General Revenue Fund683,700

2 For Contractual Services:

3 Payable from General Revenue Fund303,900

4 Payable from State Boating Act Fund20,200

5 Payable from Wildlife and Fish Fund80,900

6 For Travel:

7 Payable from General Revenue Fund124,000

8 Payable from Wildlife and Fish Fund15,200

9 For Commodities:

10 Payable from General Revenue Fund223,500

11 Payable from State Boating Act Fund3,100

12 Payable from Wildlife and Fish Fund12,200

13 For Equipment:

14 Payable from General Revenue Fund2,645,000

15 For Telecommunications Services:

16 Payable from General Revenue Fund983,700

17 Payable from State Boating Act Fund71,400

18 Payable from Wildlife and Fish Fund98,500

19 For Operation of Auto Equipment64,000

20 For Snowmobile Programs:

21 Payable from State Boating Act Fund32,900

22 For Payment of Timber Buyers bond

23 forfeitures:

24 Payable from Illinois Forestry

25 Development Fund:125,000

1 For use in enforcing laws regulating
 2 controlled substances and cannabis on
 3 Department of Natural Resources regulated
 4 lands and waterways to the extent funds are
 5 received by the Department:

6 Payable from the Drug Traffic
 7 Prevention Fund25,000

8 For use in alcohol related enforcement
 9 efforts and training to the extent funds
 10 are available to the Department:

11 Payable from State Boating Fund20,000

12 For Operations and Maintenance of Training Facility:

13 Payable from Wildlife and Fish Fund50,000

14 For ordinary and contingent expenses of Law Enforcement:

15 Payable from the Wildlife and Fish Fund2,115,000

16 Total \$10,841,100

17 Section 105. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 OFFICE OF LAND MANAGEMENT AND EDUCATION

23 For Personal Services:

24 Payable from General Revenue Fund1,882,800

1	Payable from State Boating Act Fund	86,900
2	Payable from State Parks Fund	26,900
3	Payable from Wildlife and Fish Fund	41,100
4	For State Contributions to State	
5	Employee's Retirement System:	
6	Payable from General Revenue Fund	396,300
7	Payable from State Boating Act Fund	18,300
8	Payable from State Parks Fund	5,700
9	Payable from Wildlife and Fish Fund	8,700
10	For State Contributions to Social Security:	
11	Payable from General Revenue Fund	144,000
12	Payable from State Boating Act Fund	6,600
13	Payable from State Parks Fund	2,000
14	Payable from Wildlife and Fish Fund	3,200
15	For Contractual Services:	
16	Payable from General Revenue Fund	785,000
17	Payable from State Boating Act Fund	113,400
18	Payable from State Parks Fund	2,518,700
19	Payable from Wildlife and Fish Fund	751,500
20	For Travel:	
21	Payable from General Revenue Fund	19,800
22	Payable from State Parks Fund	2,600
23	For Commodities:	
24	Payable from General Revenue Fund	329,100
25	Payable from State Boating Act Fund	27,200

1 Payable from State Parks Fund234,800

2 Payable from Wildlife and Fish Fund271,200

3 For Telecommunications Services:

4 Payable from General Revenue Fund43,000

5 Payable from State Parks Fund141,200

6 Payable from Wildlife and Fish Fund16,200

7 For Illinois-Michigan Canal:

8 Payable from State Parks Fund118,000

9 For Union County and Horseshoe Lake

10 Conservation Areas, Farming and Wildlife

11 Operations:

12 Payable from Wildlife and Fish Fund466,100

13 For operations and maintenance from revenues

14 derived from the sale of surplus crops

15 and timber harvest:

16 Payable from the State Parks Fund1,000,000

17 Payable from the Wildlife and Fish Fund1,050,000

18 For Snowmobile Programs:

19 Payable from State Boating Act Fund46,900

20 For expenses related to Pyramid State Park

21 contingent upon revenues generated at the site:

22 Payable from State Parks Fund40,000

23 For expenses related to the Illinois

24 Beach Ecosystem Program:

25 Payable from the Natural Areas

1	Acquisition Fund.	1,080,000
2	For operating expenses of the North	
3	Point Marina at Winthrop Harbor:	
4	Payable from the Adeline Jay	
5	Geo-Karis Illinois Beach Marina Fund	1,871,000
6	For expenses of the Park and Conservation	
7	program:	
8	Payable from Park and Conservation Fund	4,573,100
9	For expenses of the Bikeways program:	
10	Payable from Park and Conservation Fund	<u>1,191,300</u>
11	Total	\$18,280,400

12 Section 110. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF MINES AND MINERALS

18	For Personal Services:	
19	Payable from General Revenue Fund	476,000
20	Payable from Federal Surface Mining Control	
21	and Reclamation Fund	210,700
22	Payable from Abandoned Mined Lands	
23	Reclamation Council Federal Trust Fund	301,700
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from General Revenue Fund	100,200
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	44,400
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	63,400
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	36,500
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	16,100
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	23,100
13	For Contractual Services:	
14	Payable from General Revenue Fund	49,400
15	Payable from Plugging and Restoration Fund	2,400
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	79,200
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	204,800
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	156,900
22	For Travel:	
23	Payable from General Revenue Fund	2,300
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	1,600

1 Payable from Underground Resources

2 Conservation Enforcement Fund1,500

3 Payable from Federal Surface Mining Control

4 and Reclamation Fund23,300

5 Payable from Abandoned Mined Lands

6 Reclamation Council Federal Trust Fund15,000

7 For Commodities:

8 Payable from General Revenue Fund8,600

9 Payable from Plugging and Restoration Fund4,700

10 Payable from Underground Resources

11 Conservation Enforcement Fund5,500

12 Payable from Federal Surface Mining Control

13 and Reclamation Fund9,000

14 Payable from Abandoned Mined Lands

15 Reclamation Council Federal Trust Fund15,700

16 For Telecommunications Services:

17 Payable from General Revenue Fund18,500

18 Payable from Plugging and Restoration Fund9,100

19 Payable from Underground Resources

20 Conservation Enforcement Fund7,800

21 Payable from Federal Surface Mining Control

22 and Reclamation Fund16,000

23 Payable from Abandoned Mined Lands

24 Reclamation Council Federal Trust Fund10,000

25 For expenses associated with Aggregate

1 Mining Regulation:

2 Payable from Aggregate Operations

3 Regulatory Fund339,000

4 For expenses associated with Explosive

5 Regulation:

6 Payable from Explosives Regulatory Fund122,400

7 For expenses associated with Environmental

8 Mitigation Projects, Studies, Research,

9 and Administrative Support:

10 Payable from Abandoned Mined Lands

11 Reclamation Council Federal

12 Trust Fund400,000

13 For expenses associated with

14 Surface Coal Mining Regulation:

15 Payable from Coal Mining Regulatory Fund488,000

16 For the State of Illinois' share of

17 expenses of Interstate Oil Compact

18 Commission created under the authority

19 of "An Act ratifying and approving an

20 Interstate Compact to Conserve Oil and

21 Gas", approved July 10, 1935, as amended:

22 Payable from General Revenue Fund6,600

23 For expenses associated with litigation of

24 Mining Regulatory actions:

25 Payable from Federal Surface Mining

1	Control and Reclamation Fund	15,000
2	For Small Operators' Assistance Program:	
3	Payable from Federal Surface Mining	
4	Control and Reclamation Fund	150,000
5	For Plugging & Restoration Projects:	
6	Payable from Plugging & Restoration Fund	1,000,000
7	For Interest Penalty Escrow:	
8	Payable from General Revenue Fund	500
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	<u>500</u>
11	Total	\$4,435,400

12 Section 115. The following named sums, or so much
 13 thereof as may be necessary, for the objects and purposes
 14 hereinafter named, are appropriated to meet the ordinary and
 15 contingent expenses of the Department of Natural Resources:

16 OFFICE OF WATER RESOURCES

17	For Personal Services:	
18	Payable from General Revenue Fund	1,191,600
19	Payable from State Boating Act Fund	185,100
20	For State Contributions to State	
21	Employees' Retirement System:	
22	Payable from General Revenue Fund	250,800
23	Payable from State Boating Act Fund	39,000
24	For State Contributions to Social Security:	

1	Payable from General Revenue Fund	91,200
2	Payable from State Boating Act Fund	14,200
3	For Contractual Services:	
4	Payable from General Revenue Fund	171,500
5	Payable from State Boating Act Fund	8,500
6	For Travel:	
7	Payable from General Revenue Fund	18,700
8	For Commodities:	
9	Payable from General Revenue Fund	5,900
10	Payable from State Boating Act Fund	9,600
11	For Telecommunications Services:	
12	Payable from General Revenue Fund	25,600
13	Payable from State Boating Act Fund	3,900
14	For operating expenses of the state	
15	and regional water supply planning	
16	and management program:	
17	Payable from the General Revenue Fund	2,146,000
18	For Repairs and Modifications to Facilities:	
19	Payable from State Boating Act Fund	53,900
20	For the Lake Michigan Management operations:	
21	Payable from the State Boating Act Fund	440,000
22	For the operations of Water Resources:	
23	Payable from the State Boating Act Fund	<u>1,434,100</u>
24	Total	\$6,089,600

1 Section 120. Pursuant to Executive Order 2006-01, the
2 sum of \$250,000, or so much thereof as may be necessary, is
3 appropriated from the DNR Special Projects Fund to the
4 Department of Natural Resources for the Office of Water
5 Resources to develop a comprehensive program for state and
6 regional water supply planning and management and develop a
7 plan for its implementation consistent with existing laws,
8 regulations and property rights, incorporation with local
9 officials and regional planning committees, and to provide
10 for grants to priority regions to recruit and assign
11 responsibilities to Regional Water Supply Planning Committees
12 formed to assist the State agencies in comparing population
13 forecast with water supply needs, establishing a public
14 participation process for plan formulation and developing
15 management options for meeting long-term water supply needs
16 including conservation strategies.

17 Section 130. The sum of \$1,100,300, or so much thereof
18 as may be necessary, is appropriated from the General Revenue
19 Fund to the Department of Natural Resources for expenditure
20 by the Office of Water Resources for the objects, uses, and
21 purposes specified, including grants for such purposes and
22 electronic data processing expenses, at the approximate costs
23 set forth below:

24 Corps of Engineers Studies - To jointly

1 plan local flood protection projects
2 with the U.S. Army Corps of Engineers
3 and to share planning expenses as
4 required by Section 203 of the U.S.
5 Water Resources Development Act of
6 1996 (P.L. 104-303)50,000

7 Federal Facilities - For payment of the
8 State's share of operation and
9 maintenance costs as local sponsor
10 of the federal Rend Lake Reservoir
11 and the federal projects on the
12 Kaskaskia River200,000

13 Lake Michigan Management - For studies
14 carrying out the provisions of the
15 Level of Lake Michigan Act, 615 ILCS 50
16 and the Lake Michigan Shoreline Act,
17 615 ILCS 5540,000

18 National Water Planning - For expenses to
19 participate in national and regional
20 water planning programs including
21 membership in regional and national
22 associations, commissions and compacts153,000

23 River Basin Studies - For purchase of
24 necessary mapping, surveying, test
25 boring, field work, equipment, studies,

1 legal fees, hearings, archaeological
2 and environmental studies, data,
3 engineering, technical services,
4 appraisals and other related
5 expenses to make water resources
6 reconnaissance and feasibility
7 studies of river basins, to
8 identify drainage and flood
9 problem areas, to determine
10 viable alternatives for flood
11 damage reduction and drainage
12 improvement, and to prepare
13 project plans and specifications138,000

14 Design Investigations - For purchase
15 of necessary mapping, equipment
16 test boring, field work for
17 Geotechnical investigations and
18 other design and construction
19 related studies2,500

20 Rivers and Lakes Management - For
21 purchase of necessary surveying,
22 equipment, obtaining data, field work
23 studies, publications, legal fees,
24 hearings and other expenses in order to
25 expedite the fulfillment of the

1 provisions of the 1911 Act in
2 relation to the "Regulation of
3 Rivers, Lakes and Streams Act",
4 615 ILCS 5/4.9 et seq.3,500

5 State Facilities - For materials,
6 equipment, supplies, services,
7 field vehicles, and heavy
8 construction equipment required
9 to operate, maintain, repair,
10 construct, modify or rehabilitate
11 facilities controlled or constructed
12 by the Office of Water Resources,
13 and to assist local governments
14 preserve the streams of the State87,000

15 State Water Supply and Planning - For
16 data collection, studies, equipment
17 and related expenses for analysis
18 and management of the water resources
19 of the State, implementation of the
20 State Water Plan, and management
21 of state-owned water resources65,500

22 USGS Cooperative Program - For
23 payment of the Department's
24 share of operation and
25 maintenance of statewide

1 stream gauging network,
 2 water data storage and
 3 retrieval system, preparation
 4 of topography mapping, and
 5 water related studies; all
 6 in cooperation with the U.S.
 7 Geological Survey360,800
 8 Total \$1,100,300

9 Section 135. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Department of Natural Resources:

13 STATE MUSEUMS

14 For Personal Services:
 15 Payable from General Revenue Fund.3,559,900
 16 For State Contributions to State
 17 Employees Retirement System:
 18 Payable from General Revenue Fund.749,400
 19 For State Contributions to Social Security:
 20 Payable from General Revenue Fund272,400
 21 For Contractual Services:
 22 Payable from General Revenue Fund1,098,900
 23 For Commodities:
 24 Payable from General Revenue Fund100,400

1 For Telecommunications Services:

2 Payable from General Revenue Fund40,700

3 Total \$5,821,700

4 FOR REFUNDS

5 Section 140. The following named sums, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Natural Resources:

8 For Payment of Refunds:

9 Payable from General Revenue Fund 1,500

10 Payable from State Boating Act Fund30,000

11 Payable from State Parks Fund50,000

12 Payable from Wildlife and Fish Fund1,150,000

13 Payable from Plugging and Restoration Fund25,000

14 Payable from Underground Resources

15 Conservation Enforcement Fund25,000

16 Payable from Adeline Jay Geo-Karis

17 Illinois Beach Marina Fund25,000

18 Total \$1,306,500

19 Section 150. The sum of \$787,574, or so much thereof as
20 may be necessary, and as remains unexpended at the close of
21 business on June 30, 2008, from appropriations heretofore
22 made for such purposes, are reappropriated to the Department
23 of Natural Resources for the objects and purposes set forth

1 below:

2 Payable from the General Revenue Fund:

3 (From Article 250, Section 145 of Public Act 95-348, as
4 amended and Article 250, Section 150 of Public Act 95-348)

5 For Multiple use facilities and programs

6 for conservation purposes provided by

7 the Department of Natural Resources,

8 including construction and development,

9 all costs for supplies, material

10 labor, land acquisition, services,

11 studies and all other expenses required

12 to comply with the intent of this

13 appropriation787,574

14

Section 155. The amount of \$1,046,441, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Natural Resources for expenses related to frontline staff.

15

ARTICLE 10

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Illinois Arts Council to meet its

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2009:

3	For Personal Services	563,800
4	For State Contributions to State	
5	Employees' Retirement System	118,600
6	For State Contributions to	
7	Social Security	43,100
8	For Contractual Services	139,000
9	For Travel	10,000
10	For Commodities	11,000
11	For Printing	40,500
12	For Equipment	12,000
13	For Electronic Data Processing	100,000
14	For Telecommunications Services	12,100
15	For Travel and Meeting Expenses of	
16	Arts Council and Panel Members	<u>37,500</u>
17	Total	\$1,087,600

18 ARTICLE 11

19 Section 5. The following named sums, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Attorney General to meet the ordinary and contingent expenses
22 of the following division of the Office of the Attorney
23 General:

GENERAL OFFICE

1		
2	For Personal Services	5,105,200
3	For State Contribution to State	
4	Employees' Retirement System	1,074,500
5	For State Contribution to Social Security	390,600
6	For Contractual Services	1,092,000
7	For Travel	140,000
8	For Commodities	95,000
9	For Printing	95,000
10	For Equipment	375,000
11	For Electronic Data Processing	962,500
12	For Telecommunications	345,000
13	For Operation of Auto Equipment	60,000
14	For Operational Expenses, Office	
15	of the Inspector General	<u>126,100</u>
16	Total	\$9,860,900

17 Section 10. The sum of \$713,700, or so much thereof as
18 is available for use by the Attorney General, is appropriated
19 to the Attorney General from the Illinois Gaming Law
20 Enforcement Fund for State law enforcement purposes.

21 Section 15. The following named sums, or so much thereof
22 as may be necessary, respectively, are appropriated from the
23 Asbestos Abatement Fund to the Attorney General to meet the

1 ordinary and contingent expenses of the Environmental
2 Enforcement-Asbestos Litigation Division:

3 ENVIRONMENTAL ENFORCEMENT-
4 ASBESTOS LITIGATION DIVISION

5	For Personal Services	143,400
6	For State Contribution to State	
7	Employees' Retirement System	30,200
8	For State Contribution to Social Security	11,000
9	For Contractual Services	170,900
10	For Travel	39,000
11	For Operational Expenses	<u>30,000</u>
12	Total	\$424,400

13 Section 20. The amount of \$2,380,400, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General Court Ordered and Voluntary Compliance Payment
16 Projects Fund to the Office of the Attorney General for use,
17 subject to pertinent court order or agreement, in the
18 performance of any function pertaining to the exercise of the
19 duties of the Attorney General, including State law
20 enforcement and public education.

21 Section 25. The amount of \$743,300, or so much thereof
22 as may be necessary, is appropriated from the Illinois
23 Charity Bureau Fund to the Office of the Attorney General to

1 enforce the provisions of the Solicitation for Charity Act
2 and to gather and disseminate information about charitable
3 trustees and organizations to the public.

4 Section 30. The amount of \$1,066,000, or so much thereof
5 as may be necessary, is appropriated from the Attorney
6 General Whistleblower Reward and Protection Fund to the
7 Office of the Attorney General for State law enforcement
8 purposes.

9 Section 35. The amount of \$450,000, or so much thereof
10 as may be necessary, is appropriated from the Capital
11 Litigation Trust Fund to the Attorney General for financial
12 support under the Capital Crimes Litigation Act.

13 Section 40. The amount of \$378,300, or so much thereof
14 as may be necessary, is appropriated from the Tobacco
15 Settlement Recovery Fund to the Attorney General for the
16 funding of a unit responsible for oversight, enforcement, and
17 implementation of the Master Settlement Agreement entered in
18 the case of People of the State of Illinois v. Philip Morris,
19 et al. (Circuit Court of Cook County, No. 96L13146), for
20 enforcement of the Tobacco Product Manufacturers' Escrow Act,
21 and for handling remaining tobacco-related litigation.

1 Section 45. The amount of \$1,741,500, or so much thereof
 2 as may be necessary, is appropriated from the Attorney
 3 General's State Projects and Court Ordered Distribution Fund
 4 to the Attorney General for payment of interagency
 5 agreements, for court-ordered distributions to third parties,
 6 and, subject to pertinent court order, for performance of any
 7 function pertaining to the exercise of the duties of the
 8 Attorney General, including State law enforcement and public
 9 education.

10 Section 50. The amount of \$2,500, or so much thereof as
 11 may be necessary, is appropriated from the Attorney General's
 12 Grant Fund to the Office of the Attorney General to be
 13 expended in accordance with the terms and conditions upon
 14 which those funds were received.

15 Section 55. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes named in this Section, are appropriated to the
 18 Attorney General to meet the ordinary and contingent expenses
 19 of the Attorney General:

20 OPERATIONS

21 Payable from the Violent Crime Victims Assistance Fund:

22 For Personal Services261,600

23 For State Contribution to State Employees'

1	Retirement System	55,100
2	For State Contribution to Social Security	<u>20,100</u>
3	Total	\$336,800

4 Section 60. The amount of \$125,600, or so much thereof
5 as may be necessary, is appropriated from the Child Support
6 Administrative Fund to the Office of the Attorney General for
7 child support enforcement purposes.

8 Section 65. The amount of \$921,600, or so much thereof
9 as may be necessary, is appropriated from the Attorney
10 General Federal Grant Fund to the Office of the Attorney
11 General for funding for federal grants.

12 Section 70. The amount of \$500,000, or so much thereof
13 as may be necessary, is appropriated from the Sex Offender
14 Management Board Fund to the Sex Offender Management Board
15 for the purposes authorized by the Sex Offender Management
16 Board Act including, but not limited to, sex offender
17 evaluation, treatment, and monitoring programs and grants.
18 Funding received from private sources is to be expended in
19 accordance with the terms and conditions placed upon the
20 funding.

21 Section 75. The amount of \$25,000, or so much thereof as

1 may be necessary, is appropriated from the Statewide Grand
 2 Jury Prosecution Fund to the Office of the Attorney General
 3 for expenses incurred in criminal prosecutions arising under
 4 the Statewide Grand Jury Act.

5 ARTICLE 12

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named are appropriated to the
 9 Department of Central Management Services:

10	BUREAU OF ADMINISTRATIVE OPERATIONS	
11	PAYABLE FROM GENERAL REVENUE FUND	
12	For Personal Services	1,034,100
13	For State Contributions to State	
14	Employees' Retirement System	217,700
15	For State Contributions to Social	
16	Security	79,100
17	For Contractual Services	186,500
18	For Commodities	4,400
19	For Equipment	2,000
20	For Electronic Data Processing	357,500
21	For Telecommunications Services	22,400
22	For Operation of Auto Equipment	<u>1,800</u>
23	Total	\$1,905,500

1	For Commodities	2,200
2	For Equipment	2,600
3	For Electronic Data Processing	1,609,000
4	For Telecommunications Services	<u>1,200</u>
5	Total	\$1,862,800

PAYABLE FROM PROFESSIONAL SERVICES FUND

7	For Personal Services	7,313,200
8	For State Contributions to State	
9	Employees' Retirement System	1,539,300
10	For State Contributions to Social	
11	Security	559,500
12	For Contractual Services	1,995,900
13	For Commodities	13,800
14	For Equipment	40,200
15	For Electronic Data Processing	81,200
16	For Telecommunications Services	52,300
17	For Operation of Auto Equipment	2,200
18	For Professional Services including	
19	Administrative and Related Costs	<u>2,580,100</u>
20	Total	\$14,177,700

21 Section 10. In addition to any other amounts
 22 appropriated, the following named amounts, or so much thereof
 23 as may be necessary, are appropriated to the Department of
 24 Central Management Services for costs and expenses associated

1 with or in support of a General and Regulatory Shared
2 Services Center:

3 Payable from State Garage Revolving Fund298,100

4 Payable from Statistical Services

5 Revolving Fund1,603,100

6 Payable from Communications Revolving Fund748,600

7 Payable from Facilities Management

8 Revolving Fund598,200

9 Payable from Health Insurance Reserve Fund206,200

10 Total \$3,454,200

11 Section 15. In addition to any other amounts heretofore
12 appropriated for such purpose, \$100,000, or so much thereof
13 as may be necessary, is appropriated from the Efficiency
14 Initiatives Revolving Fund to the Department of Central
15 Management Services for expenses authorized under Sections
16 6p-5 and 8.16c of the State Finance Act, including related
17 operating and administrative costs.

18 Section 20. The amount of \$100,000, or so much thereof
19 as may be necessary, is appropriated from the CMS State
20 Projects Fund to the Department of Central Management
21 Services for purposes authorized under Section 405-25 of the
22 Department of Central Management Services Law of the Civil
23 Administrative Code of Illinois and associated operating and

1 administrative costs.

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Central Management Services:

6 ILLINOIS INFORMATION SERVICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	220,900
9	For State Contributions to State	
10	Employees' Retirement System	46,500
11	For State Contributions to Social	
12	Security	16,900
13	For Contractual Services	116,100
14	For Commodities	800
15	For Equipment	18,200
16	For Telecommunications Services	13,400
17	For Operation of Auto Equipment	<u>1,000</u>
18	Total	\$443,800

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services	2,737,100
21	For State Contributions to State	
22	Employees' Retirement System	576,100
23	For State Contributions to Social	
24	Security	209,300

1	For Contractual Services	616,200
2	For Commodities	50,200
3	For Equipment	129,900
4	For Electronic Data Processing	55,700
5	For Operation of Auto Equipment	<u>73,800</u>
6	Total	\$4,448,200

7 Section 30. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named, to the
 10 Department of Central Management Services:

11 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	985,500
14	For State Contributions to State	
15	Employees' Retirement System	207,500
16	For State Contributions to Social	
17	Security	75,400
18	For Contractual Services	44,800
19	For Commodities	6,100
20	For Equipment	3,500
21	For Telecommunications Services	<u>20,400</u>
22	Total	\$1,343,200

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24	For Personal Services	916,700
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	193,000
3	For State Contributions to Social	
4	Security	70,100
5	For Contractual Services	1,433,200
6	For Travel	16,200
7	For Commodities	58,300
8	For Equipment	441,500
9	For Telecommunications Services	74,700
10	For Operation of Auto Equipment	<u>15,350,000</u>
11	Total	\$18,553,700

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

13	For Personal Services	820,000
14	For State Contributions to State	
15	Employees' Retirement System	172,600
16	For State Contributions to	
17	Social Security	62,700
18	For Contractual Services	121,900
19	For Commodities	6,500
20	For Equipment	1,000
21	For Telecommunications Services	<u>9,200</u>
22	Total	\$1,194,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

24	For Personal Services	821,700
25	For State Contributions to State	

1	Employees' Retirement System	173,000
2	For State Contributions to Social	
3	Security	62,800
4	For Contractual Services	18,000
5	For Commodities	200
6	For Equipment	<u>4,000</u>
7	Total	\$1,079,700
8	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
9	For Personal Services	189,700
10	For State Contributions to State	
11	Employees' Retirement System	40,000
12	For State Contributions to Social	
13	Security	14,500
14	For Commodities	1,500
15	For Equipment	5,900
16	For Electronic Data Processing	7,400
17	For Telecommunications Services	<u>4,800</u>
18	Total	\$263,800

19 Section 35. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named are appropriated to the
 22 Department of Central Management Services:

23 BUREAU OF BENEFITS

24 PAYABLE FROM GENERAL REVENUE FUND

1 For payment of claims under the
 2 Representation and Indemnification
 3 in Civil Lawsuits Act1,347,400
 4 For auto liability, adjusting and administration
 5 of claims, loss control and prevention
 6 services, and auto liability claims1,825,200
 7 Total \$3,172,600

8 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

9 For expenses of Cost Containment Program 288,000
 10 Total \$288,000

11 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

12 For Expenses of Cost Containment Program158,900
 13 Total \$158,900

14 Section 40. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named are appropriated to the
 17 Department of Central Management Services:

18 BUREAU OF PERSONNEL

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services 4,450,400
 21 For State Contributions to State
 22 Employees' Retirement System936,800
 23 For State Contributions to Social
 24 Security340,400

1	For Contractual Services	101,000
2	For Commodities	14,200
3	For Equipment	8,600
4	For Telecommunications Services	36,500
5	For Operation of Auto Equipment	<u>500</u>
6	Total	\$5,888,400

7 Section 45. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the objects and purposes hereinafter named to meet the
 10 ordinary and contingent expenses of the Department of Central
 11 Management Services:

12 BUSINESS ENTERPRISE PROGRAM

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	383,700
15	For State Contributions to State	
16	Employees' Retirement System	80,700
17	For State Contributions to Social	
18	Security	28,000
19	For Contractual Services	164,000
20	For Commodities	4,000
21	For Equipment	10,100
22	For Telecommunications Services	12,500
23	For Operation of Auto Equipment	<u>3,500</u>
24	Total	\$686,500

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to the
 4 Department of Central Management Services:

5 PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND
 6 For expenses related to the administration
 7 and operation of surplus property and
 8 recycling programs3,838,000

9 Section 55. The following named amounts, or so much
 10 thereof as may be necessary, is appropriated from the
 11 Facilities Management Revolving Fund to the Department of
 12 Central Management Services for expenses related to the
 13 following:

14 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND
 15 For Personal Services4,111,200
 16 For State Contributions to State
 17 Employees' Retirement System865,300
 18 For State Contributions to Social
 19 Security315,600
 20 For Commodities221,400
 21 For Equipment31,000
 22 For Electronic Data Processing516,800
 23 For Telecommunications Services126,100

1	For Operation of Auto Equipment	56,200
2	For Lump Sums	<u>18,654,800</u>
3	Total	\$24,898,400

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 for the objects and purposes hereinafter named to the
 7 Department of Central Management Services:

8 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

9	For Personal Services	9,016,500
10	For State Contributions to State	
11	Employees' Retirement System	1,897,900
12	For State Contributions to Social	
13	Security	725,800
14	For Contractual Services	1,230,100
15	For Commodities	37,500
16	For Equipment	92,200
17	For Electronic Data Processing	45,119,400
18	For Telecommunications Services	1,741,600
19	For Operation of Auto Equipment	30,000
20	For Refunds	<u>3,150,000</u>
21	Total	\$63,041,000

22 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

23	For Personal Services	1,806,400
24	For State Contributions to State	

1	Employees' Retirement System	380,200
2	For State Contributions to Social	
3	Security	138,200
4	For Contractual Services	1,446,000
5	For Commodities	10,200
6	For Equipment	15,000
7	For Telecommunications Services	50,751,500
8	For Operation of Auto Equipment	<u>7,500</u>
9	Total	\$54,555,000

10 ARTICLE 13

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the State Civil Service Commission:

16	For Personal Services	110,000
17	For State Contributions to State	
18	Employees' Retirement System	23,154
19	For State Contributions to	
20	Social Security	8,415
21	For Contractual Services	20,391
22	For Travel	14,900
23	For Commodities	2,600

1	For Printing	1,150
2	For Equipment	800
3	For Telecommunications Services	<u>2,600</u>
4	Total	\$184,010

5 ARTICLE 14

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the General Revenue Fund:

12	Personal Services	1,088,300
13	For State Contributions to State	
14	Employees' Retirement System	229,100
15	For State Contributions to	
16	Social Security	83,300
17	For Contractual Services	2,018,600
18	For Travel	13,100
19	For Commodities	62,300
20	For Equipment	29,200
21	For Electronic Data Processing	<u>286,400</u>
22	Total	\$3,810,300

23 Payable from the Tourism Promotion Fund:

1	Personal Services	716,100
2	For State Contributions to State	
3	Employees' Retirement System	150,700
4	For State Contributions to	
5	Social Security	54,800
6	For Contractual Services	1,889,900
7	For Travel	40,900
8	For Commodities	18,900
9	For Equipment	42,200
10	For Electronic Data Processing	<u>94,300</u>
11	Total	\$3,005,800

12 Payable from the Intra-Agency Services Fund:

13	Personal Services	817,200
14	For State Contributions to State	
15	Employees' Retirement System	172,000
16	For State Contributions to	
17	Social Security	62,500
18	For Contractual Services	3,650,200
19	For Travel	14,900
20	For Commodities	18,400
21	For Equipment	75,000
22	For Electronic Data Processing	<u>359,900</u>
23	Total	\$5,170,100

24 Section 25. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TOURISM

4 OPERATIONS

5 Payable from the Tourism Promotion Fund:

6	Personal Services	483,800
7	For State Contributions to State	
8	Employees' Retirement System	101,800
9	For State Contributions to	
10	Social Security	37,000
11	For Contractual Services	820,700
12	For Travel	30,000
13	For Commodities	14,300
14	For Equipment	<u>9,300</u>
15	Total	\$1,496,900

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

20 OPERATIONS

21 Payable from the General Revenue Fund:

22	Personal Services	400,000
23	For State Contributions to State	
24	Employees' Retirement System	84,200

1	For State Contributions to	
2	Social Security	30,600
3	For Contractual Services	55,000
4	For Travel	10,600
5	For Commodities	1,200
6	For Equipment	<u>2,000</u>
7	Total	\$583,600
8	Payable from the Federal Industrial Services Fund:	
9	Personal Services	403,200
10	For State Contributions to State	
11	Employees' Retirement System	84,900
12	For State Contributions to	
13	Social Security	30,800
14	For Contractual Services	248,800
15	For Travel	27,900
16	For Commodities	12,700
17	For Equipment	<u>85,000</u>
18	Total	\$893,300

19 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

20 REFUNDS

21 Section 55. The sum of \$50,000, or so much thereof as
22 may be necessary, is appropriated from the Federal Industrial
23 Services Fund to the Department of Commerce and Economic
24 Opportunity for refunds to the federal government and other

1 refunds.

2 Section 60. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

8	Personal Services	1,342,600
9	For State Contributions to State	
10	Employees' Retirement System	282,600
11	For State Contributions to	
12	Social Security	102,700
13	For Contractual Services	206,800
14	For Travel	36,700
15	For Commodities	<u>5,200</u>
16	Total	\$2,026,600

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from General Revenue Fund:

23	Personal Services	1,133,100
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1	For State Contributions to State	
2	Employees' Retirement System	238,500
3	For State Contributions to	
4	Social Security	86,700
5	For Contractual Services	310,000
6	For Travel	24,800
7	For Commodities	7,100
8	For Advertising and Promotion	480,000
9	For Administrative and Related	
10	Expenses of the Illinois	
11	Women's Business Ownership	
12	Council	<u>9,600</u>
13	Total	\$2,289,800
14	Payable from Economic Research and Information Fund:	
15	For Purposes Set Forth in	
16	Section 605-20 of the Civil	
17	Administrative Code of Illinois	
18	(20 ILCS 605/605-20)	230,000
19	Payable from the Commerce and Community	
20	Affairs Assistance Fund:	
21	Personal Services	399,800
22	For State Contributions to State	
23	Employees' Retirement System	84,200
24	For State Contributions to	
25	Social Security	30,600

1	For Contractual Services	170,400
2	For Travel	36,000
3	For Commodities	<u>14,800</u>
4	Total	\$735,800

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF BUSINESS DEVELOPMENT

9 REFUNDS

10 Payable from Commerce and Community Assistance Fund:

11	For Refunds to the Federal Government	
12	and other refunds	50,000

13 Section 85. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18	Personal Services	246,700
19	For State Contributions to State Employees'	
20	Retirement System	51,900
21	For State Contributions to Social Security	18,900
22	For Contractual Services	29,100
23	For Travel	15,800

1	For Commodities	13,000
2	For Administrative and Grant	
3	Expenses Associated with	
4	Advertising and Promotion	<u>133,200</u>
5	Total	\$375,400

6 Section 90. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Commerce and Economic Opportunity:

9 OFFICE OF TRADE AND INVESTMENT

10 OPERATIONS

11 Payable from General Revenue Fund:

12	Personal Services	1,229,200
13	For State Contributions to State Employees'	
14	Retirement System	258,700
15	For State Contributions to Social Security	94,000
16	For Contractual Services	973,700
17	For Travel	33,400
18	For Commodities	<u>7,600</u>
19	Total	\$2,596,600

20 Section 95. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Commerce and Economic Opportunity:

23 BUREAU OF COMMUNITY DEVELOPMENT

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 Personal Services457,600

4 For State Contributions to State

5 Employees' Retirement System93,600

6 For State Contributions to

7 Social Security35,000

8 For Contractual Services54,800

9 For Travel9,400

10 For Commodities3,600

11 Total \$656,700

12 Payable from the Federal Moderate Rehabilitation

13 Housing Fund:

14 Personal Services117,300

15 For State Contributions to State

16 Employees' Retirement System24,700

17 For State Contributions to

18 Social Security9,000

19 For Contractual Services12,400

20 For Travel4,300

21 For Commodities1,700

22 Total \$169,400

23 Payable from the Community Services Block Grant Fund:

24 Personal Services 307,000

25 For State Contributions to State

1	Employees' Retirement System	64,600
2	For State Contributions to	
3	Social Security	23,500
4	For Contractual Services	75,700
5	For Travel	20,000
6	For Commodities	<u>2,800</u>
7	Total	\$493,600
8	Payable from Community Development/Small	
9	Cities Block Grant Fund:	
10	For Personal Services	323,400
11	For State Contributions to State	
12	Employees' Retirement System	68,100
13	For State Contributions to	
14	Social Security	24,700
15	For Contractual Services	21,200
16	For Travel	20,000
17	For Commodities	<u>4,600</u>
18	Total	\$462,000

19 ARTICLE 15

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses to the Illinois
23 Commerce Commission:

CHAIRMAN AND COMMISSIONER'S OFFICE

Payable from Transportation Regulatory Fund:

For Personal Services	88,600
For State Contributions to State	
Employees' Retirement System	18,700
For State Contributions to	
Social Security	6,800
For Contractual Services	1,000
For Equipment	5,000
For Telecommunications Services	3,600
For Operation of Automotive Equipment	<u>1,600</u>
Total	\$125,300

Payable from Public Utility Fund:

For Personal Services	877,600
For State Contributions to State	
Employees' Retirement System	184,800
For State Contributions to	
Social Security	67,200
For Contractual Services	27,700
For Travel	23,800
For Commodities	2,100
For Equipment	5,000
For Telecommunications Services	10,000
For Operation of Automotive Equipment	<u>1,800</u>
Total	\$1,200,000

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Public Utility Fund for the ordinary and contingent
 4 expenses of the Illinois Commerce Commission.

5 PUBLIC UTILITIES

6	For Personal Services	9,030,100
7	For State Contributions to State	
8	Employees' Retirement System	1,900,800
9	For State Contributions to	
10	Social Security	690,800
11	For Contractual Services	518,100
12	For Travel	76,900
13	For Commodities	46,700
14	For Printing	17,800
15	For Equipment	80,000
16	For Electronic Data Processing	277,900
17	For Telecommunications Services	212,500
18	For Operation of Automotive Equipment	<u>81,100</u>
19	Total	\$12,932,700

20 Section 45. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the Transportation Regulatory Fund for ordinary and
 23 contingent expenses to the Illinois Commerce Commission:

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to the Office of the Comptroller to meet
 3 its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2009:

5 Administration

6	Personal Services	3,653,400
7	For State Contributions to State	
8	Employees' Retirement System	769,000
9	For State Contributions to	
10	Social Security	279,500
11	For Contractual Services	173,700
12	For Travel	3,300
13	For Commodities	61,050
14	For Printing	17,500
15	For Equipment	6,400
16	For Telecommunications Services	120,500
17	For Operation of Automotive Equipment	<u>4,450</u>
18	Total	\$5,088,800

19 Statewide Fiscal Operations

20	Personal Services	2,694,600
21	For State Contributions to State	
22	Employees' Retirement System	567,200
23	For State Contributions to	
24	Social Security	206,200
25	For Contractual Services	<u>167,400</u>

1 Total \$3,635,400

2 Electronic Data Processing

3 Personal Services2,579,900

4 For State Contributions to State

5 Employees' Retirement System543,000

6 For State Contributions to

7 Social Security197,400

8 For Contractual Services462,200

9 For Commodities59,500

10 For Printing169,150

11 For Electronic Data Processing824,600

12 Total \$4,835,750

13 Special Audits

14 Personal Services941,700

15 For State Contributions to State

16 Employees' Retirement System198,200

17 For State Contributions to

18 Social Security72,100

19 For Contractual Services59,700

20 For Travel1,000

21 Total \$1,272,700

22 Merit Commission

23 For Merit Commission Expenses46,500

24 Section 10. The sum amount of \$600,000, or so much

1 rates prescribed by law:

2	For the Governor	177,500
3	For the Lieutenant Governor	135,700
4	For the Secretary of State	156,600
5	For the Attorney General	156,600
6	For the Comptroller	135,700
7	For the State Treasurer	<u>135,700</u>
8	Total	\$897,800

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the State Comptroller to pay certain appointed officers of
12 the Executive Branch of the State Government, at the various
13 rates prescribed by law:

14 From General Revenue Fund

15 Department on Aging

16 For the Director 115,700

17 Department of Agriculture

18 For the Director133,300

19 For the Assistant Director113,200

20 Department of Central Management Services

21 For the Director142,400

22 For 2 Assistant Directors242,100

23 Department of Children and Family Services

24 For the Director150,300

1 Department of Corrections

2 For the Director150,300

3 For the Assistant Director127,800

4 Department of Commerce and Economic Opportunities

5 For the Director142,400

6 For the Assistant Director121,100

7 Environmental Protection Agency

8 For the Director133,300

9 Department of Financial and Professional Regulation

10 For the Secretary135,100

11 For the Director115,700

12 For the Director133,300

13 For the Director124,100

14 Department of Human Services

15 For the Secretary150,300

16 For 2 Assistant Secretaries255,500

17 Department of Juvenile Justice

18 For the Director120,400

19 Department of Labor

20 For the Director124,100

21 For the Assistant Director113,200

22 For the Chief Factory Inspector52,200

23 For the Superintendent of Safety Inspection

24 and Education57,400

25 Department of State Police

1	For the Director	132,600
2	For the Assistant Director	113,200
3	Department of Military Affairs	
4	For the Adjutant General	115,700
5	For two Chief Assistants to the	
6	Adjutant General	197,100
7	Department of Natural Resources	
8	For the Director	133,300
9	For the Assistant Director	124,600
10	For six Mine Officers	94,000
11	For four Miners' Examining Officers	51,700
12	Illinois Labor Relations Board	
13	For the Chairman	104,400
14	For four State Labor Relations Board	
15	members	375,800
16	For two Local Labor Relations Board	
17	members	187,900
18	Department of Healthcare and Family Services	
19	For the Director	142,400
20	For the Assistant Director	121,100
21	Department of Public Health	
22	For the Director	150,300
23	For the Assistant Director	127,800
24	Department of Revenue	
25	For the Director	142,400

1	For the Assistant Director	121,100
2	Property Tax Appeal Board	
3	For the Chairman	64,800
4	For four members	208,800
5	Department of Veterans' Affairs	
6	For the Director	115,700
7	For the Assistant Director	98,600
8	Civil Service Commission	
9	For the Chairman	30,500
10	For four members	101,300
11	Commerce Commission	
12	For the Chairman	134,100
13	For four members	468,200
14	Court of Claims	
15	For the Chief Judge	65,000
16	For the six Judges	359,600
17	State Board of Elections	
18	For the Chairman	58,500
19	For the Vice-Chairman	48,100
20	For six members	225,500
21	Illinois Emergency Management Agency	
22	For the Director	129,000
23	For the Assistant Director	115,700
24	Department of Human Rights	
25	For the Director	115,700

1 Human Rights Commission

2 For the Chairman52,200

3 For twelve members563,600

4 Illinois Workers' Compensation Commission

5 For the Chairman125,300

6 For nine members1,078,600

7 Liquor Control Commission

8 For the Chairman39,000

9 For six members204,400

10 For the Secretary37,600

11 For the Chairman and one member as

12 designated by law, \$200 per diem

13 commission55,000

14 Executive Ethics Commission

15 For nine members338,200

16 Illinois Power Agency

17 For the Director103,800

18 Pollution Control Board

19 For the Chairman121,100

20 For four members468,200

21 Prisoner Review Board

22 For the Chairman95,900

23 For fourteen members of the

24 Prisoner Review Board1,202,500

25 Secretary of State Merit Commission

1	For the Chairman	17,300
2	For four members	51,700
3	Educational Labor Relations Board	
4	For the Chairman	104,400
5	For four members	375,800
6	State Police Merit Board	
7	For five members of the State Police	
8	Merit Board, \$237 per diem,	
9	whichever is applicable in accordance	
10	with law, for a maximum of 100	
11	days each	118,400
12	Department of Transportation	
13	For the Secretary	150,300
14	For the Assistant Secretary	127,800
15	Office of Small Business Utility Advocate	
16	For the small business utility advocate	<u>0</u>
17	Total, General Revenue Fund	\$13,158,800
18	Office of the State Fire Marshal	
19	For the State Fire Marshal:	
20	From Fire Prevention Fund	115,700
21	Illinois Racing Board	
22	For eleven members of the Illinois	
23	Racing Board, \$300 per diem to a	
24	maximum 12,527 as prescribed	
25	by law:	

1	From the Horse Racing Fund	137,800
2	Department of Employment Security	
3	Payable from Title III Social Security and Employment Service	
4	Fund:	
5	For the Director	142,400
6	For five members of the Board of Review	<u>75,000</u>
7	Total	\$205,200
8	Department of Financial and Professional Regulation	
9	Payable from Bank and Trust Company Fund:	
10	For the Director	136,300
11	Subtotals:	
12	General Revenue	13,158,800
13	Fire Prevention	115,700
14	Horse Racing	137,800
15	Bank and Trust Company Fund	136,300
16	Title III Social Security and	
17	Employment Service Fund	<u>217,400</u>
18	Total	\$13,766,000

19 Section 15. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the State Comptroller to pay certain officers of the
22 Legislative Branch of the State Government, at the various
23 rates prescribed by law:

24 Office of Auditor General

1	For the Auditor General	139,800
2	For two Deputy Auditor Generals	<u>246,400</u>
3	Total	\$386,200
4	Officers and Members of General Assembly	
5	For salaries of the 118 members of	
6	the House of Representatives at a	
7	base salary of \$67,836	8,140,400
8	For salaries of the 59 members	
9	of the Senate at a base salary of \$67,836	<u>4,138,100</u>
10	Total	\$12,278,500
11	For additional amounts, as prescribed	
12	by law, for party leaders in both	
13	chambers as follows:	
14	For the Speaker of the House,	
15	the President of the Senate and	
16	Minority Leaders of both Chambers	110,000
17	For the Majority Leader of the House	23,300
18	For the eleven assistant majority and	
19	minority leaders in the Senate	227,200
20	For the twelve assistant majority	
21	and minority leaders in the House	216,900
22	For the majority and minority	
23	caucus chairmen in the Senate	41,300
24	For the majority and minority	
25	conference chairmen in the House	36,200

1	For the two Deputy Majority and the two	
2	Deputy Minority leaders in the House	79,200
3	For chairmen and minority spokesmen of	
4	standing committees in the Senate	
5	except the Rules Committee, the Committee	
6	on Committees and the Committee on	
7	the Assignment of Bills	516,400
8	For chairmen and minority	
9	spokesmen of standing and select	
10	committees in the House	<u>1,115,300</u>
11	Total	\$2,365,800
12	For per diem allowances for the	
13	members of the Senate, as	
14	provided by law	400,000
15	For per diem allowances for the	
16	members of the House, as	
17	provided by law	800,000
18	For mileage for all members of the	
19	General Assembly, as provided	
20	by law	<u>450,000</u>
21	Total	\$1,650,000

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the State

1 Comptroller in connection with the payment of salaries for
2 officers of the Executive and Legislative Branches of State
3 Government:

4 For State Contribution to State Employees'

5 Retirement System:

6 From General Revenue Fund 2,850,200

7 From Horse Racing Fund29,100

8 From Fire Prevention Fund24,400

9 From Bank and Trust Company Fund28,700

10 From Title III Social Security

11 and Employment Service Fund45,800

12 Total \$2,978,200

13 For State Contribution to Social Security:

14 From General Revenue Fund 1,175,600

15 From Horse Racing Fund10,600

16 From Fire Prevention Fund8,100

17 From Bank and Trust Company Fund8,300

18 From Title III Social Security

19 and Employment Service Fund14,200

20 Total \$1,216,800

21 For Group Insurance:

22 From Fire Prevention Fund15,900

23 From Bank and Trust Company Fund15,900

24 From Title III Social Security and

25 Employment Service Fund95,400

1 Total \$127,200

2 Section 25. The amount of \$1,557,600, or so much thereof
3 as may be necessary, is appropriated to the State Comptroller
4 for contingencies in the event that any amounts appropriated
5 in Sections 5 through 20 of this Act are insufficient and
6 other expenses associated with the administration of Sections
7 5 through 20.

8 ARTICLE 16B

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Office of the State Comptroller for the fiscal year ending
13 June 30, 2009:

14 For Personal Services, including payment for
15 Contractual obligation costs related to
16 Personal services incurred but unpaid during
17 Fiscal Year 2008:

18 Official Court Reporting38,940,900

19 For State Contributions to the State

20 Employees' Retirement System, including
21 payment for contractual obligation costs
22 related to State contributions to the

1 State Employees' Retirement System incurred
2 but unpaid during Fiscal Year 20088,196,700
3 For State Contributions to Social
4 Security, including payment for contractual
5 Obligation costs related to State
6 Contributions to Social Security incurred
7 but unpaid during Fiscal Year 20083,007,100
8 For Travel:
9 For Official Court Reporting167,900
10 For Contractual Services4,046,700
11 For Commodities1,000
12 For Equipment5,000
13 For Telecommunications2,000

14 Section 10. The amount of \$750,000, or so much thereof as
15 may be necessary, is appropriated to the State Comptroller
16 for ordinary and contingent expenses associated with the
17 payment to official court reporters pursuant to law.

18 ARTICLE 17

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Court of Claims for its ordinary and contingent
22 expenses:

1 CLAIMS ADJUDICATION

2 Payable from the General Revenue Fund:

3	For Personal Services	145,000
4	For State Contributions to State	
5	Employees' Retirement System	30,600
6	For State Contributions to	
7	Social Security	11,100
8	For Contractual Services	5,700
9	For Commodities	5,000
10	For Printing	3,000
11	For Equipment	8,200
12	For Telecommunications Services	2,500
13	For Judges Reimbursement	<u>35,300</u>
14	Total	\$246,400

15 Section 10. The amount of \$111,700, or so much of that
16 amount as may be necessary, is appropriated from the Court of
17 Claims Administration and Grant Fund to the Court of Claims
18 for administrative expenses under the Crime Victims
19 Compensation Act.

20 ARTICLE 18

21 Section 5. The sum of \$2,060,000, or so much thereof as
22 may be necessary, is appropriated from the Drycleaner

1 Environmental Response Trust Fund to the Drycleaner
 2 Environmental Response Trust Fund Council for use in
 3 accordance with the Drycleaner Environmental Response Trust
 4 Fund Act.

5 ARTICLE 19

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Department of
 10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services	412,800
15	For State Contributions to State	
16	Employees' Retirement System	86,900
17	For State Contributions to	
18	Social Security	31,500
19	For Contractual Services	77,600
20	For Travel	6,300
21	For Telecommunications Services	2,400
22	For Operation of Auto Equipment	5,800
23	For Refunds	<u>4,000</u>

1	Total	\$627,300
2	Payable from Wholesome Meat Fund:	
3	For Personal Services	120,000
4	For State Contributions to State	
5	Employees' Retirement System	25,200
6	For State Contributions to	
7	Social Security	47,700
8	For Contractual Services	48,100
9	For Travel	2,000
10	For Commodities	3,500
11	For Equipment	500
12	For Telecommunications Services	<u>10,000</u>
13	Total	\$257,000

14 Payable from the Illinois Rural Rehabilitation

15 Rehabilitation Fund:

16 For Illinois' part in administration of

17 Titles I and II of the federal Bankhead-

18 Jones Farm Tenant Act:

19 For Operations5,000

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

23 COMPUTER SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services	132,000
2	For State Contributions to State	
3	Employees' Retirement System	23,800
4	For State Contributions to	
5	Social Security	10,100
6	For Contractual Services	466,200
7	For Commodities	2,400
8	For Telecommunications Services	<u>10,200</u>
9	Total	\$644,700
10	Payable from Agricultural Premium Fund:	
11	For Personal Services	79,200
12	For State Contributions to State	
13	Employees' Retirement System	31,900
14	For State Contributions to	
15	Social Security	6,000
16	For Contractual Services	70,200
17	For Equipment	7,000
18	For Telecommunications Services	<u>2,500</u>
19	Total	\$196,800

20 Section 15. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of
24 Agriculture:

1	FOR OPERATIONS	
2	AGRICULTURE REGULATION	
3	Payable from General Revenue Fund:	
4	For Personal Services	458,400
5	For State Contributions to State	
6	Employees' Retirement System	96,500
7	For State Contributions to	
8	Social Security	34,900
9	For Contractual Services	20,700
10	For Travel	7,500
11	For Commodities	2,000
12	For Telecommunications Services	<u>3,200</u>
13	Total	\$623,200

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenses of the Department of
 18 Agriculture:

19	MARKETING	
20	Payable from General Revenue Fund:	
21	For Personal Services	57,600
22	For State Contributions to State	
23	Employees' Retirement System	12,100
24	For State Contributions to	

1	Social Security	4,300
2	For Contractual Services	31,900
3	For Commodities	11,500
4	For Telecommunications Services	1,700
5	For Operation of Auto Equipment	<u>4,100</u>
6	Total	\$123,200
7	Payable from Agricultural Premium Fund:	
8	For Expenses Connected With the Promotion	
9	and Marketing of Illinois Agriculture	
10	and Agriculture Exports	1,956,000
11	For Implementation of programs	
12	and activities to promote, develop	
13	and enhance the biotechnology	
14	industry in Illinois	100,000
15	For expenses related to a contractual	
16	Viticulturist and a contractual	
17	Enologist	142,500
18	Payable from Agricultural Marketing	
19	Services Fund:	
20	For administering Illinois' part under Public	
21	Law No. 733, "An Act to provide for further	
22	research into basic laws and principles	
23	relating to agriculture and to improve	
24	and facilitate the marketing and	
25	distribution of agricultural products"	4,000

1 Payable from Agriculture Federal
 2 Projects Fund:
 3 For expenses of various Federal Projects 750,000

4 Section 25. The sum of \$4,800, or so much thereof as may
 5 be necessary, is appropriated from the General Revenue Fund
 6 to the Department of Agriculture for the Agriculture
 7 Assembly.

8 Section 30. The sum of \$450,000, or so much thereof as
 9 may be necessary, is appropriated from the General Revenue
 10 Fund to the Department of Agriculture for the Illinois
 11 AgriFIRST Program.

12 Section 35. The sum of \$250,000, or so much thereof as
 13 may be necessary, is appropriated from the Illinois AgriFIRST
 14 Program Fund for AgriFIRST value added economic development
 15 grants.

16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Agriculture for:

19 ANIMAL INDUSTRIES

20 Payable from General Revenue Fund:
 21 For Personal Services890,400

1	For State Contributions to State	
2	Employees' Retirement System	187,500
3	For State Contributions to	
4	Social Security	68,000
5	For Contractual Services	87,600
6	For Travel	2,000
7	For Commodities	19,200
8	For Equipment	1,500
9	For Telecommunications Services	32,500
10	For Swine Disease Research	33,600
11	For Bovine Disease Research	<u>16,000</u>
12	Total	\$1,338,300
13	Payable from the Illinois Department	
14	of Agriculture Laboratory	
15	Services Revolving Fund:	
16	For Expenses Authorized	
17	by the Animal Disease	
18	Laboratories Act	700,000
19	Payable from the Agriculture	
20	Federal Projects Fund:	
21	For Expenses of Various	
22	Federal Projects	1,500,000

23 Section 45. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 MEAT AND POULTRY INSPECTION

3 Payable from the General Revenue Fund:

4 For Personal Services381,600

5 For State Contributions to State

6 Employees' Retirement System80,300

7 For State Contributions to

8 Social Security29,100

9 For Contractual Services14,200

10 For Operation of Auto Equipment13,500

11 Total \$518,700

12 Payable from Wholesome Meat Fund:

13 For Personal Services256,800

14 For State Contributions to State

15 Employees' Retirement System54,000

16 For State Contributions to

17 Social Security20,200

18 For Contractual Services46,000

19 For Commodities24,200

20 For Telecommunications Services35,000

21 Total \$436,200

22 Section 85. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Agriculture for:

1 WEIGHTS AND MEASURES

2 Payable from the General Revenue Fund:

3	For Contractual Services	700
4	For Commodities	1,000
5	For Telecommunications Services	1,200
6	For Operation of Auto Equipment	<u>19,000</u>
7	Total	\$21,900

8 For Expenses of a Motor Fuel and
9 Petroleum Standards Program

10	pursuant to P.A. 86-0232	<u>22,500</u>
11	Total	\$22,500

12 Payable from the Agriculture Federal

13 Projects Fund:

14	For Expenses of various	
15	Federal Projects	<u>200,000</u>
16	Total	\$200,000

17 Payable from the Weights and Measures Fund:

18	For Personal Services	122,800
19	For State Contributions to State	
20	Employees' Retirement System	23,800
21	For State Contributions to	
22	Social Security	8,600
23	For Contractual Services	127,800
24	For Travel	4,500
25	For Commodities	14,700

1	For Equipment	2,900
2	For Telecommunications Services	<u>9,800</u>
3	Total	\$304,900

4 Section 90. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Agriculture for:

7 ENVIRONMENTAL PROGRAMS

8 Payable from the General Revenue Fund:

9	For Personal Services	177,600
10	For State Contributions to State	
11	Employees' Retirement System	37,400
12	For State Contributions to Social	
13	Security	13,600
14	For Contractual Services	300
15	For Commodities	800
16	For Equipment	600
17	For Telecommunications Services	4,400
18	For Administration of the Livestock	
19	Management Facilities Act	290,000
20	For the Detection, Eradication, and	
21	Control of Exotic Pests, such as	
22	the Asian Long-Horned Beetle and	
23	Gypsy Moth	<u>136,300</u>
24	Total	\$661,000

1 Payable from Agriculture Pesticide Control Act Fund:
 2 For Expenses of Pesticide Enforcement Program800,000
 3 Payable from Pesticide Control Fund:
 4 For Administration and Enforcement
 5 of the Pesticide Act of 19794,712,300
 6 Payable from the Agriculture Federal Projects Fund:
 7 For expenses of Various Federal Projects5,500,000
 8 Payable from Livestock Management Facilities Fund:
 9 For Administration of the Livestock
 10 Management Facilities Act30,000

11 Section 95. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture for:

16 LAND AND WATER RESOURCES

17 Payable from the Agricultural Premium Fund:
 18 For Personal Services312,000
 19 For State Contributions to State
 20 Employees' Retirement System64,800
 21 For State Contributions to Social
 22 Security23,800
 23 For Contractual Services46,800
 24 For Travel8,300

1	For Commodities	4,500
2	For Equipment	8,100
3	For Telecommunications Services	<u>9,700</u>
4	Total	\$478,000

5 Payable from the Agriculture Federal Projects Fund:

6	For Expenses Relating to Various	
7	Federal Projects	815,000

8 Section 105. The following named sums, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to meet the
 11 ordinary and contingent expenses of the Department of
 12 Agriculture for:

13 SPRINGFIELD BUILDINGS AND GROUNDS

14 Payable from General Revenue Fund:

15	For Personal Services	194,400
16	For State Contributions to State	
17	Employees' Retirement System	40,900
18	For State Contributions to	
19	Social Security	33,700
20	For Contractual Services	366,700
21	For Commodities	57,700
22	For Equipment	21,400
23	For Telecommunications Services	<u>26,400</u>
24	Total	\$741,200

1 Section 110. The sum of \$1,500,000, or so much thereof
 2 as may be necessary, is appropriated from the Illinois State
 3 Fair Fund to the Department of Agriculture to promote and
 4 conduct activities at the Illinois State Fairgrounds at
 5 Springfield other than the Illinois State Fair, including
 6 administrative expenses. No expenditures from the
 7 appropriation shall be authorized until revenues from
 8 fairground uses sufficient to offset such expenditures have
 9 been collected and deposited into the Illinois State Fair
 10 Fund.

11 Section 115. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 DUQUOIN BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services	160,800
17	For State Contributions to State	
18	Employees' Retirement System	32,800
19	For State Contributions to	
20	Social Security	12,300
21	For Contractual Services	192,800
22	For Commodities	32,900
23	For Equipment	9,000

1	For Telecommunications Services	<u>20,100</u>
2	Total	\$460,700

3 Section 120. The sum of \$545,000, or so much thereof as
4 may be necessary, is appropriated from the Agricultural
5 Premium Fund to the Department of Agriculture to conduct
6 activities at the Illinois State Fairgrounds at DuQuoin other
7 than the Illinois State Fair, including administrative
8 expenses. No expenditures from the appropriation shall be
9 authorized until revenues from fairgrounds uses sufficient to
10 offset such expenditures have been collected and deposited
11 into the Agricultural Premium Fund.

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Agriculture for:

15 DUQUOIN STATE FAIR

16 Payable from General Revenue Fund:

17	For Personal Services	86,400
18	For State Contributions to State	
19	Employees' Retirement System	18,200
20	For State Contributions to	
21	Social Security	6,600
22	For Contractual Services	74,000
23	For Commodities	19,400

1	For Equipment	2,000
2	For Telecommunications Services	14,800
3	For Entertainment at the	
4	DuQuoin State Fair	<u>411,500</u>
5	Total	\$632,900

6 Payable from the Agricultural Premium Fund:

7	For Financial Assistance for the	
8	DuQuoin State Fair	455,200

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 COUNTY FAIRS AND HORSE RACING

13 Payable from the Agricultural Premium Fund:

14	For Personal Services	52,800
15	For State Contributions to State	
16	Employees' Retirement System	11,100
17	For State Contributions to	
18	Social Security	4,000
19	For Contractual Services	22,900
20	For Commodities	1,900
21	For Equipment	4,600
22	For Telecommunications Services	<u>2,400</u>
23	Total	\$99,700

24 Payable from Illinois Standardbred

1 Breeders Fund:

2 For Personal Services48,000

3 For State Contributions to State

4 Employees' Retirement System10,100

5 For State Contributions to

6 Social Security3,700

7 For Contractual Services45,800

8 For Travel1,000

9 For Commodities2,400

10 Total \$111,000

11 Payable from Illinois Thoroughbred

12 Breeders Fund:

13 For Personal Services116,800

14 For State Contributions to State

15 Employees' Retirement System24,600

16 For State Contributions to

17 Social Security8,900

18 For Contractual Services83,900

19 For Commodities2,400

20 For Telecommunications Services5,200

21 Total \$241,800

22 Section 140. The following named amounts, or so much

23 thereof as may be necessary, respectively, are appropriated

24 to the Department of Agriculture for:

1 ADMINISTRATIVE SERVICES PROGRAMS

2 Payable from the Illinois Rural

3 Rehabilitation Fund:

4 For Illinois' part in administration

5 of Titles I and II of the federal

6 Bankhead-Jones Farm Tenant Act:

7 For Programs, Loans and Grants 20,000

8 Payable from the General Revenue Fund:

9 For the Agricultural Leadership Foundation28,500

10 ARTICLE 20

11 Section 5. The sum of \$50,500, or so much thereof as may
12 be necessary, is appropriated from the General Revenue Fund
13 to the Procurement Policy Board for its ordinary and
14 contingent expenses.

15 ARTICLE 21

16 Section 5. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to the Property Tax Appeal Board to meet
20 its ordinary and contingent expenses for the fiscal year
21 ending June 30, 2009:

1 Revenue:

2 GOVERNMENT SERVICES

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Refund of certain taxes in lieu
5 of credit memoranda, where such
6 refunds are authorized by law3,288,200

7 PAYABLE FROM MOTOR FUEL TAX FUND

8 For Refunds8,008,100

9 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

10 For Refunds as provided for in Section
11 13a.8 of the Motor Fuel Tax Act6,000

12 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

13 For refunds associated with the
14 Simplified Municipal Telecommunications
15 Act6,000

16 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

17 For administration of the Rental
18 Housing Support Program500,000

19 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

20 For administration of the Illinois
21 Affordable Housing Act500,000

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 TAX ADMINISTRATION AND ENFORCEMENT

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	13,205,900
6	For Extra Help	90,000
7	For State Contributions to State	
8	Employees' Retirement System	2,779,700
9	For State Contributions to Social Security	1,068,600
10	For Contractual Services	4,088,400
11	For Travel	335,300
12	For Commodities	277,000
13	For Printing	552,000
14	For Equipment	222,800
15	For Electronic Data Processing	10,247,500
16	For Telecommunications Services	670,300
17	For Operation of Automotive Equipment	<u>29,900</u>
18	Total	\$33,567,400

19 PAYABLE FROM MOTOR FUEL TAX FUND

20	For Personal Services	3,885,800
21	For State Contributions to State	
22	Employees' Retirement System	817,900
23	For State Contributions to Social Security	276,600
24	For Contractual Services	1,129,000
25	For Travel	845,400

1	For Commodities	61,500
2	For Printing	94,900
3	For Equipment	15,000
4	For Electronic Data Processing	7,840,500
5	For Telecommunications Services	468,600
6	For Operation of Automotive Equipment	8,800
7	For Administrative Costs of	
8	Joint State/Federal Motor Fuel	
9	Tax Enforcement Program	35,500
10	For Administrative Costs Associated	
11	With the Motor Fuel Tax Enforcement	
12	Grant from USDOT	<u>120,000</u>
13	Total	\$15,599,600

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14		
15	For Personal Services	125,300
16	For State Contributions to State	
17	Employees' Retirement System	26,400
18	For State Contributions to Social Security	9,600
19	For Travel	2,700
20	For Commodities	2,100
21	For Printing	1,500
22	For Electronic Data Processing	101,300
23	For Telecommunications Services	<u>30,700</u>
24	Total	\$299,600

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25

1	For Personal Services	137,600
2	For State Contributions to State	
3	Employees' Retirement System	29,000
4	For State Contributions to Social Security	10,500
5	For Contractual Services	2,200
6	For Travel	9,500
7	For Commodities	2,900
8	For Printing	1,500
9	For Electronic Data Processing	196,200
10	For Telecommunications Services	7,300
11	For Operation of Automotive Equipment	<u>10,100</u>
12	Total	\$406,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

13		
14	For Personal Services	95,900
15	For State Contributions to State	
16	Employees' Retirement System	20,200
17	For State Contributions to Social Security	7,400
18	For Travel	7,900
19	For Commodities	2,100
20	For Electronic Data Processing	92,200
21	For Telecommunications Services	<u>20,800</u>
22	Total	\$246,500

PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

23		
24	For Personal Services	131,000
25	For State Contributions to State	

1	Employees' Retirement System	27,600
2	For State Contributions to Social Security	10,000
3	For Electronic Data Processing	177,500
4	For Telecommunications Services	16,100
5	For Administration of the Illinois	
6	Petroleum Education	
7	and Marketing Act	4,500
8	For Administration of the Simplified	
9	Telecommunications Act	564,600
10	For Administration of the Dyed Diesel	
11	Fuel Roadside Enforcement Plan per	
12	P.A. 91-173, including prior year costs	<u>14,800</u>
13	Total	\$946,100
14	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
15	For Personal Services	1,026,800
16	For State Contributions to State	
17	Employees' Retirement System	216,100
18	For State Contributions to Social Security	78,700
19	For Contractual services	734,500
20	For Travel	45,700
21	For Commodities	52,500
22	For Printing	27,100
23	For Equipment	12,900
24	For Electronic Data Processing	3,061,600
25	For Telecommunications Services	280,500

1 For Operation of Automotive Equipment13,500

2 Total \$5,550,000

3 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

4 OCCUPATION TAX FUND

5 For Travel17,700

6 For Electronic Data Processing132,000

7 For Telecommunications Services15,000

8 Total \$164,700

9 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

10 For Personal Services116,000

11 For State Contributions to State

12 Employees' Retirement System24,400

13 For State Contributions to Social Security8,900

14 For Electronic Data Processing67,500

15 For Telecommunications Services9,300

16 Total \$226,200

17 PAYABLE FROM ILLINOIS DEPARTMENT OF REVENUE

18 FEDERAL TRUST FUND

19 For Administrative Costs Associated

20 with the Illinois Department of

21 Revenue Federal Trust Fund100,000

22 PAYABLE FROM THE DEBT COLLECTION FUND

23 For Administrative Costs Associated

24 with Statewide Debt Collection10,000

1 ILLINOIS GAMING BOARD

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Revenue for the ordinary and contingent
6 expenses of the Illinois Gaming Board:

7 PAYABLE FROM THE STATE GAMING FUND

8	For Personal Services	2,124,600
9	For State Contributions to the	
10	State Employees' Retirement System	447,200
11	For State Contributions to	
12	Social Security	162,600
13	For Contractual Services	318,200
14	For Travel	15,500
15	For Commodities	15,000
16	For Printing	6,300
17	For Equipment	75,000
18	For Electronic Data Processing	35,000
19	For Telecommunications	191,700
20	For Operation of Auto Equipment	3,100
21	For Refunds	<u>25,000</u>
22	Total	\$3,419,200

23 LIQUOR CONTROL COMMISSION

24 Section 40. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Revenue:

4 PAYABLE FROM DRAM SHOP FUND

5	For Personal Services	581,000
6	For State Contributions to State	
7	Employees' Retirement System	122,300
8	For State Contributions to	
9	Social Security	44,500
10	For Contractual Services	66,900
11	For Travel	10,200
12	For Commodities	10,000
13	For Printing	2,500
14	For Equipment	20,000
15	For Electronic Data Processing	63,600
16	For Telecommunications Services	32,500
17	For Operation of Automotive Equipment	25,000
18	For Refunds	2,500
19	For expenses related to the	
20	Retailer Education Program	75,200
21	For expenses related to Tobacco Study	138,200
22	For the purpose of operating the	
23	Beverage Alcohol Sellers and	
24	Servers Education and Training	
25	(BASSET) Program	<u>110,200</u>

1 Total \$1,304,700

2 LOTTERY

3 Section 45. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Department of Revenue for the ordinary and contingent
7 expenses for Lottery, including operating expenses related to
8 Multi-State Lottery games pursuant to the Illinois Lottery
9 Law:

10 PAYABLE FROM STATE LOTTERY FUND

11	For Personal Services	2,549,200
12	For State Contributions for the State	
13	Employees' Retirement System	536,600
14	For State Contributions to	
15	Social Security	195,000
16	For Contractual Services	19,739,300
17	For Travel	30,100
18	For Commodities	58,600
19	For Printing	28,300
20	For Equipment	289,500
21	For Electronic Data Processing	1,077,200
22	For Telecommunications Services	4,281,800
23	For Operation of Auto Equipment	188,300
24	For Refunds	24,000

1	For Expenses of Developing and	
2	Promoting Lottery Games	7,533,200
3	For Expenses of the Lottery Board	<u>8,300</u>
4	Total	\$36,539,300

5 RACING

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Revenue for the ordinary and contingent
10 expenses of the Illinois Racing Board:

11 PAYABLE FROM THE HORSE RACING FUND

12	For Personal Services	913,400
13	For State Contributions to State	
14	Employees' Retirement System	192,300
15	For State Contributions to	
16	Social Security	69,900
17	For Contractual Services	89,100
18	For Travel	7,900
19	For Commodities	7,500
20	For Printing	10,700
21	For Equipment	2,300
22	For Electronic Data Processing	163,400
23	For Telecommunications Services	45,300
24	For Operation of Auto Equipment	11,700

1	For Refunds	<u>200</u>
2	Total	\$1,513,700

3 SHARED SERVICES

4 Section 55. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Revenue:

9 PAYABLE FROM THE GENERAL REVENUE FUND

10	For costs and expenses related to or in	
11	support of a Government Services	
12	shared services center	3,153,700

13 PAYABLE FROM MOTOR FUEL TAX FUND

14	For costs and expenses related to or in	
15	support of a Government Services	
16	shared services center	353,400

17 STATE GAMING FUND

18	For costs and expenses related to or	
19	in support of a Government Services	
20	shared services center	83,300

21 STATE LOTTERY FUND

22	For costs and expenses related	
23	to or in support of a Government	
24	Services shared services	

1	center	<u>262,100</u>
2	Total	\$3,852,500

3 ARTICLE 23

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, for the
6 objects and purposes hereinafter named, are appropriated to
7 the Office of the Secretary of State to meet the ordinary,
8 contingent, and distributive expenses of the following
9 organizational units of the Office of the Secretary of State:

10 EXECUTIVE GROUP

11 For Personal Services:

12 Payable from General Revenue Fund4,411,100

13 For Extra Help:

14 Payable from General Revenue Fund39,100

15 For Employee Contribution to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund448,600

18 Payable from Road Fund525,000

19 For State Contribution to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund928,500

22 For State Contribution to

23 Social Security:

1 Payable from General Revenue Fund337,450
 2 For Contractual Services:
 3 Payable from General Revenue Fund496,300
 4 For Travel Expenses:
 5 Payable from General Revenue Fund4,000
 6 For Commodities:
 7 Payable from General Revenue Fund13,850
 8 For Printing:
 9 Payable from General Revenue Fund6,200
 10 For Equipment:
 11 Payable from General Revenue Fund6,000
 12 For Telecommunications:
 13 Payable from General Revenue Fund61,050

14 GENERAL ADMINISTRATIVE GROUP

15 For Personal Services:
 16 Payable from General Revenue Fund14,797,300
 17 Payable from Lobbyist Registration Fund107,150
 18 Payable from Securities Audit
 19 and Enforcement Fund.....2,367,600
 20 Payable from Department of Business Services
 21 Special Operations Fund.....272,500
 22 For Extra Help:
 23 Payable from General Revenue Fund1,141,000
 24 Payable from Securities Audit

1 and Enforcement Fund.....13,800
2 Payable from Department of Business Services
3 Special Operations Fund.....145,300
4 For Employee Contribution to State
5 Employees' Retirement System:
6 Payable from Lobbyist Registration Fund.....2,100
7 Payable from Securities Audit
8 and Enforcement Fund.....48,800
9 Payable from Department of Business Services
10 Special Operations Fund.....5,800
11 For State Contribution to
12 State Employees' Retirement System:
13 Payable from General Revenue Fund.....3,114,700
14 Payable from Lobbyist Registration Fund.....22,600
15 Payable from Securities Audit
16 and Enforcement Fund.....498,400
17 Payable from Department of Business Services
18 Special Operations Fund.....57,400
19 For State Contribution to
20 Social Security:
21 Payable from General Revenue Fund.....1,132,000
22 Payable from Lobbyist Registration Fund.....8,200
23 Payable from Securities Audit
24 and Enforcement Fund.....181,100
25 Payable from Department of Business Services

1 Special Operations Fund.....20,800
2 For Contractual Services:
3 Payable from General Revenue Fund3,342,150
4 Payable from Lobbyist Registration Fund110,400
5 Payable from Securities Audit
6 and Enforcement Fund.....442,000
7 Payable from Department of Business Services
8 Special Operations Fund.....819,400
9 For Travel Expenses:
10 Payable from General Revenue Fund28,100
11 Payable from Lobbyist Registration Fund1,000
12 Payable from Securities Audit
13 and Enforcement Fund.....3,000
14 Payable from Department of Business Services
15 Special Operations Fund.....1,500
16 For Commodities:
17 Payable from General Revenue Fund502,150
18 Payable from Lobbyist Registration Fund500
19 Payable from Registered Limited
20 Liability Partnership Fund.....450
21 Payable from Securities Audit
22 and Enforcement Fund.....7,100
23 Payable from Department of Business Services
24 Special Operations Fund.....13,300
25 For Printing:

1	Payable from General Revenue Fund	428,000
2	Payable from Lobbyist Registration Fund	750
3	Payable from Securities Audit	
4	and Enforcement Fund	3,750
5	Payable from Department of Business Services	
6	Special Operations Fund	16,500
7	For Equipment:	
8	Payable from General Revenue Fund	191,050
9	Payable from Registered Limited	
10	Liability Partnership Fund	1,750
11	Payable from Securities Audit	
12	and Enforcement Fund	103,250
13	Payable from Department of Business Services	
14	Special Operations Fund	110,500
15	For Electronic Data Processing:	
16	Payable from the Secretary of State	
17	Special Services Fund	4,500,000
18	For Telecommunications:	
19	Payable from General Revenue Fund	220,500
20	Payable from Lobbyist Registration Fund	1,950
21	Payable from Registered Limited	
22	Liability Partnership Fund	300
23	Payable from Securities Audit	
24	and Enforcement Fund	31,900
25	Payable from Department of Business Services	

1	Special Operations Fund.....	42,500
2	For Operation of Automotive Equipment:	
3	Payable from General Revenue Fund.....	214,750
4	Payable from Securities Audit	
5	and Enforcement Fund.....	75,000
6	Payable from Department of Business Services	
7	Special Operations Fund.....	42,500
8	For Refunds:	
9	Payable from General Revenue Fund.....	5,000
10	Payable from Road Fund.....	1,137,100
11	MOTOR VEHICLE GROUP	
12	For Personal Services:	
13	Payable from General Revenue Fund.....	6,218,800
14	Payable from Road Fund.....	24,665,100
15	Payable from Motor Vehicle Review	
16	Board Fund.....	253,200
17	Payable from Vehicle Inspection Fund.....	208,900
18	For Extra Help:	
19	Payable from General Revenue Fund.....	200,200
20	Payable from Road Fund.....	6,720,500
21	Payable from Vehicle Inspection Fund.....	41,600
22	For Employees Contribution to	
23	State Employees' Retirement System:	
24	Payable from Motor Vehicle Review Board Fund.....	5,100
25	Payable from Vehicle Inspection Fund.....	4,300

1 For State Contribution to
2 State Employees' Retirement System:
3 Payable from General Revenue Fund1,309,000
4 Payable from Road Fund2,415,700
5 Payable from Motor Vehicle Review Board Fund53,300
6 Payable from Vehicle Inspection Fund44,000
7 For State Contribution to
8 Social Security:
9 Payable from General Revenue Fund475,700
10 Payable from Road Fund2,260,100
11 Payable from Motor Vehicle Review Board Fund19,400
12 Payable from Vehicle Inspection Fund16,000
13 For Contractual Services:
14 Payable from General Revenue Fund2,214,300
15 Payable from Road Fund149,900
16 Payable from CDLIS/AAMVAnet Trust Fund
17 Trust Fund700,000
18 Payable from Motor Vehicle Review Board Fund73,000
19 Payable from Vehicle Inspection Fund186,000
20 For Travel Expenses:
21 Payable from General Revenue Fund7,000
22 Payable from Road Fund4,000
23 For Commodities:
24 Payable from General Revenue Fund146,250
25 Payable from Road Fund151,550

1 Payable from the Secretary of State
2 Special License Plate Fund.....2,000,000
3 Payable from Motor Vehicle
4 Review Board Fund.....250
5 Payable from Vehicle Inspection Fund.....10,000
6 For Printing:
7 Payable from General Revenue Fund.....644,150
8 Payable from Road Fund.....50,000
9 Payable from the Secretary of State
10 Special License Plate Fund.....500,000
11 Payable from Motor Vehicle Review
12 Board Fund.....500
13 Payable from Vehicle Inspection Fund.....25,000
14 For Equipment:
15 Payable from General Revenue Fund.....187,500
16 Payable from Road Fund.....50,000
17 Payable from CDLIS/AAMVAnet Trust Fund.....181,900
18 Payable from Vehicle Inspection Fund.....111,250
19 For Telecommunications:
20 Payable from General Revenue Fund.....765,050
21 Payable from Road Fund.....10,950
22 Payable from the Secretary of State
23 Special License Plate Fund.....150,000
24 Payable from Motor Vehicle Review
25 Board Fund.....850

1 Payable from Vehicle Inspection Fund15,000
 2 For Operation of Automotive Equipment:
 3 Payable from General Revenue Fund275,750

4 Section 145. The amount of \$250,000, or so much of this
 5 amount as may be necessary, is appropriated from the SOS
 6 Federal Projects Fund to the Office of the Secretary of State
 7 for the payment of any operational expenses relating to the
 8 cost incident to augmenting the Illinois Commercial Motor
 9 Vehicle safety program by assuring and verifying the identity
 10 of drivers prior to licensure, including CDL operators; for
 11 improved security for Drivers Licenses and Personal
 12 Identification Cards; and any other related program deemed
 13 appropriate by the Office of the Secretary of State.

14 Section 150. The amount of \$925,000, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State from the Securities Investors
 17 Education Fund for any expenses used to promote public
 18 awareness of the dangers of securities fraud.

19 Section 155. The amount of \$2,500, or so much of this
 20 amount as may be necessary, is appropriated to the Office of
 21 the Secretary of State from the Secretary of State Evidence
 22 Fund for the purchase of evidence, for the employment of

1 persons to obtain evidence, and for the payment for any goods
2 or services related to obtaining evidence.

3 Section 160. The amount of \$110,000, or so much thereof
4 as may be necessary, is appropriated from the Alternate Fuels
5 Fund to the Office of Secretary of State for the cost of
6 administering the Alternate Fuels Act.

7 Section 165. The amount of \$6,687,000, or so much of this
8 amount as may be necessary, is appropriated from the
9 Secretary of State Special Services Fund to the Office of the
10 Secretary of State for office automation and technology.

11 Section 170. The amount of \$7,000,000, or so much of this
12 amount as may be necessary, is appropriated from the Motor
13 Vehicle License Plate Fund to the Office of the Secretary of
14 State for the cost incident to providing new or replacement
15 plates for motor vehicles.

16 Section 175. The sum of \$900,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Secretary of State DUI Administration Fund to the Office of
19 Secretary of State for operation of the Department of
20 Administrative Hearings of the Office of Secretary of State
21 and for no other purpose.

1 Section 180. The amount of \$15,000, or so much thereof as
 2 may be necessary, is appropriated from the Secretary of State
 3 Police DUI Fund to the Secretary of State for the purchase of
 4 law enforcement equipment to assist in the prevention of
 5 alcohol-related criminal violence throughout the State.

6 Section 185. The amount of \$35,000 is appropriated from
 7 the Secretary of State Police Services Fund to the Secretary
 8 of State for purposes as indicated by the grantor or
 9 contractor or, in the case of money bequeathed or granted for
 10 no specific purpose, for any purpose as deemed appropriate by
 11 the Director of Police, Secretary of State in administering
 12 the responsibilities of the Secretary of State Department of
 13 Police.

14 Section 200. The following amount, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State for any operations, alterations,
 17 rehabilitation, new construction, and maintenance of the
 18 interior and exterior of the various buildings and facilities
 19 under the jurisdiction of the Secretary of State to enhance
 20 security measures in the Capitol Complex:

21 From the General Revenue Fund300,000

1 Section 225. The sum of \$500,000, or so much of this
 2 amount as may be necessary, is appropriated from the Indigent
 3 BAIID Fund to the Office of the Secretary of State to
 4 reimburse ignition interlock device providers per Public Act
 5 95-0400.

6 Section 230. The sum of \$500,000, or so much of this
 7 amount as may be necessary, is appropriated from the
 8 Franchise Tax and License Fee Amnesty Administration Fund to
 9 the Office of the Secretary of State for any Secretary of
 10 State costs associated with the administration of the
 11 Franchise Tax and License Fee Amnesty Act of 2007.

12 ARTICLE 24

13 Section 5. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, are appropriated
 15 to the State Board of Elections for its ordinary and
 16 contingent expenses as follows:

17	The Board	
18	For Contractual Services	4,700
19	For Travel	1,400
20	For Equipment	<u>500</u>
21	Total	\$6,600

22 Administration

1	For Personal Services	428,296
2	For Employee Retirement Contributions	
3	Paid By Employer	17,132
4	For State Contributions to State Employees'	
5	Retirement System	90,152
6	For State Contributions to	
7	Social Security	32,765
8	For Contractual Services	90,600
9	For Travel	1,800
10	For Commodities	3,100
11	For Printing	5,450
12	For Equipment	1,000
13	For Telecommunications	71,050
14	For Operation of Automotive Equipment	<u>4,400</u>
15	Total	\$745,745

Elections

17	For Personal Services	502,500
18	For Employee Retirement Contributions	
19	Paid By Employer	20,100
20	For State Contributions to State	
21	Employees' Retirement System	105,771
22	For State Contributions to Social Security	38,441
23	For Contractual Services	20,900
24	For Travel	12,100
25	For Equipment	1,000

1 For Purchase of Election Codes15,000
2 For implementation and FY2009 operations of the
3 Voting Systems Integrity and
4 Testing Center1,045,100
5 For completion of Phase 11 of the Census 2010
6 Redistricting Program pursuant to
7 Public Act 94-141350,000
8 For FY 2009 costs related to development and
9 implementation of Statewide voter canvassing
10 operations and reporting system project, as
11 mandated by Public Act 95-0699476,400
12 Total \$2,587,312

General Counsel

14 For Personal Services77,900
15 For Employee Retirement Contributions
16 Paid By Employer3,116
17 For State Contributions to State
18 Employees' Retirement System16,397
19 For State Contributions to
20 Social Security5,959
21 For Contractual Services17,100
22 For Travel1,000
23 Total \$121,472

Campaign Disclosure

25 For Personal Services378,000

1	For Employee Retirement Contributions	
2	Paid By Employer	15,120
3	For State Contributions to State	
4	Employees' Retirement System	79,565
5	For State Contributions to	
6	Social Security	28,917
7	For Contractual Services	10,200
8	For Travel	1,000
9	For Printing	7,400
10	For Equipment	<u>200</u>
11	Total	\$520,402
12	Information Technology	
13	For Personal Services	281,300
14	For Employee Retirement Contributions	
15	Paid By Employer	11,252
16	For State Contributions to State Employees'	
17	Retirement System	59,211
18	For State Contributions to Social Security	21,519
19	For Contractual Services	28,100
20	For Travel	7,200
21	For Commodities	6,000
22	For Equipment	<u>80,000</u>
23	Total	\$494,582
24	Total, Article 1	\$4,476,113

1 ARTICLE 25

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 OFFICE OF THE DIRECTOR

7 Payable from Title III Social Security and
8 Employment Service Fund:

9	For Personal Services	5,050,100
10	For State Contributions to State	
11	Employees' Retirement System	1,063,000
12	For State Contributions to	
13	Social Security	386,300
14	For Contractual Services	317,200
15	For Travel	84,300
16	For Telecommunications Services	<u>118,800</u>
17	Total	\$7,019,700

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Employment Security:

22 FINANCE AND ADMINISTRATION BUREAU

23 Payable from Title III Social Security

1	and Employment Service Fund:	
2	For Personal Services	8,272,300
3	For State Contributions to State	
4	Employees' Retirement System	1,741,200
5	For State Contributions to	
6	Social Security	632,800
7	For Contractual Services	24,161,800
8	For Travel	98,000
9	For Commodities	1,206,300
10	For Printing	969,500
11	For Equipment	2,456,200
12	For Telecommunications Services	1,322,800
13	For Operation of Auto Equipment	<u>53,100</u>
14	Total	\$40,914,000

15 Section 15. The following named sums, or so much thereof
 16 as may be necessary, are appropriated to the Department of
 17 Employment Security:

18 WORKFORCE DEVELOPMENT

19 Payable from Title III Social Security and

20 Employment Service Fund:

21	For Personal Services	16,305,200
22	For State Contributions to State	
23	Employees' Retirement System	3,432,100
24	For State Contributions to Social	

1	Security	1,247,400
2	For Contractual Services	1,310,000
3	For Travel	623,300
4	For Telecommunications Services	<u>3,123,900</u>
5	Total	\$26,041,900

6

Section 20. The amount of \$323,985, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Department of Employment Security for expenses related to frontline staff.

7

ARTICLE 26

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to the Environmental Protection Agency:

12 ADMINISTRATION

13	For Personal Services	508,000
14	For State Contributions to State	
15	Employees' Retirement System	106,900
16	For State Contributions to	
17	Social Security	38,800
18	For Contractual Services	7,400
19	For Travel	1,100

1	For Commodities	12,600
2	For Telecommunications Services	18,000
3	For Operation of Auto Equipment	<u>900</u>
4	Total	\$693,700

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, for objects and
7 purposes hereinafter named, are appropriated to the
8 Environmental Protection Agency.

9 Payable from U.S. Environmental Protection Fund:

10	For Contractual Services	1,727,000
11	For Electronic Data Processing	183,700

12 Payable from Underground Storage Tank Fund:

13	For Contractual Services	330,300
14	For Electronic Data Processing	62,100

15 Payable from Solid Waste Management Fund:

16	For Contractual Services	633,000
17	For Electronic Data Processing	119,000

18 Payable from Subtitle D Management Fund:

19	For Contractual Services	151,400
20	For Electronic Data Processing	28,500

21 Payable from CAA Permit Fund:

22	For Contractual Services	1,155,900
23	For Electronic Data Processing	217,400

24 Payable from Water Revolving Fund:

1	For Contractual Services	942,600
2	For Electronic Data Processing	177,300
3	Payable from Used Tire Management Fund:	
4	For Contractual Services	275,200
5	For Electronic Data Processing	51,800
6	Payable from Hazardous Waste Fund:	
7	For Contractual Services	543,600
8	For Electronic Data Processing	102,200
9	Payable from Environmental Protection	
10	Permit and Inspection Fund:	
11	For Contractual Services	770,600
12	For Electronic Data Processing	112,600
13	Payable from Vehicle Inspection Fund:	
14	For Contractual Services	509,200
15	For Electronic Data Processing	95,800
16	Payable from the Clean Water Fund:	
17	For Contractual Services	481,700
18	For Electronic Data Processing	<u>264,000</u>
19	Total	\$8,934,900

20 Section 70. The sum of \$300,000, or so much thereof as
 21 may be necessary, is appropriated to the Environmental
 22 Protection Agency from the EPA Special States Projects Trust
 23 Fund for the purpose of funding environmental programs to be
 24 funded by advance contributions.

1 Section 75. The sum of \$685,000, or so much thereof as
 2 may be necessary, is appropriated from the U.S. Environmental
 3 Protection Fund to the Environmental Protection Agency for
 4 all costs associated with environmental projects as defined
 5 by federal assistance awards.

6 Section 95. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency:

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	676,200
14	For State Contributions to State	
15	Employees' Retirement System	142,300
16	For State Contributions to	
17	Social Security	51,700
18	For Contractual Services	2,536,900
19	For Travel	7,100
20	For Commodities	65,200
21	For Printing	7,500
22	For Equipment	94,000
23	For Telecommunications Services	107,500

1	For Expenses Related to	
2	Clean Air Activities	<u>2,650,000</u>
3	Total	\$6,338,400
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services	243,400
8	For Other Expenses	<u>2,132,600</u>
9	Total	\$2,376,000
10	Payable from the Vehicle Inspection Fund:	
11	For Personal Services	428,900
12	For State Contributions to State	
13	Employees' Retirement System	90,300
14	For State Contributions to	
15	Social Security	32,900
16	For Contractual Services, including	
17	prior year costs	161,700
18	For Travel	4,100
19	For Commodities	15,000
20	For Printing	179,500
21	For Equipment	55,900
22	For Telecommunications	42,500
23	For Operation of Auto Equipment	<u>22,300</u>
24	Total	\$1,033,100

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, is appropriated from the CAA
 3 Permit Fund to the Environmental Protection Agency for the
 4 purpose of funding Clean Air Act Title V activities in
 5 accordance with Clean Air Act Amendments of 1990:

6	For Personal Services and Other	
7	Expenses of the Program	5,738,000
8	For Refunds	<u>100,000</u>
9	Total	\$5,838,000

10 Section 110. The sum of \$150,000, or so much thereof as
 11 may be necessary, is appropriated from the Alternate
 12 Compliance Market Account Fund to the Environmental
 13 Protection Agency for all costs associated with the emissions
 14 reduction market program.

15 Section 115. The amount of \$250,000, or so much thereof
 16 as may be necessary, is appropriated from the Special State
 17 Projects Trust Fund to the Environmental Protection Agency
 18 for all costs associated with clean air activities.

19 LABORATORY SERVICES

20 Section 120. The following named amount, or so much
 21 thereof as may be necessary, is appropriated from the
 22 Community Water Supply Laboratory Fund to the Environmental

1 Protection Agency for the purpose of performing laboratory
 2 testing of samples from community water supplies and for
 3 administrative costs of the Agency and the Community Water
 4 Supply Testing Council:

5 For Personal Services and Other
 6 Expenses of the Program1,051,300

7 Section 135. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Environmental Protection Agency:

11 LAND POLLUTION CONTROL

12 Payable from U.S. Environmental
 13 Protection Fund:

14 For Contractual Services213,800
 15 For Travel2,500
 16 For Commodities11,000
 17 For Printing10,000
 18 For Equipment8,700
 19 For Telecommunications Services50,000
 20 For Operation of Auto Equipment18,800
 21 Total \$314,800

22 Section 140. The following named sums, or so much
 23 thereof as may be necessary, including prior year costs, are

1 appropriated to the Environmental Protection Agency, payable
 2 from the U. S. Environmental Protection Fund, for use of
 3 remedial, preventive or corrective action in accordance with
 4 the Federal Comprehensive Environmental Response Compensation
 5 and Liability Act of 1980 as amended:

6	For Personal Services	227,700
7	For State Contributions to State	
8	Employees' Retirement System	48,000
9	For State Contributions to	
10	Social Security	17,400
11	For Contractual Services	107,000
12	For Travel	1,200
13	For Commodities	39,900
14	For Printing	5,000
15	For Equipment	30,500
16	For Telecommunications Services	25,000
17	For Operation of Auto Equipment	<u>15,800</u>
18	Total	\$517,500

19 Section 145. The following named sums, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Environmental Protection Agency for the purpose of funding
 22 the Underground Storage Tank Program.

23 Payable from the Underground Storage Tank Fund:

24	For Personal Services	450,800
----	-----------------------------	---------

1	For State Contributions to State	
2	Employees' Retirement System	94,900
3	For State Contributions to	
4	Social Security	34,400
5	For Contractual Services	195,700
6	For Travel	500
7	For Commodities	30,500
8	For Printing	2,500
9	For Equipment	23,500
10	For Telecommunications Services	25,000
11	For Operation of Auto Equipment	<u>4,500</u>
12	Total	\$862,300

13 Section 150. The following named sums, or so much
 14 thereof as may be necessary, are appropriated to the
 15 Environmental Protection Agency for use in accordance with
 16 Section 22.2 of the Environmental Protection Act:

17 Payable from the Hazardous Waste Fund:

18	For Personal Services	637,100
19	For State Contributions to State	
20	Employees' Retirement System	134,100
21	For State Contributions to	
22	Social Security	48,700
23	For Contractual Services	1,046,500
24	For Travel	2,000

1	For Commodities	28,000
2	For Printing	32,500
3	For Equipment	13,500
4	For Telecommunications Services	30,500
5	For Operation of Auto Equipment	<u>16,200</u>
6	Total	\$1,989,100

7 Section 155. The following named sums, or so much
8 thereof as may be necessary, are appropriated from the
9 Environmental Protection Permit and Inspection Fund to the
10 Environmental Protection Agency for land permit and
11 inspection activities:

12	For Personal Services	249,600
13	For State Contributions to State	
14	Employees' Retirement System	52,500
15	For State Contributions to	
16	Social Security	19,200
17	For Contractual Services	27,000
18	For Travel	500
19	For Commodities	12,000
20	For Printing	5,500
21	For Equipment	5,800
22	For Telecommunications Services	9,000
23	For Operation of Auto Equipment	<u>1,000</u>
24	Total	\$382,100

1 Section 160. The following named sums, or so much
 2 thereof as may be necessary, are appropriated from the Solid
 3 Waste Management Fund to the Environmental Protection Agency
 4 for use in accordance with Section 22.15 of the Environmental
 5 Protection Act:

6	For Personal Services	877,100
7	For State Contributions to State	
8	Employees' Retirement System	184,600
9	For State Contributions to	
10	Social Security	67,100
11	For Contractual Services	180,000
12	For Travel	1,000
13	For Commodities	14,000
14	For Printing	17,500
15	For Equipment	17,000
16	For Telecommunications Services	34,300
17	For Operation of Auto Equipment	12,600
18	For Refunds	<u>5,000</u>
19	Total	\$1,410,200

20 Section 165. The following named sums, or so much
 21 therefore as may be necessary, are appropriated to the
 22 Environmental Protection Agency for conducting a household
 23 hazardous waste collection program, including costs from

1 prior years:

2 Payable from the Solid Waste

3 Management Fund3,558,000

4 Payable from the Special State

5 Projects Trust Fund450,000

6 Section 170. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Used
8 Tire Management Fund to the Environmental Protection Agency
9 for purposes as provided for in Section 55.6 of the
10 Environmental Protection Act:

11 For Personal Services523,200

12 For State Contributions to State

13 Employees' Retirement System110,100

14 For State Contributions to

15 Social Security33,200

16 For Contractual Services, including

17 prior year costs3,319,400

18 For Travel5,000

19 For Commodities40,000

20 For Printing10,000

21 For Equipment54,000

22 For Telecommunications Services27,000

23 For Operation of Auto Equipment46,900

24 Total \$4,168,800

1 Section 175. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services	249,900
8	For State Contributions to State	
9	Employees' Retirement System	52,600
10	For State Contributions to Social	
11	Security	19,000
12	For Contractual Services	310,000
13	For Travel	1,300
14	For Commodities	24,800
15	For Printing	26,500
16	For Equipment	25,000
17	For Telecommunications	42,500
18	For Operation of Auto Equipment	<u>10,000</u>
19	Total	\$761,600

20 Section 180. The sum of \$400,000, or so much thereof as
 21 may be necessary, is appropriated from the Landfill Closure
 22 and Post Closure Fund to the Environmental Protection Agency
 23 for the purpose of funding closure activities in accordance

1 with Section 22.17 of the Environmental Protection Act.

2 Section 190. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Environmental Protection Agency for use in accordance with
5 the Brownfields Redevelopment program:

6 Payable from the Brownfields Redevelopment Fund:

7 For Personal Services and Other

8 Expenses of the Program248,300

9 Section 200. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency:

13 BUREAU OF WATER

14 Payable from U.S. Environmental

15 Protection Fund:

16 For Personal Services1,157,100

17 For State Contributions to State

18 Employees' Retirement System243,600

19 For State Contributions to

20 Social Security88,600

21 For Contractual Services2,181,000

22 For Travel33,000

23 For Commodities14,800

1	For Printing	29,100
2	For Equipment	27,900
3	For Telecommunications Services	53,200
4	For Operation of Auto Equipment	28,000
5	For Use by the Department of	
6	Public Health	703,000
7	For non-point source pollution management	
8	and special water pollution studies	
9	including costs in prior years	10,950,000
10	For Water Quality Planning,	
11	including costs in prior years	250,000
12	For Use by the Department of	
13	Agriculture	<u>103,000</u>
14	Total	\$15,862,300

15 Section 205. The following named sums, or so much
 16 thereof as may be necessary, are appropriated from the
 17 Hazardous Waste Fund to the Environmental Protection Agency
 18 for use in accordance with Section 22.2 of the Environmental
 19 Protection Act:

20	For Contractual Services	29,000
21	For Travel	1,000
22	For Commodities	4,000
23	For Equipment	14,000
24	For Telecommunications	<u>4,900</u>

1 Total \$52,900

2 Section 210. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Environmental Protection Agency:

6 Payable from the Environmental Protection Permit
7 and Inspection Fund:

8	For Personal Services	171,200
9	For State Contribution to State	
10	Employees' Retirement System	36,000
11	For State Contribution to	
12	Social Security	13,100
13	For Contractual Services	17,000
14	For Travel	9,200
15	For Commodities	12,300
16	For Printing	3,000
17	For Equipment	29,500
18	For Telecommunications Services	15,300
19	For Operation of Automotive Equipment	<u>16,700</u>
20	Total	\$323,300

21 Section 215. The named amounts, or so much thereof as
22 may be necessary, are appropriated from the Partners for
23 Conservation Fund to the Environmental Protection Agency for

1 the purpose of funding lake management activities:

2 For Personal Services and Other

3 Expenses of the Program..... 233,900

4 Section 220. The sum of \$2,969,978, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from reappropriations heretofore
7 made for such purpose in Article 215, Section 220 of Public
8 Act 95-348, is reappropriated from the Partners for
9 Conservation Fund to the Environmental Protection Agency for
10 financial assistance for lake management activities.

11 Section 225. The amount of \$1,975,300, or so much
12 thereof as may be necessary, is appropriated from the Clean
13 Water Fund to the Environmental Protection Agency for all
14 costs associated with clean water activities.

15 Section 230. The amount of \$500,000, or so much thereof
16 as may be necessary, is appropriated from the Clean Water
17 Fund to the Environmental Protection Agency for refunds.

18 Section 235. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the object and
20 purposes hereinafter named, are appropriated to the
21 Environmental Protection Agency:

1	Payable from the Water Revolving Fund:	
2	For Administrative Costs of	
3	Water Pollution Control	
4	Revolving Loan Program	232,500
5	For Program Support Costs of Water	
6	Pollution Control Program	1,767,400
7	For Administrative Costs of the Drinking	
8	Water Revolving Loan Program	182,000
9	For Program Support Costs of the Drinking	
10	Water Program	<u>590,500</u>
11	Total	\$2,772,400

12 Section 240. The sum of \$800,000, or so much thereof as
 13 may be necessary, is appropriated from the Special State
 14 Projects Trust Fund to the Environmental Protection Agency
 15 for all costs associated with environmental studies and
 16 activities.

17 Section 245. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Environmental Protection Agency for the objects and
 20 purposes hereinafter named, to meet the ordinary and
 21 contingent expenses of the Pollution Control Board Division:

22 POLLUTION CONTROL BOARD DIVISION

23 Payable from Pollution Control Board Fund:

1	For Contractual Services	9,200
2	For Telecommunications Services	2,000
3	For Refunds	<u>1,000</u>
4	Total	\$12,200
5	Payable from the Environmental Protection Permit	
6	and Inspection Fund:	
7	For Personal Services	359,800
8	For State Contributions to State Employees'	
9	Retirement System	75,800
10	For State Contributions to Social Security	27,500
11	For Contractual Services	7,400
12	For Telecommunications Services	<u>3,600</u>
13	Total	\$474,100
14	Payable from the CAA Permit Fund:	
15	For Personal Services	583,700
16	For State Contributions to State Employees'	
17	Retirement System	122,900
18	For State Contributions to Social Security	44,700
19	For Contractual Services	<u>10,000</u>
20	Total	\$761,300

21 Section 250. The amount of \$18,500, or so much thereof
22 as may be necessary, is appropriated from the Used Tire
23 Management Fund to the Environmental Protection Agency for
24 the purposes as provided for in Section 55.6 of the

1 Environmental Protection Act.

2

Section 255. The amount of \$498,438, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Environmental Protection Agency for expenses related to frontline staff.

3

ARTICLE 27

4

Section 5. The sum of \$194,600, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Executive Ethics Commission for its ordinary and contingent expenses.

5

6

ARTICLE 28

7

8

Section 5. The sum of \$3,516,850, or so much thereof as may be necessary, is appropriated from the General Revenue Fund to the Office of Executive Inspector General for its ordinary and contingent expenses.

9

10

11

ARTICLE 29

12

13

Section 5. The following named sums, or so much thereof as may be necessary, respectively, are appropriated to the

14

15

1 Supreme Court to pay the ordinary and contingent expenses of
2 certain officers of the court system of Illinois as follows:

3 For Personal Services:

4 Judges' Salaries164,073,000

5 For Travel:

6 Judicial Officers1,440,700

7 For State Contributions

8 to Social Security2,379,100

9 Total, this Section \$167,892,800

10 Section 10. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Supreme Court:

14 For Personal Services 1,064,900

15 For State Contributions

16 to State Employees' Retirement224,200

17 For State Contributions

18 to Social Security81,500

19 For Contractual Services717,400

20 For Travel5,400

21 For Commodities37,600

22 For Printing205,800

23 For Equipment960,000

24 For Electronic Data Processing72,100

1	For Telecommunications	67,500
2	For Operation of Automotive Equipment	11,000
3	For Permanent Improvements	<u>36,800</u>
4	Total, this Section	\$3,484,200

5 Section 15. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Supreme
8 Court to meet the ordinary and contingent expenses of the
9 Judges of the Appellate Courts, and the Clerks of the
10 Appellate Courts, and the Appellate Judges Research Projects:

11 Administration of the First Appellate District

12	For Personal Services	433,300
13	For State Contributions	
14	to State Employees' Retirement	91,200
15	For State Contributions	
16	to Social Security	33,100
17	For Contractual Services	149,700
18	For Travel	1,200
19	For Commodities	26,300
20	For Printing	19,100
21	For Equipment	240,600
22	For Telecommunications	<u>45,600</u>
23	Total	\$1,040,100

24 Administration of the Second Appellate District

1	For Personal Services	265,200
2	For State Contributions	
3	to State Employees' Retirement	55,800
4	For State Contributions	
5	to Social Security	20,300
6	For Contractual Services	92,100
7	For Commodities	18,600
8	For Printing	3,100
9	For Equipment	207,800
10	For Operation of Automotive Equipment	300
11	For Telecommunications	<u>34,400</u>
12	Total	\$697,600

13 Administration of the Third Appellate District

14	For Personal Services	191,700
15	For State Contributions to	
16	State Employees' Retirement	40,400
17	For State contributions	
18	to Social Security	14,700
19	For Contractual Services	91,500
20	For Commodities	16,700
21	For Printing	5,000
22	For Equipment	263,700
23	For Telecommunications	<u>31,400</u>
24	Total	\$655,100

25 Administration of the Fourth Appellate District

1	For Personal Services	278,000
2	For State Contributions	
3	to State Employees' Retirement	58,500
4	For State Contributions	
5	to Social Security	21,300
6	For Contractual Services	150,100
7	For Commodities	14,400
8	For Printing	3,300
9	For Equipment	78,600
10	For Telecommunications	<u>25,900</u>
11	Total	\$630,000
12	Administration of the Fifth Appellate District	
13	For Personal Services	187,300
14	For State Contributions to	
15	State Employees' Retirement	39,400
16	For State Contributions to	
17	Social Security	14,300
18	For Contractual Services	89,100
19	For Travel	1,200
20	For Commodities	10,600
21	For Printing	7,200
22	For Equipment	193,400
23	For Telecommunications	28,400
24	For Operation of Automotive Equipment	<u>400</u>
25	Total	\$571,200

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Supreme Court for ordinary and contingent expenses of the
 4 Circuit Court:

5 For Sexually Violent Persons Commitment Act365,000

6 For Personal Services:

7 Circuit Court Personnel722,400

8 For State Contribution

9 to State Employees' Retirement152,100

10 For State Contribution

11 to Social Security55,300

12 For Travel:

13 Circuit Court Personnel5,100

14 For Contractual Services533,700

15 For Equipment63,000

16 For Electronic Data Processing1,105,500

17 Total, this Section \$3,002,000

18 Section 25. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to the Supreme
 21 Court for ordinary and contingent expenses of the
 22 Administrative Office of the Illinois Courts:

23 For Personal Services1,143,900

1	For Retirement - Paid by Employer	200,100
2	For State Contributions to	
3	State Employees' Retirement	240,800
4	For State Contributions to	
5	Social Security	87,500
6	For Contractual Services	455,700
7	For Travel	109,600
8	For Commodities	53,600
9	For Printing	44,900
10	For Equipment	383,800
11	For Electronic Data Processing	1,741,400
12	For Telecommunications	118,400
13	For Operation of Automotive Equipment	9,700
14	For Contractual Services: Judicial Conference	
15	and Supreme Court Committees	<u>1,205,000</u>
16	Total, this Section	\$5,794,400

17 Section 40. The sum of \$131,500, or so much thereof as
18 may be necessary, is appropriated from the Foreign Language
19 Interpreter Fund to the Supreme Court for the Foreign
20 Language Interpreter Program.

21 Section 45. The sum of \$409,400, or so much thereof as
22 may be necessary, is appropriated from the Lawyers'
23 Assistance Program Fund to the Supreme Court for lawyers'

1 assistance programs.

2 Section 50. The sum of \$795,400, or so much thereof as
3 may be necessary, is appropriated from the Reviewing Court
4 Alternative Dispute Resolution Fund to the Supreme Court for
5 alternative dispute resolution programs within the reviewing
6 courts.

7 ARTICLE 30

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Office of the State Treasurer to meet its ordinary and
12 contingent expenses for the fiscal year ending June 30, 2009:

13 For Personal Services:

14 From General Revenue Fund3,524,300

15 From State Pensions Fund1,568,400

16 For Employee Retirement Contribution:

17 From General Revenue Fund141,000

18 From State Pensions Fund62,700

19 For State Contributions to State

20 Employees' Retirement System:

21 From General Revenue Fund741,800

22 From State Pensions Fund330,100

1	For State Contributions to	
2	Social Security:	
3	From General Revenue Fund	269,600
4	From State Pensions Fund	120,000
5	For Contractual Services:	
6	From General Revenue Fund	251,100
7	From State Pensions Fund	2,372,300
8	For Travel:	
9	From General Revenue Fund	7,500
10	From State Pensions Fund	6,400
11	For Commodities:	
12	From General Revenue Fund	4,700
13	From State Pensions Fund	3,500
14	For Equipment:	
15	From General Revenue Fund	7,500
16	From State Pensions Fund	<u>20,000</u>
17	Total	\$9,430,900

18 Section 10. The amount of \$225,450, or so much thereof
19 as may be necessary is appropriated from the Capital
20 Litigation Trust Fund to the State Treasurer for the State
21 Treasurer's costs to administer the Capital Litigation Trust
22 Fund in accordance with the Capital Crimes Litigation Act.

23 Section 15. The following named amount of \$5,000,000, or

1 so much thereof as may be necessary, is appropriated from the
 2 Hospital Basic Services Preservation Fund to the State
 3 Treasurer to collateralize loans from financial institutions
 4 for capital projects as stated in the Hospital Basic Services
 5 Preservation Act.

6 ARTICLE 31

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 for the ordinary and contingent expenses of the Department on
 10 Aging:

11 DIVISION OF THE EXECUTIVE OFFICE

12 Payable from General Revenue Fund:

13	For Personal Services	528,700
14	For State Contributions to State	
15	Employees' Retirement System	111,286
16	For Social Security	40,446
17	For Contractual Services	22,110
18	For Travel	16,800
19	For Costs associated with the Shared Services	
20	Initiative and other operational expenses	<u>131,400</u>
21	Total	\$1,049,742

22 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF FINANCE AND ADMINISTRATION

5 Payable from General Revenue Fund:

6 For Personal Services355,680

7 For State Contributions to State

8 Employees' Retirement System74,867

9 For State Contributions to

10 Social Security27,210

11 For Contractual Services279,671

12 For Travel5,000

13 For Commodities2,900

14 For Equipment15,200

15 For Electronic Data Processing60,200

16 For Operation of Automotive Equipment1,700

17 For costs associated with Services

18 Initiative and other operational expenses610,000

19 Total \$1,492,628

20 Payable from Services for Older Americans Fund:

21 For Personal Services376,900

22 For State Contributions to State

23 Employees' Retirement System79,334

24 For State Contributions to

25 Social Security28,833

1	For Contractual Services	69,516
2	For Travel	5,000
3	For Printing	6,400
4	For Equipment	550
5	For Operation of Automotive Equipment	1,200
6	For costs associated with Services	
7	Initiative and other operational expenses	<u>680,800</u>
8	Total	\$1,248,533

9 Section 15. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF HOME AND COMMUNITY SERVICES

14 Payable from General Revenue Fund:

15	For Personal Services	352,500
16	For State Contributions to State	
17	Employees' Retirement System	74,198
18	For State Contributions to	
19	Social Security	26,966
20	For Travel	<u>10,000</u>
21	Total	\$463,664

22 Payable from Services for Older Americans Fund:

23	For Personal Services	585,650
24	For State Contributions to State	

1	Employees' Retirement System	123,273
2	For State Contributions to	
3	Social Security	44,802
4	For Contractual Services	15,000
5	For Travel	<u>26,050</u>
6	Total	\$794,775

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the ordinary and contingent expenses of the Department on
10 Aging:

11 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

12 Payable from General Revenue Fund:

13	For Personal Services	142,300
14	For State Contributions to State	
15	Employees' Retirement System	29,953
16	For State Contributions to	
17	Social Security	10,886
18	For Travel	<u>10,000</u>
19	Total	\$193,139

20 Payable from Services for Older Americans Fund:

21	For Personal Services	260,400
22	For State Contributions to State	
23	Employees' Retirement System	54,812
24	For State Contributions to	

1	Social Security	19,921
2	For Contractual Services	15,000
3	For Travel	<u>5,000</u>
4	Total	\$355,133

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Department on
8 Aging:

9 DIVISION OF COMMUNICATIONS AND OUTREACH

10 Payable from General Revenue Fund:

11	For Personal Services	174,000
12	For State Contributions to State	
13	Employees' Retirement System	36,625
14	For State Contributions to	
15	Social Security	13,311
16	For Contractual Services	58,871
17	For Travel	<u>12,350</u>
18	Total	\$295,157

19 Payable from Services for Older Americans Fund:

20	For Personal Services	101,100
21	For State Contributions to State	
22	Employees' Retirement System	21,281
23	For State Contributions to	
24	Social Security	7,734

1	For Travel	<u>5,000</u>
2	Total	\$135,115

3 ARTICLE 32

4 Section 5. The following named sums, or so much thereof
5 as may be necessary, respectively, are appropriated to the
6 Department of Healthcare and Family Services for the purposes
7 hereinafter named:

8 PROGRAM ADMINISTRATION

9 Payable from General Revenue Fund:

10	For Personal Services	5,863,700
11	For State Contributions to State	
12	Employees' Retirement System	1,234,250
13	For State Contributions to	
14	Social Security	448,573
15	For Contractual Services	15,397,000
16	For Travel	137,500
17	For Commodities	119,500
18	For Printing	443,150
19	For Equipment	320,000
20	For Operation of Auto Equipment	<u>47,500</u>
21	Total	\$24,011,173

22 The sum of \$4,177,800, or so much thereof as may be
23 necessary, is appropriated from the General Revenue Fund to

1 the Department of Healthcare and Family Services for costs
2 and expenses related to or in support of a Healthcare shared
3 services center.

4 OFFICE OF INSPECTOR GENERAL

5 Payable from General Revenue Fund:

6	For Personal Services	3,667,900
7	For State Contributions to State	
8	Employees' Retirement System	772,056
9	For State Contributions to	
10	Social Security	280,594
11	For Contractual Services	2,884,200
12	For Equipment	<u>101,900</u>
13	Total	\$7,706,650

14 Payable from Public Aid Recoveries Trust Fund:

15	For Personal Services	66,600
16	For State Contributions to State	
17	Employees' Retirement System	14,019
18	For State Contributions to	
19	Social Security	<u>5,095</u>
20	Total	\$85,714

21 Payable from Long-Term Care Provider Fund:

22	For Administrative Expenses	1,100
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23 ENERGY ASSISTANCE

24 Payable from Energy Administration Fund:

25	For Personal Services	68,700
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1 For State Contributions to State
 2 Employees' Retirement System14,461
 3 For State Contributions to
 4 Social Security5,256
 5 For Contractual Services249,600
 6 For Travel25,900
 7 For Commodities20,000
 8 For Equipment9,350
 9 For Operation of Automotive Equipment500
 10 Total \$394,866

11 Payable from Low Income Home Energy
 12 Assistance Block Grant Fund:
 13 For Personal Services269,400
 14 For State Contributions to State
 15 Employees' Retirement System56,706
 16 For State Contributions to
 17 Social Security20,609
 18 For Contractual Services1,341,300
 19 For Commodities800
 20 For Equipment72,500
 21 Total \$1,761,315

CHILD SUPPORT ENFORCEMENT

22
 23 Payable from Child Support Administrative Fund:
 24 For Personal Services7,431,500
 25 For Employee Retirement Contributions

1	Paid by Employer	1,564,256
2	Social Security	568,510
3	For Contractual Services	24,406,800
4	For Commodities	40,500
5	For Equipment	<u>509,400</u>
6	Total	\$34,520,966

7 The sum of \$3,241,600, or so much thereof as may be
8 necessary, is appropriated from the Child Support
9 Administrative Fund to the Department of Healthcare and
10 Family Services for costs and expenses related to or in
11 support of a Healthcare shared services center.

12 LEGAL REPRESENTATION

13 Payable from General Revenue Fund:

14	For Contractual Services	380,700
15	For Equipment	<u>14,800</u>
16	Total	\$395,500

17 PUBLIC AID RECOVERIES

18 Payable from Public Aid Recoveries Trust Fund:

19	For Personal Services	1,350,700
20	For State Contributions to State	
21	Employees' Retirement System	284,309
22	For State Contributions to	
23	Social Security	103,329
24	For Contractual Services	21,164,800
25	For Commodities	4,400

1 For Printing5,000
 2 For Equipment1,000,000
 3 Total \$23,912,537

4 The sum of \$1,123,500, or so much thereof as may be
 5 necessary, is appropriated from the Public Aid Recoveries
 6 Trust Fund to the Department of Healthcare and Family
 7 Services for costs and expenses related to or in support of a
 8 Healthcare shared services center.

9 MEDICAL

10 Payable from General Revenue Fund:

11 For Personal Services8,337,100
 12 For State Contributions to State
 13 Employees' Retirement System1,754,876
 14 For State Contributions to
 15 Social Security637,788
 16 For Contractual Services5,150,800
 17 For Travel165,000
 18 For Equipment29,150
 19 For Purchase of Services Relating to
 20 and costs associated with the development,
 21 implementation and operation of an
 22 electronic medical client eligibility
 23 verification system267,500
 24 Total \$16,342,214

25 The sum of \$71,000, or so much thereof as may be

1 necessary, is appropriated from the Long-Term Care Provider
 2 Fund to the Department of Healthcare and Family Services for
 3 costs and expenses related to or in support of a Healthcare
 4 shared services center.

5 Section 85. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named.

9 Section 90. The amount of \$14,300, or so much thereof as
 10 may be necessary, is appropriated to the Department of
 11 Healthcare and Family Services from the General Revenue Fund
 12 for costs associated with healthcare procurement.

13 ARTICLE 33

14 Section 20. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated to meet the
 17 ordinary and contingent expenditures of the Department of
 18 Human Services:

19 ADMINISTRATIVE AND PROGRAM SUPPORT

20 Payable from General Revenue Fund:

21 For Personal Services7,444,000

1	For Retirement Contributions	1,566,888
2	For State Contributions to Social Security	569,466
3	For Contractual Services	2,111,755
4	For Contractual Services:	
5	For Leased Property Management	46,115,100
6	For Contractual Services:	
7	For Press Information Officers Management	823,300
8	For Contractual Services:	
9	For Graphic Design Management	98,100
10	For Contractual Services:	
11	For On-line Legal Services Management	72,000
12	For Travel	94,800
13	For Commodities	467,000
14	For Printing	491,600
15	For Equipment	108,000
16	For Operation of Auto Equipment	230,100
17	For In-Service Training	3,700
18	For Health Insurance Portability	
19	and Accountability Act	185,750
20	For Indirect Cost Principles/Interfund	
21	Transfer Payable to the Vocational	
22	Rehabilitation Fund	<u>1,664,650</u>
23	Total	\$62,046,209
24	Payable from Vocational Rehabilitation Fund:	
25	For Personal Services	1,815,700

1	For Retirement Contributions	382,187
2	For State Contributions to Social Security	138,901
3	For Contractual Services	1,111,300
4	For Contractual Services:	
5	For Leased Property Management	5,076,200
6	For Travel	68,000
7	For Commodities	4,800
8	For Printing	18,500
9	For Equipment	99,300
10	For Operation of Auto Equipment	28,500
11	For In-Service Training	<u>207,200</u>
12	Total	\$8,950,588
13	For Contractual Services:	
14	For Leased Property Management:	
15	Payable from Prevention/Treatment - Alcoholism	
16	and Substance Abuse Block Grant Fund	219,500
17	Payable from Federal National Community	
18	Services Grant Fund	38,000
19	Payable from Special Purposes Trust Fund	574,800
20	Payable from Old Age Survivors'	
21	Insurance Fund	2,878,600
22	Payable from Early Intervention Services	
23	Revolving Fund	112,000
24	Payable from DHS Federal Projects Fund	135,000
25	Payable from USDA Women, Infants &	

1	Children Fund	399,600
2	Payable from Local Initiative Fund	125,400
3	Payable from Domestic Violence	
4	Shelter and Service Fund	63,700
5	Payable from Maternal and Child	
6	Health Block Grant Fund	81,500
7	Payable from Community Mental Health Service	
8	Block Grant Fund	71,000
9	Payable from Juvenile Justice Trust Fund	14,500
10	Payable from the DHS Recoveries Trust Fund	<u>454,100</u>
11	Total	\$5,167,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

14 Section 25. The following named sums, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Human Services for the purposes hereinafter
 17 named:

GRANTS-IN-AID

19 For Tort Claims:

20	Payable from General Revenue Fund	580,900
21	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
22	Total	\$590,900

23 For Reimbursement of Employees for

24 Work-Related Personal Property Damages:

25	Payable from General Revenue Fund	<u>12,600</u>
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1 Total \$603,500

2 PERMANENT IMPROVEMENTS

3 Section 30. The following named sums, or so much thereof
4 as may be necessary, are appropriated from the General
5 Revenue Fund to the Department of Human Services for repairs
6 and maintenance, roof repairs and/or replacements and
7 miscellaneous at the Department's various facilities and are
8 to include capital improvements including construction,
9 reconstruction, improvements, repairs and installation of
10 capital facilities, cost of planning, supplies, materials,
11 and all other expenses required for roof and other types of
12 repairs and maintenance, capital improvements and demolition.

13 For Repair, Maintenance and other Capital

14 Improvements at various facilities797,850

15 For Miscellaneous Permanent Improvements125,350

16 Total \$923,200

17 Section 40. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the
20 Department of Human Services for ordinary and contingent
21 expenses:

22 MANAGEMENT INFORMATION SERVICES

23 Payable from General Revenue Fund:

1	For Personal Services	1,693,000
2	For Retirement Contributions	356,360
3	For State Contributions to Social Security	129,515
4	For Contractual Services	337,000
5	Payable from the Mental Health Fund:	
6	For costs related to the provision	
7	of MIS support services provided to	
8	Departmental and Non-Departmental	
9	organizations	599,800
10	Payable from Vocational Rehabilitation Fund:	
11	For Personal Services	69,300
12	For Retirement Contributions	14,587
13	For State Contributions to Social Security	5,301
14	For Contractual Services	1,757,500
15	For Commodities	59,100
16	For Printing	<u>32,900</u>
17	Total	\$5,054,363
18	Payable from USDA Women, Infants	
19	and Children Fund:	
20	For Contractual Services	232,500

21 Section 45. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General
 24 Revenue Fund for the ordinary and contingent expenditures of

1 the Department of Human Services:

2 JACK MABLEY DEVELOPMENT CENTER

3	For Personal Services	588,680
4	For Retirement Contributions	123,911
5	For State Contributions to	
6	Social Security	45,034
7	For Contractual Services	43,000
8	For Travel	1,950
9	For Commodities	34,500
10	For Printing	2,250
11	For Equipment	6,575
12	For Operation of Automotive Equipment	<u>14,000</u>
13	Total	\$859,900

14 Section 50. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated from the General
17 Revenue Fund to meet the ordinary and contingent expenditures
18 of the Department of Human Services:

19 ALTON MENTAL HEALTH CENTER

20	For Personal Services	459,528
21	For Retirement Contributions	96,726
22	For State Contributions to Social Security	35,154
23	For Contractual Services	190,500
24	For Travel	14,700

1	For Commodities	68,300
2	For Printing	6,000
3	For Equipment	21,725
4	For Operation of Auto Equipment	<u>32,500</u>
5	Total	\$925,133

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:

11	For Personal Services	4,658,000
12	For Retirement Contributions	980,462
13	For State Contributions to Social Security	356,337
14	For Contractual Services	1,496,650
15	For Travel	99,000
16	For Commodities	53,400
17	For Printing	82,500
18	For Equipment	<u>909,950</u>
19	Total	\$8,636,299

20 Section 65. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 HOME SERVICES PROGRAM

1 Payable from General Revenue Fund:

2	For Personal Services	256,300
3	For Retirement Contributions	53,949
4	For State Contribution to Social Security	19,607
5	For Contractual Services	3,800
6	For Travel	58,500
7	For Commodities	900
8	For Printing	1,700
9	For Equipment	<u>450</u>
10	Total	\$395,206

11 Section 75. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

15 Payable from General Revenue Fund:

16	For Personal Services	3,025,400
17	For Retirement Contributions	636,816
18	For State Contribution to Social Security	231,443
19	For Contractual Services	2,033,900
20	For Travel	49,000
21	For Commodities	9,000
22	For Equipment	<u>2,400</u>
23	Total	\$5,987,959

24 Payable from the Community Mental Health Services

1 Block Grant Fund:

2	For Personal Services	196,800
3	For Retirement Contributions	41,424
4	For State Contributions to Social Security	15,055
5	For Travel	5,000
6	For Commodities	700
7	For Equipment	<u>2,500</u>
8	Total	\$261,479

9 Section 85. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 INSPECTOR GENERAL

15 Payable from General Revenue Fund:

16	For Personal Services	1,721,976
17	For Retirement Contributions	362,459
18	For State Contributions to Social Security	131,731
19	For Contractual Services	12,400
20	For Travel	67,050
21	For Commodities	<u>3,400</u>
22	Total	\$2,299,016

23 Section 90. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	3,451,900
6	For Retirement Contributions	726,590
7	For State Contribution to Social Security	264,070
8	For Contractual Services	215,400
9	For Travel	101,400
10	For Commodities	2,900
11	For Equipment	178,850
12	For Operation of Automotive Equipment	<u>11,600</u>
13	Total	\$4,952,710

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to the
17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20	For Personal Services	535,100
21	For Retirement Contributions	112,633
22	For State Contribution to Social Security	40,935
23	For Travel	1,900
24	For Equipment	<u>700</u>

1	Total	\$691,268
2	Payable from the Prevention/Treatment - Alcoholism	
3	and Substance Abuse Block Grant Fund:	
4	For Personal Services	845,000
5	For Retirement Contributions	177,864
6	For State Contributions to Social Security	64,643
7	For Contractual Services	689,500
8	For Travel	100,000
9	For Commodities	52,500
10	For Printing	17,500
11	For Equipment	7,150
12	For Operation of Auto Equipment	<u>20,000</u>
13	Total	\$1,974,157

14 Section 130. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 from General Revenue Fund to the Department of Human
 17 Services:

18	For Lincoln Developmental Center	
19	Operational Expenses	6,000

20 Section 135. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated from the General
 23 Revenue Fund to meet the ordinary and contingent expenditures

1 of the Department of Human Services:

2 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

3	For Personal Services	2,183,868
4	For Retirement Contributions	459,682
5	For State Contributions to Social Security	167,066
6	For Contractual Services	9,100
7	For Travel	12,450
8	For Commodities	108,500
9	For Printing	9,700
10	For Equipment	21,850
11	For Operation of Auto Equipment	<u>41,650</u>
12	Total	\$3,013,866

13 Section 140. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 REHABILITATION SERVICES BUREAUS

17 Payable from Illinois Veterans' Rehabilitation Fund:

18	For Travel	6,100
19	For Commodities	600
20	For Equipment	<u>3,500</u>
21	Total	\$10,200

22 Payable from Vocational Rehabilitation Fund:

23	For Personal Services	5,419,300
24	For Retirement Contributions	1,140,708

1	For State Contributions to Social Security	414,576
2	For Contractual Services	1,295,550
3	For Travel	700,000
4	For Commodities	271,100
5	For Printing	72,550
6	For Equipment	314,950
7	For Operation of Auto Equipment	2,850
8	For Administrative Expenses of the	
9	Statewide Deaf Evaluation Center	<u>12,400</u>
10	Total	\$9,643,984

11 Section 155. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 CLIENT ASSISTANCE PROJECT

15 Payable from Vocational Rehabilitation Fund:

16	For Personal Services	90,600
17	For Retirement Contributions	19,070
18	For State Contributions to Social Security	6,931
19	For Contractual Services	28,100
20	For Travel	19,100
21	For Commodities	1,700
22	For Printing	200
23	For Equipment	<u>16,050</u>
24	Total	\$181,751

1 Section 165. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 DIVISION OF REHABILITATION SERVICES PROGRAM

5 AND ADMINISTRATIVE SUPPORT

6 Payable from Vocational Rehabilitation Fund:

7	For Personal Services	375,900
8	For Retirement Contributions	79,123
9	For State Contributions to Social Security	28,756
10	For Travel	25,000
11	For Equipment	<u>20,000</u>
12	Total	\$528,779

13 Payable from the Rehabilitation Services

14 Elementary and Secondary Education Act Fund:

15	For Federally Assisted Programs	920,650
----	---------------------------------------	---------

16 Section 170. The following named sums, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated from the
19 General Revenue Fund to meet the ordinary and contingent
20 expenses of the Department of Human Services:

21 CHICAGO-READ MENTAL HEALTH CENTER

22	For Personal Services	1,591,880
23	For Retirement Contributions	335,075

1	For State Contributions to Social Security	121,779
2	For Contractual Services	138,940
3	For Travel	13,600
4	For Commodities	46,600
5	For Printing	4,950
6	For Equipment	11,600
7	For Operation of Auto Equipment	<u>13,700</u>
8	Total	\$2,278,124

9 Section 175. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services	2,200,900
17	For Retirement Contributions	463,267
18	For State Contributions to Social Security	168,369
19	For Contractual Services	166,600
20	For Travel	49,900
21	For Commodities	13,600
22	For Printing	13,950
23	For Equipment	<u>33,150</u>
24	Total	\$3,109,736

1 Payable from the Mental Health Fund:
 2 For Costs Related to Provision of Support
 3 Services Provided to Departmental and Non-
 4 Departmental Organizations4,369,150
 5 Payable from the DHS Federal Projects Fund:
 6 For Federally Assisted Programs4,733,300

7 Section 180. The following named sums, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Department of Human
 11 Services:

12 SEXUALLY VIOLENT PERSONS PROGRAM

13 Payable from General Revenue Fund:
 14 For Personal Services1,151,688
 15 For Retirement Contributions242,419
 16 For State Contributions to Social Security88,104
 17 For Contractual Services154,780
 18 For Travel20,500
 19 For Commodities108,300
 20 For Printing6,000
 21 Total \$1,771,791

22 Section 185. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund for the ordinary and contingent
3 expenditures of the Department of Human Services:

4 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

5	For Personal Services	1,331,864
6	For Retirement Contributions	280,344
7	For State Contributions to Social Security	101,888
8	For Contractual Services	145,600
9	For Travel	7,800
10	For Commodities	50,800
11	For Printing	4,950
12	For Equipment	6,875
13	For Operation of Auto Equipment	<u>7,700</u>
14	Total	\$1,937,821

15 Section 190. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenditures of the Department of Human Services:

20 ANN M. KILEY DEVELOPMENTAL CENTER

21	For Personal Services	1,781,188
22	For Retirement Contributions	374,922
23	For State Contributions to Social Security	136,261
24	For Contractual Services	66,900

1	For Travel	3,550
2	For Commodities	32,500
3	For Printing	7,200
4	For Equipment	8,825
5	For Operation of Auto Equipment	<u>42,000</u>
6	Total	\$2,453,346

7 Section 195. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

12	For Personal Services	1,293,600
13	For Retirement Contributions	272,290
14	For State Contributions to Social Security	98,960
15	For Contractual Services	204,770
16	For Travel	9,500
17	For Commodities	<u>87,400</u>
18	Total	\$1,966,520

19
 20 Section 200. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

24 Payable from General Revenue Fund:

1	For Personal Services	754,100
2	For Retirement Contributions	158,731
3	For State Contributions to Social Security	57,689
4	For Contractual Services	99,100
5	For Travel	6,900
6	For Commodities	<u>152,900</u>
7	Total	\$1,229,420

8 Section 205. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 JOHN J. MADDEN MENTAL HEALTH CENTER

14	For Personal Services	2,205,240
15	For Retirement Contributions	464,181
16	For State Contributions to Social Security	168,701
17	For Contractual Services	149,680
18	For Travel	22,650
19	For Commodities	85,900
20	For Printing	9,550
21	For Equipment	16,925
22	For Operation of Auto Equipment	<u>19,250</u>
23	Total	\$3,142,077

1 Section 210. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 WARREN G. MURRAY DEVELOPMENTAL CENTER

7	For Personal Services	1,291,556
8	For Retirement Contributions	271,860
9	For State Contributions to Social Security	98,804
10	For Contractual Services	126,800
11	For Travel	4,950
12	For Commodities	403,500
13	For Printing	4,850
14	For Equipment	30,575
15	For Operation of Auto Equipment	<u>30,150</u>
16	Total	\$2,263,045

17 Section 215. The following named sums, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to meet the ordinary and contingent
 21 expenditures of the Department of Human Services:

22 ELGIN MENTAL HEALTH CENTER

23	For Personal Services	2,467,294
24	For Retirement Contributions	519,341

1	For State Contributions to Social Security	188,748
2	For Contractual Services	224,700
3	For Travel	16,250
4	For Commodities	135,200
5	For Printing	13,050
6	For Equipment	32,850
7	For Operation of Auto Equipment	<u>65,100</u>
8	Total	\$3,662,533

9 Section 220. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 COMMUNITY AND RESIDENTIAL SERVICES
13 FOR THE BLIND AND VISUALLY IMPAIRED

14 Payable from General Revenue Fund:

15	For Personal Services	164,660
16	For Retirement Contributions	34,659
17	For State Contributions to Social Security	12,596
18	For Contractual Services	9,500
19	For Travel	<u>27,450</u>
20	Total	\$248,865

21 Section 225. The following named sums, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 CHESTER MENTAL HEALTH CENTER

4	For Personal Services	1,737,512
5	For Retirement Contributions	365,729
6	For State Contributions to Social Security	132,920
7	For Contractual Services	177,030
8	For Travel	37,500
9	For Commodities	55,700
10	For Printing	5,350
11	For Equipment	12,575
12	For Operation of Auto Equipment	<u>24,550</u>
13	Total	\$2,548,866

14 Section 230. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenditures of the Department of Human Services:

19 JACKSONVILLE DEVELOPMENTAL CENTER

20	For Personal Services	1,630,620
21	For Retirement Contributions	343,229
22	For State Contributions to Social Security	124,742
23	For Contractual Services	128,100
24	For Travel	7,300

1	For Commodities	124,400
2	For Printing	6,200
3	For Equipment	22,400
4	For Operation of Auto Equipment	<u>34,350</u>
5	Total	\$2,421,341

6 Section 235. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

10 Payable from General Revenue Fund:

11	For Personal Services	725,900
12	For Retirement Contributions	152,795
13	For State Contributions to Social Security	55,531
14	For Contractual Services	128,215
15	For Travel	2,000
16	For Commodities	<u>15,900</u>
17	Total	\$1,080,341

18 Section 240. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenditures of the Department of Human Services:

23 ANDREW McFARLAND MENTAL HEALTH CENTER

1	For Personal Services	1,756,108
2	For Retirement Contributions	369,643
3	For State Contributions to Social Security	134,342
4	For Contractual Services	82,857
5	For Travel	5,650
6	For Commodities	39,900
7	For Printing	3,850
8	For Equipment	15,900
9	For Operation of Auto Equipment	<u>23,300</u>
10	Total	\$2,431,550

11 Section 245. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenses of the Department of Human Services:

16 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

17	For Personal Services	2,554,684
18	For Retirement Contributions	537,735
19	For State Contributions to Social Security	195,433
20	For Contractual Services	148,000
21	For Travel	3,400
22	For Commodities	173,700
23	For Printing	16,050
24	For Equipment	43,275

1 For Operation of Auto Equipment91,200
 2 Total \$3,763,477

3 Section 250. The following named sums, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services for the purposes
 6 hereinafter named:

7 HUMAN CAPITAL DEVELOPMENT

8 Payable from General Revenue Fund:

9 For Personal Services25,377,800
 10 For Retirement Contributions5,341,773
 11 For State Contributions to Social Security1,941,402
 12 For Contractual Services1,898,451
 13 For Travel403,800
 14 For Commodities22,000
 15 For Equipment514,250
 16 Total \$35,499,482

17 Payable from the Special Purposes Trust Fund:

18 For Operation of Federal
 19 Employment Programs 2,153,200

20 Section 260. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 JUVENILE JUSTICE PROGRAMS

1 Payable from General Revenue Fund:

2	For Personal Services	52,600
3	For Retirement Contributions	11,072
4	For State Contributions to Social Security	4,024
5	For Travel	3,250
6	For Equipment	<u>50</u>
7	Total	\$70,996

8 Section 270. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Human Services for the objects and purposes
 11 hereinafter named:

12 COMMUNITY HEALTH

13 Payable from the General Revenue Fund:

14	For Personal Services	1,507,700
15	For Retirement Contributions	317,356
16	For State Contributions to Social Security	115,339
17	For Contractual Services	53,840
18	For Travel	61,650
19	For Commodities	4,400
20	For Equipment	16,250
21	For Expenses for the Development and	
22	Implementation of Cornerstone	<u>66,400</u>
23	Total	\$2,142,935

24 Payable from the DHS Federal Projects Fund:

1 For Expenses Related to Public
2 Health Programs2,748,300
3 Payable from the DHS State Projects Fund:
4 For Operational Expenses for
5 Public Health Programs4,200
6 Payable from the USDA Women, Infants
7 and Children Fund:
8 For Operational Expenses Associated
9 with Support of the USDA Women,
10 Infants and Children Program5,973,700

11 Section 280. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Human Services:

14 COMMUNITY YOUTH SERVICES

15 Payable from General Revenue Fund:
16 For Personal Services62,100
17 For Retirement Contributions13,071
18 For State Contributions to Social Security4,751
19 Total \$79,922

20 Section 290. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 WILLIAM W. FOX DEVELOPMENTAL CENTER

3	For Personal Services	1,183,065
4	For Retirement Contributions	249,023
5	For State Contributions to Social Security	90,504
6	For Contractual Services	85,900
7	For Travel	2,450
8	For Commodities	25,800
9	For Printing	4,200
10	For Equipment	8,275
11	For Operation of Auto Equipment	<u>14,100</u>
12	Total	\$1,663,317

13 Section 295. The following named sums, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to meet the ordinary and contingent expenses of the
 16 Department of Human Services for costs and expenses related
 17 to or in support of the Human Services shared services
 18 center:

19	Payable from the General Revenue Fund	15,841,500
20	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
21	Total	\$3,643,123

22 Section 300. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenses of the Department of Human Services:

4 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

5	For Personal Services	2,536,848
6	For Retirement Contributions	533,981
7	For State Contributions to Social Security	194,069
8	For Contractual Services	223,700
9	For Travel	1,750
10	For Commodities	88,300
11	For Printing	4,500
12	For Equipment	24,225
13	For Operation of Auto Equipment	<u>25,750</u>
14	Total	\$3,667,983

15 Section 305. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Department of Human Services:

20 WILLIAM A. HOWE DEVELOPMENTAL CENTER

21	For Personal Services	2,157,987
22	For Retirement Contributions	454,235
23	For State Contributions to Social Security	165,086
24	For Contractual Services	437,500

1	For Travel	7,050
2	For Commodities	293,000
3	For Printing	9,100
4	For Equipment	20,325
5	For Operation of Auto Equipment	<u>123,700</u>
6	Total	\$3,667,983

7 ARTICLE 34

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to the Department of Human Rights to
12 meet its ordinary and contingent expenses for the fiscal year
13 ending June 30, 2009:

14 ADMINISTRATION

15	For Personal Services	581,800
16	For State Contributions to State	
17	Employees' Retirement System	122,500
18	For State Contributions to	
19	Social Security	44,500
20	For Contractual Services	57,400
21	For Travel	5,800
22	For Commodities	4,400
23	For Printing	2,700

1	For Equipment	26,900
2	For Telecommunications Services	11,000
3	For Operation of Automotive Equipment	<u>1,000</u>
4	Total	\$858,000

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Human Rights to meet its ordinary and
9 contingent expenses for the fiscal year ending June 30, 2009:

10 DIVISION OF CHARGE PROCESSING

11 Payable from General Revenue Fund:

12	For Personal Services	1,325,800
13	For State Contributions to State	
14	Employees' Retirement System	279,100
15	For State Contributions to	
16	Social Security	101,400
17	For Contractual Services	22,400
18	For Travel	6,900
19	For Commodities	2,900
20	For Printing	300
21	For Equipment	20,000
22	For Telecommunications Services	<u>25,000</u>
23	Total	\$1,783,800

24 Payable from Special Projects Division Fund:

1	For Contractual Services	173,000
2	For Travel	13,400
3	For Commodities	3,500
4	For Printing	3,300
5	For Equipment	9,600
6	For Telecommunications Services	<u>3,500</u>
7	Total	\$206,300

8 Section 15. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to the Department of Human Rights for
12 expenses relating to the investigation and processing of
13 human rights cases in the following ways for the fiscal year
14 ending June 30, 2009:

15 CHARGE PROCESSING INVESTIGATION

16	For Contractual Services	250,000
17	For Travel	15,600
18	For Commodities	72,700
19	For Printing	22,500
20	For Equipment	65,000
21	For Telecommunications Services	<u>22,500</u>
22	Total	\$448,300

23 Section 20. The following named amounts, or so much

1 ending June 30, 2009:

2	For Personal Services	589,500
3	For State Contributions to State	
4	Employees' Retirement System	124,100
5	For State Contributions to	
6	Social Security	45,100
7	For Contractual Services	66,800
8	For Travel	12,500
9	For Commodities	6,000
10	For Printing	7,000
11	For Equipment	14,000
12	For Electronic Data Processing	7,300
13	For Telecommunications Services	<u>15,000</u>
14	Total	\$887,300

15 Section 10. The amount of \$100,000, or so much thereof
16 as may be necessary, is appropriated from the Special
17 Projects Division Fund to the Human Rights Commission for
18 costs associated with processing and adjudicating cases under
19 Equal Employment Opportunity Commission and U.S. Department
20 of Housing and Urban Development contracts.

21

Section 15. In addition to other amounts appropriated,
the sum of \$200,000, or so much thereof as may be necessary,
is appropriated from the General Revenue Fund to the Human

Rights Commission for additional staff.

1

ARTICLE 36

2

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Department of Public Health for the objects and purposes hereinafter named:

3

4

5

6

DIRECTOR'S OFFICE

7

Payable from the General Revenue Fund:

8

For Personal Services 1,837,500

9

For State Contributions to State

10

Employees' Retirement System386,800

11

For State Contributions to Social Security140,500

12

For Contractual Services101,700

13

For Travel31,800

14

For Commodities700

15

For Printing700

16

For Equipment400

17

For Telecommunications Services23,500

18

For Operation of Auto Equipment300

19

Total \$2,523,900

20

Section 20. The following named amounts, or so much thereof as may be necessary, are appropriated to the

21

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF FINANCE AND ADMINISTRATION

4 Payable from the General Revenue Fund:

5	For Personal Services	1,252,100
6	For State Contributions to State	
7	Employees' Retirement System	263,600
8	For State Contributions to Social Security	95,800
9	For Contractual Services	427,300
10	For Travel	7,300
11	For Commodities	16,100
12	For Printing	83,700
13	For Equipment	5,200
14	For Telecommunications Services	138,200
15	For Operation of Auto Equipment	13,400
16	For Expenses of the Public Health	
17	Information Network	67,800
18	For Expenses of the Adoption Registry	
19	and Medical Information Exchange	506,200
20	For Operational Expenses of Maintaining	
21	the Vital Records System	219,500
22	For Operational Expenses of the Regional	
23	Data Base System	<u>29,200</u>
24	Total	\$3,125,400

25 Payable from the Public Health Services Fund:

1	For Personal Services	194,500
2	For State Contributions to State	
3	Employees' Retirement System	40,900
4	For State Contributions to Social Security	14,900
5	For Contractual Services	125,000
6	For Travel	9,200
7	For Commodities	1,600
8	For Printing	500
9	For Equipment	300,000
10	For Telecommunications Services	200,000
11	For Operational Expenses of Maintaining	
12	the Vital Records System	<u>400,000</u>
13	Total	\$1,286,600
14	Payable from the Lead Poisoning Screening,	
15	Prevention, and Abatement Fund:	
16	For Operational Expenses for	
17	Maintaining Billings and Receivables	
18	for Lead Testing	110,000
19	Payable from the Public Health Special	
20	State Projects Fund:	
21	For operational expenses of regional and	
22	central office facilities	571,400
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Operational Expenses for Maintaining	

1 Laboratory Billings and Receivables80,000

2 Section 25. The following named amount, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF FINANCE AND ADMINISTRATION

7 Payable from the General Revenue Fund:

8 For Grants for Development of Local Health
9 Departments and the Public Health

10 Workforce, including Operational Expenses127,700

11 Section 30. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Public Health as follows:

14 REFUNDS

15 Payable from the General Revenue Fund38,400

16 Payable from the Public Health Services Fund75,000

17 Payable from the Maternal and Child

18 Health Services Block Grant Fund5,000

19 Payable from the Preventive Health and

20 Health Services Block Grant Fund5,000

21 Total \$123,400

22 Section 35. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 DIVISION OF INFORMATION TECHNOLOGY

5 Payable from the General Revenue Fund:

6	For Personal Services	500,700
7	For State Contributions to State	
8	Employees' Retirement System	105,400
9	For State Contributions to Social Security	38,300
10	For Contractual Services	2,617,800
11	For Travel	1,300
12	For Commodities	600
13	For Printing	8,000
14	For Electronic Data Processing	266,700
15	For Telecommunications Services	22,800
16	For Expenses for Public Health	
17	Prevention Systems	610,100
18	For Operational Expenses for Health	
19	Information Systems Targeted for	
20	Health Screening Programs	130,100
21	For expenses associated with development	
22	and coordination of birth related	
23	data systems	<u>500,000</u>
24	Total	\$4,801,800

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,306,300
8	For State Contributions to State	
9	Employees' Retirement System	274,900
10	For State Contributions to Social	
11	Security	100,000
12	For Contractual Services	23,400
13	For Travel	14,500
14	For Commodities	900
15	For Printing	300
16	For Equipment	4,800
17	For Telecommunications Services	14,800
18	For expenses of Adverse Health Care	
19	Event Reporting and Patient Safety	
20	Initiative	972,400
21	For expenses of Task Force on Health	
22	Planning Reform	250,000
23	For expenses in support of Electronic Health	
24	Records and related programs and	
25	activities	<u>500,000</u>

1 Total \$3,462,300

2 Payable from the Public Health Services Fund:

3 For operational expenses to develop a

4 Health Care Provider Recruitment and

5 Retention Program300,000

6 Payable from Illinois Health Facilities Planning Fund:

7 For expenses, including refunds, for

8 Health Facilities Planning Board1,089,600

9 Payable from the Public Health Federal

10 Projects Fund:

11 For expenses of Health Outcomes,

12 Research, Policy and Surveillance612,000

13 Payable from the Preventive Health and Health

14 Services Block Grant Fund:

15 For expenses of Preventive Health and Health

16 Services Needs Assessment1,406,700

17 Section 45. The following named amounts, or so much

18 thereof as may be necessary, are appropriated to the

19 Department of Public Health for the objects and purposes

20 hereinafter named:

21 OFFICE OF HEALTH PROMOTION

22 Payable from the General Revenue Fund:

23 For Personal Services525,300

24 For State Contributions to State

1	Employees' Retirement System	110,500
2	For State Contributions to Social Security	40,200
3	For Contractual Services	23,800
4	For Travel	13,900
5	For Commodities	100
6	For Printing	1,200
7	For Equipment	100
8	For Telecommunications Services	13,700
9	For Operation of Auto Equipment	100
10	For Expenses related to services	
11	for Prostate Cancer Public	
12	Awareness Initiative	1,200,000
13	For Expenses Associated with the	
14	Bridget Hartigan Education and	
15	Awareness Campaign	<u>100,000</u>
16	Total	\$2,028,900
17	Payable from the Public Health Services Fund:	
18	For Personal Services	616,700
19	For State Contributions to State	
20	Employees' Retirement System	129,800
21	For State Contributions to Social Security	47,200
22	For Contractual Services	392,000
23	For Travel	59,700
24	For Commodities	3,200
25	For Printing	22,000

1 For Equipment44,000
 2 For Telecommunications Services32,500
 3 Total \$1,347,100

4 Payable from the Hearing Instrument

5 Dispenser Examining and Disciplinary Fund:

6 For Expenses Pursuant to the Hearing
 7 Aid Consumer Protection Act104,500

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the General Revenue Fund:

14 For Personal Services2,557,100
 15 For State Contributions to State Employees'
 16 Retirement System538,200
 17 For State Contributions to Social Security195,500
 18 For Contractual Services133,700
 19 For Travel19,400
 20 For Commodities3,300
 21 For Printing3,100
 22 For Equipment300
 23 For Telecommunications Services62,600
 24 For Operation of Auto Equipment300

1	Total	\$3,513,500
2	Payable from the Public Health Services Fund:	
3	For Personal Services	1,468,200
4	For State Contributions to State Employees'	
5	Retirement System	309,000
6	For State Contributions to Social Security	112,300
7	For Contractual Services	550,000
8	For Travel	110,600
9	For Commodities	3,400
10	For Printing	5,000
11	For Equipment	440,000
12	For Telecommunications	<u>25,000</u>
13	Total	\$3,023,500

14 Section 65. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Public Health for the objects and purposes
 17 hereinafter named:

18 OFFICE OF HEALTH PROTECTION

19	Payable from the General Revenue Fund:	
20	For Personal Services	2,865,400
21	For State Contributions to State Employees'	
22	Retirement System	603,200
23	For State Contributions to Social Security	219,200
24	For Contractual Services	69,400

1 For Travel9,600
 2 For Commodities4,000
 3 For Printing4,600
 4 For Equipment100
 5 For Telecommunications Services40,300
 6 For Operation of Auto Equipment2,800
 7 Total \$3,818,600

8 Payable from the Public Health Services Fund:

9 For Personal Services 1,880,800
 10 For State Contributions to State
 11 Employees' Retirement System395,900
 12 For State Contributions to Social Security143,200
 13 For Contractual Services2,215,300
 14 For Travel31,700
 15 For Commodities148,200
 16 For Printing35,400
 17 For Equipment451,200
 18 For Telecommunications Services143,400
 19 For Operation of Auto Equipment12,400
 20 Total \$5,457,500

21 Payable from the Tattoo and Body Piercing Fund:

22 For expenses of administering of
 23 Tattoo and Body Piercing Establishment
 24 Registration Program300,000

25 Payable from the Tanning Facility Permit Fund:

1 For Expenses to Administer the
 2 Tanning Facility Permit Act,
 3 including Refunds 500,000

4 Payable from the Plumbing Licensure
 5 and Program Fund:

6 For Expenses to Administer and Enforce
 7 the Illinois Plumbing License Law,
 8 including Refunds1,750,000

9 Payable from the Pesticide Control Fund:

10 For Public Education, Research,
 11 and Enforcement of the Structural
 12 Pest Control Act 200,000

13 Payable from the Pet Population Control Fund:

14 For expenses associated with the
 15 Illinois Public Health and Safety
 16 Animal Population Control Act250,000

17 Section 70. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated to the
 19 Department of Public Health for the objects and purposes
 20 hereinafter named:

21 OFFICE OF HEALTH PROTECTION

22 Payable from the General Revenue Fund:

23 For grants to support sickle cell disease
 24 research, education and outreach as follows:

1 For a grant to the Comprehensive Sickle-Cell
 2 Clinic at the University of Illinois
 3 Medical Center at Chicago600,000
 4 Payable from the Tobacco Settlement
 5 Recovery Fund:
 6 For a Grant for the University of Illinois
 7 for Sickle Cell Research1,900,000

8 Section 75. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for expenses of programs related
 11 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 12 Immunodeficiency Virus (HIV):

13 OFFICE OF HEALTH PROTECTION: AIDS/HIV
 14 Payable from the General Revenue Fund:
 15 For Personal Services235,300
 16 For State Contributions to State
 17 Employees' Retirement System49,500
 18 For State Contributions to Social Security18,000
 19 For Contractual Services25,200
 20 For Travel2,200
 21 Total \$330,200

22 Section 80. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 SPRINGFIELD LABORATORY

4 Payable from the General Revenue Fund:

5	For Personal Services	432,400
6	For State Contributions to State Employees'	
7	Retirement System	91,000
8	For State Contributions to Social	
9	Security	<u>33,100</u>
10	Total	\$556,500

11 CARBONDALE LABORATORY

12 Payable from the General Revenue Fund:

13	For Personal Services	61,700
14	For State Contributions to State	
15	Employees' Retirement System	12,900
16	For State Contributions to Social Security	<u>4,700</u>
17	Total	\$79,300

18 CHICAGO LABORATORY

19 Payable from the General Revenue Fund:

20	For Personal Services	282,000
21	For State Contributions to State Employees'	
22	Retirement System	59,400
23	For State Contributions to Social Security	<u>21,600</u>
24	Total	\$363,000

25 PUBLIC HEALTH LABORATORIES

1 Payable from the General Revenue Fund:

2	For Contractual Services	302,500
3	For Travel	200
4	For Commodities	3,400
5	For Printing	8,800
6	For Equipment	1,700
7	For Telecommunications Services	29,000
8	For Operation of Auto Equipment	<u>800</u>
9	Total, General Revenue Fund	\$346,400

10 Payable from the Public Health Services Fund:

11	For Contractual Services	140,000
12	For Travel	13,500
13	For Commodities	24,200
14	For Printing	5,000
15	For Equipment	28,700
16	For Telecommunications Services	<u>3,500</u>
17	Total, Public Health Services Fund	\$214,900

18 Section 85. The following named amounts, or as much
 19 thereof as may be necessary, are appropriated to the
 20 Department of Public Health for the objects and purposes
 21 hereinafter named:

22 OFFICE OF WOMEN'S HEALTH

23 Payable from the General Revenue Fund:

24	For Personal Services	347,800
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1	For State Contributions to State	
2	Employees' Retirement System	73,200
3	For State Contributions to	
4	Social Security	26,600
5	For Contractual Services	48,600
6	For Travel	7,500
7	For Commodities	1,000
8	For Printing	7,300
9	For Equipment	700
10	For Telecommunications Services	<u>5,700</u>
11	Total	\$518,400
12	Payable from the Public Health Services Fund:	
13	For Personal Services	381,300
14	For State Contributions to State	
15	Employees' Retirement System	80,300
16	For State Contributions to	
17	Social Security	29,300
18	For Contractual Services	271,500
19	For Travel	23,400
20	For Commodities	50,900
21	For Printing	17,200
22	For Equipment	50,000
23	For Telecommunications Services	<u>5,000</u>
24	Total	\$908,900

1 Section 95. The following named amount, or so much
 2 thereof as may be necessary, is appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF PREPAREDNESS AND RESPONSE

6 Payable from the General Revenue Fund:

7	For Personal Services	821,200
8	For State Contributions to State	
9	Employees' Retirement System	172,900
10	For State Contributions to Social	
11	Security	62,900
12	For Contractual Services	8,000
13	For Travel	20,400
14	For Commodities	<u>2,700</u>
15	Total	\$1,088,100

16 ARTICLE 37

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to the Department of Veterans' Affairs
 21 to meet its ordinary and contingent expenses for the fiscal
 22 year ending June 30, 2009:

23 CENTRAL OFFICE

1	For Personal Services	1,277,100
2	For State Contributions to State	
3	Employees' Retirement System	268,800
4	For State Contributions to	
5	Social Security	97,700
6	For Contractual Services	408,600
7	For Travel	21,800
8	For Commodities	9,000
9	For Printing	3,900
10	For Equipment	39,000
11	For Electronic Data Processing	804,300
12	For Telecommunications Services	40,200
13	For Operation of Automotive Equipment	<u>6,900</u>
14	Total	\$2,977,300

15 Section 35. The sum of \$50,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Veterans' Affairs for costs
18 associated with Veterans' Conservation Corps.

19 Section 45. The sum of \$300,000, or so much thereof as
20 may be necessary, is appropriated from the Illinois Veterans'
21 Homes Fund to the Department of Veterans' Affairs to enhance
22 the operations of veterans' homes in Illinois.

1 Section 55. The sum of \$8,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Veterans
 3 Assistance Fund to the Department of Veterans' Affairs for
 4 costs associated with the Illinois Warrior Assistance
 5 Program.

6 Section 60. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Department of Veterans' Affairs
 10 to meet its ordinary and contingent expenses for the fiscal
 11 year ending June 30, 2009:

12 VETERANS' FIELD SERVICES

13	For Personal Services	484,100
14	For State Contributions to State	
15	Employees' Retirement System	101,900
16	For State Contributions to Social Security	37,100
17	For Contractual Services	229,300
18	For Travel	29,600
19	For Commodities	3,900
20	For Printing	11,000
21	For Equipment	56,000
22	For Electronic Data Processing	100
23	For Telecommunications Services	68,400
24	For Operation of Automotive Equipment	<u>7,200</u>

1 Total \$1,028,600

2 Section 65. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Veterans' Affairs to meet its ordinary and
6 contingent expenses for the fiscal year ending June 30, 2009:

7 ILLINOIS VETERANS' HOME AT ANNA

8 Payable from General Revenue Fund:

9 For Personal Services521,500
10 For State Contributions to State
11 Employees' Retirement System109,700
12 For State Contributions to Social Security39,900
13 For Contractual Services100
14 For Commodities100
15 For Electronic Data Processing100
16 Total \$671,400

17 Payable from Anna Veterans Home Fund:

18 For Personal Services149,500
19 For State Contributions to State
20 Employees' Retirement System31,500
21 For State Contributions to Social Security11,500
22 For Contractual Services57,100
23 For Travel4,000
24 For Commodities8,000

1	For Printing	1,000
2	For Equipment	32,900
3	For Electronic Data Processing	1,500
4	For Telecommunications Services	8,400
5	For Operation of Automotive Equipment	2,700
6	For Refunds	13,000
7	For Permanent Improvements	<u>10,000</u>
8	Total	\$181,600

9 Section 75. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Veterans' Affairs to meet its ordinary and
13 contingent expenses for the fiscal year ending June 30, 2009:

14 ILLINOIS VETERANS' HOME AT QUINCY

15 Payable from General Revenue Fund:

16	For Personal Services	2,105,400
17	For State Contributions to State	
18	Employees' Retirement System	443,100
19	For State Contributions to Social Security	161,100
20	For Contractual Services	67,000
21	For Commodities	100
22	For Electronic Data Processing	<u>100</u>
23	Total	\$2,776,800

24 Payable from Quincy Veterans Home Fund:

1	For Personal Services	306,600
2	For State Contributions to State	
3	Employees' Retirement System	64,600
4	For State Contributions to Social Security	23,500
5	For Contractual Services	383,600
6	For Travel	2,000
7	For Commodities	79,700
8	For Printing	11,800
9	For Equipment	43,400
10	For Electronic Data Processing	12,500
11	For Telecommunications Services	42,100
12	For Operation of Automotive Equipment	41,000
13	For Refunds	42,200
14	For Permanent Improvements	<u>125,000</u>
15	Total	\$871,400

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Veterans' Affairs to meet its ordinary and
20 contingent expenses for the fiscal year ending June 30, 2009:

21 ILLINOIS VETERANS' HOME AT LASALLE

22	For Personal Services	802,900
23	For State Contributions to State	
24	Employees' Retirement System	169,100

1	For State Contributions to Social Security	61,600
2	For Contractual Services	100
3	For Commodities	100
4	For Electronic Data Processing	100
5	For the addition of beds	<u>1,184,000</u>
6	Total	\$2,217,900
7	Payable from LaSalle Veterans Home Fund:	
8	For Personal Services	132,200
9	For State Contributions to State	
10	Employees' Retirement System	27,800
11	For State Contributions to Social Security	10,100
12	For Contractual Services	104,900
13	For Commodities	7,700
14	For Printing	4,600
15	For Equipment	63,000
16	For Electronic Data Processing	2,500
17	For Telecommunications Services	13,600
18	For Operation of Automotive Equipment	12,500
19	For Refunds	10,800
20	For Permanent Improvements	<u>25,000</u>
21	Total	\$414,700

22 Section 95. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the

1 Department of Veterans' Affairs to meet its ordinary and
2 contingent expenses for the fiscal year ending June 30, 2009:

3 ILLINOIS VETERANS' HOME AT MANTENO

4 Payable from General Revenue Fund:

5 For Personal Services1,643,300

6 For State Contributions to State

7 Employees' Retirement System345,900

8 For State Contributions to Social Security125,700

9 For Commodities100

10 For Electronic Data Processing100

11 Total \$2,115,100

12 Payable from Manteno Veterans Home Fund:

13 For Personal Services143,900

14 For State Contributions to State

15 Employees' Retirement System30,300

16 For State Contributions to Social Security11,100

17 For Contractual Services3,264,600

18 For Travel5,000

19 For Commodities63,700

20 For Printing9,700

21 For Equipment82,500

22 For Electronic Data Processing10,000

23 For Telecommunications Services37,900

24 For Operation of Automotive Equipment39,000

25 For Refunds32,600

1	For Permanent Improvements	<u>137,000</u>
2	Total	\$3,867,300

3 Section 105. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Veterans' Affairs for costs associated with the
 7 operation of a program for homeless veterans at the Illinois
 8 Veterans' Home at Manteno for the fiscal year ending June 30,
 9 2009:

10	Payable from General Revenue Fund	175,200
11	Payable from the Illinois Veterans	
12	Assistance Fund	483,200
13	Payable from Veterans' Affairs Federal	
14	Projects Fund	<u>120,000</u>
15	Total	\$778,400

16 Section 110. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the GI
 19 Education Fund to the Department of Veterans' Affairs to meet
 20 its ordinary and contingent expenses for the fiscal year
 21 ending June 30, 2009:

22	For Personal Services	94,700
23	For State Contributions to State	

1	Employees' Retirement System	19,900
2	For State Contributions to Social Security	7,300
3	For Contractual Services	105,000
4	For Travel	15,300
5	For Commodities	55,100
6	For Printing	13,800
7	For Equipment	93,900
8	For Electronic Data Processing	29,600
9	For Telecommunications Services	15,800
10	For Operation of Automotive Equipment	<u>10,700</u>
11	Total	\$461,100

12 ARTICLE 38

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Children and Family Services to meet its
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2009:

19 CENTRAL ADMINISTRATION

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services	2,737,809
22	Retirement Contributions	576,281
23	For State Contributions to	

1	Social Security	209,442
2	For Contractual Services	2,326,500
3	For Out-of-State Travel	157,600
4	For Commodities	6,800
5	For Equipment	10,000
6	For Telecommunications Services	<u>115,650</u>
7	Total	\$6,176,082

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Children and Family Services to meet its
12 ordinary and contingent expenses for the fiscal year ending
13 June 30, 2009:

14 INSPECTOR GENERAL

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	670,565
17	Retirement Contributions	141,147
18	For State Contributions to	
19	Social Security	51,298
20	For Contractual Services	626,900
21	For Out-of-State Travel	300
22	For Commodities	5,000
23	For Equipment	1,000
24	For Telecommunications Services	<u>22,500</u>

1 Total \$1,518,710

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services to meet its
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2009:

8 ADMINISTRATIVE CASE REVIEW

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services	783,800
11	Retirement Contributions	164,982
12	For State Contributions to	
13	Social Security	59,960
14	For Contractual Services	20,000
15	For Out-of-State Travel	3,000
16	For Commodities	1,000
17	For Equipment	3,000
18	For Telecommunications Services	<u>7,000</u>
19	Total	\$1,042,742

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Department of Children and Family Services to meet its

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2009:

3 OFFICE OF QUALITY ASSURANCE

4 PAYABLE FROM GENERAL REVENUE FUND

5	For Personal Services	1,341,700
6	Retirement Contributions	282,414
7	For State Contributions to	
8	Social Security	102,640
9	For Contractual Services	245,000
10	For Out-of-State Travel	7,000
11	For Commodities	8,000
12	For Equipment	3,000
13	For Telecommunications Services	<u>10,500</u>
14	Total	\$2,000,254

15 Section 25. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Children and Family Services to meet its
19 ordinary and contingent expenses for the fiscal year ending
20 June 30, 2009:

21 CHILD WELFARE

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	19,395,200
24	Retirement Contributions	4,082,495

1	For State Contributions to	
2	Social Security	1,483,732
3	For Contractual Services	1,983,900
4	For Out-of-State Travel	110,000
5	For Commodities	301,000
6	For Equipment	23,500
7	For Telecommunications Services	1,661,500
8	For Targeted Case Management	<u>9,307,700</u>
9	Total	\$38,349,027

10 Section 30. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Department of Children and Family Services to meet its
14 ordinary and contingent expenses for the fiscal year ending
15 June 30, 2009:

16 CHILD PROTECTION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	8,839,600
19	Retirement Contributions	1,860,647
20	For State Contributions to	
21	Social Security	676,229
22	For Contractual Services	148,600
23	For Out-of-State Travel	8,000
24	For Commodities	4,700

1	For Equipment	22,500
2	For Telecommunications Services	<u>247,200</u>
3	Total	\$11,807,476

4 Section 35. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services to meet its
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2009:

10 SUPPORT SERVICES

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	1,247,281
13	For Retirement Contributions	262,540
14	For State Contributions to	
15	Social Security	95,417
16	For Contractual Services	25,145,150
17	For Out-of-State Travel	18,500
18	For Commodities	147,600
19	For Printing	140,000
20	For Equipment	6,500
21	For Electronic Data Processing	7,858,000
22	For Telecommunications Services	616,500
23	For Operation of Automotive Equipment	70,000
24	For Refunds	5,800

1 For Cook County Referral Support System247,200
 2 Total \$35,860,488

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services to meet its
 7 ordinary and contingent expenses for the fiscal year ending
 8 June 30, 2009:

9 CLINICAL SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services1,131,885
 12 Retirement Contributions238,250
 13 For State Contributions to
 14 Social Security86,589
 15 For Contractual Services178,500
 16 For Out-of-State Travel5,000
 17 For Commodities1,700
 18 For Equipment1,500
 19 For Telecommunications Services58,400
 20 Total \$1,701,824

21 Section 45. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to the

1 Department of Children and Family Services to meet its
2 ordinary and contingent expenses for the fiscal year ending
3 June 30, 2009:

4 OFFICE OF THE GUARDIAN

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	773,361
7	Retirement Contributions	162,784
8	For State Contributions to	
9	Social Security	59,162
10	For Contractual Services	326,500
11	For Out-of-State Travel	2,500
12	For Commodities	5,000
13	For Equipment	2,000
14	For Telecommunications Services	<u>105,000</u>
15	Total	\$1,436,307

16 Section 50. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Children and Family Services to meet its
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2009:

22 PURCHASE OF SERVICE MONITORING

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	2,995,625
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1 General Revenue Fund to the Guardianship and Advocacy
2 Commission for the purposes hereinafter named:

3 For Personal Services2,098,700

4 For State Contributions to the State

5 Employees' Retirement System434,175

6 For State Contributions to

7 Social Security161,200

8 For Contractual Services118,400

9 For Travel16,700

10 For Commodities13,000

11 For Electronic Data Processing47,750

12 For Telecommunications Services160,700

13 Total \$3,050,625

14 Section 10. The sum of \$187,700, or so much thereof as
15 may be necessary, is appropriated from the Guardianship and
16 Advocacy Fund to the Guardianship and Advocacy Commission for
17 services pursuant to Section 5 of the Guardianship and
18 Advocacy Act.

19 ARTICLE 40

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenses of the Deaf and Hard of Hearing Commission:

3	For Personal Services	126,800
4	For State Contributions to State	
5	Employees' Retirement System	26,690
6	For State Contributions to	
7	Social Security	9,700
8	For Contractual Services	94,900
9	For Travel	5,500
10	For Commodities	12,700
11	For Printing	4,000
12	For Equipment	2,000
13	For Telecommunications Services	11,250
14	For Operation of Automotive Equipment	7,900
15	For Expenses relative to the operation	
16	of the Commission	<u>36,800</u>
17	Total	\$338,240

18 ARTICLE 41

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Council on Developmental Disabilities Federal Fund to the
23 Illinois Council on Developmental Disabilities to meet its

1 ordinary and contingent expenses for the fiscal year ending
2 June 30, 2009:

3	For Personal Services	471,700
4	For State Contributions to State	
5	Employees' Retirement System	99,300
6	For State Contributions to	
7	Social Security	36,100
8	For Contractual Services	435,700
9	For Travel	26,500
10	For Commodities	30,000
11	For Printing	12,500
12	For Equipment	15,000
13	For Electronic Data Processing	12,500
14	For Telecommunications Services	<u>22,500</u>
15	Total	\$1,161,800

16 ARTICLE 42

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 General Revenue Fund to the Office of the State Appellate
21 Defender to meet its ordinary and contingent expenses for the
22 fiscal year ending June 30, 2009:

23	For Personal Services for merit employees	4,893,433
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1	For State Contributions to State	
2	Employees' Retirement System	1,030,019
3	For State Contributions to	
4	Social Security	374,348
5	For Contractual Services	2,009,661
6	For In-State Travel	25,700
7	For Commodities	41,100
8	For Equipment	54,400
9	For Electronic Data Processing	341,713
10	For Telecommunications Services	<u>77,378</u>
11	Total	\$8,847,751

12 Section 10. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to the Office of the State Appellate
16 Defender to meet its ordinary and contingent expenses of the
17 Post Conviction Unit for the fiscal year ending June 30,
18 2009:

19	For Personal Services for merit employees	274,600
20	For State Contributions to State	
21	Employees' Retirement System	57,801
22	For State Contributions to	
23	Social Security	21,007
24	For Contractual Services	214,166

1	For Travel	10,000
2	For Commodities	3,000
3	For Equipment	6,500
4	For Electronic Data Processing	10,275
5	For Telecommunications Services	<u>8,450</u>
6	Total	\$605,798

7 Section 20. The following named amount of \$196,299, or so
8 much thereof as may be necessary, is appropriated from the
9 Capital Litigation Trust Fund to the Office of the State
10 Appellate Defender for expenses incurred in providing
11 assistance to trial attorneys under item (c) (5) of Section
12 10 of the State Appellate Defender Act.

13 Section 25. The following named amount, \$18,800, or so
14 much thereof as may be necessary, respectively, is
15 appropriated from the General Revenue Fund to the Office of
16 the State Appellate Defender for the ordinary and contingent
17 expenses of the Expungement Program.

18 Section 30. The following named amount, \$20,000, or so
19 much thereof as may be necessary, respectively, is
20 appropriated from the General Revenue Fund to the Office of
21 the State Appellate Defender to provide statewide training to
22 Public Defenders under the Public Defender Training Program.

1 Section 35. The following named amount, \$350,000, or so
 2 much thereof as may be necessary, respectively, is
 3 appropriated from the General Revenue Fund to the Office of
 4 the State Appellate Defender to develop a Juvenile Defender
 5 Resource Center.

6 ARTICLE 43

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Office of the State's Attorneys Appellate Prosecutor to meet
 11 its ordinary and contingent expenses for the fiscal year
 12 ending June 30, 2009:

13 For Personal Services:

14 Payable from General Revenue for

15 Administrative Unit1,233,700

16 Payable from the State's Attorneys Appellate

17 Prosecutor's County Fund821,300

18 For State's Employee's Retirement Pick-up:

19 Payable from General Revenue Fund for

20 Administrative Unit49,348

21 Payable from the State's Attorneys Appellate

22 Prosecutor's County Fund32,852

1 For State's Employee's Retirement System:
2 Payable from General Revenue Fund for
3 Administrative Unit259,682
4 Payable from the State's Attorneys Appellate
5 Prosecutor's County Fund172,876
6 For State Contributions to Social Security
7 Payable from General Revenue Fund for
8 Administrative Unit94,378
9 Payable from the State's Attorneys Appellate
10 Prosecutor's County Fund62,830
11 For Contractual Services
12 Payable from General Revenue Fund541,300
13 Payable from State's Attorneys Appellate
14 Prosecutor County Fund for597,400
15 For Contractual Services for
16 Tax Objection Casework:
17 Payable from General Revenue Fund72,800
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund33,600
20 For Travel:
21 Payable from General Revenue Fund5,700
22 Payable from the State's Attorneys Appellate
23 Prosecutor's County Fund1,000
24 For Commodities:
25 Payable from General Revenue Fund35,000

1 Payable from the State's Attorneys Appellate
2 Prosecutor's County Fund15,000
3 For Printing:
4 Payable from General Revenue Fund7,500
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund5,000
7 For Equipment:
8 Payable from General Revenue Fund45,000
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund35,000
11 For Electronic Data Processing:
12 Payable from General Revenue Fund40,000
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund35,000
15 For Telecommunications:
16 Payable from General Revenue Fund12,500
17 Payable from State's Attorneys Appellate
18 Prosecutor's County Fund17,050
19 For Operation of For Operation of
20 Automotive Equipment:
21 Payable from General Revenue Fund25,000
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund15,000
24 For Law Intern Program
25 Payable from General Revenue Fund40,000

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund13,700
3 For Continuing Legal Education
4 Payable from General Revenue Fund125,000
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund75,000
7 Illinois Public Labor Relations Act:
8 For Legal Publications
9 Payable from General Revenue Fund8,000
10 Payable from State's Attorneys Appellate
11 Prosecutor's County Fund13,900
12 For Contractual Services:
13 Payable from General Revenue Fund3,333
14 Payable from State's Attorneys Appellate
15 Prosecutor's County Fund84,600
16 For Travel:
17 Payable from General Revenue Fund333
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund400
20 For Commodities:
21 Payable from General Revenue Fund500
22 Payable from State's Attorneys Appellate
23 Prosecutor's County Fund300
24 For Equipment:
25 Payable from General Revenue Fund2,333

1 Payable from State's Attorneys Appellate

2 Prosecutor's County Fund500

3 For Operation of Automotive Equipment:

4 Payable from General Revenue Fund500

5 Payable from State's Attorneys Appellate

6 Prosecutor's County Fund400

7 For Expenses Pursuant to Drug Asset Forfeiture

8 Procedure Act:

9 Payable from Narcotics Profit Forfeiture

10 Fund675,000

11 For Expenses Pursuant to P.A. 84-1340,

12 which requires the Office of the State's

13 Attorneys Appellate Prosecutor to conduct

14 training programs for Illinois State's

15 Attorneys, Assistant State's Attorneys and

16 Law Enforcement Officers on techniques

17 and methods of eliminating or reducing

18 the trauma of testifying in criminal

19 proceedings for children who serve as

20 witnesses in such proceedings; and other

21 authorized criminal justice training programs:

22 Payable from General Revenue Fund60,000

23 For expenses related to federally assisted

24 Programs to assist local State's Attorneys

25 including special appeals,

1 drug related cases and cases
2 arising under the Narcotics Profit
3 Forfeiture Act on the request of the
4 State's Attorney:
5 Payable from Special Federal Grant
6 Project Fund1,000,000
7 For Local Matching Purposes:
8 Payable from General Revenue Fund75,000
9 For Expenses Pursuant to the Capital
10 Crimes Litigation Act:
11 Payable from the Capital Litigation
12 Trust Fund300,000
13 For Appropriation to the State Treasurer
14 For Expenses Incurred by State's Attorneys
15 Other than Cook County:
16 Payable from the Capital Litigation
17 Trust Fund500,000
18 Total \$7,244,615

19 ARTICLE 44

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to the Illinois Department of

1 Corrections to meet its ordinary and contingent expenses for
2 the fiscal year ending June 30, 2009:

3 GENERAL OFFICE

4	For Personal Services	4,542,800
5	For State Contributions to State	
6	Employees' Retirement System	956,200
7	For State Contributions to	
8	Social Security	349,900
9	For Contractual Services	883,200
10	For Travel	125,300
11	For Commodities	83,200
12	Repairs, Maintenance, Capital Improvements	<u>1,087,300</u>
13	Total	\$8,027,900

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Illinois Department of
18 Corrections to meet its ordinary and contingent expenses for
19 the fiscal year ending June 30, 2009:

20 ADULT EDUCATION

21	For Personal Services	891,200
22	For State Contributions to State	
23	Employees' Retirement System	187,600
24	For State Contributions to	

1	Social Security	68,200
2	For Contractual Services	132,200
3	For Travel	4,200
4	For Commodities	<u>33,700</u>
5	Total	\$1,317,100

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Department of
10 Corrections to meet its ordinary and contingent expenses for
11 the fiscal year ending June 30, 2009:

12 FIELD SERVICES

13	For Personal Services	4,349,000
14	For State Contributions to State	
15	Employees' Retirement System	915,400
16	For State Contributions to	
17	Social Security	333,500
18	For Contractual Services	13,212,700
19	For Travel	225,300
20	For Commodities	<u>345,700</u>
21	Total	\$19,381,600

22 Section 20. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 General Revenue Fund to the Illinois Department of
 3 Corrections to meet its ordinary and contingent expenses for
 4 the fiscal year ending June 30, 2009:

5 BIG MUDDY RIVER CORRECTIONAL CENTER

6	For Personal Services	1,283,900
7	For State Contributions to State	
8	Employees' Retirement System	270,200
9	For State Contributions to	
10	Social Security	98,200
11	For Contractual Services	4,500
12	For Travel	1,600
13	For Commodities	<u>322,500</u>
14	Total	\$1,980,900

15 CENTRALIA CORRECTIONAL CENTER

16	For Personal Services	1,116,200
17	For State Contributions to State	
18	Employees' Retirement System	234,900
19	For State Contributions to Social Security	85,400
20	For Contractual Services	15,600
21	For Travel	3,200
22	For Commodities	<u>291,500</u>
23	Total	\$1,746,800

24 DANVILLE CORRECTIONAL CENTER

25	For Personal Services	711,700
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1	For State Contributions to State	
2	Employees' Retirement System	149,800
3	For State Contributions to Social Security	54,500
4	For Contractual Services	14,600
5	For Travel	14,800
6	For Commodities	<u>341,100</u>
7	Total	\$1,286,500

DECATUR WOMAN'S CORRECTIONAL CENTER

8		
9	For Personal Services	1,014,300
10	For State Contributions to State	
11	Employees' Retirement System	213,600
12	For State Contributions to Social Security	77,700
13	For Contractual Services	1,800
14	For Travel	700
15	For Commodities	<u>108,600</u>
16	Total	\$1,416,700

DIXON CORRECTIONAL CENTER

17		
18	For Personal Services	1,079,000
19	For State Contributions to State	
20	Employees' Retirement System	227,100
21	For State Contributions to Social Security	82,500
22	For Contractual Services	22,700
23	For Travel	19,000
24	For Commodities	<u>504,700</u>
25	Total	\$1,935,000

1 DWIGHT CORRECTIONAL CENTER

2 For Personal Services1,207,500

3 For State Contributions to State

4 Employees' Retirement System254,200

5 For State Contributions to Social Security92,400

6 For Contractual Services33,200

7 For Travel300

8 For Commodities559,600

9 Total \$2,147,200

10 EAST MOLINE CORRECTIONAL CENTER

11 For Personal Services856,400

12 For State Contributions to State

13 Employees' Retirement System180,300

14 For State Contributions to Social Security65,500

15 For Contractual Services21,700

16 For Travel1,200

17 For Commodities189,400

18 Total \$1,314,500

19 SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

20 For Personal Services779,200

21 For State Contributions to State

22 Employees' Retirement System164,100

23 For State Contributions to Social Security59,600

24 For Contractual Services368,100

1 For Travel3,100
 2 For Commodities132,300
 3 Total \$1,506,400

GRAHAM CORRECTIONAL FACILITY

5 For Personal Services1,255,800
 6 For State Contributions to State
 7 Employees' Retirement System264,300
 8 For State Contributions to Social Security96,100
 9 For Contractual Services6,000
 10 For Travel18,300
 11 For Commodities484,900
 12 Total \$2,125,400

ILLINOIS RIVER CORRECTIONAL FACILITY

14 For Personal Services1,146,100
 15 For State Contributions to State
 16 Employees' Retirement System241,200
 17 For State Contributions to Social Security87,700
 18 For Contractual Services4,600
 19 For Travel1,100
 20 For Commodities363,600
 21 Total \$1,844,300

HILL CORRECTIONAL FACILITY

23 For Personal Services1,147,000
 24 For State Contributions to State
 25 Employees' Retirement System241,400

1	For State Contributions to Social Security	87,800
2	For Contractual Services	15,600
3	For Travel	1,300
4	For Commodities	<u>449,000</u>
5	Total	\$1,942,100

JACKSONVILLE CORRECTIONAL CENTER

7	For Personal Services	851,800
8	For State Contributions to State	
9	Employees' Retirement System	179,300
10	For State Contributions to Social Security	65,200
11	For Contractual Services	31,300
12	For Commodities	<u>377,600</u>
13	Total	\$1,505,200

LAWRENCE CORRECTIONAL CENTER

15	For Personal Services	1,489,300
16	For State Contributions to State	
17	Employees' Retirement System	313,500
18	For State Contributions to Social Security	113,900
19	For Contractual Services	2,900
20	For Travel	6,600
21	Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	2,100
23	For Commodities	<u>590,700</u>
24	Total	\$2,519,000

LINCOLN CORRECTIONAL CENTER

25

1 For Personal Services1,073,300
 2 For State Contributions to State
 3 Employees' Retirement System225,900
 4 For State Contributions to Social Security82,100
 5 For Contractual Services20,900
 6 For Travel500
 7 For Commodities232,300
 8 Total \$1,635,000

LOGAN CORRECTIONAL CENTER

10 For Personal Services1,201,600
 11 For State Contributions to State
 12 Employees' Retirement System252,900
 13 For State Contributions to
 14 Social Security91,900
 15 For Contractual Services15,700
 16 For Travel500
 17 For Commodities395,800
 18 Total \$1,958,400

MENARD CORRECTIONAL CENTER

20 For Personal Services1,680,700
 21 For State Contributions to State
 22 Employees' Retirement System353,800
 23 For State Contributions to Social Security128,500
 24 For Contractual Services19,900
 25 For Travel34,000

1 For Commodities1,004,300

2 Total \$3,221,200

3 PINCKNEYVILLE CORRECTIONAL CENTER

4 For Personal Services851,100

5 For State Contributions to State

6 Employees' Retirement System179,200

7 For State Contributions to Social Security65,200

8 For Contractual Services193,700

9 For Travel400

10 For Commodities430,500

11 Total \$1,720,100

12 PONTIAC CORRECTIONAL CENTER

13 For Personal Services2,988,400

14 For State Contributions to State

15 Employees' Retirement System629,100

16 For State Contributions to Social Security228,700

17 For Contractual Services38,600

18 For Travel36,200

19 For Commodities593,600

20 Total \$4,514,600

21 ROBINSON CORRECTIONAL CENTER

22 For Personal Services977,900

23 For Student Member, Inmate Compensation10,000

24 For State Contributions to State

25 Employees' Retirement System205,900

1 For State Contributions to Social Security74,800
 2 For Contractual Services13,700
 3 For Travel1,200
 4 For Commodities323,400
 5 Total \$1,606,900

SHAWNEE CORRECTIONAL CENTER

7 For Personal Services1,262,100
 8 For State Contributions to State
 9 Employees' Retirement System265,700
 10 For State Contributions to Social Security96,500
 11 For Contractual Services43,800
 12 For Travel14,000
 13 For Commodities473,500
 14 Total \$2,155,600

SHERIDAN CORRECTIONAL CENTER

16 For Personal Services939,600
 17 For State Contributions to State
 18 Employees' Retirement System197,800
 19 For State Contributions to Social Security71,900
 20 For Contractual Services32,900
 21 For Travel900
 22 For Commodities540,500
 23 Total \$1,783,600

TAMMS CORRECTIONAL CENTER

25 For Personal Services1,554,500

1	For State Contributions to State	
2	Employees' Retirement System	327,200
3	For State Contributions to Social Security	119,000
4	For Contractual Services	42,100
5	For Travel	7,600
6	For Commodities	<u>175,100</u>
7	Total	\$2,225,500

STATEVILLE CORRECTIONAL CENTER

9	For Personal Services	1,681,500
10	For State Contributions to State	
11	Employees' Retirement System	353,900
12	For State Contributions to Social Security	128,600
13	For Contractual Services	552,800
14	For Travel	5,300
15	For Commodities	<u>1,582,100</u>
16	Total	\$4,304,200

TAYLORVILLE CORRECTIONAL CENTER

18	For Personal Services	984,000
19	For State Contributions to State	
20	Employees' Retirement System	207,100
21	For State Contributions to Social Security	75,200
22	For Contractual Services	27,200
23	For Travel	2,000
24	For Commodities	<u>312,800</u>
25	Total	\$1,608,300

1	Total	\$1,546,900
2	WESTERN ILLINOIS CORRECTIONAL CENTER	
3	For Personal Services	1,352,900
4	For State Contributions to State	
5	Employees' Retirement System	284,800
6	For State Contributions to Social Security	103,500
7	For Contractual Services	4,200
8	For Travel	1,100
9	For Commodities	<u>368,600</u>
10	Total	\$2,115,100

11 Section 25. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 Working Capital Revolving Fund to the Illinois Department of
15 Corrections to meet its ordinary and contingent expenses for
16 the fiscal year ending June 30, 2009:

17	ILLINOIS CORRECTIONAL CENTER	
18	For Personal Services	1,838,700
19	For State Contributions to State	
20	Employees' Retirement System	387,100
21	For State Contributions to Social Security	140,700
22	For Contractual Services	295,400
23	For Travel	54,400
24	For Commodities	1,495,800

1	For Repairs, Maintenance,	
2	Capital Improvements	147,000
3	Refunds	<u>7,400</u>
4	Total	\$4,366,500

STATEWIDE SERVICES

6 Section 30. The following named amounts, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Corrections for the objects and purposes
9 hereinafter named:

10 Payable from the Department of Corrections

11 Reimbursement and Education Fund:

12 For payment of expenses associated
13 with School District Programs13,800,000

14 For payment of expenses associated
15 with federal programs, including,
16 but not limited to, construction of
17 additional beds, treatment programs,
18 and juvenile supervision26,600,000

19 For payment of expenses associated
20 with miscellaneous programs, including,
21 but not limited to, medical costs,
22 and food expenditures16,400,000

23 Total \$56,800,000

1 Section 35. The amounts appropriated for repairs and
 2 maintenance, and other capital improvements in Section 5 for
 3 repairs and maintenance, roof repairs and/or replacements,
 4 and miscellaneous capital improvements at the Department's
 5 various institutions are to include construction,
 6 reconstruction, improvements, repairs and installation of
 7 capital facilities, costs of planning, supplies, materials
 8 and all other expenses required for roof and other types of
 9 repairs and maintenance, capital improvements, and purchase
 10 of land.

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Corrections from the General Revenue
 14 Fund for:

15 PUBLIC SAFETY SHARED SERVICES

16 For costs and expenses related to
 17 or in support of a Public
 18 Safety shared services center.....7,304,300

19 Section 45. The sum of \$9,200,000, or so much thereof as
 20 may be necessary, is appropriated from the General Revenue
 21 Fund to the Department of Corrections to fully fund
 22 operations at Stateville Correctional Center.

1 ARTICLE 45

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund to meet the ordinary and contingent expenses of
6 the following divisions of the Department of Juvenile Justice
7 for the fiscal year ending June 30, 2008:

8 FOR OPERATIONS

9 GENERAL OFFICE

10	For Personal Services	158,200
11	For State Contributions to State	
12	Employees' Retirement System	33,300
13	For State Contributions to Social Security	12,200
14	For Contractual Services	76,100
15	For Commodities	<u>600</u>
16	Total	\$282,900

17 SCHOOL DISTRICT

18	For Personal Services	421,000
19	For State Contributions to State	
20	Employees' Retirement System	88,600
21	For State Contributions to Social Security	108,700
22	For Contractual Services	111,900
23	For Travel	1,600
24	For Commodities	<u>2,200</u>

1	Total	\$734,000
2	AFTERCARE SERVICES	
3	For Personal Services	248,100
4	For State Contributions to State	
5	Employees' Retirement System	52,250
6	For State Contributions to Social Security	19,000
7	For Contractual Services	3,500
8	For Travel	14,100
9	For Commodities	<u>4,600</u>
10	Total	\$341,550

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Juvenile Justice from the General
 14 Revenue Fund:

15	ILLINOIS YOUTH CENTER - CHICAGO	
16	For Personal Services	75,200
17	For State Contributions to State	
18	Employees' Retirement System	15,850
19	For State Contributions to Social Security	5,700
20	For Contractual Services	6,000
21	For Travel	200
22	For Commodities	<u>52,600</u>
23	Total	\$155,550

24 ILLINOIS YOUTH CENTER - HARRISBURG

1	For Personal Services	562,700
2	For State Contributions to State	
3	Employees' Retirement System	118,500
4	For State Contributions to Social Security	43,000
5	For Contractual Services	96,600
6	For Travel	1,600
7	For Commodities	<u>269,400</u>
8	Total	\$1,091,800

ILLINOIS YOUTH CENTER - JOLIET

10	For Personal Services	448,600
11	For State Contributions to State	
12	Employees' Retirement System	94,400
13	For State Contributions to Social Security	34,300
14	For Contractual Services	104,600
15	Travel	300
16	Commodities	<u>107,600</u>
17	Total	\$789,800

ILLINOIS YOUTH CENTER - KEWANEE

19	For Personal Services	371,200
20	For State Contributions to State	
21	Employees' Retirement System	77,200
22	For State Contributions to Social Security	28,300
23	For Contractual Services	29,200
24	For Travel	11,600
25	For Commodities	<u>134,200</u>

1 Total \$651,700

2 ILLINOIS YOUTH CENTER - MURPHYSBORO

3 For Personal Services459,100

4 For State Contributions to State

5 Employees' Retirement System96,650

6 For State Contributions to Social Security35,100

7 For Travel1,200

8 For Commodities6,700

9 Total \$598,750

10 ILLINOIS YOUTH CENTER - PERE MARQUETTE

11 For Personal Services201,600

12 For State Contributions to State

13 Employees' Retirement System42,500

14 For State Contributions to Social Security15,400

15 For Contractual Services1,500

16 For Travel700

17 For Commodities48,500

18 Total \$310,200

19 ILLINOIS YOUTH CENTER - ST. CHARLES

20 For Personal Services578,900

21 For State Contributions to State

22 Employees' Retirement System121,900

23 For State Contributions to Social Security44,300

24 For Contractual Services189,100

25 For Travel1,600

1 with federal programs, including,
 2 but not limited to, construction of
 3 additional beds, treatment programs,
 4 and juvenile supervision3,000,000
 5 For payment of expenses associated
 6 with miscellaneous programs, including,
 7 but not limited to, medical costs, and
 8 food expenditures5,000,000
 9 Total \$10,500,000

10 Section 20. The amounts appropriated for repairs and
 11 maintenance, and other capital improvements in Section 15 for
 12 repairs and maintenance, roof repairs and/or replacements and
 13 miscellaneous capital improvements at the Department's
 14 various institutions are to include construction,
 15 reconstruction, improvements, repairs and installation of
 16 capital facilities, costs of planning, supplies, materials
 17 and all other expenses required for roof and other types of
 18 repairs and maintenance, capital improvements, and purchase
 19 of land.

20 ARTICLE 46

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF ADMINISTRATION

3 Payable from General Revenue Fund:

4 For Personal Services2,362,900

5 For State Contributions to State

6 Employees' Retirement System497,400

7 For State Contributions to Social Security180,800

8 For Contractual Services354,200

9 For Travel16,700

10 For Commodities442,100

11 For Refunds 2,000

12 For Repairs and Maintenance and

13 Permanent Improvements30,000

14 Total \$3,886,100

15 Payable from the State Police Wireless

16 Service Emergency Fund:

17 For costs associated with the

18 administration and fulfillment

19 of its responsibilities under

20 the Wireless Emergency Telephone

21 Safety Act1,800,000

22 Section 10. The sum of \$3,414,400, or so much thereof as
23 may be necessary, is appropriated from the State Asset
24 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
2 Forfeiture Procedure Act, the Cannabis Control Act, the
3 Controlled Substances Act, and the Environmental Safety Act.

4 Section 15. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the Federal Asset
6 Forfeiture Fund to the Department of State Police for payment
7 of their expenditures in accordance with the Federal
8 Equitable Sharing Guidelines.

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of State Police for the following purposes:

12 INFORMATION SERVICES BUREAU

13 Payable from General Revenue Fund:

14	For Personal Services	926,500
15	For State Contributions to State	
16	Employees' Retirement System	195,000
17	For State Contributions to Social Security	70,900
18	For Contractual Services	142,800
19	For Travel	9,500
20	For Commodities	<u>5,000</u>
21	Total	\$1,349,700

22 Payable from LEADS Maintenance Fund:

23	For Expenses Related to LEADS System	3,114,700
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1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of State Police for the following purposes:

4 DIVISION OF OPERATIONS

5 Payable from General Revenue Fund:

6	For Personal Services	5,261,800
7	For State Contributions to State	
8	Employees' Retirement System	1,107,600
9	For State Contributions to Social Security	402,500
10	For Contractual Services	919,800
11	For Travel	338,000
12	For Commodities	<u>487,500</u>
13	Total	\$8,517,200

14 Payable from the Traffic and Criminal

15 Conviction Surcharge Fund:

16 Payable from General Revenue Fund:

17	For Personal Services	868,700
18	For State Contributions to State	
19	Employees' Retirement System	182,900
20	For State Contributions to Social Security	66,500
21	For Contractual Services	181,700
22	For Travel	4,100
23	For Commodities	<u>135,300</u>
24	Total	\$1,439,200

1 Payable from the State Police Services Fund:

2 For Payment of Expenses:

3 Fingerprint Program13,527,000

4 For Payment of Expenses:

5 Federal & IDOT Programs612,800

6 For Payment of Expenses:

7 Riverboat Gambling1,200,000

8 For Payment of Expenses:

9 Miscellaneous Programs1,562,700

10 Total \$16,902,500

11 Payable from the Illinois State Police

12 Federal Projects Fund:

13 For Payment of Expenses15,896,700

14 Section 50. In the event of the receipt of funds from

15 the Motor Vehicle Theft Prevention Council, through a grant

16 from the Criminal Justice Information Authority, the amount

17 of \$836,300, or so much thereof as may be necessary, is

18 appropriated from the State Police Motor Vehicle Theft

19 Prevention Trust Fund to the Department of State Police for

20 payment of expenses.

21 Section 55. The sum of \$2,250,000 or so much thereof as

22 may be necessary, is appropriated from the State Police

23 Whistleblower Reward and Protection Fund to the Department of

1 State Police for payment of their expenditures for state law
2 enforcement purposes in accordance with the State
3 Whistleblower Protection Act.

4 Section 60. The following amounts, or so much thereof as
5 may be necessary, respectively, are appropriated from the
6 General Revenue Fund to the Department of State Police for
7 the expenses of Fraud Investigations:

8 DIVISION OF OPERATIONS

9 FINANCIAL FRAUD AND FORGERY UNIT

10	For Personal Services	78,800
11	For State Contributions to State	
12	Employees' Retirement System	16,600
13	For State Contributions to Social Security	<u>6,000</u>
14	Total	\$101,400

15 Section 65. The sum of \$250,000, or so much thereof as
16 may be necessary, is appropriated from the Medicaid Fraud and
17 Abuse Prevention Fund to the Department of State Police,
18 Division of Operations - Financial Fraud and Forgery Unit for
19 the detection, investigation or prosecution of recipient or
20 vendor fraud.

21 Section 70. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated

1 to the Department of State Police for the following purposes:

2 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

3 Payable from the General Revenue Fund:

4 For Personal Services4,175,300

5 For State Contributions to State

6 Employees' Retirement System878,900

7 For State Contributions to Social Security319,400

8 For Contractual Services363,700

9 For Travel26,800

10 For Commodities105,800

11 For Administration of the Statewide Sexual

12 Assault Evidence Collection Program87,300

13 For Operational Expenses Related to the

14 Combined DNA Index System3,006,600

15 Total \$8,963,800

16 For Administration and Operation

17 of State Crime Laboratories:

18 Payable from State Crime Laboratory Fund670,000

19 Payable from State Police

20 DUI Fund950,000

21 Payable from State Offender DNA

22 Identification System Fund10,173,500

23 Section 75. The sum of \$26,800, or so much thereof as

24 may be necessary, is appropriated to the Department of State

1 Police, Division of Forensic Services and Identification,
 2 from the Firearm Owner's Notification Fund for the
 3 administration and operation of the Firearm Owner's
 4 Identification Card Program.

5 Section 85. The following amounts, or so much thereof as
 6 may be necessary, respectively, are appropriated to the
 7 Department of State Police for Internal Investigation
 8 expenses as follows:

9 DIVISION OF INTERNAL INVESTIGATION

10 Payable from the General Revenue Fund:

11	For Personal Services	95,100
12	For State Contributions to State	
13	Employees' Retirement System	20,000
14	For State Contributions to Social Security	7,300
15	For Contractual Services	44,500
16	For Travel	3,000
17	For Commodities	<u>1,000</u>
18	Total	\$170,900

19 Section 90. The following named amount, or so much
 20 thereof as may be necessary, is appropriated to the
 21 Department of State Police from the General Revenue Fund for:

22 PUBLIC SAFETY SHARED SERVICES

23 For costs and expenses related to or

1 in support of the Public Safety
 2 Shared Services Center1,957,500

3 ARTICLE 47

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the
 7 Capital Development Board to meet its ordinary and contingent
 8 expenses for the fiscal year ending June 30, 2009:

9 General Office

10 Payable from the Capital Development Fund:

11 For Personal Services311,541
 12 For State Contributions to State
 13 Employees' Retirement System65,625
 14 For State Contributions to Social Security11,476
 15 For Contractual Services79,200
 16 For Travel6,000
 17 For Operational Expenses97,116
 18 Total \$570,958

19 Payable from the Capital Development Board Revolving Fund:

20 For Personal Services1,356,100
 21 For State Contributions to State
 22 Employees' Retirement System285,500
 23 For State Contributions to Social Security96,300

1	For Contractual Services	58,200
2	For Travel	<u>11,700</u>
3	Total	\$1,807,800

4 ARTICLE 48

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Office of the
8 State Fire Marshal, as follows:

9 GENERAL OFFICE

10 Payable from the Fire Prevention Fund:

11	For Personal Services	2,197,322
12	For State Contributions to the State	
13	Employees' Retirement System	462,550
14	For State Contributions to Social Security	111,007
15	For Contractual Services	184,527
16	For Travel	41,500
17	For Commodities	<u>45,000</u>
18	Total	\$3,041,906

19 Payable from the Underground Storage Tank Fund:

20	For Personal Services	526,863
21	For State Contributions to the State	
22	Employees' Retirement System	111,900
23	For State Contributions to Social Security	22,100

1	For Contractual Services	71,400
2	For Travel	5,000
3	For Commodities	7,500
4	For Printing	<u>5,000</u>
5	Total	\$748,763

6 Section 10. The sum of \$135,600, or so much thereof as
7 may be necessary, is appropriated from the Fire Prevention
8 Fund to the Office of the State Fire Marshal for
9 administrative expenses of the Elevator Safety and Regulation
10 Act.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:

15	For Fire Prevention Training	66,000
16	For Expenses of Fire Prevention	
17	Awareness Program	80,000
18	For Expenses of Arson Education	
19	and Seminars	42,000
20	For expenses of new fire chiefs training	<u>44,000</u>
21	Total	\$232,000

22 Payable from the Fire Prevention Fund:

23 For Expenses of the Risk Watch/Remember

1	For State Contributions to State	
2	Employees' Retirement System	43,100
3	For State Contributions to Social Security	15,700
4	For Contractual Services	4,800
5	For Travel	43,300
6	For Commodities	<u>2,000</u>
7	Total	\$313,500

8 ARTICLE 50

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Illinois State Police Merit Board
13 to meet its ordinary and contingent expenses for the fiscal
14 year ending June 30, 2009:

15	For Personal Services	205,400
16	For State Contributions to State	
17	Employees' Retirement System	43,200
18	For State Contributions to Social Security	15,700
19	For Contractual Services	92,300
20	For Travel	4,500
21	For Commodities	2,100
22	For Printing	3,200
23	For Operation of Auto	<u>2,400</u>

1 Total \$368,800

2 ARTICLE 51

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Labor:

7 FOR OPERATIONS - GENERAL OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services	378,500
10	For State Contributions to State	
11	Employees' Retirement System	79,700
12	For State Contributions to Social Security	29,000
13	For Contractual Services	8,600
14	For Travel	13,600
15	For Commodities	10,000
16	For Printing	2,500
17	For Electronic Data Processing	11,000
18	For Telecommunications Services	<u>12,700</u>
19	Total	\$545,600

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Labor:

2 PUBLIC SAFETY

3 Payable from General Revenue Fund:

4	For Personal Services	131,300
5	For State Contributions to State	
6	Employees' Retirement System	27,600
7	For State Contributions to Social Security	10,000
8	For Contractual Services	17,600
9	For Travel	49,500
10	For Commodities	4,000
11	For Printing	1,200
12	For Equipment	3,000
13	For Telecommunications Services	<u>8,200</u>
14	Total	\$252,400

15 Section 20. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of Labor:

19 FAIR LABOR STANDARDS

20 Payable from General Revenue Fund:

21	For Personal Services	281,400
22	For State Contributions to State	
23	Employees' Retirement System	59,200
24	For State Contributions to Social Security	21,500

1	For Contractual Services	29,800
2	For Travel	42,000
3	For Commodities	9,500
4	For Printing	7,500
5	For Equipment	15,000
6	For Telecommunications Services	<u>23,000</u>
7	Total	\$488,900

8 ARTICLE 52

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Military Affairs to meet its ordinary and
13 contingent expenses for the fiscal year ending June 30, 2009:

14 FOR OPERATIONS

15 OFFICE OF THE ADJUTANT GENERAL

16 Payable from General Revenue Fund:

17	For Personal Services	1,016,900
18	For State Contributions to State	
19	Employees' Retirement System	214,000
20	For State Contributions to Social Security	77,800
21	For Contractual Services	11,100
22	For Travel	12,800
23	For Printing	1,800

1	For Equipment	4,900
2	For Electronic Data Processing	16,000
3	For Telecommunications Services	15,700
4	For Operation of Automotive Equipment	13,800
5	For State Officers' Candidate School	<u>700</u>
6	Total	\$1,385,500

FACILITIES OPERATIONS

8	Payable from General Revenue Fund:	
9	For Personal Services	771,400
10	For State Contributions to State	
11	Employees' Retirement System	162,300
12	For State Contributions to Social Security	59,000
13	For Contractual Services	53,600
14	For Commodities	22,800
15	For Equipment	<u>1,400</u>
16	Total	\$1,070,500

17 Section 25. The sum of \$43,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Military Affairs Facilities
 20 Division for rehabilitation and minor construction at
 21 armories and camps.

22 Section 30. The sum of \$7,400, or so much thereof as may
 23 be necessary, is appropriated from the General Revenue Fund

1 to the Department of Military Affairs Office of the Adjutant
 2 General Division for expenses related to the care and
 3 preservation of historic artifacts.

4 Section 35. The sum of \$1,432,000, or so much thereof as
 5 may be necessary, is appropriated from the Military Affairs
 6 Trust Fund to the Department of Military Affairs Office of
 7 the Adjutant General Division to support youth and other
 8 programs, provided such amounts shall not exceed funds to be
 9 made available from public or private sources.

10 ARTICLE 53

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, are appropriated to the Illinois
 13 Emergency Management Agency for the objects and purposes
 14 hereinafter named:

15 MANAGEMENT AND ADMINISTRATIVE SUPPORT

16 Payable from General Revenue Fund:

17	For Personal Services	246,000
18	For State Contributions to State	
19	Employees' Retirement System	51,800
20	For State Contributions to Social Security	18,800
21	For Contractual Services	924,000
22	For Travel	800

1	For Commodities	1,000
2	For Printing	3,400
3	For Equipment	26,700
4	For Electronic Data Processing	6,700
5	For Telecommunications	29,900
6	For Training and Education	<u>150,000</u>
7	Total	\$1,459,100

8 Payable from Radiation Protection Fund:

9	For Contractual Services	25,000
10	For Travel	2,500
11	For Commodities	1,000
12	For Printing	500
13	For Electronic Data Processing	12,500
14	For Telecommunications Services	<u>5,500</u>
15	Total	\$47,000

16 Payable from Nuclear Safety Emergency

17 Preparedness Fund:

18	For Personal Services	921,000
19	For State Contributions to State	
20	Employees' Retirement System	193,900
21	For State Contributions to Social Security	70,500
22	For Contractual Services	411,400
23	For Travel	2,000
24	For Commodities	5,000
25	For Printing	2,500

1	For Equipment	22,000
2	For Electronic Data Processing	223,000
3	For Telecommunications Services	<u>50,000</u>
4	Total	\$1,901,300

OPERATIONS

Payable from General Revenue Fund:

7	For Personal Services	751,400
8	For State Contributions to State Employees'	
9	Retirement System	158,200
10	For State Contributions to Social Security	57,500
11	For Contractual Services	55,800
12	For Travel	3,700
13	For Commodities	2,900
14	For Printing	2,400
15	For Telecommunications	57,500
16	For Operation of Auto Equipment	<u>6,500</u>
17	Total	\$1,095,900

Payable from Nuclear Safety Emergency

Preparedness Fund:

20	For Personal Services	305,000
21	For State Contributions to State Employees'	
22	Retirement System	64,200
23	For State Contributions to Social Security	23,300
24	For Contractual Services	138,600
25	For Travel	10,000

1	For Commodities	24,000
2	For Printing	1,500
3	For Equipment	129,000
4	For Telecommunications	98,500
5	For Operation of Auto Equipment	<u>50,000</u>
6	Total	\$844,100

7 Payable from Federal Civil Preparedness

8 Administrative Fund:

9	For Training and Education	400,000
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10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Illinois Emergency Management Agency for the objects
 13 and purposes hereinafter enumerated:

14 RADIATION SAFETY

15 Payable from Radiation Protection Fund:

16	For Personal Services	963,200
17	For State Contributions to State	
18	Employees' Retirement System	202,700
19	For State Contributions to Social Security	73,700
20	For Contractual Services	261,700
21	For Travel	30,000
22	For Commodities	13,000
23	For Printing	15,000
24	For Equipment	26,000

1	For Telecommunications	22,500
2	For Refunds	<u>100,000</u>
3	Total	\$1,707,800

4 Section 25. The amount of \$1,250,000, or so much thereof
5 as may be necessary, is appropriated from the Indoor Radon
6 Mitigation Fund to the Illinois Emergency Management Agency
7 for current and prior year expenses relating to the federally
8 funded State Indoor Radon Abatement Program.

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Illinois Emergency Management Agency for the objects
12 and purposes hereinafter enumerated:

13 NUCLEAR FACILITY SAFETY

14 Payable from Nuclear Safety Emergency

15 Preparedness Fund:

16	For Personal Services	1,219,300
17	For State Contributions to State	
18	Employees' Retirement System	256,700
19	For State Contributions to Social Security	93,300
20	For Contractual Services	1,180,500
21	For Travel	50,000
22	For Commodities	237,000
23	For Printing	500

1	For Equipment	534,000
2	For Telecommunications Services	<u>343,700</u>
3	Total	\$3,915,000

4 Section 35. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the Illinois
6 Emergency Management Agency for the objects and purposes
7 hereinafter named:

8 DISASTER ASSISTANCE AND PREPAREDNESS

9 Payable from General Revenue Fund:

10	For Personal Services	85,900
11	For State Contributions to State	
12	Employees' Retirement System	18,100
13	For State Contributions to Social Security	6,600
14	For Contractual Services	2,900
15	For Commodities	1,000
16	For Printing	500
17	For Telecommunications Services	<u>3,800</u>
18	Total	\$118,800

19 Payable from Nuclear Safety Emergency Preparedness Fund:

20	For Personal Services	266,800
21	For State Contributions to State	
22	Employees' Retirement System	56,200
23	For State Contributions to Social Security	20,500
24	For Contractual Services	47,000

1	For Travel	10,000
2	For Commodities	12,000
3	For Printing	2,500
4	For Equipment	5,000
5	For Telecommunications Services	5,300
6	For Operation of Auto Equipment	<u>2,500</u>
7	Total	\$427,800

8 Payable from the Emergency Planning and
 9 Training Fund:

10	For Activities as a Result of the Illinois	
11	Emergency Planning and Community Right	
12	To Know Act	150,000

13 Payable from the Federal Civil Preparedness
 14 Administrative Fund:

15	For Training and Education	2,091,000
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16 Section 40. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Illinois Emergency Management Agency for the objects
 19 and purposes hereinafter enumerated:

20 ENVIRONMENTAL SAFETY

21 Payable from Nuclear Safety Emergency
 22 Preparedness Fund:

23	For Personal Services	444,500
24	For State Contributions to State	

1	Employees' Retirement System	93,600
2	For State Contributions to Social Security	34,000
3	For Contractual Services	410,100
4	For Travel	13,000
5	For Commodities	77,000
6	For Printing	1,000
7	For Equipment	141,000
8	For Telecommunications Services	<u>7,900</u>
9	Total	\$1,222,100
10	Payable from Low-Level Radioactive Waste	
11	Facility Development and Operation Fund:	
12	For Refunds for Overpayments made by Low-	
13	Level Waste Generators	5,000

14 Section 45. The sum of \$1,060,000, or so much thereof as
 15 may be necessary, is appropriated from the Radiation
 16 Protection Fund to the Illinois Emergency Management Agency
 17 for licensing facilities where radioactive uranium and
 18 thorium mill tailings are generated or located, and related
 19 costs for regulating the decontamination and decommissioning
 20 of such facilities and for identification, decontamination
 21 and environmental monitoring of unlicensed properties
 22 contaminated with such radioactive mill tailings.

23 Section 60. The sum of \$150,000, or so much thereof as

1 may be necessary, is appropriated from the Radiation
2 Protection Fund to the Illinois Emergency Management Agency
3 for local responder training, demonstrations, research,
4 studies and investigations under funding agreements with the
5 Federal Government.

6 Section 65. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Nuclear Safety
8 Emergency Preparedness Fund to the Illinois Emergency
9 Management Agency for related training and travel expenses
10 and to reimburse the Illinois State Police and the Illinois
11 Commerce Commission for costs incurred for activities related
12 to inspecting and escorting shipments of spent nuclear fuel,
13 high-level radioactive waste, and transuranic waste in
14 Illinois as provided under the rules of the Agency.

15 Section 80. The sum of \$426,500, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Emergency Management Agency for costs
18 and expenses related to or in support of a public safety
19 shared services center.

20 Section 85. The sum of \$153,600, or so much thereof as
21 may be necessary, is appropriated from the Radiation
22 Protection Fund to the Illinois Emergency Management Agency

1 for costs and expenses related to or in support of a public
2 safety shared services center.

3 Section 90. The sum of \$465,000, or so much thereof as
4 may be necessary, is appropriated from the Emergency
5 Management Preparedness Fund to the Illinois Emergency
6 Management Agency for costs and expenses related to or in
7 support of a public safety shared services center.

8 Section 95. The sum of \$951,000, or so much thereof as
9 may be necessary, is appropriated from the Nuclear Safety
10 Emergency Preparedness Fund to the Illinois Emergency
11 Management Agency for costs and expenses related to or in
12 support of a public safety shared services center.

13 ARTICLE 54

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Illinois Criminal
18 Justice Information Authority:

19 OPERATIONS

20 Payable from General Revenue Fund:

21 For Personal Services 724,300

1 Section 5. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated for the
 3 objects and purposes named, to meet the ordinary and
 4 contingent expenses of the Illinois Violence Prevention
 5 Authority:

6 Payable from the Violence Prevention Fund:

7	For Personal Services	85,000
8	For State Contributions to State	
9	Employees' Retirement System	17,892
10	For State Contribution to Social Security	6,503
11	For Contractual Services	38,000
12	For Travel	2,700
13	For Commodities	3,000
14	For Electronic Data Processing	1,000
15	For Telecommunications Services	<u>1,000</u>
16	Total	\$155,095

17 Payable from the General Revenue Fund:

18	For Contractual Services	<u>19,300</u>
19	Total	\$19,300

20 Section 20. The amount of \$145,400, or so much of that
 21 amount as may be necessary, is appropriated from the General
 22 Revenue Fund to the Illinois Violence Prevention Authority
 23 for the Illinois Family Violence Coordinating Council

1 Program.

2 ARTICLE 56

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Illinois Workers' Compensation Commission Operations Fund to
7 the Illinois Workers' Compensation Commission:

8 GENERAL OFFICE

9 For Personal Services:

10	Regular Positions	1,091,500
11	For State Contributions to State	
12	Employees' Retirement System	229,800
13	For State Contributions to Social Security	83,500
14	For Contractual Services	409,200
15	For Travel	125,000
16	For Commodities	66,000
17	For Printing	17,500
18	For Equipment	80,000
19	For Telecommunications Services	<u>60,000</u>
20	Total	\$2,162,500

21 Section 10. The amount of \$59,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to the Illinois
 2 Workers' Compensation Commission for printing and
 3 distribution of Workers' Compensation handbooks containing
 4 information as to the rights and obligations of employers.

5 Section 15. The amount of \$92,700, or so much thereof as
 6 may be necessary, is appropriated from the Illinois Workers'
 7 Compensation Commission Operations Fund to the Illinois
 8 Workers' Compensation Commission for the implementation and
 9 operation of an accident reporting system.

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 Illinois Workers' Compensation Commission Operations Fund to
 14 the Illinois Workers' Compensation Commission:

15 ELECTRONIC DATA PROCESSING

16	For Personal Services	376,200
17	For State Contributions to State	
18	Employees' Retirement System	79,200
19	For State Contributions to Social Security	28,800
20	For Contractual Services	16,000
21	For Travel	3,000
22	For Commodities	10,000
23	For Printing	1,000

1	For Equipment	7,500
2	For Telecommunications Services	<u>50,000</u>
3	Total	\$571,700

4 Section 25. The amount of \$353,700, or so much thereof
5 as may be necessary, is appropriated from the Illinois
6 Workers' Compensation Commission Operations Fund to Illinois
7 Workers' Compensation Commission for costs associated with
8 the establishment, administration and operations of the
9 Insurance Compliance Division of the workers' compensation
10 anti-fraud program administered by Illinois Workers'
11 Compensation Commission.

12 Section 30. The amount of \$75,800, or so much thereof as
13 may be necessary, is appropriated from the Illinois Workers'
14 Compensation Commission Operations Fund to Illinois Workers'
15 Compensation Commission for costs associated with the
16 establishment of the Medical Fee Schedule and other
17 provisions of the Workers' Compensation Act.

18 ARTICLE 57

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the Judicial Inquiry Board to meet
2 its ordinary and contingent expenses for the fiscal year
3 ending June 30, 2009:

4	For Contractual Services	43,800
5	For Travel	10,000
6	For Commodities	1,500
7	For Printing	3,500
8	For Equipment	4,500
9	For Electronic Data Processing	2,000
10	For Telecommunications Services	4,200
11	For Operation of Automotive Equipment	<u>3,000</u>
12	Total	\$72,500

13 ARTICLE 58

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Law Enforcement
18 Training Standards Board:

19 OPERATIONS

20 Payable from the Traffic and Criminal

21 Conviction Surcharge Fund:

22	For Personal Services	301,000
23	For State Contributions to State	

1	Employees' Retirement System	63,400
2	For State Contributions to Social Security	23,100
3	For Contractual Services	108,400
4	For Travel	16,900
5	For Commodities	10,000
6	For Printing	3,200
7	For Equipment	20,000
8	For Electronic Data Processing	68,800
9	For Telecommunications Services	17,500
10	For Operation of Automotive Equipment	22,000
11	For payment of and/or services related to	
12	the administration of investigations	
13	pursuant to P.A. 93-0655	10,000
14	For costs and expenses related to or in support	
15	of a public safety shared services center	<u>22,400</u>
16	Total	\$686,700

17 ARTICLE 59

18 Section 5. The sum of \$1,000,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Power Agency for its ordinary and
21 contingent expenses.

22 ARTICLE 60

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the East St. Louis Financial Advisory
 5 Authority to meet its ordinary and contingent expenses for
 6 the fiscal year ending June 30, 2009:

7	For Contractual Services	9,100
8	For In-State Travel	500
9	For Printing and Advertising	800
10	For Meeting Expenses	1,800
11	For Supplies and Maintenance	<u>3,300</u>
12	Total	\$15,500

13 ARTICLE 61

14 Section 5. The following named sums, or so much thereof
 15 as may be necessary, for the objects and purposes hereinafter
 16 named, are appropriated from the Road Fund to meet the
 17 ordinary and contingent expenses of the Department of
 18 Transportation:

19	CENTRAL OFFICES, ADMINISTRATION AND PLANNING	
20	OPERATIONS	
21	Personal Services	478,500
22	For State Contributions to State	

1	Employees' Retirement System	100,700
2	For State Contributions to Social Security	36,600
3	For Contractual Services	6,332,600
4	For Travel	300,000
5	For Commodities	317,600
6	For Printing	250,000
7	For Equipment	50,000
8	For Equipment:	
9	Purchase of Cars & Trucks	514,000
10	For Telecommunications Services	149,800
11	For Operation of Automotive Equipment	<u>151,200</u>
12	Total	\$8,681,300

13 LUMP SUMS

14 Section 10. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	For Planning, Research and Development	
19	Purposes	500,000
20	For costs associated with hazardous	
21	material abatement	300,000
22	For metropolitan planning and research	
23	purposes as provided by law, provided	
24	such amount shall not exceed funds	

1 to be made available from the federal
2 government or local sources42,000,000
3 For metropolitan planning and research
4 purposes as provided by law1,800,000
5 For federal reimbursement of planning
6 activities as provided by the SAFETEA-LU1,750,000
7 For the federal share of the IDOT ITS
8 Program, provided expenditures do not
9 exceed funds to be made available by
10 the Federal Government3,500,000
11 For the state share of the IDOT ITS
12 Corridor Program3,150,000
13 Total . \$53,000,000

AWARDS AND GRANTS

15 For auto liability payments for the
16 Department of Transportation, the
17 Illinois State Police and the
18 Secretary of State provided that
19 the liability resulted from the
20 Road Fund portion of their normal
21 Operations2,200,000
22 Total \$2,200,000

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 BUREAU OF INFORMATION PROCESSING

4 OPERATIONS

5	Personal Services	73,100
6	For State Contributions to State	
7	Employees' Retirement System	15,400
8	For State Contributions to Social Security	5,600
9	For Contractual Services	7,209,400
10	For Travel	14,900
11	For Commodities	25,400
12	For Equipment	7,000
13	For Electronic Data Processing	2,003,900
14	For Telecommunications	<u>196,700</u>
15	Total	\$9,544,400

16 Section 25. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 CENTRAL OFFICES, DIVISION OF HIGHWAYS

21 OPERATIONS

22	Personal Services	242,000
23	For Extra Help	1,137,200
24	For State Contributions to State	

1	Employees' Retirement System	51,000
2	For State Contributions to Social Security	18,500
3	For Contractual Services	2,722,200
4	For Travel	100,000
5	For Commodities	349,300
6	For Equipment	76,400
7	For Equipment:	
8	Purchase of Cars and Trucks	228,200
9	For Telecommunications Services	649,800
10	For Operation of Automotive Equipment	<u>161,800</u>
11	Total	\$5,736,300

12 LUMP SUMS

13 Section 30. The sum of \$650,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for repair of damages by
16 motorists to state vehicles and equipment or replacement of
17 state vehicles and equipment, provided such amount not exceed
18 funds to be made available from collections from claims filed
19 by the Department to recover the costs of such damages.

20 Section 35. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Road Fund to the
22 Department of Transportation for all costs associated with
23 the State Radio Communications for the 21st Century

1 (STARCOM) program.

2 Section 40. The sum of \$100,000, or so much thereof as
 3 may be necessary, is appropriated from the Road Fund to the
 4 Department of Transportation for costs associated with the
 5 Technology Transfer Center, including the purchase of
 6 equipment, media initiatives, and training, provided that
 7 such expenditures do not exceed funds to be made available by
 8 the federal government for this purpose.

9 Section 55. The sum of \$3,425,000, or so much thereof as
 10 may be necessary, is appropriated from the Road Fund to the
 11 Illinois Department of Transportation for costs, associated
 12 with Illinois Terrorism Task Force, that consist of approved
 13 purchases for homeland security provided such expenditures do
 14 not exceed funds made available by the federal government for
 15 this purpose.

16 REFUNDS

17 Section 75. The following named amount, or so much
 18 thereof as may be necessary, is appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 For Refunds25,000

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for the ordinary and contingent expenses of
 5 the Division of Traffic Safety:

6 DIVISION OF TRAFFIC SAFETY

7 OPERATIONS

8	For Contractual Services	1,467,700
9	For Commodities	142,100
10	For Printing	128,000
11	For Equipment	<u>3,500</u>
12	Total	\$1,741,300

13 LUMP SUMS

14 Section 85. The sum of \$300,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Transportation for the expenses of
 17 an emissions testing/inspection program for diesel powered
 18 vehicles in the counties of Cook, DuPage, Lake, Kane,
 19 McHenry, Will, Madison, St. Clair and Monroe and the
 20 townships of Aux Sable, Goose Lake and Oswego.

21 Section 90. The sum of \$5,800,000, or so much thereof as
 22 may be necessary, is appropriated from the Road Fund to the
 23 Department of Transportation for improvements to traffic

1 safety, provided such amounts do not exceed funds to be made
2 available from the federal government pursuant to the primary
3 seatbelt enforcement incentive grant.

4 Section 105. The following named sums, or so much
5 thereof as may be necessary, for the objects and purposes
6 hereinafter named, are appropriated from the Cycle Rider
7 Safety Training Fund, as authorized by Public Act 82-0649, to
8 the Department of Transportation for the administration of
9 the Cycle Rider Safety Training Program by the Division of
10 Traffic Safety:

11 DIVISION OF TRAFFIC SAFETY

12 CYCLE RIDER SAFETY

13 OPERATIONS

14	For Contractual Services	10,100
15	For Travel	3,100
16	For Commodities	<u>800</u>
17	Total	\$14,000

18 Section 115. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DAY LABOR

23 OPERATIONS

1	Personal Services	400,700
2	For State Contributions to State	
3	Employees' Retirement System	84,300
4	For State Contributions to Social Security	30,700
5	For Contractual Services	769,100
6	For Travel	100,000
7	For Commodities	122,900
8	For Equipment	110,000
9	For Equipment:	
10	Purchase of Cars and Trucks	610,900
11	For Operation of Automotive Equipment	<u>119,200</u>
12	Total	\$2,347,800

13 Section 120. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 1, SCHAUMBURG OFFICE

18 OPERATIONS

19	For Extra Help	9,960,700
20	For Contractual Services	6,797,800
21	For Travel	64,600
22	For Commodities	444,700
23	For Equipment	75,200
24	For Equipment:	

1	Purchase of Cars and Trucks	4,724,300
2	For Operation of Automotive Equipment	<u>732,500</u>
3	Total	\$22,799,800

4 Section 125. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 2, DIXON OFFICE

9 OPERATIONS

10	Personal Services	46,300
11	For Extra Help	2,352,400
12	For State Contributions to State	
13	Employees' Retirement System	9,700
14	For State Contributions to Social Security	3,500
15	For Contractual Services	110,100
16	For Travel	74,000
17	For Commodities	204,100
18	For Equipment	233,700
19	For Equipment:	
20	Purchase of Cars and Trucks	1,828,700
21	For Operation of Automotive Equipment	<u>275,800</u>
22	Total	\$5,138,300

23 Section 130. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 3, OTTAWA OFFICE

5 OPERATIONS

6	Personal Services	51,500
7	For Extra Help	2,491,200
8	For State Contributions to State	
9	Employees' Retirement System	10,800
10	For State Contributions to Social Security	3,900
11	For Contractual Services	869,100
12	For Travel	35,000
13	For Commodities	125,000
14	For Equipment:	
15	Purchase of Cars and Trucks	2,761,600
16	For Operation of Automotive Equipment	<u>247,900</u>
17	Total	\$6,596,000

18 Section 135. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 4, PEORIA OFFICE

23 OPERATIONS

24	Personal Services	98,000
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1	For Extra Help	2,766,100
2	For State Contributions to State	
3	Employees' Retirement System	20,600
4	For State Contributions to Social Security	7,500
5	For Contractual Services	2,324,700
6	For Travel	20,800
7	For Commodities	228,900
8	For Equipment:	
9	Purchase of Cars and Trucks	1,728,000
10	For Operation of Automotive Equipment	<u>134,700</u>
11	Total	\$7,329,300

12 Section 140. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 5, PARIS OFFICE

17 OPERATIONS

18	For Extra Help	2,102,700
19	For Contractual Services	926,100
20	For Commodities	135,100
21	For Equipment:	
22	Purchase of Cars and Trucks	2,002,000
23	For Operation of Automotive Equipment	<u>204,000</u>
24	Total	\$5,369,900

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 6, SPRINGFIELD OFFICE

6 OPERATIONS

7	For Extra Help	1,631,900
8	For State Contributions to State	
9	For Contractual Services	601,600
10	For Travel	25,000
11	For Commodities	156,400
12	For Equipment	100,000
13	For Equipment:	
14	Purchase of Cars and Trucks	1,987,500
15	For Operation of Automotive Equipment	<u>291,200</u>
16	Total	\$4,793,600

17 Section 150. The following named amounts, or so much
 18 thereof as may be necessary, are appropriated from the Road
 19 Fund to the Department of Transportation for the objects and
 20 purposes hereinafter named:

21 DISTRICT 7, EFFINGHAM OFFICE

22 OPERATIONS

23	For Extra Help	1,397,600
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1	For Contractual Services	634,200
2	For Travel	20,000
3	For Commodities	137,800
4	For Equipment	50,000
5	For Equipment:	
6	Purchase of Cars and Trucks	2,119,200
7	For Operation of Automotive Equipment	<u>257,600</u>
8	Total	\$4,616,400

9 Section 155. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 8, COLLINSVILLE OFFICE

14 OPERATIONS

15	For Extra Help	2,363,300
16	For Contractual Services	2,023,300
17	For Travel	44,000
18	For Commodities	302,200
19	For Equipment:	
20	Purchase of Cars and Trucks	2,223,800
21	For Operation of Automotive Equipment	<u>170,400</u>
22	Total	\$7,127,000

23 Section 160. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 9, CARBONDALE OFFICE

5 OPERATIONS

6	Personal Services	58,500
7	For Extra Help	1,620,000
8	For State Contributions to State	
9	Employees' Retirement System	12,300
10	For State Contributions to Social Security	4,500
11	For Contractual Services	40,500
12	For Commodities	73,300
13	For Equipment:	
14	Purchase of Cars and Trucks	1,258,000
15	For Operation of Automotive Equipment	<u>200,100</u>
16	Total	\$3,267,300

17 Section 165. The following named sums, or so much
18 thereof as may be necessary, for the objects and purposes
19 hereinafter named, are appropriated to the Department of
20 Transportation for the ordinary and contingent expenses of
21 Aeronautics Operations:

22 AERONAUTICS DIVISION

23 OPERATIONS

24 Personal Services:

1	Payable from the Road Fund	120,600
2	For State Contributions to State	
3	Employees' Retirement System:	
4	Payable from the Road Fund	25,400
5	For State Contributions to Social Security:	
6	Payable from the Road Fund	9,200
7	For Contractual Services:	
8	Payable from the Road Fund	1,792,500
9	For Travel:	
10	Payable from the Road Fund	8,500
11	For Commodities:	
12	Payable from the Road Fund	845,800
13	Payable from Aeronautics Fund	74,500
14	For Equipment:	
15	Payable from the Road Fund	45,000
16	For Equipment: Purchase of Cars and Trucks:	
17	Payable from the Road Fund	<u>13,800</u>
18	Total	\$2,935,300

19 LUMP SUM

20 Section 170. The sum of \$350,000, or so much thereof as
21 may be necessary, is appropriated from the Tax Recovery Fund
22 to the Department of Transportation for maintenance and
23 repair costs incurred on real property owned by the
24 Department for development of an airport in Will County and

1 for payments to the Will County Treasurer in lieu of
2 leasehold taxes lost due to government ownership.

3 Section 195. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Road Fund to the Department of Transportation for the
7 ordinary and contingent expenses incident to Public
8 Transportation and Railroads Operations:

9 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

10 OPERATIONS

11	For Contractual Services	32,800
12	For Travel	12,000
13	For Commodities	<u>3,800</u>
14	Total	\$48,600

15 LUMP SUMS

16 Section 215. The sum of \$873,200, or so much thereof as
17 may be necessary, is appropriated from the Federal Mass
18 Transit Trust Fund to the Department of Transportation for
19 federal reimbursement of transit studies as provided by the
20 SAFETEA-LU.

21 Section 280. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Motor

1 Fuel Tax Fund to the Department of Transportation for the
 2 ordinary and contingent expenses incident to the operations
 3 and functions of administering the provisions of the
 4 "Illinois Highway Code", relating to use of Motor Fuel Tax
 5 Funds by the counties, municipalities, road districts and
 6 townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

9	For Contractual Services	26,900
10	For Travel	24,000
11	For Commodities	<u>8,200</u>
12	Total	\$59,100

13 Section 290. The following named sums, or so much
 14 thereof as may be necessary for the agencies hereinafter
 15 named, are appropriated from the Road Fund to the Department
 16 of Transportation for implementation of the Illinois Highway
 17 Safety Program under provisions of the National Highway
 18 Safety Act of 1966, as amended:

FOR THE DIVISION OF TRAFFIC SAFETY

20	Personal Services	52,500
21	For State Contributions to State Employees' Retirement System	11,100
23	For State Contributions to Social Security	4,000
24	For Contractual Services	473,700

1 For Commodities316,400

2 Total \$857,700

3 FOR THE SECRETARY OF STATE

4 For Contractual Services194,600

5 For Commodities4,000

6 Total \$198,600

7 FOR THE DEPARTMENT OF PUBLIC HEALTH

8 For Contractual Services102,600

9 FOR THE DEPARTMENT OF STATE POLICE

10 For Contractual Services40,500

11 For Commodities64,500

12 Total \$105,000

13 Section 295. The following named sums, or so much
14 thereof as may be necessary for the agencies hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for implementation of the Commercial Motor
17 Vehicle Safety Program under provisions of Title IV of the
18 Surface Transportation Assistance Act of 1982, as amended by
19 the SAFETEA-LU:

20 FOR THE DIVISION OF TRAFFIC SAFETY

21 For Contractual Services1,002,500

22 For Travel114,900

23 For Commodities61,400

24 For Equipment: Purchase of Cars and Trucks90,000

1	Total	\$1,268,800
2	FOR THE DEPARTMENT OF STATE POLICE	
3	For Contractual Services	93,900
4	For Commodities	305,600
5	For Equipment:	
6	Purchase of Cars and Trucks	<u>650,000</u>
7	Total	\$1,049,500

8 Section 300. The following named sums, or so much
9 thereof as may be necessary for the agencies hereafter named,
10 are appropriated from the Road Fund to the Department of
11 Transportation for implementation of the Section 163 Impaired
12 Driving Incentive Grant Program (.08 Alcohol) as authorized
13 by the SAFETEA-LU:

14	FOR THE DIVISION OF TRAFFIC SAFETY (.08)	
15	For Contractual Services	109,300
16	For Travel	20,500
17	For Commodities	<u>201,900</u>
18	Total	\$331,700

19	FOR THE SECRETARY OF STATE (.08)	
20	For Contractual Services	<u>150,000</u>
21	Total	\$150,000

22	FOR THE DEPARTMENT OF PUBLIC HEALTH (.08)	
23	For Contractual Services	150,000

24 FOR THE DEPARTMENT OF STATE POLICE (.08)

1 For Contractual Services150,000
 2 Total \$150,000

3 Section 305. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereafter named,
 5 are appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Alcohol Traffic
 7 Safety Programs of Title XXIII of the Surface Transportation
 8 Assistance Act of 1982, as amended by the SAFETEA-LU:

9 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

10 For Contractual Services30,000
 11 Total \$30,000

12 FOR THE DIVISION OF TRAFFIC SAFETY (410)

13 For Contractual Services126,100
 14 For Commodities60,600
 15 Total \$186,700

16 FOR THE SECRETARY OF STATE (410)

17 For Contractual Services500
 18 For Commodities4,500
 19 Total \$5,000

20 FOR THE DEPARTMENT OF STATE POLICE (410)

21 For Contractual Services10,000
 22 For Commodities22,500
 23 Total \$32,500

24 FOR THE ILLINOIS LAW ENFORCEMENT

1 reappropriation concerning hazardous material abatement
2 (previously identified as asbestos abatement) heretofore made
3 in Article 360, Section 10 and Article 362, Section 10 of
4 Public Act 95-0348, as amended, is reappropriated from the
5 Road Fund to the Department of Transportation for the same
6 purposes.

7 Section 35. The sum of \$22,795,045, or so much thereof as
8 may be necessary, and remains unexpended at the close of
9 business on June 30, 2008, from the appropriation and
10 reappropriation heretofore made in Article 360, Section 10
11 and Article 362, Section 35 of Public Act 95-0348, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for the federal share of the
14 IDOT ITS program.

15 Section 40. The sum of \$17,173,637, or so much thereof as
16 may be necessary, and remains unexpended at the close of
17 business on June 30, 2008, from the appropriation and
18 reappropriation heretofore made in Article 360, Section 10
19 and Article 362, Section 40 of Public Act 95-0348, as
20 amended, is reappropriated from the Road Fund to the
21 Department of Transportation for the state share of the IDOT
22 ITS program.

1 CENTRAL OFFICE, DIVISION OF HIGHWAYS

2 LUMP SUM

3 Section 50. The sum of \$716,034, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation concerning vehicle damages heretofore made in
7 Article 360, Section 40 and Article 362, Section 50 of Public
8 Act 95-0348, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for the same purposes.

10 Section 55. The sum of \$1,960,000, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation and
13 reappropriation heretofore made in Article 360, Section 45
14 and Article 362, Section 55 of Public Act 95-0348, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for costs associated with the
17 State Radio Communications for the 21st Century (STARCOM)
18 program.

19 Section 60. The sum of \$73,468, or so much thereof as may
20 be necessary, and remains unexpended at the close of business
21 on June 30, 2008, from the appropriation heretofore made in
22 Article 360, Section 50 of Public Act 95-0348, as amended, is
23 reappropriated from the Road Fund to the Department of

1 Transportation for costs associated with the Technology
2 Transfer Center, including the purchase of equipment, media
3 initiatives and training, provided such expenditures do not
4 exceed funds to be made available by the federal government
5 for this purpose.

6 DIVISION OF TRAFFIC SAFETY

7 LUMP SUMS

8 Section 75. The sum of \$13,466,913, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation and
11 reappropriation heretofore made in Article 360, Section 90
12 and Article 362, Section 70 of Public Act 95-0348, as
13 amended, is reappropriated from the Road Fund to the
14 Department of Transportation for improvements to traffic
15 safety, provided such amount not exceed funds to be made
16 available from the federal government pursuant to the primary
17 seatbelt enforcement incentive grant.

18 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

19 LUMP SUMS

20 Section 110. The sum of \$1,338,041, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2008, from the appropriation and
23 reappropriation heretofore made for public transportation

1 technical studies in Article 360, Section 200 and Article
2 362, Section 105 of Public Act 95-0348, as amended, is
3 reappropriated from the General Revenue Fund to the
4 Department of Transportation for the same purposes.

5 Total, Article 62 \$61,231,567

6 ARTICLE 999

7 Section 995. All amounts appropriated in this Act are in
8 addition to all other amounts appropriated for the same
9 purposes for fiscal year 2009 in any other Public Acts.

10 Section 999. Effective Date. This Act takes effect July
11 1, 2008.