



Rep. Gary Hannig

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09500HB6377ham001

HDS095 00230 CIN 20230 a

1 AMENDMENT TO HOUSE BILL 6377

2 AMENDMENT NO. _____. Amend House Bill 6377, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Illinois Educational Labor
10 Relations Board to meet its ordinary and contingent expenses
11 for the fiscal year ending June 30, 2009:

12 OPERATIONS

13 For Personal Services for Other Essential

14 Frontline Workers549,900

1	For State Contributions to State	
2	Employees' Retirement System	115,800
3	For State Contributions to	
4	Social Security	42,100
5	For Contractual Services:	
6	Freight, Express and Drayage	400
7	Facilities Management Revolving Fund Payments	80,000
8	Postage and Postal Charges	15,000
9	Court Reporting and Filing Services	8,000
10	Subscription and Information Services	200
11	For In-State Travel	13,000
12	For Printing	2,000
13	For Telecommunications Services	<u>11,000</u>
14	Total	\$837,400

15 ARTICLE 2

16 Section 5. The following amounts, or so much of those
17 amounts as may be necessary, respectively, for the objects
18 and purposes named, are appropriated to the Illinois State
19 Board of Education for the fiscal year beginning July 1,
20 2008:

21 FISCAL SUPPORT SERVICES

22 From the General Revenue Fund:
23 For Personal Services for Non-Merit

1	Compensation Employees	6,834,500
2	For Employee Retirement Contributions	
3	Paid by Employer	64,000
4	For State Contributions to State	
5	Employees' Retirement System	482,700
6	For Social Security Contributions	313,200
7	For Contractual Services:	
8	Freight by a Commercial Carrier	47,500
9	Repair and Maintenance of EDP Equipment	44,199
10	Rental of Office Equipment	10,000
11	Rental of Real Property	1,375,548
12	Statistical and Tabulation Services	41,000
13	Auditing and Management Services	621,680
14	Professional & Artistic Services Not	
15	Elsewhere Classified	878,069
16	Postage and Postal Charges	69,375
17	Surety Bond Insurance Premiums	3,193
18	Subscription and Information Services	1,110
19	Association Dues	2,675
20	Operating Taxes License Fes	17,713
21	For In-State Travel	297,452
22	For Commodities:	
23	Office and Library Supplies	23,761
24	For Printing	42,600
25	For Telecommunications	234,300

1	For Operation of Auto Equipment	<u>12,200</u>
2	Total	\$11,416,775
3	From the Drivers Education Fund:	
4	For Personal Services for Non-Merit	
5	Compensation Employees	58,100
6	For State Contributions to State	
7	Employees' Retirement System	800
8	For Social Security Contributions	1,900
9	For Group Insurance	<u>20,000</u>
10	Total	\$80,800
11	From the School Infrastructure Fund:	
12	For Personal Services for Non-Merit	
13	Compensation Employees	88,900
14	For State Contributions to State	
15	Employees' Retirement System	1,000
16	For Social Security Contributions	3,100
17	For Group Insurance	<u>20,000</u>
18	Total	\$113,000
19	From the SBE Federal Department of Agriculture Fund:	
20	For Personal Services for non-Merit	
21	Compensation Employees	225,900
22	For State Contributions to State	
23	Employees' Retirement System	58,600
24	For Social Security Contributions	12,200
25	For Group Insurance	56,600

1	For Contractual Services	
2	Rental of Real Property	264,000
3	Auditing and Management Services	398,000
4	Professional & Artistic Services	1,062,000
5	Postage and Postal Charges	276,000
6	For In-State Travel	365,500
7	For Commodities:	
8	Office and Library Supplies	42,088
9	For Printing	75,000
10	For Equipment	4,450
11	For Telecommunications	<u>25,000</u>
12	Total	\$2,865,338
13	From the SBE Federal Agency Services Fund:	
14	For Travel	28,500
15	For Printing	3,500
16	For Telecommunications	<u>4,500</u>
17	Total	\$36,500
18	From the SBE Federal Department of Education Fund:	
19	For Personal Services for Non-Merit	
20	Compensation Employees	1,945,900
21	For Employee Retirement Contributions	
22	Paid by Employer	10,000
23	For Retirement Contributions	349,100
24	For Social Security Contributions	131,200
25	For Group Insurance	529,200

1	For Contractual Services:	
2	Rental of Real Property	680,952
3	Auditing and Management Services	1,309,500
4	Professional & Artistic Services	777,894
5	For Travel	1,201,155
6	For Commodities:	
7	Office and Library Supplies	25,500
8	Educational Instructional Materials	80,500
9	For Printing	170,500
10	For Equipment	190,000
11	For Telecommunications	<u>200,000</u>
12	Total	\$7,601,401

13 GENERAL OFFICE

14	From the General Revenue Fund:	
15	For Personal Services for Non-Merit	
16	Compensation Employees	1,217,400
17	For Employee Retirement Contributions	
18	Paid by Employer	58,000
19	For Retirement Contributions	157,000
20	For Social Security Contributions	102,700
21	For Contractual Services:	
22	Legal Fees	270,999
23	Professional & Artistic Services	652,805
24	Court Reporting	82,000
25	Subscriptions	2,726

1	Association Dues	234,237
2	Operating Taxes & License Fees	<u>4,400</u>
3	Total	\$2,782,267

HUMAN RESOURCES

From the General Revenue Fund:

6	For Personal Services for Non-Merit Compensation	
7	Employees	102,400
8	For Employee Retirement Contributions	
9	Paid by Employer	26,300
10	For Retirement Contributions	65,900
11	For Social Security Contributions	37,300
12	For Contractual Services:	
13	Legal Fees	100,000
14	Professional and Artistic Services	21,400
15	Court Reporting and Filing Services	2,000
16	Subscriptions	<u>1,000</u>
17	Total	\$356,300

INTERNAL AUDIT

From the General Revenue Fund:

20	For Employee Retirement Contributions	
21	Paid by Employer	7,000
22	For Retirement Contributions	7,600
23	For Social Security Contributions	5,700
24	For Contractual Services	
25	Professional and Artistic Services	1,500

1	Subscriptions	500
2	Association Dues	<u>50</u>
3	Total	\$22,350

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

From the General Revenue Fund:

6	For Personal Services for Non-Merit Compensation	
7	Employees	2,516,800
8	For Employee Retirement Contributions	
9	Paid by Employer	18,800
10	For Retirement Contributions	267,700
11	For Social Security Contributions	149,700
12	For Contractual Services	
13	Professional and Artistic Services	179,373
14	Court Reporting	10,365
15	Subscriptions	<u>32,600</u>
16	Total	\$3,175,338

From the SBE Federal Department of Agriculture Fund:

18	For Personal Services for Non-Merit	
19	Compensation Employees	3,141,000
20	For Employee Retirement Contributions	
21	Paid by Employer	10,300
22	For Retirement Contributions	626,400
23	For Social Security Contributions	104,800
24	For Group Insurance	654,700
25	For Contractual Services:	

1	Freight by Common Carrier	100
2	Auditing Management	350,000
3	Professional and Artistic Services	748,600
4	Subscriptions	1,000
5	Association Dues	<u>3,700</u>
6	Total	\$5,640,600
7	From the SBE Federal Department of Education Fund:	
8	For Personal Services for Non-Merit	
9	Compensation Employees	696,200
10	For Employee Retirement Contributions	
11	Paid by Employer	3,000
12	For Retirement Contributions	174,500
13	For Social Security Contributions	50,700
14	For Group Insurance	190,900
15	For Contractual Services:	
16	Professional & Artistic Services	<u>1,344,400</u>
17	Total	\$2,459,700

18 SPECIAL EDUCATION SERVICES

19	From the SBE Federal Department of Education Fund:	
20	For Personal Services for Non-Merit Compensation	
21	Employees	3,900,800
22	For Employee Retirement Contributions	
23	Paid by Employer	32,000
24	For Retirement Contributions	721,100
25	For Social Security Contributions	166,400

1	For Group Insurance	942,700
2	For Contractual Services:	
3	Freight by Common Carrier	100
4	Auditing Management Services	275,000
5	Professional and Artistic Services	2,432,590
6	Court Reporting and Filing Services	300
7	Surety Bond Insurance Premiums	18,000
8	Subscriptions	17,200
9	Association Dues	<u>12,240</u>
10	Total	\$8,518,430

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

12	From the General Revenue Fund:	
13	For Personal Services for Non-Merit	
14	Compensation Employees	3,577,300
15	For Employee Retirement Contributions	
16	Paid by Employer	28,500
17	For Retirement Contributions	232,900
18	For Social Security Contributions	186,800
19	For Contractual Services:	
20	Freight	235
21	Professional and Artistic Services	<u>460,002</u>
22	Total	\$4,485,737
23	From the SBE Federal Agency Services Fund:	
24	For Personal Services for Non-Merit	
25	Compensation Employees	88,800

1	For Retirement Contributions	15,200
2	For Social Security Contributions	1,400
3	For Group Insurance	15,500
4	For Contractual Services	<u>566,628</u>
5	Total	\$687,528
6	From the SBE Federal Department of Education Fund:	
7	For Personal Services for Non-Merit	
8	Compensation Employees	4,515,800
9	For Employee Retirement Contributions	
10	Paid by Employer	44,700
11	For Retirement Contributions	719,500
12	For Social Security Contributions	433,300
13	For Group Insurance	1,110,400
14	For Contractual Services:	
15	Freight by Common Carrier	100
16	Auditing management Services	5,000
17	Professional and Artistic Services	4,525,779
18	Surety Bond Insurance Premium	7,000
19	Subscription	2,676
20	Association Dues	114,829
21	Operating Taxes and License Fees	<u>50</u>
22	Total	\$11,479,134

23 Section 10. The following amounts or so much thereof as
24 may be necessary, which shall be used by the Illinois State

1 Board of Education exclusively for the foregoing purposes and
 2 not, under any circumstances, for personal services
 3 expenditures or other operational or administrative costs,
 4 are appropriated to the Illinois State Board of Education for
 5 the fiscal year beginning July 1, 2008:

6 From the General Revenue Fund:

- 7 For the Philip J. Rock Center
- 8 and School3,577,800
- 9 For After School Matters500,000
- 10 For Agudath Israel of America for
- 11 School Transportation1,200,000
- 12 For Classroom Cubed2,000,000

13 Section 15. The following amounts, or so much thereof as
 14 may be necessary, are appropriated to the Illinois State
 15 Board of Education for the fiscal year beginning July 1,
 16 2008:

17 From the General Revenue Fund:

- 18 For Standards, Assessments and
- 19 Accountability3,342,700

20 Section 20. The amount of \$575,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois State Board of Education for all costs
 23 associated with the Community Residential Services Authority.

1 Section 25. The amount of \$1,600,000, or so much thereof
2 as may be necessary, is appropriated from the Teacher
3 Certificate Fee Revolving Fund to the Illinois State Board of
4 Education for Teacher Certificates Processing.

5 Section 30. The amount of \$1,008,900, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Institute Fund to the Illinois State Board of
8 Education.

9 Section 35. The amount of \$42,826,500, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2008, from an appropriation
12 heretofore made for such purpose in Article 2, Section 20 of
13 Public Act 95-0348, is re-appropriated from the General
14 Revenue Fund to the Illinois State Board of Education for
15 Textbook Loans pursuant to Section 18-17 of the School Code.

16 Section 40. The amount of \$500,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois State Board of Education for all costs
19 associated with Educator Misconduct Investigations.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Financial Institution Fund to the Department of Financial and
 5 Professional Regulation to meet its ordinary and contingent
 6 expenses for the fiscal year ending June 30, 2009:

7	For Personal Services for Non-Merit Compensation	
8	Employees	2,205,100
9	For State Contributions to State	
10	Employees' Retirement System	464,200
11	For State Contributions to	
12	Social Security	168,700
13	For Group Insurance	699,600
14	For Contractual Services:	
15	Freight, Express and Drayage	2,000
16	Rental of Office Equipment	15,000
17	Statistical and Tabulation Services	25,000
18	Legal Fees	3,000
19	Postage and Postal Charges	3,000
20	Court Reporting and Filing Services	3,000
21	Subscription and Information Services	3,000
22	For In-State Travel	160,000
23	For Out-of-State Travel to conduct examinations	<u>20,000</u>
24	Total	\$3,771,600

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Credit Union Fund to the Department of Financial and
 5 Professional Regulation to meet its ordinary and contingent
 6 expenses for the fiscal year ending June 30, 2009:

7 CREDIT UNION

8	For Personal Services for Non-Merit Compensation	
9	Employees	1,600,800
10	For State Contributions to State	
11	Employees' Retirement System	337,000
12	For State Contributions to	
13	Social Security	122,500
14	For Group Insurance	397,500
15	For Contractual Services:	
16	Freight, Express and Drayage	4,500
17	Rental of Office Equipment	10,000
18	Statistical and Tabulation Services	30,000
19	Postage and Postal Charges	1,000
20	Subscription and Information Services	700
21	Travel, Non-State Employees	1,000
22	For In-State Travel	<u>230,000</u>
23	Total	\$2,735,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Producer Administration Fund to the Department of
 5 Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8 PRODUCER ADMINISTRATION

9	For Personal Services for Non-Merit Compensation	
10	Employees	3,624,000
11	For State Contributions to State	
12	Employees' Retirement System	762,800
13	For State Contributions to	
14	Social Security	244,200
15	For Group Insurance	1,446,900
16	For Contractual Services:	
17	Rental of Office Equipment	4,000
18	Legal Fees	25,000
19	Postage and Postal Charges	40,000
20	Surety Bond and Insurance Premiums	2,000
21	Subscription and Information Services	25,000
22	Copying, Photographic and Printing Services	2,000
23	Computer Software	15,000
24	For In-State Travel	<u>95,900</u>
25	Total	\$6,286,800

1 Section 25. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Insurance Financial Regulation Fund to the Department of
 5 Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8 FINANCIAL REGULATION

9	For Personal Services for Non-Merit Compensation	
10	Employees	4,322,400
11	For State Contributions to State	
12	Employees' Retirement System	909,800
13	For State Contributions to	
14	Social Security	330,700
15	For Group Insurance	1,844,400
16	For Contractual Services:	
17	Rental of Office Equipment	15,000
18	Auditing and Management Services	4,000
19	Legal Fees	30,000
20	Postage and Postal Charges	25,000
21	Court Reporting and Filing Services	15,000
22	Subscription and Information Services	24,000
23	For In-State Travel	<u>260,000</u>
24	Total	\$7,780,300

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Public Pension Regulation Fund to the Department of Financial
 5 and Professional Regulation to meet its ordinary and
 6 contingent expenses for the fiscal year ending June 30, 2009:

7 PENSION DIVISION

8	For Personal Services for Non-Merit Compensation	
9	Employees	297,800
10	For State Contributions to State	
11	Employees' Retirement System	62,700
12	For State Contributions to	
13	Social Security	22,800
14	For Group Insurance	159,000
15	For Contractual Services:	
16	Subscription and Information Services	500
17	For In-State Travel	<u>34,900</u>
18	Total	\$577,700

19 Section 40. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Illinois Workers' Compensation Commission Operations Fund to
 23 the Department of Financial and Professional Regulation for

1 costs associated with the Insurance Fraud Division of the
 2 Illinois Workers' Compensation Commission's anti-fraud
 3 program to meet its ordinary and contingent expenses for the
 4 fiscal year ending June 30, 2009:

5	For Personal Services for Non-Merit Compensation	
6	Employees	215,200
7	For State Contributions to State	
8	Employees' Retirement System	45,300
9	For State Contributions to	
10	Social Security	16,500
11	For Group Insurance	<u>95,400</u>
12	Total	\$372,400

13 Section 45. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Bank and Trust Company Fund to the Department of Financial
 17 and Professional Regulation to meet its ordinary and
 18 contingent expenses for the fiscal year ending June 30, 2009:

19 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

20	For Personal Services for Non-Merit Compensation	
21	Employees	7,738,200
22	For State Contributions to State	
23	Employees' Retirement System	1,628,800
24	For State Contributions to	

1	Social Security	592,000
2	For Group Insurance	1,908,000
3	For Contractual Services:	
4	Freight, Express and Drayage	3,200
5	Rental of Office Equipment	5,000
6	Auditing and Management Services	17,000
7	Legal Fees	9,000
8	Court Reporting and Filing Services	2,000
9	Subscription and Information Services	15,000
10	Travel, Non-State Employees	500
11	For In-State Travel	857,100
12	For Out-of-State Travel to conduct examinations	40,000
13	For Corporate Fiduciary Receivership	<u>500,000</u>
14	Total	\$13,315,800

15 Section 50. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 Pawnbroker Regulation Fund to the Department of Financial and
19 Professional Regulation to meet its ordinary and contingent
20 expenses for the fiscal year ending June 30, 2009:

21 PAWNBROKER REGULATION

22	For Group Insurance	15,900
23	For Contractual Services:	
24	Postage and Postal Charges	1,200

1	For In-State Travel	<u>3,000</u>
2	Total	\$20,100

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Savings and Residential Finance Regulatory Fund to the
 7 Department of Financial and Professional Regulation to meet
 8 its ordinary and contingent expenses for the fiscal year
 9 ending June 30, 2009:

10 MORTGAGE BANKING AND THRIFT REGULATION

11	For Personal Services for Non-Merit Compensation	
12	Employees	2,096,200
13	For State Contributions to State	
14	Employees' Retirement System	441,200
15	For State Contributions to	
16	Social Security	160,400
17	For Group Insurance	763,200
18	For Contractual Services:	
19	Freight, Express and Drayage	1,500
20	Rental of Office Equipment	5,000
21	Auditing and Management Services	10,000
22	Legal Fees	2,000
23	Postage and Postal Charges	26,000
24	Court Reporting and Filing Services	400

1	Subscription and Information Services	600
2	Copying, Photographic and Printing Services	1,000
3	For In-State Travel	147,500
4	For Out-of-State Travel to conduct examinations	<u>10,000</u>
5	Total	\$3,665,000

6 Section 60. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Real Estate License Administration Fund to the Department of
10 Financial and Professional Regulation to meet its ordinary
11 and contingent expenses for the fiscal year ending June 30,
12 2009:

13 REAL ESTATE LICENSING AND ENFORCEMENT

14	For Personal Services for Non-Merit Compensation	
15	Employees	1,550,300
16	For State Contributions to State	
17	Employees' Retirement System	326,300
18	For State Contributions to	
19	Social Security	118,600
20	For Group Insurance	540,600
21	For Contractual Services:	
22	Freight, Express and Drayage	1,000
23	Rental of Office Equipment	1,500
24	Legal Fees	39,500

1	Postage and Postal Charges	29,500
2	Court Reporting and Filing Services	20,000
3	Subscription and Information Services	1,500
4	Copying, Photographic and Printing Services	2,000
5	Travel, Non-State Employees	6,000
6	For In-State Travel	<u>74,000</u>
7	Total	\$2,710,800

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Appraisal Administration Fund to the Department of Financial
12 and Professional Regulation to meet its ordinary and
13 contingent expenses for the fiscal year ending June 30, 2009:

14 APPRAISAL LICENSING

15	For Personal Services for Non-Merit Compensation	
16	Employees	148,400
17	For State Contributions to State	
18	Employees' Retirement System	31,200
19	For State Contributions to	
20	Social Security	11,400
21	For Group Insurance	63,600
22	For Contractual Services:	
23	Freight, Express and Drayage	500
24	Rental of Office Equipment	5,000

1	Subscription and Information Services	2,000
2	Travel, Non-State Employees	8,000
3	For In-State Travel	10,000
4	For forwarding real estate appraisal fees	
5	to the federal government	<u>30,000</u>
6	Total	\$310,100

7 Section 75. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Auction Regulation Administration Fund to the Department of
11 Financial and Professional Regulation to meet its ordinary
12 and contingent expenses for the fiscal year ending June 30,
13 2009:

14 AUCTIONEER REGULATION

15	For Personal Services for Non-Merit Compensation	
16	Employees	60,900
17	For State Contributions to State	
18	Employees' Retirement System	12,800
19	For State Contributions to	
20	Social Security	4,700
21	For Group Insurance	15,900
22	For Contractual Services:	
23	Postage and Postal Charges	1,500
24	Travel, Non-State Employees	2,000

1	For In-State Travel	<u>5,000</u>
2	Total	\$102,800

3 Section 80. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 Home Inspector Administration Fund to the Department of
 7 Financial and Professional Regulation to meet its ordinary
 8 and contingent expenses for the fiscal year ending June 30,
 9 2009:

10 HOME INSPECTOR REGULATION

11	For Personal Services for Non-Merit Compensation	
12	Employees	73,900
13	For State Contributions to State	
14	Employees' Retirement System	15,600
15	For State Contributions to	
16	Social Security	5,700
17	For Group Insurance	15,900
18	For Contractual Services:	
19	Freight, Express and Drayage	500
20	Travel, Non-State Employees	1,000
21	For In-State Travel	<u>6,000</u>
22	Total	\$118,600

23 Section 85. The sum of \$40,000, or so much thereof as

1 may be necessary, is appropriated from the Real Estate Audit
 2 Fund to the Department of Financial and Professional
 3 Regulation for operating expenses for Real Estate audits.

4 Section 90. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Professions Dedicated Fund to the Department of
 8 Financial and Professional Regulation to meet its ordinary
 9 and contingent expenses for the fiscal year ending June 30,
 10 2009:

11 GENERAL PROFESSIONS

12	For Personal Services for Non-Merit Compensation	
13	Employees	2,260,900
14	For State Contributions to State	
15	Employees' Retirement System	475,900
16	For State Contributions to	
17	Social Security	173,000
18	For Group Insurance	842,700
19	For Contractual Services:	
20	Medical Consultant Fees	4,000
21	Court Reporting and Filing Services	1,000
22	Travel, Non-State Employees	26,400
23	For In-State Travel	<u>63,000</u>
24	Total	\$3,846,900

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Illinois State Dental Disciplinary Fund to the Department of
 5 Financial and Professional Regulation to meet its ordinary
 6 and contingent expenses for the fiscal year ending June 30,
 7 2009:

8	For Personal Services for Non-Merit Compensation	
9	Employees	574,100
10	For State Contributions to State	
11	Employees' Retirement System	120,800
12	For State Contributions to	
13	Social Security	43,900
14	For Group Insurance	143,100
15	For Contractual Services:	
16	Medical Consultant Fees	2,000
17	Hospital and Medical Services	100
18	Court Reporting and Filing Services	600
19	Travel, Non-State Employees	4,000
20	For In-State Travel	<u>17,500</u>
21	Total	\$906,100

22 Section 110. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 Illinois State Medical Disciplinary Fund to the Department of
 3 Financial and Professional Regulation to meet its ordinary
 4 and contingent expenses for the fiscal year ending June 30,
 5 2009:

6	For Personal Services for Non-Merit Compensation	
7	Employees	2,327,200
8	For State Contributions to State	
9	Employees' Retirement System	489,900
10	For State Contributions to	
11	Social Security	178,000
12	For Group Insurance	604,200
13	For Contractual Services:	
14	Freight, Express and Drayage	600
15	Medical Consultant Fees	50,000
16	Court Reporting and Filing Services	1,000
17	Subscription and Information Services	500
18	Copying, Photographic and Printing Services	1,100
19	Travel, Non-State Employees	20,000
20	For In-State Travel	<u>70,000</u>
21	Total	\$3,742,500

22 Section 115. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 Optometric Licensing and Disciplinary Committee Fund to the
 2 Department of Financial and Professional Regulation to meet
 3 its ordinary and contingent expenses for the fiscal year
 4 ending June 30, 2009:

5	For Personal Services for Non-Merit Compensation	
6	Employees	174,100
7	For State Contributions to State	
8	Employees' Retirement System	36,600
9	For State Contributions to	
10	Social Security	13,400
11	For Group Insurance	47,700
12	For Contractual Services:	
13	Travel, Non-State Employees	5,000
14	For In-State Travel	<u>12,000</u>
15	Total	\$288,800

16 Section 120. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Design Professionals Administration and Investigation Fund to
 20 the Department of Financial and Professional Regulation to
 21 meet its ordinary and contingent expenses for the fiscal year
 22 ending June 30, 2009:

23	For Personal Services for Non-Merit Compensation	
24	Employees	447,400

1	For State Contributions to State	
2	Employees' Retirement System	94,200
3	For State Contributions to	
4	Social Security	34,300
5	For Group Insurance	143,100
6	For Contractual Services:	
7	Copying, Photographic and Printing Services	500
8	Travel, Non-State Employees	15,000
9	For In-State Travel	<u>46,000</u>
10	Total	\$780,500

11 Section 125. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois State Pharmacy Disciplinary Fund to the Department
 15 of Financial and Professional Regulation to meet its ordinary
 16 and contingent expenses for the fiscal year ending June 30,
 17 2009:

18	For Personal Services for Non-Merit Compensation	
19	Employees	509,200
20	For State Contributions to State	
21	Employees' Retirement System	107,200
22	For State Contributions to	
23	Social Security	39,000
24	For Group Insurance	127,200

1	For Contractual Services	
2	Hospital and Medical Services	79,000
3	Postage and Postal Charges	7,900
4	Court Reporting and Filing Services	500
5	Travel, Non-State Employees	4,000
6	For In-State Travel	<u>26,000</u>
7	Total	\$900,000

8 Section 130. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Illinois State Podiatric Disciplinary Fund to the Department
12 of Financial and Professional Regulation to meet its ordinary
13 and contingent expenses for the fiscal year ending June 30,
14 2009:

15	For Contractual Services	
16	Medical Consultant Fees	1,000
17	Court Reporting and Filing Services	200
18	Travel, Non-State Employees	100
19	For In-State Travel	<u>4,000</u>
20	Total	\$5,300

21 Section 135. The sum of \$398,600 or so much thereof as
22 may be necessary, is appropriated from the Registered CPA
23 Administration and Disciplinary Fund to the Department of

1 Financial and Professional Regulation for the administration
2 of the Registered CPA Program.

3 Section 140. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Nursing Dedicated and Professional Fund to the Department of
7 Financial and Professional Regulation to meet its ordinary
8 and contingent expenses for the fiscal year ending June 30,
9 2009:

10	For Personal Services for Non-Merit Compensation	
11	Employees	806,000
12	For State Contributions to State	
13	Employees' Retirement System	169,700
14	For State Contributions to	
15	Social Security	61,700
16	For Group Insurance	254,400
17	For Contractual Services:	
18	Hospital and Medical Services	56,000
19	Postage and Postal Charges	49,100
20	Court Reporting and Filing Services	1,000
21	Subscription and Information Services	500
22	Travel, Non-State Employees	6,000
23	For In-State Travel	<u>21,000</u>
24	Total	\$1,425,400

1 Section 155. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 Professions Indirect Cost Fund to the Department of Financial
 5 and Professional Regulation to meet its ordinary and
 6 contingent expenses for the fiscal year ending June 30, 2009:

7 For Personal Services for Non-Merit Compensation

8 Employees5,394,600

9 For State Contributions to State

10 Employees' Retirement System1,135,500

11 For State Contributions to

12 Social Security412,700

13 For Group Insurance3,370,800

14 For Contractual Services:

15 Freight, Express and Drayage30,000

16 Rental of Office Equipment240,000

17 Rental of Machinery and Mechanical Equipment8,000

18 Facilities Management Revolving Fund4,300,900

19 Statistical and Tabulation Services2,000

20 Medical Consultant Fees8,000

21 Legal Fees150,000

22 Hospital and Medical Services5,000

23 Postage and Postal Charges950,000

24 Court Reporting and Filing Services200,000

1	Subscription and Information Services	40,000
2	Copying, Photographic and Printing Services	3,200
3	Travel, Non-State Employees	10,000
4	For In-State Travel	65,000
5	For Commodities:	
6	Office and Library Supplies	155,000
7	For Printing	161,500
8	For Equipment:	
9	Library Books	12,000
10	For Electronic Data Processing	738,300
11	For Telecommunications Services	637,200
12	For Operation of Automotive Equipment:	
13	Gasoline, Oil and Anti-Freeze	<u>95,100</u>
14	Total	\$18,124,800

15 Section 160. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 Professions Indirect Cost Fund to the Department of Financial
 19 and Professional Regulation for costs and expenses related to
 20 the Regulatory/G&A shared services center for the fiscal year
 21 ending June 30, 2009:

22	For Personal Services for Non-Merit Compensation	
23	Employees	1,007,500
24	For State Contributions to State	

1	Employees' Retirement System	212,100
2	For State Contributions to	
3	Social Security	77,100
4	For Group Insurance	<u>651,900</u>
5	Total	\$1,948,600

6 ARTICLE 5

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to meet the
10 ordinary and contingent expenses of the Historic Preservation
11 Agency:

12 FOR OPERATIONS

13 EXECUTIVE OFFICE

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Non-Merit Compensation Employees	577,700
16	For State Contributions to State	
17	Employees' Retirement System	121,600
18	For State Contributions to Social Security	44,200
19	For Contractual Services:	
20	Postage	18,000
21	For Travel	6,400
22	For Printing	34,900
23	For Electronic Data Processing	19,000

1 For Telecommunications Services11,700

2 Total \$833,500

3 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

4 For Contractual Services:

5 Postage11,000

6 For Printing8,300

7 For Equipment500

8 Total \$24,500

9 Section 15. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Historic Preservation
13 Agency:

14 FOR OPERATIONS

15 PRESERVATION SERVICES DIVISION

16 PAYABLE FROM GENERAL REVENUE FUND

17 For Non-Merit Compensation Employees204,600

18 For State Contributions to State

19 Employees' Retirement System43,100

20 For State Contributions to Social Security15,700

21 For Contractual Services:

22 Postage1,500

23 For Travel2,200

24 For Telecommunications3,300

1	Total	\$272,600
2	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
3	For Personal Services	410,300
4	For State Contributions to State	
5	Employees' Retirement System	86,400
6	For State Contributions to Social Security	31,400
7	For Group Insurance	111,300
8	For Contractual Services:	
9	Gas	10,000
10	Electricity	10,000
11	Water	2,000
12	Postage	3,600
13	For Travel	13,000
14	For Printing	500
15	For Equipment	1,000
16	For Electronic Data Processing	2,500
17	For Telecommunications Services	<u>9,000</u>
18	Total	\$636,400

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to meet the
22 ordinary and contingent expenses of the Historic Preservation
23 Agency:

24 FOR OPERATIONS

1	BUILDING AND GROUND MAINTENANCE SERVICES DIVISION	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Non-Merit Compensation Employees	550,000
4	For State Contributions to State	
5	Employees' Retirement System	115,800
6	For State Contributions to Social Security	42,100
7	For Contractual Services:	
8	Repair and Maintenance of Machinery	13,000
9	Building and Ground Maintenance	32,000
10	Gas	39,800
11	Electricity	125,300
12	Water	9,000
13	For Travel	400
14	For Printing	700
15	For Telecommunications Services	10,000
16	For Operation of Auto Equipment	<u>7,300</u>
17	Total	\$953,200

18 Section 40. The sum of \$150,000 or so much thereof as
 19 may be necessary is appropriated from the Illinois Historic
 20 Sites Fund to the Historic Preservation Agency for the
 21 ordinary and contingent expenses of the Administrative
 22 Services division for costs associated with but not limited
 23 to Union Station, the Old State Capitol and the Old Journal
 24 Register Building.

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named, to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 HISTORIC SITES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Non-Merit Compensation Employees	4,623,900
10	For State Contributions to State	
11	Employees' Retirement System	973,300
12	For State Contributions to Social Security	353,700
13	For Contractual Services:	
14	Building and Ground Maintenance	138,000
15	Gas	159,700
16	Electricity	300,300
17	Water	37,000
18	Postage	8,500
19	For Travel	7,800
20	For Equipment	23,000
21	For Telecommunications Services	26,500
22	For Operation of Auto Equipment	<u>19,500</u>
23	Total	\$6,744,600

24 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Contractual Services:	
2	Building and Ground Maintenance	12,000
3	Gas	22,000
4	Electricity	56,700
5	Water	1,400
6	Postage	1,000
7	For Travel	2,500
8	For Commodities	18,000
9	For Equipment	12,500
10	For Telecommunications Services	7,500
11	For Operation of Auto Equipment	<u>5,000</u>
12	Total	\$138,600

13 Section 50. The sum of \$300,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Historic
15 Sites Fund to the Historic Preservation Agency for
16 operations, maintenance, repairs, permanent improvements,
17 special events, and all other costs related to the operation
18 of Illinois Historic Sites and only to the extent which
19 donations are received at Illinois State Historic Sites.

20 Section 55. The sum of \$100,000, or so much thereof as
21 may be necessary, is appropriated to the Historic
22 Preservation Agency from the General Revenue Fund for
23 programs and purposes including repairing, maintaining,

1 reconstructing, rehabilitating, replacing, fixed assets,
 2 construction and development, studies, all costs for
 3 supplies, materials, labor, land acquisition and its related
 4 costs, services and other expenses at historic sites.

5 Section 80. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	679,400
14	For State Contributions to State	
15	Employees' Retirement System	143,000
16	For State Contributions to Social Security	52,000
17	For Travel	1,800
18	For Commodities	6,100
19	For Printing	600
20	For Telecommunications Services	4,700
21	For expenses related to or in support	
22	of the Lincoln Bicentennial	<u>500,000</u>
23	Total	\$1,387,600

24 PAYABLE FROM THE

1 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND
 2 For the ordinary and contingent expenses
 3 of the Abraham Lincoln Presidential
 4 Library and Museum in Springfield12,083,600

5 Section 85. The sum of \$500,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Historic Preservation Agency for a grant to the
 8 Illinois Abraham Lincoln Bicentennial Commission for expenses
 9 and activities related to promoting knowledge and
 10 understanding of the life and times of Abraham Lincoln and
 11 observances commemorating Abraham Lincoln's birthday on
 12 February 12, 2009.

13 ARTICLE 6

14 Section 1. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to the Illinois Labor Relations Board to
 18 meet its ordinary and contingent expenses for the fiscal year
 19 ending June 30, 2009:

20 For Personal Services for Salary Grade
 21 Employees118,200
 22 For State Contributions to State

1	Employees' Retirement System	24,900
2	For State Contributions to	
3	Social Security	9,000
4	For Contractual Services	
5	Freight, Express and Drayage	100
6	Legal Fees	5,000
7	Postage and Postal Charges	19,000
8	Court Reporting and Filing Services	60,000
9	Facilities Management Revolving Fund Payments....	72,000
10	For In-State Travel	10,000
11	For Printing	2,000
12	For Electronic Data Processing	30,500
13	For Telecommunications Services	<u>22,000</u>
14	Total	\$372,700

15 ARTICLE 7

16 Section 5. The following named amounts, or so much of
 17 those amounts as may be necessary, respectively, are
 18 appropriated for the objects and purposes hereinafter named
 19 to meet the ordinary and contingent expenses of the
 20 Commission on Government Forecasting and Accountability:

21	For Personal Services	863,700
22	For Employee Retirement Contributions	
23	Paid by Employer	34,500

1	For State Contributions to State Employees'	
2	Retirement System	181,800
3	For State Contribution to Social	
4	Security	69,100
5	For Contractual Services	127,400
6	For Travel	7,500
7	For Commodities	3,000
8	For Printing	5,100
9	For Equipment	1,000
10	For Electronic Data Processing	2,700
11	For Telecommunications Services	9,300
12	For additional costs associated with	
13	the assumption of duties of the	
14	Pension Laws Commission	<u>211,200</u>
15	Total	\$1,516,300

16 Section 7. The amount of \$5,000, or so much thereof as
 17 may be necessary, is appropriated to the Commission on
 18 Governmental Forecasting and Accountability for ordinary
 19 expenses and operations of the Compensation Review Board.

20 Section 8. The amount of \$6,000,000, or so much thereof
 21 as may be necessary, is appropriated from the General Revenue
 22 Fund to the Commission on Governmental Forecasting and
 23 Accountability for the purpose of making contributions to the

1 State Employees' Retirement System of Illinois in accordance
 2 with subsection (c) of Section 14.1 of the State Finance Act,
 3 for affected legislative staff employees.

4 Section 10. The following named amounts, or so much of
 5 those amounts as may be necessary, respectively, are
 6 appropriated for the objects and purposes hereinafter named
 7 to meet the ordinary and contingent expenses of the
 8 Legislative Information System:

9	For Personal Services	2,634,600
10	For Employee Retirement Contributions	
11	Paid by Employer	105,400
12	For State Contribution to State Employees'	
13	Retirement System	554,600
14	For State Contribution to Social	
15	Security	201,500
16	For Contractual Services	548,900
17	For Travel	14,000
18	For Commodities	5,200
19	For Printing	3,000
20	For Equipment	3,200
21	For Electronic Data Processing	866,400
22	For Purchase, Maintenance, and Rental	
23	of General Assembly Electronic Data Processing	
24	Equipment, and any other operational	

1	purposes of the General Assembly	782,000
2	For Telecommunications Services	<u>136,900</u>
3	Total	\$5,856,300

4 Section 15. The following amount, or so much of that
5 amount as may be necessary, is appropriated to the
6 Legislative Information System:

7 For Purchase, Maintenance, and
8 Rental of Electronic Data Processing
9 Equipment and Software relating to the
10 development and implementation of legislative
11 systems, and for consulting, technical,
12 and design services related thereto0

13 Section 20. The following amount, or so much of that
14 amount as may be necessary, is appropriated from the General
15 Assembly Computer Equipment Revolving Fund to the Legislative
16 Information System:

17 For Purchase, Maintenance, and Rental of
18 General Assembly Electronic Data Processing
19 Equipment and for other operational
20 purposes of the General Assembly1,600,000

21 Section 25. The following named amounts, or so much of
22 those amounts as may be necessary, respectively, are

1 appropriated for the objects and purposes hereinafter named
2 to meet the ordinary and contingent expenses of the
3 Legislative Audit Commission:

4	For Personal Services	193,500
5	For Employee Retirement Contributions	
6	Paid by Employer	7,750
7	For State Contributions to State Employees'	
8	Retirement System	40,700
9	For State Contribution to Social	
10	Security	14,800
11	For Contractual Services	19,900
12	For Travel	5,200
13	For Commodities	1,000
14	For Printing	2,150
15	For Equipment	1,100
16	For Electronic Data Processing	3,000
17	For Telecommunications Services	<u>1,700</u>
18	Total	\$290,800

19 Section 30. The following named amounts, or so much of
20 those amounts as may be necessary, respectively, are
21 appropriated for the objects and purposes hereinafter named
22 to meet the ordinary and contingent expenses of the
23 Legislative Printing Unit:

24	For Personal Services	1,389,500
----	-----------------------------	-----------

1	For Employee Retirement Contributions	
2	Paid by Employer	55,600
3	For State Contributions to State Employees'	
4	Retirement System	292,500
5	For State Contribution to Social	
6	Security	106,300
7	For Contractual Services	180,000
8	For Travel	0
9	For Commodities	139,000
10	For Printing	85,000
11	For Equipment	300,000
12	For Telecommunications Services	<u>7,500</u>
13	Total	\$2,555,400

14 Section 35. The following named amounts, or so much of
15 those amounts as may be necessary, respectively, are
16 appropriated for the objects and purposes hereinafter named
17 to meet the ordinary and contingent expenses of the
18 Legislative Research Unit:

19	For Personal Services	1,269,500
20	For Employee Retirement Contributions	
21	Paid by Employer	50,800
22	For State Contribution to State Employees'	
23	Retirement System	267,200
24	For State Contribution to Social	

1	Security	97,200
2	For Contractual Services	689,900
3	For Travel	20,200
4	For Commodities	16,300
5	For Printing	27,700
6	For Equipment	108,200
7	For Telecommunications Services	32,000
8	For Council of State Governments Conference	0
9	For Model Illinois Government activities	10,000
10	For New Member Conference	<u>30,000</u>
11	Total	\$2,619,000

12 Section 40. The following named amounts, or so much of
 13 those amounts as may be necessary, respectively, are
 14 appropriated to the Illinois Legislative Research Unit for
 15 the following purposes:

16	For payment of expenses of the	
17	Legislative Staff Intern program,	
18	including stipends, tuition, and	
19	administration for 20 persons	658,700
20	For payment of expenses of the Zeke	
21	Giorgi Memorial Intern Program, including	
22	stipends, tuition, and administration	
23	for 4 persons	<u>127,500</u>
24	Total	\$786,200

1 Section 45. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, are
 3 appropriated for the objects and purposes hereinafter named,
 4 to meet the ordinary and contingent expenses of the
 5 Legislative Reference Bureau:

6	For Personal Services	1,845,900
7	For Employee Retirement Contributions	
8	Paid by Employer	73,900
9	For State Contributions to State Employees'	
10	Retirement System	388,550
11	For State Contribution to Social	
12	Security	141,300
13	For Contractual Services	145,000
14	For Travel	7,000
15	For Commodities	10,000
16	For Printing	175,400
17	For Equipment	210,000
18	For Telecommunications Services	<u>12,000</u>
19	Total	\$3,009,050

20 Section 50. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the Office of

1 the Architect of the Capitol:

2 For Personal Services358,700

3 For Employee Retirement Contributions

4 Paid by Employer14,400

5 For State Contributions to State Employees'

6 Retirement System75,500

7 For State Contribution to Social

8 Security35,500

9 For Contractual Services1,300,000

10 For Travel10,000

11 For Commodities3,000

12 For Printing5,000

13 For Equipment5,300

14 For Electronic Data Processing7,500

15 For Telecommunications Services7,000

16 Total \$1,821,900

17 Section 55. The following named amounts, or so much of

18 those amounts as may be necessary, respectively, are

19 appropriated for the objects and purposes hereinafter named

20 to meet the ordinary and contingent expenses of the Joint

21 Committee on Administrative Rules:

22 For Personal Services870,000

23 For Employee Retirement Contributions

24 Paid by Employer34,800

1 For State Contributions to State Employees'

2 Retirement System183,100

3 For State Contribution to Social

4 Security66,600

5 For Contractual Services50,400

6 For Travel24,000

7 For Commodities14,800

8 For Equipment28,000

9 For Telecommunications Services7,000

10 Total \$1,278,700

11 ARTICLE 8

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to the Office of the Lieutenant Governor
16 to meet its ordinary and contingent expenses for the fiscal
17 year ending June 30, 2009:

18 GENERAL OFFICE

19 For Personal Services for Frontline Personnel476,600

20 For State Contributions to State

21 Employees' Retirement System100,300

22 For State Contributions to

23 Social Security36,500

1	For Contractual Services	
2	Freight, Express and Drayage	1,000
3	Building and Grounds Maintenance	3,000
4	Postage and Postal Charges	10,000
5	For In-State Travel	59,500
6	For Commodities	12,500
7	For Printing	6,500
8	For Equipment	2,200
9	For Electronic Data Processing	7,500
10	For Telecommunications Services	34,000
11	For Operational and Contingent Expenses of	
12	Rural Affairs Council	182,000
13	For Ordinary and Contingent Expenses of	
14	The Illinois River Coordinating Council	<u>95,000</u>
15	Total	\$1,026,600

16 Section 10. The sum of \$50,000, or so much thereof as
17 may be necessary, is appropriated from the Agricultural
18 Premium Fund to the Office of Lieutenant Governor for all
19 costs associated with the Rural Affairs Council including any
20 grants or administration expenses.

21 ARTICLE 9

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to the Governor's Office of Management
 4 and Budget in the Executive Office of the Governor to meet
 5 its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2009:

7 For Personal Services for Essential
 8 Frontline Workers1,262,300

9 For State Contributions to State
 10 Employees' Retirement System265,700

11 For State Contributions to
 12 Social Security96,600

13 For Contractual Services:

14 Repair and Maintenance EDP Equipment500

15 Rental Office Equipment5,000

16 Rental of Motor Vehicles1,000

17 Auditing and Management Services7,000

18 Legal Fees6,000

19 Gas300

20 Postage and Postal Charges500

21 Court Reporting and Filing Services200

22 Operating Taxes and Licenses200

23 For In-State Travel58,200

24 For Commodities:

25 Office and Library Supplies4,800

1	For Printing	5,000
2	For Equipment	2,000
3	For Telecommunications Services	81,600
4	For Electronic Data Processing	<u>60,000</u>
5	Total	\$1,856,900

6 ARTICLE 10

7 Section 10. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of Natural
11 Resources:

12 GENERAL OFFICE

13 Personal Services for Non-Merit

14 Compensation Employees:

15 Payable from General Revenue Fund953,500

16 Payable from Wildlife and Fish Fund302,500

17 Payable from Adeline Jay Geo-Karis

18 Illinois Beach Marina Fund104,000

19 For State Contributions to State

20 Employees' Retirement System:

21 Payable from General Revenue Fund200,800

22 Payable from Wildlife and Fish Fund63,700

23 Payable from Adeline Jay Geo-Karis

1	Illinois Beach Marina Fund	21,900
2	For State Contributions to Social Security:	
3	Payable from General Revenue Fund	73,000
4	Payable from Wildlife and Fish Fund	23,200
5	Payable from Adeline Jay Geo-Karis	
6	Illinois Beach Marina Fund	8,000
7	For Group Insurance:	
8	Payable from Wildlife and Fish Fund	272,000
9	Payable from the Partners for Conservation Fund	16,000
10	Payable from the Federal Surface	
11	Mining Control and Reclamation Fund	8,000
12	Payable from Adeline Jay Geo-Karis	
13	Illinois Beach Marina Fund	32,000
14	Payable from the Abandoned Mined Lands	
15	Reclamation Council Federal Trust Fund	8,000
16	For Contractual Services:	
17	Payable from General Revenue Fund:	
18	Communication Consolidation Payments	107,100
19	Other Rental	2,000
20	Legal Fees	135,000
21	Professional and Artistic Services	20,000
22	Postage and Postal Charges	2,700
23	For In-State Travel:	
24	Payable from General Revenue Fund	34,700
25	Payable from Wildlife and Fish Fund	700

1	For Printing:	
2	Payable from General Revenue Fund	1,300
3	For Telecommunications Services:	
4	Payable from General Revenue Fund	92,500
5	For Telecommunications Services for DNR Headquarters:	
6	Payable from General Revenue Fund	92,900
7	Payable from Aggregate Operations Regulatory	
8	Fund.	8,000
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	8,500
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	<u>6,500</u>
13	Total	\$2,598,500

14 Section 60. The following named sums, or so much thereof
15 as may be necessary, respectively, for the objects and
16 purposes hereinafter named, are appropriated to meet the
17 ordinary and contingent expenses of the Department of Natural
18 Resources:

19 ARCHITECTURE, ENGINEERING AND GRANTS

20	Personal Services for Non-Merit	
21	Compensation Employees:	
22	Payable from General Revenue Fund	43,800
23	Payable from State Boating Act Fund	85,600
24	For State Contributions to State	

1	Employees' Retirement System:	
2	Payable from General Revenue Fund	9,300
3	Payable from State Boating Act Fund	18,100
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	3,400
6	Payable from State Boating Act Fund	6,600
7	For Group Insurance:	
8	Payable from State Boating Act Fund	19,200
9	For Contractual Services:	
10	Payable from General Revenue Fund:	
11	For Computer Software	4,000
12	For In-State Travel:	
13	Payable from General Revenue Fund	7,000
14	Payable from Wildlife and Fish Fund	3,200
15	For Printing:	
16	Payable from General Revenue Fund	<u>100</u>
17	Total	\$200,300

18 Section 65. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING
24 Personal Services for Non-Merit

1 Compensation Employees:
2 Payable from General Revenue Fund1,065,200
3 Payable from Wildlife and Fish Fund401,100
4 For State Contributions to State
5 Employees' Retirement System:
6 Payable from General Revenue Fund224,300
7 Payable from Wildlife and Fish Fund84,500
8 For State Contributions to Social Security:
9 Payable from General Revenue Fund81,500
10 Payable from Wildlife and Fish Fund30,700
11 For Group Insurance:
12 Payable from Wildlife and Fish Fund115,200
13 For Contractual Services:
14 Payable from General Revenue Fund:
15 For Other Rental2,200
16 For Professional and Artistic Services115,400
17 For Computer Software200
18 For In-State Travel:
19 Payable from General Revenue Fund32,500
20 For Printing:
21 Payable from General Revenue Fund2,000
22 For Equipment:
23 Payable from Wildlife and Fish Fund26,100
24 For Electronic Data Processing:
25 Payable from General Revenue Fund7,500

1	For Telecommunications Services:	
2	Payable from General Revenue Fund	10,000
3	For Operation of Auto Equipment:	
4	Payable from General Revenue Fund	<u>10,000</u>
5	Total	\$2,208,400

6 Section 70. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of Natural
10 Resources:

11 OFFICE OF BUSINESS SERVICES

12	Personal Services for Non-Merit	
13	Compensation Employees:	
14	Payable from General Revenue Fund	724,300
15	Payable from State Boating Act Fund	296,800
16	Payable from Wildlife and Fish Fund	1,178,000
17	For State Contributions to State	
18	Employees' Retirement System:	
19	Payable from General Revenue Fund	152,500
20	Payable from State Boating Act Fund	62,500
21	Payable from Wildlife and Fish Fund	248,000
22	For State Contributions to Social Security:	
23	Payable from General Revenue Fund	55,500
24	Payable from State Boating Act Fund	22,800

1	Payable from Wildlife and Fish Fund	90,200
2	For Group Insurance:	
3	Payable from State Boating Act Fund	145,600
4	Payable from Wildlife and Fish Fund	381,600
5	For Contractual Services:	
6	Payable from General Revenue Fund:	
7	For Freight Express and Drayage	116,000
8	For Other Rental	90,000
9	Statistical and Tabulation Services	50,000
10	Professional and Artistic Services	14,000
11	Postage and Postal Charges	100,000
12	Computer Software	10,500
13	Payable from State Boating Act Fund:	
14	Other Rental	4,000
15	Statistical and Tabulation Services	55,000
16	Postage and Postal Charges	42,000
17	Payable from Wildlife and Fish Fund:	
18	Postage and Postal Charges	50,000
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund:	
21	Other Rental	5,400
22	For Contractual Services for Postage	
23	Expenses for DNR Headquarters:	
24	Payable from General Revenue Fund	24,400
25	Payable from State Boating Act Fund.	25,000

1 Payable from Federal Surface Mining Control
2 and Reclamation Fund12,500
3 For the purpose of remitting funds
4 collected from the sale of Federal
5 Duck Stamps to the U. S. Fish and
6 Wildlife Service:
7 Payable from Wildlife and Fish Fund23,600
8 For In-State Travel:
9 Payable from General Revenue Fund1,800
10 For Commodities:
11 Payable from General Revenue Fund14,000
12 For Commodities for DNR Headquarters:
13 Payable from General Revenue Fund25,800
14 Payable from Wildlife and Fish Fund24,200
15 Payable from Federal Surface Mining Control
16 and Reclamation Fund3,300
17 For Printing:
18 Payable from General Revenue Fund8,800
19 Payable from State Boating Act Fund163,400
20 Payable from Wildlife and Fish Fund240,600
21 For Electronic Data Processing:
22 Payable from General Revenue Fund813,000
23 Payable from State Boating Act Fund101,600
24 Payable from State Parks Fund22,300
25 Payable from Wildlife and Fish Fund891,800

1	Payable from Natural Areas Acquisition Fund	23,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	123,600
4	Payable from Illinois Forestry Development Fund	13,200
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	123,600
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	1,500
9	For the implementation of the	
10	Camping/Lodging Reservation System:	
11	Payable from the State Parks Fund	130,000
12	For expenses incurred for the implementation,	
13	education and maintenance of the Point of	
14	Sale System:	
15	Payable from the Wildlife & Fish Fund	<u>3,000,000</u>
16	Total	\$9,717,700

17 Section 75. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of Natural
 21 Resources:

22 PUBLIC SERVICES

23 Personal Services for Non-Merit

24 Compensation Employees:

1	Payable from General Revenue Fund	270,100
2	Payable from Wildlife and Fish Fund	14,300
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	56,900
6	Payable from Wildlife and Fish Fund	3,100
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	20,700
9	Payable from Wildlife and Fish Fund	1,100
10	For Group Insurance:	
11	Payable from Wildlife and Fish Fund	14,400
12	For Contractual Services:	
13	Payable from General Revenue Fund:	
14	Communication Consolidation Payments	155,100
15	Professional and Artistic Services	20,000
16	Postage and Postal Charges	3,000
17	Payable from Wildlife and Fish Fund:	
18	Professional and Artistic Services	8,000
19	Postage and Postal Charges	3,000
20	For In-State Travel:	
21	Payable from General Revenue Fund	10,000
22	Payable from Wildlife and Fish Fund	5,000
23	For Printing:	
24	Payable from General Revenue Fund	10,000
25	Payable from Wildlife and Fish Fund	10,000

1 For Expenses of the Environment and Nature
2 Training Institute for Conservation
3 Education (E.N.T.I.C.E.):
4 Payable from General Revenue Fund.273,400
5 For expenses incurred in producing
6 and distributing site brochures,
7 public information literature and
8 other printed materials from revenues
9 received from the sale of advertising:
10 Payable from State Boating Act Fund25,000
11 Payable from State Parks Fund50,000
12 Payable from Wildlife and Fish Fund50,000
13 For the purpose of publishing and
14 distributing a bulletin or magazine
15 and for purchasing, marketing and
16 distributing conservation related
17 products for resale, and refunds for
18 such purposes:
19 Payable from Wildlife and Fish Fund660,900
20 For Educational Publications Services and
21 Expenses, Contingent upon Revenues
22 collected for same:
23 Payable from Wildlife and Fish Fund25,000
24 Total \$1,689,000

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 SPECIAL EVENTS

7 Personal Services for Non-Merit

8 Compensation Employees:

9 Payable from General Revenue Fund223,900
 10 Payable from State Boating Act Fund45,000
 11 Payable from Wildlife and Fish Fund444,500

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund47,200
 15 Payable from State Boating Act Fund9,500
 16 Payable from Wildlife and Fish Fund93,600

17 For State Contributions to Social Security:

18 Payable from General Revenue Fund17,200
 19 Payable from State Boating Act Fund3,500
 20 Payable from Wildlife and Fish Fund34,000

21 For Group Insurance:

22 Payable from State Boating Act Fund16,000
 23 Payable from Wildlife and Fish Fund172,000

24 For Contractual Services:

25 Payable from General Revenue Fund:

1	Freight, Express and Drayage	100
2	Other Rental	41,600
3	Professional and Artistic Services	14,000
4	Building and Grounds Maintenance	700
5	Gas	400
6	Electricity	400
7	Operating Taxes and Licenses	3,200
8	Payable from Wildlife and Fish Fund:	
9	Repair and Maintenance	200
10	Rental of Film and Audio/Visual Aids	2,200
11	Other Rental	7,700
12	Statistical and Tabulation Services	9,100
13	Professional and Artistic Services	30,000
14	Computer Software	400
15	Operating Taxes and Licenses	3,000
16	For In-State Travel:	
17	Payable from General Revenue Fund	14,500
18	For Commodities:	
19	Payable from General Revenue Fund:	
20	Printing	100
21	Fuel Oil and Bottled Gas	800
22	For Printing:	
23	Payable from Wildlife and Fish Fund	35,000
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	5,000

1	Payable from Wildlife and Fish Fund	22,900
2	For Ordinary and Contingent Expenses of	
3	Special Events:	
4	Payable from Park and Conservation Fund	401,000
5	For the ordinary and contingent expenses	
6	of the World Shooting and Recreational	
7	Complex, of which no expenditures shall	
8	be authorized from the appropriation	
9	until revenues from sponsorships or	
10	donations sufficient to offset such	
11	expenditures have been collected	
12	and deposited into the State Parks Fund:	
13	Payable from the State Parks Fund	350,000
14	For the ordinary and contingent	
15	expenses of the World Shooting	
16	and Recreational Complex:	
17	Payable from the State Parks Fund	500,000
18	Payable from the Wildlife and Fish Fund	<u>1,471,100</u>
19	Total	\$4,019,800

20 Section 85. The following named sums, or so much thereof
 21 as may be necessary, respectively, for the objects and
 22 purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of Natural
 24 Resources:

1 OFFICE OF RESOURCE CONSERVATION

2 Personal Services for Non-Merit

3 Compensation Employees:

4 Payable from General Revenue Fund1,671,800

5 Payable from Wildlife and Fish Fund8,969,200

6 Payable from Salmon Fund204,800

7 Payable from Natural Areas Acquisition Fund1,025,600

8 For State Contributions to State

9 Employees' Retirement System:

10 Payable from General Revenue Fund351,900

11 Payable from Wildlife and Fish Fund1,888,000

12 Payable from Salmon Fund43,200

13 Payable from Natural Areas Acquisition Fund215,900

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund127,900

16 Payable from Wildlife and Fish Fund686,200

17 Payable from Salmon Fund15,700

18 Payable from Natural Areas Acquisition Fund78,500

19 For Group Insurance:

20 Payable from Wildlife and Fish Fund2,748,900

21 Payable from Salmon Fund46,100

22 Payable from Natural Areas Acquisition Fund327,200

23 For Contractual Services:

24 Payable from General Revenue Fund:

25 Repair and Maintenance of Real Property100

1	Repair and Maintenance of Machinery and	
2	Mechanical Equipment	300
3	Rental of Office Equipment	6,500
4	Rental of Real Property	1,500
5	Rental of Machinery and Mechanical Equipment	1,600
6	Other Rental	100
7	Building and Grounds Maintenance	10,000
8	Gas	100
9	Electricity	5,000
10	Postage and Postal Charges	500
11	Payable from Wildlife and Fish Fund:	
12	Freight, Express and Drayage	5,700
13	Repair and Maintenance of Real Property	119,100
14	Repair and Maintenance of Machinery and	
15	Mechanical Equipment	41,600
16	Repair and Maintenance of EDP Equipment	1,500
17	Rental of Motor Vehicles	32,000
18	Rental of Real Property	6,200
19	Rental of Machinery and Mechanical Equipment	7,400
20	Other Rental	16,000
21	Statistical and Tabulation Services	57,200
22	Professional and Artistic Services	213,400
23	Gas	50,000
24	Electricity	264,400
25	Water	4,900

1	Other Utilities	100
2	Postage and Postal Charges	26,800
3	Court Reporting and Filing Services	1,300
4	Surety Bonds and Insurance Premiums	3,800
5	Computer Software	500
6	Operating Taxes and Licenses	3,900
7	Permanent Improvements	2,500
8	Payable from Salmon Fund	2,900
9	Payable from Natural Areas Acquisition Fund:	
10	Freight, Express and Drayage	400
11	Repair and Maintenance of Real Property	600
12	Repair and Maintenance of Machinery and Mechanical	
13	Equipment	800
14	Repair and Maintenance of EDP Equipment	200
15	Rental of Office Equipment	4,400
16	Rental of Motor Vehicles	600
17	Rental of Real Property	600
18	Rental of Machinery and Mechanical Equipment	5,000
19	Professional and Artistic Services	900
20	Building and Grounds Maintenance	11,700
21	Electricity	1,500
22	Computer Software	3,700
23	Permanent Improvements	1,900
24	Payable from Natural Heritage Fund:	
25	Repair and Maintenance of Aircraft	400

1	Repair and Maintenance of Real Property	700
2	Repair and Maintenance of Machinery and Mechanical	
3	Equipment	2,200
4	Other Repair and Maintenance	300
5	Rental of Office Equipment	100
6	Rental of Machinery and Mechanical Equipment	2,300
7	Other Rental	1,500
8	Legal Fees	10,000
9	Building and Grounds Maintenance	10,000
10	Electricity	400
11	For In-State Travel:	
12	Payable from General Revenue Fund	7,200
13	Payable from Wildlife and Fish Fund	30,400
14	Payable from Natural Areas Acquisition Fund	20,000
15	For Commodities:	
16	Payable from General Revenue Fund:	
17	For Fuel and Bottled Gas	1,000
18	Payable from Wildlife and Fish Fund:	
19	Printing	100
20	Industrial and Shop Materials	1,000
21	Rock Salt, Calcium Chloride and Road	
22	Use Abrasives	400
23	Fuel Oil and Bottled Gas	12,000
24	Off-Road Equipment	10,700
25	Forage Farm and Garden Supplies	703,700

1 Payable from Natural Areas Acquisition Fund:

2 Fuel Oil and Bottled Gas2,100

3 Off-Road Equipment3,700

4 Payable from the Natural Heritage Fund:

5 Fuel Oil and Bottled Gas200

6 Off-Road Equipment2,100

7 For Printing:

8 Payable from General Revenue Fund17,700

9 Payable from Wildlife and Fish Fund133,700

10 Payable from Natural Areas Acquisition Fund11,600

11 For Equipment:

12 Payable from Wildlife and Fish Fund279,700

13 Payable from Natural Areas Acquisition Fund108,700

14 Payable from Illinois Forestry

15 Development Fund100,000

16 For Telecommunications Services:

17 Payable from General Revenue Fund50,400

18 Payable from Wildlife and Fish Fund125,900

19 Payable from Natural Areas Acquisition Fund17,100

20 For Operation of Auto Equipment:

21 Payable from General Revenue Fund200,600

22 Payable from Wildlife and Fish Fund734,400

23 Payable from Natural Areas Acquisition Fund69,200

24 For the Purposes of the "Illinois

25 Non-Game Wildlife Protection Act":

1	Payable from Illinois Wildlife	
2	Preservation Fund	500,000
3	For Administration of the "Illinois	
4	Natural Areas Preservation Act":	
5	Payable from Natural Areas Acquisition Fund	1,527,800
6	For the Support of the Endangered	
7	Species Protection Board:	
8	Payable from the Natural Areas Acquisition Fund	<u>329,800</u>
9	Total	\$24,349,200

10 Section 100. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Natural
 14 Resources:

15 OFFICE OF LAW ENFORCEMENT

16	For Personal Services:	
17	Payable from General Revenue Fund	6,433,400
18	Payable from State Boating Act Fund	1,773,100
19	Payable from State Parks Fund	826,700
20	Payable from Wildlife and Fish Fund	3,540,500
21	For State Contributions to State	
22	Employees' Retirement System:	
23	Payable from General Revenue Fund	1,354,200
24	Payable from State Boating Act Fund	373,300

1	Payable from State Parks Fund	174,000
2	Payable from Wildlife and Fish Fund	745,300
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	492,200
5	Payable from State Boating Act Fund	135,700
6	Payable from State Parks Fund	63,300
7	Payable from Wildlife and Fish Fund	270,900
8	For Group Insurance:	
9	Payable from State Boating Act Fund	421,700
10	Payable from State Parks Fund	165,100
11	Payable from Wildlife and Fish Fund	789,700
12	For Contractual Services:	
13	Payable from General Revenue Fund:	
14	Repair and Maintenance of Aircraft	400
15	Repair and Maintenance of Real Property	3,200
16	Repair and Maintenance of Machinery and Mechanical	
17	Equipment	2,600
18	Repair and Maintenance of EDP Equipment	400
19	Other Repair and Maintenance	1,000
20	In-House Repair and Maintenance	5,600
21	Rental of Real Property	1,800
22	Rental of Machinery and Mechanical Equipment	100
23	Other Rental	1,200
24	Building and Grounds Maintenance	1,000
25	Electricity	700

1	Water	100
2	Fire Protection Services	900
3	Postage and Postal Charges	3,600
4	Court Reporting and Filing Services	200
5	Operating Taxes and Licenses	2,100
6	Payable from State Boating Act Fund:	
7	Repair and Maintenance of Aircraft	20,600
8	Repair and Maintenance of Machinery and Mechanical	
9	Equipment	2,000
10	In-House Repair and Maintenance	11,800
11	Rental of Real Property	4,200
12	Other Rental	1,000
13	Building and Grounds Maintenance	400
14	Payable from Wildlife and Fish Fund:	
15	Repair and Maintenance of Office Equipment	800
16	Repair and Maintenance of Real Property	2,000
17	Repair and Maintenance of Machinery and Mechanical	
18	Equipment	1,400
19	Repair and Maintenance of EDP Equipment	1,400
20	Other Repair and Maintenance	1,100
21	In-House Repair and Maintenance	4,800
22	Rental of Real Property	6,000
23	Other Rental	900
24	Professional and Artistic Services	1,700
25	Building and Grounds Maintenance	6,000

1	Electricity	1,100
2	Gas	200
3	Postage and Postal Charges	9,500
4	Court Reporting and Filing Services	700
5	Computer Software	8,000
6	For Travel:	
7	Payable from General Revenue Fund	42,200
8	Payable from Wildlife and Fish Fund	3,900
9	For Commodities:	
10	Payable from General Revenue Fund	60,000
11	Payable from State Boating Act Fund	11,700
12	Payable from Wildlife and Fish Fund	33,300
13	For Printing:	
14	Payable from General Revenue Fund	20,100
15	Payable from Wildlife and Fish Fund	5,800
16	For Equipment:	
17	Payable from General Revenue Fund	600
18	Payable from State Boating Act Fund	128,300
19	Payable from State Parks Fund	159,600
20	Payable from Wildlife and Fish Fund	207,800
21	For Telecommunications Services:	
22	Payable from General Revenue Fund	183,700
23	Payable from State Boating Act Fund	71,500
24	Payable from Wildlife and Fish Fund	98,500
25	For Operation of Auto Equipment:	

1	Payable from General Revenue Fund	322,900
2	Payable from State Boating Act Fund	232,300
3	Payable from Wildlife and Fish Fund	<u>235,700</u>
4	Total	\$19,487,500

5 Section 105. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 OFFICE OF LAND MANAGEMENT AND EDUCATION

11 Personal Services for Non-Merit

12 Compensation Employees:

13	Payable from General Revenue Fund	12,641,300
14	Payable from State Boating Act Fund	1,596,100
15	Payable from State Parks Fund	1,193,900
16	Payable from Wildlife and Fish Fund	6,027,300

17 For State Contributions to State

18 Employee's Retirement System:

19	Payable from General Revenue Fund	2,660,900
20	Payable from State Boating Act Fund	336,000
21	Payable from State Parks Fund	251,300
22	Payable from Wildlife and Fish Fund	1,268,700

23 For State Contributions to Social Security:

24	Payable from General Revenue Fund	967,100
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1	Payable from State Boating Act Fund	122,200
2	Payable from State Parks Fund	91,400
3	Payable from Wildlife and Fish Fund	461,100
4	For Group Insurance:	
5	Payable from State Boating Act Fund	536,500
6	Payable from State Parks Fund	626,800
7	Payable from Wildlife and Fish Fund	2,115,200
8	For Contractual Services:	
9	Payable from General Revenue Fund:	
10	Freight, Express and Drayage	900
11	Repair and Maintenance of Aircraft	1,400
12	Repair and Maintenance, Real Property	90,000
13	Repair and Maintenance, Machinery	
14	and Mechanical Equipment	90,000
15	Rental, Office Equipment	5,000
16	Rental of Real Property	3,700
17	Rental of Machinery and Mechanical Equipment	81,300
18	Rental, Not elsewhere classified	37,400
19	Professional and Artistic Services	119,300
20	Building and Grounds Maintenance	296,100
21	Gas	15,000
22	Electricity	200,000
23	Water	39,700
24	Permanent Improvements	40,200
25	Other Utilities	8,200

1	Payable from State Boating Act Fund:	
2	Freight, Express and Drayage	200
3	Repair and Maintenance of Aircraft	1,100
4	Repair and Maintenance of Machinery and	
5	Mechanical Equipment	7,400
6	Rental of Office Equipment	2,100
7	Repair & maintenance of Real Property	22,400
8	Repair & Maintenance of EDP Equipment	100
9	Rental of Machinery and Mechanical	
10	Equipment	3,100
11	Rental, Not Elsewhere Classified	6,500
12	Professional and Artistic Services	1,000
13	Building and Grounds Maintenance	52,500
14	Gas	11,200
15	Electricity	208,300
16	Water	17,600
17	Permanent Improvements	4,300
18	Payable from State Parks Fund:	
19	Freight, Express and Drayage	7,000
20	Repair and Maintenance, Real Property	295,700
21	Repair and Maintenance of Machinery and	
22	Mechanical Equipment	112,900
23	Repair and Maintenance of Aircraft	900
24	Repair and Maintenance, EDP Equipment	800
25	Rental of Office Equipment	12,700

1	Rental of Motor Vehicles	1,400
2	Rental of Machinery and Mechanical Equipment	6,100
3	Other Rental	25,300
4	Professional and Artistic Services	2,000
5	Building and Grounds Maintenance	380,000
6	Gas	82,300
7	Electricity	180,300
8	Water	101,700
9	Fire Protection Services	7,600
10	Computer Software	100
11	Operating taxes and Licenses	400
12	Permanent Improvements	30,600
13	Payable from Wildlife and Fish Fund:	
14	Freight, Express and Drayage	700
15	Repair and Maintenance of Aircraft	500
16	Repair and Maintenance of Machinery and Mechanical	
17	Equipment	34,700
18	Rental of Office Equipment	3,300
19	Rental, Machinery and Mechanical Equipment	26,200
20	Other Rental	8,200
21	Professional and Artistic Services	800
22	Building and Grounds Maintenance	150,500
23	Gas	11,100
24	Electricity	246,100
25	Water	7,200

1	Fire Protection Services	100
2	Permanent Improvement	2,800
3	For Travel:	
4	Payable from General Revenue Fund	24,400
5	Payable from State Boating Act Fund	5,900
6	Payable from State Parks Fund	47,100
7	Payable from Wildlife and Fish Fund	14,700
8	For Commodities:	
9	Payable from General Revenue Fund:	
10	Printing	400
11	Mechanical Supplies	10,000
12	Rock Salt, Calcium Chloride,	
13	and Road Use Abrasives	1,500
14	Fuel, Oil, and Bottled Gas	158,000
15	Gas, Oil and Replacement Parts for	
16	Off Road Equipment	113,800
17	Payable from State Boating Act Fund:	
18	Fuel, Oil, and Bottled Gas	14,600
19	Mechanical Supplies	1,400
20	Gas, Oil and Replacement Parts	
21	For Off Road Equipment	7,800
22	Payable from State Parks Fund:	
23	Educational & Instructional Materials	
24	And Supplies	600
25	Rock Salt, Calcium Chloride and Road	

1	Use Abrasives	3,500
2	Fuel, Oil, and Bottled Gas	102,600
3	Off-Road Equipment	101,900
4	Payable from Wildlife and Fish Fund:	
5	Printing	100
6	Fuel, Oil, and Bottled Gas	62,600
7	Off-Road Equipment	203,800
8	For Printing:	
9	Payable from General Revenue Fund	14,600
10	For Equipment:	
11	Payable from General Revenue Fund	153,100
12	Payable from State Parks Fund	711,800
13	Payable from Wildlife and Fish Fund	440,300
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	43,000
16	Payable from State Parks Fund	141,300
17	Payable from Wildlife and Fish Fund	16,300
18	For Operation of Auto Equipment:	
19	Payable from General Revenue Fund	355,900
20	Payable from State Parks Fund	258,100
21	Payable from Wildlife and Fish Fund	170,700
22	For Wildlife Prairie Park Operations and	
23	Improvements:	
24	Payable from General Revenue Fund	828,200
25	Payable from Wildlife Prairie Park Fund	<u>100,000</u>

1 Total \$38,109,800

2 Section 110. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to meet the
5 ordinary and contingent expenses of the Department of Natural
6 Resources:

7 OFFICE OF MINES AND MINERALS

8 For Personal Services:

- 9 Payable from General Revenue Fund1,751,600
- 10 Payable from Mines and Minerals Underground
- 11 Injection Control Fund263,000
- 12 Payable from Plugging and Restoration Fund274,900
- 13 Payable from Underground Resources
- 14 Conservation Enforcement Fund370,600
- 15 Payable from Federal Surface Mining Control
- 16 and Reclamation Fund1,126,400
- 17 Payable from Abandoned Mined Lands
- 18 Reclamation Council Federal Trust Fund1,319,900

19 For State Contributions to State

20 Employees' Retirement System:

- 21 Payable from General Revenue Fund368,700
- 22 Payable from Mines and Minerals Underground
- 23 Injection Control Fund55,400
- 24 Payable from Plugging and Restoration Fund57,900

1	Payable from Underground Resources	
2	Conservation Enforcement Fund	78,000
3	Payable from Federal Surface Mining Control	
4	and Reclamation Fund	237,100
5	Payable from Abandoned Mined Lands	
6	Reclamation Council Federal Trust Fund	277,900
7	For State Contributions to Social Security:	
8	Payable from General Revenue Fund	134,000
9	Payable from Mines and Minerals Underground	
10	Injection Control Fund	20,200
11	Payable from Plugging and Restoration Fund	21,100
12	Payable from Underground Resources	
13	Conservation Enforcement Fund	28,400
14	Payable from Federal Surface Mining Control	
15	and Reclamation Fund	86,200
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund	101,000
18	For Group Insurance:	
19	Payable from Mines and Minerals Underground	
20	Injection Control Fund	76,300
21	Payable from Plugging and Restoration Fund	66,000
22	Payable from Underground Resources	
23	Conservation Enforcement Fund	119,500
24	Payable from Federal Surface Mining Control	
25	and Reclamation Fund	351,100

1 Payable from Abandoned Mined Lands

2 Reclamation Council Federal Trust Fund339,800

3 For Contractual Services:

4 Payable from General Revenue Fund:

5 Freight, Express and Drayage900

6 Repair and Maintenance of Real Property100

7 Repair and Maintenance of Machinery and

8 Mechanical Equipment1,600

9 Rental of Office Equipment2,800

10 Professional and Artistic Services10,300

11 Gas1,000

12 Electricity11,200

13 Water300

14 Utilities, Not Elsewhere Classified200

15 Postage and Postal Charges2,000

16 Court Reporting and Filing Services1,100

17 Payable from Plugging and Restoration Fund:

18 Repair and Maintenance of Real Property2,200

19 Repair and Maintenance of Electronic Data Processing

20 Equipment300

21 Rental of Office Equipment800

22 Gas400

23 Electricity14,700

24 Computer Software5,700

25 Payable from Underground Resources

1	Conservation Enforcement Fund:	
2	Repair and Maintenance of Machinery and	
3	Mechanical Equipment	300
4	Rental of Office Equipment	3,000
5	Rental of Real Property	500
6	Rental, Not Elsewhere Classified	300
7	Postage and Postal Charges	2,200
8	Operating Taxes and Licenses	200
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund:	
11	Contractual Reimbursement to Employees	700
12	Freight, Express and Drayage	400
13	Repair and Maintenance of Real Property	3,600
14	Repair and Maintenance of Machinery and	
15	Mechanical Equipment	600
16	Repair and Maintenance, Not Elsewhere Classified ...	1,400
17	Rental of Office Equipment	700
18	Rental of Real Property	3,900
19	Rental of Machinery and Mechanical Equipment	900
20	Rental, Not Elsewhere Classified	800
21	Auditing and Management Services	7,200
22	Professional and Artistic Services	230,400
23	Postage and Postal Charges	12,500
24	Operating Taxes and Licenses	300
25	Payable from Abandoned Mined Lands	

1 Reclamation Council Federal Trust Fund:

2 Freight, Express and Drayage3,000

3 Repair and Maintenance of Office Equipment800

4 Repair and Maintenance of Machinery and Mechanical

5 Equipment300

6 Other Repair and Maintenance400

7 In-House Repair and Maintenance1,800

8 Rental of Office Equipment9,000

9 Rental of Real Property10,000

10 Rental of Film and Audio Visual Aids2,800

11 Rental, Not Elsewhere Classified600

12 Statistical and Tabulation Services5,000

13 Postage and Postal Charges1,300

14 Computer Software100

15 Operating Taxes and Licenses..200

16 Auditing and Management Services7,000

17 Professional and Artistic Services19,000

18 For Travel:

19 Payable from General Revenue Fund22,700

20 Payable from Mines and Minerals Underground

21 Injection Control Fund3,400

22 Payable from Plugging and Restoration Fund5,000

23 Payable from Underground Resources

24 Conservation Enforcement Fund4,500

25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	8,100
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	15,700
4	For Commodities:	
5	Payable from General Revenue Fund:	
6	Printing	100
7	Medical, Scientific and Laboratory Supplies	100
8	Wearing Apparel	1,500
9	Payable from Plugging and Restoration Fund:	
10	Medical, Scientific and Laboratory Supplies	100
11	Wearing Apparel	200
12	Payable from Underground Resources	
13	Conservation Enforcement Fund:	
14	Medical, Scientific and Laboratory Supplies	1,000
15	Wearing Apparel	3,100
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund:	
18	Medical, Scientific and Laboratory Supplies	300
19	Wearing Apparel	3,100
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund:	
22	Printing	100
23	Educational and Instructional Materials	
24	and Supplies	1,200
25	Medical, Scientific and Laboratory Supplies	3,700

1	Wearing Apparel	5,100
2	For Printing:	
3	Payable from General Revenue Fund	1,200
4	Payable from Plugging and Restoration Fund	500
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	3,300
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	11,200
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	1,000
11	For Equipment:	
12	Payable from General Revenue Fund	200
13	Payable from Mines and Minerals Underground	
14	Injection Control Fund	20,000
15	Payable from Plugging and Restoration Fund	38,200
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	47,800
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	109,600
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	121,300
22	For Electronic Data Processing:	
23	Payable from General Revenue Fund	11,700
24	Payable from Plugging and Restoration Fund	8,000
25	Payable from Underground Resources	

1	Conservation Enforcement Fund	31,000
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	119,800
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	82,500
6	For Telecommunications Services:	
7	Payable from General Revenue Fund	18,600
8	Payable from Plugging and Restoration Fund	9,100
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	7,800
11	Payable from Federal Surface Mining Control	
12	and Reclamation Fund	16,000
13	Payable from Abandoned Mined Lands	
14	Reclamation Council Federal Trust Fund	10,000
15	For Operation of Auto Equipment:	
16	Payable from General Revenue Fund	85,700
17	Payable from Mines and Minerals Underground	
18	Injection Control Fund	34,200
19	Payable from Plugging and Restoration Fund	51,800
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	54,000
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	60,300
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust Fund	65,300

1 For the purpose of coordinating training
 2 and education programs for miners and
 3 laboratory analysis and testing of
 4 coal samples and mine atmospheres:

5	Payable from the General Revenue Fund	13,700
6	Payable from the Coal Mining Regulatory Fund	32,800
7	Payable from Federal Surface Mining	
8	Control and Reclamation Fund	<u>344,700</u>
9	Total	\$9,402,100

10 Section 115. The following named sums, or so much
 11 thereof as may be necessary, for the objects and purposes
 12 hereinafter named, are appropriated to meet the ordinary and
 13 contingent expenses of the Department of Natural Resources:

14 OFFICE OF WATER RESOURCES

15 For Personal Services:

16	Payable from General Revenue Fund	1,515,800
17	Payable from State Boating Act Fund	132,000

18 For State Contributions to State

19 Employees' Retirement System:

20	Payable from General Revenue Fund	319,100
21	Payable from State Boating Act Fund	27,800

22 For State Contributions to Social Security:

23	Payable from General Revenue Fund	116,000
24	Payable from State Boating Act Fund	10,100

1 For Group Insurance:

2 Payable from State Boating Act Fund97,200

3 For Contractual Services:

4 Payable from General Revenue Fund:

5 Freight, Express and Drayage100

6 Repair and Maintenance of Aircraft1,700

7 Repair and Maintenance of Machinery and

8 Mechanical Equipment4,300

9 Repair and Maintenance of EDP Equipment3,400

10 In-House Repair and Maintenance3,000

11 Rental of Real Property8,900

12 Rental of Machinery and Mechanical Equipment500

13 Rental of Data Processing Equipment600

14 Other Rental500

15 Gas11,000

16 Electricity32,900

17 Water2,900

18 Fire Protection Services3,000

19 Postage and Postal Charges2,000

20 Surety Bonds and Insurance Premiums400

21 Computer Software9,000

22 Operating Taxes and Licenses900

23 Payable from State Boating Act Fund:

24 Repair and Maintenance of Aircraft900

25 Repair and Maintenance of Machinery and Mechanical

1	Equipment	800
2	Rental of Real Property	900
3	Rental of Machinery and Mechanical Equipment	500
4	Gas	3,000
5	Electricity	8,200
6	Water	100
7	Operating Taxes and Licenses	100
8	For Travel:	
9	Payable from General Revenue Fund	76,000
10	Payable from State Boating Act Fund	10,500
11	For Commodities:	
12	Payable from General Revenue Fund:	
13	Off-Road Equipment	1,100
14	Medical, Scientific and Laboratory Supplies	100
15	Payable from State Boating Act Fund:	
16	Mechanical Supplies	200
17	Off-Road Equipment	4,400
18	For Printing:	
19	Payable from General Revenue Fund	4,600
20	For Equipment:	
21	Payable from General Revenue Fund	7,400
22	Payable from State Boating Act Fund	33,900
23	For Telecommunications Services:	
24	Payable from General Revenue Fund	25,600
25	Payable from State Boating Act Fund	3,900

1 For Operation of Auto Equipment:

2 Payable from General Revenue Fund88,200

3 Payable from State Boating Act Fund3,500

4 For operating expenses related

5 to the Dam Safety Program:

6 Payable from the General Revenue Fund143,400

7 Total \$2,720,300

8 Section 135. The following named sums, or so much

9 thereof as may be necessary, respectively, for the objects

10 and purposes hereinafter named, are appropriated to the

11 Department of Natural Resources:

12 STATE MUSEUMS

13 For Contractual Services:

14 Payable from General Revenue Fund:

15 Freight, Express and Drayage3,000

16 Repair and Maintenance of Machinery and Mechanical

17 Equipment11,600

18 Repair and Maintenance of EDP Equipment200

19 Repair and Maintenance of Real Property15,600

20 Rental of Office Equipment23,900

21 Rental of Real Property36,300

22 Other Rental3,300

23 Statistical and Tabulation Services2,200

24 Professional and Artistic Services6,600

1	Gas	3,500
2	Electricity	33,300
3	Water	3,500
4	Other Utilities	1,000
5	Postage and Postal Charges	34,800
6	Computer Software	4,800
7	Operating Taxes and Licenses	600
8	For Travel:	
9	Payable from General Revenue Fund	29,300
10	For Commodities:	
11	Payable from General Revenue Fund:	
12	Educational and Instructional Supplies	5,500
13	Mechanical Supplies	1,000
14	Off-Road Equipment	2,000
15	Medical, Scientific and Laboratory Supplies	1,100
16	For Printing:	
17	Payable from General Revenue Fund	41,200
18	For Equipment:	
19	Payable from General Revenue Fund	45,000
20	For Telecommunications Services:	
21	Payable from General Revenue Fund	40,700
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	<u>15,700</u>
24	Total	\$365,700

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ARTICLE 11

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Illinois Arts Council to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

For Personal Services for Non-Merit Compensation	
Employees	861,600
For State Contributions to State	
Employees' Retirement System	181,400
For State Contributions to	
Social Security	65,900
For Contractual Services	
Freight, Express, and Drayage	4,000
Rental of Office Equipment	15,000
Postage and Postal Charges	50,500
Subscription and Information Services	3,000
For In-State Travel	23,800
For Printing Costs associated with	
Program Guidelines and Applications	30,000
For Electronic Data Processing	100,000
For Telecommunications Services	<u>12,100</u>
Total	\$1,347,300

1 ARTICLE 12

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Attorney General to meet the ordinary and contingent expenses
5 of the following division of the Office of the Attorney
6 General:

7 GENERAL OFFICE

8	For Personal Services for Non-Merit Compensation	
9	Employees	9,919,500
10	For Personal Services for Other Essential	
11	Frontline Workers	17,839,300
12	For State Contribution to State	
13	Employees' Retirement System	5,843,000
14	For State Contribution to Social Security	2,123,500
15	For Employees' Retirement Contributions	
16	Paid by Employer	328,800
17	For Contractual Services:	
18	Contractual Payroll Employees	70,000
19	Freight, Express and Drayage	40,000
20	Rental of Office Equipment	60,000
21	Rental of Motor Vehicles	5,000
22	Rental of Real Property	885,000
23	Rental of Machinery and Mechanical Equipment	9,000

1	Auditing and Management Services	1,000
2	Legal Fees	165,000
3	Professional Services	160,000
4	Hospital and Medical Services	50,000
5	Building and Grounds Maintenance	15,000
6	Gas	2,000
7	Electricity	20,000
8	Water	2,000
9	Utilities, Not Elsewhere Classified	2,000
10	Postage and Postal Charges	200,000
11	Court Reporting and Filing Services	58,000
12	Subscription and Information Services	95,000
13	Computer Software	3,000
14	Operating Taxes and Licenses	1,000
15	For In-State Travel	213,000
16	For Commodities	30,000
17	For Printing	25,000
18	For Electronic Data Processing	487,500
19	For Telecommunications	345,000
20	For Operation of Auto Equipment	80,000
21	For Operational Expenses, Office	
22	of the Inspector General	<u>173,900</u>
23	Total	\$39,251,500

24 Section 10. The sum of \$936,300, or so much thereof as

1 is available for use by the Attorney General, is appropriated
 2 to the Attorney General from the Illinois Gaming Law
 3 Enforcement Fund for State law enforcement purposes.

4 Section 15. The following named sums, or so much thereof
 5 as may be necessary, respectively, are appropriated from the
 6 Asbestos Abatement Fund to the Attorney General to meet the
 7 ordinary and contingent expenses of the Environmental
 8 Enforcement-Asbestos Litigation Division:

9 ENVIRONMENTAL ENFORCEMENT-
 10 ASBESTOS LITIGATION DIVISION

11	For Personal Services for Non-Merit Compensation	
12	Employees	260,400
13	For Personal Services for Other Essential	
14	Frontline Workers	1,024,900
15	For State Contribution to State	
16	Employees' Retirement System	270,500
17	For State Contribution to Social Security	98,300
18	For Employees' Retirement Contributions	
19	Paid by the Employer	14,300
20	For Group Insurance	349,800
21	For Contractual Services	
22	Rental of Real Property	329,100
23	For In-State Travel	6,000
24	For Operational Expenses	<u>30,000</u>

1 Total \$2,383,400

2 Section 20. The amount of \$3,119,600, or so much thereof
3 as may be necessary, is appropriated from the Attorney
4 General Court Ordered and Voluntary Compliance Payment
5 Projects Fund to the Office of the Attorney General for use,
6 subject to pertinent court order or agreement, in the
7 performance of any function pertaining to the exercise of the
8 duties of the Attorney General, including State law
9 enforcement and public education.

10 Section 25. The amount of \$1,256,700, or so much thereof
11 as may be necessary, is appropriated from the Illinois
12 Charity Bureau Fund to the Office of the Attorney General to
13 enforce the provisions of the Solicitation for Charity Act
14 and to gather and disseminate information about charitable
15 trustees and organizations to the public.

16 Section 30. The amount of \$1,484,000, or so much thereof
17 as may be necessary, is appropriated from the Attorney
18 General Whistleblower Reward and Protection Fund to the
19 Office of the Attorney General for State law enforcement
20 purposes.

21 Section 35. The amount of \$450,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Litigation Trust Fund to the Attorney General for financial
3 support under the Capital Crimes Litigation Act.

4 Section 40. The amount of \$671,700, or so much thereof
5 as may be necessary, is appropriated from the Tobacco
6 Settlement Recovery Fund to the Attorney General for the
7 funding of a unit responsible for oversight, enforcement, and
8 implementation of the Master Settlement Agreement entered in
9 the case of People of the State of Illinois v. Philip Morris,
10 et al. (Circuit Court of Cook County, No. 96L13146), for
11 enforcement of the Tobacco Product Manufacturers' Escrow Act,
12 and for handling remaining tobacco-related litigation.

13 Section 45. The amount of \$1,858,500, or so much thereof
14 as may be necessary, is appropriated from the Attorney
15 General's State Projects and Court Ordered Distribution Fund
16 to the Attorney General for payment of interagency
17 agreements, for court-ordered distributions to third parties,
18 and, subject to pertinent court order, for performance of any
19 function pertaining to the exercise of the duties of the
20 Attorney General, including State law enforcement and public
21 education.

22 Section 50. The amount of \$2,500, or so much thereof as

1 may be necessary, is appropriated from the Attorney General's
 2 Grant Fund to the Office of the Attorney General to be
 3 expended in accordance with the terms and conditions upon
 4 which those funds were received.

5 Section 55. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes named in this Section, are appropriated to the
 8 Attorney General to meet the ordinary and contingent expenses
 9 of the Attorney General:

10 OPERATIONS

11 Payable from the Violent Crime Victims Assistance Fund:

12 For Personal Services for Non-Merit Compensation

13 Employees433,100

14 For Personal Services for Other Essential

15 Frontline Workers324,400

16 For State Contribution to State Employees'

17 Retirement System159,400

18 For State Contribution to Social Security57,900

19 For Employees' Retirement Contributions

20 Paid by the Employer10,200

21 For Group Insurance318,000

22 For Operational Expenses,

23 Crime Victims Services Division150,000

24 For Operational Expenses,

1	Automated Victim Notification System	<u>800,000</u>
2	Total	\$2,253,100

3 Section 60. The amount of \$194,400, or so much thereof
 4 as may be necessary, is appropriated from the Child Support
 5 Administrative Fund to the Office of the Attorney General for
 6 child support enforcement purposes.

7 Section 65. The amount of \$1,128,400, or so much thereof
 8 as may be necessary, is appropriated from the Attorney
 9 General Federal Grant Fund to the Office of the Attorney
 10 General for funding for federal grants.

11 Section 75. The amount of \$25,000, or so much thereof as
 12 may be necessary, is appropriated from the Statewide Grand
 13 Jury Prosecution Fund to the Office of the Attorney General
 14 for expenses incurred in criminal prosecutions arising under
 15 the Statewide Grand Jury Act.

16 ARTICLE 13

17 Section 5. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 General Revenue Fund to the Office of the Auditor General to

1 meet its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2009:

3 For Personal Services5,698,000

4 For State Contributions to State

5 Employees' Retirement System1,199,400

6 For State Contributions to

7 Social Security435,900

8 For Contractual Services1,165,800

9 For Travel80,000

10 For Commodities22,000

11 For Printing25,000

12 For Equipment100,000

13 For Electronic Data Processing120,000

14 For Telecommunications Services75,000

15 For Operation of Automotive Equipment6,000

16 Total \$8,927,100

17 Section 10. The sum of \$19,563,272, or so much of that
18 amount that amount as may be necessary, is appropriated to
19 the Auditor General from the Audit Expense Fund for audits,
20 studies, and investigations.

21 ARTICLE 14

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named are appropriated to the
3 Department of Central Management Services:

4 BUREAU OF ADMINISTRATIVE OPERATIONS

5 PAYABLE FROM GENERAL REVENUE FUND

6 For Contractual Services:

7 Communication Consolidation Payments38,500

8 Postage5,000

9 For In-State Travel30,800

10 For Commodities4,500

11 For Printing17,000

12 For Equipment2,000

13 For Electronic Data Processing356,200

14 For Telecommunications Services22,400

15 For Operation of Auto Equipment1,900

16 Refunds900

17 Total \$480,000

18 PAYABLE FROM STATE GARAGE REVOLVING FUND

19 For Contractual Services:

20 Communication Consolidation Payments8,000

21 Rental of Office Equipment1,500

22 For Commodities1,300

23 For Printing1,200

24 For Equipment1,100

25 For Electronic Data Processing513,500

1	For Telecommunications Services	<u>1,000</u>
2	Total	\$527,600
3	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
4	For Personal Services for Non-Merit Compensation	
5	Employees	123,200
6	For State Contributions to State	
7	Employees' Retirement System	26,000
8	For State Contributions to	
9	Social Security	9,500
10	For Group Insurance	47,700
11	For Contractual Services:	
12	Communications Consolidation Payments	15,500
13	For In-State Travel	1,500
14	For Commodities	1,300
15	For Printing	2,600
16	For Equipment	1,600
17	For Telecommunications Services	<u>2,400</u>
18	Total	\$231,300
19	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
20	For Personal Services for Non-Merit Compensation	
21	Employees	47,000
22	For State Contributions to State	
23	Employees' Retirement System	9,900
24	For State Contributions to	
25	Social Security	3,600

1	For Group Insurance	47,700
2	For Contractual Services:	
3	Rental of Office Equipment	3,500
4	For In-State Travel	800
5	For Commodities	2,300
6	For Printing	6,700
7	For Equipment	2,600
8	For Electronic Data Processing	1,609,100
9	For Telecommunications Services	<u>1,300</u>
10	Total	\$1,734,500

11 PAYABLE FROM PROFESSIONAL SERVICES FUND

12	For Personal Services for Non-Merit Compensation	
13	Employees	492,800
14	For State Contributions to State	
15	Employees' Retirement System	103,800
16	For State Contributions to	
17	Social Security	37,700
18	For Group Insurance	1,812,600
19	For Contractual Services:	
20	Communication Consolidation Payments	1,900
21	Postage	2,000
22	Auditing and Management Services	20,000
23	Legal Fees	889,700
24	Professional and Artistic Services	45,000
25	For In-State Travel	236,400

1	For Commodities	13,800
2	For Printing	69,000
3	For Equipment	40,300
4	For Electronic Data Processing	81,300
5	For Operation of Auto Equipment	2,300
6	For Telecommunications Services	<u>52,300</u>
7	Total	\$3,900,900

8 Section 10. In addition to any other amounts
 9 appropriated, the following named amounts, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Central Management Services for costs and expenses associated
 12 with or in support of a General and Regulatory Shared
 13 Services Center:

14	Payable from State Garage Revolving Fund	298,100
15	Payable from Statistical Services	
16	Revolving Fund	1,603,100
17	Payable from Communications Revolving Fund	748,700
18	Payable from Facilities Management	
19	Revolving Fund	598,300
20	Payable from Health Insurance Reserve Fund	<u>206,200</u>
21	Total	\$3,454,400

22 Section 25. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Central Management Services:

3 ILLINOIS INFORMATION SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services for Non-Merit Compensation

6 Employees322,800

7 For State Contributions to State

8 Employees' Retirement System68,000

9 For State Contributions to

10 Social Security24,700

11 For Contractual Services:

12 Postage and Postal Charges700

13 For In-State Travel4,200

14 For Commodities900

15 For Printing300

16 For Equipment18,200

17 For Telecommunications Services13,400

18 For Operation of Automotive Equipment1,000

19 Total \$454,200

20 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

21 For Personal Services for Non-Merit Compensation

22 Employees1,621,200

23 For State Contributions to State

24 Employees' Retirement System341,300

25 For State Contributions to

1	Social Security	124,100
2	For Goup Insurance	1,224,300
3	For Contractual Services:	
4	Repair and Maintenance of Electronic Data	
5	Processing Equipment	20,000
6	Rental of Office Equipment	153,500
7	Rental, Not Elsewhere Classified	2,000
8	Professional and Artistic Services	25,000
9	Postage and Postal Charges	1,079,800
10	Computer Software	1,000
11	For In-State Travel	54,700
12	For Commodities	50,300
13	For Printing	90,500
14	For Equipment	55,700
15	For Electronic Data Processing	129,900
16	For Operation of Automotive Equipment	<u>73,900</u>
17	Total	\$5,047,200

18 Section 30. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the objects and purposes hereinafter named, to the
21 Department of Central Management Services:

22 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Personal Services	1,051,800
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1	For State Contributions to State	
2	Employees' Retirement System	221,400
3	For State Contributions to Social	
4	Security	80,500
5	For Contractual Services:	
6	Postage and Postal Charges	53,000
7	Freight, Express and Drayage	1,000
8	Rental of Office Equipment	4,300
9	For Travel	24,600
10	For Commodities	6,100
11	For Printing	4,500
12	For Equipment	3,600
13	For Telecommunications Services	<u>20,400</u>
14	Total	\$1,471,200
15	PAYABLE FROM STATE GARAGE REVOLVING FUND	
16	For Personal Services	8,270,100
17	For State Contributions to State	
18	Employees' Retirement System	1,740,800
19	For State Contributions to Social	
20	Security	632,700
21	For Group Insurance	2,544,000
22	For Contractual Services:	
23	Professional and Artistic Services	150,000
24	Computer Software	5,300
25	Operating Taxes and Licenses	2,100

1	Postage and Postal Charges	15,000
2	For Travel	23,000
3	For Commodities	58,400
4	For Printing	34,100
5	For Equipment	441,500
6	For Telecommunications Services	74,800
7	For Operation of Auto Equipment	15,350,000
8	For Refunds	<u>10,000</u>
9	Total	\$29,351,800
10	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
11	For Personal Services	512,400
12	For State Contributions to State	
13	Employees' Retirement System	107,900
14	For State Contributions to	
15	Social Security	39,200
16	For Group Insurance	349,800
17	For Contractual Services:	
18	Repair and Maintenance of Office Equipment	26,100
19	Professional and Artistic Services	10,000
20	Postage and Postal Charges	46,900
21	Computer Software	255,100
22	For Travel	15,000
23	For Commodities	6,600
24	For Printing	1,500
25	For Equipment	1,000

1	For Telecommunications Services	<u>9,200</u>
2	Total	\$1,380,700
3	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
4	For Personal Services	165,200
5	For State Contributions to State	
6	Employees' Retirement System	34,800
7	For State Contributions to Social	
8	Security	12,700
9	For Group Insurance	206,700
10	For Travel	20,000
11	For Commodities	300
12	For Printing	100
13	For Equipment	<u>4,000</u>
14	Total	\$443,800
15	PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND	
16	For Group Insurance	47,700
17	For Contractual Services	8,500
18	For Travel	23,300
19	For Commodities	1,500
20	For Printing	700
21	For Equipment	6,000
22	For Electronic Data Processing	7,500
23	For Telecommunications Services	<u>4,900</u>
24	Total	\$100,100

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named are appropriated to the
 4 Department of Central Management Services:

5 BUREAU OF BENEFITS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Group Insurance24,818,800
 8 Total \$24,818,800

9 PAYABLE FROM GROUP INSURANCE PREMIUM FUND

10 For Life Insurance Coverage As Elected
 11 By Members Per The State Employees
 12 Group Insurance Act of 197190,452,100
 13 Total \$90,452,100

14 PAYABLE FROM HEALTH INSURANCE RESERVE FUND

15 For provisions of Health Care Coverage
 16 As Elected by Eligible Members Per
 17 The State Employees Group Insurance Act
 18 of 197112,752,000
 19 Total \$12,752,000

20 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

21 For administrative costs of claims services
 22 and payment of temporary total
 23 disability claims of any state agency
 24 or university employee 6,411,800
 25 For payment of Workers' Compensation

1 Act claims and contractual services in
 2 connection with said claims payments121,512,200

3 PAYABLE FROM LOCAL GOVERNMENT

4 HEALTH INSURANCE RESERVE FUND

5 Expenditures from appropriations for treatment and
 6 expense may be made after the Department of Central
 7 Management Services has certified that the injured person was
 8 employed and that the nature of the injury is compensable in
 9 accordance with the provisions of the Workers' Compensation
 10 Act or the Workers' Occupational Diseases Act, and then has
 11 determined the amount of such compensation to be paid to the
 12 injured person.

13 PAYABLE FROM STATE EMPLOYEES DEFERRED

14 COMPENSATION PLAN FUND

15 For expenses related to the administration
 16 of the State Employees' Deferred
 17 Compensation Plan 1,019,000

18 Section 40. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named are appropriated to the
 21 Department of Central Management Services:

22 BUREAU OF PERSONNEL

23 PAYABLE FROM GENERAL REVENUE FUND

24 For Personal Services655,100

1	For State Contributions to State	
2	Employees' Retirement System	137,900
3	For State Contributions to Social	
4	Security	50,200
5	For Contractual Services:	
6	Communication Consolidation	2,000
7	Rental of Office Equipment	3,500
8	Professional and Artistic Services	25,500
9	Postage	50,000
10	For Travel	22,300
11	For Commodities	14,200
12	For Printing	28,300
13	For Equipment	8,700
14	For Telecommunications Services	36,500
15	For Operation of Auto Equipment	500
16	For Awards to Employees and Expenses	
17	of the Employee Suggestion Board	8,200
18	For Wage Claims	809,500
19	For Expenses of the Upward Mobility Program	4,446,600
20	For Veterans' Job Assistance Program	282,200
21	For Governor's and Vito Marzullo's	
22	Internship programs	723,800
23	For Nurses' Tuition	<u>70,000</u>
24	Total	\$7,375,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to meet the
 4 ordinary and contingent expenses of the Department of Central
 5 Management Services:

6 BUSINESS ENTERPRISE PROGRAM

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Personal Services	400,100
9	For State Contributions to State	
10	Employees' Retirement System	84,300
11	For State Contributions to Social	
12	Security	30,600
13	For Contractual Services:	
14	Communication Consolidation	6,000
15	Rental of Office Equipment	5,000
16	Postage	3,000
17	For Travel	18,000
18	For Commodities	4,100
19	For Printing	17,500
20	For Equipment	10,100
21	For Telecommunications Services	12,000
22	For Operation of Auto Equipment	<u>3,500</u>
23	Total	\$594,700

24 PAYABLE FROM MINORITY AND FEMALE

25 BUSINESS ENTERPRISE FUND

1 For Expenses of the Business
 2 Enterprise Program 50,000

3 Section 50. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named, to the
 6 Department of Central Management Services:

7 BUREAU OF PROPERTY MANAGEMENT

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Contractual Services:

10 For State-Owned Buildings17,570,200

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Facilities Management Revolving Fund to the Department of
 14 Central Management Services for expenses related to the
 15 following:

16 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

17 For Personal Services16,243,200

18 For State Contributions to State

19 Employees' Retirement System3,419,100

20 For State Contributions to Social

21 Security1,242,600

22 For Group Insurance5,135,700

23 For Contractual Services:

1	Rental of Real Property	121,647,800
2	Building and Ground Maintenance	25,425,100
3	Electricity	23,385,400
4	For Travel	91,400
5	For Commodities	221,500
6	For Printing	6,000
7	For Equipment	31,000
8	For Electronic Data Processing	516,900
9	For Telecommunications Services	126,100
10	For Operation of Auto Equipment	<u>56,200</u>
11	Total	\$197,547,800

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 for the objects and purposes hereinafter named to the
 15 Department of Central Management Services:

16 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

17 PAYABLE FROM GENERAL REVENUE FUND

18 For Deposit into the Communications Revolving
 19 Fund for the purpose of Education Technology,
 20 including, but not necessarily limited to,
 21 operating and administrative costs 18,152,600

22 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

23 For Personal Services 37,851,000
 24 For State Contributions to State

1	Employees' Retirement System	7,967,300
2	For State Contributions to Social	
3	Security	2,895,600
4	For Group Insurance	10,478,100
5	For Contractual Services:	
6	Other Rental	2,000
7	Statistical Tabulation Services	3,500
8	Auditing and Management Services	440,100
9	Professional and Artistic Services	735,000
10	For Travel	271,500
11	For Commodities	37,500
12	For Printing	203,100
13	For Equipment	92,300
14	For Electronic Data Processing	45,119,400
15	For Telecommunications Services	1,741,700
16	For Operation of Auto Equipment	30,000
17	For Refunds	<u>3,150,000</u>
18	Total	\$110,982,100

19 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

20	For Personal Services	5,941,000
21	For State Contributions to State	
22	Employees' Retirement System	1,250,600
23	For State Contributions to Social	
24	Security	454,500
25	For Group Insurance	1,812,600

1 For Contractual Services:

2	Other Rental	4,800
3	Rental of Office Equipment	1,600
4	Rental of Real Property	3,600
5	Auditing and Management Services	75,000
6	Professional and Artistic Services	308,000
7	Electricity	50,000
8	Computer Software	1,250,000
9	For Travel	130,300
10	For Commodities	10,200
11	For Printing	5,000
12	For Equipment	15,000
13	For Telecommunications Services	50,751,600
14	For Operation of Auto Equipment	7,500
15	For Refunds	3,293,400
16	For Education Technology	<u>18,152,600</u>
17	Total	\$83,517,300

18 ARTICLE 15

19 Section 5. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenses of the State Civil Service Commission:

1	For Personal Services for Frontline Employees	148,700
2	For State Contributions to State	
3	Employees' Retirement System	31,300
4	For State Contributions to	
5	Social Security	11,376
6	For Contractual Services:	
7	Freight, Express and Drayage	721
8	Rental of Office Equipment	1,872
9	Rental of Real Property	51,016
10	Postage and Postal Charges	850
11	Subscription and Information Services	50
12	For In-State Travel	20,000
13	For Commodities:	
14	Office and Library Supplies	2,500
15	For Printing	1,150
16	For Equipment	1,000
17	For Telecommunications Services	<u>2,600</u>
18	Total	\$273,135

19 ARTICLE 16

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Commerce and Economic Opportunity:

23 GENERAL ADMINISTRATION

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 Personal Services for Non-Merit

4 Compensation Employees 1,902,900

5 For State Contributions to State

6 Employees' Retirement System400,500

7 For State Contributions to

8 Social Security145,600

9 For Contractual Services:

10 Auditing and Management80,000

11 Legal Fees181,400

12 Computer Software48,400

13 For Travel20,000

14 For Printing28,000

15 For Equipment30,000

16 For Electronic Data Processing250,000

17 For Telecommunications Services120,700

18 For Operation of Automotive Equipment51,700

19 Total \$3,259,200

20 Payable from the Tourism Promotion Fund:

21 Personal Services for Non-Merit

22 Compensation Employees482,400

23 For State Contributions to State

24 Employees' Retirement System101,500

25 For State Contributions to

1	Social Security	36,900
2	For Group Insurance	286,200
3	For Contractual Services:	
4	Freight, Express and Drayage	3,100
5	Repair and Maintenance of	
6	Office Equipment	45,000
7	For Travel	60,000
8	For Printing	43,200
9	For Equipment	44,000
10	For Electronic Data Processing	100,000
11	For Telecommunications Services	61,300
12	For Operation of Automotive Equipment	<u>11,000</u>
13	Total	\$1,274,600
14	Payable from the Intra-Agency Services Fund:	
15	Personal Services for Non-Merit	
16	Compensation Employees	1,422,800
17	For State Contributions to State	
18	Employees' Retirement System	299,500
19	For State Contributions to	
20	Social Security	108,800
21	For Group Insurance	503,600
22	For Contractual Services:	
23	Repair and Maintenance of	
24	Office Equipment	45,000
25	Repair and Maintenance of	

1	Machinery	1,500
2	Repair and Maintenance of EDP	1,400
3	Rental of Office Equipment	3,900
4	Legal Fees	240,000
5	Postage	233,300
6	Computer Software	2,200
7	For Travel	20,000
8	For Printing	21,400
9	For Equipment	75,000
10	For Electronic Data Processing	300,000
11	For Telecommunications Services	60,300
12	For Operation of Automotive Equipment	<u>25,000</u>
13	Total	\$3,363,700

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF TOURISM

18 OPERATIONS

19 Payable from the Tourism Promotion Fund:

20	Personal Services for Non-Merit	
21	Compensation Employees	798,600
22	For State Contributions to State	
23	Employees' Retirement System	168,100
24	For State Contributions to	

1	Social Security	61,100
2	For Group Insurance	294,200
3	For Travel	40,000
4	For Printing	607,600
5	For Equipment	10,000
6	For Telecommunications Services	<u>35,000</u>
7	Total	\$2,014,600

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

12 OPERATIONS

13 Payable from the General Revenue Fund:

14	Personal Services for Non-Merit	
15	Compensation Employees	452,600
16	For State Contributions to State	
17	Employees' Retirement System	94,300
18	For State Contributions to	
19	Social Security	34,600
20	For Travel	12,000
21	For Printing	800
22	For Equipment	2,800
23	For Telecommunications Services	<u>15,600</u>
24	Total	\$612,700

1	Payable from the Federal Industrial Services Fund:	
2	Personal Services for Non-Merit	
3	Compensation Employees	678,700
4	For State Contributions to State	
5	Employees' Retirement System	142,900
6	For State Contributions to	
7	Social Security	51,900
8	For Group Insurance	286,200
9	For Contractual Services:	
10	Repair and Maintenance of	
11	Office Equipment	500
12	In-House Repair and Maintenance	
13	of Merchandise	5,000
14	Rental of Real Property	10,500
15	Postage	10,000
16	For Travel	40,000
17	For Printing	20,000
18	For Equipment	150,000
19	For Telecommunications Services	30,000
20	For Operation of Automotive Equipment	<u>11,500</u>
21	Total	.\$1,437,500

22 Section 60. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Commerce and Economic Opportunity:

1 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

2 OPERATIONS

3 Payable from General Revenue Fund:

4 Personal Services for Non-Merit

5 Compensation Employees 739,900

6 For State Contributions to State

7 Employees' Retirement System155,700

8 For State Contributions to

9 Social Security56,600

10 For Contractual Services:

11 Postage10,000

12 For Travel60,000

13 For Printing4,600

14 For Equipment2,400

15 For Telecommunications Services110,000

16 Total \$1,139,200

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF BUSINESS DEVELOPMENT

21 OPERATIONS

22 Payable from General Revenue Fund:

23 Personal Services for Non-Merit

24 Compensation Employees 962,400

1	For State Contributions to State	
2	Employees' Retirement System	202,600
3	For State Contributions to	
4	Social Security	73,600
5	For Contractual Services:	
6	Freight, Express and Drayage	2,000
7	Legal Fees	20,000
8	Electricity	20,000
9	Computer Software	216,300
10	For Travel	30,000
11	For Printing	600
12	For Equipment	5,300
13	For Telecommunications Services	<u>59,900</u>
14	Total	\$1,592,700
15	Payable from the Commerce and Community	
16	Affairs Assistance Fund:	
17	Personal Services for Non-Merit	
18	Compensation Employees	438,200
19	For State Contributions to State	
20	Employees' Retirement System	92,200
21	For State Contributions to	
22	Social Security	33,500
23	For Group Insurance	198,800
24	For Contractual Services:	
25	Auditing and Management	10,000

1	Computer Software	56,400
2	For Travel	40,000
3	For Printing	19,100
4	For Equipment	15,600
5	For Telecommunications Services	<u>45,400</u>
6	Total	\$949,200

7 Section 85. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Commerce and Economic Opportunity:

10 ILLINOIS FILM OFFICE

11 Payable from Tourism Promotion Fund:

12 Personal Services for Non-Merit

13	Compensation Employees	355,300
14	For State Contributions to State Employees' Retirement System	74,800
15	For State Contributions to Social Security	27,200
16	For Group Insurance	143,100
17	For Contractual Services:	
18	Computer Software	18,000
19	For Travel	20,000
20	For Printing	20,000
21	For Equipment	5,000
22	For Telecommunications Services	24,000
23	For Operation of Automotive Equipment	<u>3,400</u>
24		

1 Total \$690,800

2 Section 90. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 OFFICE OF TRADE AND INVESTMENT

6 OPERATIONS

7 Payable from General Revenue Fund:

8 Personal Services for Non-Merit

9 Compensation Employees 485,100

10 For State Contributions to State Employees'

11 Retirement System102,100

12 For State Contributions to Social Security37,100

13 For Contractual Services:

14 Freight, Express and Drayage13,000

15 Repair and Maintenance of

16 Office Equipment6,000

17 Repair and Maintenance of EDP10,000

18 Rental of Real Property267,900

19 Auditing and Management6,500

20 Gas500

21 Electricity11,000

22 Water300

23 Postage500

24 For Travel40,000

1	For Printing	11,500
2	For Equipment	5,800
3	For Telecommunications Services	<u>106,500</u>
4	Total	.\$1,108,300

5 Section 95. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Commerce and Economic Opportunity:

8 BUREAU OF COMMUNITY DEVELOPMENT

9 OPERATIONS

10 Payable from the General Revenue Fund:

11	Personal Services for Non-Merit	
12	Compensation Employees	527,200
13	For State Contributions to State	
14	Employees' Retirement System	111,000
15	For State Contributions to	
16	Social Security	40,300
17	For Travel	10,000
18	For Printing	500
19	For Equipment	2,500
20	For Telecommunications Services	<u>18,200</u>
21	Total	\$709,700

22 Payable from the Federal Moderate Rehabilitation

23 Housing Fund:

24 Personal Services for Non-Merit

1	Compensation Employees	30,600
2	For State Contributions to State	
3	Employees' Retirement System	6,400
4	For State Contributions to	
5	Social Security	2,300
6	For Group Insurance	47,700
7	For Travel	4,000
8	For Printing	300
9	For Equipment	6,000
10	For Telecommunications Services	4,700
11	For Operation of Automotive Equipment	<u>500</u>
12	Total	\$102,500
13	Payable from the Community Services Block Grant Fund:	
14	Personal Services for Non-Merit	
15	Compensation Employees	386,000
16	For State Contributions to State	
17	Employees' Retirement System	81,200
18	For State Contributions to	
19	Social Security	29,500
20	For Group Insurance	174,900
21	For Travel	23,000
22	For Printing	1,000
23	For Equipment	5,000
24	For Telecommunications Services	11,500
25	For Operation of Automotive Equipment	<u>1,300</u>

1	Total	\$713,400
2	Payable from Community Development/Small	
3	Cities Block Grant Fund:	
4	Personal Services for Non-Merit	
5	Compensation Employees	410,400
6	For State Contributions to State	
7	Employees' Retirement System	86,400
8	For State Contributions to	
9	Social Security	31,400
10	For Group Insurance	206,700
11	For Travel	27,900
12	For Printing	1,300
13	For Equipment	13,500
14	For Telecommunications Services	15,000
15	For Operation of Automotive Equipment	<u>1,100</u>
16	Total	\$793,700

17 ARTICLE 17

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 for the ordinary and contingent expenses to the Illinois
21 Commerce Commission:

22 CHAIRMAN AND COMMISSIONER'S OFFICE

23 Payable from Transportation Regulatory Fund:

1	For In-State Travel	2,100
2	For State Contributions to Group Insurance	16,200
3	For Telecommunications Services	<u>3,600</u>
4	Total	\$21,900
5	Payable from Public Utility Fund:	
6	For Personal Services for Non-Merit Compensation	
7	Employees	43,700
8	For State Contributions to State	
9	Employees' Retirement System	9,200
10	For State Contributions to	
11	Social Security	3,400
12	For State Contributions to Group Insurance	226,800
13	For In-State Travel	46,100
14	For Telecommunications	<u>10,000</u>
15	Total	\$339,200

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Public Utility Fund for the ordinary and contingent
 19 expenses of the Illinois Commerce Commission.

20 PUBLIC UTILITIES

21	For Personal Services for Non-Merit Compensation	
22	Employees	5,835,200
23	For Personal Services for Other Essential	
24	Frontline Workers	314,700

1	For State Contributions to State	
2	Employees' Retirement System	1,294,500
3	For State Contributions to	
4	Social Security	470,500
5	For State Contributions to Group Insurance	3,255,000
6	For Contractual Services	
7	Freight, Express and Drayage	1,000
8	Rental of Real Property	1,102,100
9	Postage and Postal Charges	28,000
10	Court Reporting and Filing Services	201,800
11	Subscription and Information Services	73,200
12	For In-State Travel	163,100
13	For Printing	17,700
14	For Electronic Data Processing	514,400
15	For Telecommunications Services	212,500
16	For Refunds	<u>17,000</u>
17	Total	\$13,500,700

18 Section 20. The sum of \$1,000, or so much thereof as may
19 be necessary, is appropriated from the Underground Utility
20 Facilities Damage Prevention Fund to the Illinois Commerce
21 Commission for refunds.

22 Section 45. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 from the Transportation Fund for ordinary and contingent
2 expenses to the Illinois Commerce Commission:

3 TRANSPORTATION

4	For Personal Services for Non-Merit Compensation	
5	Employees	3,022,400
6	For Personal Services for Other Essential	
7	Frontline Workers	61,000
8	For State Contributions to State	
9	Employees' Retirement System	649,100
10	For State Contributions to	
11	Social Security	235,900
12	For State Contributions to Group Insurance	973,500
13	For Contractual Services:	
14	Freight, Express and Drayage	1,500
15	Rental of Real Property	270,700
16	Postage and Postal Charges	30,000
17	Court Reporting and Filing Services	52,800
18	Subscription and Information Services	5,000
19	For In-State Travel	159,000
20	For Printing	12,500
21	For Electronic Data Processing	214,800
22	For Telecommunications Services	125,000
23	For Refunds	<u>50,000</u>
24	Total	\$5,863,200

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ARTICLE 18

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Section 5. The sum of \$28,985,000, or so much thereof as may be necessary, is appropriated from the General Revenue Fund for payment to the Board of the Comprehensive Health Insurance Plan pursuant to subsection (b) of Section 12 of the Comprehensive Health Insurance Plan Act.

7

ARTICLE 19

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Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Office of the Comptroller to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

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Administration	
For Personal Services for Non-Merit Compensation	
Employees	722,200
For State Contributions to State	
Employees' Retirement System	152,000
For State Contributions to	
Social Security	55,250
For Contractual Services	
Freight, Express and Drayage	3,000

1	Rental of Real Property	1,203,300
2	Building and Grounds Maintenance	1,500
3	Gas	9,600
4	Electricity	180,000
5	Postage and Postal Charges	20,900
6	Copying, Photographic and Printing Services	3,000
7	Computer Software	7,000
8	For In-State Travel	42,000
9	For Commodities	61,050
10	For Printing	17,500
11	For Equipment	6,400
12	For Telecommunications Services	120,500
13	For Operation of Automotive Equipment	<u>4,450</u>
14	Total	\$2,609,650

Statewide Fiscal Operations

16	For Personal Services for Non-Merit	
17	Compensation Employees	2,724,500
18	For State Contributions to State	
19	Employees' Retirement System	573,500
20	For State Contributions to	
21	Social Security	208,400
22	For Contractual Services	
23	Copying, Photographic and Printing Services	20,000
24	Computer Software	2,000
25	For In-State Travel	<u>4,300</u>

1	Total	\$3,532,700
2	Electronic Data Processing	
3	For Personal Services for Non-Merit Compensation	
4	Employees	1,603,400
5	For State Contributions to State	
6	Employees' Retirement System	337,500
7	For State Contributions to	
8	Social Security	122,700
9	For Contractual Services	
10	Rental of Real Property	49,000
11	Electricity	2,000
12	Postage and Postal Charges	2,108,600
13	Surety Bond and Insurance Premiums	1,400
14	For In-State Travel	8,000
15	For Commodities	59,500
16	For Printing	169,150
17	For Electronic Data Processing	<u>824,600</u>
18	Total	\$5,285,850
19	Special Audits	
20	For Personal Services for Non-Merit Compensation	
21	Employees	890,700
22	For State Contributions to State	
23	Employees' Retirement System	187,500
24	For State Contributions to	
25	Social Security	68,100

1	For Contractual Services	
2	Rental of Real Property	10,700
3	Postage and Postal Charges	5,000
4	For In-State Travel	<u>69,500</u>
5	Total	\$1,231,500

6	Merit Commission	
7	For Merit Commission Expenses	46,500

8 Section 10. The sum amount of \$600,000, or so much
9 thereof as may be necessary, is appropriated to the State
10 Comptroller from the Comptroller's Administrative Fund for
11 the discharge of duties of the office.

12 Section 15. The amount of \$25,150, or so much thereof as
13 may be necessary, is appropriated to the State Comptroller
14 from the State Lottery Fund for expenses in connection with
15 the State Lottery.

16 Section 20. The amount of \$103,000, or so much thereof
17 as may be necessary, is appropriated to the State Comptroller
18 to meet the ordinary and contingent expenses for the Office
19 of Inspector General.

20 Section 25. The amount of \$51,500, or so much as may be
21 necessary is appropriated to the state Comptroller for

1 expenses and the administration on Section 15-125 of the
2 Pension Code.

3 ARTICLE 20

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Court of Claims for its ordinary and contingent
7 expenses:

8 CLAIMS ADJUDICATION

9 Payable from the General Revenue Fund:

10	For Personal Services for Other Essential	
11	Frontline Workers	867,700
12	For State Contribution to State Employees'	
13	Retirement System	182,700
14	For Employee Retirement Contributions	
15	Paid by Employer	40,500
16	For State Contribution to	
17	Social Security	66,400
18	For Contractual Services	
19	Freight, Express and Drayage	300
20	Postage and Postal Charges	2,300
21	Court Reporting and Filing Services	9,700
22	For In-State Travel	15,000
23	For Printing	3,000

1	For Telecommunications Services	2,500
2	For Refunds	<u>500</u>
3	Total	\$1,190,600

4 Section 10. The amount of \$213,300, or so much of that
5 amount as may be necessary, is appropriated from the Court of
6 Claims Administration and Grant Fund to the Court of Claims
7 for administrative expenses under the Crime Victims
8 Compensation Act.

9 ARTICLE 21

10 Section 5. The sum of \$4,800,000, or so much thereof as
11 may be necessary, is appropriated from the Drycleaner
12 Environmental Response Trust Fund to the Drycleaner
13 Environmental Response Trust Fund Council for use in
14 accordance with the Drycleaner Environmental Response Trust
15 Fund Act.

16 ARTICLE 22

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to meet the
20 ordinary and contingent expenses of the Department of

1 Agriculture:

2 FOR OPERATIONS

3 ADMINISTRATIVE SERVICES

4 Payable from General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees106,100

7 For State Contributions to State

8 Employees' Retirement System22,400

9 For State Contributions to

10 Social Security8,200

11 For Contractual Services

12 Communications Consolidation Payments160,000

13 Rental of Office Equipment15,000

14 Other Rental2,300

15 Statistical and Tabulation Services11,000

16 Postage and Postal Charges5,000

17 Computer Software4,000

18 For In-State Travel4,500

19 For Commodities2,000

20 For Printing11,000

21 For Telecommunications Services2,500

22 Total \$354,000

23 Payable from Wholesome Meat Fund:

24 For Personal Services for Non-Merit Compensation

25 Employees367,300

1	For State Contributions to State	
2	Employees' Retirement System	77,400
3	For State Contributions to	
4	Social Security	28,100
5	For Group Insurance	117,000
6	For Contractual Services:	
7	Rental of Office Equipment	42,300
8	Other Rental	1,400
9	Professional and Artistic Services	17,500
10	Postage and Postal Charges	700
11	For In-State Travel	8,000
12	For Commodities	7,600
13	For Printing	3,100
14	For Equipment	27,500
15	For Telecommunications Services	<u>10,000</u>
16	Total	\$707,900

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the
20 Department of Agriculture for:

21 COMPUTER SERVICES

22 Payable from General Revenue Fund:

23	For Personal Services for Non-Merit Compensation	
24	Employees	199,700

1	For State Contributions to State	
2	Employees' Retirement System	42,100
3	For State Contributions to	
4	Social Security	15,300
5	For Contractual Services:	
6	Other Rental	500
7	Statistical and Tabulation Services	25,000
8	Auditing and Management Services	3,000
9	Computer Software	17,800
10	For Printing	100
11	For Equipment	15,100
12	For Telecommunications Services	<u>10,200</u>
13	Total	\$328,800
14	Payable from Agricultural Premium Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	169,200
17	For State Contributions to State	
18	Employees' Retirement System	20,400
19	For State Contributions to	
20	Social Security	13,000
21	For Contractual Services:	
22	Repair and Maintenance of EDP	
23	Equipment	300
24	Statistical and Tabulation Services	31,600
25	Computer Software	7,000

1	For Equipment	22,000
2	For Operations of Auto Equipment	10,000
3	For Telecommunications Services	<u>3,300</u>
4	Total	\$266,000

5 Section 15. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture:

10 FOR OPERATIONS

11 AGRICULTURE REGULATION

12 Payable from General Revenue Fund:

13	For Personal Services for Non-Merit Compensation	
14	Employees	2,098,600
15	For State Contributions to State	
16	Employees' Retirement System	441,800
17	For State Contributions to	
18	Social Security	160,600
19	For Contractual Services	
20	Rental of Office Equipment	800
21	Other Rental	1,500
22	Postage and Postal Charges	3,000
23	For In-State Travel	272,800
24	For Commodities	2,000

1	For Printing	3,300
2	For Equipment	12,000
3	For Telecommunications Services	<u>10,000</u>
4	Total	\$3,009,700

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Agriculture for:

10 MARKETING

11 Payable from General Revenue Fund:

12	For Personal Services for Non-Merit Compensation	
13	Employees	731,500
14	For State Contributions to State	
15	Employees' Retirement System	154,000
16	For State Contributions to	
17	Social Security	56,000
18	For Contractual Services	
19	Rental of Office Equipment	15,000
20	Other Rental	5,000
21	Postage and Postal Charges	6,000
22	Advertising	300
23	For In-State Travel	5,300
24	For Commodities	300

1	For Printing	1,000
2	For Telecommunications Services	<u>1,800</u>
3	Total	\$976,200

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9	For Personal Services for Non-Merit Compensation	
10	Employees	2,469,400
11	For State Contributions to State	
12	Employees' Retirement System	519,800
13	For State Contributions to	
14	Social Security	189,000
15	For Contractual Services:	
16	Freight, Express and Drayage	3,000
17	Repair and Maintenance of Real Property	6,600
18	Repair and Maintenance of Machinery and Mechanical	
19	Equipment	5,000
20	Other Rental	1,300
21	Building and Grounds Maintenance	16,000
22	Gas	18,000
23	Electricity	70,000
24	Water	3,800

1	Utilities, Not Elsewhere Classified	3,000
2	Postage and Postal Charges	5,000
3	Structure Acquisition	325,700
4	For In-State Travel	18,000
5	For Commodities:	
6	Fuel Oil and Bottled Gas	1,500
7	Gas and Oil for Off-Road Equipment	1,200
8	Medical and Laboratory Supplies	328,100
9	For Printing	9,500
10	For Equipment	48,500
11	For Telecommunications Services	32,500
12	For Operation of Automotive Equipment	<u>58,000</u>
13	Total	\$4,132,900

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 MEAT AND POULTRY INSPECTION

18 Payable from the General Revenue Fund:

19	For Personal Services for Non-Merit Compensation	
20	Employees	2,336,300
21	For State Contributions to State	
22	Employees' Retirement System	491,800
23	For State Contributions to	
24	Social Security	178,800

1	For Contractual Services:	
2	Freight, Express and Drayage	500
3	For Telecommunications Services	15,000
4	For Operation of Automotive Equipment	<u>1,500</u>
5	Total	\$3,023,900
6	Payable from Wholesome Meat Fund:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	2,851,100
9	For State Contributions to State	
10	Employees' Retirement System	600,200
11	For State Contributions to	
12	Social Security	218,200
13	For Group Insurance	917,600
14	For Contractual Services:	
15	Freight, Express and Drayage	21,800
16	Other Rental	1,100
17	Rental of Motor Vehicles	300
18	Rental of Office Equipment	4,000
19	Rental of Real Property	2,000
20	Statistical and Tabulation Services	9,000
21	Postage and Postal Charges	15,000
22	Computer Software	2,000
23	Operating Taxes and Licenses	3,500
24	For In-State Travel	255,500
25	For Commodities	800

1	For Printing	3,000
2	For Equipment	250,000
3	For Telecommunications Services	35,000
4	For Operation of Automotive Equipment	<u>175,000</u>
5	Total	\$5,365,100

6 Payable from Agriculture Master Fund:

7	For expenses Relating to	
8	Inspection of Agricultural Products	540,000

9 Section 35. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Agriculture for:

12 WEIGHTS AND MEASURES

13 Payable from the General Revenue Fund:

14	For Personal Services for Non-Merit Compensation	
15	Employees	693,400
16	For State Contributions to State	
17	Employees' Retirement System	146,000
18	For State Contributions to	
19	Social Security	49,000
20	For Contractual Services:	
21	Freight, Express and Drayage	100
22	Repair and Maintenance of Machinery and Mechanical	
23	Equipment	600
24	Other Rental	500

1	For In-State Travel	2,000
2	For Printing	1,000
3	For Equipment	1,400
4	For Telecommunications Services	1,300
5	For Operation of Automotive Equipment	<u>3,100</u>
6	Total	\$898,400
7	Payable from the Weights and Measures Fund:	
8	For Personal Services for Non-Merit Compensation	
9	Employees	1,310,100
10	For State Contributions to State	
11	Employees' Retirement System	275,800
12	For State Contributions to	
13	Social Security	100,300
14	For Group Insurance	577,200
15	For Contractual Services:	
16	Freight, Express and Drayage	2,500
17	Repair and Maintenance of EDP Equipment	2,900
18	Repair and Maintenance of Machinery and Mechanical	
19	Equipment	14,600
20	Rental of Office Equipment	4,000
21	Other Rental	500
22	Auditing and Management Services	22,000
23	Postage and Postal Charges	3,000
24	Computer Software	15,000
25	Operating Taxes and Licenses	200

1	For In-State Travel	92,500
2	For Printing	12,700
3	For Equipment	291,100
4	For Telecommunications Services	9,800
5	For Refunds	10,000
6	For Operation of Automotive Equipment	<u>235,200</u>
7	Total	\$2,979,400
8	Payable from the Motor Fuel and Petroleum	
9	Standards Fund:	
10	For the regulation of motor fuel quality	25,000

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Agriculture for:

14 ENVIRONMENTAL PROGRAMS

15	Payable from the General Revenue Fund:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	368,100
18	For State Contributions to State	
19	Employees' Retirement System	77,500
20	For State Contributions to	
21	Social Security	28,200
22	For Contractual Services	
23	Freight, Express and Drayage	100
24	Rental of Office Equipment	300

1	Other Rental	800
2	For In-State Travel	16,000
3	For Printing	900
4	For Equipment	200
5	For Telecommunications Services	4,500
6	For Operation of Automotive Equipment	<u>4,300</u>
7	Total	\$500,900

8 Payable from the Used Tire Management Fund:

9	For Mosquito Control	40,000
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10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Agriculture for:

15 LAND AND WATER RESOURCES

16 Payable from the Agricultural Premium Fund:

17	For Personal Services for Non-Merit Compensation	
18	Employees	470,800
19	For State Contributions to State	
20	Employees' Retirement System	100,000
21	For State Contributions to	
22	Social Security	36,100
23	For Contractual Services	
24	Freight, Express and Drayage	100

1	Rental of Motor Vehicles	200
2	Rental of Real Property	1,700
3	Rental of Office Equipment	2,400
4	Other Rental	3,300
5	Statistical and Tabulation Services	35,600
6	Auditing and Management Services	4,000
7	Postage and Postal Charges	5,200
8	Operating Taxes and Licenses	2,600
9	For In-State Travel	13,400
10	For Commodities	
11	Forage Farm and Garden Supplies	300
12	For Printing	7,100
13	For Equipment	31,800
14	For Telecommunications Services	9,800
15	For Operation of Automotive Equipment	17,100
16	For the Ordinary and Contingent	
17	Expenses of the Natural Resources	
18	Advisory Board	<u>2,000</u>
19	Total	\$743,500

20 Section 50. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to meet the
23 ordinary and contingent expenses of the Department of
24 Agriculture for:

1 SPRINGFIELD BUILDINGS AND GROUNDS

2 Payable from General Revenue Fund:

3 For Personal Services for Non-Merit Compensation

4 Employees2,251,800

5 For State Contributions to State

6 Employees' Retirement System474,000

7 For State Contributions to

8 Social Security172,300

9 For Contractual Services:

10 In-House Repair and Maintenance190,000

11 Repair and Maintenance of Machinery and Mechanical

12 Equipment23,000

13 Rental of Real Property17,000

14 Rental of Office Equipment500

15 Rental of Machinery and Mechanical Equipment37,000

16 Other Rental800

17 Building and Grounds Maintenance515,700

18 Gas275,000

19 Electricity558,000

20 Water60,000

21 Utilities, Not Elsewhere Classified43,000

22 Computer Software2,500

23 Operating Taxes and Licenses100

24 Fixed Equipment5,000

25 For Payment to the City of Springfield

1	for Fire Protection Services at the	
2	Illinois State Fairgrounds	121,000
3	For Commodities	
4	Mechanical Supplies	10,000
5	Off-Road Equipment	21,500
6	Forage Farm and Garden Supplies	3,000
7	For Equipment	68,000
8	For Telecommunications Services	26,400
9	For Operation of Automotive Equipment	<u>5,800</u>
10	Total	\$4,881,400

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Agriculture for:

14 DUQUOIN BUILDINGS AND GROUNDS

15 Payable from General Revenue Fund:

16	For Personal Services for Non-Merit Compensation	
17	Employees	918,900
18	For State Contributions to State	
19	Employees' Retirement System	194,500
20	For State Contributions to	
21	Social Security	70,300
22	For Contractual Services:	
23	Freight, Express and Drayage	200
24	Repair and Maintenance of Real Property	13,000

1	Repair and Maintenance of Machinery and Mechanical	
2	Equipment	18,000
3	In-House Repair and Maintenance	69,000
4	Rental of Office Equipment	1,400
5	Rental of Machinery and Mechanical Equipment	23,000
6	Professional and Artistic Services	200
7	Building and Grounds Maintenance	87,000
8	Gas	6,000
9	Electricity	175,500
10	Water	55,000
11	Other Utilities	5,500
12	Postage and Postal Charges	5,000
13	Operating Taxes and Licenses	100
14	For Commodities:	
15	Mechanical Supplies	500
16	Off-Road Equipment	48,000
17	Forage Farm and Garden Supplies	8,500
18	For Equipment	90,500
19	For Telecommunications Services	20,100
20	For Operation of Automotive Equipment	<u>19,800</u>
21	Total	\$1,830,000

22 Section 60. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Agriculture for:

DUQUOIN STATE FAIR

Payable from General Revenue Fund:

For Personal Services for Non-Merit Compensation

Employees246,700

For State Contributions to State

Employees' Retirement System52,000

For State Contributions to

Social Security18,900

For Contractual Services:

Rental of Motor Vehicles5,000

Rental of Office Equipment800

Professional and Artistic Services199,800

Surety Bonds and Insurance Premiums1,100

Other Contractual Services155,700

For In-State Travel5,000

Forage Farm and Garden Supplies1,000

For Printing7,200

For Equipment3,800

For Telecommunications Services14,900

For Operation of Automotive Equipment1,000

Total \$712,900

Section 65. The following named amount, or so much thereof as may be necessary, respectively, is appropriated to the Department of Agriculture for:

1 ILLINOIS STATE FAIR

2 Payable from the Illinois State Fair Fund:

3 For Operations of the Illinois State Fair

4 Including Entertainment and the Percentage

5 Portion of Entertainment Contracts4,000,000

6 Section 70. The following named amount, or so much
7 thereof as may be necessary, respectively, is appropriated to
8 the Department of Agriculture for:

9 COUNTY FAIRS AND HORSE RACING:

10 Payable from the Agricultural Premium Fund:

11 For Personal Services for Non-Merit Compensation

12 Employees2,000

13 For State Contributions to State

14 Employees' Retirement System500

15 For State Contributions to

16 Social Security200

17 For Contractual Services

18 Other Rental300

19 Postage and Postal Charges3,400

20 For In-State Travel2,400

21 For Printing3,300

22 For Equipment6,100

23 For Telecommunications Services2,300

24 For Operation of Automotive Equipment2,900

1	Total	\$23,400
2	Payable from Illinois Standardbred	
3	Breeders Fund:	
4	For Personal Services for Non-Merit Compensation	
5	Employees	3,300
6	For State Contributions to State	
7	Employees' Retirement System	700
8	For State Contributions to	
9	Social Security	300
10	For Contractual Services:	
11	Freight, Express and Drayage	300
12	Other Rental	2,900
13	For In-State Travel	1,400
14	For Printing	2,900
15	For Operation of Automotive Equipment	<u>5,700</u>
16	Total	\$17,500
17	Payable from Illinois Thoroughbred	
18	Breeders Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	138,000
21	For State Contributions to State	
22	Employees' Retirement System	29,100
23	For State Contributions to	
24	Social Security	10,600
25	For Contractual Services:	

1	Other Rental	500
2	For In-State Travel	2,200
3	For Printing	2,000
4	For Equipment	14,200
5	For Telecommunications Services	5,200
6	For Operation of Automotive Equipment	<u>8,100</u>
7	Total	\$209,900

8 ARTICLE 23

9 Section 5. The sum of \$262,500, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Procurement Policy Board for its ordinary and
12 contingent expenses.

13 ARTICLE 24

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to the Property Tax Appeal Board to meet
18 its ordinary and contingent expenses for the fiscal year
19 ending June 30, 2009:

20	For Personal Services for Non-Merit Compensation	
21	Employees	1,256,800

1	For State Contributions to State	
2	Employees' Retirement System	264,500
3	For State Contributions to	
4	Social Security	96,100
5	For Contractual Services	
6	Rental of Office Equipment	13,200
7	Rental of Real Property	1,200
8	Postage and Postal Charges	25,000
9	Operating Taxes and Licenses	400
10	Subscription and Information Services	100
11	For In-State Travel	29,600
12	For Printing	2,900
13	For Electronic Data Processing	21,600
14	For Telecommunications Services	15,000
15	For Operation of Automotive Equipment	4,700
16	For Costs Associated with the Appeal	
17	Process and the Reestablishment of a	
18	Cook County Office	<u>32,000</u>
19	Total	\$1,763,100

20 ARTICLE 25

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of
2 Revenue:

3 GOVERNMENT SERVICES

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Refund of certain taxes in lieu
6 of credit memoranda, where such
7 refunds are authorized by law3,288,300

8 PAYABLE FROM MOTOR FUEL TAX FUND

9 For Refunds8,008,100

10 PAYABLE FROM UNDERGROUND STORAGE TANK FUND

11 For Refunds as provided for in Section
12 13a.8 of the Motor Fuel Tax Act6,000

13 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND

14 For refunds associated with the
15 Simplified Municipal Telecommunications
16 Act6,000

17 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND

18 For administration of the Rental
19 Housing Support Program600,000

20 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND

21 For administration of the Illinois
22 Affordable Housing Act2,000,000

23 Section 12. The sum of \$3,000,000 is appropriated from
24 the Predatory Lending Database Program Fund to the Department

1 of Revenue for grants pursuant to the Predatory Lending
 2 Database Program, administered by the Illinois Housing
 3 Development Authority.

4 Section 30. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Department of
 8 Revenue:

9 TAX ADMINISTRATION AND ENFORCEMENT

10 PAYABLE FROM GENERAL REVENUE FUND

11 For Personal Services for Non-Merit Compensation

12 Employees56,867,000

13 For State Contributions to State

14 Employees' Retirement System11,969,900

15 For State Contributions to Social Security4,350,300

16 For Contractual Services:

17 Freight, Express and Drayage120,700

18 Rental of Office Equipment30,000

19 Rental of Motor Vehicles7,000

20 Rental of Real Property1,100

21 Rental of Data Processing Equipment90,000

22 Facility Management Revolving Fund Payment2,894,500

23 Auditing Services72,900

24 Legal Fees230,000

1	Building and Grounds Maintenance	25,000
2	Postage and Postal Charges	1,081,800
3	Contractual Employees	19,900
4	Court Reporting and Filing Services	201,600
5	Subscription and Information Services	61,300
6	Computer Software	175,000
7	Operating Taxes and Licenses	900
8	For In-State Travel	950,000
9	For Revenue Stamps	353,000
10	For Printing	774,300
11	For Electronic Data Processing	10,247,500
12	For Telecommunications Services	670,300
13	For Operation of Automotive Equipment	<u>52,600</u>
14	Total	\$91,246,700

15 PAYABLE FROM MOTOR FUEL TAX FUND

16	For Personal Services for Non-Merit Compensation	
17	Employees	10,507,500
18	For State Contributions to State	
19	Employees' Retirement System	2,211,700
20	For State Contributions to Social Security	803,800
21	For Group Insurance	3,192,400
22	For Contractual Services:	
23	Freight, Express and Drayage	12,500
24	Rental of Office Equipment	94,500
25	Rental of Real Property	300

1	Rental of Machinery and Mechanical	
2	Equipment	500
3	Facility Management Revolving Fund Payment	755,700
4	Legal Fees	300
5	Building and Grounds Maintenance	7,500
6	Postage and Postal Charges	545,800
7	Court Reporting and Filing Services	5,800
8	Subscription and Information Services	8,700
9	Operating Taxes and Licenses	1,500
10	For In-State Travel	587,800
11	For Printing	143,800
12	For Electronic Data Processing	7,840,600
13	For Telecommunications Services	468,700
14	For Operation of Automotive Equipment	41,600
15	For Administrative Costs of	
16	Joint State/Federal Motor Fuel	
17	Tax Enforcement Program	35,500
18	For Administrative Costs Associated	
19	With the Motor Fuel Tax Enforcement	
20	Grant from USDOT	<u>180,000</u>
21	Total	\$27,446,400
22	PAYABLE FROM UNDERGROUND STORAGE TANK FUND	
23	For Personal Services for Non-Merit Compensation	
24	Employees	434,900
25	For State Contributions to State	

1	Employees' Retirement System	91,500
2	For State Contributions to Social Security	33,300
3	For Group Insurance	174,900
4	For In-State Travel	27,500
5	For Electronic Data Processing	101,300
6	For Telecommunications Services	<u>30,700</u>
7	Total	\$894,100

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

8	PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND	
9	For Personal Services for Non-Merit Compensation	
10	Employees	531,600
11	For State Contributions to State	
12	Employees' Retirement System	111,900
13	For State Contributions to Social Security	40,700
14	For Group Insurance	190,800
15	For Contractual Services:	
16	Rental of Real Property	800
17	Subscription and Information Services	1,300
18	For In-State Travel	40,700
19	For Electronic Data Processing	196,200
20	For Telecommunications Services	7,300
21	For Operation of Automotive Equipment	<u>18,500</u>
22	Total	\$1,139,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

23	PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND	
24	For Personal Services for Non-Merit Compensation	
25	Employees	239,300

1	For State Contributions to State	
2	Employees' Retirement System	50,400
3	For State Contributions to Social Security	18,300
4	For Group Insurance	111,300
5	For In-State Travel	22,400
6	For Revenue Stamps	300
7	For Electronic Data Processing	92,200
8	For Telecommunications Services	<u>20,800</u>
9	Total	\$555,000

10 PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND

11	For Personal Services for Non-Merit Compensation	
12	Employees	792,500
13	For State Contributions to State	
14	Employees' Retirement System	166,800
15	For State Contributions to Social Security	60,600
16	For Group Insurance	222,600
17	For Electronic Data Processing	177,500
18	For Telecommunications Services	16,100
19	For Administration of the Illinois	
20	Petroleum Education	
21	and Marketing Act	4,500
22	For Administration of the Dry	
23	Cleaners Environmental	
24	Response Trust Fund Act	69,900
25	For Administration of the Simplified	

1	Telecommunications Act	1,103,000
2	For Administration of the Dyed Diesel	
3	Fuel Roadside Enforcement Plan per	
4	P.A. 91-173, including prior year costs	14,800
5	For administrative costs associated	
6	with the Municipality Sales Tax	
7	as directed in Public Act 93-1053	<u>92,700</u>
8	Total	\$2,721,000
9	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	
10	For Personal Services for Non-Merit Compensation	
11	Employees	7,669,300
12	For State Contributions to State	
13	Employees' Retirement System	1,614,300
14	For State Contributions to Social Security	586,700
15	For Group Insurance	2,559,900
16	For Contractual Services:	
17	Facility Management Revolving Fund Payment	18,400
18	Legal Fees	100,000
19	Postage and Postal Charges	284,300
20	For In-State Travel	198,200
21	For Electronic Data Processing	3,061,700
22	For Telecommunications Services	280,600
23	For Operation of Automotive Equipment	<u>2,500</u>
24	Total	\$16,375,800

25 PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

1 OCCUPATION TAX FUND

2 For Personal Services for Non-Merit Compensation

3 Employees399,300

4 For State Contributions to State

5 Employees' Retirement System84,000

6 For State Contributions to Social Security30,600

7 For Group Insurance95,400

8 For In-State Travel33,100

9 For Electronic Data Processing132,000

10 For Telecommunications Services15,100

11 Total \$789,500

12 PAYABLE FROM ILLINOIS TAX INCREMENT FUND

13 For Personal Services for Non-Merit Compensation

14 Employees100,100

15 For State Contributions to State

16 Employees' Retirement System21,100

17 For State Contributions to Social Security7,700

18 For Group Insurance64,800

19 For Electronic Data Processing67,500

20 For Telecommunications Services9,400

21 Total \$270,500

22 ILLINOIS GAMING BOARD

23 Section 35. The following named amounts, or so much

24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Department of Revenue for the ordinary and contingent
 3 expenses of the Illinois Gaming Board:

4 PAYABLE FROM THE STATE GAMING FUND

5 For Personal Services for Non-Merit Compensation

6 Employees 3,971,700

7 For State Contributions to the

8 State Employees' Retirement System836,000

9 For State Contributions to

10 Social Security303,800

11 For Group Insurance1,493,700

12 For Contractual Services:

13 Contractual Employees7,500

14 Freight, Express and Drayage7,500

15 Rental of Office Equipment5,000

16 Facility Management Revolving Fund Payment240,000

17 Legal Fees325,000

18 Postage and Postal Charges1,000

19 Court Reporting and Filing Services15,000

20 Subscription and Information Services18,000

21 Operating Taxes and Licenses5,000

22 Fingerprinting Services25,000\

23 For In-State Travel69,500

24 For Electronic Data Processing35,000

25 For Telecommunications191,800

1	For Operation of Auto Equipment	41,900
2	For Refunds	25,000
3	For Expenses Related to the Illinois	
4	State Police	<u>9,000,000</u>
5	Total	\$16,617,400

LIQUOR CONTROL COMMISSION

7 Section 40. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the
10 Department of Revenue:

PAYABLE FROM DRAM SHOP FUND

12	For Personal Services for Non-Merit Compensation	
13	Employees	1,917,500
14	For State Contributions to State	
15	Employees' Retirement System	403,600
16	For State Contributions to	
17	Social Security	146,700
18	For Group Insurance	683,700
19	For Contractual Services:	
20	Freight, Express and Drayage	4,400
21	Rental of Office Equipment	10,000
22	Facility Management Revolving Fund Payment	69,000
23	Legal Fees	25,000
24	Postage and Postal Charges	44,600

1	Court Reporting and Filing Services	5,600
2	Subscription and Information Services	4,000
3	For In-State Travel	99,800
4	For Printing	2,500
5	For Electronic Data Processing	63,700
6	For Telecommunications Services	32,500
7	For Operation of Automotive Equipment	50,000
8	For Refunds	2,500
9	For expenses related to the	
10	Retailer Education Program	109,200
11	For expenses related to Tobacco Study	194,500
12	For the purpose of operating the	
13	Beverage Alcohol Sellers and	
14	Servers Education and Training	
15	(BASSET) Program	<u>110,300</u>
16	Total	\$3,979,000

17 LOTTERY

18 Section 45. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Revenue for the ordinary and contingent
22 expenses for Lottery, including operating expenses related to
23 Multi-State Lottery games pursuant to the Illinois Lottery
24 Law:

1	PAYABLE FROM STATE LOTTERY FUND	
2	For Personal Services for Non-Merit	
3	Compensation Employees	6,580,300
4	For State Contributions for the State	
5	Employees' Retirement System	1,385,100
6	For State Contributions to	
7	Social Security	503,400
8	For Group Insurance	2,738,000
9	For Contractual Services:	
10	Freight, Express and Drayage	10,000
11	Rental of Office Equipment	5,000
12	Rental of Machinery and Mechanical	
13	Equipment	866,200
14	Facility Management Revolving Fund Payment	766,600
15	Auditing Services	80,100
16	Legal Fees	625,000
17	Building and Grounds Maintenance	5,000
18	Postage and Postal Charges	87,500
19	Subscription and Information Services	9,400
20	Computer Software	2,000
21	Professional Services	5,000,000
22	For In-State Travel	80,300
23	For Printing	1,500
24	For Electronic Data Processing	1,077,300
25	For Telecommunications Services	4,281,900

1	For Operation of Auto Equipment	261,700
2	For Refunds	<u>24,000</u>
3	Total	\$24,390,200

4 RACING

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Revenue for the ordinary and contingent
9 expenses of the Illinois Racing Board:

10 PAYABLE FROM THE HORSE RACING FUND

11	For Personal Services for Non-Merit	
12	Compensation Employees	156,800
13	For State Contributions to State	
14	Employees' Retirement System	33,000
15	For State Contributions to	
16	Social Security	12,000
17	For Group Insurance	286,200
18	For Contractual Services:	
19	Freight, Express and Drayage	5,000
20	Rental of Office Equipment	800
21	Facility Management Revolving Fund Payment	14,200
22	Auditing Services	4,200
23	Legal Fees	11,000
24	Postage and Postal Charges	800

1	Court Reporting and Filing Services	40,000
2	Subscription and Information Services	1,800
3	Operating Taxes and Licenses	1,000
4	Fingerprinting Services	50,000
5	For In-State Travel	9,800
6	For Electronic Data Processing	163,500
7	For Telecommunications Services	45,300
8	For Operation of Auto Equipment	9,800
9	For Refunds	100
10	For Expenses related to the Laboratory	
11	Program	1,933,100
12	For Expenses related to the Regulation	
13	of Racing Program	<u>3,935,100</u>
14	Total	6,713,500

15 SHARED SERVICES

16 Section 55. The following named sums, or so much thereof
17 as may be necessary, respectively, for the objects and
18 purposes hereinafter named, are appropriated to meet the
19 ordinary and contingent expenses of the Department of
20 Revenue:

21 PAYABLE FROM THE GENERAL REVENUE FUND

22	For costs and expenses related to or in	
23	support of a Government Services	
24	shared services center	3,153,800

1 Section 5. The following named amounts, or so much of
 2 those amounts as may be necessary, respectively, for the
 3 objects and purposes hereinafter named, are appropriated to
 4 the Office of the Secretary of State to meet the ordinary,
 5 contingent, and distributive expenses of the following
 6 organizational units of the Office of the Secretary of State:

7 EXECUTIVE GROUP

8 For Personal Services for Non Merit

9 Compensation Employees:

10	Payable from General Revenue Fund	799,300
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11 For Employee Contribution to State

12 Employees' Retirement System:

13	Payable from General Revenue Fund	1,222,100
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14	Payable from Road Fund	1,320,400
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15 For State Contribution to State

16 Employees' Retirement System:

17	Payable from General Revenue Fund	168,250
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18 For State Contribution to

19 Social Security:

20	Payable from General Revenue Fund	61,150
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21 For Contractual Services:

22 Payable from General Revenue Fund

23	Freight, Express and Drayage	3,600
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24	Postage and Postal Charges	58,400
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25 For Travel Expenses:

1 Payable from General Revenue Fund59,300
2 For Commodities:
3 Payable from General Revenue Fund13,850
4 For Printing:
5 Payable from General Revenue Fund6,200
6 For Equipment:
7 Payable from General Revenue Fund6,000
8 For Telecommunications:
9 Payable from General Revenue Fund61,050
10 GENERAL ADMINISTRATIVE GROUP
11 For Personal Services for Non Merit
12 Compensation Employees:
13 Payable from General Revenue Fund36,505,200
14 Payable from Lobbyist Registration Fund197,550
15 Payable from Registered Limited
16 Liability Partnership Fund78,900
17 Payable from Securities Audit
18 and Enforcement Fund3,372,000
19 Payable from Department of Business Services
20 Special Operations Fund2,085,600
21 For Employee Contribution to State
22 Employees' Retirement System:
23 Payable from Lobbyist Registration Fund4,000
24 Payable from Registered Limited
25 Liability Partnership Fund1,600

1	Payable from Securities Audit	
2	and Enforcement Fund	69,600
3	Payable from Department of Business Services	
4	Special Operations Fund	44,300
5	For State Contribution to	
6	State Employees' Retirement System:	
7	Payable from General Revenue Fund	7,684,000
8	Payable from Lobbyist Registration Fund	41,600
9	Payable from Registered Limited	
10	Liability Partnership Fund	16,600
11	Payable from Securities Audit	
12	and Enforcement Fund	709,800
13	Payable from Department of Business Services	
14	Special Operations Fund	439,000
15	For State Contribution to	
16	Social Security:	
17	Payable from General Revenue Fund	2,792,600
18	Payable from Lobbyist Registration Fund	15,100
19	Payable from Registered Limited	
20	Liability Partnership Fund	6,000
21	Payable from Securities Audit	
22	and Enforcement Fund	258,000
23	Payable from Department of Business Services	
24	Special Operations Fund	159,500
25	For Group Insurance:	

1	Payable from Lobbyist Registration Fund	68,400
2	Payable from Registered Limited	
3	Liability Partnership Fund	26,600
4	Payable from Securities Audit	
5	and Enforcement Fund	1,504,800
6	Payable from Department of Business Services	
7	Special Operations Fund	720,400
8	For Contractual Services:	
9	Payable from General Revenue Fund	
10	Freight, Express and Drayage	8,400
11	Repair and Maintenance, Machinery	
12	and Mechanical Equipment	75,700
13	Rental Real Property	2,211,900
14	Building and Grounds Maintenance	260,200
15	Gas	192,300
16	Electricity	5,274,000
17	Water	180,700
18	Utilities, Not Elsewhere Classified	167,800
19	Postage and Postal Charges	400,000
20	Surety Bond and Insurance Premiums	900
21	Copying, Photographic and Printing Services	3,600
22	Computer Software	32,250
23	Payable from Road Fund	900,000
24	Payable from Motor Fuel Tax Fund	1,500,000
25	Payable from Lobbyist Registration Fund:	

1	Freight, Express and Drayage	500
2	Payable from Registered Limited	
3	Liability Partnership Fund	600
4	Payable from Securities Audit	
5	and Enforcement Fund	
6	Freight, Express and Drayage	2,300
7	Rental Real Property	569,800
8	Postage and Postal Charges	300,000
9	Computer Software	61,900
10	Payable from Department of Business Services	
11	Special Operations Fund:	
12	Rental Real Property	244,800
13	Postage and Postal Charges	200,000
14	For Travel Expenses:	
15	Payable from General Revenue Fund	295,800
16	Payable from Lobbyist Registration Fund	2,000
17	Payable from Securities Audit	
18	and Enforcement Fund	21,900
19	Payable from Department of Business Services	
20	Special Operations Fund	9,000
21	For Commodities:	
22	Payable from General Revenue Fund	502,150
23	Payable from Lobbyist Registration Fund	500
24	Payable from Registered Limited	
25	Liability Partnership Fund	450

1	Payable from Securities Audit	
2	and Enforcement Fund	7,100
3	Payable from Department of Business Services	
4	Special Operations Fund	13,300
5	For Printing:	
6	Payable from General Revenue Fund	428,000
7	Payable from Lobbyist Registration Fund	750
8	Payable from Securities Audit	
9	and Enforcement Fund	3,750
10	Payable from Department of Business Services	
11	Special Operations Fund	16,500
12	For Equipment:	
13	Payable from General Revenue Fund	191,050
14	Payable from Registered Limited	
15	Liability Partnership Fund	1,750
16	Payable from Securities Audit	
17	and Enforcement Fund	103,250
18	Payable from Department of Business Services	
19	Special Operations Fund	110,500
20	For Electronic Data Processing:	
21	Payable from the Secretary of State	
22	Special Services Fund	4,500,000
23	For Telecommunications:	
24	Payable from General Revenue Fund	220,500
25	Payable from Lobbyist Registration Fund	1,950

1	Payable from Registered Limited	
2	Liability Partnership Fund	300
3	Payable from Securities Audit	
4	and Enforcement Fund	31,900
5	Payable from Department of Business Services	
6	Special Operations Fund	42,500
7	For Operation of Automotive Equipment:	
8	Payable from General Revenue Fund	214,750
9	Payable from Securities Audit	
10	and Enforcement Fund	75,000
11	Payable from Department of Business Services	
12	Special Operations Fund	42,500
13	For Refunds:	
14	Payable from General Revenue Fund	5,000
15	Payable from Road Fund	1,137,100
16	MOTOR VEHICLE GROUP	
17	For Personal Services for Non Merit	
18	Compensation Employees:	
19	Payable from General Revenue Fund	16,940,200
20	Payable from Road Fund	61,989,200
21	Payable from the Secretary of State	
22	Special License Plate Fund	643,200
23	Payable from Motor Vehicle Review	
24	Board Fund	36,600
25	Payable from Vehicle Inspection Fund	1,101,400

1 For Employees Contribution to
2 State Employees' Retirement System:
3 Payable from the Secretary of State
4 Special License Plate Fund12,900
5 Payable from Motor Vehicle Review Board Fund700
6 Payable from Vehicle Inspection Fund22,700
7 For State Contribution to
8 State Employees' Retirement System:
9 Payable from General Revenue Fund3,565,700
10 Payable from Road Fund13,048,100
11 Payable from the Secretary of State
12 Special License Plate Fund135,400
13 Payable from Motor Vehicle Review Board Fund7,700
14 Payable from Vehicle Inspection Fund231,800
15 For State Contribution to
16 Social Security:
17 Payable from General Revenue Fund1,295,900
18 Payable from Road Fund4,742,200
19 Payable from the Secretary of State
20 Special License Plate Fund49,200
21 Payable from Motor Vehicle Review
22 Board Fund2,800
23 Payable from Vehicle Inspection Fund84,300
24 For Group Insurance:
25 Payable from the Secretary of State

1	Special License Plate Fund	205,700
2	Payable From Motor Vehicle Review	
3	Board Fund	26,600
4	Payable from Vehicle Inspection Fund	499,200
5	For Contractual Services:	
6	Payable from General Revenue Fund	
7	Freight, Express and Drayage	7,600
8	Building and Grounds Maintenance	36,000
9	Postage and Postal Charges	2,740,000
10	Computer Software	14,200
11	Payable from Road Fund	
12	Freight, Express and Drayage	800
13	Rental Real Property	5,590,000
14	Building and Grounds Maintenance	301,000
15	Gas	27,400
16	Electricity	165,000
17	Water	7,400
18	Postage and Postal Charges	2,800,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	
21	Freight, Express and Drayage	173,800
22	Postage and Postal Charges	500,000
23	Payable from Vehicle Inspection Fund	
24	Postage and Postal Charges	914,000
25	For Travel Expenses:	

1	Payable from General Revenue Fund	374,000
2	Payable from Road Fund	69,000
3	Payable from the Secretary of State	
4	Special License Plate Fund	10,000
5	Payable from Motor Vehicle Review	
6	Board Fund	300
7	Payable from Vehicle Inspection Fund	6,000
8	For Commodities:	
9	Payable from General Revenue Fund	146,250
10	Payable from Road Fund	151,550
11	Payable from the Secretary of State	
12	Special License Plate Fund	2,000,000
13	Payable from Motor Vehicle	
14	Review Board Fund	250
15	Payable from Vehicle Inspection Fund	10,000
16	For Printing:	
17	Payable from General Revenue Fund	644,150
18	Payable from Road Fund	50,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	500,000
21	Payable from Motor Vehicle Review	
22	Board Fund	500
23	Payable from Vehicle Inspection Fund	25,000
24	For Equipment:	
25	Payable from General Revenue Fund	187,500

1	Payable from Road Fund	50,000
2	Payable from CDLIS/AAMVANet Trust Fund	181,900
3	Payable from the Secretary of State	
4	Payable from Vehicle Inspection Fund	111,250
5	For Telecommunications:	
6	Payable from General Revenue Fund	765,050
7	Payable from Road Fund	10,950
8	Payable from the Secretary of State	
9	Special License Plate Fund	150,000
10	Payable from Motor Vehicle Review	
11	Board Fund	850
12	Payable from Vehicle Inspection Fund	15,000
13	For Operation of Automotive Equipment:	
14	Payable from General Revenue Fund	275,750

15 Section 145. The amount of \$250,000, or so much of this
16 amount as may be necessary, is appropriated from the SOS
17 Federal Projects Fund to the Office of the Secretary of State
18 for the payment of any operational expenses relating to the
19 cost incident to augmenting the Illinois Commercial Motor
20 Vehicle safety program by assuring and verifying the identity
21 of drivers prior to licensure, including CDL operators; for
22 improved security for Drivers Licenses and Personal
23 Identification Cards; and any other related program deemed
24 appropriate by the Office of the Secretary of State.

1 Section 150. The amount of \$200,000, or so much of this
2 amount as may be necessary, is appropriated to the Office of
3 the Secretary of State from the Securities Investors
4 Education Fund for any expenses used to promote public
5 awareness of the dangers of securities fraud.

6 Section 155. The amount of \$2,500, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State from the Secretary of State Evidence
9 Fund for the purchase of evidence, for the employment of
10 persons to obtain evidence, and for the payment for any goods
11 or services related to obtaining evidence.

12 Section 160. The amount of \$115,000, or so much thereof
13 as may be necessary, is appropriated from the Alternate Fuels
14 Fund to the Office of Secretary of State for the cost of
15 administering the Alternate Fuels Act.

16 Section 165. The amount of \$6,687,000, or so much of this
17 amount as may be necessary, is appropriated from the
18 Secretary of State Special Services Fund to the Office of the
19 Secretary of State for office automation and technology.

20 Section 170. The amount of \$7,000,000, or so much of this

1 amount as may be necessary, is appropriated from the Motor
2 Vehicle License Plate Fund to the Office of the Secretary of
3 State for the cost incident to providing new or replacement
4 plates for motor vehicles.

5 Section 175. The sum of \$900,000, or so much of this
6 amount as may be necessary, is appropriated from the
7 Secretary of State DUI Administration Fund to the Office of
8 Secretary of State for operation of the Department of
9 Administrative Hearings of the Office of Secretary of State
10 and for no other purpose.

11 Section 180. The amount of \$15,000, or so much thereof as
12 may be necessary, is appropriated from the Secretary of State
13 Police DUI Fund to the Secretary of State for the payments of
14 goods and services that will assist in the prevention of
15 alcohol-related criminal violence throughout the State.

16 Section 185. The amount of \$40,000 is appropriated from
17 the Secretary of State Police Services Fund to the Secretary
18 of State for purposes as indicated by the grantor or
19 contractor or, in the case of money bequeathed or granted for
20 no specific purpose, for any purpose as deemed appropriate by
21 the Director of Police, Secretary of State in administering
22 the responsibilities of the Secretary of State Department of

1 Police.

2 Section 195. The amount of \$10,000, or so much of this
 3 amount as may be necessary, is appropriated to the Office of
 4 the Secretary of State from the State Library Fund to
 5 increase the collection of books, records, and holdings; to
 6 hold public forums; to purchase equipment and resource
 7 materials for the State Library; and for the upkeep, repair,
 8 and maintenance of the State Library building and grounds.

9 Section 200. The following amount, or so much of this
 10 amount as may be necessary, is appropriated to the Office of
 11 the Secretary of State for any operations, alterations,
 12 rehabilitation, new construction, and maintenance of the
 13 interior and exterior of the various buildings and facilities
 14 under the jurisdiction of the Secretary of State to enhance
 15 security measures in the Capitol Complex:

16 From the General Revenue Fund.....3,700,000

17 Section 205. The amount of \$9,000,000, or so much of
 18 that amount as may be necessary, is appropriated from the
 19 Secretary of State Identification Security and Theft
 20 Prevention Fund to the Office of Secretary of State for all
 21 costs related to implementing identification security and
 22 theft prevention measures.

1 Section 210. The sum of \$4,000,000, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State for all Secretary of State costs
 4 associated with the implementation of the provisions of
 5 Article XIV (Constitutional Revision) of the Illinois
 6 Constitution, including without limitation the duties under
 7 the Constitutional Convention Act and the Illinois
 8 Constitutional Amendment Act.

9 ARTICLE 28

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named to meet the
 13 ordinary and contingent expenses of the State Employees'
 14 Retirement System:

15 FOR OPERATIONS

16 FOR THE SOCIAL SECURITY ENABLING ACT

17	For Personal Services	53,600
18	For State Contributions to the State	
19	Employees' Retirement System	9,600
20	For State Contributions to	
21	Social Security	4,100
22	For Contractual Services	25,000

1	For Travel	1,800
2	For Commodities	200
3	For Printing	0
4	For Equipment	0
5	For Electronic Data Processing	1,500
6	For Telecommunications Services	<u>500</u>
7	Total	\$96,300

CENTRAL OFFICE

9	For Employee Retirement Contributions	
10	Paid by Employer for Prior Fiscal Year:	
11	Payable from General Revenue Fund	50,000

12 Section 10. The sum of \$59,983,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Board of Trustees of the Judges' Retirement
 15 System for the State's Contribution, as provided by law.

16 Section 15. The sum of \$8,847,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of the General Assembly
 19 Retirement System for the State's Contribution, as provided
 20 by law.

1 Section 5. The sum of \$3,916,338, or so much thereof as
 2 may be necessary, is appropriated from the Education
 3 Assistance Fund to the State Universities Retirement System
 4 for deposit into the Community College Health Insurance
 5 Security Fund for the State's contribution, as required by
 6 law.

7 Section 10. The sum of \$200,523,900, minus the amount
 8 transferred to the State Universities Retirement System
 9 pursuant to continuing appropriation authorized by the State
 10 Pensions Fund Continuing Appropriation Act, is appropriated
 11 from the State Pensions Fund to the Board of Trustees of the
 12 State Universities Retirement System of Illinois pursuant to
 13 the provisions of Section 8.12 of "AN ACT in relation to
 14 State finance", approved June 10, 1919, as amended.

15 Section 15. The following amounts, or so much thereof as
 16 may be necessary, respectively, are appropriated to the Board
 17 of Trustees of the State Universities Retirement System for
 18 the State's contribution, as provided by law:

19 Payable from the Education Assistance Fund.....249,692,100

20 ARTICLE 28B

21 Section 5. The following amounts, or so much thereof as

1 may be necessary, respectively, are appropriated to the
2 Teachers' Retirement System of the State of Illinois for the
3 State's contributions, as provided by law:

4 Payable from the Common School Fund1,449,889,000

5 Section 10. The following named amount, or so much
6 thereof as may be necessary, respectively, is appropriated
7 from the Education Assistance Fund to the Teachers'
8 Retirement System for the objects and purposes hereinafter
9 named:

10 For additional costs due to the establishment
11 of minimum retirement allowances
12 pursuant to Sections 16-136.2 and
13 16-136.3 of the "Illinois
14 Pension Code", as amended1,900,000

15 ARTICLE 28C

16 Section 5. The amount of \$65,044,700, or so much thereof
17 as may be necessary, is appropriated from the Education
18 Assistance Fund to the Public School Teachers' Pension and
19 Retirement Fund of Chicago for the state's contribution for
20 the fiscal year beginning July 1, 2008.

21 Section 10. The amount of \$9,778,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Public School Teachers' Pension and Retirement
 3 Fund of Chicago for the state's contribution for retirement
 4 contributions under Section 17-127 of the Pension Code for
 5 the fiscal year beginning July 1, 2008.

6 Section 15. The amount of \$75,474,000, or so much thereof
 7 as may be necessary, is appropriated from the Education
 8 Assistance Fund to the Teachers' Retirement System of the
 9 State of Illinois for transfer into the Teachers' Health
 10 Insurance Security Fund as the state's contribution for
 11 teachers' health insurance.

12 ARTICLE 29

13 Section 5. The following amounts, or so much of those
 14 amounts as may be necessary, respectively, are appropriated
 15 to the State Board of Elections for its ordinary and
 16 contingent expenses as follows:

17	The Board	
18	For Contractual Services	
19	Court Reporting and Filing Services	17,000
20		
21	For In-State Travel	19,000
22	Total	\$36,000

1	Administration	
2	For Personal Services for Frontline Employees	278,004
3	For Employee Retirement Contributions	
4	Paid By Employer	11,120
5	For State Contributions to State Employees'	
6	Retirement System	58,517
7	For State Contributions to	
8	Social Security	21,267
9	For Contractual Services	
10	Rental of Real Property	202,200
11	Gas	9,500
12	Electricity	41,000
13	Water	700
14	Utilities, Not Elsewhere Classified	600
15	Postage and Postal Charges	64,000
16	Operating Taxes and Licenses	100
17	For In-State Travel	18,000
18	For Commodities	
19	Office and Library Supplies	14,000
20	For Printing	5,450
21	For Equipment	2,100
22	For Telecommunications	<u>71,050</u>
23	Total	\$797,608
24	Elections	
25	For Personal Services for Frontline Employees	1,100,000

1	For Employee Retirement Contributions	
2	Paid By Employer	44,000
3	For State Contributions to State	
4	Employees' Retirement System	231,539
5	For State Contributions to Social Security	84,150
6	For Contractual Services	
7	Employee Tuition and Fees	4,500
8	For In-State Travel	35,600
9	For Printing	26,500
10	For Equipment	3,900
11	For reimbursing federal government for	
12	disallowed HAVA program expenditure per	
13	federal Election Assistance Commission	
14	special audit report E-HP-IL-07-06	<u>3,889</u>
15	Total	\$1,534,078
16	General Counsel	
17	For Personal Services for Frontline Employees	202,000
18	For Employee Retirement Contributions	
19	Paid By Employer	8,080
20	For State Contributions to State	
21	Employees' Retirement System	42,519
22	For State Contributions to	
23	Social Security	15,453
24	For Contractual Services	
25	Legal Fees	55,000

1	Professional and Artistic Services	20,000
2	Court Reporting and Filing Services	20,000
3	For In-State Travel	9,000
4	For Equipment	<u>500</u>
5	Total	\$372,552
6	Campaign Disclosure	
7	For Personal Services for Frontline Employees	350,300
8	For Employee Retirement Contributions	
9	Paid By Employer	14,012
10	For State Contributions to State	
11	Employees' Retirement System	73,735
12	For State Contributions to	
13	Social Security	26,798
14	For In-State Travel	9,500
15	For Printing	7,400
16	For Equipment	<u>9,100</u>
17	Total	\$490,845
18	Information Technology	
19	For Personal Services for Frontline Employees	320,000
20	For Employee Retirement Contributions	
21	Paid By Employer	12,800
22	For State Contributions to State Employees'	
23	Retirement System	67,357
24	For State Contributions to Social Security	24,480
25	For Contractual Services	

1	Repair and Maintenance of EDP Equipment	32,000
2	Auditing and Management Services	346,000
3	Surety Bond and Insurance Premiums	600
4	Computer Software	63,000
5	For In-State Travel	5,500
6	For Commodities	14,500
7	For Printing	700
8	For Equipment	<u>140,000</u>
9	Total	\$1,026,937

10 ARTICLE 30

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the purposes
13 hereinafter named, are appropriated to meet the ordinary and
14 contingent expenses of the Department of Employment Security:

15 OFFICE OF THE DIRECTOR

16 Payable from Title III Social Security and
17 Employment Service Fund:

18	For Personal Services for Non-Merit	
19	Compensation Employees	1,926,400
20	For State Contributions to State	
21	Employees' Retirement System	405,500
22	For State Contributions to	
23	Social Security	147,400

1	For Group Insurance	1,828,500
2	For Contractual Services	
3	Freight, Express and Drayage	3,000
4	Legal Fees	120,000
5	Court Reporting and Filing Services	40,000
6	Subscription and Information Services	20,000
7	Copying, Photographic and Printing Services	1,000
8	For In-State Travel	43,000
9	For Telecommunications Services	<u>118,900</u>
10	Total	\$4,653,700

11 Section 10. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the purposes
 13 hereinafter named, are appropriated to meet the ordinary and
 14 contingent expenses of the Department of Employment Security:

15 FINANCE AND ADMINISTRATION BUREAU

16	Payable from Title III Social Security	
17	and Employment Service Fund:	
18	For Personal Services for Non-Merit	
19	Compensation Employees	11,152,900
20	For State Contributions to State	
21	Employees' Retirement System	2,347,600
22	For State Contributions to	
23	Social Security	853,200
24	For Group Insurance	4,929,000

1	For Contractual Services	
2	Freight, Express and Drayage	190,000
3	Rental of Real Property	5,100
4	Statistical and Tabulation Services	13,070,000
5	Auditing and Management Services	755,000
6	Postage and Postal Charges	10,517,400
7	Subscription and Information Services	80,000
8	Copying, Photographic and Printing Services	130,000
9	For In-State Travel	55,300
10	For Printing	969,600
11	For Equipment	1,566,200
12	For Telecommunications Services	1,322,900
13	For Operation of Auto Equipment	53,200
14	Payable from Title III Social Security	
15	and Employment Service Fund:	
16	For expenses related to America's	
17	Labor Market Information System	<u>1,500,000</u>
18	Total	\$49,497,400

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, are appropriated to the Department of
21 Employment Security:

22 WORKFORCE DEVELOPMENT

23 Payable from Title III Social Security and
24 Employment Service Fund:

1	For Personal Services for Non-Merit	
2	Compensation Employees	58,206,500
3	For State Contributions to State	
4	Employees' Retirement System	12,251,900
5	For State Contributions to Social	
6	Security	4,452,800
7	For Group Insurance	21,862,500
8	For Contractual Services	
9	Statistical and Tabulation Services	793,900
10	Auditing and Management Services	350,000
11	Legal Fees	100,000
12	Court Reporting and Filing Services	500,000
13	Subscription and Information Services	25,000
14	Copying, Photographic and Printing Services	10,000
15	For In-State Travel	572,300
16	For Telecommunications Services	3,123,900
17	For Refunds	300,000
18	For the expenses related to the	
19	Development of Training Programs	100,000
20	For the expenses related to Employment	
21	Security Automation	5,000,000
22	For expenses related to a Benefit	
23	Information System Redefinition	<u>15,000,000</u>
24	Total	\$122,648,800
25	Payable from the Unemployment Compensation	

1	Special Administration Fund:	
2	For expenses related to Legal	
3	Assistance as required by law	2,000,000
4	For deposit into the Title III	
5	Social Security and Employment	
6	Service Fund	12,000,000
7	For Interest on Refunds of Erroneously	
8	Paid Contributions, Penalties and	
9	Interest	<u>100,000</u>
10	Total	\$14,100,000

11 Section 20. The amount of \$500,000, or so much thereof
 12 as may be necessary, is appropriated from the Title III
 13 Social Security and Employment Services Fund to the
 14 Department of Employment Security, for all costs, including
 15 administrative costs associated with providing community
 16 partnerships for enhanced customer service.

17 ARTICLE 31

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund to the Environmental Protection Agency:

22 ADMINISTRATION

1	For Personal Services for Non-Merit Compensation	
2	Employees	231,200
3	For State Contributions to State	
4	Employees' Retirement System	48,700
5	For State Contributions to	
6	Social Security	17,700
7	For Contractual Services	
8	Freight, Express and Drayage	500
9	Postage and Postal Charges	1,200
10	For In-State Travel	5,800
11	For Commodities	
12	Medical, Scientific and Laboratory Supplies	5,000
13	For Equipment	2,900
14	For Telecommunications Services	18,000
15	For Operation of Auto Equipment	<u>7,500</u>
16	Total	\$338,500

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, for objects and
19 purposes hereinafter named, are appropriated to the
20 Environmental Protection Agency.

21 Payable from U.S. Environmental Protection Fund:

22 For Electronic Data Processing

		183,700
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23 Payable from Underground Storage Tank Fund:

24 For Electronic Data Processing

		62,100
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1	Payable from Solid Waste Management Fund:	
2	For Electronic Data Processing	119,100
3	Payable from Subtitle D Management Fund:	
4	For Electronic Data Processing	28,400
5	Payable from CAA Permit Fund:	
6	For Electronic Data Processing	217,300
7	Payable from Water Revolving Fund:	
8	For Electronic Data Processing	177,200
9	Payable from Used Tire Management Fund:	
10	For Electronic Data Processing	51,700
11	Payable from Hazardous Waste Fund:	
12	For Electronic Data Processing	102,200
13	Payable from Environmental Protection	
14	Permit and Inspection Fund:	
15	For Electronic Data Processing	112,500
16	Payable from Vehicle Inspection Fund:	
17	For Electronic Data Processing	95,700
18	Payable from the Clean Water Fund:	
19	For Electronic Data Processing	<u>263,900</u>
20	Total	\$1,413,800

21 Section 80. The sum of \$5,000, or so much thereof as may
 22 be necessary, is appropriated from the Industrial Hygiene
 23 Regulatory and Enforcement Fund to the Environmental
 24 Protection Agency for the purpose of administering the

1 industrial hygiene licensing program.

2 Section 85. The sum of \$150,000, or so much thereof as
3 may be necessary, is appropriated from the Oil Spill Response
4 Fund to the Environmental Protection Agency for use in
5 accordance with Section 25c-1 of the Environmental Protection
6 Act.

7
8 Section 95. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency:

12 AIR POLLUTION CONTROL

13 Payable from U.S. Environmental
14 Protection Fund:

15 For Personal Services for Non-Merit Compensation

16 Employees2,461,800

17 For State Contributions to State

18 Employees' Retirement System518,200

19 For State Contributions to

20 Social Security188,400

21 For Group Insurance699,600

22 For Contractual Services

23 Freight, Express and Drayage28,000

24 Electricity40,200

1	Postage and Postal Charges	35,100
2	For In-State Travel	39,500
3	For Commodities	
4	Medical, Scientific and Laboratory Supplies	66,800
5	For Printing	7,500
6	For Equipment	346,000
7	For Telecommunications Services	107,500
8	For Operation of Auto Equipment	60,000
9	For Use by the City of Chicago	374,600
10	For Expenses Related to	
11	Clean Air Activities	<u>2,650,000</u>
12	Total	\$7,623,200
13	Payable from the Environmental Protection	
14	Permit and Inspection Fund for Air	
15	Permit and Inspection Activities:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	2,612,800
18	For Refunds	<u>100,000</u>
19	Total	\$2,712,800
20	Payable from the Vehicle Inspection Fund:	
21	For Personal Services for Non-Merit Compensation	
22	Employees	2,916,100
23	For State Contributions to State	
24	Employees' Retirement System	613,800
25	For State Contributions to	

1	Social Security	223,000
2	For Group Insurance	1,160,700
3	For Contractual Services	
4	For Vehicle Emissions Testing in Nonattainment	
5	Areas of the State	18,125,600
6	Postage and Postal Charges	1,087,800
7	Freight, Express and Drayage	5,900
8	For In-State Travel	60,900
9	For Printing	179,500
10	For Equipment	44,100
11	For Telecommunications	42,500
12	For Operation of Auto Equipment	<u>22,700</u>
13	Total	\$24,482,600

14 Section 100. The following named amounts, or so much
 15 thereof as may be necessary, is appropriated from the CAA
 16 Permit Fund to the Environmental Protection Agency for the
 17 purpose of funding Clean Air Act Title V activities in
 18 accordance with Clean Air Act Amendments of 1990:

19	For Personal Services for Non-Merit	
20	Compensation Employees and Other	
21	Expenses of the Program	<u>10,227,600</u>
22	Total	\$10,227,600

23 Section 105. The named amounts, or so much thereof as

1 may be necessary, is appropriated from the Alternate Fuels
 2 Fund to the Environmental Protection Agency for the purpose
 3 of administering the Alternate Fuels Rebate Program and the
 4 Ethanol Fuel Research Program:

5 For Personal Services and Other Expenses225,000

6 LABORATORY SERVICES

7 Section 119. The sum of \$436,400, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Environmental Protection Agency for the purpose
 10 of laboratory analysis of samples.

11 Section 120. The following named amount, or so much
 12 thereof as may be necessary, is appropriated from the
 13 Community Water Supply Laboratory Fund to the Environmental
 14 Protection Agency for the purpose of performing laboratory
 15 testing of samples from community water supplies and for
 16 administrative costs of the Agency and the Community Water
 17 Supply Testing Council:

18 For Personal Services for Non-Merit
 19 Compensation Employees and Other
 20 Expenses of the Program951,800

21 Section 125. The sum of \$678,300, or so much thereof as
 22 may be necessary, is appropriated from the Environmental

1 Laboratory Certification Fund to the Environmental Protection
2 Agency for the purpose of administering the environmental
3 laboratories certification program.

4 Section 130. The sum of \$75,000, or so much thereof as
5 may be necessary, is appropriated from the EPA Special State
6 Projects Trust Fund to the Environmental Protection Agency
7 for the purpose of performing laboratory analytical services
8 for government entities.

9 Section 135. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Environmental Protection Agency:

13 LAND POLLUTION CONTROL

14 Payable from U.S. Environmental
15 Protection Fund:

16 For Personal Services for Non-Merit Compensation

17 Employees2,900,000

18 For State Contributions to State

19 Employees' Retirement System610,400

20 For State Contributions to

21 Social Security222,100

22 For Group Insurance779,100

23 For Contractual Services

1	Freight, Express and Drayage	1,000
2	Postage and Postal Charges	24,000
3	Copying, Photographic and Printing Services	41,200
4	For In-State Travel	37,500
5	For Commodities	
6	Medical, Scientific and Laboratory Supplies	14,000
7	For Printing	10,000
8	For Equipment	41,300
9	For Telecommunications Services	50,000
10	For Operation of Auto Equipment	16,200
11	For Use by the Office of the Attorney General	25,000
12	For Underground Storage Tank Program	<u>1,994,500</u>
13	Total	\$6,766,300

14 Section 140. The following named sums, or so much
 15 thereof as may be necessary, including prior year costs, are
 16 appropriated to the Environmental Protection Agency, payable
 17 from the U. S. Environmental Protection Fund, for use of
 18 remedial, preventive or corrective action in accordance with
 19 the Federal Comprehensive Environmental Response Compensation
 20 and Liability Act of 1980 as amended:

21	For Personal Services for Non-Merit	
22	Compensation Employees	1,422,300
23	For State Contributions to State	
24	Employees' Retirement System	299,400

1	For State Contributions to	
2	Social Security	108,800
3	For Group Insurance	381,600
4	For Contractual Services	
5	Freight, Express and Drayage	8,000
6	Gas	2,000
7	Electricity	3,000
8	Postage and Postal Charges	20,000
9	For In-State Travel	58,800
10	For Commodities	
11	Medical, Scientific and Laboratory Supplies	10,100
12	For Printing	5,000
13	For Equipment	99,500
14	For Telecommunications Services	25,000
15	For Operation of Auto Equipment	44,200
16	For Contractual Expenses Related to	
17	Remedial, Preventive or Corrective	
18	Actions in Accordance with the	
19	Federal Comprehensive and Liability	
20	Act of 1980, including Costs in	
21	Prior Years	<u>10,355,000</u>
22	Total	\$12,842,700

23 Section 145. The following named sums, or so much
24 thereof as may be necessary, are appropriated to the

1 Environmental Protection Agency for the purpose of funding
2 the Underground Storage Tank Program.

3 Payable from the Underground Storage Tank Fund:

4 For Personal Services for Non-Merit

5 Compensation Employees2,665,200

6 For State Contributions to State

7 Employees' Retirement System561,000

8 For State Contributions to

9 Social Security203,900

10 For Group Insurance747,300

11 For Contractual Services

12 Postage and Postal Charges31,300

13 Copying, Photographic and Printing Services74,000

14 For In-State Travel9,000

15 For Printing2,500

16 For Equipment87,000

17 For Telecommunications Services25,000

18 For Operation of Auto Equipment15,500

19 Total \$4,421,700

20 Section 150. The following named sums, or so much
21 thereof as may be necessary, are appropriated to the
22 Environmental Protection Agency for use in accordance with
23 Section 22.2 of the Environmental Protection Act:

24 Payable from the Hazardous Waste Fund:

1	For Personal Services for Non-Merit	
2	Compensation Employees	4,123,300
3	For State Contributions to State	
4	Employees' Retirement System	867,900
5	For State Contributions to	
6	Social Security	315,500
7	For Group Insurance	1,160,700
8	For Contractual Services	
9	Freight, Express and Drayage	11,000
10	Postage and Postal Charges	25,000
11	Copying, Photographic and Printing Services	24,500
12	For In-State Travel	53,500
13	For Commodities:	
14	Medical, Scientific and Laboratory Supplies	10,000
15	For Printing	32,500
16	For Equipment	143,000
17	For Telecommunications Services	30,500
18	For Operation of Auto Equipment	75,000
19	For Contractual Services for Site	
20	Remediations, including costs	
21	in Prior Years	<u>22,000,000</u>
22	Total	\$28,872,400

23 Section 155. The following named sums, or so much
24 thereof as may be necessary, are appropriated from the

1	Environmental Protection Permit and Inspection Fund to the	
2	Environmental Protection Agency for land permit and	
3	inspection activities:	
4	For Personal Services for Non-Merit	
5	Compensation Employees	1,447,100
6	For State Contributions to State	
7	Employees' Retirement System	304,600
8	For State Contributions to	
9	Social Security	110,700
10	For Group Insurance	540,600
11	For Contractual Services:	
12	Postage and Postal Charges	20,000
13	For In-State Travel	7,000
14	For Commodities:	
15	Medical, Scientific and Laboratory Supplies	1,000
16	For Printing	5,500
17	For Equipment	4,000
18	For Telecommunications Services	9,000
19	For Operation of Auto Equipment	<u>4,500</u>
20	Total	\$2,454,000

21 Section 160. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Solid
23 Waste Management Fund to the Environmental Protection Agency
24 for use in accordance with Section 22.15 of the Environmental

1	Protection Act:	
2	For Personal Services for Non-Merit	
3	Compensation Employees	3,884,400
4	For State Contributions to State	
5	Employees' Retirement System	817,600
6	For State Contributions to	
7	Social Security	297,200
8	For Group Insurance	1,208,400
9	For Contractual Services:	
10	Postage and Postal Charges	45,000
11	For In-State Travel	49,000
12	For Commodities:	
13	Medical, Scientific and Laboratory Supplies	1,000
14	For Printing	17,400
15	For Equipment	18,000
16	For Telecommunications Services	34,300
17	For Operation of Auto Equipment	20,000
18	For financial assistance to units of	
19	local government for operations under	
20	delegation agreements	1,750,000
21	For grants and contracts for	
22	removing waste, including costs for	
23	demolition, removal and disposal	<u>3,000,000</u>
24	Total	\$11,142,300

1 Section 170. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Used
 3 Tire Management Fund to the Environmental Protection Agency
 4 for purposes as provided for in Section 55.6 of the
 5 Environmental Protection Act:

6	For Personal Services for Non-Merit	
7	Compensation Employees	2,025,100
8	For State Contributions to State	
9	Employees' Retirement System	426,300
10	For State Contributions to	
11	Social Security	154,900
12	For Group Insurance	620,100
13	For Contractual Services, including	
14	prior year costs:	
15	Postage and Postal Charges	20,000
16	Copying, Photographic and Printing Services	52,000
17	For In-State Travel	55,000
18	For Commodities:	
19	Medical, Scientific and Laboratory Supplies	20,000
20	For Printing	10,000
21	For Equipment	141,000
22	For Telecommunications Services	26,900
23	For Operation of Auto Equipment	<u>23,000</u>
24	Total	\$3,574,300

1 Section 175. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the
 3 Subtitle D Management Fund to the Environmental Protection
 4 Agency for the purpose of funding the Subtitle D permit
 5 program in accordance with Section 22.44 of the Environmental
 6 Protection Act:

7	For Personal Services for Non-Merit	
8	Compensation Employees	1,193,600
9	For State Contributions to State	
10	Employees' Retirement System	251,200
11	For State Contributions to Social Security	91,300
12	For Group Insurance	333,900
13	For Contractual Services:	
14	Freight, Express and Drayage	8,000
15	Postage and Postal Charges	10,000
16	Copying, Photographic and Printing Services	22,000
17	For In-State Travel	11,000
18	For Commodities:	
19	Medical, Scientific and Laboratory Supplies	15,200
20	For Printing	26,500
21	For Equipment	75,000
22	For Telecommunications	42,500
23	For Operation of Auto Equipment	<u>20,000</u>
24	Total	\$2,100,200

1 Section 185. The sum of \$95,000, or so much thereof as
 2 may be necessary, is appropriated from the Hazardous Waste
 3 Occupational Licensing Fund to the Environmental Protection
 4 Agency for expenses related to the licensing of Hazardous
 5 Waste Laborers and Crane and Hoisting Equipment Operators, as
 6 mandated by Public Act 85-1195.

7 Section 190. The following named amount, or so much
 8 thereof as may be necessary, is appropriated to the
 9 Environmental Protection Agency for use in accordance with
 10 the Brownfields Redevelopment program:

11 Payable from the Brownfields Redevelopment Fund:
 12 For Personal Services for Non-Merit Compensation
 13 Employees and Other Expenses of the Program814,700

14 Section 200. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Environmental Protection Agency:

18 BUREAU OF WATER
 19 Payable from U.S. Environmental
 20 Protection Fund:
 21 For Personal Services for Non-Merit Compensation
 22 Employees5,766,200
 23 For State Contributions to State

1	Employees' Retirement System	1,213,700
2	For State Contributions to Social Security	441,100
3	For Group Insurance	1,733,100
4	For Contractual Services:	
5	Freight, Express and Drayage	21,600
6	Postage and Postal Charges	30,000
7	Copying, Photographic and Printing Services	10,000
8	For In-State Travel	80,900
9	For Commodities:	
10	Medical, Scientific and Laboratory Supplies	15,700
11	For Printing	29,000
12	For Equipment	195,500
13	For Telecommunications Services	53,200
14	For Operation of Auto Equipment	33,500
15	For all costs associated with	
16	the Drinking Water Operator	
17	Certification Program, including	
18	costs in prior years	<u>700,000</u>
19	Total	\$10,323,500

20 Section 205. The following named sums, or so much
21 thereof as may be necessary, are appropriated from the
22 Hazardous Waste Fund to the Environmental Protection Agency
23 for use in accordance with Section 22.2 of the Environmental
24 Protection Act:

1	For Personal Services for Non-Merit	
2	Compensation Employees	301,600
3	For State Contribution to State	
4	Employees' Retirement System	63,500
5	For State Contribution to	
6	Social Security	23,100
7	For Group Insurance	79,500
8	For In-State Travel	5,000
9	For Commodities:	
10	Medical, Scientific and Laboratory Supplies	2,000
11	For Equipment	13,000
12	For Telecommunications	4,900
13	For Operation of Automotive Equipment	<u>2,000</u>
14	Total	\$494,600

15 Section 210. The following named sums, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency:

19	Payable from the Environmental Protection Permit	
20	and Inspection Fund:	
21	For Personal Services for Non-Merit Compensation	
22	Employees	1,258,900
23	For State Contribution to State	
24	Employees' Retirement System	265,000

1	For State Contribution to Social Security	96,300
2	For Group Insurance	397,500
3	For Contractual Services:	
4	Copying, Photographic and Printing Services	1,500
5	For In-State Travel	19,000
6	For Commodities:	
7	Medical, Scientific and Laboratory Supplies	26,100
8	For Printing	3,000
9	For Equipment	65,900
10	For Telecommunications Services	15,200
11	For Operation of Automotive Equipment	<u>6,100</u>
12	Total	\$2,154,500

13 Section 215. The named amounts, or so much thereof as
14 may be necessary, are appropriated from the Partners for
15 Conservation Fund to the Environmental Protection Agency for
16 the purpose of funding lake management activities:

17	For Personal Services for Non-Merit	
18	Compensation Employees and Other Expenses	
19	of the Program	349,000

20 Section 225. The amount of \$5,531,600, or so much
21 thereof as may be necessary, is appropriated from the Clean
22 Water Fund to the Environmental Protection Agency for all
23 costs associated with clean water activities.

1 Section 235. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the object and
 3 purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 Payable from the Water Revolving Fund:

6	For Administrative Costs of	
7	Water Pollution Control Revolving	
8	Loan Program	1,907,500
9	For Program Support Costs of Water	
10	Pollution Control Program	6,472,900
11	For Administrative Costs of the Drinking	
12	Water Revolving Loan Program	1,063,000
13	For Program Support Costs of the Drinking	
14	Water Program	<u>1,738,000</u>
15	Total	\$11,181,400

16 POLLUTION CONTROL BOARD DIVISION

17 Payable from Pollution Control Board Fund:

18	For Contractual Services	
19	Postage and Postal Charges	4,000
20	For Telecommunications Services	<u>2,000</u>
21	Total	\$6,000

22 Payable from the Environmental Protection Permit
 23 and Inspection Fund:

24 For Personal Services for Non-Merit

1	Compensation Employees	343,200
2	For State Contributions to State Employees'	
3	Retirement System	72,200
4	For State Contributions to Social Security	26,300
5	For Group Insurance	174,900
6	For Contractual Services:	
7	Postage and Postal Charges	2,500
8	For In-State Travel	5,000
9	For Electronic Data Processing	1,000
10	For Telecommunications Services	<u>3,600</u>
11	Total	\$628,700
12	Payable from the CAA Permit Fund:	
13	For Personal Services for Non-Merit	
14	Compensation Employees	148,300
15	For State Contributions to State Employees'	
16	Retirement System	31,200
17	For State Contributions to Social Security	11,300
18	For Group Insurance	<u>222,600</u>
19	Total	\$413,400

20 ARTICLE 32

21 Section 5. The sum of \$150,100, or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to the Executive Ethics Commission for its ordinary and

1 contingent expenses.

2 ARTICLE 33

3 Section 5. The sum of \$3,449,250, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Office of Executive Inspector General for its
6 ordinary and contingent expenses.

7 ARTICLE 34

8 Section 10. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to meet the
11 ordinary and contingent expenses of the Supreme Court:

12	For Personal Services for Essential	
13	Frontline Workers	6,830,500
14	For State Contributions	
15	to State Employees' Retirement	1,437,700
16	For State Contributions	
17	to Social Security	522,500
18	For Contractual Services:	
19	Freight, Express and Drayage	29,000
20	Rental of Office Equipment	78,400
21	Rental of Real Property	372,000

1	Rental of Machinery and Mechanical Equipment	35,800
2	Building and Grounds Maintenance	24,900
3	Gas	6,300
4	Electricity	20,700
5	Water	5,000
6	Utilities, Not Elsewhere Classified	2,200
7	Fire Protection Services	300
8	Postage and Postal Charges	42,900
9	Contractual Employees	2,800
10	Subscription and Information Services	2,900
11	Operating Taxes and Licenses	500
12	For In-State Travel	12,500
13	For Commodities	8,500
14	For Printing	19,000
15	For Electronic Data Processing	37,000
16	For Telecommunications	67,600
17	For Operation of Automotive Equipment	<u>5,400</u>
18	Total, this Section	\$9,564,400

19 Section 15. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to the Supreme
22 Court to meet the ordinary and contingent expenses of the
23 Judges of the Appellate Courts, and the Clerks of the
24 Appellate Courts, and the Appellate Judges Research Projects:

1 Administration of the First Appellate District

2 For Personal Services for Essential

3 Frontline Workers7,448,300

4 For State Contribution

5 to State Employees' Retirement1,567,800

6 For State Contributions

7 to Social Security569,800

8 For Contractual Services:

9 Freight, Express and Drayage21,700

10 Rental of Office Equipment88,900

11 Rental of Real Property81,700

12 Building and Grounds Maintenance400

13 Postage and Postal Charges39,900

14 Contractual Employees22,300

15 For In-State Travel800

16 For Commodities11,000

17 For Printing19,100

18 For Telecommunications45,600

19 Total \$9,917,300

20 Administration of the Second Appellate District

21 For Personal Services for Essential

22 Frontline Workers2,906,200

23 For State Contributions

24 to State Employees' Retirement611,700

25 For State Contributions

1	to Social Security	222,300
2	For Contractual Services:	
3	Freight, Express and Drayage	6,100
4	Rental of Office Equipment	51,900
5	Rental of Real Property	440,900
6	Building and Grounds Maintenance	31,800
7	Gas	33,400
8	Electricity	66,800
9	Water	4,100
10	Utilities, Not Elsewhere Classified	2,400
11	Postage and Postal Charges	23,500
12	Contractual Employees	32,300
13	Subscription and Information Services	300
14	Operating Taxes and Licenses	100
15	For In-State Travel	2,500
16	For Commodities	2,700
17	For Printing	3,100
18	For Operation of Automotive Equipment	1,100
19	For Telecommunications	<u>34,400</u>
20	Total	\$4,477,600
21	Administration of the Third Appellate District	
22	For Personal Services for Essential	
23	Frontline Workers	2,136,000
24	For State Contributions to	
25	State Employees' Retirement	449,600

1	For State contributions	
2	to Social Security	163,400
3	For Contractual Services:	
4	Freight, Express and Drayage	22,400
5	Rental of Office Equipment	29,500
6	Rental of Real Property	231,600
7	Rental of Machinery and Mechanical Equipment	500
8	Building and Grounds Maintenance	30,800
9	Gas	19,900
10	Electricity	40,700
11	Water	2,800
12	Utilities, Not Elsewhere Classified	1,000
13	Postage and Postal Charges	22,600
14	Contractual Employees	30,900
15	Subscription and Information Services	500
16	For In-State Travel	1,600
17	For Commodities	5,700
18	For Printing	3,900
19	For Telecommunications	<u>31,400</u>
20	Total	\$3,224,800
21	Administration of the Fourth Appellate District	
22	For Personal Services for Essential	
23	Frontline Workers	2,171,700
24	For State Contributions	
25	to State Employees' Retirement	457,100

1	For State Contributions	
2	to Social Security	166,100
3	For Contractual Services:	
4	Freight, Express and Drayage	9,600
5	Rental of Office Equipment	38,100
6	Rental of Real Property	176,600
7	Rental of Machinery and Mechanical Equipment	1,100
8	Building and Grounds Maintenance	36,100
9	Gas	6,100
10	Electricity	7,600
11	Water	2,200
12	Utilities, Not Elsewhere Classified	1,100
13	Fire Protection Services	200
14	Postage and Postal Charges	25,900
15	Contractual Employees	5,900
16	Operating Taxes and Licenses	200
17	For In-State Travel	4,500
18	For Commodities	3,000
19	For Printing	3,400
20	For Telecommunications	<u>25,900</u>
21	Total	\$3,142,500
22	Administration of the Fifth Appellate District	
23	For Personal Services for Essential	
24	Frontline Workers	2,158,400
25	For State Contributions to	

1	State Employees' Retirement	454,300
2	For State Contributions to	
3	Social Security	165,100
4	For Contractual Services:	
5	Freight, Express and Drayage	8,300
6	Rental of Office Equipment	25,700
7	Rental of Real Property	217,400
8	Rental of Machinery and Mechanical Equipment	1,100
9	Building and Grounds Maintenance	25,900
10	Gas	18,400
11	Electricity	41,200
12	Water	3,000
13	Utilities, Not Elsewhere Classified	2,100
14	Postage and Postal Charges	22,000
15	Contractual Employees	21,900
16	For In-State Travel	3,300
17	For Commodities	2,100
18	For Printing	7,300
19	For Telecommunications	28,500
20	For Operation of Automotive Equipment	<u>1,100</u>
21	Total	\$3,207,200

22 Section 20. The following named sums, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Supreme Court for ordinary and contingent expenses of the

1	Circuit Court:	
2	For Mandatory Arbitration	921,800
3	For Personal Services for Essential	
4	Frontline Workers	1,075,100
5	For State Contribution	
6	to State Employees' Retirement	226,300
7	For State Contribution	
8	to Social Security	82,200
9	For In-State Travel:	
10	Circuit Court Personnel	137,000
11	For Contractual Services:	
12	Postage and Postal Charges	500
13	Operating Taxes and Licenses	21,700
14	Contractual Employees	27,500
15	For Electronic Data Processing	<u>1,026,600</u>
16	Total, this Section	\$3,518,800

17 Section 25. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated to the Supreme
20 Court for ordinary and contingent expenses of the
21 Administrative Office of the Illinois Courts:

22	For Personal Services	5,621,200
23	For Retirement - Paid by Employer	1,213,900
24	For State Contributions to	

1	State Employees' Retirement	1,183,200
2	For State Contributions to	
3	Social Security	430,000
4	For Contractual Services:	
5	Freight, Express and Drayage	77,100
6	Rental of Office Equipment	160,200
7	Rental of Motor Vehicles	3,200
8	Rental of Real Property	1,983,600
9	Rental of Machinery and Mechanical Equipment	1,100
10	Professional Services	75,800
11	Building and Grounds Maintenance	23,300
12	Electricity	132,800
13	Water	4,700
14	Utilities, Not Elsewhere Classified	2,200
15	Fire Protection Services	900
16	Postage and Postal Charges	128,000
17	Court Reporting and Filing Services	19,000
18	Subscription and Information Services	1,000
19	Contractual Employees	48,100
20	For In-State Travel	93,600
21	For Commodities	19,100
22	For Printing	44,900
23	For Electronic Data Processing	1,572,700
24	For Telecommunications	118,400
25	For Operation of Automotive Equipment	<u>15,700</u>

1	Total, this Section	\$12,973,700
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2 Section 30. The sum of \$58,600, or so much thereof as
3 may be necessary, is appropriated to the Supreme Court for
4 the contingent expenses of the Illinois Courts Commission.

5 Section 35. The sum of \$14,392,600, or so much thereof
6 as may be necessary, is appropriated from the Mandatory
7 Arbitration Fund to the Supreme Court for Mandatory
8 Arbitration Programs.

9 Section 45. The sum of \$409,500, or so much thereof as
10 may be necessary, is appropriated from the Lawyers'
11 Assistance Program Fund to the Supreme Court for lawyers'
12 assistance programs.

13 Section 50. The sum of \$5,000,000, or so much thereof as
14 may be necessary, is appropriated from the Supreme Court
15 Historic Preservation Fund to the Supreme Court for the
16 ordinary and contingent expenses of the Supreme Court
17 Historic Preservation Commission.

18 ARTICLE 35

19 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Office of the State Treasurer to meet its ordinary and
 4 contingent expenses for the fiscal year ending June 30, 2009:

5 For Personal Services for Non-Merit Compensation

6 Employees:

7 From General Revenue Fund1,678,600

8 From State Pensions Fund929,600

9 For Employee Retirement Contribution

10 From General Revenue Fund62,500

11 From State Pensions Fund37,300

12 For State Contributions to State

13 Employees' Retirement System

14 From General Revenue Fund353,400

15 From State Pensions Fund195,700

16 For State Contributions to

17 Social Security

18 From General Revenue Fund128,400

19 From State Pensions Fund71,100

20 For Group Insurance

21 From State Pension Fund842,700

22 For Contractual Services

23 From General Revenue Fund

24 Freight, Express and Drayage\$2,800

25 Rental of Real Property467,200

1	Gas	9,000
2	Electricity	31,300
3	Postage and Postal Charges	8,500
4	Computer Software	18,400
5	For Contractual Services	
6	From State Pensions Fund	
7	Freight, Express and Drayage	1,000
8	Rental of Real Property	260,000
9	Postage and Postal Charges	90,000
10	Computer Software	3,000
11	For In-State Travel	
12	From General Revenue Fund	100,500
13	From State Pensions Fund	50,000
14	For Commodities	
15	From General Revenue Fund	42,900
16	From State Pensions Fund	31,900
17	For Printing	
18	From General Revenue Fund	15,000
19	From State Pensions Fund	15,000
20	For Equipment	
21	From General Revenue Fund	7,500
22	From State Pensions Fund	20,000
23	For Electronic Data Processing	
24	From General Revenue Fund	1,238,000
25	From State Pensions Fund	1,214,100

1	For Telecommunications Services	
2	From General Revenue Fund	125,000
3	From State Pensions Fund	55,000
4	For Operation of Automotive Equipment	
5	From General Revenue Fund	7,600
6	From State Pensions Fund	<u>2,700</u>
7	Total	\$8,115,500

8 Section 10. The amount of \$500,000, or so much of that
9 amount as may be necessary, is appropriated to the State
10 Treasurer from the Matured Bond and Coupon Fund for payment
11 of matured bonds and interest coupons pursuant to Section 6u
12 of the State Finance Act.

13 Section 15. The amount of \$225,450, or so much thereof
14 as may be necessary is appropriated from the Capital
15 Litigation Trust Fund to the State Treasurer for the State
16 Treasurer's costs to administer the Capital Litigation Trust
17 Fund in accordance with the Capital Crimes Litigation Act.

18 Section 20. The following named amount of \$275,000, or
19 so much thereof as may be necessary, is appropriated from the
20 General Revenue Fund to the State Treasurer for expenses
21 related to an Inspector General position.

1

ARTICLE 36

2 Section 5. The amount of \$13,091,050, or so much thereof
3 as may be necessary, respectively, is appropriated to the
4 President of the Senate and the Speaker of the House of
5 Representatives for furnishing the items provided in Section
6 4 of the General Assembly Compensation Act to members of
7 their respective houses throughout the year in connection
8 with their legislative duties and responsibilities and not in
9 connection with any political campaign as prescribed by law.
10 Of this amount, 37.436% is appropriated to the President of
11 the Senate for such expenditures and 62.564% is appropriated
12 to the Speaker of the House for such expenditures.

13 Section 10. Payments from the amounts appropriated in
14 Section 5 hereof shall be made only upon the delivery of a
15 voucher approved by the member to the State Comptroller. The
16 voucher shall also be approved by the President of the Senate
17 or the Speaker of the House of Representatives as the case
18 may be.

19 Section 15. The amount of \$20,603,400 or so much thereof
20 as may be necessary, respectively, is appropriated to meet
21 the ordinary and incidental expenses of the Senate
22 legislative leadership and legislative staff assistants and

1 the House Majority and Minority leadership staff, general
2 staff and office operations. Of this amount, 25.7% is
3 appropriated to the President of the Senate for such
4 expenditures, 25.7% is appropriated to the Senate Minority
5 Leader for such expenditures and 24.8% is appropriated to the
6 Speaker of the House for such expenditures, and 23.8% is
7 appropriated to the House Minority Leader for such
8 expenditures.

9 Section 20. The amount of \$9,382,100, or so much thereof
10 as may be necessary, respectively, is appropriated to the
11 President of the Senate and the Speaker of the House of
12 Representatives for the ordinary and incidental expenses of
13 committees, the general staff and operations, per diem
14 employees, special and standing committees, expenses incurred
15 in transcribing and printing of debates. Of this amount,
16 43.018% is appropriated to the President of the Senate for
17 such expenditures and 56.982% is appropriated to the Speaker
18 of the House for such expenditures.

19 Section 25. The amount of \$309,200, or so much thereof
20 as may be necessary, respectively, is appropriated to the
21 President of the Senate and the Speaker of the House of
22 Representatives for the ordinary and incidental expenses,
23 also including the purchasing on contract as required by law

1 of printing, binding, printing paper, stationery and office
2 supplies. For the House, no part of which shall be expended
3 for expenses of purchasing, handling or distributing such
4 supplies and against which no indebtedness shall be incurred
5 without the written approval of the Speaker of the House of
6 Representatives. Of this amount, 69.277% is appropriated to
7 the President of the Senate for such expenditures and 30.723%
8 is appropriated to the Speaker of the House for such
9 expenditures.

10 Section 30. The amount of \$4,483,050, or so much thereof
11 as may be necessary, respectively, is appropriated to the
12 President of the Senate for the use of standing committees
13 for expert witnesses, technical services, consulting
14 assistance and other research assistance associated with
15 special studies and long range research projects which may be
16 requested by the standing committees and the Speaker of the
17 House of Representatives for Standing House Committees
18 pursuant to the Legislative Commission Reorganization Act of
19 1984. Of this amount, 46.862% is appropriated to the
20 President of the Senate for such expenditures and 53.138% is
21 appropriated to the Speaker of the House for such
22 expenditures.

23 Section 35. The amount of \$167,000, or so much thereof

1 as may be necessary, respectively, is appropriated to the
2 President of the Senate and the Senate Minority Leader for
3 allowances for the particular and additional services
4 appertaining to or entailed by the respective officers of the
5 Senate. Of this amount, 50% is appropriated to the President
6 of the Senate for such expenditures and 50% is appropriated
7 to the Senate Minority Leader for such expenditures.

8 Section 40. The amount of \$88,100, or so much thereof as
9 may be necessary, respectively, is appropriated to the
10 President of the Senate and the Speaker of the House of
11 Representatives for travel, including expenses to Springfield
12 of members on official legislative business during weeks when
13 the General Assembly is not in session. Of this amount,
14 65.5% is appropriated to the President of the Senate for such
15 expenditures and 34.5% is appropriated to the Speaker of the
16 House for such expenditures.

17 Section 45. The amount of \$500,000, or so much thereof
18 as may be necessary, respectively, is appropriated from the
19 General Assembly Operations Revolving Fund to the President
20 of the Senate and the Speaker of the House of Representatives
21 for to meet ordinary and contingent expenses. Of this
22 amount, 50% is appropriated to the President of the Senate
23 for such expenditures and 50% is appropriated to the Speaker

1 of the House for such expenditures.

2 Section 50. The amount of \$441,600, or so much thereof
3 as may be necessary and remains unexpended from an
4 appropriation heretofore made for such purposes in Article 90
5 of Public Act 95-0348 as amended by this Act, is appropriated
6 to the Speaker of the House for expenses in connection with
7 the planning and preparation of redistricting of legislative
8 and representative districts as required by Article IV,
9 Section 3 of the Illinois Constitution of 1970.

10 Section 55. The amount of \$341,600, or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the General Assembly to meet ordinary and contingent
13 expenses. Any use of funds appropriated under this Section
14 must be approved jointly by the Clerk of the House of
15 Representatives and the Secretary of the Senate.

16 Section 60. As used in Section 15 hereof, except where
17 the approval of the Speaker of the House of Representatives
18 is expressively required for the expenditure of or the
19 incurring of indebtedness against an appropriation for
20 certain purchases on contract, "Speaker" means the leader of
21 the party having the largest number of members of the House
22 of Representatives as of January 12, 2008, and "Minority

1 Leader" means the leader of the party having the second
 2 largest number of members of the House of Representatives as
 3 of January 12, 2008.

4 Section 65. The sum of \$328,900, or so much thereof as
 5 may be necessary, is appropriated to the Legislative Ethics
 6 Commission to meet the ordinary and contingent expenses of
 7 the Commission and the Office of Legislative Inspector
 8 General.

9 ARTICLE 37

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the ordinary and contingent expenses of the Department on
 13 Aging:

14 DIVISION OF THE EXECUTIVE OFFICE

15 Payable from the General Revenue Fund:

16 For Contractual Services:

17	Reimbursements to employees	1,525
18	Rental of Office Equipment	60
19	Contracts to hire temporary employees	16,705
20	For In-State Travel	16,800

21 For Commodities:

22	Office and Library Supplies	<u>200</u>
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1 Total \$35,290

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department of
5 Aging:

6 DIVISION OF FINANCE AND ADMINISTRATION

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit

9 Compensation Employees390,020

10 For State Contributions to State Employees'

11 Retirement System82,095

12 For State Contributions to

13 Social Security29,837

14 For Contractual Services:

15 Freight, Express and Drayage16,515

16 Reimbursements to employees708

17 Repair and Maintenance of Machinery and

18 Mechanical Equipment371

19 Rental of Office Equipment17,909

20 Hospital and Medical Services1,487

21 Postage and Postal Charges3,214

22 Contracts for training internal staff2,025

23 For In-State Travel5,000

24 For Commodities:

1	Office and Library Supplies	17,500
2	For Electronic Data Processing	60,200
3	For Telecommunications Services	66,200
4	For Operation of Automotive Equipment	<u>1,700</u>
5	Total	\$694,781
6	Payable from Services for Older Americans Fund:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	11,400
9	For State Contributions to State Employees' Retirement	
10	Systems	2,400
11	For State Contributions to	
12	Social Security	872
13	For Group Insurance	60,800
14	For Contractual Services:	
15	Freight, Express and Drayage	6,098
16	Postage and Postal Charges	686
17	For In-State Travel	5,000
18	For Commodities:	
19	Office and Library Supplies	6,500
20	For Printing	6,400
21	For Equipment	550
22	For Telecommunications Services	14,000
23	For Operation of Automotive Equipment	<u>1,200</u>
24	Total	\$115,906

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department of
 4 Aging:

5 DIVISION OF HOME AND COMMUNITY SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services for Non-Merit Compensation	
8	and Essential Frontline Employees	352,500
9	For State Contributions to State Employees'	
10	Retirement Systems	74,198
11	For State Contributions to	
12	Social Security	26,966
13	For In-State Travel	10,000
14	For Commodities:	
15	Office and Library Supplies	<u>500</u>
16	Total	\$464,164

17 Payable from Services for Older Americans Fund:

18	For Personal Services for Non-Merit Compensation	
19	and Essential Frontline Employees	585,650
20	For State Contributions to State Employees'	
21	Retirement Systems	123,273
22	For State Contributions to	
23	Social Security	44,802
24	For Group Insurance	258,400
25	For In-State Travel	<u>26,050</u>

1 Total \$1,038,175

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the ordinary and contingent expenses of the Department of
5 Aging:

6 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation
9 and Essential Frontline Employees142,300

10 For State Contributions to State Employees'
11 Retirement Systems29,953

12 For State Contributions to
13 Social Security10,866

14 For In-State Travel10,000

15 For Commodities:

16 Essential Operational Commodities500

17 Total \$193,619

18 Payable from Services for Older Americans Fund:

19 For Personal Services for Non-Merit
20 Compensation Employees62,400

21 For State Contributions to State Employees'
22 Retirement Systems13,135

23 For State Contributions to
24 Social Security4,774

1	For Group Insurance	81,000
2	For In-State Travel	<u>5,000</u>
3	Total	\$166,309

4 Section 25. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 for the ordinary and contingent expenses of the Department of
7 Aging:

8 DIVISION OF COMMUNICATIONS AND OUTREACH

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	and Essential Frontline Employees	174,000
12	For State Contributions to State Employees'	
13	Retirement Systems	36,625
14	For State Contributions to	
15	Social Security	13,311
16	For Contractual Services:	
17	Freight, Express and Drayage	253
18	Postage and Postal Charges	876
19	For In-State Travel	12,350
20	For Commodities:	
21	Office and Library Supplies	500
22	For Printing	<u>23,500</u>
23	Total	\$261,415

24 Payable from Services for Older Americans Fund:

1	For Personal Services for Non-Merit Compensation	
2	and Essential Frontline Employees	101,100
3	For State Contributions to State Employees'	
4	Retirement Systems	21,281
5	For State Contributions to	
6	Social Security	7,734
7	For Group Insurance	64,800
8	For In-State Travel	<u>5,000</u>
9	Total	\$199,915

10 ARTICLE 38

11 Section 5. The following named sums, or so much thereof
12 as may be necessary, respectively, are appropriated to the
13 Department of Healthcare and Family Services for the purposes
14 hereinafter named:

15 PROGRAM ADMINISTRATION

16 Payable from General Revenue Fund:

17	For Personal Services for Non-Merit Compensation	
18	Employees	8,165,300
19	For State Contributions to State	
20	Employees' Retirement System	1,718,714
21	For State Contributions to	
22	Social Security	624,645
23	For Contractual Services:	

1	Employee Reimbursement	4,000
2	Freight, Express and Drayage	11,500
3	Repair and Maintenance of EDP Equipment	12,000
4	Rental of Office Equipment	17,500
5	Rental of Machinery and Mechanical Equipment	2,500
6	Legal Fees	843,000
7	Postage and Postal Charges	2,243,500
8	Court Reporting and Filing Services	85,000
9	Contracts Related to Consulting Services	
10	for the Bureau of Interagency Coordination	80,700
11	For Travel	137,500
12	For Commodities:	
13	Office and Library Supplies	320,700
14	For Printing	443,150
15	For Telecommunications Services	1,220,900
16	For Operation of Auto Equipment	<u>47,500</u>
17	Total	\$15,978,109

18 OFFICE OF INSPECTOR GENERAL

19 Payable from General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	7,969,500
22	For State Contributions to State	
23	Employees' Retirement System	1,677,500
24	For State Contributions to	
25	Social Security	609,667

1	For Contractual Services:	
2	Employee Payroll	15,000
3	Reimbursement to Employee	200
4	Freight, Express and Drayage	17,600
5	Rental of Office Equipment	1,200
6	Postage and Postal Charges	209,900
7	Court Reporting and Filing Services	66,700
8	Computer Software	9,300
9	Contracts Related to Conducting Frontend	
10	Client Eligibility Investigations	562,500
11	Contracts Related to Conducting Investigations	
12	of Alleged Employee Misconduct	20,000
13	Contracts Related to Fraud Prevention Audits	56,500
14	Contracts Related to Post Payment Audits	50,000
15	Contracts Related to Inpatient	
16	Hospital Diagnosis - Post Payment	
17	Review Process	124,400
18	For Travel	200,000
19	For Equipment	<u>101,900</u>
20	Total	\$11,691,867
21	Payable from Public Aid Recoveries Trust Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	683,700
24	For State Contributions to State	
25	Employees' Retirement System	143,912

1 For State Contributions to
 2 Social Security52,303
 3 For Group Insurance187,600
 4 Total \$1,067,515

5 Payable from Long-Term Care Provider Fund:

6 For Administrative Expenses:
 7 For Personal Services125,300
 8 For State Contributions to State
 9 Employees' Retirement System22,300
 10 For State Contributions to
 11 Social Security9,200
 12 For Group Insurance28,900
 13 For Contractual Services800
 14 Total \$186,500

15 ENERGY ASSISTANCE

16 Payable from Energy Administration Fund:

17 For Personal Services for Non-Merit Compensation
 18 Employees184,800
 19 For State Contributions to State
 20 Employees' Retirement System38,899
 21 For State Contributions to
 22 Social Security14,137
 23 For Group Insurance56,500
 24 For Contractual Services:
 25 Employee Payroll3,700

1	Freight, Express and Drayage	500
2	Postage and Postal Charges	1,500
3	For Travel	25,900
4	For Commodities:	
5	Office and Library Supplies	2,000
6	For Equipment	9,350
7	For Telecommunications Services	6,100
8	For Operation of Automotive Equipment	500
9	For Administrative and Grant Expenses	
10	Relating to Training, Technical	
11	Assistance, and Administration of the	
12	Weatherization Programs	<u>250,000</u>
13	Total	\$593,886
14	Payable from Low Income Home Energy	
15	Assistance Block Grant Fund:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	1,146,300
18	For State Contributions to State	
19	Employees' Retirement System	241,285
20	For State Contributions to	
21	Social Security	87,692
22	For Group Insurance	262,800
23	For Contractual Services:	
24	Employee Reimbursement	300
25	Postage and Postal Charges	100

1	Court Reporting and Filing Services	1,500
2	Computer Software	600
3	Contracts Related to Providing Instructors,	
4	Laboratories and Classrooms for Home	
5	Weatherization Programs.....	195,000
6	For Travel	165,300
7	For Commodities:	
8	Office and Library Supplies	7,300
9	For Printing	65,000
10	For Equipment	72,500
11	For Telecommunications Services	586,000
12	For Operation of Automotive Equipment	2,900
13	For Expenses Related to the	
14	Development and Maintenance of	
15	the LIHEAP System	<u>1,037,000</u>
16	Total	\$3,872,077

CHILD SUPPORT ENFORCEMENT

17	CHILD SUPPORT ENFORCEMENT	
18	Payable from Child Support Administrative Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	51,377,000
21	For Personal Services related to positions	
22	That are Federally required, including	
23	Accompanying rules	93,925
24	For State Contributions to State	
25	Employees' Retirement System	10,834,115

1	For State Contributions to	
2	Social Security	3,937,526
3	For Group Insurance	15,558,400
4	For Contractual Services:	
5	Contractual Payroll	35,600
6	Reimbursement to Employee	3,600
7	Freight, Express and Drayage	45,000
8	Repair and Maintenance of EDP Equipment	670,800
9	Rental of Office Equipment	12,200
10	Legal Fees	19,000
11	Postage and Postal Charges	1,403,900
12	Court Reporting and Filing Services	19,600
13	Computer Software	780,500
14	Contracts to Units of Local Government	
15	for Child Support Services	36,538,000
16	Contracts related to Legal Processing	
17	Services for Child Support Cases	918,000
18	Contracts Related to Intercepting	
19	Unemployment Insurance Benefits	5,000
20	Contracts Related to Federally Required	
21	Public Service Announcements for the	
22	Child Support Program	16,000
23	For Travel	529,100
24	For Commodities:	
25	Office and Library Supplies	271,400

1	For Printing	153,800
2	For Equipment	509,400
3	For Telecommunications Services	4,221,400
4	For Child Support Enforcement	
5	Demonstration Projects	1,000,000
6	For Administrative Costs Related to	
7	Enhanced Collection Efforts including	
8	Paternity Adjudication Demonstration	11,058,700
9	For Costs Related to the State	
10	Disbursement Unit	<u>16,643,200</u>
11	Total	\$155,655,166

12 The amount of \$38,952,500, or so much thereof as may be
13 necessary, is appropriated to the Department of Healthcare
14 and Family Services from the General Revenue Fund for deposit
15 into the Child Support Administrative Fund.

16 LEGAL REPRESENTATION

17 Payable from General Revenue Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	1,621,700
20	For State Contributions to State	
21	Employees' Retirement System	341,352
22	For State Contributions to	
23	Social Security	124,060
24	For Contractual Services:	
25	Freight, Express and Drayage	900

1	Rental of Office Equipment	4,200
2	Court Reporting and Filing Services	10,100
3	For Travel	17,500
4	For Equipment	<u>14,800</u>
5	Total	\$2,134,612
6	PUBLIC AID RECOVERIES	
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services for Non-Merit Compensation	
9	Employees	5,896,300
10	For State Contributions to State	
11	Employees' Retirement System	1,241,112
12	For State Contributions to	
13	Social Security	451,067
14	For Group Insurance	1,808,100
15	For Contractual Services:	
16	Contractual Payroll	236,200
17	Reimbursement to Employee	3,700
18	Repair and Maintenance of EDP Equipment	168,000
19	Legal Fees	160,200
20	Postage and Postal Charges	2,339,700
21	Computer Software	212,800
22	Contracts Related to Investigations Based	
23	on Referrals From IDHS Local Offices	1,360,000
24	For Contracts Related to Local Education	
25	Agency School Based Health Services	351,000

1	For Travel	120,000
2	For Commodities:	
3	Office and Library Supplies	32,600
4	For Printing	5,000
5	For Equipment	1,000,000
6	For Telecommunications Services	<u>227,700</u>
7	Total	\$15,613,479

MEDICAL

Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	26,266,000
12	For Personal Services related to positions	
13	that are Federally required, including	
14	accompanying rules	111,500
15	For State Contributions to State	
16	Employees' Retirement System	5,552,200
17	For State Contributions to	
18	Social Security	2,017,879
19	For Contractual Services:	
20	Contractual Payroll	93,000
21	Reimbursement to Employees	1,400
22	Freight, Express and Drayage	190,700
23	Rental of Office Equipment	1,300
24	Postage and Postal Charges	386,300
25	Court Reporting and Filing Services	7,500

1	Computer Software	47,400
2	Contracts Related to Local Education	
3	Agency Medicaid Claiming	500,000
4	Contracts Related to Minimum	
5	Data Set Contracts	300,000
6	Contracts Related to the Money	
7	Follows the Person Grant	281,300
8	For Travel	165,000
9	For Equipment	29,150
10	For Telecommunications Services	1,422,000
11	For Medical Management Services	8,745,800
12	For Purchase of Services Relating to	
13	and costs associated with the development,	
14	implementation and operation of an	
15	electronic medical client eligibility	
16	verification system:	
17	Personal Services	570,400
18	Retirement	101,500
19	Social Security	43,100
20	Contractual Services	266,750
21	Travel	750
22	For Costs Associated with the	
23	Development, Implementation and	
24	Operation of a Medical Data	
25	Warehouse	3,894,900

1 For Refunds of Premium Payments Received
 2 Pursuant to Section 25(a)(2) of the
 3 Children's Health Insurance Program Act,
 4 or under the provisions of the Health
 5 Benefits for Workers with Disabilities
 6 Program, or under the provisions of the
 7 Covering ALL KIDS Health
 8 Insurance Act125,200
 9 Total \$51,121,029

10 Payable from Provider Inquiry Trust Fund:
 11 For expenses associated with
 12 providing access and utilization
 13 of Department eligibility files 1,500,000

14 Section 85. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Healthcare and Family Services for the purposes
 17 hereinafter named:

18 OFFICE OF HEALTHCARE PURCHASING

19 Payable from:
 20 General Revenue Fund1,067,891,000
 21 Road Fund142,997,300
 22 Total \$1,210,888,300

23 The amount of \$1,877,540,000, or so much thereof as may
 24 be necessary, for the purposes hereinafter named, are

1 appropriated to the Department of Healthcare and Family
 2 Services from the Health Insurance Reserve Fund for
 3 provisions of health care coverage as elected by eligible
 4 members per the State Employees Group Insurance Act of 1971.

5 Section 90. The amount of \$194,600, or so much thereof
 6 as may be necessary, for the purposes hereinafter named, are
 7 appropriated to the Department of Healthcare and Family
 8 Services from the General Revenue Fund for costs associated
 9 with healthcare procurement:

10	Personal Services	143,700
11	Retirement	25,600
12	Social Security	11,000
13	Contractual Services	<u>14,300</u>
14	Total	\$194,600

15 ARTICLE 39

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ATTORNEY GENERAL REPRESENTATION

20 Payable from General Revenue Fund:

21	For Personal Services	170,500
22	For Employee Retirement Contributions	

1	Paid by Employer	6,500
2	For Retirement Contributions	35,889
3	For State Contributions to Social Security	13,043
4	For Contractual Services	<u>4,100</u>
5	Total	\$230,032

6 Section 15. The following named sums, or so much thereof
7 as may be necessary, respectively, for the objects and
8 purposes hereinafter named, are appropriated from the General
9 Revenue Fund to meet the ordinary and contingent expenses of
10 the Department of Human Services:

11 TINLEY PARK MENTAL HEALTH CENTER

12	For costs associated with the operation	
13	of Tinley Park Mental Health Center or	
14	the Transition of Tinley Park Mental Health	
15	Center Services to alternative community	
16	or state-operated settings	<u>20,900,900</u>
17	Total	\$20,900,900

18 Section 20. The following named sums, or so much thereof
19 as may be necessary, respectively, for the objects and
20 purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

23 ADMINISTRATIVE AND PROGRAM SUPPORT

1	For Personal Services for Non-Merit Compensation	
2	Employees	5,629,200
3	For State Contributions to State	
4	Employees' Retirement System	1,184,890
5	For State Contributions to	
6	Social Security	430,635
7	For Group Insurance	100
8	For Contractual Services:	
9	Payroll	113,400
10	Freight, Express and Drayage	346,000
11	Postage and Postal Charges	100,000
12	Court Reporting and Filing Services	50,000
13	For contracts related to hiring	
14	Impartial hearing officers	215,245
15	For contracts related to the	
16	Cost allocation plan	10,000
17	For contracts related to developing	
18	Grant Applications	35,000
19	For contracts related to hiring	
20	Dispute resolution mediators	5,000
21	For contracts related to the	
22	RIN project	214,100
23	For contracts related to statewide	
24	Computer recycling services	55,000
25	For contracts related to hiring	

1	Temporary staff	161,700
2	For In-State Travel	94,800
3	For Commodities:	
4	Office & Library Supplies	1,042,000
5	For Printing	491,600
6	For Equipment	108,000
7	For Telecommunications Services	1,542,600
8	For In-Service Training:	
9	Contractual Services	12,200
10	Telecommunications	1,700
11	For Health Insurance Portability and	
12	Accountability Act:	
13	Personal Services	85,000
14	Retirement	14,100
15	Social Security	6,500
16	Contractual Services	128,250
17	Telecommunications	3,000
18	For Indirect Cost Principles/Interfund	
19	Transfer Payable to the Vocational	
20	Rehabilitation Fund	<u>1,664,650</u>
21	Total	\$13,744,670
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services for Non-Merit Compensation	
24	Employees	3,421,300
25	For State Contributions to State	

1	Employees' Retirement System	720,149
2	For State Contributions to	
3	Social Security	261,729
4	For State Group Insurance	1,632,900
5	For Contractual Services:	
6	Freight, Express and Drayage	63,400
7	Rental of Office Equipment	46,600
8	Legal Fees	99,200
9	Building and Grounds Maintenance	10,500
10	For In-State Travel	68,000
11	For Commodities:	
12	Office and Library Supplies	131,700
13	For Printing	18,500
14	For Equipment	99,300
15	For Telecommunications Services	226,500
16	For In-Service Training:	
17	Contractual Services	98,350
18	Travel	58,250
19	Telecommunications	<u>2,900</u>
20	Total	\$6,959,278
21	Payable from DHS Private Resources Fund:	
22	For Costs associated with Human	
23	Services Activities funded by	
24	Private Donations	<u>150,000</u>
25	Total	\$150,000

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ADMINISTRATIVE AND PROGRAM SUPPORT

PERMANENT IMPROVEMENTS

Section 30. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

For Repair, Maintenance and other Capital

Improvements at various facilities	797,850
For Miscellaneous Permanent Improvements	<u>125,350</u>
Total	\$923,200

Section 35. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of Human Services as follows:

REFUNDS

Payable from General Revenue Fund	9,000
Payable from Mental Health Fund	100,000
Payable from Vocational Rehabilitation Fund	5,000

1	Payable from Drug Treatment Fund	5,000
2	Payable from the Early Intervention	
3	Services Revolving Fund	300,000
4	Payable from DHS Federal Projects Fund	25,000
5	Payable from USDA Women, Infants and Children Fund	200,000
6	Payable from Maternal and Child Health	
7	Services Block Grant Fund	5,000
8	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
9	Total	\$679,000

10 Section 40. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to the
13 Department of Human Services for ordinary and contingent
14 expenses:

15 MANAGEMENT INFORMATION SERVICES

16	Payable from General Revenue Fund:	
17	For Personal Services for Non-Merit Compensation	
18	Employees	7,175,300
19	For State Contributions to State	
20	Employees' Retirement System	1,510,329
21	For State Contributions to	
22	Social Security	548,910
23	For Contractual Services:	
24	Freight, Express and Drayage	14,100

1	Repair and Maintenance of Machinery	
2	And Mechanical Equipment	2,400
3	Repair and Maintenance EDP	
4	Equipment	700
5	Rental of Office Equipment	22,600
6	Statistical & tabulating services	9,943,200
7	Computer Software	369,500
8	For Technology Management	14,192,900
9	For In-State Travel	51,900
10	For Equipment	800,000
11	For Electronic Data Processing	2,450,400
12	For Telecommunications Services	<u>2,994,000</u>
13	Total	\$40,076,239
14	Payable from the Mental Health Fund:	
15	For costs related to the provision	
16	of MIS support services provided to	
17	Departmental and Non-Departmental	
18	Organizations:	
19	Personal Services	620,600
20	Retirement	102,700
21	Social Security	47,400
22	Group Insurance	127,200
23	Other	<u>599,800</u>
24	Total	\$1,497,700
25	Payable from Vocational Rehabilitation Fund:	

1	For Personal Services for Non-Merit Compensation	
2	Employees	2,120,300
3	For State Contributions to State	
4	Employees' Retirement System	446,302
5	For State Contributions to	
6	Social Security	162,203
7	For State Group Insurance	461,100
8	For Contractual Services:	
9	Repair and Maintenance of Real	
10	Property	2,500
11	Repair and Maintenance EDP	
12	Equipment	5,000
13	Computer Software	40,000
14	For Contractual Services:	
15	For Information Technology Management	1,480,700
16	For In-State Travel	50,000
17	For Commodities:	
18	Office and Library Supplies	1,500
19	For Printing	32,900
20	For Equipment	850,000
21	For Telecommunications Services	1,950,000
22	For Operation of Automotive Equipment	<u>2,800</u>
23	Total	\$7,605,305
24	Payable from USDA Women, Infants and Children Fund:	
25	For Personal Services for Non-Merit Compensation	

1	Employees	262,300
2	For State Contributions to State	
3	Employees' Retirement System	55,212
4	For State Contributions to	
5	Social Security	20,066
6	For State Group Insurance	47,700
7	For Contractual Services:	
8	Computer Software	92,900
9	For Contractual Services:	
10	Information Technology Management	391,900
11	For Electronic Data Processing	<u>150,000</u>
12	Total	\$1,020,078
13	Payable from Maternal and Child Health Services	
14	Block Grant Fund:	
15	For Operational Expenses Associated with	
16	Support of Maternal and Child Health	
17	Programs:	
18	Personal Services	159,400
19	Retirement	26,400
20	Social Security	12,200
21	Group Insurance	<u>47,700</u>
22	Total	\$245,700

23 Section 45. The following named sums, or so much thereof
 24 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
 2 Revenue Fund for the ordinary and contingent expenditures of
 3 the Department of Human Services:

4 JACK MABLEY DEVELOPMENT CENTER

5 For Personal Services for Non-Merit Compensation

6 Employees6,681,200

7 For Personal Services for the

8 Facility Director73,020

9 For State Contributions to State

10 Employees' Retirement System1,421,696

11 For State Contributions to

12 Social Security516,698

13 For Contractual Services:

14 Contractual Payroll12,700

15 Freight, Express and Drayage4,200

16 Repair and Maintenance of Furniture or

17 Equipment8,000

18 Repair and Maintenance of Real

19 Property57,200

20 Repair and Maintenance of Machinery and Mechanical

21 Equipment3,300

22 In-House Repair & Maintenance11,100

23 Rental of Office Equipment12,900

24 Rental of Machinery and Mechanical Equipment2,100

25 Hospital and Medical Services430,000

1	Building and Grounds Maintenance	390,600
2	Gas	101,900
3	Electricity	105,700
4	Water	8,200
5	Utilities, Not Elsewhere Classified	16,800
6	Pharmaceutical Services	3,700
7	Fire Protection Services	13,700
8	Postage and Postal Charges	3,700
9	Computer Software	4,400
10	For contracts related to hiring	
11	a behavioral specialist	10,000
12	For In-State Travel	1,950
13	For Commodities:	
14	Office and Library Supplies	7,900
15	Medical, Scientific and Laboratory Supplies	19,700
16	Food Supplies	256,900
17	Household and Cleaning	84,500
18	Medical, Scientific and Laboratory Equipment,	
19	Not Exceeding \$100	2,400
20	For Printing	2,250
21	For Equipment	19,725
22	For Telecommunications Services	55,300
23	For Operation of Automotive Equipment	<u>14,000</u>
24	Total	\$10,357,439

1 Section 50. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6 ALTON MENTAL HEALTH CENTER

7 For Personal Services for Non-Merit Compensation

8 Employees16,753,400

9 For Personal Services for individuals

10 That provide psychiatric treatment445,700

11 For Personal Services for individuals

12 That provide dietary services53,556

13 For Personal Services for the

14 Hospital administrator77,316

15 For State Contributions to State

16 Employees' Retirement System3,647,786

17 For State Contributions to

18 Social Security1,325,743

19 For Contractual Services:

20 Freight, Express and Drayage1,700

21 Repair and Maintenance of Furniture or

22 Equipment27,800

23 Repair and Maintenance of Real

24 Property70,900

25 Repair and Maintenance of Machinery

1	And Mechanical Equipment	39,900
2	In-House Repair & Maintenance	62,900
3	Rental of Office Equipment	2,700
4	Rental of Machinery and Mechanical Equipment	100
5	Medical Consultant Fees	7,500
6	Hospital and Medical Services	759,500
7	Building and Grounds Maintenance	198,400
8	Gas	110,300
9	Electricity	203,900
10	Water	35,300
11	Utilities, Not Elsewhere Classified	46,900
12	Postage and Postal Charges	10,500
13	Court Reporting and Filing Services	400
14	Computer Software	22,200
15	For contracts related to	
16	Accreditation services	4,000
17	For In-State Travel	14,700
18	For Commodities:	
19	Office and Library Supplies	22,300
20	Educational and Instructional Supplies	1,300
21	Medical, Scientific and Laboratory Supplies	7,000
22	Food Supplies	241,900
23	Household and Cleaning Supplies	45,600
24	Forage Farm and Garden	700
25	For Printing	6,000

1	For Equipment	65,175
2	For Telecommunications Services	109,700
3	For Operation of Automotive Equipment	32,500
4	For Expenses Related to Living Skills Program	<u>3,300</u>
5	Total	\$24,458,576

6 Section 55. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Human Services:

9 BUREAU OF DISABILITY DETERMINATION SERVICES

10 Payable from Old Age Survivors' Insurance Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	26,185,500
13	For State Contributions to State	
14	Employees' Retirement System	5,511,786
15	For State Contributions to	
16	Social Security	2,003,191
17	For State Group Insurance	8,196,500
18	For Contractual Services:	
19	Contractual Payroll	100,000
20	Reimbursement	500
21	Freight, Express and Drayage	125,000
22	Rental of Office Equipment	100,000
23	Rental of Real Property	10,000
24	Medical Consultant Fees	8,000,000

1	Hospital and Medical Services	4,000
2	Building and Grounds Maintenance	300,000
3	Electricity	15,000
4	Water	20,000
5	Postage and Postal Charges	898,800
6	Computer Software	117,500
7	For hiring temporary staff	414,350
8	For In-State Travel	99,000
9	For Commodities:	
10	Office and Library Supplies	325,000
11	Medical, Scientific and Laboratory Supplies	700
12	For Printing	82,500
13	For Equipment	909,950
14	For Telecommunications Services	1,404,700
15	For Operation of Automotive Equipment	<u>100</u>
16	Total	\$54,824,077

17 Section 65. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 HOME SERVICES PROGRAM

21 Payable from General Revenue Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	4,367,000
24	For State Contributions to State	

1	Employees' Retirement System	919,210
2	For State Contributions to	
3	Social Security	334,076
4	For Contractual Services:	
5	Rental of Office Equipment	600
6	Building and Grounds Maintenance	400
7	For In-State Travel	58,500
8	For Commodities:	
9	Office and Library Supplies	900
10	For Printing	1,700
11	For Equipment	450
12	For Telecommunications Services	<u>2,100</u>
13	Total	\$5,684,936

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

18	Payable from General Revenue Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	2,352,400
21	For State Contributions to State	
22	Employees' Retirement System	495,157
23	For State Contributions to	
24	Social Security	179,959

1	For Contractual Services:	
2	Contractual Payroll	15,200
3	Freight, Express and Drayage	5,000
4	Repair and Maintenance of Furniture or	
5	Equipment	100
6	Repair and Maintenance of Real	
7	Property	5,000
8	Rental of Office Equipment	12,000
9	Medical Consultant Fees	113,000
10	Computer Software	10,800
11	For Contracts related to	
12	Hiring Temporary Staff	7,000
13	For In-State Travel	49,000
14	For Commodities:	
15	Office and Library Supplies	5,100
16	Education and Instructional Supplies	6,700
17	For Equipment	2,400
18	For Telecommunications Services	<u>211,100</u>
19	Total	\$3,469,916
20	Payable from the Community Mental Health Services	
21	Block Grant Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	394,200
24	For State Contributions to State	
25	Employees' Retirement System	82,975

1	For State Contributions to	
2	Social Security	30,156
3	For State Group Insurance	143,100
4	For Contractual Services	119,400
5	For In-State Travel	5,000
6	For Commodities:	
7	Office and Library Supplies	4,300
8	For Equipment	<u>2,500</u>
9	Total	\$781,631

10 Section 85. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenditures of the Department of
 14 Human Services:

15 INSPECTOR GENERAL

16 Payable from General Revenue Fund:

17	For Personal Services for Non-Merit Compensation	
18	Employees	637,500
19	For Personal Services for Internal	
20	Security Investigations	1,436,124
21	For Personal Services for Office	
22	Associates	78,500
23	For State Contributions to State	
24	Employees' Retirement System	453,001

1	For State Contributions to	
2	Social Security	164,637
3	For Contractual Services:	
4	Contractual Payroll	2,000
5	Freight, Express and Drayage	6,000
6	Rental of Office Equipment	23,100
7	Medical Consultant Fees	300
8	Building and Grounds Maintenance	17,900
9	Gas	5,400
10	Electricity	11,000
11	Water	6,000
12	Utilities, Not Elsewhere Classified	2,600
13	Postage and Postal Charges	2,500
14	Computer Software	2,000
15	For contracts related to	
16	Hiring Temporary Staff	8,700
17	For In-State Travel	67,050
18	For Commodities:	
19	Office and Library Supplies	20,100
20	For Equipment	38,800
21	For Telecommunications Services	<u>93,700</u>
22	Total	\$3,076,912

23 Section 90. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

3 Payable from General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees4,052,400

6 For State Contributions to State

7 Employees' Retirement System852,990

8 For State Contributions to

9 Social Security310,009

10 For Contractual Services:

11 Computer Software1,200

12 For In-State Travel101,400

13 For Commodities:

14 Office and Library Supplies17,500

15 For Equipment178,850

16 For Telecommunications Services80,600

17 For Operation of Automotive Equipment11,600

18 For Money Follows the Client:

19 Personal Services400,500

20 Retirement66,300

21 Social Security30,700

22 Total \$6,104,049

23 Section 120. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the objects and purposes hereinafter named, to the
2 Department of Human Services:

3 ADDICTION TREATMENT

4 Payable from General Revenue Fund:

5	For Personal Services for Non-Merit Compensation	
6	Employees	468,100
7	For State Contributions to State	
8	Employees' Retirement System	98,530
9	For State Contributions to	
10	Social Security	35,810
11	For Contractual Services	2,500
12	For In-State Travel	1,900
13	For Equipment	700
14	For Telecommunications Services	<u>31,300</u>
15	Total	\$638,840

16 Payable from the Prevention/Treatment - Alcoholism
17 and Substance Abuse Block Grant Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	1,136,200
20	For State Contributions to State	
21	Employees' Retirement System	239,159
22	For State Contributions to	
23	Social Security	86,919
24	For State Group Insurance	413,400
25	For Contractual Services:	

1	Contractual Payroll	290,900
2	Freight, Express and Drayage	5,500
3	Repair and Maintenance of Real Property	100
4	Rental of Office Equipment	18,000
5	Rental of Film, Audio and Visual Aids	3,200
6	Computer Software	1,500
7	For contracts related to the	
8	Living Initiative	184,000
9	For contracts related to the	
10	Cost Allocation Plan	10,000
11	For contracts related to Assistance and	
12	Other Technology Transfer Activities	25,000
13	For In-State Travel	100,000
14	For Commodities:	
15	Office and Library Supplies	1,300
16	For Printing	17,500
17	For Equipment	7,150
18	For Electronic Data Processing	300,000
19	For Telecommunications Services	117,800
20	For Expenses Associated with the Administration	
21	of the Alcohol and Substance Abuse Prevention	
22	and Treatment Programs	<u>215,000</u>
23	Total	\$3,172,628

24 Section 130. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from General Revenue Fund to the Department of Human
3 Services:

4 For Lincoln Developmental Center

5 Operational Expenses:

6	Contractual Services	903,700
7	Commodities	77,000
8	Telecommunications	<u>4,200</u>
9	Total	\$984,900

10 Section 135. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

16 For Personal Services for Non-Merit Compensation

17	Employees	26,579,800
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18 For Personal Services for Special Education

19	Services	74,508
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20 For Personal Services for the

21	Hospital Administrator	72,120
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22 For Personal Services for the

23	Facility Director	77,904
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24 For State Contributions to State

1	Employees' Retirement System	5,642,044
2	For State Contributions to	
3	Social Security	2,050,531
4	For Contractual Services:	
5	Freight, Express and Drayage	3,000
6	Repair and Maintenance of Furniture or	
7	Equipment	29,000
8	Repair and Maintenance of Real	
9	Property	56,400
10	Repair and Maintenance of Machinery	
11	And Mechanical Equipment	31,100
12	In-House Repair & Maintenance	85,000
13	Rental of Office Equipment	36,000
14	Rental of Machinery and Mechanical Equipment	100
15	Medical Consultant Fees	7,500
16	Hospital and Medical Services	1,015,500
17	Building and Grounds Maintenance	124,700
18	Gas	20,000
19	Electricity	4,400
20	Water	150,000
21	Utilities, Not Elsewhere Classified	100,000
22	Pharmaceutical Services	2,000
23	Postage and Postal Charges	9,500
24	Court Reporting and Filing Services	48,200
25	Computer Software	20,700

1 For contracts related to
2 Accreditation Services11,200
3 For contracts related to
4 Hiring forensic expert(s) for the
5 Department of Justice Survey20,000
6 For contracts related to
7 Hiring outside consultants for the
8 Department of Justice Survey20,000
9 For contracts related to
10 Training Staff for the
11 Department of Justice Survey21,000
12 For contracts related to employing
13 Medical Directors460,000
14 For In-State Travel12,450
15 For Commodities:
16 Office and Library Supplies27,500
17 Education and Instructional Supplies5,700
18 Coal and Coke549,300
19 Medical, Scientific and Laboratory Supplies51,500
20 Food Supplies550,000
21 Household and Cleaning Supplies148,600
22 Medical, Scientific and Laboratory Equipment,
23 Not Exceeding \$1003,000
24 Household, Laundry and Cleaning Equipment,
25 Not Exceeding \$10028,500

1	For Printing	9,700
2	For Equipment	65,550
3	For Telecommunications Services	148,300
4	For Operation of Automotive Equipment	41,650
5	For Living Skills	<u>37,400</u>
6	Total	\$38,451,357

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 REHABILITATION SERVICES BUREAUS

11 Payable from Illinois Veterans' Rehabilitation Fund:

12	For Personal Services for Non-Merit Compensation	
13	Employees	1,493,700
14	For State Contributions to State	
15	Employees' Retirement System	314,409
16	For State Contributions to	
17	Social Security	114,268
18	For State Group Insurance	349,800
19	For In-State Travel	6,100
20	For Commodities:	
21	Office and Library Supplies	5,000
22	For Equipment	3,500
23	For Telecommunications Services	<u>19,500</u>
24	Total	\$2,306,277

1 Payable from Vocational Rehabilitation Fund:

2 For Personal Services for Non-Merit Compensation

3 Employees26,933,500

4 For State Contributions to State

5 Employees' Retirement System5,669,232

6 For State Contributions to

7 Social Security2,060,413

8 For State Group Insurance8,344,300

9 For Contractual Services:

10 Contractual Payroll1,187,600

11 Freight, Express and Drayage61,300

12 Rental of Office Equipment254,900

13 Rental of Real Property10,300

14 Medical Consultant Fees5,000

15 Legal Fees2,200

16 Hospital and Medical Services29,200

17 Building and Grounds Maintenance301,500

18 Gas1,700

19 Postage and Postal Charges249,000

20 Computer Software1,300

21 Interpreter Services113,000

22 For contracts related to providing

23 Disability and behavioral health services7,250

24 Sign language interpreter services44,000

25 For In-State Travel700,000

1	For Commodities:	
2	Office and Library Supplies	33,400
3	Educational and Instructional Supplies	900
4	Medical, Scientific and Laboratory Supplies	200
5	Household and Cleaning Supplies	1,300
6	For Printing	72,550
7	For Equipment	314,950
8	For Telecommunications Services	1,476,300
9	For Operation of Automotive Equipment	2,850
10	For Administrative Expenses of the	
11	Statewide Deaf Evaluation Center:	
12	Personal Services	142,900
13	Retirement	23,700
14	Social Security	10,900
15	Group Insurance	47,700
16	Contractual	4,500
17	Telecommunications	<u>13,200</u>
18	Total	\$48,121,045

19 Section 155. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 CLIENT ASSISTANCE PROJECT

23 Payable from Vocational Rehabilitation Fund:

24 For Personal Services for Non-Merit Compensation

1	Employees	436,300
2	For State Contributions to State	
3	Employees' Retirement System	91,837
4	For State Contributions to	
5	Social Security	33,377
6	For State Group Insurance	131,000
7	For Contractual Services:	
8	Rental of Office Equipment	400
9	For In-State Travel	19,100
10	For Commodities:	
11	Office and Library Supplies	1,000
12	For Printing	200
13	For Equipment	16,050
14	For Telecommunications Services	<u>12,800</u>
15	Total	\$742,064

16 Section 165. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 DIVISION OF REHABILITATION SERVICES PROGRAM

20 AND ADMINISTRATIVE SUPPORT

21 Payable from Vocational Rehabilitation Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	263,500
24	For State Contributions to State	

1	Employees' Retirement System	55,464
2	For State Contributions to	
3	Social Security	20,158
4	For State Group Insurance	159,000
5	For Contractual Services	61,000
6	For In-State Travel	25,000
7	For Commodities:	
8	Office and Library Supplies	300
9	For Equipment	20,000
10	For Telecommunications Services	<u>16,900</u>
11	Total	\$621,322
12	Payable from the Rehabilitation Services	
13	Elementary and Secondary Education Act Fund:	
14	For Federally Assisted Programs:	
15	Personal Services	79,800
16	For Employee Retirement Contributions	
17	Paid by Employer	900
18	Retirement	13,200
19	Social Security	6,100
20	Group Insurance	31,800
21	Contractual Services	197,100
22	Travel	16,500
23	Commodities	52,550
24	Telecommunications	2,800
25	Refunds	<u>28,600</u>

1 Total \$429,350

2 Section 170. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Department of Human Services:

7 CHICAGO-READ MENTAL HEALTH CENTER

8 For Personal Services for Non-Merit Compensation

9 Employees19,864,700

10 For Personal Services related to

11 Vocational Education129,820

12 For Personal Services for the

13 Hospital administrator93,200

14 For State Contributions to State

15 Employees' Retirement System4,228,264

16 For State Contributions to

17 Social Security1,536,711

18 For Contractual Services:

19 Contractual Payroll113,700

20 Freight, Express and Drayage3,600

21 Repair and Maintenance of Furniture or

22 Equipment14,800

23 Repair and Maintenance of Real

24 Property188,900

1	Repair and Maintenance of Machinery	
2	and Mechanical Equipment	17,800
3	In-House Repair & Maintenance	114,800
4	Rental of Office Equipment	53,300
5	Medical Consultant Fees	7,500
6	Hospital and Medical Services	346,400
7	Building and Grounds Maintenance	157,600
8	Gas	491,500
9	Electricity	387,900
10	Water	34,000
11	Utilities, Not Elsewhere Classified	15,200
12	Postage and Postal Charges	15,000
13	Court Reporting and Filing Services	500
14	Computer Software	20,800
15	Fixed Equipment	3,000
16	For contracts related to Accreditation	
17	Services	54,010
18	For contracts related to	
19	dietary services	34,950
20	For contracts related to foreign	
21	Language interpreter services	36,000
22	For contracts related to the	
23	Med-B billing system	55,400
24	For contracts related to	
25	Sign language interpreting services	15,000

1	Transcription	24,900
2	For In-State Travel	13,600
3	For Commodities:	
4	Office and Library Supplies	14,100
5	Educational and Instructional Supplies	4,900
6	Medical, Scientific and Laboratory Supplies	19,800
7	Food Supplies	367,000
8	Household and Cleaning Supplies	77,500
9	Household, Laundry and Cleaning Equipment,	
10	Not Exceeding \$100	6,600
11	For Printing	4,950
12	For Equipment	34,800
13	For Telecommunications Services	211,600
14	For Operation of Automotive Equipment	13,700
15	For Expenses Related to Living	
16	Skills Program	<u>20,000</u>
17	Total	\$28,847,805

18 Section 175. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenditures of the Department of
22 Human Services:

23 CENTRAL SUPPORT AND CLINICAL SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	6,845,000
3	For State Contributions to State	
4	Employees' Retirement System	1,440,804
5	For State Contributions to	
6	Social Security	523,643
7	For Contractual Services:	
8	Freight, Express and Drayage	35,000
9	Rental of Office Equipment	6,500
10	Hospital and Medical Services	349,100
11	Building and Grounds Maintenance	300
12	Computer Software	8,300
13	For Private Hospitals for Recipients	
14	of State Facilities	1,879,900
15	For In-State Travel	49,900
16	For Commodities:	
17	Office and Library Supplies	24,000
18	Medical, Scientific and Laboratory	
19	Supplies	22,446,200
20	Medical, Scientific and Laboratory Equipment,	
21	Not Exceeding \$100	2,100
22	For Printing	13,950
23	For Equipment	33,150
24	For Telecommunications Services	<u>38,400</u>
25	Total	\$33,696,247

1 Payable from the Mental Health Fund:

2 For Costs Related to Provision of Support

3 Services Provided to Departmental and Non-

4 Departmental Organizations:

5 Personal Services1,355,100

6 Retirement224,400

7 Social Security103,600

8 Group Insurance461,100

9 Contractual Services1,302,850

10 Travel35,900

11 Total \$3,482,950

12 For all costs associated with

13 Medicare Part D1,500,000

14 Payable from the DHS Federal Projects Fund:

15 For Federally Assisted Programs:

16 Contractual Services1,175,200

17 Travel23,250

18 Commodities13,550

19 Telecommunications3,990

20 Total \$2,715,990

21 Section 180. The following named sums, or so much

22 thereof as may be necessary, respectively, for the objects

23 and purposes hereinafter named, are appropriated to meet the

24 ordinary and contingent expenses of the Department of Human

1 Services:

2 SEXUALLY VIOLENT PERSONS PROGRAM

3 For Personal Services for Non-Merit Compensation

4 Employees11,705,600

5 For Personal Services for the

6 Facility Director69,612

7 For State Contributions to State

8 Employees' Retirement System2,478,564

9 For State Contributions to

10 Social Security900,804

11 For Contractual Services:

12 Freight, Express and Drayage3,000

13 Repair and Maintenance of Furniture or

14 Equipment1,500

15 Repair and Maintenance of Real

16 Property141,200

17 Repair and Maintenance of Machinery

18 and Mechanical Equipment149,000

19 In-House Repair & Maintenance60,000

20 Rental of Office Equipment26,400

21 Rental of Motor Vehicles3,000

22 Statistical and tabulating services2,000

23 Hospital and Medical Services4,850,300

24 Institutional Burial Services2,831,700

25 Building and Grounds Maintenance76,500

1	Gas	375,000
2	Electricity	575,000
3	Water	50,000
4	Utilities, Not Elsewhere Classified	15,000
5	Postage and Postal Charges	25,000
6	Computer Software	8,000
7	Site Improvements	7,500
8	Fixed Equipment	59,200
9	Food services	608,820
10	For In-State Travel	20,500
11	For Commodities:	
12	Office and Library Supplies	51,500
13	Educational and Instructional Supplies	4,200
14	Medical, Scientific and Laboratory Supplies	452,000
15	Food Supplies	238,600
16	Household and Cleaning Supplies	104,100
17	Medical, Scientific and Laboratory Equipment,	
18	Not Exceeding \$100	100
19	Household, Laundry and Cleaning Equipment,	
20	Not Exceeding \$100	900
21	For Printing	6,000
22	For Equipment	196,100
23	For Telecommunications Services	149,600
24	For Operation of Automotive Equipment	87,900
25	For Sexually Violent Persons	

1	Program	<u>1,660,000</u>
2	Total	\$27,994,200

3 Section 185. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund for the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

9 For Personal Services for Non-Merit Compensation

10	Employees	9,241,900
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11 For Personal Services for the

12	Hospital Administrator	89,436
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13 For State Contributions to State

14	Employees' Retirement System	1,964,153
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15 For State Contributions to

16	Social Security	713,847
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17 For Contractual Services:

18	Contractual Payroll	110,900
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19	Freight, Express and Drayage	3,000
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20 Repair and Maintenance of Furniture or

21	Equipment	7,700
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22 Repair and Maintenance of Real

23	Property	229,100
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24 Repair and Maintenance of Machinery

1	And Mechanical Equipment	42,900
2	Repair and Maintenance of EDP	
3	Equipment	23,100
4	In-House Repair & Maintenance	44,400
5	Rental of Office Equipment	26,000
6	Rental of Machinery and Mechanical Equipment	3,000
7	Medical Consultant Fees	7,500
8	Hospital and Medical Services	389,300
9	Building and Grounds Maintenance	610,800
10	Gas	410,100
11	Electricity	270,400
12	Water	15,000
13	Utilities, Not Elsewhere Classified	10,000
14	Fire Protection Services	500
15	Postage and Postal Charges	4,400
16	Computer Software	20,200
17	For contracts related to	
18	Accreditation Services	11,500
19	For In-State Travel	7,800
20	For Commodities:	
21	Office and Library Supplies	17,500
22	Educational and Instructional Supplies	4,500
23	Medical, Scientific and Laboratory Supplies	25,000
24	Food Supplies	190,000
25	Household and Cleaning Supplies	70,500

1	Medical, Scientific and Laboratory Equipment,	
2	Not Exceeding \$100	500
3	Household, Laundry and Cleaning Equipment,	
4	Not Exceeding \$100	200
5	For Printing	4,950
6	For Equipment	20,625
7	For Telecommunications Services	103,600
8	For Operation of Automotive Equipment	7,700
9	For Expenses Related to Living Skills Program	<u>8,800</u>
10	Total	\$14,710,811

11 Section 190. The following named sums, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to meet the ordinary and contingent
 15 expenditures of the Department of Human Services:

16	ANN M. KILEY DEVELOPMENTAL CENTER	
17	For Personal Services for Non-Merit Compensation	
18	Employees	19,559,800
19	For Personal Services for Related to	
20	Dietary Services	108,420
21	For Personal Services for Security	62,988
22	For Personal Services for the	
23	Facility Director	113,004
24	For State Contributions to State	

1	Employees' Retirement System	4,177,008
2	For State Contributions to	
3	Social Security	1,518,082
4	For Contractual Services:	
5	Freight, Express and Drayage	2,100
6	Repair and Maintenance of Furniture or	
7	Equipment	3,300
8	Repair and Maintenance of Real	
9	Property	183,500
10	Repair and Maintenance of Machinery	
11	And Mechanical Equipment	2,500
12	In-House Repair & Maintenance	70,000
13	Rental of Office Equipment	57,700
14	Rental of Machinery and Mechanical Equipment	10,000
15	Hospital and Medical Services	623,700
16	Building and Grounds Maintenance	422,900
17	Gas	57,600
18	Electricity	570,000
19	Water	34,000
20	Utilities, Not Elsewhere Classified	11,000
21	Pharmaceutical Services	300
22	Postage and Postal Charges	7,200
23	Computer Software	3,500
24	For In-State Travel	3,550
25	For Commodities:	

1	Office and Library Supplies	15,700
2	Educational and Instructional Supplies	1,300
3	Medical, Scientific and Laboratory Supplies	51,200
4	Food Supplies	765,600
5	Household and Cleaning Supplies	146,600
6	Medical, Scientific and Laboratory Equipment,	
7	Not Exceeding \$100	1,800
8	Household, Laundry and Cleaning Equipment,	
9	Not Exceeding \$100	15,100
10	For Printing	7,200
11	For Equipment	26,475
12	For Telecommunications Services	132,200
13	For Operation of Automotive Equipment	42,000
14	For Expenses Related to Living Skills Program	<u>13,500</u>
15	Total	\$28,820,827

16 Section 195. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Human Services:

19 ILLINOIS SCHOOL FOR THE DEAF

20 Payable from General Revenue Fund:

21	For Personal Services for Non-Merit Compensation	
22	Employees	12,284,500
23	For Student, Member or Inmate Compensation	13,400
24	For State Contributions to State	

1	Employees' Retirement System	2,588,585
2	For State Contributions to	
3	Social Security	940,789
4	For Contractual Services:	
5	Contractual Payroll	395,100
6	Freight, Express and Drayage	1,600
7	Repair and Maintenance of Furniture or	
8	Equipment	4,800
9	Repair and Maintenance of Real	
10	Property	223,800
11	Repair and Maintenance of Machinery	
12	And Mechanical Equipment	26,600
13	In-House Repair & Maintenance	157,500
14	Rental of Office Equipment	35,100
15	Rental of Real Property	400
16	Rental of Machinery and Mechanical Equipment	9,800
17	Hospital and Medical Services	84,800
18	Building and Grounds Maintenance	31,300
19	Gas	307,700
20	Electricity	391,700
21	Water	16,200
22	Utilities, Not Elsewhere Classified	13,200
23	Postage and Postal Charges	15,700
24	Subscription and Information Services	18,500
25	Copying, Photographic and Printing Services	100

1	Interpreter Services	22,730
2	For contracts related to evaluating	
3	Infants and toddlers	10,000
4	For In-State Travel	9,500
5	For Commodities:	
6	Office and Library Supplies	30,000
7	Educational and Instructional Supplies	41,800
8	Medical, Scientific and Laboratory Supplies	7,200
9	Food Supplies	271,600
10	Household and Cleaning Supplies	63,000
11	Medical, Scientific and Laboratory Equipment,	
12	Not Exceeding \$100	1,300
13	Household, Laundry and Cleaning Equipment,	
14	Not Exceeding \$100	16,000
15	For Printing	1,000
16	For Equipment	132,900
17	For Telecommunications Services	113,700
18	For Operation of Automotive Equipment	52,600
19	For Health and Safety Improvement Projects	<u>250,000</u>
20	Total	\$18,584,504
21	Payable from Vocational Rehabilitation Fund:	
22	For Secondary Transitional Experience	
23	Program	50,000

24 Section 200. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees6,447,300

7 For Student, Member or Inmate Compensation16,400

8 For State Contributions to State

9 Employees' Retirement System1,360,544

10 For State Contributions to

11 Social Security494,473

12 For Contractual Services:

13 Contractual Payroll101,900

14 Freight, Express and Drayage1,100

15 Repair and Maintenance of Furniture or

16 Equipment400

17 Repair and Maintenance of Real

18 Property83,000

19 Repair and Maintenance of Machinery

20 and Mechanical Equipment16,000

21 In-House Repair & Maintenance26,500

22 Rental of Office Equipment20,300

23 Rental of Machinery and Mechanical Equipment1,000

24 Hospital and Medical Services85,100

25 Building and Grounds Maintenance19,100

1	Gas	13,000
2	Electricity	167,000
3	Water	9,400
4	Utilities, Not Elsewhere Classified	6,100
5	Pharmaceutical Services	300
6	Postage and Postal Charges	5,500
7	Subscription and Information Services	2,500
8	Computer Software	11,500
9	For In-State Travel	6,900
10	For Commodities:	
11	Office and Library Supplies	13,000
12	Educational and Instructional Supplies	36,500
13	Coal and Coke	20,000
14	Medical, Scientific and Laboratory Supplies	4,500
15	Food Supplies	101,500
16	Household and Cleaning Supplies	22,500
17	Medical, Scientific and Laboratory Equipment,	
18	Not Exceeding \$100	1,700
19	Household, Laundry and Cleaning Equipment,	
20	Not Exceeding \$100	3,300
21	For Printing	2,500
22	For Equipment	80,000
23	For Telecommunications Services	50,100
24	For Operation of Automotive Equipment	16,500
25	For Technology Equipment	<u>250,000</u>

1 Total \$9,497,417
 2 Payable from Vocational Rehabilitation Fund:
 3 For Secondary Transitional Experience Program 42,900

4 Section 205. The following named sums, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated from the
 7 General Revenue Fund to meet the ordinary and contingent
 8 expenses of the Department of Human Services:

9 JOHN J. MADDEN MENTAL HEALTH CENTER

10 For Personal Services for Non-Merit Compensation
 11 Employees22,382,000
 12 For Personal Services for the
 13 Hospital Administrator102,660
 14 For State Contributions to State
 15 Employees' Retirement System4,732,796
 16 For State Contributions to
 17 Social Security1,720,076
 18 For Contractual Services:
 19 Contractual Payroll56,000
 20 Freight, Express and Drayage1,000
 21 Repair and Maintenance of Furniture or
 22 Equipment6,700
 23 Repair and Maintenance of Real
 24 Property115,000

1	Repair and Maintenance of Machinery	
2	And Mechanical Equipment	9,900
3	In-House Repair & Maintenance	11,300
4	Rental of Office Equipment	25,800
5	Rental of Machinery and Mechanical Equipment	1,800
6	Rental of data processing equipment	700
7	Medical Consultant Fees	11,900
8	Hospital and Medical Services	636,800
9	Building and Grounds Maintenance	602,200
10	Gas	240,000
11	Electricity	318,200
12	Water	36,300
13	Fire Protection Services	50,000
14	Postage and Postal Charges	15,000
15	Computer Software	21,100
16	Transcription Services	36,120
17	Accreditation Services	18,000
18	For contracts related to	
19	Hiring Temporary Staff	13,900
20	For In-State Travel	22,650
21	For Commodities:	
22	Office and Library Supplies	38,200
23	Educational and Instructional Supplies	3,100
24	Medical, Scientific and Laboratory Supplies	18,000
25	Food Supplies	322,800

1	Household and Cleaning Supplies	58,600
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	25,800
4	For Printing	9,550
5	For Equipment	50,775
6	For Telecommunications Services	196,300
7	For Operation of Automotive Equipment	19,250
8	For Expenses Related to Living Skills Program	<u>14,200</u>
9	Total	\$31,944,477

10 Section 210. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenditures of the Department of Human Services:

15 WARREN G. MURRAY DEVELOPMENTAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	26,307,100
18	For Personal Services related to	
19	Physical Therapy	79,800
20	For Personal Services for the	
21	Facility Director	91,344
22	For State Contributions to State	
23	Employees' Retirement System	5,573,406
24	For State Contributions to	

1	Social Security	2,025,586
2	For Contractual Services:	
3	Freight, Express and Drayage	4,300
4	Repair and Maintenance of Furniture or	
5	Equipment	2,000
6	Repair and Maintenance of Real	
7	Property	185,100
8	Repair and Maintenance of Machinery	
9	and Mechanical Equipment	30,300
10	In-House Repair & Maintenance	95,000
11	Rental of Office Equipment	14,500
12	Rental of Machinery and Mechanical Equipment	400
13	Hospital and Medical Services	515,800
14	Institutional Burial Services	5,300
15	Building and Grounds Maintenance	373,000
16	Gas	7,000
17	Electricity	450,000
18	Water	95,000
19	Utilities, Not Elsewhere Classified	90,000
20	Fire Protection Services	3,000
21	Postage and Postal Charges	10,000
22	Computer Software	500
23	For In-State Travel	4,950
24	For Commodities:	
25	Office and Library Supplies	24,800

1	Educational and Instructional Supplies	2,500
2	Medical, Scientific and Laboratory Supplies	105,000
3	Food Supplies	653,600
4	Household and Cleaning Supplies	175,600
5	Household, Laundry and Cleaning Equipment,	
6	Not Exceeding \$100	2,000
7	For Printing	4,850
8	For Equipment	91,725
9	For Telecommunications Services	96,800
10	For Operation of Automotive Equipment	30,150
11	For Expenses Related to Living Skills Program	<u>2,900</u>
12	Total	\$37,153,311

13 Section 215. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenditures of the Department of Human Services:

18 ELGIN MENTAL HEALTH CENTER

19	For Personal Services for Non-Merit Compensation	
20	Employees	46,761,600
21	For Personal Services related to	
22	Psychological Services	67,236
23	For Personal Services related to	
24	Hiring Psychiatrists	157,740

1	For Personal Services related to	
2	Workshop Programs	117,150
3	For Personal Services related to	
4	Psycho/Social Programs	58,020
5	For Personal Services related to	
6	Community Placements	63,432
7	For Personal Services for the	
8	Hospital Administrator	71,328
9	For State Contributions to State	
10	Employees' Retirement System	9,955,442
11	For State Contributions to	
12	Social Security	3,618,183
13	For Contractual Services:	
14	Freight, Express and Drayage	4,600
15	Repair and Maintenance of Furniture or	
16	Equipment	5,300
17	Repair and Maintenance of Real	
18	Property	178,900
19	In-House Repair & Maintenance	83,700
20	Rental of Office Equipment	83,700
21	Rental of Machinery and Mechanical Equipment	500
22	Medical Consultant Fees	7,500
23	Hospital and Medical Services	1,378,900
24	Building and Grounds Maintenance	190,400
25	Gas	1,571,200

1	Electricity	737,200
2	Water	152,000
3	Postage and Postal Charges	10,000
4	Court Reporting and Filing Services	100
5	Computer Software	31,600
6	Accreditation Services	29,500
7	Hospital Sitter Services	50,000
8	Interpreter Services	47,000
9	Psychiatric Services	14,000
10	For In-State Travel	16,250
11	For Commodities:	
12	Office and Library Supplies	43,000
13	Educational and Instructional Supplies	7,500
14	Medical, Scientific and Laboratory Supplies	63,300
15	Food Supplies	767,300
16	Household and Cleaning Supplies	139,400
17	Medical, Scientific and Laboratory Equipment,	
18	Not Exceeding \$100	1,100
19	Household, Laundry and Cleaning Equipment,	
20	Not Exceeding \$100	18,000
21	For Printing	13,050
22	For Equipment	98,550
23	For Telecommunications Services	223,700
24	For Operation of Automotive Equipment	65,100
25	For Expenses Related to Living Skills Program	<u>31,200</u>

1 Total \$66,933,681

2 Section 220. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 COMMUNITY AND RESIDENTIAL SERVICES
6 FOR THE BLIND AND VISUALLY IMPAIRED

7 Payable from General Revenue Fund:

- 8 For Personal Services for
- 9 Registered Nurses199,620
- 10 For Personal Services for
- 11 Rehabilitation/Mobility Instructors1,131,276
- 12 For Personal Services for
- 13 Rehabilitation Case Coordinators43,644
- 14 For State Contributions to State
- 15 Employees' Retirement System289,327
- 16 For State Contributions to
- 17 Social Security105,152
- 18 For Contractual Services:
- 19 Repair and Maintenance of Furniture or
- 20 Equipment1,300
- 21 Rental of Office Equipment2,600
- 22 Building and Grounds Maintenance15,300
- 23 Postage and Postal Charges2,000
- 24 For In-State Travel27,450

1	For Commodities:	
2	Office and Library Supplies	400
3	Educational and Instructional Supplies	5,600
4	For Printing	200
5	For Equipment	200
6	For Telecommunications Services	<u>2,000</u>
7	Total	\$1,826,069

8 Section 225. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 CHESTER MENTAL HEALTH CENTER

14	For Personal Services for Non-Merit Compensation	
15	Employees	31,336,400
16	For Personal Services Related to	
17	Maintaining medical records	57,708
18	For Personal Services for	
19	Special education services	61,848
20	For Personal Services for the	
21	Hospital administrator	87,432
22	For State Contributions to State	
23	Employees' Retirement System	6,639,568
24	For State Contributions to	

1	Social Security	2,413,069
2	For Contractual Services:	
3	Contractual Payroll	47,900
4	Contractual Reimbursements	400
5	Freight, Express and Drayage	4,200
6	Repair and Maintenance of Furniture or	
7	Equipment	14,100
8	Repair and Maintenance of Real	
9	Property	21,600
10	Repair and Maintenance of Machinery	
11	And Mechanical Equipment	16,200
12	In-House Repair & Maintenance	91,900
13	Rental of Office Equipment	12,400
14	Rental of Machinery and Mechanical Equipment	600
15	Rental of Film, Audio and Visual Aids	600
16	Medical Consultant Fees	15,500
17	Hospital and Medical Services	2,258,000
18	Institutional Burial Services	2,000
19	Building and Grounds Maintenance	28,000
20	Gas	143,000
21	Electricity	399,700
22	Water	40,000
23	Utilities, Not Elsewhere Classified	82,000
24	Postage and Postal Charges	6,000
25	Court Reporting and Filing Services	62,000

1	Computer Software	19,000
2	Fixed Equipment	1,800
3	Dietician Services	22,670
4	Accreditation Services	10,800
5	For In-State Travel	37,500
6	For Commodities:	
7	Office and Library Supplies	19,200
8	Mechanical Supplies	700
9	Medical, Scientific and Laboratory Supplies	35,600
10	Food Supplies	447,100
11	Household and Cleaning Supplies	133,700
12	Medical, Scientific and Laboratory Equipment,	
13	Not Exceeding \$100	100
14	Household, Laundry and Cleaning Equipment,	
15	Not Exceeding \$100	15,500
16	For Printing	5,350
17	For Equipment	37,725
18	For Telecommunications Services	98,800
19	For Operation of Automotive Equipment	24,550
20	For Expenses Related to Living Skills Program	<u>4,600</u>
21	Total	\$44,756,820

22 Section 230. The following named sums, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 JACKSONVILLE DEVELOPMENTAL CENTER

4 For Personal Services for Non-Merit Compensation

5 Employees21,028,000

6 For Personal Services related to

7 Day programming50,340

8 For Personal Services for

9 Physical Therapy57,684

10 For Personal Services for the

11 Facility director82,956

12 For State Contributions to State

13 Employees' Retirement System4,466,383

14 For State Contributions to

15 Social Security1,623,252

16 For Contractual Services:

17 Freight, Express and Drayage1,600

18 Repair and Maintenance of Furniture or

19 Equipment1,900

20 Repair and Maintenance of Real

21 Property155,000

22 Repair and Maintenance of Machinery

23 and Mechanical Equipment43,200

24 In-House Repair & Maintenance139,000

25 Rental of Office Equipment53,700

1	Rental of Machinery and Mechanical Equipment	20,000
2	Medical Consultant Fees	2,600
3	Hospital and Medical Services	667,200
4	Institutional Burial Services	3,500
5	Building and Grounds Maintenance	235,200
6	Gas	6,000
7	Electricity	1,000
8	Water	145,000
9	Utilities, Not Elsewhere Classified	45,200
10	Postage and Postal Charges	10,000
11	Computer Software	2,000
12	For In-State Travel	7,300
13	For Commodities:	
14	Office and Library Supplies	34,000
15	Educational and Instructional Supplies	7,900
16	Coal and Coke	499,200
17	Medical, Scientific and Laboratory Supplies	57,200
18	Food Supplies	594,400
19	Household and Cleaning Supplies	189,500
20	Medical, Scientific and Laboratory Equipment,	
21	Not Exceeding \$100	1,000
22	Household, Laundry and Cleaning Equipment,	
23	Not Exceeding \$100	9,300
24	For Printing	6,200
25	For Equipment	67,200

1	For Telecommunications Services	105,100
2	For Operation of Automotive Equipment	34,350
3	For Expenses Related to Living Skills Program	<u>16,200</u>
4	Total	\$30,469,565

5 Section 235. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	3,178,600
12	For Student, Member or Inmate Compensation	2,000
13	For State Contributions to State	
14	Employees' Retirement System	669,484
15	For State Contributions to	
16	Social Security	243,316
17	For Contractual Services:	
18	Repair and Maintenance of Furniture or	
19	Equipment	1,500
20	Repair and Maintenance of Real	
21	Property	9,300
22	Repair and Maintenance of	
23	Electronic Data Processing Equipment	500
24	In-House Repair & Maintenance	200

1	Rental of Office Equipment	12,000
2	Rental of Machinery and Mechanical Equipment	12,000
3	Hospital and Medical Services	227,500
4	Building and Grounds Maintenance	323,200
5	Electricity	6,000
6	Water	2,000
7	Pharmaceutical Services	7,000
8	Postage and Postal Charges	2,000
9	Subscription and Information Services	1,900
10	Copying, Photographic and Printing Services	1,500
11	Computer Software	1,200
12	For providing Meals at ICRE-Wood and	
13	ICRE-Roosevelt	194,985
14	For In-State Travel	2,000
15	For Commodities:	
16	Office and Library Supplies	17,200
17	Educational and Instructional Supplies	600
18	Medical, Scientific and Laboratory Supplies	6,500
19	Food Supplies	3,000
20	Household and Cleaning Supplies	19,800
21	Medical, Scientific and Laboratory Equipment,	
22	Not Exceeding \$100	600
23	Household, Laundry and Cleaning Equipment,	
24	Not Exceeding \$100	1,000
25	For Printing	2,700

1	For Equipment	33,500
2	For Telecommunications Services	70,700
3	For Operation of Automotive Equipment	<u>21,400</u>
4	Total	\$5,075,185
5	Payable from Vocational Rehabilitation Fund:	
6	For Secondary Transitional Experience Program	60,000

7 Section 240. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

12 ANDREW McFARLAND MENTAL HEALTH CENTER

13	For Personal Services for Non-Merit Compensation	
14	Employees	14,512,900
15	For Personal Services related to	
16	Food Services	51,528
17	For Personal Services related to	
18	Forensic Programming	138,325
19	For Personal Services related to	
20	Maintaining Medical Records	81,144
21	For Personal Services related to	
22	Psycho/Social Programs	125,235
23	For Personal Services for the	
24	Hospital Administrator	95,760

1	For State Contributions to State	
2	Employees' Retirement System	3,158,380
3	For State Contributions to	
4	Social Security	1,147,874
5	For Contractual Services:	
6	Freight, Express and Drayage	2,400
7	Repair and Maintenance of Furniture or	
8	Equipment	17,300
9	Repair and Maintenance of Real	
10	Property	499,900
11	Repair and Maintenance of Machinery	
12	and Mechanical Equipment	29,400
13	In-House Repair & Maintenance	75,000
14	Rental of Office Equipment	30,000
15	Medical Consultant Fees	9,700
16	Hospital and Medical Services	1,030,600
17	Building and Grounds Maintenance	91,300
18	Gas	244,000
19	Electricity	508,900
20	Water	14,300
21	Utilities, Not Elsewhere Classified	12,900
22	Postage and Postal Charges	13,300
23	Computer Software	23,500
24	Accreditation Services	11,800
25	For contracts related to	

1	Hiring temporary staff	8,343
2	For In-State Travel	5,650
3	For Commodities:	
4	Office and Library Supplies	10,900
5	Educational and Instructional Supplies	3,200
6	Medical, Scientific and Laboratory Supplies	25,100
7	Food Supplies	291,100
8	Household and Cleaning Supplies	78,500
9	Medical, Scientific and Laboratory Equipment,	
10	Not Exceeding \$100	700
11	Household, Laundry and Cleaning Equipment,	
12	Not Exceeding \$100	11,900
13	For Printing	3,850
14	For Equipment	47,700
15	For Telecommunications Services	177,300
16	For Operation of Automotive Equipment	23,300
17	For Expenses Related to Living Skills Program	<u>11,400</u>
18	Total	\$22,624,389

19 Section 245. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund to meet the ordinary and contingent
23 expenses of the Department of Human Services:

24 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	53,319,000
3	For Personal Services for the	
4	Facility Director	121,116
5	For State Contributions to State	
6	Employees' Retirement System	11,248,610
7	For State Contributions to	
8	Social Security	4,088,169
9	For Contractual Services:	
10	Freight, Express and Drayage	1,000
11	Repair and Maintenance of Furniture or	
12	Equipment	37,200
13	Repair and Maintenance of Real	
14	Property	445,000
15	Repair and Maintenance of Machinery	
16	And Mechanical Equipment	8,800
17	In-House Repair & Maintenance	479,600
18	Rental of Office Equipment	109,000
19	Rental of Machinery and Mechanical Equipment	4,600
20	Hospital and Medical Services	675,700
21	Institutional Burial Services	23,700
22	Building and Grounds Maintenance	159,900
23	Gas	1,591,000
24	Electricity	1,017,100
25	Water	106,900

1	Utilities, Not Elsewhere Classified	90,000
2	Postage and Postal Charges	22,700
3	Court Reporting and Filing Services	100
4	Computer Software	700
5	Vocational Training	25,000
6	For In-State Travel	3,400
7	For Commodities:	
8	Office and Library Supplies	76,000
9	Educational and Instructional Supplies	22,900
10	Medical, Scientific and Laboratory Supplies	108,500
11	Food Supplies	1,611,400
12	Household and Cleaning Supplies	908,900
13	Household, Laundry and Cleaning Equipment,	
14	Not Exceeding \$100	98,800
15	For Printing	16,050
16	For Equipment	129,825
17	For Telecommunications Services	159,100
18	For Operation of Automotive Equipment	<u>91,200</u>
19	Total	\$78,800,970

20 Section 250. The following named sums, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services for the purposes
 23 hereinafter named:

24 HUMAN CAPITAL DEVELOPMENT

1 Payable from General Revenue Fund:

2 For Personal Services for Non-Merit Compensation

3 Employees156,805,900

4 For State Contributions to State

5 Employees' Retirement System33,006,074

6 For State Contributions to

7 Social Security11,995,651

8 For Contractual Services:

9 Contractual Payroll519,100

10 Freight, Express and Drayage378,800

11 Rental of Office Equipment1,299,000

12 Building and Grounds Maintenance28,600

13 Postage and Postal Charges4,531,400

14 Computer Software7,800

15 For contract related to the

16 Link II Project15,135,600

17 For contracts related to a geographic

18 Analysis and caseload support81,662

19 For contracts related to

20 Hiring Temporary Staff43,787

21 For In-State Travel403,800

22 For Commodities:

23 Office and Library Supplies200

24 For Equipment514,250

25 For Telecommunications Services2,992,600

1	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
2	Total	\$230,744,224
3	Payable from the Special Purposes Trust Fund:	
4	For Operation of Federal Employment Programs:	
5	Personal Services	856,800
6	Retirement	141,900
7	Social Security	65,500
8	Group Insurance	328,500
9	Contractual Services	7,200
10	Grants	<u>6,446,900</u>
11	Total	\$7,846,800

12 Section 260. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Human Services:

15 JUVENILE JUSTICE PROGRAMS

16	Payable from General Revenue Fund:	
17	For Personal Services for Non-Merit Compensation	
18	Employees	138,300
19	For State Contributions to State	
20	Employees' Retirement System	29,111
21	For State Contributions to	
22	Social Security	10,580
23	For Contractual Services	51,100
24	For In-State Travel	3,250

1	For Equipment	50
2	For Telecommunications Services	<u>2,500</u>
3	Total	\$234,891

4 Section 270. The following named amounts, or so much
5 thereof as may be necessary, are appropriated to the
6 Department of Human Services for the objects and purposes
7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from the General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	1,951,800
12	For State Contributions to State	
13	Employees' Retirement System	410,834
14	For State Contributions to	
15	Social Security	149,313
16	For Contractual Services:	
17	Contractual Payroll	44,200
18	Freight, Express and Drayage	15,200
19	Postage and Postal Charges	100
20	For contracts related to	
21	Hiring temporary staff	11,960
22	For In-State Travel	61,650
23	For Commodities:	
24	Office and Library Supplies	14,800

1	For Equipment	16,250
2	For Telecommunications Services	43,200
3	For Expenses for the Development and	
4	Implementation of Cornerstone:	
5	Personal Services	163,900
6	Retirement	27,100
7	Social Security	12,500
8	Contractual Services	148,700
9	Equipment	78,500
10	Telecommunications	89,000
11	Grants	<u>188,700</u>
12	Total	\$3,427,707
13	Payable from the DHS Federal Projects Fund:	
14	For Expenses Related to Public Health Programs:	
15	Personal Services	470,900
16	Retirement	78,000
17	Social Security	36,000
18	Group Insurance	127,200
19	Contractual Services	322,250
20	Travel	44,950
21	Telecommunications	<u>7,500</u>
22	Total	\$1,086,800
23	Payable from the DHS State Projects Fund:	
24	For Operational Expenses for Public Health Programs:	
25	Personal Services	254,500

1	Retirement	42,100
2	Social Security	19,500
3	Group Insurance	<u>47,700</u>
4	Total	\$363,800
5	Payable from the USDA Women, Infants	
6	and Children Fund:	
7	For Operational Expenses Associated	
8	with Support of the USDA Women,	
9	Infants and Children Program:	
10	Personal Services	2,815,100
11	Retirement	466,200
12	Social Security	215,300
13	Group Insurance	731,400
14	Contractual Services	660,500
15	Travel	127,000
16	Operation of Auto	14,000
17	Telecommunications	71,000
18	Refunds	<u>5,592,700</u>
19	Total	\$10,680,600

20 Section 280. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 COMMUNITY YOUTH SERVICES

24 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	120,700
3	For Retirement Contributions	25,405
4	For State Contributions to Social Security	<u>9,234</u>
5	Total	\$15,339

6 Section 290. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to meet the ordinary and contingent
10 expenditures of the Department of Human Services:

11 WILLIAM W. FOX DEVELOPMENTAL CENTER

12	For Personal Services for Non-Merit Compensation	
13	Employees	11,928,100
14	For Personal Services related to	
15	Physical Therapy	73,600
16	For Personal Services for the	
17	Facility Director	64,635
18	For State Contributions to State	
19	Employees' Retirement System	2,539,843
20	For State Contributions to	
21	Social Security	923,075
22	For Contractual Services:	
23	Freight, Express and Drayage	1,400
24	Repair and Maintenance of Furniture or	

1	Equipment	10,500
2	Repair and Maintenance of Real	
3	Property	44,200
4	Repair and Maintenance of Machinery	
5	And Mechanical Equipment	23,200
6	In-House Repair & Maintenance	77,600
7	Rental of Office Equipment	17,600
8	Rental of Machinery and Mechanical Equipment	4,200
9	Hospital and Medical Services	239,200
10	Institutional Burial Services	4,900
11	Building and Grounds Maintenance	168,100
12	Gas	279,900
13	Electricity	178,200
14	Water	20,000
15	Utilities, Not Elsewhere Classified	34,900
16	Postage and Postal Charges	3,700
17	Computer Software	4,200
18	For In-State Travel	2,450
19	For Commodities:	
20	Office and Library Supplies	6,800
21	Educational and Instructional Supplies	100
22	Medical, Scientific and Laboratory Supplies	166,200
23	Food Supplies	352,200
24	Household and Cleaning Supplies	247,200
25	Medical, Scientific and Laboratory Equipment,	

1	Not Exceeding \$100	1,300
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	4,000
4	For Printing	4,200
5	For Equipment	24,825
6	For Telecommunications Services	34,600
7	For Operation of Automotive Equipment	14,100
8	For Expenses Related to Living Skills Program	<u>1,000</u>
9	Total	\$17,500,028

10 Section 300. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	29,918,000
18	For Personal Services for the	
19	Facility Director	93,252
20	For State Contributions to State	
21	Employees' Retirement System	6,317,068
22	For State Contributions to	
23	Social Security	2,295,861
24	For Contractual Services:	

1	Contractual Payroll	73,400
2	Repair and Maintenance of Furniture or	
3	Equipment	500
4	Repair and Maintenance of Real	
5	Property	250,900
6	Repair and Maintenance of Machinery	
7	And Mechanical Equipment	3,000
8	In-House Repair & Maintenance	99,500
9	Rental of Office Equipment	47,000
10	Rental of Machinery and Mechanical Equipment	12,400
11	Hospital and Medical Services	515,900
12	Institutional Burial Services	700
13	Building and Grounds Maintenance	700,500
14	Gas	307,000
15	Electricity	434,400
16	Water	255,000
17	Utilities, Not Elsewhere Classified	97,000
18	Postage and Postal Charges	12,300
19	Computer Software	4,800
20	For In-State Travel	1,750
21	For Commodities:	
22	Office and Library Supplies	31,000
23	Educational and Instructional Supplies	1,000
24	Medical, Scientific and Laboratory Supplies	72,000
25	Food Supplies	59,500

1	Household and Cleaning Supplies	299,300
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	43,600
4	For Printing	4,500
5	For Equipment	72,675
6	For Telecommunications Services	138,000
7	For Operation of Automotive Equipment	25,750
8	For Expenses Related to Living Skills Program	<u>24,700</u>
9	Total	\$42,212,256

10 Section 305. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15 WILLIAM A. HOWE DEVELOPMENTAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	37,273,600
18	For Personal Services related to	
19	Dietary Services	107,105
20	For Personal Services related to	
21	Physical Therapy	61,872
22	For Personal Services for the	
23	Facility director	83,136
24	For State Contributions to State	

1	Employees' Retirement System	7,898,787
2	For State Contributions to	
3	Social Security	2,870,717
4	For Contractual Services:	
5	Contractual Payroll	35,700
6	Freight, Express and Drayage	3,000
7	Repair and Maintenance of Furniture or	
8	Equipment	71,200
9	Repair and Maintenance of Real	
10	Property	178,400
11	Repair and Maintenance of Machinery	
12	and Mechanical Equipment	30,000
13	In-House Repair & Maintenance	433,200
14	Rental of Office Equipment	48,600
15	Rental of Machinery and Mechanical Equipment	20,900
16	Hospital and Medical Services	785,400
17	Institutional Burial Services	1,200
18	Building and Grounds Maintenance	346,700
19	Electricity	1,159,200
20	Water	737,700
21	Utilities, Not Elsewhere Classified	83,900
22	Pharmaceutical Services	5,600
23	Postage and Postal Charges	13,600
24	Computer Software	2,400
25	For contracts related to	

1	Hiring temporary staff	5,000
2	For In-State Travel	7,050
3	For Commodities:	
4	Office and Library Supplies	96,000
5	Educational and Instructional Supplies	600
6	Medical, Scientific and Laboratory Supplies	116,500
7	Food Supplies	8,600
8	Household and Cleaning Supplies	343,700
9	Medical, Scientific and Laboratory Equipment,	
10	Not Exceeding \$100	3,100
11	Household, Laundry and Cleaning Equipment,	
12	Not Exceeding \$100	85,300
13	For Printing	9,100
14	For Equipment	60,975
15	For Telecommunications Services	154,900
16	For Operation of Automotive Equipment	123,700
17	For Expenses Related to Living Skills Program	<u>11,100</u>
18	Total	53,277,542

19 Section 310. The amount of \$8,589,600 or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Human Services for expenses related
22 to the hiring of 175 additional frontline staff in the
23 Division of Human Capital Development local offices and 200

1 additional frontline staff in state operated facilities over
2 the levels appropriated in this Article.

3 ARTICLE 40

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to the Department of Human Rights to
8 meet its ordinary and contingent expenses for the fiscal year
9 ending June 30, 2009:

10 ADMINISTRATION

11	For Personal Services for Non-Merit Compensation	
12	Employees	107,900
13	For State Contributions to State	
14	Employees' Retirement System	22,700
15	For State Contributions to	
16	Social Security	8,300
17	For Contractual Services	
18	Freight, Express and Drayage	2,200
19	Rental of Office Equipment	5,000
20	Rental of Motor Vehicles	2,000
21	Statistical and Tabulation Services	59,700
22	Hospital and Medical Services	1,600
23	Postage and Postal Charges	15,000

1	Subscription and Information Services	600
2	Copying, Photographic and Printing Services	300
3	For In-State Travel	10,700
4	For Commodities	
5	Office and Library Supplies	11,300
6	For Printing	2,000
7	For Telecommunications Services	11,000
8	For Operation of Automotive Equipment	
9	Gasoline, Oil and Anti-Freeze	<u>2,000</u>
10	Total	\$262,300

11 Section 7. The sum of \$155,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Department of Human Rights for the purpose of
 14 funding expenses associated with the Commission on
 15 Discrimination and Hate Crimes as provided in Public Act 95-
 16 0425.

17 Section 10. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated to the
 20 Department of Human Rights to meet its ordinary and
 21 contingent expenses for the fiscal year ending June 30, 2009:

22 DIVISION OF CHARGE PROCESSING

23 Payable from General Revenue Fund:

24 For Personal Services for Non-Merit Compensation

1	Employees	3,512,500
2	For State Contributions to State	
3	Employees' Retirement System	739,300
4	For State Contributions to	
5	Social Security	268,700
6	For Contractual Services	
7	Freight, Express and Drayage	1,000
8	Rental of Office Equipment	5,600
9	Statistical and Tabulation Services	5,000
10	Hospital and Medical Services	400
11	Postage and Postal Charges	5,000
12	For In-State Travel	22,400
13	For Commodities	
14	Office and Library Supplies	10,100
15	For Printing	1,000
16	For Telecommunications Services	<u>25,000</u>
17	Total	\$4,596,000
18	Payable from Special Projects Division Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	1,680,800
21	For State Contributions to State	
22	Employees' Retirement System	353,800
23	For State Contributions to	
24	Social Security	128,700
25	For Group Insurance	414,000

1	For Contractual Services	
2	Freight, Express and Drayage	800
3	Rental of Office Equipment	200
4	Statistical and Tabulation Services	4,500
5	Postage and Postal Charges	3,200
6	Court Reporting and Filing Services	1,300
7	For In-State Travel	23,600
8	For Commodities	
9	Office and Library Supplies	3,300
10	For Printing	6,000
11	For Telecommunications Services	<u>3,500</u>
12	Total	\$2,623,700

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to the Department of Human Rights for
17 expenses relating to the investigation and processing of
18 human rights cases in the following ways for the fiscal year
19 ending June 30, 2009:

20 CHARGE PROCESSING INVESTIGATION

21	For Personal Services for Non-Merit Compensation	
22	Employees	833,800
23	For State Contributions to State	
24	Employees' Retirement System	175,500

1 For State Contributions to
2 Social Security63,800
3 For In-State Travel62,400
4 For Commodities
5 Office and Library Supplies2,000
6 For Printing22,500
7 For Telecommunications Services22,500
8 Total \$1,182,500

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Department of Human Rights to
13 meet its ordinary and contingent expenses for the fiscal year
14 ending June 30, 2009:

15 COMPLIANCE

16 For Personal Services for Non-Merit Compensation
17 Employees111,700
18 For State Contributions to State
19 Employees' Retirement System23,500
20 For State Contributions to
21 Social Security8,500
22 For In-State Travel11,800
23 For Commodities
24 Office and Library Supplies1,500

1	For Printing	500
2	For Telecommunications Services	<u>1,500</u>
3	Total	\$159,000

4 ARTICLE 41

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Human Rights Commission to meet
9 its ordinary and contingent expenses for the fiscal year
10 ending June 30, 2009:

11	For Personal Services for Non-Merit Compensation	
12	Employees	447,700
13	For Salaries of Administrative Law Judges	636,600
14	For State Contributions to State	
15	Employees' Retirement System	228,200
16	For State Contributions to	
17	Social Security	83,000
18	For Contractual Services:	
19	Freight, Express and Drayage	12,000
20	Rental of Office Equipment	8,000
21	Statistical and Tabulation Services	20,000
22	Postage and Postal Charges	11,000
23	Court Reporting and Filing Services	70,000

1	Subscription and Information Services	1,200
2	Copying, Photographic and Printing Services	1,000
3	For In-State Travel	12,500
4	For Commodities:	
5	Office and Library Supplies	6,000
6	For Printing	7,000
7	For Equipment:	
8	Library Books	6,000
9	For Electronic Data Processing	7,000
10	For Telecommunications Services	<u>15,000</u>
11	Total	\$1,572,200

12 ARTICLE 42

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, are appropriated to the
15 Department of Public Health for the objects and purposes
16 hereinafter named:

17 DIRECTOR'S OFFICE

18 Payable from the General Revenue Fund:

19	For Personal Services for Non-Merit Compensation	
20	Employees	79,400
21	For State Contributions to State	
22	Employees' Retirement System	16,700
23	For State Contributions to	

1	Social Security	6,100
2	For Contractual Services:	
3	Freight, Express and Drayage	4,000
4	Rental of Office Equipment	200
5	Court Reporting and Filing Services	1,200
6	Subscription and Information Services	1,000
7	Copying, Photographic and Printing Services	300
8	For In-State Travel	37,000
9	For Commodities:	
10	Office and Library Supplies	3,800
11	For Printing	800
12	For Telecommunications Services	23,600
13	For Operation of Automotive Equipment	
14	Gasoline, Oil and Anti-Freeze	<u>400</u>
15	Total	\$174,500
16	Payable from the Public Health Services Fund:	
17	For Expenses Associated with	
18	Support of Federally Funded Public	
19	Health Programs	300,000
20	For Operational Expenses to Support	
21	Refugee Health Care	<u>514,000</u>
22	Total, Public Health Services Fund	\$814,000
23	Payable from the Public Health Special	
24	State Projects Fund:	
25	For Expenses of Public Health Programs	750,000

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF FINANCE AND ADMINISTRATION

6 Payable from the General Revenue Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees3,066,700

9 For State Contributions to State

10 Employees' Retirement System645,500

11 For State Contributions to

12 Social Security234,600

13 For Contractual Services:

14 Freight, Express and Drayage110,000

15 Rental of Office Equipment20,000

16 Rental of Motor Vehicles2,000

17 Facilities Management Revolving

18 Fund Payments3,680,000

19 Auditing and Management Services28,000

20 Postage and Postal Charges394,000

21 Subscription and Information Services500

22 For In-State Travel58,800

23 For Commodities:

24 Office and Library Supplies76,700

1	Medical, Scientific and Laboratory Supplies	1,000
2	For Printing	83,700
3	For Telecommunications Services	138,300
4	For Operation of Automotive Equipment:	
5	Gasoline, Oil and Anti-Freeze	<u>12,900</u>
6	Total	\$8,552,700
7	Payable from the Public Health Services Fund:	
8	For Group Insurance	41,000
9	For Contractual Services:	
10	Statistical and Tabulation Services	70,000
11	Auditing and Management Services	25,000
12	Postage and Postal Charges	60,000
13	Copying, Photographic and Printing Services	5,000
14	For In-State Travel	10,800
15	For Commodities:	
16	Office and Library Supplies	4,400
17	For Printing	500
18	For Telecommunications Services	<u>200,000</u>
19	Total	\$416,700

20 Section 35. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 DIVISION OF INFORMATION TECHNOLOGY

1	Payable from the General Revenue Fund:	
2	For Personal Services for Non-Merit Compensation	
3	Employees	388,300
4	For State Contributions to State	
5	Employees' Retirement System	81,700
6	For State Contributions to	
7	Social Security	29,700
8	For Contractual Services:	
9	Rental of Office Equipment	8,000
10	Rental of Motor Vehicles	2,000
11	Statistical and Tabulation Services	30,000
12	For In-State Travel	4,500
13	For Commodities:	
14	Office and Library Supplies	4,200
15	For Printing	8,000
16	For Electronic Data Processing	266,800
17	For Telecommunications Services	22,900
18	For Expenses for Public Health	
19	Prevention Systems	242,000
20	For Expenses Associated with the Childhood	
21	Immunization Program	<u>234,000</u>
22	Total	\$1,322,100
23	Payable from the Public Health Services Fund:	
24	For Expenses Associated	
25	with Support of Federally	

1 Funded Public Health Programs1,250,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of EPSDT and other
 5 Public Health programs150,000

6 Section 40. The following named amounts, or so much
 7 thereof as may be necessary, are appropriated to the
 8 Department of Public Health for the objects and purposes
 9 hereinafter named:

10 OFFICE OF POLICY, PLANNING AND STATISTICS

11 Payable from the General Revenue Fund:
 12 For Personal Services for Non-Merit Compensation
 13 Employees501,000
 14 For State Contributions to State
 15 Employees' Retirement System105,500
 16 For State Contributions to
 17 Social Security38,300
 18 For Contractual Services:
 19 Postage and Postal Charges1,000
 20 Subscription and Information Services1,000
 21 For In-State Travel21,300
 22 For Commodities:
 23 Office and Library Supplies1,700
 24 For Telecommunications Services14,800

1 For expenses of the Adverse Pregnancy
2 Outcomes Reporting Systems (APORS)
3 Program378,600
4 For operating expenses of the Center
5 for Rural Health461,700
6 Total \$1,524,900
7 Payable from Rural/Downstate Health Access Fund:
8 For expenses associated with the Rural/
9 Downstate Health Access Program100,000
10 Payable from the Public Health Services Fund:
11 For expenses related to Epidemiological
12 Health Outcomes Investigations and
13 Database Development4,130,000
14 For expenses for Rural Health Center to
15 expand the availability of Primary
16 Health Care2,000,000
17 Total \$6,130,000
18 Payable from Community Health Center Care Fund:
19 For expenses for access to Primary Health
20 Care Services Program per Family Practice
21 Residency Act1,000,000
22 Payable from Illinois Health Facilities Planning Fund:
23 For expenses, including refunds, for
24 Health Facilities Planning Board1,110,400
25 Payable from the Long Term Care Provider Fund:

1 For Expenses of Identified Offenders
 2 Assessment and other public health and
 3 safety activities2,000,000
 4 Payable from the Regulatory Evaluation and Basic
 5 Enforcement Fund:
 6 For Expenses of the Alternative Health Care
 7 Delivery Systems Program75,000
 8 Payable from Public Health Special State Projects Fund:
 9 For expenses associated with Health
 10 Outcomes Investigations and
 11 other public health programs750,000

12 Section 45. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Public Health for the objects and purposes
 15 hereinafter named:

16 OFFICE OF HEALTH PROMOTION

17 Payable from the General Revenue Fund:
 18 For Personal Services for Non-Merit Compensation
 19 Employees390,400
 20 For State Contributions to State
 21 Employees' Retirement System82,200
 22 For State Contributions to
 23 Social Security29,900
 24 For Contractual Services:

1	Freight, Express and Drayage	1,500
2	Rental of Office Equipment	1,000
3	Rental of Motor Vehicles	1,000
4	Statistical and Tabulation Services	800
5	Postage and Postal Charges	500
6	For In-State Travel	43,200
7	For Out-of-State Travel for federally required	
8	education and training	1,000
9	For Commodities:	
10	Office and Library Supplies	2,100
11	For Printing	1,300
12	For Telecommunications Services	13,800
13	For Gasoline, Oil and Anti-Freeze	300
14	For Expenses of the Prostate Cancer	
15	Awareness and Screening Program	297,000
16	For Expenses Associated with Sudden	
17	Infant Death Syndrome (SIDS) Program	<u>250,000</u>
18	Total	\$1,116,000
19	Payable from the Public Health Services Fund:	
20	For Personal Services for Non-Merit Compensation	
21	Employees	588,300
22	For State Contributions to State	
23	Employees' Retirement System	123,800
24	For State Contributions to	
25	Social Security	45,000

1	For Group Insurance	381,000
2	For Contractual Services:	
3	Freight, Express and Drayage	10,000
4	Statistical and Tabulation Services	95,000
5	Auditing and Management Services	140,000
6	Postage and Postal Charges	10,000
7	Copying, Photographic and Printing Services	3,000
8	For In-State Travel	95,300
9	For Out-of-State Travel for federally required	
10	education and training	5,000
11	For Commodities:	
12	Office and Library Supplies	9,800
13	For Printing	22,000
14	For Equipment:	
15	Scientific Instruments and Apparatus	6,000
16	For Telecommunications Services	<u>32,500</u>
17	Total	\$1,566,700
18	Payable from the Maternal and Child	
19	Health Services Block Grant Fund:	
20	For Operational Expenses of Maternal and	
21	Child Health Programs	440,000
22	Payable from the Preventive Health	
23	and Health Services Block Grant Fund:	
24	For Expenses of Preventive Health and	
25	Health Services Programs	1,226,800

1 Payable from the Public Health Special
 2 State Projects Fund:
 3 For Expenses for Public Health Programs1,000,000
 4 Payable from the Metabolic Screening
 5 and Treatment Fund:
 6 For Operational Expenses for Metabolic
 7 Screening Follow-up Services3,144,700

8 Section 60. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated to the
 10 Department of Public Health for the objects and purposes
 11 hereinafter named:

12 OFFICE OF HEALTH CARE REGULATION

13 Payable from the General Revenue Fund:
 14 For Personal Services for Non-Merit Compensation
 15 Employees11,583,900
 16 For State Contributions to State
 17 Employees' Retirement System2,438,300
 18 For State Contributions to
 19 Social Security886,200
 20 For Contractual Services:
 21 Freight, Express and Drayage2,000
 22 Rental of Office Equipment12,000
 23 Rental of Motor Vehicles6,500
 24 Statistical and Tabulation Services9,000

1	Medical Consultant Fees	1,000
2	Auditing and Management Services	1,500
3	Court Reporting and Filing Services	30,000
4	Subscription and Information Services	1,100
5	Copying, Photographic and Printing Services	800
6	For In-State Travel	800,400
7	For Commodities:	
8	Office and Library Supplies	10,100
9	Medical, Scientific and Laboratory Supplies	100
10	For Printing	3,100
11	For Telecommunications Services	62,600
12	For Operation of Automotive Equipment:	
13	Gasoline, Oil and Anti-Freeze	1,300
14	For Expenses of the Assisted Living	
15	and Shared Housing Program	<u>241,800</u>
16	Total	\$16,091,700
17	Payable from the Public Health Services Fund:	
18	For Personal Services for Non-Merit Compensation	
19	Employees	5,356,800
20	For State Contributions to State	
21	Employees' Retirement System	1,127,600
22	For State Contributions to	
23	Social Security	409,800
24	For Group Insurance	1,400,000
25	For Contractual Services:	

1	Rental of Office Equipment	30,000
2	Statistical and Tabulation Services	25,000
3	Auditing and Management Services	140,000
4	Postage and Postal Charges	15,000
5	Subscription and Information Services	10,000
6	Copying, Photographic and Printing Services	30,000
7	For In-State Travel	969,400
8	For Out-of-State Travel for federally required	
9	education and training	20,000
10	For Commodities:	
11	Office and Library Supplies	4,800
12	For Printing	5,000
13	For Telecommunications Services	25,000
14	For Expenses of Monitoring in Long Term	
15	Care Facilities	<u>1,750,000</u>
16	Total	\$11,318,400
17	Payable from the Long Term Care	
18	Monitor/Receiver Fund:	
19	For Expenses, Including Refunds,	
20	Related to Appointment of Long Term Care	
21	Monitors and Receivers	2,400,000
22	Payable from the Home Care Services Agency	
23	Licensure Fund:	
24	For expenses of Home Care Services	
25	Agency Licensure	500,000

1 Payable from the End Stage Renal Disease
2 Facility Licensing Fund:
3 For expenses of the End Stage Renal Disease
4 Facility Licensing Program385,000
5 Payable from the Regulatory Evaluation
6 and Basic Enforcement Fund:
7 For Expenses of the Alternative Health
8 Care Delivery Systems Program 75,000
9 Payable from the Health Facility Plan
10 Review Fund:
11 For Expenses of Health Facility
12 Plan Review Program and Hospital
13 Network System, including refunds 2,000,000
14 Payable from the Hospice Fund:
15 For Grants for hospice services as
16 defined in the Hospice Program
17 Licensing Act25,000
18 Payable from Assisted Living and Shared
19 Housing Regulatory Fund:
20 For operational expenses of the
21 Assisted Living and Shared
22 Housing Program, pursuant to
23 Public Act 91-0656 225,000
24 Payable from the Public Health Special State
25 Projects Fund:

1 For Health Care Facility Regulation250,000
 2 Payable from Innovations in Long Term Care Quality
 3 Demonstration Grants Fund:
 4 For demonstration grants for nursing homes2,500,000

5 Section 65. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROTECTION

10 Payable from the General Revenue Fund:

11 For Personal Services for Non-Merit Compensation
 12 Employees3,712,900
 13 For State Contributions to State
 14 Employees' Retirement System781,500
 15 For State Contributions to
 16 Social Security284,000
 17 For Contractual Services:
 18 Freight, Express and Drayage1,000
 19 Rental of Motor Vehicles1,000
 20 Statistical and Tabulation Services30,000
 21 Auditing and Management Services2,000
 22 Court Reporting and Filing Services1,000
 23 Subscription and Information Services2,000
 24 Copying, Photographic and Printing Services200

1	For In-State Travel	213,000
2	For Commodities:	
3	Office and Library Supplies	11,000
4	Medical, Scientific and Laboratory Supplies	900
5	For Printing	4,600
6	For Telecommunications Services	40,300
7	For Operation of Automotive Equipment	
8	Gasoline, Oil and Anti-Freeze	4,100
9	For Expenses Incurred for the Rapid	
10	Investigation and Control of	
11	Disease or Injury	586,200
12	For Expenses of Environmental Health	
13	Surveillance and Prevention	
14	Activities, Including Mercury	
15	Hazards and West Nile Virus	496,300
16	For Expenses for Expanded Lab Capacity	
17	and Enhanced Statewide Communication	
18	Capabilities Associated with	
19	Homeland Security	521,200
20	For expenses associated with implementing	
21	an integrated pest management program	193,000
22	For expenses to support implementation	
23	of Bio-Monitoring	250,000
24	For Deposit into the Lead Poisoning	
25	Screening, Prevention, and	

1	Abatement Fund	<u>1,672,000</u>
2	Total	\$8,808,200
3	Payable from the Public Health Services Fund:	
4	For Personal Services for Non-Merit Compensation	
5	Employees	2,311,200
6	For State Contributions to State	
7	Employees' Retirement System	486,500
8	For State Contributions to	
9	Social Security	176,800
10	For Group Insurance	1,007,000
11	For Contractual Services:	
12	Freight, Express and Drayage	80,000
13	Rental of Motor Vehicles	1,000
14	Statistical and Tabulation Services	150,000
15	Auditing and Management Services	606,000
16	Postage and Postal Charges	110,000
17	Court Reporting and Filing Services	3,000
18	Subscription and Information Services	7,500
19	Copying, Photographic and Printing Services	10,000
20	For In-State Travel	306,500
21	For Out-of-State Travel for federally required	
22	education and training	7,500
23	For Commodities:	
24	Office and Library Supplies	16,000
25	Fuel Oil and Bottled Gas	700

1	Medical, Scientific and Laboratory Supplies	171,000
2	Medical, Scientific and Laboratory Equipment,	
3	Not Exceeding \$100	19,100
4	For Printing	35,400
5	For Equipment:	
6	Scientific Instruments and Apparatus	413,800
7	For Telecommunications Services	143,400
8	For Operation of Automotive Equipment:	
9	Gasoline, Oil and Anti-Freeze	7,600
10	For Expenses of Implementing Federal	
11	Awards, Including Services Performed	
12	by Local Health Providers	4,925,700
13	For Expenses Related to the Summer Food	
14	Inspection Program	<u>45,000</u>
15	Total	\$11,040,700
16	Payable from the Food and Drug Safety Fund:	
17	For Expenses of Administering	
18	the Food and Drug Safety	
19	Program, including Refunds	1,400,000
20	Payable from the Safe Bottled Water Fund:	
21	For Expenses for the Safe Bottled	
22	Water Program	75,000
23	Payable from the Facility Licensing Fund:	
24	For Expenses, including Refunds, of	
25	Environmental Health Programs	659,900

1 Payable from the Illinois School Asbestos
 2 Abatement Fund:
 3 For Expenses, Including Refunds, of
 4 Administering and Executing
 5 the Asbestos Abatement Act and
 6 the Federal Asbestos Hazard Emergency
 7 Response Act of 1986 (AHERA) 952,500

8 Payable from the Emergency Public Health Fund:
 9 For expenses of mosquito abatement in an
 10 effort to curb the spread of West
 11 Nile Virus3,413,600

12 Payable from the Public Health Water Permit Fund:
 13 For Expenses, Including Refunds,
 14 of Administering the Groundwater
 15 Protection Act 200,000

16 Payable from the Used Tire Management Fund:
 17 For Expenses of Vector Control Programs,
 18 including Mosquito Abatement 500,000

19 Payable from the Lead Poisoning Screening,
 20 Prevention, and Abatement Fund:
 21 For Expenses of the Lead Poisoning
 22 Screening, and Prevention Program,
 23 including Refunds 2,283,100

24 Payable from the Public Health Special
 25 State Projects Fund:

1 For Expenses of Conducting EPSDT
 2 and other Health Protection Programs1,700,000

3 Section 75. The following named amounts, or so much
 4 thereof as may be necessary, are appropriated to the
 5 Department of Public Health for expenses of programs related
 6 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 7 Immunodeficiency Virus (HIV):

8 OFFICE OF HEALTH PROTECTION: AIDS/HIV

9 Payable from the General Revenue Fund:

10 For Personal Services for Non-Merit Compensation
 11 Employees183,000
 12 For State Contributions to State
 13 Employees' Retirement System38,500
 14 For State Contributions to
 15 Social Security14,000
 16 For In-State Travel11,400
 17 For Expenses of an AIDS Hotline355,000
 18 Total \$601,900

19 Payable from the Public Health Services Fund:

20 For Expenses of Programs for Prevention
 21 of AIDS/HIV 4,651,600
 22 For Expenses for Surveillance Programs and
 23 Seroprevalence Studies of AIDS/HIV1,500,000
 24 For Expenses Associated with the

1	Ryan White Comprehensive AIDS	
2	Resource Emergency Act of	
3	1990 (CARE) and other AIDS/HIV services	<u>44,100,000</u>
4	Total	\$50,251,600

5 Section 80. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 SPRINGFIELD LABORATORY

10 Payable from the General Revenue Fund:

11	For Personal Services for Non-Merit Compensation	
12	Employees	844,700
13	For State Contributions to State	
14	Employees' Retirement System	177,800
15	For State Contributions to	
16	Social Security	<u>64,600</u>
17	Total	\$1,087,100

18 CARBONDALE LABORATORY

19 Payable from the General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	266,300
22	For State Contributions to State	
23	Employees' Retirement System	56,100
24	For State Contributions to	

1 Social Security20,400

2 Total \$342,800

3 CHICAGO LABORATORY

4 Payable from the General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees1,506,200

7 For State Contributions to State

8 Employees' Retirement System317,000

9 For State Contributions to

10 Social Security115,200

11 Total \$1,938,400

12 PUBLIC HEALTH LABORATORIES

13 Payable from the General Revenue Fund:

14 For Contractual Services:

15 Freight, Express and Drayage40,000

16 Rental of Office Equipment3,000

17 Facilities Management Revolving Fund

18 Payments610,000

19 Statistical and Tabulation Services10,000

20 Auditing and Management Services2,200

21 Postage and Postal Charges1,000

22 For In-State Travel23,600

23 For Out-of-State Travel for federally required

24 education and training1,500

25 For Commodities:

1	Office and Library Supplies	4,000
2	Medical, Scientific and Laboratory Supplies	301,600
3	Wearing Apparel	1,600
4	Household, Laundry and Cleaning Supplies	500
5	Medical, Scientific and Laboratory Equipment,	
6	Not Exceeding \$100	1,100
7	For Printing	8,800
8	For Equipment:	
9	Machinery, Implements and Tools	100
10	Scientific Instruments and Apparatus	1,500
11	For Telecommunications Services	29,000
12	For Operation of Automotive Equipment:	
13	Gasoline, Oil and Anti-Freeze	900
14	For Expenses of Increasing and	
15	Maintaining Laboratory Capacity for	
16	the Rapid Response to Outbreaks or	
17	Incidence of Infectious Diseases	
18	or Injury	112,300
19	For Operational Expenses to Provide	
20	Clinical and Environmental Public	
21	Health Laboratory Services	<u>3,824,400</u>
22	Total, General Revenue Fund	\$4,977,100
23	Payable from the Public Health Services Fund:	
24	For Personal Services for Non-Merit Compensation	
25	Employees	225,000

1	For State Contributions to State	
2	Employees' Retirement System	47,400
3	For State Contributions to	
4	Social Security	17,500
5	For Group Insurance	65,000
6	For Contractual Services:	
7	Freight, Express and Drayage	10,000
8	Statistical and Tabulation Services	30,000
9	Postage and Postal Charges	1,000
10	Copying, Photographic and Printing Services	4,000
11	For In-State Travel	6,500
12	For Commodities:	
13	Office and Library Supplies	13,000
14	Medical, Scientific and Laboratory Supplies	283,400
15	Wearing Apparel	1,000
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	2,800
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	500
20	For Printing	5,000
21	For Equipment:	
22	Scientific Instruments and Apparatus	86,300
23	For Telecommunications Services	<u>3,500</u>
24	Total, Public Health Services Fund	\$801,900
25	Payable from the Public Health Laboratory	

1 Services Revolving Fund:
 2 For Expenses, Including
 3 Refunds, to Administer Public
 4 Health Laboratory Programs and
 5 Services3,000,000

6 Payable from the Lead Poisoning
 7 Screening, Prevention, and Abatement Fund:
 8 For Expenses, Including
 9 Refunds, of Lead Poisoning Screening,
 10 Prevention and Abatement Program 1,347,100

11 Payable from the Public Health Special State
 12 Projects Fund:
 13 For operational expenses of regional and
 14 central office facilities1,900,000

15 Payable from the Metabolic Screening
 16 and Treatment Fund:
 17 For Expenses, Including
 18 Refunds, of Testing and Screening
 19 for Metabolic Diseases 5,379,100

20 Section 85. The following named amounts, or as much
 21 thereof as may be necessary, are appropriated to the
 22 Department of Public Health for the objects and purposes
 23 hereinafter named:

24 OFFICE OF WOMEN'S HEALTH

1	Payable from the General Revenue Fund:	
2	For In-State Travel	18,300
3	For Commodities:	
4	Office and Library Supplies	2,300
5	For Printing	7,400
6	For Telecommunications Services	5,700
7	For Operational Expenses for Breast and	
8	Cervical Cancer Screenings and other	
9	Related Activities	1,050,000
10	For Expenses of the Women's Health	
11	Promotion Programs	927,700
12	For Operational Expenses of State-	
13	wide Women's Healthline	86,400
14	For Operational Expenses for Educational	
15	Programs to Reduce Breast Cancer	25,100
16	For Deposit into the Penny Severns	
17	Breast and Cervical Cancer Research	
18	Fund	<u>200,000</u>
19	Total	\$2,322,900
20	Payable from the Public Health Services Fund:	
21	For Personal Services for Non-Merit Compensation	
22	Employees	139,900
23	For State Contributions to State	
24	Employees' Retirement System	29,400
25	For State Contributions to	

1	Social Security	10,700
2	For Group Insurance	119,400
3	For Contractual Services:	
4	Freight, Express and Drayage	5,500
5	Statistical and Tabulation Services	50,000
6	Auditing and Management Services	150,000
7	Postage and Postal Charges	10,000
8	Subscription and Information Services	10,000
9	Copying, Photographic and Printing Services	3,000
10	For In-State Travel	22,600
11	For Out-of-State Travel for federally required	
12	education and training	4,000
13	For Commodities:	
14	Office and Library Supplies	2,300
15	For Printing	17,300
16	For Telecommunications Services	5,000
17	For Expenses of Federally Funded Women's	
18	Health Program	<u>2,600,000</u>
19	Total	\$3,179,100
20	Payable from the Public Health Special	
21	State Projects Fund:	
22	For Expenses of Women's Health Programs	200,000

23 Section 95. The following named amount, or so much
24 thereof as may be necessary, is appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF PREPAREDNESS AND RESPONSE

4 Payable from the General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees247,700

7 For State Contributions to State

8 Employees' Retirement System52,100

9 For State Contributions to

10 Social Security18,900

11 For Contractual Services:

12 Freight, Express and Drayage3,000

13 Rental of Motor Vehicles4,000

14 For In-State Travel28,600

15 For Commodities:

16 Office and Library Supplies2,300

17 Total \$356,600

18 Payable from Fire Prevention Fund:

19 For Expenses of EMS Testing400,000

20 For Expenses of EMS staffing and

21 Program Activities1,023,000

22 Total \$1,423,000

23 Payable from the Public Health Services Fund:

24 For Expenses of Federally Funded

25 Bioterrorism Preparedness

1 Activities and other Public Health

2 Emergency Preparedness61,000,000

3 Payable from the Heartsaver AED Fund:

4 For expenses associated with the

5 Heartsaver AED Program125,000

6 Payable from the Trauma Center Fund:

7 For Expenses of Administering the

8 Distribution of Payments to

9 Trauma Centers6,000,000

10 Payable from the EMS Assistance Fund:

11 For Expenses of Administering the

12 Distribution of Payments from the

13 EMS Assistance Fund, Including Refunds300,000

14 Payable from the Federal Civil Preparedness

15 Administrative Fund:

16 For Costs Associated with Illinois

17 Terrorism Task Force Approved

18 Purchases for Homeland Security2,100,000

19 Payable from the Public Health Special

20 Projects Fund:

21 For all costs associated with Public

22 Health preparedness including first-

23 aid stations and anti-viral purchases450,000

24 Section 100. The amount of \$2,699,800, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Public Health from the General Revenue Fund for
3 costs and expenses related to or in support of the Shared
4 Services Center.

5 Section 105. The amount of \$180,300, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Public Health for expenses related
8 to the hiring of 14 additional frontline staff over the
9 levels appropriated in this Article.

10 ARTICLE 43

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to the Department of Veterans' Affairs
15 to meet its ordinary and contingent expenses for the fiscal
16 year ending June 30, 2009:

17 CENTRAL OFFICE

18	For Personal Services for Non-Merit Compensation	
19	Employees	1,112,900
20	For State Contributions to State	
21	Employees' Retirement System	234,300
22	For State Contributions to	

1	Social Security	85,100
2	For Contractual Services:	
3	Freight, Express and Drayage	11,000
4	Rental of Office Equipment	25,200
5	Auditing and Management Services	2,500
6	Legal Fees	1,700
7	Postage and Postal Charges	20,000
8	Subscription and Information Services	1,500
9	Copying, Photographic and Printing Services	10,000
10	For In-State Travel	48,200
11	For Commodities:	
12	Office and Library Supplies	5,000
13	For Printing	4,000
14	For Equipment:	
15	Library Books	1,000
16	For Electronic Data Processing	268,100
17	For Telecommunications Services	40,300
18	For Operation of Automotive Equipment:	
19	Gasoline, Oil and Anti-Freeze	<u>21,300</u>
20	Total	\$1,892,100

21 Section 60. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the
 24 General Revenue Fund to the Department of Veterans' Affairs

1 to meet its ordinary and contingent expenses for the fiscal
2 year ending June 30, 2009:

3 VETERANS' FIELD SERVICES

4 For Personal Services for Non-Merit Compensation

5 Employees3,469,500

6 For State Contributions to State

7 Employees' Retirement System730,300

8 For State Contributions to

9 Social Security265,400

10 For Contractual Services:

11 Rental of Office Equipment8,200

12 Legal Fees10,000

13 Postage and Postal Charges45,800

14 Subscription and Information Services2,700

15 For In-State Travel78,000

16 For Commodities:

17 Office and Library Supplies12,700

18 For Printing11,100

19 For Telecommunications Services68,400

20 For Operation of Automotive Equipment:

21 Gasoline, Oil and Anti-Freeze36,000

22 Total \$4,738,100

23 Section 65. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Veterans' Affairs to meet its ordinary and
3 contingent expenses for the fiscal year ending June 30, 2009:

4 ILLINOIS VETERANS' HOME AT ANNA

5 Payable from General Revenue Fund:

6 For Personal Services for Non-Merit Compensation

7 Employees1,170,900

8 For State Contributions to State

9 Employees' Retirement System246,500

10 For State Contributions to

11 Social Security89,600

12 Total \$1,507,000

13 Payable from Anna Veterans Home Fund:

14 For Personal Services for Non-Merit Compensation

15 Employees933,500

16 For State Contributions to State

17 Employees' Retirement System196,500

18 For State Contributions to

19 Social Security71,400

20 For Contractual Services:

21 Freight, Express and Drayage100

22 Repair and Maintenance of Real Property42,000

23 Rental of Office Equipment2,000

24 Medical Consultant Fees19,800

25 Auditing and Management Services5,000

1	Legal Fees	700
2	Hospital and Medical Services	66,800
3	Building and Grounds Maintenance	97,000
4	Electricity	88,000
5	Water	8,900
6	Utilities, Not Elsewhere Classified	5,300
7	Pharmaceutical Services	198,000
8	Postage and Postal Charges	2,000
9	Subscription and Information Services	300
10	Operating Taxes and Licenses	1,500
11	For In-State Travel	12,500
12	For Commodities:	
13	Office and Library Supplies	4,900
14	Medical, Scientific and Laboratory Supplies	70,800
15	Food Supplies	142,100
16	Wearing Apparel	3,000
17	Household, Laundry and Cleaning Supplies	44,000
18	Medical, Scientific and Laboratory Equipment,	
19	Not Exceeding \$100	3,600
20	Household, Laundry and Cleaning Equipment,	
21	Not Exceeding \$100	4,000
22	For Printing	1,000
23	For Equipment:	
24	Scientific Instruments and Apparatus	5,000
25	For Electronic Data Processing	1,500

1	For Telecommunications Services	8,500
2	For Operation of Automotive Equipment	
3	Gasoline, Oil and Anti-Freeze	<u>10,300</u>
4	Total	\$1,116,500

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Veterans' Affairs to meet its ordinary and
9 contingent expenses for the fiscal year ending June 30, 2009:

10 ILLINOIS VETERANS' HOME AT QUINCY

11 Payable from General Revenue Fund:

12	For Personal Services for Non-Merit Compensation	
13	Employees	16,835,800
14	For State Contributions to State	
15	Employees' Retirement System	3,543,800
16	For State Contributions to	
17	Social Security	1,287,900
18	For Contractual Services:	
19	Postage and Postal Charges	<u>5,000</u>
20	Total	\$21,672,500

21 Payable from Quincy Veterans Home Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	6,507,400
24	For Member Compensation	25,000

1	For State Contributions to State	
2	Employees' Retirement System	1,369,700
3	For State Contributions to	
4	Social Security	497,800
5	For Contractual Services:	
6	Freight, Express and Drayage	2,200
7	Repair and Maintenance Real Property	350,000
8	Repair and Maintenance of Machinery and	
9	Mechanical Equipment	7,500
10	Rental of Office Equipment	16,000
11	Rental of Machinery and Mechanical Equipment	15,000
12	Legal Fees	10,000
13	Hospital and Medical Services	523,100
14	Institutional Burial Services	1,300
15	Building and Grounds Maintenance	597,000
16	Gas	21,200
17	Electricity	457,900
18	Water	145,300
19	Utilities, Not Elsewhere Classified	133,300
20	Fire Protection Services	100,000
21	Postage and Postal Charges	9,000
22	Court Reporting and Filing Services	3,000
23	Subscription and Information Services	11,000
24	Copying, Photographic and Printing Services	1,000
25	Operating Taxes and Licenses	15,000

1	For In-State Travel	7,800
2	For Commodities:	
3	Office and Library Supplies	55,000
4	Mechanical Supplies	19,900
5	Rock Salt, Calcium Chloride and Road	
6	Use Abrasives	2,000
7	Coal and Coke	315,700
8	Fuel Oil and Bottled Gas	2,000
9	Medical, Scientific and Laboratory Supplies	1,760,600
10	Food Supplies	1,516,200
11	Wearing Apparel	39,900
12	Household, Laundry and Cleaning Supplies	378,200
13	Medical, Scientific and Laboratory Equipment,	
14	Not Exceeding \$100	8,500
15	Household, Laundry and Cleaning Equipment,	
16	Not Exceeding \$100	69,400
17	For Printing	11,900
18	For Equipment:	
19	Machinery, Implements and Tools	30,000
20	Scientific Instruments and Apparatus	34,000
21	Library Books	5,000
22	For Electronic Data Processing	12,500
23	For Telecommunications Services	42,100
24	For Operation of Automotive Equipment	<u>36,500</u>
25	Total	\$8,633,500

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Veterans' Affairs to meet its ordinary and
 5 contingent expenses for the fiscal year ending June 30, 2009:

6 ILLINOIS VETERANS' HOME AT LASALLE

7 Payable from General Revenue Fund:

8	For Personal Services for Non-Merit Compensation	
9	Employees	3,842,800
10	For Personal Services for Non-Merit Compensation	
11	Employees for the addition of beds	1,644,100
12	For State Contributions to State	
13	Employees' Retirement System	1,154,900
14	For State Contributions to	
15	Social Security	<u>419,700</u>
16	Total	\$7,061,500

17 Payable from LaSalle Veterans Home Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	1,630,400
20	For State Contributions to State	
21	Employees' Retirement System	343,200
22	For State Contributions to	
23	Social Security	124,700

24 For Contractual Services:

1	Freight, Express and Drayage	1,700
2	Repair and Maintenance of Real Property	132,800
3	Rental of Office Equipment	6,000
4	Rental of Machinery and Mechanical Equipment	1,000
5	Medical Consultant Fees	28,200
6	Auditing and Management Services	2,600
7	Hospital and Medical Services	155,000
8	Building and Grounds Maintenance	253,200
9	Gas	140,000
10	Electricity	170,200
11	Water	16,900
12	Utilities, Not Elsewhere Classified	11,900
13	Pharmaceutical Services	609,800
14	Postage and Postal Charges	7,500
15	Subscription and Information Services	2,100
16	Operating Taxes and Licenses	2,500
17	For In-State Travel	8,500
18	For Commodities:	
19	Office and Library Supplies	8,300
20	Mechanical Supplies	5,200
21	Medical, Scientific and Laboratory Supplies	184,500
22	Food Supplies	358,100
23	Wearing Apparel	12,000
24	Household, Laundry and Cleaning Supplies	133,700
25	Medical, Scientific and Laboratory Equipment,	

1	Not Exceeding \$100	5,000
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	15,000
4	For Printing	4,600
5	For Equipment:	
6	Machinery, Implements and Tools	5,000
7	Scientific Instruments and Apparatus	29,400
8	For Electronic Data Processing	2,500
9	For Telecommunications Services	13,700
10	For Operation of Automotive Equipment	
11	Gasoline, Oil and Anti-Freeze	<u>10,900</u>
12	Total	\$4,436,100

13 Section 95. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Veterans' Affairs to meet its ordinary and
 17 contingent expenses for the fiscal year ending June 30, 2009:

18 ILLINOIS VETERANS' HOME AT MANTENO

19 Payable from General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	11,971,400
22	For State Contributions to State	
23	Employees' Retirement System	2,519,900
24	For State Contributions to	

1	Social Security	915,800
2	For Contractual Services:	
3	Postage and Postal Charges	<u>5,000</u>
4	Total	\$15,412,100
5	Payable from Manteno Veterans Home Fund:	
6	For Personal Services for Non-Merit Compensation	
7	Employees	2,254,000
8	For Member Compensation	5,000
9	For State Contributions to State	
10	Employees' Retirement System	474,400
11	For State Contributions to	
12	Social Security	172,400
13	For Contractual Services:	
14	Freight, Express and Drayage	1,300
15	Repair and Maintenance of Real Property	98,400
16	Repair and Maintenance of Machinery and	
17	Mechanical Equipment	7,700
18	Rental of Office Equipment	600
19	Rental of Motor Vehicles	1,000
20	Rental of Machinery and Mechanical Equipment	4,000
21	Medical Consultant Fees	8,800
22	Auditing and Management Services	2,300
23	Legal Fees	1,600
24	Hospital and Medical Services	364,200
25	Building and Grounds Maintenance	341,200

1	Gas	396,300
2	Electricity	453,000
3	Water	41,100
4	Utilities, Not Elsewhere Classified	30,200
5	Postage and Postal Charges	4,500
6	Subscription and Information Services	2,700
7	Operating Taxes and Licenses	200
8	For In-State Travel	5,500
9	For Commodities:	
10	Office and Library Supplies	23,000
11	Mechanical Supplies	1,200
12	Rock Salt, Calcium Chloride and Road	
13	Use Abrasives	17,500
14	Fuel Oil and Bottled Gas	1,000
15	Medical, Scientific and Laboratory Supplies	1,325,900
16	Wearing Apparel	15,000
17	Household, Laundry and Cleaning Supplies	143,000
18	Medical, Scientific and Laboratory Equipment,	
19	Not Exceeding \$100	16,600
20	Household, Laundry and Cleaning Equipment,	
21	Not Exceeding \$100	22,400
22	For Printing	9,800
23	For Equipment:	
24	Machinery, Implements and Tools	35,000
25	Scientific Instruments and Apparatus	32,500

1	For Electronic Data Processing	10,000
2	For Telecommunications Services	37,900
3	For Operation of Automotive Equipment	
4	Gasoline, Oil and Anti-Freeze	<u>44,600</u>
5	Total	\$6,405,800

6 Section 105. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Veterans' Affairs for costs associated with the
10 operation of a program for homeless veterans at the Illinois
11 Veterans' Home at Manteno for the fiscal year ending June 30,
12 2009:

13	Payable from General Revenue Fund	
14	For Personal Services for Non-Merit Compensation	
15	Employees	311,600
16	For State Contributions to State	
17	Employees' Retirement System	65,600
18	For State Contributions to	
19	Social Security	<u>23,800</u>
20	Total	\$401,000

21 Section 110. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the GI

1 Education Fund to the Department of Veterans' Affairs to meet
2 its ordinary and contingent expenses for the fiscal year
3 ending June 30, 2009:

4 For Personal Services for Non-Merit Compensation

5 Employees502,000

6 For State Contributions to State

7 Employees' Retirement System105,700

8 For State Contributions to

9 Social Security38,400

10 For Group Insurance139,100

11 For Contractual Services:

12 Freight, Express and Drayage200

13 Auditing and Management Services2,600

14 Postage and Postal Charges4,000

15 Subscription and Information Services500

16 For In-State Travel77,900

17 For Out-of-State Travel for training8,000

18 For Commodities:

19 Office and Library Supplies2,700

20 For Printing13,800

21 For Electronic Data Processing29,600

22 For Telecommunications Services15,800

23 For Operation of Automotive Equipment

24 Gasoline, Oil and Anti-Freeze23,300

25 Total \$963,600

1 Section 115. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Veterans' Affairs
 3 Federal Projects Fund to the Department of Veterans' Affairs
 4 for operating and administrative costs associated with the
 5 Troops to Teachers Program.

6 Section 120. The amount of \$382,900, or so much thereof
 7 as may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Veterans' Affairs for expenses
 9 related to the hiring of 40 additional frontline staff over
 10 the levels appropriated in this Article.

11 ARTICLE 44

12 Section 5. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Department of Children and Family Services to meet its
 16 ordinary and contingent expenses for the fiscal year ending
 17 June 30, 2009:

18 CENTRAL ADMINISTRATION

19 PAYABLE FROM THE GENERAL REVENUE FUND

20 For Personal Services for Non-Merit Compensation

21 Employees3,587,346

1	For Retirement Contributions	755,100
2	For State Contributions to	
3	Social Security	274,400
4	For Contractual Services for:	
5	Postage and Postal Charges	70,000
6	Court Reporting and Filing Services	35,000
7	Subscription and Information Services	7,000
8	For Printing	1,500
9	For Telecommunications Services	115,650
10	For Attorney General Representation	
11	On Child Welfare Litigation Issues	<u>574,100</u>
12	Total	\$5,420,627

PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

14	For expenditures for private funds for	
15	Child Welfare Improvements	360,000

16 Section 10. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Children and Family Services to meet its
20 ordinary and contingent expenses for the fiscal year ending
21 June 30, 2009:

INSPECTOR GENERAL

PAYABLE FROM THE GENERAL REVENUE FUND

24 For Personal Services for Non-Merit Compensation

1	Employees	306,436
2	For Retirement Contributions	64,500
3	For State Contributions to	
4	Social Security	23,442
5	For Contractual Services	
6	Postage and Postal Charges	4,100
7	Court Reporting and Filing Services	2,500
8	Subscription and Information Services	2,500
9	For In-State Travel	11,700
10	For Printing	200
11	For Telecommunications Services	<u>22,500</u>
12	Total	\$437,878

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Children and Family Services to meet its
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2009:

19 For Personal Services for Non-Merit Compensation

20 ADMINISTRATIVE CASE REVIEW

21 PAYABLE FROM THE GENERAL REVENUE FUND

22 For Personal Services for Other Essential

23 Frontline Workers

4,434,600

24 For Retirement Contributions

933,440

1	For State Contributions to	
2	Social Security	339,250
3	For Contractual Services	
4	Postage and Postal Charges	3,000
5	For In-State Travel	107,000
6	For Printing	200
7	For Telecommunications Services	<u>7,000</u>
8	Total	\$5,842,490

9 Section 20. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Children and family Services to meet its
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2009:

15 OFFICE OF QUALITY ASSURANCE

16 PAYABLE FROM THE GENERAL REVENUE FUND

17	For Personal Services for Non-Merit Compensation	
18	Employees	366,700
19	For Retirement Contributions	77,190
20	For State Contributions to	
21	Social Security	28,052
22	For In-State Travel	163,000
23	For Printing	3,400
24	For Telecommunications Services	<u>10,500</u>

1 Total \$648,842

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Children and Family Services to meet its
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2009:

8 CHILD WELFARE

9 PAYABLE FROM GENERAL REVENUE FUND

10	For Personal Services for Non-Merit Compensation	
11	Employees	67,794,100
12	For Retirement Contributions	14,269,980
13	For State Contributions to	
14	Social Security	5,186,248
15	For Contractual Services	
16	Repair and Maintenance of Real Property	22,500
17	Rental of Motor Vehicles	4,000
18	Rental of Real Property	8,000
19	Medical Consultant Fees	2,000
20	Legal Fees	64,000
21	Hospital and Medical Services	15,000
22	Postage and Postal Charges	175,000
23	Court Reporting and Filing Services	500
24	Travel, Non-State Employees	20,000

1	For In-State Travel	3,962,000
2	For Commodities:	
3	Medical, Scientific and Lab Supplies	3,800
4	For Printing	210,500
5	For Equipment:	
6	Scientific Equipment and Apparatus	18,500
7	For Telecommunications Services	<u>1,661,500</u>
8	Total	\$93,418,128

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Children and Family Services to meet its
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2009:

15 CHILD PROTECTION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services for Non-Merit Compensation	
18	Employees	51,287,600
19	For Retirement Contributions	10,795,526
20	For State Contributions to	
21	Social Security	3,923,500
22	For Contractual Services:	
23	Rental of Motor Vehicles	2,500
24	Hospital and Medical Services	12,400

1	Postage and Postal Charges	55,000
2	Copying, Photographic and Printing Services	500
3	For In-State Travel	1,529,000
4	For Commodities for:	
5	Food Supplies	100
6	For Printing	2,000
7	For Telecommunications Services	247,200
8	For Child Death Review Teams	<u>120,000</u>
9	Total	\$67,975,328

10

11 Section 35. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Department of Children and Family Services to meet its
15 ordinary and contingent expenses for the fiscal year ending
16 June 30, 2009:

17

SUPPORT SERVICES

18

PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services for Non-Merit Compensation	
20	Employees	2,415,695
21	For Retirement Contributions	508,480
22	For State Contributions to	
23	Social Security, for Medicare	184,800
24	For Contractual Services	
25	Rental of Motor Vehicles	4,000

1	Film and Audio Visuals	100
2	Postage and Postal Charges	275,000
3	Subscription and Information Services	750
4	For In-State Travel	92,500
5	For Printing	140,000
6	For Telecommunications Services	616,500
7	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
8	For Title IV-E Reimbursement	
9	Enhancement	4,128,800
10	For AFCARS/SACWIS Information	
11	System	<u>20,370,400</u>
12	Total	\$28,737,025

13 Section 40. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated to the
 16 Department of Children and Family Services to meet its
 17 ordinary and contingent expenses for the fiscal year ending
 18 June 30, 2009:

19 CLINICAL SERVICES

20 PAYABLE FROM GENERAL REVENUE FUND

21	For Personal Services for Non-Merit Compensation	
22	Employees	1,939,400
23	For Retirement Contributions	408,224
24	For State Contributions to	

1	Social Security	148,364
2	For Contractual Services	
3	Medical Consultant Fees	6,000
4	For In-State Travel	100,000
5	For Commodities:	
6	Food Supplies	100
7	For Printing	400
8	For Equipment for training materials and Exhibits	<u>500</u>
9	Total	\$2,602,988

10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Department of Children and Family Services to meet its
 14 ordinary and contingent expenses for the fiscal year ending
 15 June 30, 2009:

16 OFFICE OF THE GUARDIAN

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services for Non-Merit Compensation	
19	Employees	2,960,166
20	For Retirement Contributions	623,085
21	For State Contributions to	
22	Social Security	226,452
23	For Contractual Services	
24	Medical Consultant Fees	40,000

1	Hospital and Medical Services	50,000
2	For In-State Travel	47,500
3	For Printing	<u>500</u>
4	Total	\$3,947,703

5 Section 50. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Department of Children and Family Services to meet its
9 ordinary and contingent expenses for the fiscal year ending
10 June 30, 2009:

11 PURCHASE OF SERVICE MONITORING

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services for Non-Merit Compensation	
14	Employees	15,370,179
15	For Retirement Contributions	3,237,728
16	For State Contributions to	
17	Social Security	1,175,818
18	For Contractual Services	
19	Medical Consultant Fees	4,000
20	For In-State Travel	<u>43,000</u>
21	Total	\$19,830,725

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Guardianship and Advocacy
 4 Commission for the purposes hereinafter named:

5 For Personal Services for Frontline Employees5,645,500

6 For State Contributions to the State

7 Employees' Retirement System1,188,300

8 For State Contributions to

9 Social Security431,900

10 For Contractual Services:

11 Freight, Express and Drayage100

12 Facilities Management Revolving Fund Payments197,200

13 Statistical and Tabulation Services25,100

14 Postage and Postal Charges7,500

15 Subscription and Information Services2,220

16 For In-State Travel175,000

17 For Printing13,000

18 For Equipment26,000

19 For Electronic Data Processing22,750

20 For Telecommunications Services138,800

21 For Operation of Auto Equipment15,000

22 Total \$7,888,370

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Deaf and Hard of Hearing Commission:

6	For Personal Services for Frontline Employees	327,500
7	For State Contributions to State	
8	Employees' Retirement System	68,935
9	For State Contributions to	
10	Social Security	25,054
11	For In-State Travel	20,500
12	For Printing	4,000
13	For Equipment	8,000
14	For Telecommunications Services	<u>11,250</u>
15	Total	\$465,239

16 Section 10. The sum of \$100,000, or so much thereof as
 17 may be necessary, is appropriated from the Interpreters for
 18 the Deaf Fund to the Deaf and Hard of Hearing Commission for
 19 administration and enforcement of the Interpreter for the
 20 Deaf Licensure Act of 2007.

21 ARTICLE 47

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Council on Developmental Disabilities Federal Fund to the
 4 Illinois Council on Developmental Disabilities to meet its
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7	For Personal Services for Non-Merit Compensation	
8	Employees	146,600
9	For Personal Services for Other Essential	
10	Frontline Workers	150,000
11	For State Contributions to State	
12	Employees' Retirement System	62,400
13	For State Contributions to	
14	Social Security	22,700
15	For Group Insurance	222,600
16	For Contractual Services	
17	Freight, Express and Drayage	3,000
18	Court Reporting and Filing Services	25,000
19	Copying, Photographic and Printing Services	6,000
20	For In-State Travel	16,500
21	For Printing	25,000
22	For Electronic Data Processing	12,500
23	For Telecommunications Services	<u>22,500</u>
24	Total	\$714,800

1

ARTICLE 48

2

Section 5. The following named amounts, or so much
 thereof as may be necessary, respectively, for the objects
 and purposes hereinafter named, are appropriated from the
 General Revenue Fund to the Office of the State Appellate
 Defender to meet its ordinary and contingent expenses for the
 fiscal year ending June 30, 2009:

8

For Personal Services for Frontline Employees9,786,866

9

For State Contributions to State

10

Employees' Retirement System2,060,037

11

For State Contributions to

12

Social Security748,695

13

For Contractual Services relating to

14

postage and postal charges41,500

15

For In-State Travel86,100

16

For Printing36,100

17

For Electronic Data Processing341,713

18

For Telecommunications Services77,378

19

For Law Student Program74,527

20

Total \$13,252,916

21

Section 10. The following named amounts, or so much
 thereof as may be necessary, respectively, for the objects
 and purposes hereinafter named, are appropriated from the

22

23

1 General Revenue Fund to the Office of the State Appellate
 2 Defender to meet its ordinary and contingent expenses of the
 3 Post Conviction Unit for the fiscal year ending June 30,
 4 2009:

5	For Personal Services for Frontline Employees	549,200
6	For State Contributions to State	
7	Employees' Retirement System	115,601
8	For State Contributions to	
9	Social Security	42,041
10	For Contractual Services relating to	
11	postage and postal charges	1,000
12	For In-State Travel	15,000
13	For Printing	3,000
14	For Electronic Data Processing	10,275
15	For Telecommunications Services	<u>8,450</u>
16	Total	\$744,567

17 Section 15. The following named amounts, or so much of
 18 those amounts, as may be necessary, respectively, for the
 19 objects and purposes named, are appropriated to the Office
 20 of the State Appellate Defender for expenses related to
 21 federally assisted programs to work on systemic sentencing
 22 issues appeals cases to which the agency is appointed:

23	Payable from State Appellate Defender	
24	Federal Trust Fund	200,000

1	Payable from General Revenue Fund	
2	For Matching Funds	<u>63,176</u>
3	Total	\$263,176

4 Section 20. The following named amount of \$2,883,800, or
5 so much thereof as may be necessary, is appropriated from
6 the Capital Litigation Trust Fund to the Office of the State
7 Appellate Defender for expenses incurred in providing
8 assistance to trial attorneys under item (c) (5) of Section
9 10 of the State Appellate Defender Act.

10 Section 25. The following named amount, \$231,400, or so
11 much thereof as may be necessary, respectively, is
12 appropriated from the General Revenue Fund to the Office of
13 the State Appellate Defender for the ordinary and contingent
14 expenses of the Expungement Program.

15 Section 30. The sum of \$3,716, or so much thereof as may
16 be necessary, is appropriated from the General Revenue Fund
17 to the State Appellate Defender for deposit into the State
18 Appellate Defender Federal Trust Fund.

19 Section 35. The sum of \$3,716, or so much thereof as may
20 be necessary, is appropriated from the State Appellate
21 Defender Federal Trust Fund for a refund to the Illinois

1 Criminal Justice Information Authority.

2 ARTICLE 49

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the
6 Office of the State's Attorneys Appellate Prosecutor to meet
7 its ordinary and contingent expenses for the fiscal year
8 ending June 30, 2009:

9 For Personal Services:

10 Payable from General Revenue for
11 Collective Bargaining Unit4,130,021

12 For State's Employee's Retirement Pick-up:

13 Payable from General Revenue Fund for
14 Collective Bargaining Unit165,200

15 For State's Employee's Retirement System:

16 Payable from General Revenue Fund for
17 Collective Bargaining Unit869,327

18 For State Contributions to Social Security

19 Payable from the General Revenue Fund for
20 Collective Bargaining Unit315,946

21 For County Reimbursement to State

22 For Group Insurance:

23 Payable from the State's Attorney Appellate

1	Prosecutor's County Fund	198,750
2	For Contractual Services	
3	Payable from General Revenue Fund for:	
4	Payroll Employees	40,200
5	Gas	9,100
6	Electricity	30,800
7	Water	3,200
8	For Contractual Services	
9	Payable from State's Attorneys Appellate	
10	Prosecutor County Fund for:	
11	Payroll Employees	17,000
12	Gas	2,000
13	Electricity	4,000
14	Water	500
15	For Contractual Services for	
16	Rental of Real Property	
17	Payable from General Revenue Fund	235,000
18	Payable from State's Attorneys Appellate	
19	Prosecutor's County Fund	136,000
20	For In-State Travel	
21	Payable from General Revenue Fund	31,000
22	Payable from the State's Attorneys Appellate	
23	Prosecutor's County Fund	11,000
24	For Printing	
25	Payable from General Revenue Fund	7,500

1 Payable from State's Attorneys Appellate
2 Prosecutor's County Fund5,000
3 For Telecommunications
4 Payable from General Revenue Fund12,500
5 Payable from State's Attorneys Appellate
6 Prosecutor's County Fund 17,050
7 For Law Intern Program
8 Payable from General Revenue Fund40,000
9 Payable from State's Attorneys Appellate
10 Prosecutor's County Fund13,700
11 For Continuing Legal Education
12 Payable from General Revenue Fund125,000
13 Payable from State's Attorneys Appellate
14 Prosecutor's County Fund 75,000
15 Illinois Public Labor Relations Act:
16 For Personal Services:
17 Payable from General Revenue Fund101,000
18 Payable from State's Attorneys Appellate
19 Prosecutor's County Fund51,500
20 For State Contribution to the
21 State's Employee's Retirement System Pick Up:
22 Payable from General Revenue Fund4,040
23 Payable from State's Attorneys Appellate
24 Prosecutor's County Fund2,060
25 For State's Employee's Retirement System:

1	Payable from General Revenue Fund	21,259
2	Payable from State's Attorneys Appellate	
3	Prosecutor's County Fund	10,840
4	For Contribution to Social Security:	
5	Payable from General Revenue Fund	7,726
6	Payable from State's Attorneys Appellate	
7	Prosecutor's County Fund	3,939
8	For County Reimbursement to State for Group Insurance:	
9	Payable from State's Attorneys Appellate	
10	Prosecutor's County Fund	15,900
11	For Contractual Services:	
12	Payable from General Revenue Fund	6,666
13	Payable from State's Attorneys Appellate	
14	Prosecutor's County Fund	169,200
15	For Travel:	
16	Payable from General Revenue Fund	666
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund	800
19	For Commodities:	
20	Payable from General Revenue Fund	1,000
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund	600
23	For Equipment:	
24	Payable from General Revenue Fund	4,666
25	Payable from State's Attorneys Appellate	

1 Prosecutor’s County Fund1,000

2 For Operation of Automotive Equipment:

3 Payable from General Revenue Fund1,000

4 Payable from State’s Attorneys Appellate

5 Prosecutor’s County Fund800

6 For Expenses Pursuant to Drug Asset Forfeiture

7 Procedure Act:

8 Payable from Narcotics Profit Forfeiture

9 Fund675,000

10 For Expenses Pursuant to P.A. 84-1340, which

11 requires the Office of the State’s

12 Attorneys Appellate Prosecutor to conduct

13 training programs for Illinois State’s

14 Attorneys, Assistant State’s Attorneys

15 and Law Enforcement Officers on techniques

16 and methods of eliminating or

17 reducing the trauma of testifying in

18 criminal proceedings for children

19 who serve as witnesses in such

20 proceedings; and other authorized

21 criminal justice training programs:

22 Payable from General Revenue Fund60,000

23 For expenses Related to federally

24 assisted Programs to assist local

25 State’s Attorneys including special

1 appeals, drug related cases and
2 cases arising under the Narcotics
3 Profit Forfeiture Act on the request
4 of the State's Attorney:
5 Payable from Special Federal Grant
6 Project Fund1,000,000
7 For Local Matching Purposes:
8 Payable from General Revenue
9 Fund75,000
10 For Expenses Pursuant to the Capital
11 Crimes Litigation Act:
12 Payable from the Capital Litigation
13 Trust Fund300,000
14 For Appropriation to the State Treasurer for
15 Expenses Incurred by State's Attorneys
16 Other than Cook County:
17 Payable from the Capital Litigation
18 Trust Fund500,000
19 Total \$9,509,456

20 ARTICLE 50

21 Section 5. The following named sums, or so much thereof
22 as may be necessary, respectively, for the objects and
23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the following divisions of the Department of Corrections for
3 the fiscal year ending June 30, 2008:

4 FOR OPERATIONS

5 GENERAL OFFICE

6 For Personal Services for Non-Merit Compensation

7 Employees8,765,100

8 For State Contributions to State

9 Employees' Retirement System1,845,000

10 For State Contributions to

11 Social Security670,500

12 For Contractual Services

13 Contractual Payroll Employees18,500

14 Contractual Expenses Reimbursement to

15 State Employees300

16 Communications Consolidation Payments112,200

17 Repair and Maintenance, Furniture and

18 Office Equipment28,400

19 Repair and Maintenance, Real Property28,800

20 Rental, Office Equipment37,200

21 Rental, Real Property3,226,100

22 Facilities Management Revolving Fund Payment ...1,127,000

23 Auditing and Management Services2,100

24 Legal Fees1,047,000

25 Professional and Artistic Services, not

1	elsewhere classified	120,900
2	Building and Grounds Maintenance	214,300
3	Gas	137,400
4	Electricity	202,100
5	Water	9,300
6	Utilities, not elsewhere classified	10,600
7	Postage and Postal Charges	45,600
8	Travel-Contractual Employees	1,000
9	Court Reporting and Filing Services	70,500
10	Copying, Photographic and Printing Services	10,500
11	For Travel	132,300
12	For Commodities:	
13	Office and Library Supplies	44,500
14	Fuel Oil and Bottled Gas	400
15	Gas, Oil and Replacement Parts	
16	for Off-Road Equipment	300
17	Office and Library Equipment,	
18	not exceeding \$100	6,000
19	Household, Laundry, and Cleaning	
20	Equipment, not exceeding \$100	500
21	For Printing	2,400
22	For Equipment	718,400
23	For Electronic Data Processing	6,516,300
24	For Telecommunications Services	1,989,700
25	For Operation of Auto Equipment	365,200

1	For Tort Claims	<u>816,000</u>
2	Total	\$28,322,400

3 Section 10. The amount of \$9,656,300, or so much thereof
 4 as may be necessary, is appropriated to the Department of
 5 Corrections from the General Revenue Fund for expenses
 6 related to Statewide hospitalization services.

7 Section 15. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated from the General
 10 Revenue Fund to meet the ordinary and contingent expenses of
 11 the Department of Corrections:

12 ADULT EDUCATION

13	For Personal Services for Non-Merit Compensation	
14	Employees	13,880,900
15	For Student, Member and Inmate	
16	Compensation	15,300
17	For State Contributions to State	
18	Employees' Retirement System	2,921,800
19	For State Contributions to Teachers'	
20	Retirement System	4,500
21	For State Contributions to Social Security	1,061,900
22	For Contractual Services:	
23	Repair and Maintenance, Furniture and	

1	Office Equipment	33,500
2	Repair and Maintenance, Machinery and	
3	Mechanical Equipment	26,400
4	Repair and Maintenance, EDP equipment	1,500
5	In-House Repair and Maintenance Purchase	
6	of Equipment	1,000
7	Rental, Office Equipment	132,400
8	Professional and Artistic Services, not	
9	elsewhere classified	4,363,800
10	Computer Software	32,100
11	Operating Taxes and Licenses	1,000
12	For Travel	5,800
13	For Commodities:	
14	Office and Library Supplies	54,000
15	Educational and Instructional Material	
16	and Supplies	119,200
17	Industrial and Shop Materials	2,600
18	Medical, Scientific and Laboratory	
19	Supplies	100
20	Food Supplies	7,100
21	Forage and Farm and Garden Supplies	1,900
22	Office and Library Equipment,	
23	not exceeding \$100	5,300
24	Small Tools, not exceeding \$100	600
25	Household, Laundry, and Cleaning	

1	equipment, not exceeding \$100	400
2	For Printing	46,100
3	For Telecommunications Services	60,900
4	For Operation of Auto Equipment	<u>15,900</u>
5	Total	\$22,796,000
6	FIELD SERVICES	
7	For Personal Services for Non-Merit Compensation	
8	Employees	50,609,400
9	For Student, Member and Inmate	
10	Compensation	85,400
11	For State Contributions to State	
12	Employees' Retirement System	10,652,800
13	For State Contributions to Social Security	3,871,600
14	For Contractual Services:	
15	Contractual Payroll Employees	368,200
16	Repair and Maintenance, Furniture and	
17	Office Equipment	11,900
18	Repair and Maintenance, Real Property	12,600
19	Repair and Maintenance, not elsewhere	
20	classified	10,000
21	In-House Repair and Maintenance Purchase	
22	of Equipment	6,300
23	Rental, Office Equipment	87,800
24	Rental, Real Property	1,941,600
25	Professional and Artistic Services, not	

1	elsewhere classified	26,495,900
2	Hospital and Medical Services	10,100
3	Building and Grounds Maintenance	74,500
4	Gas	99,600
5	Electricity	260,600
6	Water	44,000
7	Utilities, not elsewhere classified	17,700
8	Postage and Postal Charges	42,000
9	Travel-Contractual Employees	30,000
10	Copying, Photographic and Printing Services	100
11	Computer Software	300
12	For Travel In-State	60,300
13	Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	41,300
15	For Commodities:	
16	Office and Library Supplies	65,000
17	Educational and Instructional Material	
18	and Supplies	1,100
19	Fuel Oil and Bottled Gas	100
20	Food Supplies	54,700
21	Office and Library Equipment,	
22	not exceeding \$100	2,800
23	Household, Laundry, and Cleaning	
24	Equipment, not exceeding \$100	2,600
25	Equipment, not exceeding \$100	4,000

1	For Printing	28,000
2	For Equipment	26,000
3	For Telecommunications Services	6,939,900
4	For Operation of Auto Equipment	<u>5,335,000</u>
5	Total	\$107,293,200

6 Section 20. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Corrections from the General Revenue
9 Fund for:

10 BIG MUDDY RIVER CORRECTIONAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	17,452,000
13	For Student, Member and Inmate	
14	Compensation	330,800
15	For State Contributions to State	
16	Employees' Retirement System	3,673,500
17	For State Contributions to Social Security	1,335,100
18	For Contractual Services:	
19	Contractual Payroll Employees	228,000
20	Repair and Maintenance, Furniture and	
21	Office Equipment	4,000
22	Repair and Maintenance, Real Property	98,200
23	Repair and Maintenance, Machinery and	
24	Mechanical Equipment	11,600

1	Repair and Maintenance, not elsewhere	
2	classified	3,200
3	In-House Repair and Maintenance Purchase	
4	of Equipment	80,000
5	Rental, Office Equipment	32,600
6	Rental, Machinery and Mechanical	
7	Equipment	3,200
8	Rental, not elsewhere classified	3,400
9	Professional and Artistic Services, not	
10	elsewhere classified	243,100
11	Hospital and Medical Services	4,727,500
12	Building and Grounds Maintenance	77,600
13	Gas	210,600
14	Electricity	513,100
15	Water	123,400
16	Utilities, not elsewhere classified	263,200
17	Postage and Postal Charges	20,000
18	Operating Taxes and Licenses	600
19	Travel, Non-State Employees	100
20	For Travel In-State	14,300
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	31,000
23	For Commodities	
24	Office and Library Supplies	24,800
25	Mechanical Supplies	300

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	2,000
3	Medical, Scientific and Laboratory	
4	Supplies	200
5	Food Supplies	1,368,500
6	Office and Library Equipment,	
7	not exceeding \$100	4,500
8	Small Tools, not exceeding \$100	4,000
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	30,600
11	For Printing	20,900
12	For Equipment	31,000
13	For Telecommunications Services	93,700
14	For Operation of Auto Equipment	<u>150,400</u>
15	Total	\$31,211,000

16	CENTRALIA CORRECTIONAL CENTER	
17	For Personal Services for Non-Merit Compensation	
18	Employees	20,271,700
19	For Student, Member and Inmate	
20	Compensation	285,200
21	For State Contributions to State	
22	Employees' Retirement System	4,267,000
23	For State Contributions to Social Security	1,550,800
24	For Contractual Services:	
25	Contractual Payroll Employees	84,600

1	Repair and Maintenance, Furniture and	
2	Office Equipment	4,000
3	Repair and Maintenance, Real Property	71,000
4	Repair and Maintenance, Machinery and	
5	Mechanical Equipment	10,000
6	Repair and Maintenance, not elsewhere	
7	classified	9,000
8	In-House Repair and Maintenance Purchase	
9	of Equipment	92,000
10	Rental, Office Equipment	24,100
11	Rental, Machinery and Mechanical	
12	Equipment	500
13	Professional and Artistic Services, not	
14	elsewhere classified	300
15	Hospital and Medical Services	3,559,200
16	Building and Grounds Maintenance	72,000
17	Gas	1,200
18	Electricity	896,700
19	Water	230,400
20	Postage and Postal Charges	20,900
21	Copying, Photographic and Printing Services	300
22	Operating Taxes and Licenses	2,000
23	For Travel	6,700
24	For Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	33,400

1	For Commodities:	
2	Office and Library Supplies	15,000
3	Mechanical Supplies	19,000
4	Fuel Oil and Bottled Gas	3,500
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	7,000
7	Medical, Scientific and Laboratory	
8	Supplies	1,000
9	Food Supplies	1,289,100
10	Forage and Farm and Garden Supplies	400
11	Office and Library Equipment,	
12	not exceeding \$100	1,900
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	17,600
15	For Printing	19,600
16	For Equipment	31,600
17	For Telecommunications Services	101,500
18	For Operation of Auto Equipment	<u>86,500</u>
19	Total	\$33,086,700

20	DANVILLE CORRECTIONAL CENTER	
21	For Personal Services for Non-Merit Compensation	
22	Employees	18,718,700
23	For Student, Member and Inmate	
24	Compensation	338,800
25	For State Contributions to State	

1	Employees' Retirement System	3,940,100
2	For State Contributions to Social Security	1,432,000
3	For Contractual Services	
4	Repair and Maintenance, Furniture and	
5	Office Equipment	3,300
6	Repair and Maintenance, Real Property	50,000
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	700
9	Repair and Maintenance, not elsewhere	
10	classified	3,100
11	In-House Repair and Maintenance Purchase	
12	of Equipment	80,000
13	Rental, Office Equipment	27,200
14	Rental, Machinery and Mechanical	
15	Equipment	500
16	Hospital and Medical Services	3,980,900
17	Building and Grounds Maintenance	96,500
18	Gas	479,100
19	Electricity	591,300
20	Water	233,000
21	Utilities, not elsewhere classified	228,300
22	Fire Protection Services	1,700
23	Postage and Postal Charges	17,400
24	Operating Taxes and Licenses	2,400
25	Travel and Allowance for Committed,	

1	Paroled and Discharged Prisoners	9,100
2	For Commodities:	
3	Office and Library Supplies	17,000
4	Mechanical Supplies	8,400
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	500
7	Medical, Scientific and Laboratory	
8	Supplies	6,000
9	Food Supplies	1,499,900
10	Office and Library Equipment,	
11	not exceeding \$100	1,300
12	Small Tools, not exceeding \$100	2,000
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	31,600
15	For Printing	18,300
16	For Equipment	31,000
17	For Telecommunications Services	92,600
18	For Operation of Auto Equipment	<u>178,900</u>
19	Total	\$32,121,600

20	DECATUR WOMEN'S CORRECTIONAL CENTER	
21	For Personal Services for Non-Merit Compensation	
22	Employees	12,286,800
23	For Student, Member and Inmate	
24	Compensation	92,200
25	For State Contributions to State	

1	Employees' Retirement System	2,586,200
2	For State Contributions to Social Security	939,900
3	For Contractual Services:	
4	Repair and Maintenance, Furniture and	
5	Office Equipment	3,000
6	Repair and Maintenance, Real Property	16,000
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	1,500
9	Repair and Maintenance, not elsewhere	
10	classified	1,000
11	In-House Repair and Maintenance Purchase	
12	of Equipment	29,000
13	Rental, Office Equipment	24,100
14	Rental, Machinery and Mechanical	
15	Equipment	1,100
16	Professional and Artistic Services, not	
17	elsewhere classified	331,100
18	Hospital and Medical Services	2,284,100
19	Building and Grounds Maintenance	14,900
20	Gas	414,000
21	Electricity	328,500
22	Water	20,800
23	Utilities, not elsewhere classified	29,200
24	Postage and Postal Charges	12,000
25	Copying, Photographic and Printing Services	100

1	Operating Taxes and Licenses	5,800
2	For Travel	4,700
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	21,600
5	For Commodities:	
6	Office and Library Supplies	8,000
7	Mechanical Supplies	3,600
8	Fuel Oil and Bottled Gas	100
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	1,900
11	Medical, Scientific and Laboratory	
12	Supplies	2,400
13	Food Supplies	355,100
14	Forage and Farm and Garden Supplies	100
15	Office and Library Equipment,	
16	not exceeding \$100	1,000
17	Small Tools, not exceeding \$100	300
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	2,400
20	For Printing	9,600
21	For Equipment	22,000
22	For Telecommunications Services	37,900
23	For Operation of Auto Equipment	<u>59,000</u>
24	Total	\$19,951,000

25

DIXON CORRECTIONAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	31,721,200
3	For Student, Member and Inmate	
4	Compensation	360,000
5	For State Contributions to State	
6	Employees' Retirement System	6,677,000
7	For State Contributions to Social Security	2,426,700
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	1,000
11	Repair and Maintenance, Real Property	177,500
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	20,600
14	Repair and Maintenance, not elsewhere	
15	classified	25,000
16	In-House Repair and Maintenance Purchase	
17	of Equipment	75,000
18	Rental, Office Equipment	54,000
19	Rental, Machinery and Mechanical	
20	Equipment	1,000
21	Hospital and Medical Services	9,438,100
22	Building and Grounds Maintenance	75,000
23	Gas	2,208,400
24	Electricity	1,015,400
25	Postage and Postal Charges	40,000

1	Operating Taxes and Licenses	600
2	For Travel	7,000
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	15,300
5	For Commodities:	
6	Office and Library Supplies	31,000
7	Mechanical Supplies	33,000
8	Gas, Oil and Replacement Parts	
9	for Off-Road Equipment	10,500
10	Medical, Scientific and Laboratory	
11	Supplies	4,000
12	Food Supplies	2,095,700
13	Forage and Farm and Garden Supplies	1,000
14	Office and Library Equipment,	
15	not exceeding \$100	500
16	Small Tools, not exceeding \$100	3,000
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	28,700
19	Equipment, not exceeding \$100	11,300
20	For Printing	32,800
21	For Equipment	44,400
22	For Telecommunications Services	160,000
23	For Operation of Auto Equipment	<u>383,800</u>
24	Total	\$57,178,500

1	For Personal Services for Non-Merit Compensation	
2	Employees	23,261,900
3	For Student, Member and Inmate	
4	Compensation	159,600
5	For State Contributions to State	
6	Employees' Retirement System	4,896,400
7	For State Contributions to Social Security	1,779,500
8	For Contractual Services	
9	Contractual Payroll Employees	12,000
10	Repair and Maintenance, Furniture and	
11	Office Equipment	24,700
12	Repair and Maintenance, Real Property	127,800
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	8,600
15	Repair and Maintenance, not elsewhere	
16	classified	54,700
17	In-House Repair and Maintenance Purchase	
18	of Equipment	75,000
19	Rental, Office Equipment	39,800
20	Rental, Machinery and Mechanical	
21	Equipment	10,800
22	Rental, not elsewhere classified	3,400
23	Professional and Artistic Services, not	
24	elsewhere classified	926,400
25	Hospital and Medical Services	5,694,000

1	Building and Grounds Maintenance	106,900
2	Gas	577,700
3	Electricity	477,300
4	Water	88,500
5	Postage and Postal Charges	15,200
6	For Travel	35,900
7	Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	9,600
9	For Commodities:	
10	Office and Library Supplies	31,800
11	Mechanical Supplies	24,900
12	Fuel Oil and Bottled Gas	50,000
13	Gas, Oil and Replacement Parts	
14	for Off-Road Equipment	9,800
15	Medical, Scientific and Laboratory	
16	Supplies	1,000
17	Food Supplies	1,084,600
18	Forage and Farm and Garden Supplies	500
19	Office and Library Equipment,	
20	not exceeding \$100	6,400
21	Small Tools, not exceeding \$100	3,200
22	Household, Laundry, and Cleaning	
23	Equipment, not exceeding \$100	23,700
24	For Printing	24,300
25	For Equipment	45,300

1	For Telecommunications Services	135,700
2	For Operation of Auto Equipment	<u>245,800</u>
3	Total	\$40,072,700
4	EAST MOLINE CORRECTIONAL CENTER	
5	For Personal Services for Non-Merit Compensation	
6	Employees	15,668,700
7	For Student, Member and Inmate	
8	Compensation	238,200
9	For State Contributions to State	
10	Employees' Retirement System	3,298,100
11	For State Contributions to Social Security	1,198,700
12	For Contractual Services:	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	15,500
15	Repair and Maintenance, Real Property	55,800
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	1,000
18	Repair and Maintenance, not elsewhere	
19	classified	29,000
20	In-House Repair and Maintenance Purchase	
21	of Equipment	46,500
22	Rental, Office Equipment	21,100
23	Rental, Machinery and Mechanical	
24	Equipment	1,000
25	Hospital and Medical Services	1,890,500

1	Building and Grounds Maintenance	55,200
2	Gas	1,153,900
3	Electricity	379,200
4	Water	105,800
5	Utilities, Sewer and Water Services	268,000
6	Postage and Postal Charges	14,400
7	Operating Taxes and Licenses	700
8	For Travel	11,200
9	Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	34,300
11	For Commodities:	
12	Office and Library Supplies	11,800
13	Mechanical Supplies	16,700
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	6,200
16	Medical, Scientific and Laboratory	
17	Supplies	1,000
18	Food Supplies	965,900
19	Small Tools, not exceeding \$100	1,200
20	Household, Laundry, and Cleaning	
21	Equipment, not exceeding \$100	4,000
22	Equipment, not exceeding \$100	1,000
23	For Printing	10,100
24	For Equipment	26,800
25	For Telecommunications Services	125,300

1	For Operation of Auto Equipment	<u>173,400</u>
2	Total	\$25,830,200
3	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services for Non-Merit Compensation	
5	Employees	13,997,600
6	For Student, Member and Inmate	
7	Compensation	149,800
8	For State Contributions to State	
9	Employees' Retirement System	2,942,100
10	For State Contributions to Social Security	1,069,300
11	For Contractual Services	
12	Repair and Maintenance, Real Property	92,900
13	Repair and Maintenance, Machinery and	
14	Mechanical Equipment	4,000
15	In-House Repair and Maintenance Purchase	
16	of Equipment	55,000
17	Rental, Office Equipment	21,000
18	Rental, Machinery and Mechanical	
19	Equipment	1,000
20	Rental, Film and Audio-Visual Aids	1,000
21	Professional and Artistic Services -	
22	Vocational Counseling	255,000
23	RSAT - Meth Pilot Programs	5,687,000
24	Residential Substance Abuse Treatment Programs ...	773,100
25	Placement - Csac	250,000

1	RSAT	20,000
2	Hospital and Medical Services	2,660,300
3	Building and Grounds Maintenance	20,700
4	Gas	196,300
5	For Travel In-State	10,500
6	For Travel and Allowance for Committed,	
7	Paroled and Discharged Prisoners	4,400
8	For Commodities:	
9	Office and Library Supplies	9,500
10	Mechanical Supplies	100
11	Gas, Oil and Replacement Parts	
12	for Off-Road Equipment	100
13	Medical, Scientific and Laboratory	
14	Supplies	7,000
15	Food Supplies	533,800
16	Office and Library Equipment,	
17	not exceeding \$100	1,100
18	Small Tools, not exceeding \$100	2,000
19	Household, Laundry, and Cleaning	
20	Equipment, not exceeding \$100	7,300
21	Equipment, not exceeding \$100	3,500
22	For Printing	11,300
23	For Equipment	25,900
24	For Telecommunications Services	22,700
25	For Operation of Auto Equipment	<u>66,800</u>

1	Total	\$28,822,100
2	GRAHAM CORRECTIONAL CENTER	
3	For Personal Services for Non-Merit Compensation	
4	Employees	23,355,400
5	For Student, Member and Inmate	
6	Compensation	267,100
7	For State Contributions to State	
8	Employees' Retirement System	4,916,100
9	For State Contributions to Social Security	1,786,700
10	For Contractual Services	
11	Communications Consolidation Payments	1,700
12	Repair and Maintenance, Furniture and	
13	Office Equipment	12,300
14	Repair and Maintenance, Real Property	17,100
15	Repair and Maintenance, Machinery and	
16	Mechanical Equipment	29,500
17	Repair and Maintenance, not elsewhere	
18	classified	15,300
19	In-House Repair and Maintenance Purchase	
20	of Equipment	67,600
21	Rental, Office Equipment	24,800
22	Rental, Machinery and Mechanical	
23	Equipment	600
24	Professional and Artistic Services, not	
25	elsewhere classified	388,900

1	Hospital and Medical Services	4,654,200
2	Building and Grounds Maintenance	41,900
3	Gas	43,800
4	Electricity	1,160,500
5	Water	186,200
6	Utilities, not elsewhere classified	202,600
7	Postage and Postal Charges	9,000
8	Operating Taxes and Licenses	900
9	Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	6,900
11	For Commodities	
12	Office and Library Supplies	49,300
13	Mechanical Supplies	2,100
14	Fuel Oil and Bottled Gas	1,500
15	Gas, Oil and Replacement Parts	
16	for Off-Road Equipment	8,000
17	Food Supplies	1,761,000
18	Forage and Farm and Garden Supplies	1,000
19	Office and Library Equipment,	
20	not exceeding \$100	700
21	Small Tools, not exceeding \$100	1,000
22	Medical, Scientific, and Laboratory	
23	Equipment, not exceeding \$100	500
24	Household, Laundry, and Cleaning	
25	Equipment, not exceeding \$100	18,700

1	For Printing	25,600
2	For Equipment	39,400
3	For Telecommunications Services	72,800
4	For Operation of Auto Equipment	<u>143,000</u>
5	Total	\$39,313,700
6	ILLINOIS RIVER CORRECTIONAL CENTER	
7	For Personal Services for Non-Merit Compensation	
8	Employees	21,570,000
9	For Student, Member and Inmate	
10	Compensation	323,400
11	For State Contributions to State	
12	Employees' Retirement System	4,189,400
13	For State Contributions to Social Security	1,522,600
14	For Contractual Services	
15	Repair and Maintenance, Furniture and	
16	Office Equipment	2,100
17	Repair and Maintenance, Real Property	65,200
18	Repair and Maintenance, Machinery and	
19	Mechanical Equipment	4,000
20	Repair and Maintenance, not elsewhere	
21	classified	9,500
22	In-House Repair and Maintenance Purchase	
23	of Equipment	84,000
24	Rental, Office Equipment	26,400
25	Rental, not elsewhere classified	5,400

1	Hospital and Medical Services	4,628,900
2	Building and Grounds Maintenance	92,100
3	Gas	396,900
4	Electricity	622,000
5	Water	424,900
6	Utilities, not elsewhere classified	329,200
7	Postage and Postal Charges	23,100
8	Copying, Photographic and Printing Services	100
9	Operating Taxes and Licenses	4,400
10	For Travel	15,900
11	Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	28,700
13	For Commodities:	
14	Office and Library Supplies	9,100
15	Mechanical Supplies	2,400
16	Gas, Oil and Replacement Parts	
17	for Off-Road Equipment	2,700
18	Food Supplies	1,606,200
19	Office and Library Equipment,	
20	not exceeding \$100	500
21	Small Tools, not exceeding \$100	1,400
22	Household, Laundry, and Cleaning	
23	Equipment, not exceeding \$100	17,800
24	For Printing	13,700
25	For Equipment	38,000

1	For Telecommunications Services	83,700
2	For Operation of Auto Equipment	<u>142,100</u>
3	Total	\$36,285,800
4	HILL CORRECTIONAL CENTER	
5	For Personal Services for Non-Merit Compensation	
6	Employees	17,658,600
7	For Student, Member and Inmate	
8	Compensation	302,600
9	For State Contributions to State	
10	Employees' Retirement System	3,717,000
11	For State Contributions to Social Security	1,350,900
12	For Contractual Services:	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	5,000
15	Repair and Maintenance, Real Property	2,000
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	12,000
18	Repair and Maintenance, not elsewhere	
19	classified	58,700
20	In-House Repair and Maintenance Purchase	
21	of Equipment	60,000
22	Rental, Office Equipment	20,100
23	Rental, Machinery and Mechanical	
24	Equipment	1,000
25	Rental, not elsewhere classified	5,000

1	Hospital and Medical Services	4,565,800
2	Building and Grounds Maintenance	73,700
3	Gas	373,200
4	Electricity	590,900
5	Water	115,000
6	Utilities, not elsewhere classified	177,300
7	Postage and Postal Charges	20,000
8	Copying, Photographic and Printing Services	700
9	For Travel	9,000
10	Travel and Allowance for Committed,	
11	Paroled and Discharged Prisoners	27,300
12	For Commodities:	
13	Office and Library Supplies	15,500
14	Mechanical Supplies	2,000
15	Gas, Oil and Replacement Parts	
16	for Off-Road Equipment	3,500
17	Medical, Scientific and Laboratory	
18	Supplies	3,500
19	Food Supplies	1,663,100
20	Forage and Farm and Garden Supplies	500
21	Office and Library Equipment,	
22	not exceeding \$100	500
23	Small Tools, not exceeding \$100	1,500
24	Medical, Scientific, and Laboratory	
25	Equipment, not exceeding \$100	16,000

1	For Printing	19,500
2	For Equipment	27,400
3	For Telecommunications Services	61,200
4	For Operation of Auto Equipment	<u>102,400</u>
5	Total	\$31,062,400

JACKSONVILLE CORRECTIONAL CENTER

7	For Personal Services for Non-Merit Compensation	
8	Employees	26,613,500
9	For Student, Member and Inmate	
10	Compensation	442,300
11	For State Contributions to State	
12	Employees' Retirement System	5,601,900
13	For State Contributions to Social Security	2,035,900
14	For Contractual Services	
15	Repair and Maintenance, Furniture and	
16	Office Equipment	45,000
17	Repair and Maintenance, Real Property	92,000
18	Repair and Maintenance, Machinery and	
19	Mechanical Equipment	3,400
20	In-House Repair and Maintenance Purchase	
21	of Equipment	48,000
22	Rental, Office Equipment	36,500
23	Rental, Machinery and Mechanical	
24	Equipment	100
25	Professional and Artistic Services, not	

1	elsewhere classified	188,300
2	Hospital and Medical Services	1,505,700
3	Building and Grounds Maintenance	68,000
4	Gas	160,200
5	Electricity	866,300
6	Water	138,100
7	Utilities, not elsewhere classified	85,300
8	Postage and Postal Charges	18,000
9	Operating Taxes and Licenses	300
10	For Travel In-State	2,400
11	Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	7,300
13	For Commodities:	
14	Office and Library Supplies	22,000
15	Mechanical Supplies	1,000
16	Fuel Oil and Bottled Gas	100
17	Gas, Oil and Replacement Parts	
18	for Off-Road Equipment	13,000
19	Medical, Scientific and Laboratory	
20	Supplies	2,700
21	Food Supplies	1,678,200
22	Forage and Farm and Garden Supplies	800
23	Office and Library Equipment,	
24	not exceeding \$100	1,400
25	Small Tools, not exceeding \$100	800

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	34,000
3	For Printing	21,200
4	For Equipment	32,000
5	For Telecommunications Services	58,200
6	For Operation of Auto Equipment	<u>217,200</u>
7	Total	\$40,041,100
8	LAWRENCE CORRECTIONAL CENTER	
9	For Personal Services for Non-Merit Compensation	
10	Employees	23,174,400
11	For Student, Member and Inmate	
12	Compensation	299,800
13	For State Contributions to State	
14	Employees' Retirement System	4,878,000
15	For State Contributions to Social Security	1,772,800
16	For Contractual Services:	
17	Repair and Maintenance, Furniture and	
18	Office Equipment	4,300
19	Repair and Maintenance, Real Property	191,500
20	Repair and Maintenance, Machinery and	
21	Mechanical Equipment	45,800
22	Repair and Maintenance, not elsewhere	
23	classified	117,900
24	In-House Repair and Maintenance Purchase	
25	of Equipment	46,800

1	Rental, Machinery and Mechanical	
2	Equipment	500
3	Hospital and Medical Services	5,465,800
4	Building and Grounds Maintenance	58,400
5	Gas	557,700
6	Electricity	640,100
7	Water	106,200
8	Utilities, not elsewhere classified	270,100
9	Postage and Postal Charges	27,300
10	Copying, Photographic and Printing Services	100
11	Operating Taxes and Licenses	3,200
12	For Travel	20,700
13	Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	46,700
15	For Commodities	
16	Office and Library Supplies	33,300
17	Mechanical Supplies	4,400
18	Fuel Oil and Bottled Gas	200
19	Gas, Oil and Replacement Parts	
20	for Off-Road Equipment	6,400
21	Medical, Scientific and Laboratory	
22	Supplies	3,200
23	Food Supplies	2,367,800
24	Office and Library Equipment,	
25	not exceeding \$100	4,400

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	29,600
3	Equipment, not exceeding \$100	6,400
4	For Printing	29,700
5	For Equipment	27,500
6	For Telecommunications Services	113,600
7	For Operation of Auto Equipment	<u>91,700</u>
8	Total	\$40,446,300
9	LINCOLN CORRECTIONAL CENTER	
10	For Personal Services for Non-Merit Compensation	
11	Employees	12,886,200
12	For Student, Member and Inmate	
13	Compensation	219,000
14	For State Contributions to State	
15	Employees' Retirement System	2,712,400
16	For State Contributions to Social Security	985,800
17	For Contractual Services	
18	Repair and Maintenance, Furniture and	
19	Office Equipment	100
20	Repair and Maintenance, Real Property	8,800
21	Repair and Maintenance, Machinery and	
22	Mechanical Equipment	59,300
23	Repair and Maintenance, not elsewhere	
24	classified	5,900
25	In-House Repair and Maintenance Purchase	

1	of Equipment	29,000
2	Rental, Office Equipment	22,300
3	Rental, Real Property	300
4	Professional and Artistic Services, not	
5	elsewhere classified	270,000
6	Hospital and Medical Services	3,829,300
7	Building and Grounds Maintenance	42,900
8	Electricity	660,700
9	Water	117,400
10	Utilities, not elsewhere classified	165,500
11	Postage and Postal Charges	7,800
12	Operating Taxes and Licenses	600
13	For Travel In-State	8,800
14	Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	12,100
16	For Commodities:	
17	Office and Library Supplies	10,800
18	Mechanical Supplies	8,900
19	Fuel Oil and Bottled Gas	1,300
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	7,100
22	Food Supplies	609,500
23	Forage and Farm and Garden Supplies	800
24	Office and Library Equipment,	
25	not exceeding \$100	1,900

1	Small Tools, not exceeding \$100	500
2	Household, Laundry, and Cleaning	
3	Equipment, not exceeding \$100	10,800
4	For Printing	13,100
5	For Equipment	22,700
6	For Telecommunications Services	97,700
7	For Operation of Auto Equipment	<u>126,900</u>
8	Total	\$22,956,200
9	LOGAN CORRECTIONAL CENTER	
10	For Personal Services for Non-Merit Compensation	
11	Employees	20,234,700
12	For Student, Member and Inmate	
13	Compensation	366,400
14	For State Contributions to State	
15	Employees' Retirement System	4,259,200
16	For State Contributions to Social Security	1,548,000
17	For Contractual Services	
18	Repair and Maintenance, Furniture and	
19	Office Equipment	500
20	Repair and Maintenance, Real Property	42,000
21	Repair and Maintenance, Machinery and	
22	Mechanical Equipment	27,500
23	In-House Repair and Maintenance Purchase	
24	of Equipment	87,300
25	Rental, Office Equipment	29,600

1	Professional and Artistic Services, not	
2	elsewhere classified	138,500
3	Hospital and Medical Services	2,987,600
4	Building and Grounds Maintenance	61,300
5	Gas	476,100
6	Electricity	259,100
7	Utilities, not elsewhere classified	269,600
8	Postage and Postal Charges	29,400
9	Operating Taxes and Licenses	12,000
10	For Travel In-State	5,700
11	Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	15,300
13	For Commodities:	
14	Office and Library Supplies	17,200
15	Mechanical Supplies	40,000
16	Coal and Coke	265,000
17	Fuel Oil and Bottled Gas	60,000
18	Gas, Oil and Replacement Parts	
19	for Off-Road Equipment	1,000
20	Medical, Scientific and Laboratory	
21	Supplies	5,000
22	Food Supplies	1,539,400
23	Forage, Farm and Garden Supplies	500
24	Office and Library Equipment	
25	not exceeding \$100	2,000

1	Small Tools, not exceeding \$100	2,800
2	Household, Laundry, and Cleaning	
3	Equipment, not exceeding \$100	25,000
4	Equipment, not exceeding \$100	2,500
5	For Printing	19,600
6	For Equipment	33,700
7	For Telecommunications Services	162,500
8	For Operation of Auto Equipment	<u>423,200</u>
9	Total	\$33,449,200

MENARD CORRECTIONAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	47,313,300
13	For Student, Member and Inmate	
14	Compensation	333,700
15	For State Contributions to State	
16	Employees' Retirement System	9,959,000
17	For State Contributions to Social Security	3,619,500
18	For Contractual Services	
19	Repair and Maintenance, Furniture and	
20	Office Equipment	5,500
21	Repair and Maintenance, Real Property	39,300
22	Repair and Maintenance, Machinery and	
23	Mechanical Equipment	29,100
24	Repair and Maintenance, not elsewhere	
25	classified	17,500

1	In-House Repair and Maintenance Purchase	
2	of Equipment	120,000
3	Rental, Office Equipment	51,500
4	Rental, Machinery and Mechanical	
5	Equipment	1,000
6	Professional and Artistic Services, not	
7	elsewhere classified	90,300
8	Hospital and Medical Services	5,381,800
9	Building and Grounds Maintenance	209,700
10	Gas	1,268,900
11	Electricity	879,900
12	Water	456,300
13	Utilities, not elsewhere classified	410,800
14	Fire Protection Services	100
15	Postage and Postal Charges	53,000
16	Copying, Photographic and Printing Services	200
17	Computer Software	3,500
18	Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	17,000
20	For Commodities:	
21	Office and Library Supplies	32,500
22	Mechanical Supplies	10,100
23	Industrial and Shop Materials	1,000
24	Fuel Oil and Bottled Gas	4,500
25	Gas, Oil and Replacement Parts	

1	for Off-Road Equipment	8,500
2	Medical, Scientific and Laboratory	
3	Supplies	7,000
4	Food Supplies	3,792,700
5	Forage and Farm and Garden Supplies	200
6	Office and Library Equipment,	
7	not exceeding \$100	3,000
8	Small Tools, not exceeding \$100	1,800
9	Medical, Scientific, and Laboratory	
10	Equipment, not exceeding \$100	3,000
11	Household, Laundry, and Cleaning	
12	Equipment, not exceeding \$100	62,500
13	For Printing	32,100
14	For Equipment	47,000
15	For Telecommunications Services	169,700
16	For Operation of Auto Equipment	<u>193,000</u>
17	Total	\$74,629,500

PINCKNEYVILLE CORRECTIONAL CENTER

19	For Personal Services for Non-Merit Compensation	
20	Employees	25,310,400
21	For Student, Member and Inmate	
22	Compensation	235,800
23	For State Contributions to State	
24	Employees' Retirement System	5,327,600
25	For State Contributions to Social Security	1,936,200

1	For Contractual Services	
2	Repair and Maintenance, Furniture and	
3	Office Equipment	1,000
4	Repair and Maintenance, Real Property	56,600
5	Repair and Maintenance, Machinery and	
6	Mechanical Equipment	14,000
7	Repair and Maintenance, not elsewhere	
8	classified	12,500
9	In-House Repair and Maintenance Purchase	
10	of Equipment	73,000
11	Rental, Office Equipment	36,000
12	Rental, Machinery and Mechanical	
13	Equipment	500
14	Professional and Artistic Services, not	
15	elsewhere classified	328,800
16	Hospital and Medical Services	4,686,400
17	Building and Grounds Maintenance	92,000
18	Gas	548,900
19	Electricity	757,300
20	Water	300,400
21	Utilities, not elsewhere classified	408,000
22	Postage and Postal Charges	9,500
23	Copying, Photographic and Printing Services	200
24	Operating Taxes and Licenses	2,100
25	For Travel In-State	19,200

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	17,500
3	For Commodities	
4	Office and Library Supplies	33,000
5	Mechanical Supplies	2,200
6	Gas, Oil and Replacement Parts	
7	for Off-Road Equipment	3,000
8	Medical, Scientific and Laboratory	
9	Supplies	1,300
10	Food Supplies	1,884,000
11	Office and Library Equipment,	
12	not exceeding \$100	2,400
13	Small Tools, not exceeding \$100	2,000
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	14,000
16	For Printing	21,900
17	For Equipment	26,400
18	For Telecommunications Services	74,500
19	For Operation of Auto Equipment	<u>177,300</u>
20	Total	\$42,415,900

PONTIAC CORRECTIONAL CENTER

22	For Personal Services for Non-Merit Compensation	
23	Employees	34,906,400
24	For Student, Member and Inmate	
25	Compensation	212,500

1	For State Contributions to State	
2	Employees' Retirement System	7,347,400
3	For State Contributions to Social Security	2,670,300
4	For Contractual Services	
5	Repair and Maintenance, Furniture and	
6	Office Equipment	21,100
7	Repair and Maintenance, Real Property	34,600
8	Repair and Maintenance, Machinery and	
9	Mechanical Equipment	20,900
10	Repair and Maintenance, not elsewhere	
11	classified	25,500
12	In-House Repair and Maintenance Purchase	
13	of Equipment	185,200
14	Rental, Office Equipment	40,000
15	Rental, Machinery and Mechanical	
16	Equipment	15,100
17	Rental, not elsewhere classified	5,100
18	Hospital and Medical Services	4,621,500
19	Building and Grounds Maintenance	145,300
20	Gas	1,697,200
21	Electricity	590,800
22	Water	371,900
23	Utilities, not elsewhere classified	208,300
24	Fire Protection Services	6,900
25	Postage and Postal Charges	28,000

1	Copying, Photographic and Printing Services	100
2	Operating Taxes and Licenses	3,700
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	7,500
5	For Commodities:	
6	Office and Library Supplies	16,700
7	Mechanical Supplies	30,400
8	Fuel Oil and Bottled Gas	2,300
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	4,900
11	Medical, Scientific and Laboratory	
12	Supplies	5,100
13	Food Supplies	1,884,400
14	Forage and Farm and Garden Supplies	1,500
15	Office and Library Equipment,	
16	not exceeding \$100	4,100
17	Small Tools, not exceeding \$100	8,400
18	Medical, Scientific, and Laboratory	
19	Equipment, not exceeding \$100	100
20	Household, Laundry, and Cleaning	
21	Equipment, not exceeding \$100	64,900
22	For Printing	22,700
23	For Equipment	40,000
24	For Telecommunications Services	200,600
25	For Operation of Auto Equipment	<u>137,700</u>

1	Total	\$55,589,100
2	ROBINSON CORRECTIONAL CENTER	
3	For Personal Services for Non-Merit Compensation	
4	Employees	15,137,600
5	For Student, Member and Inmate	
6	Compensation	223,700
7	For State Contributions to State	
8	Employees' Retirement System	3,186,300
9	For State Contributions to Social Security	1,158,000
10	For Contractual Services:	
11	Repair and Maintenance, Furniture and	
12	Office Equipment	2,500
13	Repair and Maintenance, Real Property	103,800
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	45,800
16	In-House Repair and Maintenance Purchase	
17	of Equipment	85,000
18	Rental, Office Equipment	31,200
19	Hospital and Medical Services	2,984,000
20	Building and Grounds Maintenance	40,900
21	Gas	718,800
22	Electricity	85,800
23	University Central Plant Services	52,100
24	Postage and Postal Charges	19,300
25	Copying, Photographic and Printing Services	200

1	Operating Taxes and Licenses	1,700
2	For Travel In-State	17,100
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	4,300
5	For Commodities:	
6	Office and Library Supplies	13,200
7	Fuel Oil and Bottled Gas	5,000
8	Gas, Oil and Replacement Parts	
9	for Off-Road Equipment	800
10	Medical, Scientific and Laboratory	
11	Supplies	4,500
12	Food Supplies	1,037,100
13	Forage and Farm and Garden Supplies	300
14	Office and Library Equipment,	
15	not exceeding \$100	4,100
16	Small Tools, not exceeding \$100	1,600
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	19,300
19	For Printing	11,500
20	For Equipment	30,800
21	For Telecommunications Services	45,000
22	For Operation of Auto Equipment	<u>122,500</u>
23	Total	\$25,193,800

24 SHAWNEE CORRECTIONAL CENTER

25 For Personal Services for Non-Merit Compensation

1	Employees	20,599,500
2	For Student, Member and Inmate	
3	Compensation	368,400
4	For State Contributions to State	
5	Employees' Retirement System	4,336,000
6	For State Contributions to Social Security	1,575,900
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	1,000
10	Repair and Maintenance, Real Property	41,800
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	200
13	In-House Repair and Maintenance Purchase	
14	of Equipment	72,700
15	Rental, Office Equipment	3,400
16	Rental, Machinery and Mechanical	
17	Equipment	1,100
18	Hospital and Medical Services	4,574,600
19	Building and Grounds Maintenance	111,200
20	Gas	416,000
21	Electricity	486,100
22	Water	89,000
23	Postage and Postal Charges	16,200
24	Operating Taxes and Licenses	600
25	Travel and Allowance for Committed,	

1	Paroled and Discharged Prisoners	74,900
2	For Commodities:	
3	Office and Library Supplies	25,300
4	Mechanical Supplies	900
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	5,800
7	Medical, Scientific and Laboratory	
8	Supplies	2,000
9	Food Supplies	1,880,500
10	Forage and Farm and Garden Supplies	200
11	Office and Library Equipment,	
12	not exceeding \$100	2,500
13	Small Tools, not exceeding \$100	1,600
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	26,200
16	For Printing	17,000
17	For Equipment	22,200
18	For Telecommunications Services	142,100
19	For Operation of Auto Equipment	<u>120,500</u>
20	Total	\$35,015,400

SHERIDAN CORRECTIONAL CENTER

22	For Personal Services for Non-Merit Compensation	
23	Employees	18,955,800
24	For Student, Member and Inmate	
25	Compensation	173,300

1	For State Contributions to State	
2	Employees' Retirement System	3,990,000
3	For State Contributions to Social Security	1,450,100
4	For Contractual Services:	
5	Repair and Maintenance, Furniture and	
6	Office Equipment	4,500
7	Repair and Maintenance, Real Property	17,500
8	Repair and Maintenance, Machinery and	
9	Mechanical Equipment	1,600
10	Repair and Maintenance, not elsewhere	
11	classified	32,500
12	In-House Repair and Maintenance Purchase	
13	of Equipment	83,000
14	Rental, Office Equipment	16,500
15	Rental, Machinery and Mechanical	
16	Equipment	1,200
17	Professional and Artistic Services, not	
18	elsewhere classified:	
19	Substance Abuse Program	5,455,000
20	Job Preparation/ Work Force	3,798,800
21	Clinical Services	3,150,000
22	Home Building Training	624,000
23	Sheridan Spring/Wire Training	412,000
24	CSACs	300,000
25	Residential Substance Abuse	2,097,100

1	Sheridan Expansion	975,300
2	Hospital and Medical Services	2,386,800
3	Building and Grounds Maintenance	80,300
4	Gas	575,400
5	Electricity	520,000
6	Utilities, not elsewhere classified	200,000
7	Fire Protection Services	1,600
8	Postage and Postal Charges	14,000
9	Operating Taxes and Licenses	9,300
10	For Travel	13,500
11	Travel and Allowance for Committed, Paroled and Discharged Prisoners	6,200
12		
13	For Commodities:	
14	Office and Library Supplies	27,500
15	Mechanical Supplies	23,800
16	Fuel Oil and Bottled Gas	6,900
17	Gas, Oil and Replacement Parts for Off-Road Equipment	10,400
18		
19	Medical, Scientific and Laboratory Supplies	4,400
20		
21	Food Supplies	1,211,900
22	Forage and Farm and Garden Supplies	4,600
23	Office and Library Equipment, not exceeding \$100	5,300
24		
25	Small Tools, not exceeding \$100	3,300

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	27,300
3	For Printing	15,000
4	For Equipment	28,500
5	For Telecommunications Services	98,400
6	For Operation of Auto Equipment	<u>96,200</u>
7	Total	\$46,909,000

TAMMS CORRECTIONAL CENTER

9	For Personal Services for Non-Merit Compensation	
10	Employees	17,503,900
11	For Student, Member and Inmate	
12	Compensation	103,300
13	For State Contributions to State	
14	Employees' Retirement System	3,684,400
15	For State Contributions to Social Security	1,339,000
16	Repair and Maintenance, Furniture and	
17	Office Equipment	23,300
18	Repair and Maintenance, Real Property	48,800
19	Repair and Maintenance, Machinery and	
20	Mechanical Equipment	2,900
21	In-House Repair and Maintenance Purchase	
22	of Equipment	65,000
23	Rental, Office Equipment	9,700
24	Rental, Machinery and Mechanical	
25	Equipment	3,500

1	Hospital and Medical Services	3,732,700
2	Building and Grounds Maintenance	46,500
3	Gas	232,300
4	Electricity	461,500
5	Water	67,600
6	Utilities, not elsewhere classified	31,900
7	Postage and Postal Charges	30,500
8	Copying, Photographic and Printing Services	100
9	Computer Software	800
10	For Travel In-State	12,500
11	For Commodities:	
12	Office and Library Supplies	14,000
13	Mechanical Supplies	3,000
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	2,000
16	Medical, Scientific and Laboratory	
17	Supplies	900
18	Food Supplies	673,000
19	Forage and Farm and Garden Supplies	200
20	Office and Library Equipment,	
21	not exceeding \$100	700
22	Small Tools, not exceeding \$100	1,700
23	Household, Laundry, and Cleaning	
24	Equipment, not exceeding \$100	8,000
25	For Printing	13,600

1	For Equipment	31,200
2	For Telecommunications Services	115,300
3	For Operation of Auto Equipment	<u>86,100</u>
4	Total	\$28,349,900

STATEVILLE CORRECTIONAL CENTER

6	For Personal Services for Non-Merit Compensation	
7	Employees	64,781,800
8	For Student, Member and Inmate	
9	Compensation	236,300
10	For State Contributions to State	
11	Employees' Retirement System	13,635,900
12	For State Contributions to Social Security	4,955,800
13	For Contractual Services:	
14	Repair and Maintenance, Furniture and	
15	Office Equipment	28,000
16	Repair and Maintenance, Real Property	275,600
17	Repair and Maintenance, Machinery and	
18	Mechanical Equipment	185,900
19	In-House Repair and Maintenance Purchase	
20	of Equipment	242,700
21	Rental, Office Equipment	65,800
22	Rental, Machinery and Mechanical	
23	Equipment	40,100
24	Professional and Artistic Services:	
25	Religious Services	7,000

1	Psychological Testing	102,700
2	Screening and Assessment at R & C	181,300
3	Hospital and Medical Services	10,017,300
4	Building and Grounds Maintenance	248,800
5	Gas	2,221,700
6	Electricity	1,045,800
7	Water	279,500
8	Utilities, not elsewhere classified	227,300
9	Postage and Postal Charges	33,600
10	Copying, Photographic and Printing Services	1,600
11	Operating Taxes and Licenses	11,200
12	For Travel In-State	161,300
13	For Travel and Allowance for Committed,	
14	Paroled and Discharged Prisoners	24,000
15	For Commodities:	
16	Office and Library Supplies	138,700
17	Mechanical Supplies	59,600
18	Fuel Oil and Bottled Gas	15,700
19	Gas, Oil and Replacement Parts	
20	for Off-Road Equipment	300
21	Food Supplies	3,582,800
22	Forage and Farm and Garden Supplies	600
23	Office and Library Equipment,	
24	not exceeding \$100	4,700
25	Small Tools, not exceeding \$100	8,200

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	85,000
3	For Printing	91,500
4	For Equipment	55,500
5	For Telecommunications Services	184,600
6	For Operation of Auto Equipment	<u>354,000</u>
7	Total	\$103,592,200
8	TAYLORVILLE CORRECTIONAL CENTER	
9	For Personal Services for Non-Merit Compensation	
10	Employees	14,386,400
11	For Student, Member and Inmate	
12	Compensation	241,700
13	For State Contributions to State	
14	Employees' Retirement System	3,028,200
15	For State Contributions to Social Security	1,100,600
16	For Contractual Services:	
17	Repair and Maintenance, Furniture and	
18	Office Equipment	25,200
19	Repair and Maintenance, Real Property	50,000
20	Repair and Maintenance, Machinery and	
21	Mechanical Equipment	5,000
22	Fire Extinguisher Services	4,600
23	In-House Repair and Maintenance Purchase	
24	of Equipment	54,100
25	Rental, Office Equipment	26,300

1	Hospital and Medical Services	3,489,300
2	Professional and Artistic Services	
3	not Elsewhere Classified:	
4	Substance Abuse Treatment	311,500
5	Building and Grounds Maintenance	36,500
6	Electricity	693,600
7	Water	113,400
8	Utilities, not elsewhere classified	115,000
9	Postage and Postal Charges	6,300
10	For Travel In-State	3,100
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	12,200
13	For Commodities:	
14	Office and Library Supplies	18,000
15	Mechanical Supplies	4,000
16	Medical, Scientific and Laboratory	
17	Supplies	3,000
18	Food Supplies	944,000
19	Office and Library Equipment,	
20	not exceeding \$100	2,000
21	Small Tools, not exceeding \$100	1,100
22	Household, Laundry, and Cleaning	
23	Equipment, not exceeding \$100	24,800
24	For Printing	13,100
25	For Equipment	19,200

1	For Telecommunications Services	56,300
2	For Operation of Auto Equipment	<u>67,200</u>
3	Total	\$24,855,700

VANDALIA CORRECTIONAL CENTER

5	For Personal Services for Non-Merit Compensation	
6	Employees	22,583,600
7	For Student, Member and Inmate	
8	Compensation	346,400
9	For State Contributions to State	
10	Employees' Retirement System	4,753,600
11	For State Contributions to Social Security	1,727,700
12	For Contractual Services:	
13	Repair and Maintenance, Furniture and	
14	Office Equipment	1,700
15	Repair and Maintenance, Real Property	7,800
16	Repair and Maintenance, Machinery and	
17	Mechanical Equipment	33,500
18	Repair and Maintenance, not elsewhere	
19	classified	18,500
20	In-House Repair and Maintenance Purchase	
21	of Equipment	88,900
22	Rental, Office Equipment	29,900
23	Professional and Artistic Services -	
24	Substance Abuse Treatment and Counseling	299,200
25	Water Treatment	2,700

1	Hospital and Medical Services	1,817,800
2	Building and Grounds Maintenance	49,700
3	Gas	605,900
4	Electricity	505,900
5	Water	274,100
6	Utilities, Sewer Services	178,400
7	Postage and Postal Charges	16,200
8	Operating Taxes and Licenses	2,500
9	For Travel and Allowance for Committed,	
10	Paroled and Discharged Prisoners	21,500
11	For Commodities:	
12	Office and Library Supplies	22,300
13	Mechanical Supplies	33,300
14	Gas, Oil and Replacement Parts	
15	for Off-Road Equipment	12,700
16	Medical, Scientific and Laboratory	
17	Supplies	2,400
18	Food Supplies	1,521,300
19	Forage and Farm and Garden Supplies	2,600
20	Office and Library Equipment,	
21	not exceeding \$100	1,400
22	Small Tools, not exceeding \$100	2,800
23	Household, Laundry, and Cleaning	
24	Equipment, not exceeding \$100	24,300
25	For Printing	16,000

1	For Equipment	28,900
2	For Telecommunications Services	121,500
3	For Operation of Auto Equipment	<u>136,900</u>
4	Total	\$35,291,900

THOMSON CORRECTIONAL CENTER

6	For Personal Services for Non-Merit Compensation	
7	Employees	5,600,600
8	For Student, Member and Inmate	
9	Compensation	76,000
10	For State Contributions to State	
11	Employees' Retirement System	1,178,900
12	For State Contributions to Social Security	428,500
13	For Contractual Services:	
14	Repair and Maintenance, Furniture and	
15	Office Equipment	6,600
16	Repair and Maintenance, Real Property	161,600
17	Repair and Maintenance, Machinery and	
18	Mechanical Equipment	2,900
19	In-House Repair and Maintenance Purchase	
20	of Equipment	51,400
21	Rental, Office Equipment	2,200
22	Hospital and Medical Services	408,900
23	Building and Grounds Maintenance	22,000
24	Gas	338,900
25	Electricity	448,000

1	Water	88,100
2	Utilities, Sewer Services	81,700
3	Operating Taxes and Licenses	700
4	For Travel In-State	10,900
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	5,100
7	For Commodities:	
8	Office and Library Supplies	19,200
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	8,000
11	Medical, Scientific and Laboratory	
12	Supplies	500
13	Food Supplies	456,600
14	Forage and Farm and Garden Supplies	700
15	Office and Library Equipment,	
16	not exceeding \$100	100
17	Small Tools, not exceeding \$100	5,100
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	7,500
20	For Printing	11,700
21	For Equipment	73,300
22	For Telecommunications Services	95,600
23	For Operation of Auto Equipment	<u>101,400</u>
24	Total	\$9,692,700

25

VIENNA CORRECTIONAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	20,938,500
3	For Student, Member and Inmate	
4	Compensation	234,500
5	For State Contributions to State	
6	Employees' Retirement System	4,407,400
7	For State Contributions to Social Security	1,601,800
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	1,500
11	Repair and Maintenance, Real Property	79,900
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	8,000
14	In-House Repair and Maintenance Purchase	
15	of Equipment	108,000
16	Rental, Office Equipment	27,000
17	Rental, Machinery and Mechanical	
18	Equipment	1,600
19	Professional and Artistic Services -	
20	Substance Abuse Treatment	349,900
21	Hospital and Medical Services	1,813,100
22	Building and Grounds Maintenance	87,000
23	Gas	147,300
24	Electricity	531,500
25	Water	43,100

1	Postage and Postal Charges	32,000
2	Copying, Photographic and Printing Services	300
3	Operating Taxes and Licenses	12,000
4	For Travel In-State	5,300
5	For Travel and Allowance for Committed,	
6	Paroled and Discharged Prisoners	67,000
7	For Commodities:	
8	Office and Library Supplies	41,600
9	Mechanical Supplies	64,000
10	Coal and Coke	255,000
11	Fuel Oil and Bottled Gas	2,800
12	Medical, Scientific and Laboratory	
13	Supplies	1,500
14	Food Supplies	1,572,700
15	Forage and Farm and Garden Supplies	2,000
16	Office and Library Equipment,	
17	not exceeding \$100	1,300
18	Small Tools, not exceeding \$100	4,500
19	Medical, Scientific, and Laboratory	
20	Equipment, not exceeding \$100	300
21	Household, Laundry, and Cleaning	
22	Equipment, not exceeding \$100	12,000
23	For Printing	15,300
24	For Equipment	28,000
25	For Telecommunications Services	69,000

1	For Operation of Auto Equipment	<u>131,100</u>
2	Total	\$32,697,800
3	WESTERN ILLINOIS CORRECTIONAL CENTER	
4	For Personal Services for Non-Merit Compensation	
5	Employees	21,267,000
6	For Student, Member and Inmate	
7	Compensation	300,200
8	For State Contributions to State	
9	Employees' Retirement System	4,476,500
10	For State Contributions to Social Security	1,626,900
11	For Contractual Services:	
12	Repair and Maintenance, Furniture and	
13	Office Equipment	2,400
14	Repair and Maintenance, Real Property	64,200
15	Repair and Maintenance, Machinery and	
16	Mechanical Equipment	2,800
17	In-House Repair and Maintenance Purchase	
18	of Equipment	63,400
19	Rental, Office Equipment	22,500
20	Hospital and Medical Services	3,729,600
21	Building and Grounds Maintenance	110,500
22	Gas	379,000
23	Electricity	669,300
24	Water	265,900
25	Utilities, Sewer Service	104,600

1	Postage and Postal Charges	17,200
2	Operating Taxes and Licenses	400
3	For Travel In-State	16,100
4	For Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	38,000
6	For Commodities:	
7	Office and Library Supplies	19,500
8	Mechanical Supplies	14,500
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	5,200
11	Medical, Scientific and Laboratory	
12	Supplies	6,100
13	Food Supplies	1,671,700
14	Forage and Farm and Garden Supplies	700
15	Office and Library Equipment,	
16	not exceeding \$100	1,100
17	Small Tools, not exceeding \$100	2,000
18	Household, Laundry, and Cleaning	
19	Equipment, not exceeding \$100	12,900
20	For Printing	20,100
21	For Equipment	14,000
22	For Telecommunications Services	83,500
23	For Operation of Auto Equipment	<u>143,900</u>
24	Total	\$35,151,700

1 Section 50. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Corrections from the Working Capital
 4 Revolving Fund:

5 ILLINOIS CORRECTIONAL INDUSTRIES

6 For Personal Services for Non-Merit Compensation

7 Employees8,840,900

8 For the Student, Member and Inmate

9 Compensation1,897,200

10 For State Contributions to State

11 Employees' Retirement System1,860,900

12 For State Contributions to

13 Social Security676,300

14 For Group Insurance2,559,900

15 For Contractual Services:

16 Contractual Payroll Employees79,300

17 Repair and Maintenance, Furniture and

18 Office Equipment10,200

19 Repair and Maintenance, Real Property500

20 Repair and Maintenance, Machinery and

21 Mechanical Equipment406,100

22 Repair and Maintenance, EDP equipment2,300

23 In-House Repair and Maintenance Purchase

24 of Equipment500,400

25 Rental, Office Equipment48,900

1	Rental, Real Property	478,400
2	Rental, Machinery and Mechanical	
3	Equipment	3,200
4	Statistical and Tabulation Services	5,500
5	Hospital and Medical Services	6,000
6	Building and Grounds Maintenance	94,100
7	Gas	900
8	Electricity	74,200
9	Water	700
10	Postage and Postal Charges	33,900
11	Court Reporting and Filing Services	400
12	Surety Bond and Insurance Premiums	2,900
13	Computer Software	140,700
14	Operating Taxes and Licenses	10,700
15	For Travel In-State	45,500
16	For Commodities:	
17	Office and Library Supplies	62,400
18	Educational and Instructional Material	
19	and Supplies	200
20	Mechanical Supplies	211,500
21	Industrial and Shop Materials	6,432,000
22	Gas, Oil and Replacement Parts	
23	for Off-Road Equipment	37,000
24	Medical, Scientific and Laboratory	
25	Supplies	29,300

1	Food Supplies	11,731,900
2	Forage and Farm and Garden Supplies	269,200
3	Office and Library Equipment,	
4	not exceeding \$100	4,300
5	Small Tools, not exceeding \$100	12,400
6	Medical, Scientific, and Laboratory	
7	Equipment, not exceeding \$100	600
8	Household, Laundry, and Cleaning	
9	Equipment, not exceeding \$100	59,100
10	For Printing	9,400
11	For Equipment	1,170,000
12	For Telecommunications Services	61,300
13	For Operation of Auto Equipment	<u>1,018,500</u>
14	Total	\$38,889,100

15 Section 55. The amount of \$12,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Department of Corrections for expenses related to
18 frontline staff.

19
20 Section 60. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Corrections for the objects and purposes
23 hereinafter named:

24 Payable from the Department of Corrections

1 Reimbursement and Education Fund:
 2 For payment of expenses associated with
 3 personal services, fringe benefits
 4 and group insurance for 15 employees
 5 with School District Program1,200,000
 6 For personal services, fringe benefits
 7 and group insurance expenses for 71
 8 employees associated with miscellaneous
 9 programs, including, but not limited to,
 10 medical costs and food expenditures6,600,000
 11 TOTAL \$8,200,000

12 ARTICLE 51

13 Section 5. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated from the General
 16 Revenue Fund to meet the ordinary and contingent expenses of
 17 the following divisions of the Department of Juvenile Justice
 18 for the fiscal year ending June 30, 2008:

19 FOR OPERATIONS

20 GENERAL OFFICE

21 For Contractual Services:

22 In-House Repair and Maintenance Purchase
 23 of Merchandise100

1	Rental, Office Equipment	1,400
2	Legal Fees	6,900
3	For Equipment	1,000
4	For Electronic Data Processing	703,400
5	For Telecommunications Services	1,000
6	For Tort Claims	<u>47,000</u>
7	Total	\$760,800
8	SCHOOL DISTRICT	
9	For Personal Services for Non-Merit Compensation	
10	Employees	7,181,000
11	For State Contributions to State	
12	Employees' Retirement System	1,511,600
13	For State Contributions to Teachers'	
14	Retirement System	2,700
15	For State Contributions to Social Security	549,400
16	For Contractual Services:	
17	Repair and Maintenance, Furniture and	
18	Office Equipment	1,000
19	In-House Repair and Maintenance Purchase	
20	of Merchandise	500
21	Rental, Office Equipment	28,300
22	Professional and Artistic Services for Post	
23	Secondary Vocational Courses	562,800
24	Contractual Services - Mentoring and Tutoring	
25	Services, GED Testing, Scoring and Issuance	

1	of Certificates	20,800
2	For Travel In-State	2,300
3	For Commodities:	
4	Office and Library Supplies	16,000
5	Educational and Instructional Material	
6	and Supplies	17,800
7	Forage and Farm and Garden Supplies	800
8	Household, Laundry, and Cleaning	
9	Equipment, not exceeding \$100	700
10	Equipment, not exceeding \$100	10,200
11	For Printing	9,100
12	For Telecommunications Services	1,900
13	For Operation of Auto Equipment	<u>5,100</u>
14	Total	\$9,922,000

AFTERCARE SERVICES

16	For Personal Services for Non-Merit Compensation	
17	Employees	924,500
18	For State Contributions to State	
19	Employees' Retirement System	194,600
20	For State Contributions to	
21	Social Security	70,700
22	For Contractual Services:	
23	Repair and Maintenance, Real Property	300
24	Rental, Office Equipment	800
25	Professional and Artistic Services	

1	after care expansion	3,202,500
2	Residential Treatment and Advocacy Services	
3	for juvenile parolees	728,900
4	St. Clair County Halfway Back Program	215,700
5	Substance Abuse Treatment Programs -	
6	grant match	115,300
7	Performance Based Standards for youth	16,400
8	Case Management Services -	
9	grant match	7,200
10	Rehabilitative Counseling and case management	6,900
11	Transitional Services for juvenile parolees -	
12	grant match	2,500
13	Gas	150,700
14	Electricity	7,700
15	Water	4,700
16	Computer Software	300
17	For Travel In-State	6,700
18	For Travel and Allowance for Committed,	
19	Paroled and Discharged Youth	1,800
20	For Commodities:	
21	Office and Library Supplies	23,300
22	For Printing	1,300
23	For Telecommunications Services	87,200
24	For Operation of Auto Equipment	<u>117,700</u>
25	Total	\$5,887,700

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Juvenile Justice from the General
 4 Revenue Fund:

5 ILLINOIS YOUTH CENTER - CHICAGO

6 For Personal Services for Non-Merit Compensation

7 Employees4,607,400

8 For Student, Member and Inmate

9 Compensation10,300

10 For State Contributions to State

11 Employees' Retirement System969,800

12 For State Contributions to

13 Social Security352,500

14 For Contractual Services:

15 Repair and Maintenance, Furniture and

16 Office Equipment3,800

17 Repair and Maintenance, not elsewhere

18 classified4,300

19 In-House Repair and Maintenance Purchase

20 of Merchandise4,200

21 Rental, Office Equipment8,800

22 Rental, Real Property1,398,100

23 Rental, Machinery and Mechanical

24 Equipment800

1	Professional and Artistic Services for Substance	
2	Abuse Counseling	138,700
3	Hospital and Medical Services	844,400
4	Building and Grounds Maintenance	23,100
5	Gas	45,300
6	Electricity	95,200
7	Postage and Postal Charges	4,000
8	For Travel In-State	500
9	For Commodities:	
10	Office and Library Supplies	8,000
11	Medical, Scientific and Laboratory	
12	Supplies	400
13	Food Supplies	189,000
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	1,100
16	For Printing	4,500
17	For Equipment	14,000
18	For Telecommunications Services	30,300
19	For Operation of Auto Equipment	<u>31,000</u>
20	Total	\$8,789,500

ILLINOIS YOUTH CENTER - HARRISBURG

21	For Personal Services for Non-Merit Compensation	
22	Employees	14,226,100
23	For Personal Services for Other Essential	
24	Frontline Workers	64,900

1	For Student, Member and Inmate	
2	Compensation	38,700
3	For State Contributions to State	
4	Employees' Retirement System	3,008,100
5	For State Contributions to	
6	Social Security	1,093,300
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	16,200
10	Repair and Maintenance, Real Property	24,800
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	1,900
13	In-House Repair and Maintenance Purchase	
14	Of Merchandise	45,000
15	Rental, Office Equipment	41,200
16	Rental, Machinery and Mechanical	
17	Equipment	15,500
18	Professional and Artistic Services	
19	Substance Abuse Programs	232,600
20	RSAT	26,900
21	Hospital and Medical Services	1,383,200
22	Building and Grounds Maintenance	41,800
23	Gas	144,200
24	Electricity	216,700
25	Water	111,800

1	Utilities, Sewer Services	71,400
2	Pharmacies, Prescription Drugs	1,300
3	Fire Protection Services	200
4	Computer Software	200
5	For Travel In-State	8,800
6	For Travel and Allowances for Committed,	
7	Paroled and Discharged Youth	9,000
8	For Commodities:	
9	Office and Library Supplies	26,700
10	Mechanical Supplies	11,100
11	Gas, Oil and Replacement Parts	
12	for Off-Road Equipment	3,700
13	Medical, Scientific and Laboratory	
14	Supplies	600
15	Food Supplies	580,900
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	11,100
18	Equipment, not exceeding \$100	7,800
19	For Printing	14,600
20	For Equipment	40,000
21	For Telecommunications Services	78,100
22	For Operation of Auto Equipment	<u>49,400</u>
23	Total	\$21,647,800

24 ILLINOIS YOUTH CENTER - JOLIET

25 For Personal Services for Non-Merit Compensation

1	Employees	11,089,200
2	For Personal Services for Other Essential	
3	Frontline Workers	84,700
4	For Student, Member and Inmate	
5	Compensation	13,600
6	For State Contributions to State	
7	Employees' Retirement System	2,352,000
8	For State Contributions to	
9	Social Security	854,800
10	For Contractual Services:	
11	Repair and Maintenance, Furniture and	
12	Office Equipment	8,100
13	Repair and Maintenance, Real Property	44,400
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	12,300
16	Repair and Maintenance, for costs associated	
17	with Sewer Services	27,000
18	In-House Repair and Maintenance Purchase	
19	of Merchandise	43,300
20	Rental, Office Equipment	7,300
21	Rental, Machinery and Mechanical	
22	Equipment	6,600
23	Hospital and Medical Services	1,255,900
24	Building and Grounds Maintenance	26,900
25	Gas	303,200

1	Electricity	277,900
2	Water	32,900
3	Utilities, Sewer Services	27,400
4	Postage and Postal Charges	12,000
5	Operating Taxes and Licenses	900
6	For Travel In-State	4,900
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Youth	1,300
9	For Commodities:	
10	Office and Library Supplies	11,700
11	Mechanical Supplies	3,800
12	Gas, Oil and Replacement Parts	
13	for Off-Road Equipment	1,700
14	Food Supplies	279,600
15	Household, Laundry, and Cleaning	
16	Equipment, not exceeding \$100	9,900
17	For Printing	3,400
18	For Equipment	21,600
19	For Telecommunications Services	50,100
20	For Operation of Auto Equipment	<u>57,400</u>
21	Total	\$16,925,800
22	ILLINOIS YOUTH CENTER - KEWANEE	
23	For Personal Services for Non-Merit Compensation	
24	Employees	10,310,400
25	For Personal Services for Other Essential	

1	Frontline Workers	94,000
2	For Student, Member and Inmate	
3	Compensation	16,200
4	For State Contributions to State	
5	Employees' Retirement System	2,191,000
6	For State Contributions to	
7	Social Security	796,000
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	4,300
11	Repair and Maintenance, Real Property	139,100
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	14,400
14	Repair and Maintenance, EDP equipment	1,000
15	In-House Repair and Maintenance Purchase	
16	of Merchandise	28,600
17	Rental - Laundry Machines	8,200
18	Professional and Artistic Services - RSAT	105,100
19	Hospital and Medical Services	3,249,700
20	Building and Grounds Maintenance	17,300
21	Gas	204,400
22	Electricity	253,600
23	Water	16,500
24	Utilities - Water and Sewer Services	8,500
25	Postage and Postal Charges	14,500

1	Computer Software	7,800
2	Operating Taxes and Licenses	1,900
3	For Travel In-State	11,300
4	For Commodities:	
5	Office and Library Supplies	6,200
6	Mechanical Supplies	100
7	Industrial and Shop Materials	200
8	Gas, Oil and Replacement Parts for	
9	off-Road Equipment	6,900
10	Medical, Scientific and Laboratory	
11	Supplies	1,000
12	Food Supplies	390,600
13	Forage and Farm and Garden Supplies	400
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	10,500
16	For Printing	8,600
17	For Equipment	5,000
18	For Telecommunications Services	92,000
19	For Operation of Auto Equipment	<u>58,000</u>
20	Total	\$18,073,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

22	For Personal Services for Non-Merit Compensation	
23	Employees	6,309,500
24	For Personal Services for Other Essential	
25	Frontline Workers	83,600

1	For Student, Member and Inmate	
2	Compensation	8,600
3	For State Contributions to State	
4	Employees' Retirement System	1,345,700
5	For State Contributions to	
6	Social Security	489,000
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	1,200
10	Repair and Maintenance, Real Property	12,200
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	2,000
13	Repair and Maintenance, EDP equipment	800
14	In-House Repair and Maintenance Purchase	
15	of Merchandise	15,600
16	Rental, Office Equipment	8,900
17	Rental, Machinery and Mechanical	
18	Equipment	100
19	Professional and Artistic Services -	
20	Substance Abuse Services	245,200
21	Hospital and Medical Services	615,900
22	Building and Grounds Maintenance	6,000
23	Gas	33,500
24	Electricity	98,700
25	Water	7,500

1	Utilities - Sewer Expenses	8,100
2	Postage and Postal Charges	7,400
3	Operating Taxes and Licenses	100
4	Contractual Services - Barbering Services	5,100
5	For Travel In-State	1,600
6	For Travel Allowances for Committed,	
7	Paroled and Discharged Youth	4,200
8	For Commodities:	
9	Office and Library Supplies	3,100
10	Mechanical Supplies	600
11	Gas, Oil and Replacement Parts	
12	for Off-Road Equipment	1,400
13	Food Supplies	121,400
14	Forage and Farm and Garden Supplies	100
15	Household, Laundry, and Cleaning	
16	Equipment, not exceeding \$100	700
17	Printing	4,700
18	For Equipment	25,000
19	For Telecommunications Services	23,500
20	For Operation of Auto Equipment	<u>19,900</u>
21	Total	\$9,510,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

22		
23	For Personal Services for Non-Merit Compensation	
24	Employees	2,497,000
25	For Personal Services for Other Essential	

1	Frontline Workers	84,700
2	For Student, Member and Inmate	
3	Compensation	12,300
4	For State Contributions to State	
5	Employees' Retirement System	543,400
6	For State Contributions to	
7	Social Security	197,500
8	For Contractual Services:	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	200
11	Repair and Maintenance, Real Property	37,800
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	3,300
14	In-House Repair and Maintenance Purchase	
15	of Merchandise	9,000
16	Rental, Office Equipment	9,400
17	Professional and Artistic Services - Mental	
18	Health Services	186,500
19	Hospital and Medical Services	262,700
20	Building and Grounds Maintenance	9,100
21	Gas	33,200
22	Electricity	50,900
23	Water	4,500
24	Utilities - Water Services	4,800
25	Pharmacies, Prescription Drugs	46,800

1	Postage and Postal Charges	5,400
2	Contractual Services - Barbering Services	600
3	For Travel In-State	600
4	For Commodities:	
5	Office and Library Supplies	5,300
6	Mechanical Supplies	1,500
7	Gas, Oil and Replacement Parts	
8	for Off-Road Equipment	1,100
9	Medical, Scientific and Laboratory	
10	Supplies	3,200
11	Food Supplies	101,300
12	Forage and Farm and Garden Supplies	300
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	800
15	For Printing	2,600
16	For Equipment	20,000
17	For Telecommunications Services	23,000
18	For Operation of Auto Equipment	<u>13,100</u>
19	Total	\$4,171,900

ILLINOIS YOUTH CENTER - ST. CHARLES

21	For Personal Services for Non-Merit Compensation	
22	Employees	13,479,500
23	For Personal Services for Other Essential	
24	Frontline Workers	93,100
25	For Student, Member and Inmate	

1	Compensation	45,000
2	For State Contributions to State	
3	Employees' Retirement System	2,856,900
4	For State Contributions to	
5	Social Security	1,038,300
6	For Contractual Services:	
7	Freight, Express and Drayage	26,700
8	Repair and Maintenance, Real Property	87,600
9	Repair and Maintenance, Machinery and	
10	Mechanical Equipment	14,500
11	Repair and Maintenance, not elsewhere	
12	classified	14,600
13	In-House Repair and Maintenance Purchase	
14	of Merchandise	81,300
15	Rental, Office Equipment	29,000
16	Rental, Motor Vehicles	700
17	Rental, Machinery and Mechanical	
18	Equipment	21,100
19	Substance Abuse Screening	119,200
20	Substance Abuse Treatment - Harding Cottage	163,900
21	Hospital and Medical Services	2,139,700
22	Building and Grounds Maintenance	50,800
23	Gas	703,000
24	Electricity	232,300
25	Utilities - Sewer expenses	120,400

1	Postage and Postal Charges	32,000
2	Operating Taxes and Licenses	100
3	Contractual Services:	
4	Barbering Services	24,000
5	Drinking water testing service	4,000
6	Seamstress Services and lab work for water	5,600
7	For Travel In-State	23,400
8	For Commodities:	
9	Office and Library Supplies	26,700
10	Mechanical Supplies	29,200
11	Gas, Oil and Replacement Parts	
12	for Off-Road Equipment	1,700
13	Food Supplies	461,300
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	8,500
16	For Printing	16,400
17	For Equipment	9,000
18	For Telecommunications Services	98,300
19	For Operation of Auto Equipment	<u>126,000</u>
20	Total	\$22,183,800

ILLINOIS YOUTH CENTER - WARRENVILLE

22	For Personal Services for Non-Merit Compensation	
23	Employees	5,273,700
24	For Personal Services for Other Essential	
25	Frontline Workers	77,300

1	For Student, Member and Inmate	
2	Compensation	17,300
3	For State Contributions to State	
4	Employees' Retirement System	1,126,300
5	For State Contributions to	
6	Social Security	409,400
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	5,000
10	Repair and Maintenance, Real Property	68,400
11	Repair and Maintenance:	
12	Fire Alarm Monitoring and Maintenance	8,100
13	In-House Repair and Maintenance Purchase	
14	of Merchandise	13,300
15	Rental, Office Equipment	9,600
16	Rental, Machinery and Mechanical	
17	Equipment	7,500
18	Professional and Artistic Services:	
19	Drug Abuse Counselor	55,800
20	RSAT	56,200
21	Hospital and Medical Services	1,163,900
22	Building and Grounds Maintenance	31,900
23	Gas	99,000
24	Electricity	116,300
25	Water	9,000

1	Utilities - Sewer Services	11,800
2	Postage and Postal Charges	7,000
3	Contractual Services for Hair Care Services	11,600
4	For Travel In-State	1,400
5	For Commodities:	
6	Office and Library Supplies	6,700
7	Mechanical Supplies	2,100
8	Gas, Oil and Replacement Parts	
9	for Off-Road Equipment	700
10	Food Supplies	148,600
11	Household, Laundry, and Cleaning	
12	Equipment, not exceeding \$100	900
13	For Printing	8,600
14	For Equipment	21,000
15	For Telecommunications Services	33,900
16	For Operation of Auto Equipment	<u>28,400</u>
17	Total	\$8,830,700

18 Section 25. The sum of \$489,800, or so much thereof as
19 may be necessary, is appropriated to the Department of
20 Juvenile Justice from the General Revenue Fund for costs and
21 expenses associated with payment of statewide
22 hospitalization.

23 Section 30. The sum of \$1,606,900, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Juvenile Justice for expenses
 3 related to frontline staff.

4 Section 35. The following named amounts, or so much as
 5 may be necessary, are appropriated to the Department of
 6 Juvenile Justice for the objects and purposes hereinafter
 7 named:

8 Payable from the Department of Corrections
 9 Reimbursement and Education Fund:

10 For payment of expenses associated
 11 with Personal Services, Fringe
 12 Benefits and Group Insurance for
 13 27 employees for the operation of
 14 School District Programs2,500,000

15 ARTICLE 52

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of State Police for the following purposes:

19 DIVISION OF ADMINISTRATION

20 Payable from General Revenue Fund:

21 For Personal Services for Non-Merit Compensation
 22 Employees2,513,700

1	For Personal Services for Sworn Officers	1,090,800
2	For State Contributions to State	
3	Employees' Retirement System	758,700
4	For State Contributions to	
5	Social Security	275,700
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	40,000
9	Repair and Maintenance, Real Property	120,000
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	124,400
12	Repair and Maintenance, EDP equipment	3,000
13	In-House Repair and Maintenance Purchase	
14	of Merchandise	20,000
15	Rental, Office Equipment	80,000
16	Rental, Real Property	38,900
17	Rental, Machinery and Mechanical	
18	Equipment	2,000
19	Facilities Management Revolving Fund Payment	436,000
20	Statistical and Tabulation Services	7,800
21	Medical Consultant Fees	35,400
22	Legal Fees	130,000
23	Professional and Artistic Services for	
24	Expert Witness fees and consulting	20,000
25	Hospital and Medical Services	22,000

1	Building and Grounds Maintenance	25,000
2	Gas	2,000
3	Electricity	1,000
4	Water	75,000
5	Utilities, sewer services	75,000
6	Postage and Postal Charges	230,000
7	Court Reporting and Filing Services	10,000
8	Copying, Photographic and Printing Services	20,000
9	Computer Software	5,000
10	Operating Taxes and Licenses	10,000
11	For Travel In-State	16,900
12	For Commodities:	
13	Office and Library Supplies	25,000
14	Medical, Scientific and Laboratory	
15	Supplies	50,000
16	Household Laundry and Cleaning Supplies	2,000
17	Office and Library Supplies, not	
18	exceeding \$100	6,000
19	Equipment, not exceeding \$100	75,000
20	For Printing	90,000
21	For Equipment	34,700
22	For Telecommunications Services	249,900
23	For Operation of Auto Equipment	325,000
24	For Contractual Services:	
25	For Payment of Tort Claims	<u>28,000</u>

1 Total \$7,073,900

2 Payable from the State Police Vehicle Fund:

3 For purchase of vehicles and accessories10,000,000

4 Payable from the State Police Vehicle

5 Maintenance Fund:

6 For Operation of Auto1,000,000

7 Section 10. The sum of \$65,600, or so much thereof as
8 may be necessary, is appropriated from the State Asset
9 Forfeiture Fund to the Department of State Police for payment
10 of their expenditures as outlined in the Illinois Drug Asset
11 Forfeiture Procedure Act, the Cannabis Control Act, the
12 Controlled Substances Act, and the Environmental Safety Act
13 as follows:

14 For Personal Services40,000

15 For State Contributions to State

16 Employees' Retirement System6,600

17 For State Contributions to Social Security3,100

18 For State Contributions for Group Insurance15,900

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of State Police for the following purposes:

22 INFORMATION SERVICES BUREAU

23 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	4,237,100
3	For State Contributions to State	
4	Employees' Retirement System	891,900
5	For State Contributions to	
6	Social Security	324,100
7	For Contractual Services:	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	3,700
10	Repair and Maintenance, Real Property	15,000
11	Repair and Maintenance, EDP equipment	300,700
12	In-House Repair and Maintenance Purchase	
13	of Merchandise	2,500
14	Rental, Office Equipment	18,300
15	Rental, Machinery and Mechanical	
16	Equipment	700
17	Building and Grounds Maintenance	2,400
18	Surety Bond and Insurance Premiums	2,600
19	Computer Software	394,100
20	For Travel In-State	10,500
21	For Commodities:	
22	Office and Library Supplies	26,000
23	Educational and Instructional	
24	Materials & Supplies	500
25	Gas Oil and Replacement Parts for	

1	Off-Road Equipment	1,000
2	Office and Library Equipment,	
3	not exceeding \$100	1,000
4	Household, Laundry, and Cleaning Equipment,	
5	not exceeding \$100	500
6	For Printing	35,200
7	For Equipment	3,100
8	For Electronic Data Processing	1,997,100
9	For Telecommunications Services	<u>439,000</u>
10	Total	\$8,707,000

11 Payable from LEADS Maintenance Fund:

12	For Expenses Related to LEADS System	
13	For Personal Services	245,500
14	For State Contributions to State	
15	Employees' Retirement System	41,500
16	For State Contributions to Social Security	18,800
17	For State Contributions for Group Insurance	<u>79,500</u>
18	Total	\$385,300

19 Section 30. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of State Police for the following purposes:

22 DIVISION OF OPERATIONS

23 Payable from General Revenue Fund:

24 For Personal Services for Non-Merit

1	Compensation Employees	55,903,200
2	For Personal Services of Sworn Officers	29,196,500
3	For State Contributions to State	
4	Employees' Retirement System	17,912,600
5	For State Contributions to Social Security	6,510,100
6	For Contractual Services:	
7	Repair and Maintenance of Furniture	
8	and Office Equipment	31,000
9	Repair and Maintenance of Aircraft and Boats	155,800
10	Repair and Maintenance of Real Property	56,600
11	Repair and Maintenance of Machinery	
12	and Mechanical Equipment	49,000
13	Repair and Maintenance of EDP Equipment	500
14	In House Repair and Maintenance,	
15	Purchase of Merchandise	46,100
16	Rental of Office Equipment	285,500
17	Rental of Motor Vehicles	21,700
18	Rental of Real Property	158,700
19	Rental of Machinery and Mechanical Equipment	31,700
20	Facilities Management Revolving Fund Payment	303,700
21	Statistical and Tabulation Services	10,000
22	Medical Consultant Fees	100
23	Hospital and Medical Services	68,100
24	Building and Grounds Maintenance	45,200
25	Gas	7,000

1	Electricity	303,600
2	Water	6,700
3	Utilities, Sewer Services	2,200
4	Postage and Postal Charges	114,800
5	Court Reporting and Filing Services	1,500
6	Surety Bond and Insurance Programs	102,600
7	Copying, Photographic and Printing Services	400
8	Computer Software	311,100
9	Operating Taxes and Licenses	9,400
10	For Travel In-State	213,000
11	For Commodities:	
12	Office and Library Supplies	166,700
13	Educational and Instructional Materials	10,300
14	Mechanical Supplies	2,100
15	Fuel, Oil and Bottled Gas	23,500
16	Gas, Oil and Replacement Parts for	
17	Off-Road Equipment	110,000
18	Medical, Scientific and Laboratory Equipment,	
19	Not Exceeding \$100	4,100
20	Forage, Farm and Garden Supplies	500
21	Office and Library Equipment,	
22	not exceeding \$100	27,000
23	Small Tools, not exceeding \$100	4,700
24	Household, Laundry and Cleaning Equipment,	
25	Not Exceeding \$100	1,200

1	For Printing	120,700
2	For Equipment	376,100
3	For Telecommunications Services	5,697,100
4	For Operation of Auto Equipment	<u>12,174,900</u>
5	Total	\$130,577,300
6	Payable from the Road Fund:	
7	For Personal Services	96,549,900
8	For State Contributions to State	
9	Employees' Retirement System	20,322,800
10	For State Contributions to	
11	Social Security	<u>7,386,100</u>
12	Total	\$124,258,800
13	Payable from the Traffic and Criminal	
14	Conviction Surcharge Fund:	
15	For Personal Services for Non-Merit	
16	Compensation Employees	2,335,100
17	For Personal Services for Sworn Officers	868,700
18	For State Contributions to State	
19	Employees' Retirement System	674,400
20	For State Contributions to Social Security	245,100
21	For Group Insurance	651,200
22	For Contractual Services:	
23	Repair and Maintenance of Furniture	
24	and Office Equipment	500
25	Repair and Maintenance of Real Property	40,000

1	Repair and Maintenance of Machinery and	
2	Mechanical Equipment	3,000
3	Repair and Maintenance of EDP Equipment	500
4	In House Repair and Maintenance,	
5	Purchase of Merchandise	17,000
6	Rental of Office Equipment	18,000
7	Rental of Machinery and Mechanical Equipment	1,500
8	Building and Grounds Maintenance	22,000
9	Gas	50,000
10	Electricity	110,000
11	Water	10,000
12	Utilities, Sewer Services	7,000
13	Copying, Photographic and Printing Services	2,000
14	Computer Software	2,000
15	Operating Taxes and Licenses	200
16	For Travel In-State	34,200
17	For Commodities:	
18	Office and Library Supplies	13,500
19	Educational and Instructional Materials	9,500
20	Fuel, Oil and Bottled Gas	500
21	Gas, Oil and Replacement Parts for	
22	Off-Road Equipment	3,500
23	Medical, Scientific and Laboratory Equipment,	
24	Not Exceeding \$100	1,800
25	Forage, Farm and Garden Supplies	3,000

1 Office and Library Equipment,
2 not exceeding \$1001,500
3 Small Tools, not exceeding \$1002,500
4 Medical, Scientific, and Lab Equipment
5 not exceeding \$1003,500
6 For Printing26,500
7 For Telecommunications Services115,700
8 For Operation of Auto Equipment212,200
9 Total \$5,486,100

10 Payable from the State Police Services Fund:

11 For Payment of Expenses associated
12 with the Fingerprint Program:

13 For Personal Services3,586,300
14 For State Contributions to State Employees'
15 Retirement System593,900
16 For State Contributions to Social Security274,400
17 For State Contributions to Group Insurance1,018,400

18 For Payment of Expenses associated
19 with the Federal and IDOT Program:

20 For Personal Services5,794,700
21 For State Contributions to Employees'
22 Retirement Systems908,500
23 For State Contributions to Social Security84,000

24 For Payment of Expenses associated
25 with Miscellaneous Programs:

1	For Personal Services	1,883,000
2	For State Contributions to Employees'	
3	Retirement System	311,800
4	For State Contributions to Social Security	144,100
5	For State Contributions for Group Insurance	<u>398,400</u>
6	Total	\$14,997,500
7	Payable from the Illinois State Police	
8	Federal Projects Fund:	
9	For Payment of Expenses associated	
10	with the Federal Projects Fund	
11	For Personal Services	3,246,800
12	For State Contributions to Employees'	
13	Retirement Systems	325,900
14	For State Contributions to Social Security	163,300
15	For State Contributions for Group Insurance	367,300
16	Payable from the Sex Offender Registration Fund:	
17	For expenses of the Sex Offender	
18	Registration Program	20,000
19	Payable from the Motor Carrier Safety Inspection Fund:	
20	For expenses associated with the	
21	enforcement of Federal Motor Carrier	
22	Safety Regulations and related	
23	Illinois Motor Carrier Safety Laws:	
24	For Personal Services	1,467,400
25	For State Contributions to State Employees'	

1	Retirement Systems	243,000
2	For State Contributions to Social Security	21,300
3	For State Contributions for Group Insurance	253,400
4	For Auto Equipment	314,900
5	Payable from the Sex Offender Investigation Fund:	
6	For expenses related to sex	
7	offender investigations	<u>50,000</u>
8	Total	\$6,473,300

9 Section 50. In the event of the receipt of funds from the
10 Motor Vehicle Theft Prevention Council, through a grant from
11 the Criminal Justice Information Authority, or so much
12 thereof as may be necessary, is appropriated from the State
13 Police Motor Vehicle Theft Prevention Trust Fund to the
14 Department of State Police for payment of expenses associated
15 with Motor Vehicle Theft Prevention:

16	For Personal Services	252,200
17	For State Contributions to State Employees'	
18	Retirement Systems	41,800
19	For State Contributions to Social Security	19,300
20	For State Contributions for Group Insurance	<u>50,400</u>
21	Total	\$363,700

22 Section 60. The following amounts, or so much thereof as
23 may be necessary, respectively, are appropriated from the

1 General Revenue Fund to the Department of State Police for
2 the expenses of Fraud Investigations:

3 DIVISION OF OPERATIONS

4 FINANCIAL FRAUD AND FORGERY UNIT

5	For Personal Services	2,652,600
6	For Personal Services for Sworn Officers	1,655,100
7	For State Contributions to State	
8	Employees' Retirement System	906,800
9	For State Contributions to	
10	Social Security	<u>202,900</u>
11	Total	\$5,417,400

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of State Police for the following purposes:

15 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

16 Payable from the General Revenue Fund:

17	For Personal Services	35,675,700
18	For Personal Services for Sworn Officers	661,400
19	For State Contributions to State	
20	Employees' Retirement System	7,648,600
21	For State Contributions to	
22	Social Security	2,779,800
23	For Contractual Services:	
24	Repair and Maintenance of Furniture	

1	and Office Equipment	15,800
2	Repair and Maintenance of Real Property	95,500
3	Repair and Maintenance of Machinery and	
4	Mechanical Equipment	49,000
5	Repair and Maintenance of EDP Equipment	6,600
6	In House Repair and Maintenance,	
7	Purchase of Merchandise	59,100
8	Rental of Office Equipment	163,900
9	Rental of Real Property	1,712,600
10	Rental of Machinery and Mechanical Equipment	23,800
11	Rental of Film and Audio Visual Aids	100
12	Statistical and Tabulation Services	61,800
13	Professional and Artistic Services:	
14	Proficiency Testing Services	37,500
15	Lockbox Services for FOID	44,000
16	Outsourcing FOID Hardcard Production	423,200
17	Outsourcing for FOIC Card data	
18	Entry and scanning	106,300
19	Hospital and Medical Services	4,300
20	Building and Grounds Maintenance	235,000
21	Gas	227,800
22	Electricity	569,100
23	Water	10,200
24	Utilities, Sewer Services	9,600
25	Postage and Postal Charges	251,200

1	Court Reporting and Filing Services	100
2	Computer Software	24,900
3	Operating Taxes and Licenses	45,400
4	For Travel In-State	29,200
5	For Commodities:	
6	Office and Library Supplies	206,700
7	Educational and Instructional Materials	2,000
8	Mechanical Supplies	700
9	Industrial and Shop Materials	100
10	Fuel, Oil and Bottled Gas	400
11	Gas, Oil and Replacement Parts for	
12	Off-Road Equipment	1,000
13	Medical, Scientific and Laboratory Equipment,	
14	Not Exceeding \$100	761,400
15	Household, Laundry and Cleaning Supplies	30,600
16	Office and Library Equipment,	
17	not exceeding \$100	28,600
18	Small Tools, not exceeding \$100	3,800
19	Medical, Scientific, and Lab Equipment	
20	not exceeding \$100	14,700
21	Household, Laundry, and Cleaning Equipment	
22	not exceeding \$100	2,900
23	Equipment, not exceeding \$100	6,800
24	For Printing	67,300
25	For Equipment	1,128,600

1	For Telecommunications Services	586,300
2	For Operation of Auto Equipment	97,800
3	For Operational Expenses Related to the	
4	Combined DNA Index System	<u>441,400</u>
5	Total	\$54,352,600
6	For Administration and Operation of	
7	State Crime Laboratories:	
8	Payable from State Crime Laboratory Fund:	
9	For expenses associated with State Crime Lab	
10	For Personal Services	51,600
11	For State Contributions to State Employees'	
12	Retirement System	10,900
13	For State Contributions to Social Security	3,900
14	For State Contributions for Group Insurance	15,900
15	Payable from State Offender DNA	
16	Identification System Fund:	
17	For Personal Services	520,100
18	For State Contributions to State Employees'	
19	Retirement System	131,100
20	For State Contributions to Social Security	39,800
21	For Group Insurance	159,000

22 Section 80. The sum of \$273,200, or so much thereof as
 23 may be necessary, is appropriated to the Department of State
 24 Police, Division of Forensic Services and Identification,

1 from the Firearm Owner's Notification Fund for the
 2 administration and operation of the Firearm Owner's
 3 Identification Card Program.

4 Section 85. The following amounts, or so much thereof as
 5 may be necessary, respectively, are appropriated to the
 6 Department of State Police for Internal Investigation
 7 expenses as follows:

8 DIVISION OF INTERNAL INVESTIGATION

9 Payable from the General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	1,715,300
12	For State Contributions to State	
13	Employees' Retirement System	361,100
14	For State Contributions to	
15	Social Security	131,200
16	For Contractual Services:	
17	Repair and Maintenance of Furniture	
18	and Office Equipment	2,000
19	Repair and Maintenance of EDP Equipment	1,000
20	Rental of Office Equipment	18,000
21	Rental of EDP Equipment	1,000
22	Professional and Artistic Services	7,000
23	Building and Grounds Maintenance	500
24	Postage and Postal Charges	800

1	Court Reporting and Filing Services	400
2	Copying, Photographic and Printing Services	100
3	For Travel In-State	2,000
4	For Commodities:	
5	Office and Library Supplies	6,000
6	Household, Laundry and Cleaning Supplies	600
7	Office and Library Equipment,	
8	not exceeding \$100	2,500
9	For Printing	3,200
10	For Equipment	8,100
11	For Telecommunications Services	76,900
12	For Operation of Auto Equipment	<u>210,000</u>
13	Total	\$2,547,700

14 Section 90. The amount of \$683,300, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of State Police for expenses related
 17 to forensic scientists and telecommunicators.

18 ARTICLE 53

19 Section 5. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to Capital
 22 Development Board to meet its ordinary and contingent

1 expenses for the fiscal year ending June 30, 2009:

2 GENERAL OFFICE

3 Payable from the Capital Development Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees4,644,759

6 For State Contributions to State

7 Employees' Retirement System977,675

8 For State Contributions to

9 Social Security355,324

10 For Group Insurance1,124,800

11 For Contractual Service:

12 Repair and Maintenance, Furniture and

13 Office Equipment20,000

14 Repair and Maintenance, Real Property1,500

15 Repair and Maintenance, Machinery and

16 Mechanical Equipment200

17 Repair and Maintenance, EDP equipment6,500

18 Rental, Office Equipment65,300

19 Rental, Motor Vehicles18,500

20 Rental, Real Property9,500

21 Facilities Management Revolving Fund Payment60,000

22 Postage and Postal Charges3,000

23 Court Reporting and Filing Services800

24 Computer Software2,500

25 For Travel In-State26,200

1	For Commodities - Office & Library Supplies	34,500
2	For Equipment	10,000
3	For Telecommunications Services	108,800
4	For Operation of Automotive Equipment	24,100
5	For Operational Expenses:	
6	For Personal Services	165,000
7	For State Contributions to State	
8	Employees' Retirement System	27,000
9	For State Contributions to	
10	Social Security	12,000
11	For Group Insurance	<u>51,000</u>
12	Total	\$7,748,958
13	Payable from the Capital Development Board Revolving Fund:	
14	For Personal Services for Non-Merit Compensation	
15	Employees	1,636,200
16	For State Contributions to State	
17	Employees' Retirement System	344,400
18	For State Contributions to	
19	Social Security	125,200
20	For Group Insurance	799,200
21	For Contractual Services:	
22	Communications Consolidation Payments	12,000
23	Repair and Maintenance, Furniture and	
24	Office Equipment	8,000
25	Repair and Maintenance, EDP equipment	8,000

1	Rental, Office Equipment	64,800
2	Rental, Motor Vehicles	13,300
3	Rental, Real Property	2,000
4	Facilities Management Revolving Fund Payment	99,500
5	Postage and Postal Charges	15,000
6	Court Reporting and Filing Services	1,000
7	Copying, Photographic and Printing Services	2,300
8	Computer Software	14,000
9	For In-State Travel	198,900
10	For Commodities:	
11	Office and Library Supplies	10,600
12	Office and Library Supplies,	
13	not exceeding \$100	800
14	For Printing	17,200
15	For Electronic Data Processing	185,200
16	For Telecommunications Services	<u>119,500</u>
17	Total	\$3,677,100
18	Payable from the School Infrastructure Fund:	
19	For operational expenses related to	
20	the School Infrastructure Program:	
21	For Personal Services	370,000
22	For State Contributions to State	
23	Employees' Retirement System	55,000
24	For State Contributions to	
25	Social Security	23,000

1	For Group Insurance	100,000
2	For Equipment	<u>2,000</u>
3	Total	\$550,000

4 ARTICLE 54

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the ordinary and contingent expenses of the Office of the
8 State Fire Marshal, as follows:

9 GENERAL OFFICE

10 Payable from the Fire Prevention Fund:

11	For Personal Services for Non-Merit	
12	Compensation Employees	6,584,200
13	For State Contributions to the State	
14	Employees' Retirement System	1,385,900
15	For State Contributions to Social Security	503,700
16	For Group Insurance	2,043,600
17	For Contractual Services	
18	Communications Consolidation Payments	5,000
19	Repair and Maintenance, Furniture and	
20	Office Equipment	8,000
21	Repair and Maintenance, Machinery and	
22	Mechanical Equipment	2,000
23	Repair and Maintenance, EDP equipment	2,000

1	In-House Repair and Maintenance Purchase	
2	Of Merchandise	2,000
3	Rental, Office Equipment	15,000
4	Rental, Motor Vehicles	1,000
5	Facilities Management Revolving Fund Payment	685,000
6	Postage and Postal Charges	60,000
7	Court Reporting and Filing Services	3,000
8	Copying, Photographic and Printing Services	8,000
9	Computer Software	10,000
10	For Travel In-State	85,500
11	For Commodities:	
12	Office and Library Supplies	25,100
13	Educational and Instructional Material	
14	and Supplies	4,000
15	Fuel Oil and Bottled Gas	2,000
16	Office and Library Equipment,	
17	not exceeding \$100	5,000
18	Small Tools, not exceeding \$100	5,000
19	Household, Laundry, and Cleaning	
20	Equipment, not exceeding \$100	1,000
21	For Printing	42,500
22	For Equipment	383,000
23	For Electronic Data Processing	1,201,000
24	For Telecommunications	190,100
25	For Operation of Auto Equipment	307,700

1	For Refunds	<u>6,000</u>
2	Total	\$13,576,300
3	Payable from the Underground Storage Tank Fund:	
4	For Personal Services for Non-Merit	
5	Compensation Employees	1,150,000
6	For State Contributions to the State	
7	Employees' Retirement System	242,100
8	For State Contributions to Social Security	88,900
9	For Group Insurance	414,600
10	For Contractual Services	
11	Repair and Maintenance, Real Property	5,000
12	In-House Repair and Maintenance Purchase	
13	of Merchandise	500
14	Rental, Office Equipment	500
15	Facilities Management Revolving Fund Payment	172,500
16	Postage and Postal Charges	18,000
17	Copying, Photographic and Printing Services	1,000
18	For Travel In-State	7,000
19	For Commodities	500
20	For Equipment	61,500
21	For Electronic Data Processing	53,000
22	For Telecommunications	40,000
23	For Operation of Auto Equipment	80,000
24	For Refunds	4,000
25	For Expenses of Hearing Officers	<u>75,000</u>

1 Total \$2,414,100

2 Section 10. The sum of \$314,400, or so much thereof as
3 may be necessary, is appropriated from the Fire Prevention
4 Fund to the Office of the State Fire Marshal for
5 administrative expenses of the Elevator Safety and Regulation
6 Act as follows:

7	For Personal Services	222,000
8	For State Contributions to the State	
9	Employees' Retirement System	26,600
10	For State Contributions to Social Security	17,000
11	For Group Insurance	<u>48,800</u>
12	Total	\$314,400

13 Section 15. The sum of \$185,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois
15 Firefighters' Memorial Fund to the Office of the State Fire
16 Marshal for expenses related to the maintenance of the
17 Illinois Firefighters' Memorial, holding the annual Fallen
18 Firefighter Ceremony, and other expenses as allowed under
19 Public Act 91-0832.

20 Section 20. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Office of the State Fire Marshal as follows:

1	Payable from the Fire Prevention Fund:	
2	For expenses of hearing officers	<u>25,000</u>
3	Total	\$25,000
4	Payable from the Fire Prevention Fund:	
5	For Expenses of Life Safety Code Program	
6	Contractual Services	3,000
7	Travel	7,000
8	Commodities	6,000
9	Printing	<u>4,000</u>
10	Total	\$20,000
11	Payable from the Fire Prevention Division Fund:	
12	For Expenses of the U.S. Resource	
13	Conservation and Recovery Act	
14	Underground Storage Program	
15	For Personal Services	278,400
16	For State Contributions to the State	
17	Employees' Retirement System	43,600
18	For State Contributions to Social Security	20,600
19	For Group Insurance	<u>54,900</u>
20	Total	\$400,000
21	Payable from the Emergency Response	
22	Reimbursement Fund:	
23	For Hazardous Material Emergency	
24	Response Reimbursement	5,000

1 ARTICLE 55

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to the Prisoner Review Board to meet its
6 ordinary and contingent expenses for the fiscal year ending
7 June 30, 2009:

8	For Personal Services for Non-Merit Compensation	
9	Employees	705,100
10	For State Contributions to State	
11	Employees' Retirement System	148,400
12	For State Contributions to	
13	Social Security	53,900
14	For Contractual Services:	
15	Repair and Maintenance Furniture and Office	
16	Equipment	5,200
17	Rental of Office Equipment	1,000
18	Facilities Management Revolving Fund Payments	191,200
19	Rental Film and Audio-Visual Aids	300
20	Postage and Postal Charges	9,700
21	Court Reporting and Filing Services	2,200
22	For In-State Travel	36,100
23	For Commodities:	
24	Office and Library Supplies	8,700

1	For Printing	6,700
2	For Electronic Data Processing	17,600
3	For Telecommunications Services	<u>15,100</u>
4	Total	\$1,216,200

5 Section 10. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Prisoner Review Board for all
9 costs associated with the purchase and operation of vehicles
10 and equipment:

11 For Contractual Services15,000

12 Section 15. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Vehicle and Maintenance Fund to the Prisoner Review Board for
16 all costs associated with the purchase and operation of
17 vehicles and equipment:

18 For Equipment130,000

19 For Operation of Auto Equipment70,000

20 ARTICLE 56

21 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to the Illinois State Police Merit Board
4 to meet its ordinary and contingent expenses for the fiscal
5 year ending June 30, 2009:

6 For Personal Services for Essential

7 Frontline Workers198,000

8 For State Contributions to State

9 Employees' Retirement System41,700

10 For State Contributions to

11 Social Security15,100

12 For Contractual Services:

13 Repair and Maintenance of Furniture and

14 Office Equipment8,300

15 Repair and Maintenance of Real Property.300

16 Rental of Office Equipment1,000

17 Rental of Motor Vehicles3,000

18 Rental of Real Property72,000

19 Legal Fees20,000

20 Building and Grounds Maintenance9,000

21 Occupation Job Analysis Lieutenant17,000

22 Psychological Interviews86,200

23 Job Knowledge Test Development37,000

24 Promotional Exercises53,600

25 Postage and Postal Charges5,000

1	Court Reporting and Filing Services	4,000
2	For In-State Travel	7,500
3	For Commodities:	
4	Office and Library Supplies	4,000
5	For Printing	4,000
6	For Electronic Data Processing	12,500
7	For Telecommunications Services	12,500
8	For Operation of Automotive Equipment	<u>6,000</u>
9	Total	\$617,700

10 ARTICLE 57

11 Section 5. The sum of \$31,570,200, or so much thereof as
 12 may be necessary, is appropriated from the Metropolitan Fair
 13 and Exposition Authority Improvement Bond Fund to the
 14 Metropolitan Pier and Exposition Authority for debt service
 15 on the Authority's Dedicated State Tax Revenue Bonds, issued
 16 pursuant to the "Metropolitan Fair and Exposition Authority
 17 Act", as amended, and related trustee and legal expenses.

18 Section 10. The sum of \$131,996,300, or so much thereof
 19 as may be necessary, is appropriated from the McCormick Place
 20 Expansion Project Fund to the Metropolitan Pier and
 21 Exposition Authority for debt service on the Authority's
 22 McCormick Place Expansion Project Bonds, issued pursuant to

1 the "Metropolitan Pier and Exposition Authority Act", as
2 amended, and related trustee and legal expenses.

3 Section 15. The sum of \$42,515,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois Sports
5 Facilities Fund to the Illinois Sports Facilities Authority
6 for its corporate purposes.

7 Section 20. The sum of \$694,600, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Southwestern Illinois Development Authority for
10 replenishment of a draw on the debt service reserve fund
11 backing bonds issued on behalf of Spectrulite Consortium Inc.

12 Section 25. The sum of \$366,200, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Southwestern Illinois Development Authority for
15 replenishment of a draw on the debt service reserve fund
16 backing bonds issued on behalf of Waste Recovery-Illinois and
17 related trustee and legal expenses.

18 Section 30. The sum of \$971,300, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Southwestern Illinois Development Authority for
21 replenishment of a draw on the debt service reserve fund

1 backing bonds issued on behalf of Alton Center Business Park.

2 Section 35. The sum of \$1,483,200, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Southwestern Illinois Development Authority for
5 replenishment of a draw on the debt service reserve fund
6 backing bonds issued on behalf of Laclede Steel-Illinois.

7 Section 40. The sum of \$292,500, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Upper Illinois River Valley Development Authority
10 for replenishment of a draw on the Debt Service Reserve Fund
11 backing bonds issued on behalf of Waste Recovery - Illinois
12 and related trustee and legal expenses.

13 Section 45. The amount of \$1,384,600, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Development Fund to the Governor's Office of Management and
16 Budget for ordinary and contingent expenses associated with
17 the sale and administration of General Obligation bonds.

18 Section 50. The amount of \$425,000, or so much thereof
19 as may be necessary, is appropriated from the Build Illinois
20 Bond Fund to the Governor's Office of Management and Budget
21 for ordinary and contingent expenses associated with the sale

1 and administration of Build Illinois bonds.

2 Section 55. The amount of \$304,000,000, or so much
3 thereof as may be necessary, is appropriated from the Build
4 Illinois Bond Retirement and Interest Fund to the Governor's
5 Office of Management and Budget for the purpose of making
6 payments to the Trustee under the Master Indenture as defined
7 by and pursuant to the Build Illinois Bond Act.

8 Section 60. The sum of \$14,000,000, or so much thereof
9 as may be necessary, is appropriated from the Illinois Civic
10 Center Bond Retirement and Interest Fund to the Governor's
11 Office of Management and Budget for the principal and
12 interest and premium, if any, on Limited Obligation Revenue
13 bonds issued pursuant to the Metropolitan Civic Center
14 Support Act.

15 Section 65. The following named amounts, or so much of
16 those amounts as may be necessary, respectively, for the
17 objects and purposes named in this Section, are appropriated
18 to the State Treasurer for the payment of interest on and
19 retirement of State bonded indebtedness:

20 For payment of principal and interest on any and all
21 bonds issued to the Anti-Pollution Bond Act, the
22 Transportation Bond Act, the Capital Development Bond Act of

1 1972, the School Construction Bond Act, the Illinois Coal and
2 Energy Development Bond Act, and the General Obligation Bond
3 Act:

4 From the General Obligation Bond Retirement
5 and Interest Fund:

6	Principal	606,151,200
7	Interest	<u>1,088,645,700</u>
8	Total	\$1,694,796,900

9 ARTICLE 58

10 Section 5. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenses of the Department of Labor:

14 FOR OPERATIONS - GENERAL OFFICE

15 Payable from General Revenue Fund:

16	For Personal Services for Non-Merit	
17	Compensation Employees	637,800
18	For State Contributions to State	
19	Employees' Retirement System	134,300
20	For State Contributions to	
21	Social Security	48,800
22	For Contractual Services	
23	Facilities Management Revolving Fund payments	340,000

1	Postage and Postal Charges	700
2	Subscription and Information Services	700
3	For In-State Travel	6,400
4	For Printing	2,500
5	For Electronic Data Processing	28,000
6	For Telecommunications Services	12,700
7	For Administration and operations of	
8	Displaced Homemaker Grant Program	<u>50,000</u>
9	Total	\$1,261,900

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of Labor:

14 PUBLIC SAFETY

15 Payable from General Revenue Fund:

16	For Personal Services for Non-Merit	
17	Compensation Employees	914,300
18	For State Contributions to State	
19	Employees' Retirement System	192,500
20	For State Contributions to	
21	Social Security	69,900
22	For Contractual Services	
23	Freight, Express and Drayage	400
24	For In-State Travel	45,500

1	For Printing	1,200
2	For Telecommunications Services	<u>8,200</u>
3	Total	\$1,232,000

4 Section 20. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of Labor:

8 FAIR LABOR STANDARDS

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit	
11	Compensation Employees	2,246,300
12	For State Contributions to State	
13	Employees' Retirement System	472,800
14	For State Contributions to	
15	Social Security	171,800
16	For Contractual Services:	
17	Postage and Postal Charges	4,000
18	Court Reporting and Filing Services	16,000
19	Subscription and Information Services	200
20	For In-State Travel	35,000
21	For Printing	7,500
22	For Telecommunications Services	<u>23,100</u>
23	Total	\$2,976,700

24 Payable From the Child Labor and Day and

1 Temporary Labor Services Enforcement Fund:
 2 For Administration of the Child
 3 Labor Law and Day and Temporary
 4 Labor Services Act400,000

5 Section 25. In addition to any other funds appropriated
 6 for that purpose, the sum of \$206,400 is appropriated from
 7 the General Revenue Fund to the Department of Labor for all
 8 costs associated with promoting and enforcing the Equal Pay
 9 Act and the Victims Economic Security and Safety Act.

10 ARTICLE 59

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to the
 14 Department of Military Affairs to meet its ordinary and
 15 contingent expenses for the fiscal year ending June 30, 2009:

16 FOR OPERATIONS

17 OFFICE OF THE ADJUTANT GENERAL

18 Payable from General Revenue Fund:
 19 For Personal Services for Non-Merit Compensation
 20 Employees358,100
 21 For State Contributions to State
 22 Employees' Retirement System75,400

1	For State Contributions to	
2	Social Security	27,400
3	For Contractual Services	
4	Rental of Office Equipment	900
5	Postage and Postal Charges	3,000
6	Court Reporting and Filing Services	1,300
7	Subscription and Information Services	500
8	Copying, Photographic and Printing Services	500
9	For In-State Travel	10,200
10	For Commodities	
11	Office and Library Supplies	20,100
12	For Printing	1,800
13	For Electronic Data Processing	16,000
14	For Telecommunications Services	15,700
15	For Operation of Automotive Equipment	
16	Gasoline, Oil and Anti-Freeze	10,000
17	For Lincoln's Challenge	<u>2,451,500</u>
18	Total	\$2,992,400
19	Payable from Federal Support Agreement Revolving Fund:	
20	Lincoln's Challenge	4,889,700
21	Lincoln's Challenge Allowances	<u>1,200,000</u>
22	Total	\$6,089,700

23 FACILITIES OPERATIONS

24 Payable from General Revenue Fund:

25 For Personal Services for Non-Merit Compensation

1	Employees	4,628,600
2	For State Contributions to State	
3	Employees' Retirement System	974,300
4	For State Contributions to	
5	Social Security	354,100
6	For Contractual Services	
7	Repair and Maintenance of Real Property	390,400
8	Repair and Maintenance of Machinery and Mechanical	
9	Equipment	13,300
10	Rental of Motor Vehicles	22,500
11	Rental of Real Property	47,800
12	Rental of Machinery and Mechanical Equipment	900
13	Building and Grounds Maintenance	90,500
14	Gas	1,684,000
15	Electricity	853,300
16	Water	20,100
17	Utilities, Not Elsewhere Classified	14,300
18	Asbestos Abatement Costs	1,700
19	For Commodities	
20	Mechanical Supplies	9,700
21	Rock Salt, Calcium Chloride and Road	
22	Use Abrasives	2,000
23	Fuel Oil and Bottled Gas	6,000
24	Gas, Oil and Replacement Parts for	
25	Off-Road Equipment	1,500

1	Medical, Scientific and Laboratory Supplies	200
2	Household, Laundry and Cleaning Supplies	20,000
3	Household, Laundry and Cleaning Equipment,	
4	Not Exceeding \$100	3,000
5	For Equipment	
6	Machinery, Implements and Tools	<u>23,400</u>
7	Total	\$9,161,600
8	Payable from Federal Support Agreement Revolving Fund:	
9	Army/Air Reimbursable Positions	<u>9,145,900</u>
10	Total	\$9,145,900

11 Section 15. The sum of \$11,500,000, or so much thereof
12 as may be necessary, is appropriated from the Federal Support
13 Agreement Revolving Fund to the Department of Military
14 Affairs Facilities Division for expenses related to Army
15 National Guard Facilities operations and maintenance as
16 provided for in the Cooperative Funding Agreements, including
17 costs in prior years.

18 Section 20. The sum of \$415,000, or so much thereof as
19 may be necessary, is appropriated from the Federal Support
20 Agreement Revolving Fund to the Department of Military
21 Affairs Facilities Division for expenses related to the
22 Bartonville and Kankakee armories for operations and
23 maintenance according to the Joint-Use Agreement, including

1 costs in prior years.

2 ARTICLE 60

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the Illinois
5 Emergency Management Agency for the objects and purposes
6 hereinafter named:

7 MANAGEMENT AND ADMINISTRATIVE SUPPORT

8 Payable from General Revenue Fund:

9 For Personal Services for Non-Merit Compensation

10 Employees33,000

11 For State Contributions to State

12 Employees' Retirement System7,000

13 For State Contributions to

14 Social Security2,600

15 For Contractual Services

16 Rental of Motor Vehicles20,000

17 Freight, Express and Drayage1,000

18 Postage and Postal Charges5,000

19 For In-State Travel3,000

20 For Printing3,300

21 For Electronic Data Processing6,600

22 For Telecommunications29,900

23 For Operation of Auto Equipment6,600

1	Total	\$118,000
2	Payable from Radiation Protection Fund:	
3	For In-State Travel	2,500
4	For Printing	500
5	For Electronic Data Processing	12,500
6	For Telecommunications Services	5,500
7	For Operation of Auto Equipment	<u>5,000</u>
8	Total	\$26,000
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund:	
11	For Personal Services for Non-Merit Compensation	
12	Employees	887,100
13	For State Contributions to State	
14	Employees' Retirement System	186,800
15	For State Contributions to	
16	Social Security	68,900
17	For Group Insurance	367,200
18	For Contractual Services:	
19	Freight, Express and Drayage	12,000
20	Postage and Postal Charges	15,000
21	Rental of Real Property	11,600
22	For In-State Travel	10,000
23	For Commodities:	
24	Medical, Scientific and Laboratory Supplies	1,000
25	For Printing	2,500

1	For Electronic Data Processing	223,000
2	For Telecommunications Services	50,000
3	For Operation of Auto Equipment	<u>12,000</u>
4	Total	\$1,847,100
5	Payable from the Emergency Management	
6	Preparedness Fund:	
7	For an Emergency Management	
8	Preparedness Program	5,000,000
9	Payable from the Federal Civil Preparedness	
10	Administrative Fund:	
11	For Terrorism Preparedness and	
12	Training costs in the current	
13	and prior years	99,300,000
14	For Terrorism Preparedness and	
15	Training costs in the current	
16	and prior years in the Chicago	
17	Urban Area	168,300,000
18	Payable from the September 11 th Fund:	
19	For grants, contracts, and administrative	
20	expenses pursuant to 625 ILCS 5/3-653,	
21	including prior year costs	100,000

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the Illinois
 24 Emergency Management Agency for the objects and purposes

1 hereinafter named:

2 OPERATIONS

3 Payable from General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees410,600

6 For State Contributions to State Employees'

7 Retirement System86,400

8 For State Contributions to Social Security31,400

9 For Contractual Services:

10 Freight, Express and Drayage5,000

11 Postage and Postal Charges7,600

12 For In-State Travel2,000

13 For Printing2,300

14 For Equipment96,000

15 For Telecommunications57,400

16 For Operation of Auto Equipment41,000

17 Total \$739,700

18 Payable from Nuclear Safety Emergency

19 Preparedness Fund:

20 For Personal Services for Non-Merit Compensation

21 Employees860,900

22 For State Contributions to State Employees'

23 Retirement System181,200

24 For State Contributions to Social Security65,900

25 For Group Insurance277,200

1 For Contractual Services:

2 Freight, Express and Drayage1,000

3 Postage and Postal Charges4,400

4 For In-State Travel21,000

5 For Printing1,500

6 For Equipment110,000

7 For Telecommunications98,400

8 For Operation of Auto Equipment50,000

9 Total \$1,671,500

10 Payable from the Emergency Management

11 Preparedness Fund:

12 For an Emergency Management

13 Preparedness Program4,500,000

14 Section 20. The following named amounts, or so much

15 thereof as may be necessary, respectively, are appropriated

16 to the Illinois Emergency Management Agency for the objects

17 and purposes hereinafter enumerated:

18 RADIATION SAFETY

19 Payable from Radiation Protection Fund:

20 For Personal Services for Non-Merit Compensation

21 Employees2,053,900

22 For State Contributions to State

23 Employees' Retirement System432,300

24 For State Contributions to

1	Social Security	157,100
2	For Group Insurance	543,400
3	For Contractual Services:	
4	Freight, Express and Drayage	1,500
5	Postage and Postal Charges	10,000
6	For In-State Travel	70,000
7	For Printing	15,000
8	For Equipment	20,000
9	For Telecommunications	22,500
10	For Operation of Auto	<u>4,000</u>
11	Total	\$3,329,700

12 Section 30. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Illinois Emergency Management Agency for the objects
 15 and purposes hereinafter enumerated:

16 NUCLEAR FACILITY SAFETY

17 Payable from Nuclear Safety Emergency

18 Preparedness Fund:

19 For Personal Services for Non-Merit Compensation

20 Employees

2,846,200

21 For State Contributions to State

22 Employees' Retirement System

599,000

23 For State Contributions to

24 Social Security

217,700

1	For Group Insurance	742,600
2	For Contractual Services:	
3	Freight, Express and Drayage	500
4	Electricity	92,000
5	Postage and Postal Charges	1,000
6	For In-State Travel	50,000
7	For Printing	500
8	For Equipment	30,000
9	For Telecommunications Services	343,600
10	For Operation of Auto	<u>11,000</u>
11	Total	\$4,934,100

12 Section 35. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the Illinois
14 Emergency Management Agency for the objects and purposes
15 hereinafter named:

16 DISASTER ASSISTANCE AND PREPAREDNESS

17 Payable from General Revenue Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	329,500
20	For State Contributions to State	
21	Employees' Retirement System	69,400
22	For State Contributions to Social	
23	Security	25,200
24	For In-State Travel	1,900

1	For Printing	500
2	For Telecommunications Services	3,800
3	For State Share of Individual and Household	
4	Grant Program for Disaster Declarations	
5	in Current and Prior Years:	<u>492,000</u>
6	Total	\$922,300
7	Payable from Nuclear Safety Emergency Preparedness Fund:	
8	For Personal Services for Non-Merit Compensation	
9	Employees	412,200
10	For State Contributions to State	
11	Employees' Retirement System	86,800
12	For State Contributions to Social	
13	Security	31,500
14	For Group Insurance	136,500
15	For Contractual Services:	
16	Freight, Express and Drayage	1,000
17	Postage and Postal Charges	2,000
18	For In-State Travel	26,000
19	For Printing	2,500
20	For Telecommunications Services	<u>5,200</u>
21	Total	\$703,700
22	Payable from the Emergency Management	
23	Preparedness Fund:	
24	For Emergency Management Preparedness	4,500,000

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Illinois Emergency Management Agency for the objects
 4 and purposes hereinafter enumerated:

5 ENVIRONMENTAL SAFETY

6 Payable from Nuclear Safety Emergency

7 Preparedness Fund:

8 For Personal Services for Non-Merit

9	Compensation Employees	1,278,300
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10 For State Contributions to State

11	Employees' Retirement System	269,100
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12 For State Contributions to

13	Social Security	97,800
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14	For Group Insurance	331,800
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15 For Contractual Services:

16	Freight, Express and Drayage	6,000
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17	Electricity	1,800
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18	Postage and Postal Charges	100
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19	For In-State Travel	20,000
----	---------------------------	--------

20	For Printing	1,000
----	--------------------	-------

21	For Equipment	25,000
----	---------------------	--------

22	For Telecommunications	7,900
----	------------------------------	-------

23	For Operation of Auto	<u>13,000</u>
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24	Total	\$2,051,800
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1 Section 70. The sum of \$215,000, or so much thereof as
2 may be necessary, is appropriated from the Sheffield Agreed
3 Order Fund to the Illinois Emergency Management Agency for
4 the care, maintenance, monitoring, testing, remediation and
5 insurance of the low-level radioactive waste disposal site
6 near Sheffield, Illinois.

7 Section 75. The sum of \$602,000, or so much thereof as
8 may be necessary, is appropriated from the Low-Level
9 Radioactive Waste Facility Development and Operation Fund to
10 the Illinois Emergency Management Agency for use in
11 accordance with Section 14(a) of the Illinois Low-Level
12 Radioactive Waste Management Act for costs related to
13 establishing a low-level radioactive waste disposal facility.

14 ARTICLE 61

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Illinois Criminal
19 Justice Information Authority:

20 OPERATIONS

21 Payable from General Revenue Fund:

22 For Personal Services for Frontline Employees 650,700

1	For State Contributions to State	
2	Employees' Retirement System	136,966
3	For State Contributions to	
4	Social Security	49,779
5	For Contractual Services:	
6	Freight, Express and Drayage	500
7	Facilities Management Revolving Fund Payments	179,700
8	Professional and Artistic Services	35,000
9	Postage and Postal Charges	14,000
10	Court Reporting and Filing Services	4,000
11	Subscription and Information Services	5,200
12	Association Dues	9,800
13	Operating Taxes and Licenses	700
14	For In-State Travel	8,200
15	For Commodities:	
16	Office and Library Supplies	6,100
17	For Printing	13,500
18	For Equipment	5,500
19	For Electronic Data Processing	82,500
20	For Telecommunications Services	22,050
21	For Operation of Auto Equipment	<u>9,000</u>
22	Total	\$1,233,195

23 Section 10. The following named amounts, or so much
 24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
 2 Illinois Criminal Justice Information Authority for awards,
 3 grants and operational support to implement the Motor Vehicle
 4 Theft Prevention Act:

5 Payable from the Motor Vehicle

6 Theft Prevention Trust Fund:

7 For Personal Services154,800

8 For other Ordinary and Contingent Expenses157,400

9 For Refunds75,000

10 Total \$387,200

11 ARTICLE 62

12 Section 5. The following amounts, or so much thereof as
 13 may be necessary, respectively, are appropriated for the
 14 objects and purposes named, to meet the ordinary and
 15 contingent expenses of the Illinois Violence Prevention
 16 Authority:

17 Payable from the Violence Prevention Fund:

18 For Personal Services for Frontline Employees440,600

19 For State Contributions to State

20 Employees' Retirement System92,742

21 For State Contribution to

22 Social Security33,706

23 For Group Insurance114,500

1	For In-State Travel	15,300
2	For Printing	4,600
3	For Equipment	1,000
4	For Electronic Data Processing	1,000
5	For Telecommunications Services	<u>1,000</u>
6	Total	\$704,448
7	Payable from the General Revenue Fund:	
8	For Contractual Services:	
9	Freight, Express and Drayage	600
10	Repair and Maintenance, EDP Equipment	1,000
11	Rental of Real Property	4,000
12	Rental of Film and Audio-Visual Aids	200
13	Rental, Not Elsewhere Classified	200
14	Statistical and Tabulation Services	5,000
15	Surety Bond and Insurance Premiums	100
16	Non-Employee Travel, Vendor Permit	800
17	Advertising	200
18	Subscription and Information Services	1,000
19	Registration Fees and Conference Expenses	200
20	Computer Software	<u>3,900</u>
21	Total	\$17,200

22 Section 20. The amount of \$177,700, or so much of that
 23 amount as may be necessary, is appropriated from the General
 24 Revenue Fund to the Illinois Violence Prevention Authority

1 for the Illinois Family Violence Coordinating Council Program
2 for personal services for frontline employees.

3 ARTICLE 63

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Illinois Workers' Compensation Commission Operations Fund to
8 the Illinois Workers' Compensation Commission:

9 GENERAL OFFICE

10 For Personal Services:

11 Non-Merit Compensation Employees5,615,200

12 Other Essential Frontline Employees307,300

13 Arbitrators3,902,300

14 For State Contributions to State

15 Employees' Retirement System1,246,600

16 For Arbitrators' Retirement System821,400

17 For State Contributions to Social Security751,600

18 For Group Insurance2,955,600

19 For Contractual Services

20 Freight, Express and Drayage21,300

21 Rental of Real Property148,600

22 Gas2,900

23 Electricity925,200

1	Water	300
2	Utilities, Not Elsewhere Classified	200
3	Postage and Postal Charges	168,100
4	Court Reporting and Filing Services	25,100
5	Subscription and Information Services	3,200
6	Copying, Photographic and Printing Services	900
7	For In-State Travel	125,000
8	For Printing	17,500
9	For Telecommunications Services	<u>60,000</u>
10	Total	\$17,098,300

11 Section 10. The amount of \$59,000, or so much thereof as
 12 may be necessary, is appropriated from the Illinois Workers'
 13 Compensation Commission Operations Fund to the Illinois
 14 Workers' Compensation Commission for printing and
 15 distribution of Workers' Compensation handbooks containing
 16 information as to the rights and obligations of employers.

17 Section 15. The amount of \$162,300, or so much thereof
 18 as may be necessary, is appropriated from the Illinois
 19 Workers' Compensation Commission Operations Fund to the
 20 Illinois Workers' Compensation Commission for the
 21 implementation and operation of an accident reporting system.

22 Section 20. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Illinois Workers' Compensation Commission Operations Fund to
 4 the Illinois Workers' Compensation Commission:

5 ELECTRONIC DATA PROCESSING

6	For Personal Services for Non-Merit	
7	Compensation Employees	422,700
8	For State Contributions to State	
9	Employees' Retirement System	89,000
10	For State Contributions to Social Security	32,300
11	For Group Insurance	190,800
12	For Contractual Services	
13	Repair and Maintenance of EDP	
14	Equipment	8,000
15	Statistical and Tabulation Services	130,900
16	Surety Bond and Insurance Premiums	100
17	Subscription and Information Services	5,000
18	Computer Software	5,000
19	For In-State Travel	3,000
20	For Printing	1,000
21	For Equipment	7,500
22	For Telecommunications Services	<u>50,000</u>
23	Total	\$945,300

24 Section 25. The amount of \$796,300, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Workers' Compensation Commission Operations Fund to Illinois
 3 Workers' Compensation Commission for costs associated with
 4 the establishment, administration and operations of the
 5 Insurance Compliance Division of the workers' compensation
 6 anti-fraud program administered by Illinois Workers'
 7 Compensation Commission.

8 Section 30. The amount of \$149,200, or so much thereof
 9 as may be necessary, is appropriated from the Illinois
 10 Workers' Compensation Commission Operations Fund to Illinois
 11 Workers' Compensation Commission for costs associated with
 12 the establishment of the Medical Fee Schedule and other
 13 provisions of the Workers' Compensation Act.

14 ARTICLE 64

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to the Judicial Inquiry Board to meet
 19 its ordinary and contingent expenses for the fiscal year
 20 ending June 30, 2009:

21 For Personal Services for Essential
 22 Frontline Workers318,000

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Law Enforcement
3 Training Standards Board:

4 OPERATIONS

5 Payable from the Traffic and Criminal

6 Conviction Surcharge Fund:

7 For Personal Services954,500

8 For Personal Services for

9 Necessary Administration.121,200

10 For State Contributions to State

11 Employees' Retirement System226,500

12 For State Contributions to

13 Social Security82,300

14 For Group Insurance392,730

15 For Contractual Services

16 For Facilities Management Revolving

17 Fund Payments197,000

18 For Rental of Real Property3,100

19 Postage and Postal Charges17,000

20 For In-State Travel17,100

21 For Printing1,800

22 For Telecommunications Services17,400

23 Total \$2,030,630

24 Payable from the Police Training Board Services Fund:

25 For payment of and/or services

1 related to law enforcement training
 2 in accordance with statutory provisions
 3 of the Law Enforcement Intern
 4 Training Act100,000
 5 Payable from the Death Certificate Surcharge Fund:
 6 For payment of and/or services
 7 related to death investigation
 8 in accordance with statutory
 9 provisions of the Vital Records Act400,000

10 ARTICLE 66

11 Section 5. The sum of \$250,000, or so much thereof as
 12 may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois Power Agency for its ordinary and
 14 contingent expenses.

15 ARTICLE 67

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to the East St. Louis Financial Advisory
 20 Authority to meet its ordinary and contingent expenses for
 21 the fiscal year ending June 30, 2009:

1 For Personal Services for Non-Merit Compensation

2 Employees165,200

3 For Personal Services for Other Essential

4 Frontline Workers33,100

5 For Contractual Services9,000

6 For Postage2,500

7 For Telecommunications Services2,800

8 Total \$212,600

9 ARTICLE 68

10 Section 5. The following named sums, or so much thereof

11 as may be necessary, for the objects and purposes hereinafter

12 named, are appropriated from the Road Fund to meet the

13 ordinary and contingent expenses of the Department of

14 Transportation:

15 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

16 OPERATIONS

17 For Personal Services for Non-Merit

18 Compensation Employees16,286,800

19 For State Contributions to State

20 Employees' Retirement System3,428,200

21 For State Contributions to Social Security1,245,900

22 For Contractual Services:

23 Contribution Reimbursement to State

1	Employees	5,200
2	Freight, Express and Drayage	42,400
3	Repair and Maintenance of Office Equipment	300,900
4	Repair and Maintenance of Real Property	100,000
5	Repair and Maintenance of Machinery and	
6	Mechanical Equipment	14,000
7	Repair and Maintenance of EDP	10,700
8	Rental of Office Equipment	40,800
9	Auditing and Management Services	700,000
10	Legal Fees	1,411,800
11	Building and Grounds Maintenance	5,800
12	Gas	23,800
13	Electricity	77,400
14	Water	700
15	Postage and Postal Charges	185,200
16	For Travel	302,700
17	For Printing	250,300
18	For Equipment	50,000
19	For Telecommunications Services	200,000
20	For Operation of Automotive Equipment	<u>200,000</u>
21	Total	\$24,882,600

LUMP SUMS

23 Section 10. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For the Department's share of costs
 3 with the Illinois Commerce
 4 Commission for monitoring railroad
 5 crossing safety155,000
 6 Total \$155,000

7 AWARDS AND GRANTS

8 Section 15. The following named amounts, or so much
 9 thereof as may be necessary, are appropriated from the Road
 10 Fund to the Department of Transportation for the objects and
 11 purposes hereinafter named:

12 For Tort Claims, including payment
 13 pursuant to P.A. 80-1078540,300
 14 For representation and indemnification
 15 for the Department of Transportation,
 16 the Illinois State Police and the
 17 Secretary of State provided that the
 18 representation required resulted from
 19 the Road Fund portion of their normal
 20 operations250,000
 21 Total \$790,300

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated from the Road
 24 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 BUREAU OF INFORMATION PROCESSING

3 OPERATIONS

4 For Personal Services for Non-Merit

5 Compensation Employees5,378,900

6 For State Contributions to State

7 Employees' Retirement System1,132,200

8 For State Contributions to Social Security411,500

9 For Contractual Services:

10 Auditing and Management2,559,700

11 Computer Software451,900

12 For Travel30,000

13 For Equipment7,000

14 For Electronic Data Processing7,000,000

15 For Telecommunications400,000

16 Total \$17,371,200

17 Section 25. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the Road
19 Fund to the Department of Transportation for the objects and
20 purposes hereinafter named:

21 CENTRAL OFFICES, DIVISION OF HIGHWAYS

22 OPERATIONS

23 For Personal Services for Non-Merit

24 Compensation Employees25,450,900

1	For State Contributions to State	
2	Employees' Retirement System	5,357,600
3	For State Contributions to Social Security	1,947,000
4	For Contractual Services:	
5	Contribution Reimbursement to State	
6	Employees	4,600
7	Freight, Express and Drayage	15,900
8	Repair and Maintenance of Office Equipment	16,200
9	Repair and Maintenance of Real Property	859,000
10	Repair and Maintenance of Machinery and	
11	Mechanical Equipment	82,400
12	Repair and Maintenance of Electronic Data	
13	Processing	72,700
14	In-House Repair and Maintenance	1,386,800
15	Rental of Office Equipment	9,500
16	Auditing and Management Services	152,000
17	Building and Grounds Maintenance	42,700
18	Gas	23,100
19	Electricity	77,000
20	Water	700
21	Postage and Postal Charges	25,000
22	Computer Software	15,800
23	For Travel	351,700
24	For Equipment	100,000
25	For Telecommunications Services	1,500,000

1 For Operation of Automotive Equipment200,000
 2 Total \$37,690,700

3 Section 60. The sum of \$500,000, or so much thereof as
 4 may be necessary, is appropriated from the Transportation
 5 Safety Highway Hire-back Fund to the Department of
 6 Transportation for agreements with the Illinois Department of
 7 State Police to provide patrol officers in highway
 8 construction work zones.

9 AWARDS AND GRANTS

10 Section 70. The following named sums, or so much thereof
 11 as may be necessary, are appropriated from the Road Fund to
 12 the Department of Transportation for grants to local
 13 governments for the following purposes:

14 For reimbursement of eligible expenses
 15 arising from local Traffic Signal
 16 Maintenance Agreements created by Part
 17 468 of the Illinois Department of
 18 Transportation Rules and Regulations 3,000,000
 19 For reimbursement of eligible expenses
 20 arising from City, County, and other
 21 State Maintenance Agreements10,000,000
 22 Total \$13,000,000

1 REFUNDS

2 Section 75. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 For Refunds25,000

7 Section 80. The following named sums, or so much thereof
8 as may be necessary, for the objects and purposes hereinafter
9 named, are appropriated from the Road Fund to the Department
10 of Transportation for the ordinary and contingent expenses of
11 the Division of Traffic Safety:

12 DIVISION OF TRAFFIC SAFETY

13 OPERATIONS

14 For Personal Services for Non-Merit

15 Compensation Employees5,834,500

16 For State Contributions to State

17 Employees' Retirement System1,228,100

18 For State Contributions to Social Security446,300

19 For Contractual Services:

20 Freight, Express and Drayage88,200

21 Repair and Maintenance of

22 Office Equipment1,300

23 Repair and Maintenance of Real Property5,200

24 Rental of Real Property5,000

1	Building and Ground Maintenance	1,500
2	Computer Software	98,100
3	For Travel	84,900
4	For Printing	150,000
5	For Equipment	3,500
6	For Telecommunications Services	<u>130,000</u>
7	Total	\$8,076,600

8 REFUNDS

9 Section 100. The following named amount, or so much
10 thereof as may be necessary, is appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13	For Refunds	8,800
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14 Section 105. The following named sums, or so much
15 thereof as may be necessary, for the objects and purposes
16 hereinafter named, are appropriated from the Cycle Rider
17 Safety Training Fund, as authorized by Public Act 82-0649, to
18 the Department of Transportation for the administration of
19 the Cycle Rider Safety Training Program by the Division of
20 Traffic Safety:

21 DIVISION OF TRAFFIC SAFETY

22 CYCLE RIDER SAFETY

23 OPERATIONS

1	For Personal Services for Non-Merit	
2	Compensation Employees	216,400
3	For State Contributions to State	
4	Employees' Retirement System	45,600
5	For State Contributions to Social Security	16,600
6	For Group Insurance	49,600
7	For Travel	8,000
8	For Printing	1,900
9	For Equipment	<u>2,100</u>
10	Total	\$340,200

11 Section 115. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15	DAY LABOR	
16	OPERATIONS	
17	For Personal Services for Non-Merit	
18	Compensation Employees	4,355,000
19	For State Contributions to State	
20	Employees' Retirement System	916,700
21	For State Contributions to Social Security	333,200
22	For Contractual Services:	
23	Contribution Reimbursement to State	
24	Employees	200

1	Freight, Express and Drayage	400
2	Repair and Maintenance of Office Equipment	600
3	Repair and Maintenance of Real Property	10,600
4	Repair and Maintenance of Machinery and Mechanical	
5	Equipment	149,700
6	Rental of Office Equipment	100
7	Rental on Machinery and Equipment	74,700
8	Building and Grounds Maintenance	19,500
9	Gas	32,000
10	Electricity	38,100
11	Water	3,700
12	Postage and Postal Charges	2,000
13	Computer Software	1,600
14	For Travel	100,000
15	For Equipment	100,000
16	For Telecommunications Services	26,300
17	For Operation of Automotive Equipment	<u>400,000</u>
18	Total	\$6,564,600

19 Section 120. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 1, SCHAUMBURG OFFICE

24 OPERATIONS

1	For Personal Services for Non-Merit	
2	Compensation Employees	84,720,700
3	For State Contributions to State	
4	Employees' Retirement System	17,832,900
5	For State Contributions to Social Security	6,481,100
6	For Contractual Services:	
7	Contribution Reimbursement to State	
8	Employees	5,000
9	Freight, Express and Drayage	37,000
10	Repair and Maintenance of Office Equipment	86,100
11	Repair and Maintenance of Real Property	213,300
12	Repair and Maintenance of Machinery and	
13	Mechanical Equipment	2,525,600
14	In-house Repair and Maintenance	187,400
15	Rental of Office Equipment	36,700
16	Rental on Machinery and Equipment	151,000
17	Auditing and Management	140,500
18	Hospital and Medical Service	63,900
19	Building and Grounds Maintenance	291,000
20	Gas	593,700
21	Electricity	4,834,400
22	Water	23,800
23	Postage and Postal Charges	64,000
24	Computer Software	3,800
25	For Travel	100,000

1 For Commodities:

2 Mechanical Supplies56,500

3 Abrasives for Road Use6,843,900

4 Fuel and Bottled Gas1,500

5 Gas and Oil for Off-road Equipment26,400

6 For Equipment1,300,000

7 For Telecommunications Services1,681,200

8 For Operation of Automotive Equipment9,000,000

9 Total \$137,301,400

10 Section 125. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated from the Road
 12 Fund to the Department of Transportation for the objects and
 13 purposes hereinafter named:

14 DISTRICT 2, DIXON OFFICE

15 OPERATIONS

16 For Personal Services for Non-Merit

17 Compensation Employees25,503,700

18 For State Contributions to State

19 Employees' Retirement System5,638,300

20 For State Contributions to Social Security1,951,000

21 For Contractual Services:

22 Contribution Reimbursement to State

23 Employees1,400

24 Freight, Express and Drayage12,400

1	Repair and Maintenance of Office Equipment	98,000
2	Repair and Maintenance of Real Property	247,300
3	Repair and Maintenance of Machinery and	
4	Mechanical Equipment	247,800
5	In-house Repair and Maintenance	1,623,500
6	Rental of Office Equipment	8,500
7	Rental on Machinery and Equipment	104,300
8	Hospital and Medical Service	17,700
9	Building and Grounds Maintenance	56,600
10	Gas	82,200
11	Electricity	515,700
12	Water	11,900
13	Postage and Postal Charges	22,500
14	Computer Software	6,100
15	For Travel	95,000
16	For Commodities:	
17	Mechanical Supplies	18,300
18	Abrasives for Road Use	2,628,500
19	Fuel and Bottled Gas	41,400
20	Gas and Oil for Off-road Equipment	7,900
21	For Equipment	700,000
22	For Telecommunications Services	300,000
23	For Operation of Automotive Equipment	<u>4,000,000</u>
24	Total	\$43,940,000

1 Section 130. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 3, OTTAWA OFFICE

OPERATIONS

7 For Personal Services for Non-Merit

8	Compensation Employees	23,092,000
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9 For State Contributions to State

10	Employees' Retirement System	4,860,600
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11	For State Contributions to Social Security	1,766,500
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12 For Contractual Services:

13 Contribution Reimbursement to State

14	Employees	3,100
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15	Freight, Express and Drayage	2,900
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16	Repair and Maintenance of Office Equipment	26,300
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17	Repair and Maintenance of Real Property	290,400
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18 Repair and Maintenance of Machinery and

19	Mechanical Equipment	156,900
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20	In-house Repair and Maintenance	1,080,600
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21	Rental of Office Equipment	30,400
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22	Rental on Machinery and Equipment	26,200
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23	Hospital and Medical Service	19,000
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24	Building and Grounds Maintenance	44,300
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25	Gas	127,900
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1	Electricity	491,000
2	Water	57,000
3	Postage and Postal Charges	10,500
4	For Travel	60,000
5	For Commodities:	
6	Mechanical Supplies	7,400
7	Abrasives for Road Use	2,620,400
8	Fuel and Bottled Gas	18,000
9	Gas and Oil for Off-road Equipment	89,100
10	For Equipment	797,500
11	For Telecommunications Services	245,100
12	For Operation of Automotive Equipment	<u>3,500,000</u>
13	Total	\$39,481,900

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18 DISTRICT 4, PEORIA OFFICE

19 OPERATIONS

20	For Personal Services for Non-Merit	
21	Compensation Employees	22,667,600
22	For State Contributions to State	
23	Employees' Retirement System	4,771,300
24	For State Contributions to Social Security	1,734,000

1	For Contractual Services:	
2	Contribution Reimbursement to State	
3	Employees	6,800
4	Freight, Express and Drayage	2,200
5	Repair and Maintenance of Office Equipment	38,100
6	Repair and Maintenance of Real Property	166,200
7	Repair and Maintenance of Machinery and	
8	Mechanical Equipment	193,800
9	In-house Repair and Maintenance	1,330,300
10	Rental of Office Equipment	200
11	Rental of Real Property	300
12	Rental of Machinery and Equipment	51,500
13	Hospital and Medical Service	20,600
14	Building and Grounds Maintenance	36,200
15	Gas	115,600
16	Electricity	506,700
17	Water	9,400
18	Postage and Postal Charges	20,000
19	For Travel	80,000
20	For Commodities:	
21	Mechanical Supplies	15,100
22	Abrasives for Road Use	1,571,700
23	Fuel and Bottled Gas	15,700
24	Gas and Oil for Off-road Equipment	8,900
25	For Equipment	979,300

1	For Telecommunications Services	246,000
2	For Operation of Automotive Equipment	<u>4,000,000</u>
3	Total	\$38,587,600

4 Section 140. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 5, PARIS OFFICE

9 OPERATIONS

10	For Personal Services for Non-Merit	
11	Compensation Employees	20,014,600
12	For State Contributions to State	
13	Employees' Retirement System	4,212,900
14	For State Contributions to Social Security	1,531,100
15	For Contractual Services:	
16	Contribution Reimbursement to State	
17	Employees	3,300
18	Freight, Express and Drayage	4,200
19	Repair and Maintenance of Office Equipment	26,300
20	Repair and Maintenance of Real Property	50,300
21	Repair and Maintenance of Machinery and	
22	Mechanical Equipment	259,800
23	In-house Repair and Maintenance	909,500
24	Rental of Office Equipment	6,500

1	Rental of Machinery and Equipment	51,200
2	Hospital and Medical Service	20,000
3	Building and Grounds Maintenance	41,600
4	Gas	67,700
5	Electricity	573,400
6	Water	23,400
7	Postage and Postal Charges	32,600
8	For Travel	75,000
9	For Commodities:	
10	Mechanical Supplies	10,400
11	Abrasives for Road Use	1,650,400
12	Fuel and Bottled Gas	18,900
13	Gas and Oil for Off-road Equipment	174,200
14	For Equipment	1,003,100
15	For Telecommunications Services	183,600
16	For Operation of Automotive Equipment	<u>3,000,000</u>
17	Total	\$33,938,000

18 Section 145. The following named amounts, or so much
19 thereof as may be necessary, are appropriated from the Road
20 Fund to the Department of Transportation for the objects and
21 purposes hereinafter named:

22 DISTRICT 6, SPRINGFIELD OFFICE

23 OPERATIONS

24 For Personal Services for Non-Merit

1	Compensation Employees	25,298,300
2	For State Contributions to State	
3	Employees' Retirement System	5,325,000
4	For State Contributions to Social Security	1,935,320
5	For Contractual Services:	
6	Contribution Reimbursement to State	
7	Employees	22,200
8	Repair and Maintenance of Office Equipment	27,700
9	Repair and Maintenance of Real Property	361,400
10	Repair and Maintenance of Machinery and	
11	Mechanical Equipment	380,300
12	In-house Repair and Maintenance	1,691,400
13	Rental of Office Equipment	9,000
14	Rental of Real Property	2,100
15	Rental of Machinery and Equipment	34,100
16	Hospital and Medical Service	17,000
17	Building and Grounds Maintenance	60,000
18	Gas	91,800
19	Electricity	727,000
20	Water	27,100
21	Postage and Postal Charges	1,000
22	For Travel	100,000
23	For Commodities:	
24	Mechanical Supplies	13,800
25	Abrasives for Road Use	2,031,900

1	Fuel and Bottled Gas	15,200
2	Gas and Oil for Off-road Equipment	93,900
3	For Equipment	727,800
4	For Telecommunications Services	245,500
5	For Operation of Automotive Equipment	<u>3,200,000</u>
6	Total	\$42,438,800

7 Section 150. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 DISTRICT 7, EFFINGHAM OFFICE

12 OPERATIONS

13	For Personal Services for Non-Merit	
14	Compensation Employees	20,453,200
15	For State Contributions to State	
16	Employees' Retirement System	4,305,200
17	For State Contributions to Social Security	1,564,700
18	For Contractual Services:	
19	Contribution Reimbursement to State	
20	Employees	1,100
21	Freight, Express and Drayage	6,800
22	Repair and Maintenance of Office Equipment	14,200
23	Repair and Maintenance of Real Property	136,900
24	Repair and Maintenance of Machinery and	

1	Mechanical Equipment	403,600
2	In-house Repair and Maintenance	1,196,300
3	Rental of Office Equipment	3,800
4	Rental of Machinery and Equipment	58,800
5	Hospital and Medical Service	16,500
6	Building and Grounds Maintenance	31,400
7	Gas	78,100
8	Electricity	369,200
9	Water	43,800
10	Postage and Postal Charges	18,500
11	For Travel	100,000
12	For Commodities:	
13	Mechanical Supplies	3,000
14	Abrasives for Road Use	1,469,200
15	Gas and Oil for Off-road Equipment	80,100
16	For Equipment	906,900
17	For Telecommunications Services	160,000
18	For Operation of Automotive Equipment	<u>2,500,000</u>
19	Total	\$39,921,300

20 Section 155. The following named amounts, or so much
21 thereof as may be necessary, are appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24 DISTRICT 8, COLLINSVILLE OFFICE

1 OPERATIONS

2 For Personal Services for Non-Merit

3 Compensation Employees33,066,100

4 For State Contributions to State

5 Employees' Retirement System6,960,000

6 For State Contributions to Social Security2,529,600

7 For Contractual Services:

8 Contribution Reimbursement to State

9 Employees\$4,000

10 Freight, Express and Drayage10,300

11 Repair and Maintenance of Office Equipment7,600

12 Repair and Maintenance of Real Property245,500

13 Repair and Maintenance of Machinery and

14 Mechanical Equipment72,000

15 In-house Repair and Maintenance445,500

16 Rental of Office Equipment1,933,400

17 Rental of Real Property53,600

18 Rental of Machinery58,600

19 Hospital and Medical Service20,000

20 Building and Grounds Maintenance212,200

21 Gas95,300

22 Electricity1,500,800

23 Water106,100

24 Postage and Postal Charges30,000

25 Computer Software4,200

1	For Travel	100,000
2	For Commodities:	
3	Mechanical Supplies	15,600
4	Abrasives for Road Use	1,383,100
5	Fuel and Bottled Gas	1,500
6	Gas and Oil for Off-road Equipment	492,400
7	For Equipment	1,298,400
8	For Telecommunications Services	576,500
9	For Operation of Automotive Equipment	<u>4,000,000</u>
10	Total	\$55,222,400

11 Section 160. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 9, CARBONDALE OFFICE

16 OPERATIONS

17	For Personal Services for Non-Merit	
18	Compensation Employees	18,037,200
19	For State Contributions to State	
20	Employees' Retirement System	3,796,700
21	For State Contributions to Social Security	1,379,900
22	For Contractual Services:	
23	Contribution Reimbursement to State	
24	Employees	3,000

1	Freight, Express and Drayage	2,000
2	Repair and Maintenance of Office Equipment	25,800
3	Repair and Maintenance of Real Property	46,500
4	Repair and Maintenance of Machinery and	
5	Mechanical Equipment	391,300
6	In-house Repair and Maintenance	1,441,100
7	Rental of Office Equipment	1,300
8	Rental of Motor Vehicles	600
9	Rental of Real Property	2,600
10	Rental of Machinery	10,600
11	Hospital and Medical Service	13,300
12	Building and Grounds Maintenance	27,800
13	Gas	51,500
14	Electricity	328,200
15	Water	59,600
16	Postage and Postal Charges	11,200
17	For Travel	53,100
18	For Commodities:	
19	Mechanical Supplies	5,200
20	Abrasives for Road Use	965,100
21	Fuel and Bottled Gas	16,900
22	Gas and Oil for Off-road Equipment	165,500
23	For Equipment	885,000
24	For Telecommunications Services	140,000
25	For Operation of Automotive Equipment	<u>2,100,000</u>

1 Total \$29,961,000

2 Section 165. The following named sums, or so much
3 thereof as may be necessary, for the objects and purposes
4 hereinafter named, are appropriated to the Department of
5 Transportation for the ordinary and contingent expenses of
6 Aeronautics Operations:

7 AERONAUTICS DIVISION

8 OPERATIONS

9 For Personal Services for Non-Merit

10 Compensation Employees:

11 Payable from the Road Fund4,711,700

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from the Road Fund991,800

15 For State Contributions to Social Security:

16 Payable from the Road Fund360,400

17 For Contractual Services Payable from the Road Fund:

18 Contribution Reimbursement to State

19 Employees1,000

20 Freight, Express and Drayage13,000

21 Repair and Maintenance of Office Equipment11,000

22 Repair and Maintenance of

23 Aircraft and Boats1,419,500

24 Repair and Maintenance of Real Property2,000

1	Repair and Maintenance or Machinery	47,000
2	In-house Repair and Maintenance	349,900
3	Rental of Office Equipment	6,000
4	Rental of Real Property	10,000
5	Hospital and Medical Service	5,600
6	Building and Grounds Maintenance	500
7	Postage and Postal Charges	67,000
8	Computer Software	27,000
9	For Contractual Services Payable from Air	
10	Transportation Revolving Fund:	
11	Repair and Maintenance of	
12	Aircraft and Boats	505,000
13	In-house Repair and Maintenance	495,000
14	For Travel: Executive Air Transportation	
15	Expenses of the General Assembly:	
16	Payable from the General Revenue Fund	130,000
17	For Travel: Executive Air Transportation	
18	Expenses of the Governor's Office:	
19	Payable from the General Revenue Fund	130,000
20	For Travel:	
21	Payable from the Road Fund	100,000
22	Payable from the Road Fund	205,000
23	For Telecommunications Services:	
24	Payable from the Road Fund	94,200
25	For Operation of Automotive Equipment:	

1	Payable from the Road Fund	<u>28,800</u>
2	Total	\$9,709,400

3 AWARDS AND GRANTS

4 Section 175. The sum of \$350,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Transportation for such purposes as
7 are described in Sections 31 and 34 of the Illinois
8 Aeronautics Act, as amended.

9 REFUNDS

10 Section 185. The following named amount, or so much
11 thereof as may be necessary, is appropriated from the General
12 Revenue Fund to the Department of Transportation for the
13 objects and purposes hereinafter named:

14	For Refunds	35,000
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15 Section 190. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the
17 Aeronautics Fund to the Department of Transportation for the
18 objects and purposes hereinafter named:

19	For Refunds	500
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20 Section 195. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
 2 Road Fund to the Department of Transportation for the
 3 ordinary and contingent expenses incident to Public
 4 Transportation and Railroads Operations:

5 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

6 OPERATIONS

7 For Personal Services for Non-Merit

8 Compensation Employees2,458,100

9 For State Contributions to State

10 Employees' Retirement System517,400

11 For State Contributions to Social

12 Security188,000

13 For Contractual Services:

14 Contribution Reimbursement to State

15 Employees7,600

16 Freight, Express and Drayage2,400

17 Repair and Maintenance of Office Equipment\$500

18 Postage and Postal Charges4,400

19 For Travel25,000

20 For Equipment7,500

21 For Telecommunications Services40,000

22 Total \$3,250,900

23 LUMP SUMS

24 Section 205. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Transportation for administrative
 3 expenses incurred in connection with the purposes of Section
 4 18 of the Federal Transit Act (Section 5311 of the USC), as
 5 amended, provided such amount not exceed funds made available
 6 from the Federal government under that Act.

7 Section 280. The following named sums, or so much
 8 thereof as may be necessary, are appropriated from the Motor
 9 Fuel Tax Fund to the Department of Transportation for the
 10 ordinary and contingent expenses incident to the operations
 11 and functions of administering the provisions of the
 12 "Illinois Highway Code", relating to use of Motor Fuel Tax
 13 Funds by the counties, municipalities, road districts and
 14 townships:

15 MOTOR FUEL TAX ADMINISTRATION

16 OPERATIONS

17 For Personal Services for Non-Merit

18 Compensation Employees6,956,400

19 For State Contributions to State

20 Employees' Retirement System1,464,300

21 For State Contributions to Social Security532,200

22 For Group Insurance1,742,200

23 For Contractual Services:

24 Contribution Reimbursement to State

1	Employees	7,600
2	Repair and Maintenance of Office Equipment	2,400
3	Repair and Maintenance of Real Property	500
4	In-house Repair and Maintenance	4,400
5	Rental of Office Equipment	100
6	Computer Software	500
7	For Travel	30,000
8	For Printing	28,000
9	For Equipment	12,800
10	For Telecommunications Services	23,900
11	For Operation of Automotive Equipment	<u>5,100</u>
12	Total	\$10,810,400

13 Section 290. The following named sums, or so much
14 thereof as may be necessary for the agencies hereinafter
15 named, are appropriated from the Road Fund to the Department
16 of Transportation for implementation of the Illinois Highway
17 Safety Program under provisions of the National Highway
18 Safety Act of 1966, as amended:

19 FOR THE DIVISION OF TRAFFIC SAFETY

20	For Personal Services for Non-Merit	
21	Compensation Employees	1,181,000
22	For State Contributions to State Employees'	
23	Retirement System	248,600
24	For State Contributions to Social Security	90,300

1 For Contractual Services:
 2 Auditing and Management208,000
 3 For Travel72,000
 4 For Printing185,200
 5 For Equipment61,400
 6 Total \$2,046,500

FOR THE SECRETARY OF STATE

8 For Personal Services for Non-Merit
 9 Compensation Employees215,000
 10 For Employee Retirement
 11 Contributions Paid by State4,300
 12 For State Contributions to State
 13 Employees' Retirement System38,300
 14 For State Contributions to Social Security22,500
 15 For Travel11,900
 16 For Printing1,600
 17 For Equipment20,400
 18 For Operation of Automotive Equipment35,000
 19 Total \$387,700

FOR THE DEPARTMENT OF STATE POLICE

21 For Personal Services for Non-Merit
 22 Compensation Employees4,654,700
 23 For State Contributions to State
 24 Employees' Retirement System828,400
 25 For State Contributions to Social Security60,000

1 For Contractual Services:

2 Rental of Motor Vehicles133,000

3 Computer Software3,500

4 For Travel97,000

5 For Printing10,200

6 For Equipment163,400

7 For Operation of Auto Equipment268,300

8 Total \$6,218,500

9 FOR THE ILLINOIS LAW ENFORCEMENT

10 STANDARDS TRAINING BOARD

11 For Contractual Services95,000

12 For Printing5,200

13 Total \$100,200

14 FOR LOCAL GOVERNMENTS

15 For local highway safety projects

16 by county and municipal governments,

17 state and private universities and other

18 private entities9,300,000

19 Section 295. The following named sums, or so much

20 thereof as may be necessary for the agencies hereinafter

21 named, are appropriated from the Road Fund to the Department

22 of Transportation for implementation of the Commercial Motor

23 Vehicle Safety Program under provisions of Title IV of the

24 Surface Transportation Assistance Act of 1982, as amended by

1 the SAFETEA-LU:

2 FOR THE DIVISION OF TRAFFIC SAFETY

3 For Personal Services for Non-Merit

4 Compensation Employees2,328,500

5 For State Contributions to State

6 Employees' Retirement System490,100

7 For State Contributions to Social Security178,100

8 For Contractual Services:

9 Freight, Express and Drayage200

10 Repair and Maintenance of Office Equipment800

11 Rental of Motor Vehicles41,900

12 Auditing and Management315,400

13 Postage and Postal Charges1,500

14 For Travel250,000

15 For Printing10,300

16 For Equipment98,300

17 For Telecommunications Services75,100

18 Total \$3,790,200

19 FOR THE DEPARTMENT OF STATE POLICE

20 For Personal Services for Non-Merit

21 Compensation Employees6,254,400

22 For State Contributions to State

23 Employees' Retirement System1,113,100

24 For State Contributions to Social Security478,400

25 For Contractual Services:

1	Freight, Express and Drayage	1,000
2	Repair and Maintenance of Office Equipment	11,300
3	Rental of Office Equipment	179,400
4	Building and Ground Maintenance	2,100
5	Computer Software	53,100
6	For Travel	349,500
7	For Printing	71,800
8	For Equipment	628,400
9	For Telecommunications Services	722,100
10	For Operation of Automotive Equipment	<u>723,200</u>
11	Total	\$10,587,300

12 Section 300. The following named sums, or so much
 13 thereof as may be necessary for the agencies hereafter named,
 14 are appropriated from the Road Fund to the Department of
 15 Transportation for implementation of the Section 163 Impaired
 16 Driving Incentive Grant Program (.08 Alcohol) as authorized
 17 by the SAFETEA-LU:

18 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

19 For Contractual Services:

20	Auditing and Management	294,500
21	For Travel	30,000
22	For Equipment	<u>199,000</u>
23	Total	\$523,500

24 FOR LOCAL GOVERNMENTS (.08)

1 For local highway safety projects
 2 by county and municipal governments,
 3 state and private universities and
 4 other private entities2,300,000

5 Section 305. The following named sums, or so much
 6 thereof as may be necessary for the agencies hereafter named,
 7 are appropriated from the Road Fund to the Department of
 8 Transportation for implementation of the Alcohol Traffic
 9 Safety Programs of Title XXIII of the Surface Transportation
 10 Assistance Act of 1982, as amended by the SAFETEA-LU:

11 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)
 12 For Personal Services for Non-Merit
 13 Compensation Employees5,000
 14 For the State Contribution to State
 15 Employees' Retirement System900
 16 For the State Contribution to Social
 17 Security400
 18 For Travel500
 19 For Printing22,000
 20 For Telecommunication Services2,000
 21 Total \$38,800

22 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)
 23 For Personal Services for Non-Merit
 24 Compensation Employees191,100

1 For the State Contribution to State
 2 Employees' Retirement System34,100
 3 For the State Contribution to Social
 4 Security2,800
 5 For Equipment81,700
 6 Total \$309,600

7 FOR THE DIVISION OF TRAFFIC SAFETY (410)

8 For Contractual Services:
 9 Auditing and Management1,117,300
 10 For Travel10,100
 11 For Printing60,600
 12 Total \$1,188,000

13 FOR THE SECRETARY OF STATE (410)

14 For Personal Services for Non-Merit
 15 Compensation Employees42,000
 16 For Employee Retirement
 17 Contributions Paid by State800
 18 For the State Contribution to State
 19 Employees' Retirement System7,500
 20 For the State Contribution to Social
 21 Security700
 22 For Contractual Services:
 23 Auditing and Management200,000
 24 For Travel6,000
 25 For Printing3,500

1 For Equipment100,000
 2 For Telecommunication Services100
 3 Total \$370,100

FOR THE DEPARTMENT OF STATE POLICE (410)

5 For Personal Services for Non-Merit
 6 Compensation Employees1,192,000
 7 For the State Contribution to State
 8 Employees' Retirement System212,200
 9 For the State Contribution to Social
 10 Security16,600
 11 For Printing4,000
 12 For Equipment122,800
 13 For Operation of Auto Equipment99,800
 14 Total \$1,647,400

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

17 For Printing20,000
 18 Total \$20,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

21 For Travel25,000
 22 For Printing5,000
 23 Total \$55,000

1 CENTRAL ADMINISTRATION AND PLANNING

2 LUMP SUMS

3 Section 125. The following named sums, or so much thereof
 4 as may be necessary, and remains unexpended at the close of
 5 business on June 30, 2008, from the appropriations heretofore
 6 made in Article 360, Section 5, Section 35, Section 115,
 7 Section 120, Section 125, Section 130, Section 135, Section
 8 140, Section 145, Section 150, Section 155, Section 160, and
 9 Section 295 of Public Act 95-0348, as amended, is
 10 reappropriated from the Road Fund to the Department of
 11 Transportation for the same purposes as follows:

12	Central Offices, Administration and Planning	
13	For Purchase of Cars and Trucks	393,400
14	Central Offices, Division of Highways	
15	For Purchase of Cars and Trucks	286,100
16	Day Labor	
17	For Purchase of Cars and Trucks	655,300
18	District 1, Schaumburg Office	
19	For Purchase of Cars and Trucks	7,673,800

1	District 2, Dixon Office	
2	For Purchase of Cars and Trucks	1,910,200
3	District 3, Ottawa Office	
4	For Purchase of Cars and Trucks	1,932,600
5	District 4, Peoria Office	
6	For Purchase of Cars and Trucks	1,335,600
7	District 5, Paris Office	
8	For Purchase of Cars and Trucks	1,631,800
9	District 6, Springfield Office	
10	For Purchase of Cars and Trucks	1,672,200
11	District 7, Effingham Office	
12	For Purchase of Cars and Trucks	2,102,700
13	District 8, Collinsville Office	
14	For Purchase of Cars and Trucks	1,628,800
15	District 9, Carbondale Office	
16	For Purchase of Cars and Trucks	938,200
17	Division of Traffic Safety, Commercial Motor	

1	Vehicle Safety Program	
2	For Purchase of Cars and Trucks	210,000
3	Division of Traffic Safety, Commercial Motor	
4	Vehicle Safety Program	
5	For the Department of State Police	
6	For Purchase of Cars and Trucks	<u>1,300,000</u>
7	Total	\$21,977,300

8 Section 130. No contract shall be entered into or
 9 obligation incurred or any expenditure made from a
 10 reappropriation herein made in:

11 Section 85 GRF Aeronautics
 12 of this Article until after the purpose and the amount of
 13 such expenditure has been approved in writing by the
 14 Governor.

15 Total, Article 68A \$23,670,700

16 ARTICLE 999

17 Section 995. All amounts appropriated in this Act are in
 18 addition to all other amounts appropriated for the same
 19 purposes for fiscal year 2009 in any other Public Acts.

20 Section 999. Effective Date. This Act takes effect

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1 July 1, 2008."