

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Illinois Educational Labor
9 Relations Board to meet its ordinary and contingent expenses
10 for the fiscal year ending June 30, 2009:

11 OPERATIONS

12	For Personal Services for Other Essential	
13	Frontline Workers	549,900
14	For State Contributions to State	
15	Employees' Retirement System	115,800
16	For State Contributions to	
17	Social Security	42,100
18	For Contractual Services:	
19	Freight, Express and Drayage	400
20	Facilities Management Revolving Fund Payments	80,000
21	Postage and Postal Charges	15,000
22	Court Reporting and Filing Services	8,000

1	Subscription and Information Services	200
2	For In-State Travel	13,000
3	For Printing	2,000
4	For Telecommunications Services	<u>11,000</u>
5	Total	\$837,400

6 ARTICLE 2

7 Section 5. The following amounts, or so much of those
8 amounts as may be necessary, respectively, for the objects
9 and purposes named, are appropriated to the Illinois State
10 Board of Education for the fiscal year beginning July 1,
11 2008:

12 FISCAL SUPPORT SERVICES

13 From the General Revenue Fund:

14	For Personal Services for Non-Merit	
15	Compensation Employees	6,834,500
16	For Employee Retirement Contributions	
17	Paid by Employer	64,000
18	For State Contributions to State	
19	Employees' Retirement System	482,700
20	For Social Security Contributions	313,200
21	For Contractual Services:	
22	Freight by a Commercial Carrier	47,500
23	Repair and Maintenance of EDP Equipment	44,199

1	Rental of Office Equipment	10,000
2	Rental of Real Property	1,375,548
3	Statistical and Tabulation Services	41,000
4	Auditing and Management Services	621,680
5	Professional & Artistic Services Not	
6	Elsewhere Classified	878,069
7	Postage and Postal Charges	69,375
8	Surety Bond Insurance Premiums	3,193
9	Subscription and Information Services	1,110
10	Association Dues	2,675
11	Operating Taxes License Fes	17,713
12	For In-State Travel	297,452
13	For Commodities:	
14	Office and Library Supplies	23,761
15	For Printing	42,600
16	For Telecommunications	234,300
17	For Operation of Auto Equipment	<u>12,200</u>
18	Total	\$11,416,775
19	From the Drivers Education Fund:	
20	For Personal Services for Non-Merit	
21	Compensation Employees	58,100
22	For State Contributions to State	
23	Employees' Retirement System	800
24	For Social Security Contributions	1,900
25	For Group Insurance	<u>20,000</u>

1	Total	\$80,800
2	From the School Infrastructure Fund:	
3	For Personal Services for Non-Merit	
4	Compensation Employees	88,900
5	For State Contributions to State	
6	Employees' Retirement System	1,000
7	For Social Security Contributions	3,100
8	For Group Insurance	<u>20,000</u>
9	Total	\$113,000
10	From the SBE Federal Department of Agriculture Fund:	
11	For Personal Services for non-Merit	
12	Compensation Employees	225,900
13	For State Contributions to State	
14	Employees' Retirement System	58,600
15	For Social Security Contributions	12,200
16	For Group Insurance	56,600
17	For Contractual Services	
18	Rental of Real Property	264,000
19	Auditing and Management Services	398,000
20	Professional & Artistic Services	1,062,000
21	Postage and Postal Charges	276,000
22	For In-State Travel	365,500
23	For Commodities:	
24	Office and Library Supplies	42,088
25	For Printing	75,000

1	For Equipment	4,450
2	For Telecommunications	<u>25,000</u>
3	Total	\$2,865,338
4	From the SBE Federal Agency Services Fund:	
5	For Travel	28,500
6	For Printing	3,500
7	For Telecommunications	<u>4,500</u>
8	Total	\$36,500
9	From the SBE Federal Department of Education Fund:	
10	For Personal Services for Non-Merit	
11	Compensation Employees	1,945,900
12	For Employee Retirement Contributions	
13	Paid by Employer	10,000
14	For Retirement Contributions	349,100
15	For Social Security Contributions	131,200
16	For Group Insurance	529,200
17	For Contractual Services:	
18	Rental of Real Property	680,952
19	Auditing and Management Services	1,309,500
20	Professional & Artistic Services	777,894
21	For Travel	1,201,155
22	For Commodities:	
23	Office and Library Supplies	25,500
24	Educational Instructional Materials	80,500
25	For Printing	170,500

1	For Equipment	190,000
2	For Telecommunications	<u>200,000</u>
3	Total	\$7,601,401

GENERAL OFFICE

5 From the General Revenue Fund:

6	For Personal Services for Non-Merit	
7	Compensation Employees	1,217,400
8	For Employee Retirement Contributions	
9	Paid by Employer	58,000
10	For Retirement Contributions	157,000
11	For Social Security Contributions	102,700
12	For Contractual Services:	
13	Legal Fees	270,999
14	Professional & Artistic Services	652,805
15	Court Reporting	82,000
16	Subscriptions	2,726
17	Association Dues	234,237
18	Operating Taxes & License Fees	<u>4,400</u>
19	Total	\$2,782,267

HUMAN RESOURCES

21 From the General Revenue Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	102,400
24	For Employee Retirement Contributions	
25	Paid by Employer	26,300

1	For Retirement Contributions	65,900
2	For Social Security Contributions	37,300
3	For Contractual Services:	
4	Legal Fees	100,000
5	Professional and Artistic Services	21,400
6	Court Reporting and Filing Services	2,000
7	Subscriptions	<u>1,000</u>
8	Total	\$356,300

INTERNAL AUDIT

10	From the General Revenue Fund:	
11	For Employee Retirement Contributions	
12	Paid by Employer	7,000
13	For Retirement Contributions	7,600
14	For Social Security Contributions	5,700
15	For Contractual Services	
16	Professional and Artistic Services	1,500
17	Subscriptions	500
18	Association Dues	<u>50</u>
19	Total	\$22,350

SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS

21	From the General Revenue Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	2,516,800
24	For Employee Retirement Contributions	
25	Paid by Employer	18,800

1	For Retirement Contributions	267,700
2	For Social Security Contributions	149,700
3	For Contractual Services	
4	Professional and Artistic Services	179,373
5	Court Reporting	10,365
6	Subscriptions	<u>32,600</u>
7	Total	\$3,175,338
8	From the SBE Federal Department of Agriculture Fund:	
9	For Personal Services for Non-Merit	
10	Compensation Employees	3,141,000
11	For Employee Retirement Contributions	
12	Paid by Employer	10,300
13	For Retirement Contributions	626,400
14	For Social Security Contributions	104,800
15	For Group Insurance	654,700
16	For Contractual Services:	
17	Freight by Common Carrier	100
18	Auditing Management	350,000
19	Professional and Artistic Services	748,600
20	Subscriptions	1,000
21	Association Dues	<u>3,700</u>
22	Total	\$5,640,600
23	From the SBE Federal Department of Education Fund:	
24	For Personal Services for Non-Merit	
25	Compensation Employees	696,200

1	For Employee Retirement Contributions	
2	Paid by Employer	3,000
3	For Retirement Contributions	174,500
4	For Social Security Contributions	50,700
5	For Group Insurance	190,900
6	For Contractual Services:	
7	Professional & Artistic Services	<u>1,344,400</u>
8	Total	\$2,459,700

SPECIAL EDUCATION SERVICES

10	From the SBE Federal Department of Education Fund:	
11	For Personal Services for Non-Merit Compensation	
12	Employees	3,900,800
13	For Employee Retirement Contributions	
14	Paid by Employer	32,000
15	For Retirement Contributions	721,100
16	For Social Security Contributions	166,400
17	For Group Insurance	942,700
18	For Contractual Services:	
19	Freight by Common Carrier	100
20	Auditing Management Services	275,000
21	Professional and Artistic Services	2,432,590
22	Court Reporting and Filing Services	300
23	Surety Bond Insurance Premiums	18,000
24	Subscriptions	17,200
25	Association Dues	<u>12,240</u>

1	Total	\$8,518,430
2	TEACHING AND LEARNING SERVICES FOR ALL CHILDREN	
3	From the General Revenue Fund:	
4	For Personal Services for Non-Merit	
5	Compensation Employees	3,577,300
6	For Employee Retirement Contributions	
7	Paid by Employer	28,500
8	For Retirement Contributions	232,900
9	For Social Security Contributions	186,800
10	For Contractual Services:	
11	Freight	235
12	Professional and Artistic Services	<u>460,002</u>
13	Total	\$4,485,737
14	From the SBE Federal Agency Services Fund:	
15	For Personal Services for Non-Merit	
16	Compensation Employees	88,800
17	For Retirement Contributions	15,200
18	For Social Security Contributions	1,400
19	For Group Insurance	15,500
20	For Contractual Services	<u>566,628</u>
21	Total	\$687,528
22	From the SBE Federal Department of Education Fund:	
23	For Personal Services for Non-Merit	
24	Compensation Employees	4,515,800
25	For Employee Retirement Contributions	

1	Paid by Employer	44,700
2	For Retirement Contributions	719,500
3	For Social Security Contributions	433,300
4	For Group Insurance	1,110,400
5	For Contractual Services:	
6	Freight by Common Carrier	100
7	Auditing management Services	5,000
8	Professional and Artistic Services	4,525,779
9	Surety Bond Insurance Premium	7,000
10	Subscription	2,676
11	Association Dues	114,829
12	Operating Taxes and License Fees	<u>50</u>
13	Total	\$11,479,134

14 Section 10. The following amounts or so much thereof as
15 may be necessary, which shall be used by the Illinois State
16 Board of Education exclusively for the foregoing purposes and
17 not, under any circumstances, for personal services
18 expenditures or other operational or administrative costs,
19 are appropriated to the Illinois State Board of Education for
20 the fiscal year beginning July 1, 2008:

21 From the General Revenue Fund:

22	For the Philip J. Rock Center	
23	and School	3,577,800
24	For After School Matters	500,000

1 For Agudath Israel of America for
 2 School Transportation1,200,000
 3 For Classroom Cubed2,000,000

4 Section 15. The following amounts, or so much thereof as
 5 may be necessary, are appropriated to the Illinois State
 6 Board of Education for the fiscal year beginning July 1,
 7 2008:

8 From the General Revenue Fund:

9 For Standards, Assessments and
 10 Accountability3,342,700

11 Section 20. The amount of \$575,000, or so much thereof
 12 as may be necessary, is appropriated from the General Revenue
 13 Fund to the Illinois State Board of Education for all costs
 14 associated with the Community Residential Services Authority.

15 Section 25. The amount of \$1,600,000, or so much thereof
 16 as may be necessary, is appropriated from the Teacher
 17 Certificate Fee Revolving Fund to the Illinois State Board of
 18 Education for Teacher Certificates Processing.

19 Section 30. The amount of \$1,008,900, or so much thereof
 20 as may be necessary, is appropriated from the Teacher
 21 Certificate Institute Fund to the Illinois State Board of

1 Education.

2 Section 35. The amount of \$42,826,500, or so much
 3 thereof as may be necessary and remains unexpended at the
 4 close of business on June 30, 2008, from an appropriation
 5 heretofore made for such purpose in Article 2, Section 20 of
 6 Public Act 95-0348, is re-appropriated from the General
 7 Revenue Fund to the Illinois State Board of Education for
 8 Textbook Loans pursuant to Section 18-17 of the School Code.

9 Section 40. The amount of \$500,000, or so much thereof
 10 as may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for all costs
 12 associated with Educator Misconduct Investigations.

13 ARTICLE 3

14 Section 5. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Financial Institution Fund to the Department of Financial and
 18 Professional Regulation to meet its ordinary and contingent
 19 expenses for the fiscal year ending June 30, 2009:

20 For Personal Services for Non-Merit Compensation
 21 Employees2,205,100

1	For State Contributions to State	
2	Employees' Retirement System	464,200
3	For State Contributions to	
4	Social Security	168,700
5	For Group Insurance	699,600
6	For Contractual Services:	
7	Freight, Express and Drayage	2,000
8	Rental of Office Equipment	15,000
9	Statistical and Tabulation Services	25,000
10	Legal Fees	3,000
11	Postage and Postal Charges	3,000
12	Court Reporting and Filing Services	3,000
13	Subscription and Information Services	3,000
14	For In-State Travel	160,000
15	For Out-of-State Travel to conduct examinations	<u>20,000</u>
16	Total	\$3,771,600

17 Section 10. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Credit Union Fund to the Department of Financial and
21 Professional Regulation to meet its ordinary and contingent
22 expenses for the fiscal year ending June 30, 2009:

23 CREDIT UNION

24 For Personal Services for Non-Merit Compensation

1	Employees	1,600,800
2	For State Contributions to State	
3	Employees' Retirement System	337,000
4	For State Contributions to	
5	Social Security	122,500
6	For Group Insurance	397,500
7	For Contractual Services:	
8	Freight, Express and Drayage	4,500
9	Rental of Office Equipment	10,000
10	Statistical and Tabulation Services	30,000
11	Postage and Postal Charges	1,000
12	Subscription and Information Services	700
13	Travel, Non-State Employees	1,000
14	For In-State Travel	<u>230,000</u>
15	Total	\$2,735,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 Insurance Producer Administration Fund to the Department of
 20 Financial and Professional Regulation to meet its ordinary
 21 and contingent expenses for the fiscal year ending June 30,
 22 2009:

23 PRODUCER ADMINISTRATION

24 For Personal Services for Non-Merit Compensation

1	Employees	3,624,000
2	For State Contributions to State	
3	Employees' Retirement System	762,800
4	For State Contributions to	
5	Social Security	244,200
6	For Group Insurance	1,446,900
7	For Contractual Services:	
8	Rental of Office Equipment	4,000
9	Legal Fees	25,000
10	Postage and Postal Charges	40,000
11	Surety Bond and Insurance Premiums	2,000
12	Subscription and Information Services	25,000
13	Copying, Photographic and Printing Services	2,000
14	Computer Software	15,000
15	For In-State Travel	<u>95,900</u>
16	Total	\$6,286,800

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, are appropriated from the
 20 Insurance Financial Regulation Fund to the Department of
 21 Financial and Professional Regulation to meet its ordinary
 22 and contingent expenses for the fiscal year ending June 30,
 23 2009:

24 FINANCIAL REGULATION

1	For Personal Services for Non-Merit Compensation	
2	Employees	4,322,400
3	For State Contributions to State	
4	Employees' Retirement System	909,800
5	For State Contributions to	
6	Social Security	330,700
7	For Group Insurance	1,844,400
8	For Contractual Services:	
9	Rental of Office Equipment	15,000
10	Auditing and Management Services	4,000
11	Legal Fees	30,000
12	Postage and Postal Charges	25,000
13	Court Reporting and Filing Services	15,000
14	Subscription and Information Services	24,000
15	For In-State Travel	<u>260,000</u>
16	Total	\$7,780,300

17 Section 30. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Public Pension Regulation Fund to the Department of Financial
21 and Professional Regulation to meet its ordinary and
22 contingent expenses for the fiscal year ending June 30, 2009:

23 PENSION DIVISION

24 For Personal Services for Non-Merit Compensation

1	Employees	297,800
2	For State Contributions to State	
3	Employees' Retirement System	62,700
4	For State Contributions to	
5	Social Security	22,800
6	For Group Insurance	159,000
7	For Contractual Services:	
8	Subscription and Information Services	500
9	For In-State Travel	<u>34,900</u>
10	Total	\$577,700

11 Section 40. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 Illinois Workers' Compensation Commission Operations Fund to
 15 the Department of Financial and Professional Regulation for
 16 costs associated with the Insurance Fraud Division of the
 17 Illinois Workers' Compensation Commission's anti-fraud
 18 program to meet its ordinary and contingent expenses for the
 19 fiscal year ending June 30, 2009:

20	For Personal Services for Non-Merit Compensation	
21	Employees	215,200
22	For State Contributions to State	
23	Employees' Retirement System	45,300
24	For State Contributions to	

1	Social Security	16,500
2	For Group Insurance	<u>95,400</u>
3	Total	\$372,400

4 Section 45. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 Bank and Trust Company Fund to the Department of Financial
8 and Professional Regulation to meet its ordinary and
9 contingent expenses for the fiscal year ending June 30, 2009:

10 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

11 For Personal Services for Non-Merit Compensation

12 Employees7,738,200

13 For State Contributions to State

14 Employees' Retirement System1,628,800

15 For State Contributions to

16 Social Security592,000

17 For Group Insurance1,908,000

18 For Contractual Services:

19 Freight, Express and Drayage3,200

20 Rental of Office Equipment5,000

21 Auditing and Management Services17,000

22 Legal Fees9,000

23 Court Reporting and Filing Services2,000

24 Subscription and Information Services15,000

1	Travel, Non-State Employees	500
2	For In-State Travel	857,100
3	For Out-of-State Travel to conduct examinations	40,000
4	For Corporate Fiduciary Receivership	<u>500,000</u>
5	Total	\$13,315,800

6 Section 50. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Pawnbroker Regulation Fund to the Department of Financial and
10 Professional Regulation to meet its ordinary and contingent
11 expenses for the fiscal year ending June 30, 2009:

12 PAWNBROKER REGULATION

13	For Group Insurance	15,900
14	For Contractual Services:	
15	Postage and Postal Charges	1,200
16	For In-State Travel	<u>3,000</u>
17	Total	\$20,100

18 Section 55. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Savings and Residential Finance Regulatory Fund to the
22 Department of Financial and Professional Regulation to meet
23 its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2009:

2 MORTGAGE BANKING AND THRIFT REGULATION

3 For Personal Services for Non-Merit Compensation

4 Employees2,096,200

5 For State Contributions to State

6 Employees' Retirement System441,200

7 For State Contributions to

8 Social Security160,400

9 For Group Insurance763,200

10 For Contractual Services:

11 Freight, Express and Drayage1,500

12 Rental of Office Equipment5,000

13 Auditing and Management Services10,000

14 Legal Fees2,000

15 Postage and Postal Charges26,000

16 Court Reporting and Filing Services400

17 Subscription and Information Services600

18 Copying, Photographic and Printing Services1,000

19 For In-State Travel147,500

20 For Out-of-State Travel to conduct examinations10,000

21 Total \$3,665,000

22 Section 60. The following named amounts, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the

1 Real Estate License Administration Fund to the Department of
 2 Financial and Professional Regulation to meet its ordinary
 3 and contingent expenses for the fiscal year ending June 30,
 4 2009:

5 REAL ESTATE LICENSING AND ENFORCEMENT

6	For Personal Services for Non-Merit Compensation	
7	Employees	1,550,300
8	For State Contributions to State	
9	Employees' Retirement System	326,300
10	For State Contributions to	
11	Social Security	118,600
12	For Group Insurance	540,600
13	For Contractual Services:	
14	Freight, Express and Drayage	1,000
15	Rental of Office Equipment	1,500
16	Legal Fees	39,500
17	Postage and Postal Charges	29,500
18	Court Reporting and Filing Services	20,000
19	Subscription and Information Services	1,500
20	Copying, Photographic and Printing Services	2,000
21	Travel, Non-State Employees	6,000
22	For In-State Travel	<u>74,000</u>
23	Total	\$2,710,800

24 Section 65. The following named amounts, or so much

1 and purposes hereinafter named, are appropriated from the
 2 Auction Regulation Administration Fund to the Department of
 3 Financial and Professional Regulation to meet its ordinary
 4 and contingent expenses for the fiscal year ending June 30,
 5 2009:

6 AUCTIONEER REGULATION

7 For Personal Services for Non-Merit Compensation

8 Employees60,900

9 For State Contributions to State

10 Employees' Retirement System12,800

11 For State Contributions to

12 Social Security4,700

13 For Group Insurance15,900

14 For Contractual Services:

15 Postage and Postal Charges1,500

16 Travel, Non-State Employees2,000

17 For In-State Travel5,000

18 Total \$102,800

19 Section 80. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 Home Inspector Administration Fund to the Department of
 23 Financial and Professional Regulation to meet its ordinary
 24 and contingent expenses for the fiscal year ending June 30,

1 2009:

2 HOME INSPECTOR REGULATION

3 For Personal Services for Non-Merit Compensation

4 Employees73,900

5 For State Contributions to State

6 Employees' Retirement System15,600

7 For State Contributions to

8 Social Security5,700

9 For Group Insurance15,900

10 For Contractual Services:

11 Freight, Express and Drayage500

12 Travel, Non-State Employees1,000

13 For In-State Travel6,000

14 Total \$118,600

15 Section 85. The sum of \$40,000, or so much thereof as
16 may be necessary, is appropriated from the Real Estate Audit
17 Fund to the Department of Financial and Professional
18 Regulation for operating expenses for Real Estate audits.

19 Section 90. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Professions Dedicated Fund to the Department of
23 Financial and Professional Regulation to meet its ordinary

1 and contingent expenses for the fiscal year ending June 30,
2 2009:

3 GENERAL PROFESSIONS

4 For Personal Services for Non-Merit Compensation

5 Employees2,260,900

6 For State Contributions to State

7 Employees' Retirement System475,900

8 For State Contributions to

9 Social Security173,000

10 For Group Insurance842,700

11 For Contractual Services:

12 Medical Consultant Fees4,000

13 Court Reporting and Filing Services1,000

14 Travel, Non-State Employees26,400

15 For In-State Travel63,000

16 Total \$3,846,900

17 Section 100. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Illinois State Dental Disciplinary Fund to the Department of
21 Financial and Professional Regulation to meet its ordinary
22 and contingent expenses for the fiscal year ending June 30,
23 2009:

24 For Personal Services for Non-Merit Compensation

1	Employees	574,100
2	For State Contributions to State	
3	Employees' Retirement System	120,800
4	For State Contributions to	
5	Social Security	43,900
6	For Group Insurance	143,100
7	For Contractual Services:	
8	Medical Consultant Fees	2,000
9	Hospital and Medical Services	100
10	Court Reporting and Filing Services	600
11	Travel, Non-State Employees	4,000
12	For In-State Travel	<u>17,500</u>
13	Total	\$906,100

14 Section 110. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 Illinois State Medical Disciplinary Fund to the Department of
 18 Financial and Professional Regulation to meet its ordinary
 19 and contingent expenses for the fiscal year ending June 30,
 20 2009:

21	For Personal Services for Non-Merit Compensation	
22	Employees	2,327,200
23	For State Contributions to State	
24	Employees' Retirement System	489,900

1	For State Contributions to	
2	Social Security	178,000
3	For Group Insurance	604,200
4	For Contractual Services:	
5	Freight, Express and Drayage	600
6	Medical Consultant Fees	50,000
7	Court Reporting and Filing Services	1,000
8	Subscription and Information Services	500
9	Copying, Photographic and Printing Services	1,100
10	Travel, Non-State Employees	20,000
11	For In-State Travel	<u>70,000</u>
12	Total	\$3,742,500

13 Section 115. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 Optometric Licensing and Disciplinary Committee Fund to the
17 Department of Financial and Professional Regulation to meet
18 its ordinary and contingent expenses for the fiscal year
19 ending June 30, 2009:

20	For Personal Services for Non-Merit Compensation	
21	Employees	174,100
22	For State Contributions to State	
23	Employees' Retirement System	36,600
24	For State Contributions to	

1	Social Security	13,400
2	For Group Insurance	47,700
3	For Contractual Services:	
4	Travel, Non-State Employees	5,000
5	For In-State Travel	<u>12,000</u>
6	Total	\$288,800

7 Section 120. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 Design Professionals Administration and Investigation Fund to
11 the Department of Financial and Professional Regulation to
12 meet its ordinary and contingent expenses for the fiscal year
13 ending June 30, 2009:

14	For Personal Services for Non-Merit Compensation	
15	Employees	447,400
16	For State Contributions to State	
17	Employees' Retirement System	94,200
18	For State Contributions to	
19	Social Security	34,300
20	For Group Insurance	143,100
21	For Contractual Services:	
22	Copying, Photographic and Printing Services	500
23	Travel, Non-State Employees	15,000
24	For In-State Travel	<u>46,000</u>

1 Total \$780,500

2 Section 125. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 Illinois State Pharmacy Disciplinary Fund to the Department
6 of Financial and Professional Regulation to meet its ordinary
7 and contingent expenses for the fiscal year ending June 30,
8 2009:

9 For Personal Services for Non-Merit Compensation

10 Employees509,200

11 For State Contributions to State

12 Employees' Retirement System107,200

13 For State Contributions to

14 Social Security39,000

15 For Group Insurance127,200

16 For Contractual Services

17 Hospital and Medical Services79,000

18 Postage and Postal Charges7,900

19 Court Reporting and Filing Services500

20 Travel, Non-State Employees4,000

21 For In-State Travel26,000

22 Total \$900,000

23 Section 130. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 Illinois State Podiatric Disciplinary Fund to the Department
 4 of Financial and Professional Regulation to meet its ordinary
 5 and contingent expenses for the fiscal year ending June 30,
 6 2009:

7	For Contractual Services	
8	Medical Consultant Fees	1,000
9	Court Reporting and Filing Services	200
10	Travel, Non-State Employees	100
11	For In-State Travel	<u>4,000</u>
12	Total	\$5,300

13 Section 135. The sum of \$398,600 or so much thereof as
 14 may be necessary, is appropriated from the Registered CPA
 15 Administration and Disciplinary Fund to the Department of
 16 Financial and Professional Regulation for the administration
 17 of the Registered CPA Program.

18 Section 140. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Nursing Dedicated and Professional Fund to the Department of
 22 Financial and Professional Regulation to meet its ordinary
 23 and contingent expenses for the fiscal year ending June 30,

1 2009:

2 For Personal Services for Non-Merit Compensation

3 Employees806,000

4 For State Contributions to State

5 Employees' Retirement System169,700

6 For State Contributions to

7 Social Security61,700

8 For Group Insurance254,400

9 For Contractual Services:

10 Hospital and Medical Services56,000

11 Postage and Postal Charges49,100

12 Court Reporting and Filing Services1,000

13 Subscription and Information Services500

14 Travel, Non-State Employees6,000

15 For In-State Travel21,000

16 Total \$1,425,400

17 Section 155. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated from the
20 Professions Indirect Cost Fund to the Department of Financial
21 and Professional Regulation to meet its ordinary and
22 contingent expenses for the fiscal year ending June 30, 2009:

23 For Personal Services for Non-Merit Compensation

24 Employees5,394,600

1	For State Contributions to State	
2	Employees' Retirement System	1,135,500
3	For State Contributions to	
4	Social Security	412,700
5	For Group Insurance	3,370,800
6	For Contractual Services:	
7	Freight, Express and Drayage	30,000
8	Rental of Office Equipment	240,000
9	Rental of Machinery and Mechanical Equipment	8,000
10	Facilities Management Revolving Fund	4,300,900
11	Statistical and Tabulation Services	2,000
12	Medical Consultant Fees	8,000
13	Legal Fees	150,000
14	Hospital and Medical Services	5,000
15	Postage and Postal Charges	950,000
16	Court Reporting and Filing Services	200,000
17	Subscription and Information Services	40,000
18	Copying, Photographic and Printing Services	3,200
19	Travel, Non-State Employees	10,000
20	For In-State Travel	65,000
21	For Commodities:	
22	Office and Library Supplies	155,000
23	For Printing	161,500
24	For Equipment:	
25	Library Books	12,000

1	For Electronic Data Processing	738,300
2	For Telecommunications Services	637,200
3	For Operation of Automotive Equipment:	
4	Gasoline, Oil and Anti-Freeze	<u>95,100</u>
5	Total	\$18,124,800

6 Section 160. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 Professions Indirect Cost Fund to the Department of Financial
10 and Professional Regulation for costs and expenses related to
11 the Regulatory/G&A shared services center for the fiscal year
12 ending June 30, 2009:

13	For Personal Services for Non-Merit Compensation	
14	Employees	1,007,500
15	For State Contributions to State	
16	Employees' Retirement System	212,100
17	For State Contributions to	
18	Social Security	77,100
19	For Group Insurance	<u>651,900</u>
20	Total	\$1,948,600

21 ARTICLE 5

22 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
 2 for the objects and purposes hereinafter named, to meet the
 3 ordinary and contingent expenses of the Historic Preservation
 4 Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

8	For Non-Merit Compensation Employees	577,700
9	For State Contributions to State	
10	Employees' Retirement System	121,600
11	For State Contributions to Social Security	44,200
12	For Contractual Services:	
13	Postage	18,000
14	For Travel	6,400
15	For Printing	34,900
16	For Electronic Data Processing	19,000
17	For Telecommunications Services	<u>11,700</u>
18	Total	\$833,500

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

20	For Contractual Services:	
21	Postage	11,000
22	For Printing	8,300
23	For Equipment	<u>500</u>
24	Total	\$24,500

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Non-Merit Compensation Employees204,600

10 For State Contributions to State

11 Employees' Retirement System43,100

12 For State Contributions to Social Security15,700

13 For Contractual Services:

14 Postage1,500

15 For Travel2,200

16 For Telecommunications3,300

17 Total \$272,600

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19 For Personal Services410,300

20 For State Contributions to State

21 Employees' Retirement System86,400

22 For State Contributions to Social Security31,400

23 For Group Insurance111,300

24 For Contractual Services:

25 Gas10,000

1	Electricity	10,000
2	Water	2,000
3	Postage	3,600
4	For Travel	13,000
5	For Printing	500
6	For Equipment	1,000
7	For Electronic Data Processing	2,500
8	For Telecommunications Services	<u>9,000</u>
9	Total	\$636,400

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to meet the
 13 ordinary and contingent expenses of the Historic Preservation
 14 Agency:

15 FOR OPERATIONS

16 BUILDING AND GROUND MAINTENANCE SERVICES DIVISION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Non-Merit Compensation Employees	550,000
19	For State Contributions to State	
20	Employees' Retirement System	115,800
21	For State Contributions to Social Security	42,100
22	For Contractual Services:	
23	Repair and Maintenance of Machinery	13,000
24	Building and Ground Maintenance	32,000

1	Gas	39,800
2	Electricity	125,300
3	Water	9,000
4	For Travel	400
5	For Printing	700
6	For Telecommunications Services	10,000
7	For Operation of Auto Equipment	<u>7,300</u>
8	Total	\$953,200

9 Section 40. The sum of \$150,000 or so much thereof as
10 may be necessary is appropriated from the Illinois Historic
11 Sites Fund to the Historic Preservation Agency for the
12 ordinary and contingent expenses of the Administrative
13 Services division for costs associated with but not limited
14 to Union Station, the Old State Capitol and the Old Journal
15 Register Building.

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named, to meet the
19 ordinary and contingent expenses of the Historic Preservation
20 Agency:

21 FOR OPERATIONS

22 HISTORIC SITES DIVISION

23 PAYABLE FROM GENERAL REVENUE FUND

1	For Non-Merit Compensation Employees	4,623,900
2	For State Contributions to State	
3	Employees' Retirement System	973,300
4	For State Contributions to Social Security	353,700
5	For Contractual Services:	
6	Building and Ground Maintenance	138,000
7	Gas	159,700
8	Electricity	300,300
9	Water	37,000
10	Postage	8,500
11	For Travel	7,800
12	For Equipment	23,000
13	For Telecommunications Services	26,500
14	For Operation of Auto Equipment	<u>19,500</u>
15	Total	\$6,744,600

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

17	For Contractual Services:	
18	Building and Ground Maintenance	12,000
19	Gas	22,000
20	Electricity	56,700
21	Water	1,400
22	Postage	1,000
23	For Travel	2,500
24	For Commodities	18,000
25	For Equipment	12,500

1	For Telecommunications Services	7,500
2	For Operation of Auto Equipment	<u>5,000</u>
3	Total	\$138,600

4 Section 50. The sum of \$300,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for
7 operations, maintenance, repairs, permanent improvements,
8 special events, and all other costs related to the operation
9 of Illinois Historic Sites and only to the extent which
10 donations are received at Illinois State Historic Sites.

11 Section 55. The sum of \$100,000, or so much thereof as
12 may be necessary, is appropriated to the Historic
13 Preservation Agency from the General Revenue Fund for
14 programs and purposes including repairing, maintaining,
15 reconstructing, rehabilitating, replacing, fixed assets,
16 construction and development, studies, all costs for
17 supplies, materials, labor, land acquisition and its related
18 costs, services and other expenses at historic sites.

19 Section 80. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services679,400

6 For State Contributions to State

7 Employees' Retirement System143,000

8 For State Contributions to Social Security52,000

9 For Travel1,800

10 For Commodities6,100

11 For Printing600

12 For Telecommunications Services4,700

13 For expenses related to or in support

14 of the Lincoln Bicentennial500,000

15 Total \$1,387,600

16 PAYABLE FROM THE

17 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM FUND

18 For the ordinary and contingent expenses

19 of the Abraham Lincoln Presidential

20 Library and Museum in Springfield12,083,600

21 Section 85. The sum of \$500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Historic Preservation Agency for a grant to the
24 Illinois Abraham Lincoln Bicentennial Commission for expenses

1 and activities related to promoting knowledge and
 2 understanding of the life and times of Abraham Lincoln and
 3 observances commemorating Abraham Lincoln's birthday on
 4 February 12, 2009.

5 ARTICLE 6

6 Section 1. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Illinois Labor Relations Board to
 10 meet its ordinary and contingent expenses for the fiscal year
 11 ending June 30, 2009:

12	For Personal Services for Salary Grade	
13	Employees	118,200
14	For State Contributions to State	
15	Employees' Retirement System	24,900
16	For State Contributions to	
17	Social Security	9,000
18	For Contractual Services	
19	Freight, Express and Drayage	100
20	Legal Fees	5,000
21	Postage and Postal Charges	19,000
22	Court Reporting and Filing Services	60,000
23	Facilities Management Revolving Fund Payments....	72,000

1	For In-State Travel	10,000
2	For Printing	2,000
3	For Electronic Data Processing	30,500
4	For Telecommunications Services	<u>22,000</u>
5	Total	\$372,700

6 ARTICLE 7

7 Section 5. The following named amounts, or so much of
8 those amounts as may be necessary, respectively, are
9 appropriated for the objects and purposes hereinafter named
10 to meet the ordinary and contingent expenses of the
11 Commission on Government Forecasting and Accountability:

12	For Personal Services	863,700
13	For Employee Retirement Contributions	
14	Paid by Employer	34,500
15	For State Contributions to State Employees'	
16	Retirement System	181,800
17	For State Contribution to Social	
18	Security	69,100
19	For Contractual Services	127,400
20	For Travel	7,500
21	For Commodities	3,000
22	For Printing	5,100
23	For Equipment	1,000

1	For Electronic Data Processing	2,700
2	For Telecommunications Services	9,300
3	For additional costs associated with	
4	the assumption of duties of the	
5	Pension Laws Commission	<u>211,200</u>
6	Total	\$1,516,300

7 Section 7. The amount of \$5,000, or so much thereof as
8 may be necessary, is appropriated to the Commission on
9 Governmental Forecasting and Accountability for ordinary
10 expenses and operations of the Compensation Review Board.

11 Section 8. The amount of \$6,000,000, or so much thereof
12 as may be necessary, is appropriated from the General Revenue
13 Fund to the Commission on Governmental Forecasting and
14 Accountability for the purpose of making contributions to the
15 State Employees' Retirement System of Illinois in accordance
16 with subsection (c) of Section 14.1 of the State Finance Act,
17 for affected legislative staff employees.

18 Section 10. The following named amounts, or so much of
19 those amounts as may be necessary, respectively, are
20 appropriated for the objects and purposes hereinafter named
21 to meet the ordinary and contingent expenses of the
22 Legislative Information System:

1	For Personal Services	2,634,600
2	For Employee Retirement Contributions	
3	Paid by Employer	105,400
4	For State Contribution to State Employees'	
5	Retirement System	554,600
6	For State Contribution to Social	
7	Security	201,500
8	For Contractual Services	548,900
9	For Travel	14,000
10	For Commodities	5,200
11	For Printing	3,000
12	For Equipment	3,200
13	For Electronic Data Processing	866,400
14	For Purchase, Maintenance, and Rental	
15	of General Assembly Electronic Data Processing	
16	Equipment, and any other operational	
17	purposes of the General Assembly	782,000
18	For Telecommunications Services	<u>136,900</u>
19	Total	\$5,856,300

20 Section 15. The following amount, or so much of that
21 amount as may be necessary, is appropriated to the
22 Legislative Information System:
23 For Purchase, Maintenance, and
24 Rental of Electronic Data Processing

1 Equipment and Software relating to the
 2 development and implementation of legislative
 3 systems, and for consulting, technical,
 4 and design services related thereto0

5 Section 20. The following amount, or so much of that
 6 amount as may be necessary, is appropriated from the General
 7 Assembly Computer Equipment Revolving Fund to the Legislative
 8 Information System:

9 For Purchase, Maintenance, and Rental of
 10 General Assembly Electronic Data Processing
 11 Equipment and for other operational
 12 purposes of the General Assembly1,600,000

13 Section 25. The following named amounts, or so much of
 14 those amounts as may be necessary, respectively, are
 15 appropriated for the objects and purposes hereinafter named
 16 to meet the ordinary and contingent expenses of the
 17 Legislative Audit Commission:

18 For Personal Services193,500
 19 For Employee Retirement Contributions
 20 Paid by Employer7,750
 21 For State Contributions to State Employees'
 22 Retirement System40,700
 23 For State Contribution to Social

1	Security	14,800
2	For Contractual Services	19,900
3	For Travel	5,200
4	For Commodities	1,000
5	For Printing	2,150
6	For Equipment	1,100
7	For Electronic Data Processing	3,000
8	For Telecommunications Services	<u>1,700</u>
9	Total	\$290,800

10 Section 30. The following named amounts, or so much of
 11 those amounts as may be necessary, respectively, are
 12 appropriated for the objects and purposes hereinafter named
 13 to meet the ordinary and contingent expenses of the
 14 Legislative Printing Unit:

15	For Personal Services	1,389,500
16	For Employee Retirement Contributions	
17	Paid by Employer	55,600
18	For State Contributions to State Employees'	
19	Retirement System	292,500
20	For State Contribution to Social	
21	Security	106,300
22	For Contractual Services	180,000
23	For Travel	0
24	For Commodities	139,000

1	For Printing	85,000
2	For Equipment	300,000
3	For Telecommunications Services	<u>7,500</u>
4	Total	\$2,555,400

5 Section 35. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, are
7 appropriated for the objects and purposes hereinafter named
8 to meet the ordinary and contingent expenses of the
9 Legislative Research Unit:

10	For Personal Services	1,269,500
11	For Employee Retirement Contributions	
12	Paid by Employer	50,800
13	For State Contribution to State Employees'	
14	Retirement System	267,200
15	For State Contribution to Social	
16	Security	97,200
17	For Contractual Services	689,900
18	For Travel	20,200
19	For Commodities	16,300
20	For Printing	27,700
21	For Equipment	108,200
22	For Telecommunications Services	32,000
23	For Council of State Governments Conference	0
24	For Model Illinois Government activities	10,000

1	For New Member Conference	<u>30,000</u>
2	Total	\$2,619,000

3 Section 40. The following named amounts, or so much of
4 those amounts as may be necessary, respectively, are
5 appropriated to the Illinois Legislative Research Unit for
6 the following purposes:

7	For payment of expenses of the	
8	Legislative Staff Intern program,	
9	including stipends, tuition, and	
10	administration for 20 persons	658,700
11	For payment of expenses of the Zeke	
12	Giorgi Memorial Intern Program, including	
13	stipends, tuition, and administration	
14	for 4 persons	<u>127,500</u>
15	Total	\$786,200

16 Section 45. The following named amounts, or so much of
17 those amounts as may be necessary, respectively, are
18 appropriated for the objects and purposes hereinafter named,
19 to meet the ordinary and contingent expenses of the
20 Legislative Reference Bureau:

21	For Personal Services	1,845,900
22	For Employee Retirement Contributions	
23	Paid by Employer	73,900

1	For State Contributions to State Employees'	
2	Retirement System	388,550
3	For State Contribution to Social	
4	Security	141,300
5	For Contractual Services	145,000
6	For Travel	7,000
7	For Commodities	10,000
8	For Printing	175,400
9	For Equipment	210,000
10	For Telecommunications Services	<u>12,000</u>
11	Total	\$3,009,050

12 Section 50. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, are
14 appropriated for the objects and purposes hereinafter named
15 to meet the ordinary and contingent expenses of the Office of
16 the Architect of the Capitol:

17	For Personal Services	358,700
18	For Employee Retirement Contributions	
19	Paid by Employer	14,400
20	For State Contributions to State Employees'	
21	Retirement System	75,500
22	For State Contribution to Social	
23	Security	35,500
24	For Contractual Services	1,300,000

1	For Travel	10,000
2	For Commodities	3,000
3	For Printing	5,000
4	For Equipment	5,300
5	For Electronic Data Processing	7,500
6	For Telecommunications Services	<u>7,000</u>
7	Total	\$1,821,900

8 Section 55. The following named amounts, or so much of
9 those amounts as may be necessary, respectively, are
10 appropriated for the objects and purposes hereinafter named
11 to meet the ordinary and contingent expenses of the Joint
12 Committee on Administrative Rules:

13	For Personal Services	870,000
14	For Employee Retirement Contributions	
15	Paid by Employer	34,800
16	For State Contributions to State Employees'	
17	Retirement System	183,100
18	For State Contribution to Social	
19	Security	66,600
20	For Contractual Services	50,400
21	For Travel	24,000
22	For Commodities	14,800
23	For Equipment	28,000
24	For Telecommunications Services	<u>7,000</u>

1 Total \$1,278,700

2 ARTICLE 8

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Office of the Lieutenant Governor
7 to meet its ordinary and contingent expenses for the fiscal
8 year ending June 30, 2009:

9 GENERAL OFFICE

10 For Personal Services for Frontline Personnel476,600

11 For State Contributions to State

12 Employees' Retirement System100,300

13 For State Contributions to

14 Social Security36,500

15 For Contractual Services

16 Freight, Express and Drayage1,000

17 Building and Grounds Maintenance3,000

18 Postage and Postal Charges10,000

19 For In-State Travel59,500

20 For Commodities12,500

21 For Printing6,500

22 For Equipment2,200

23 For Electronic Data Processing7,500

1	Employees' Retirement System	265,700
2	For State Contributions to	
3	Social Security	96,600
4	For Contractual Services:	
5	Repair and Maintenance EDP Equipment	500
6	Rental Office Equipment	5,000
7	Rental of Motor Vehicles	1,000
8	Auditing and Management Services	7,000
9	Legal Fees	6,000
10	Gas	300
11	Postage and Postal Charges	500
12	Court Reporting and Filing Services	200
13	Operating Taxes and Licenses	200
14	For In-State Travel	58,200
15	For Commodities:	
16	Office and Library Supplies	4,800
17	For Printing	5,000
18	For Equipment	2,000
19	For Telecommunications Services	81,600
20	For Electronic Data Processing	<u>60,000</u>
21	Total	\$1,856,900

22 ARTICLE 10

23 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

5 GENERAL OFFICE

6 Personal Services for Non-Merit

7 Compensation Employees:

8 Payable from General Revenue Fund953,500

9 Payable from Wildlife and Fish Fund302,500

10 Payable from Adeline Jay Geo-Karis

11 Illinois Beach Marina Fund104,000

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund200,800

15 Payable from Wildlife and Fish Fund63,700

16 Payable from Adeline Jay Geo-Karis

17 Illinois Beach Marina Fund21,900

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund73,000

20 Payable from Wildlife and Fish Fund23,200

21 Payable from Adeline Jay Geo-Karis

22 Illinois Beach Marina Fund8,000

23 For Group Insurance:

24 Payable from Wildlife and Fish Fund272,000

25 Payable from the Partners for Conservation Fund 16,000

1 Payable from the Federal Surface

2 Mining Control and Reclamation Fund8,000

3 Payable from Adeline Jay Geo-Karis

4 Illinois Beach Marina Fund32,000

5 Payable from the Abandoned Mined Lands

6 Reclamation Council Federal Trust Fund8,000

7 For Contractual Services:

8 Payable from General Revenue Fund:

9 Communication Consolidation Payments107,100

10 Other Rental2,000

11 Legal Fees135,000

12 Professional and Artistic Services20,000

13 Postage and Postal Charges2,700

14 For In-State Travel:

15 Payable from General Revenue Fund34,700

16 Payable from Wildlife and Fish Fund700

17 For Printing:

18 Payable from General Revenue Fund1,300

19 For Telecommunications Services:

20 Payable from General Revenue Fund92,500

21 For Telecommunications Services for DNR Headquarters:

22 Payable from General Revenue Fund92,900

23 Payable from Aggregate Operations Regulatory

24 Fund.8,000

25 Payable from Federal Surface Mining Control

1	and Reclamation Fund	8,500
2	Payable from Abandoned Mined Lands	
3	Reclamation Council Federal Trust Fund	<u>6,500</u>
4	Total	\$2,598,500

5 Section 60. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of Natural
9 Resources:

10 ARCHITECTURE, ENGINEERING AND GRANTS

11 Personal Services for Non-Merit

12 Compensation Employees:

13 Payable from General Revenue Fund43,800

14 Payable from State Boating Act Fund85,600

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund9,300

18 Payable from State Boating Act Fund18,100

19 For State Contributions to Social Security:

20 Payable from General Revenue Fund3,400

21 Payable from State Boating Act Fund6,600

22 For Group Insurance:

23 Payable from State Boating Act Fund19,200

24 For Contractual Services:

1	Payable from General Revenue Fund:	
2	For Computer Software	4,000
3	For In-State Travel:	
4	Payable from General Revenue Fund	7,000
5	Payable from Wildlife and Fish Fund	3,200
6	For Printing:	
7	Payable from General Revenue Fund	<u>100</u>
8	Total	\$200,300

9 Section 65. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of Natural
13 Resources:

14 OFFICE OF REAL ESTATE AND ENVIRONMENTAL PLANNING

15 Personal Services for Non-Merit

16 Compensation Employees:

17	Payable from General Revenue Fund	1,065,200
18	Payable from Wildlife and Fish Fund	401,100

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	224,300
22	Payable from Wildlife and Fish Fund	84,500

23 For State Contributions to Social Security:

24	Payable from General Revenue Fund	81,500
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1	Payable from Wildlife and Fish Fund	30,700
2	For Group Insurance:	
3	Payable from Wildlife and Fish Fund	115,200
4	For Contractual Services:	
5	Payable from General Revenue Fund:	
6	For Other Rental	2,200
7	For Professional and Artistic Services	115,400
8	For Computer Software	200
9	For In-State Travel:	
10	Payable from General Revenue Fund	32,500
11	For Printing:	
12	Payable from General Revenue Fund	2,000
13	For Equipment:	
14	Payable from Wildlife and Fish Fund	26,100
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	7,500
17	For Telecommunications Services:	
18	Payable from General Revenue Fund	10,000
19	For Operation of Auto Equipment:	
20	Payable from General Revenue Fund	<u>10,000</u>
21	Total	\$2,208,400

22 Section 70. The following named sums, or so much thereof
 23 as may be necessary, respectively, for the objects and
 24 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Department of Natural
2 Resources:

3 OFFICE OF BUSINESS SERVICES

4 Personal Services for Non-Merit

5 Compensation Employees:

6 Payable from General Revenue Fund724,300

7 Payable from State Boating Act Fund296,800

8 Payable from Wildlife and Fish Fund1,178,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund152,500

12 Payable from State Boating Act Fund62,500

13 Payable from Wildlife and Fish Fund248,000

14 For State Contributions to Social Security:

15 Payable from General Revenue Fund55,500

16 Payable from State Boating Act Fund22,800

17 Payable from Wildlife and Fish Fund90,200

18 For Group Insurance:

19 Payable from State Boating Act Fund145,600

20 Payable from Wildlife and Fish Fund381,600

21 For Contractual Services:

22 Payable from General Revenue Fund:

23 For Freight Express and Drayage116,000

24 For Other Rental90,000

25 Statistical and Tabulation Services50,000

1	Professional and Artistic Services	14,000
2	Postage and Postal Charges	100,000
3	Computer Software	10,500
4	Payable from State Boating Act Fund:	
5	Other Rental	4,000
6	Statistical and Tabulation Services	55,000
7	Postage and Postal Charges	42,000
8	Payable from Wildlife and Fish Fund:	
9	Postage and Postal Charges	50,000
10	Payable from Federal Surface Mining Control	
11	and Reclamation Fund:	
12	Other Rental	5,400
13	For Contractual Services for Postage	
14	Expenses for DNR Headquarters:	
15	Payable from General Revenue Fund	24,400
16	Payable from State Boating Act Fund.	25,000
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	12,500
19	For the purpose of remitting funds	
20	collected from the sale of Federal	
21	Duck Stamps to the U. S. Fish and	
22	Wildlife Service:	
23	Payable from Wildlife and Fish Fund	23,600
24	For In-State Travel:	
25	Payable from General Revenue Fund	1,800

1 For Commodities:

2 Payable from General Revenue Fund14,000

3 For Commodities for DNR Headquarters:

4 Payable from General Revenue Fund25,800

5 Payable from Wildlife and Fish Fund24,200

6 Payable from Federal Surface Mining Control
7 and Reclamation Fund3,300

8 For Printing:

9 Payable from General Revenue Fund8,800

10 Payable from State Boating Act Fund163,400

11 Payable from Wildlife and Fish Fund240,600

12 For Electronic Data Processing:

13 Payable from General Revenue Fund813,000

14 Payable from State Boating Act Fund101,600

15 Payable from State Parks Fund22,300

16 Payable from Wildlife and Fish Fund891,800

17 Payable from Natural Areas Acquisition Fund23,000

18 Payable from Federal Surface Mining Control
19 and Reclamation Fund123,600

20 Payable from Illinois Forestry Development Fund13,200

21 Payable from Abandoned Mined Lands
22 Reclamation Council Federal Trust Fund123,600

23 For Telecommunications Services:

24 Payable from General Revenue Fund1,500

25 For the implementation of the

1 For Group Insurance:

2 Payable from Wildlife and Fish Fund14,400

3 For Contractual Services:

4 Payable from General Revenue Fund:

5 Communication Consolidation Payments155,100

6 Professional and Artistic Services20,000

7 Postage and Postal Charges3,000

8 Payable from Wildlife and Fish Fund:

9 Professional and Artistic Services8,000

10 Postage and Postal Charges3,000

11 For In-State Travel:

12 Payable from General Revenue Fund10,000

13 Payable from Wildlife and Fish Fund5,000

14 For Printing:

15 Payable from General Revenue Fund10,000

16 Payable from Wildlife and Fish Fund10,000

17 For Expenses of the Environment and Nature

18 Training Institute for Conservation

19 Education (E.N.T.I.C.E.):

20 Payable from General Revenue Fund.273,400

21 For expenses incurred in producing

22 and distributing site brochures,

23 public information literature and

24 other printed materials from revenues

25 received from the sale of advertising:

1 Payable from State Boating Act Fund25,000
 2 Payable from State Parks Fund50,000
 3 Payable from Wildlife and Fish Fund50,000

4 For the purpose of publishing and
 5 distributing a bulletin or magazine
 6 and for purchasing, marketing and
 7 distributing conservation related
 8 products for resale, and refunds for
 9 such purposes:

10 Payable from Wildlife and Fish Fund660,900

11 For Educational Publications Services and
 12 Expenses, Contingent upon Revenues
 13 collected for same:

14 Payable from Wildlife and Fish Fund25,000

15 Total \$1,689,000

16 Section 80. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated to meet the
 19 ordinary and contingent expenses of the Department of Natural
 20 Resources:

21 SPECIAL EVENTS

22 Personal Services for Non-Merit

23 Compensation Employees:

24 Payable from General Revenue Fund223,900

1	Payable from State Boating Act Fund	45,000
2	Payable from Wildlife and Fish Fund	444,500
3	For State Contributions to State	
4	Employees' Retirement System:	
5	Payable from General Revenue Fund	47,200
6	Payable from State Boating Act Fund	9,500
7	Payable from Wildlife and Fish Fund	93,600
8	For State Contributions to Social Security:	
9	Payable from General Revenue Fund	17,200
10	Payable from State Boating Act Fund	3,500
11	Payable from Wildlife and Fish Fund	34,000
12	For Group Insurance:	
13	Payable from State Boating Act Fund	16,000
14	Payable from Wildlife and Fish Fund	172,000
15	For Contractual Services:	
16	Payable from General Revenue Fund:	
17	Freight, Express and Drayage	100
18	Other Rental	41,600
19	Professional and Artistic Services	14,000
20	Building and Grounds Maintenance	700
21	Gas	400
22	Electricity	400
23	Operating Taxes and Licenses	3,200
24	Payable from Wildlife and Fish Fund:	
25	Repair and Maintenance	200

1 Rental of Film and Audio/Visual Aids2,200

2 Other Rental7,700

3 Statistical and Tabulation Services9,100

4 Professional and Artistic Services30,000

5 Computer Software400

6 Operating Taxes and Licenses3,000

7 For In-State Travel:

8 Payable from General Revenue Fund14,500

9 For Commodities:

10 Payable from General Revenue Fund:

11 Printing100

12 Fuel Oil and Bottled Gas800

13 For Printing:

14 Payable from Wildlife and Fish Fund35,000

15 For Operation of Auto Equipment:

16 Payable from General Revenue Fund5,000

17 Payable from Wildlife and Fish Fund22,900

18 For Ordinary and Contingent Expenses of

19 Special Events:

20 Payable from Park and Conservation Fund401,000

21 For the ordinary and contingent expenses

22 of the World Shooting and Recreational

23 Complex, of which no expenditures shall

24 be authorized from the appropriation

25 until revenues from sponsorships or

1 donations sufficient to offset such
 2 expenditures have been collected
 3 and deposited into the State Parks Fund:

4 Payable from the State Parks Fund350,000

5 For the ordinary and contingent
 6 expenses of the World Shooting
 7 and Recreational Complex:

8 Payable from the State Parks Fund500,000

9 Payable from the Wildlife and Fish Fund1,471,100

10 Total \$4,019,800

11 Section 85. The following named sums, or so much thereof
 12 as may be necessary, respectively, for the objects and
 13 purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of Natural
 15 Resources:

16 OFFICE OF RESOURCE CONSERVATION

17 Personal Services for Non-Merit

18 Compensation Employees:

19 Payable from General Revenue Fund1,671,800

20 Payable from Wildlife and Fish Fund8,969,200

21 Payable from Salmon Fund204,800

22 Payable from Natural Areas Acquisition Fund1,025,600

23 For State Contributions to State

24 Employees' Retirement System:

1	Payable from General Revenue Fund	351,900
2	Payable from Wildlife and Fish Fund	1,888,000
3	Payable from Salmon Fund	43,200
4	Payable from Natural Areas Acquisition Fund	215,900
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	127,900
7	Payable from Wildlife and Fish Fund	686,200
8	Payable from Salmon Fund	15,700
9	Payable from Natural Areas Acquisition Fund	78,500
10	For Group Insurance:	
11	Payable from Wildlife and Fish Fund	2,748,900
12	Payable from Salmon Fund	46,100
13	Payable from Natural Areas Acquisition Fund	327,200
14	For Contractual Services:	
15	Payable from General Revenue Fund:	
16	Repair and Maintenance of Real Property	100
17	Repair and Maintenance of Machinery and	
18	Mechanical Equipment	300
19	Rental of Office Equipment	6,500
20	Rental of Real Property	1,500
21	Rental of Machinery and Mechanical Equipment	1,600
22	Other Rental	100
23	Building and Grounds Maintenance	10,000
24	Gas	100
25	Electricity	5,000

1	Postage and Postal Charges	500
2	Payable from Wildlife and Fish Fund:	
3	Freight, Express and Drayage	5,700
4	Repair and Maintenance of Real Property	119,100
5	Repair and Maintenance of Machinery and	
6	Mechanical Equipment	41,600
7	Repair and Maintenance of EDP Equipment	1,500
8	Rental of Motor Vehicles	32,000
9	Rental of Real Property	6,200
10	Rental of Machinery and Mechanical Equipment	7,400
11	Other Rental	16,000
12	Statistical and Tabulation Services	57,200
13	Professional and Artistic Services	213,400
14	Gas	50,000
15	Electricity	264,400
16	Water	4,900
17	Other Utilities	100
18	Postage and Postal Charges	26,800
19	Court Reporting and Filing Services	1,300
20	Surety Bonds and Insurance Premiums	3,800
21	Computer Software	500
22	Operating Taxes and Licenses	3,900
23	Permanent Improvements	2,500
24	Payable from Salmon Fund	2,900
25	Payable from Natural Areas Acquisition Fund:	

1	Freight, Express and Drayage	400
2	Repair and Maintenance of Real Property	600
3	Repair and Maintenance of Machinery and Mechanical	
4	Equipment	800
5	Repair and Maintenance of EDP Equipment	200
6	Rental of Office Equipment	4,400
7	Rental of Motor Vehicles	600
8	Rental of Real Property	600
9	Rental of Machinery and Mechanical Equipment	5,000
10	Professional and Artistic Services	900
11	Building and Grounds Maintenance	11,700
12	Electricity	1,500
13	Computer Software	3,700
14	Permanent Improvements	1,900
15	Payable from Natural Heritage Fund:	
16	Repair and Maintenance of Aircraft	400
17	Repair and Maintenance of Real Property	700
18	Repair and Maintenance of Machinery and Mechanical	
19	Equipment	2,200
20	Other Repair and Maintenance	300
21	Rental of Office Equipment	100
22	Rental of Machinery and Mechanical Equipment	2,300
23	Other Rental	1,500
24	Legal Fees	10,000
25	Building and Grounds Maintenance	10,000

1	Electricity	400
2	For In-State Travel:	
3	Payable from General Revenue Fund	7,200
4	Payable from Wildlife and Fish Fund	30,400
5	Payable from Natural Areas Acquisition Fund	20,000
6	For Commodities:	
7	Payable from General Revenue Fund:	
8	For Fuel and Bottled Gas	1,000
9	Payable from Wildlife and Fish Fund:	
10	Printing	100
11	Industrial and Shop Materials	1,000
12	Rock Salt, Calcium Chloride and Road	
13	Use Abrasives	400
14	Fuel Oil and Bottled Gas	12,000
15	Off-Road Equipment	10,700
16	Forage Farm and Garden Supplies	703,700
17	Payable from Natural Areas Acquisition Fund:	
18	Fuel Oil and Bottled Gas	2,100
19	Off-Road Equipment	3,700
20	Payable from the Natural Heritage Fund:	
21	Fuel Oil and Bottled Gas	200
22	Off-Road Equipment	2,100
23	For Printing:	
24	Payable from General Revenue Fund	17,700
25	Payable from Wildlife and Fish Fund	133,700

1	Payable from Natural Areas Acquisition Fund	11,600
2	For Equipment:	
3	Payable from Wildlife and Fish Fund	279,700
4	Payable from Natural Areas Acquisition Fund	108,700
5	Payable from Illinois Forestry	
6	Development Fund	100,000
7	For Telecommunications Services:	
8	Payable from General Revenue Fund	50,400
9	Payable from Wildlife and Fish Fund	125,900
10	Payable from Natural Areas Acquisition Fund	17,100
11	For Operation of Auto Equipment:	
12	Payable from General Revenue Fund	200,600
13	Payable from Wildlife and Fish Fund	734,400
14	Payable from Natural Areas Acquisition Fund	69,200
15	For the Purposes of the "Illinois	
16	Non-Game Wildlife Protection Act":	
17	Payable from Illinois Wildlife	
18	Preservation Fund	500,000
19	For Administration of the "Illinois	
20	Natural Areas Preservation Act":	
21	Payable from Natural Areas Acquisition Fund	1,527,800
22	For the Support of the Endangered	
23	Species Protection Board:	
24	Payable from the Natural Areas Acquisition Fund	<u>329,800</u>
25	Total	\$24,349,200

1 Section 100. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Natural
 5 Resources:

6 OFFICE OF LAW ENFORCEMENT

7 For Personal Services:

8 Payable from General Revenue Fund6,433,400
 9 Payable from State Boating Act Fund1,773,100
 10 Payable from State Parks Fund826,700
 11 Payable from Wildlife and Fish Fund3,540,500

12 For State Contributions to State

13 Employees' Retirement System:

14 Payable from General Revenue Fund1,354,200
 15 Payable from State Boating Act Fund373,300
 16 Payable from State Parks Fund174,000
 17 Payable from Wildlife and Fish Fund745,300

18 For State Contributions to Social Security:

19 Payable from General Revenue Fund492,200
 20 Payable from State Boating Act Fund135,700
 21 Payable from State Parks Fund63,300
 22 Payable from Wildlife and Fish Fund270,900

23 For Group Insurance:

24 Payable from State Boating Act Fund421,700

1	Payable from State Parks Fund	165,100
2	Payable from Wildlife and Fish Fund	789,700
3	For Contractual Services:	
4	Payable from General Revenue Fund:	
5	Repair and Maintenance of Aircraft	400
6	Repair and Maintenance of Real Property	3,200
7	Repair and Maintenance of Machinery and Mechanical	
8	Equipment	2,600
9	Repair and Maintenance of EDP Equipment	400
10	Other Repair and Maintenance	1,000
11	In-House Repair and Maintenance	5,600
12	Rental of Real Property	1,800
13	Rental of Machinery and Mechanical Equipment	100
14	Other Rental	1,200
15	Building and Grounds Maintenance	1,000
16	Electricity	700
17	Water	100
18	Fire Protection Services	900
19	Postage and Postal Charges	3,600
20	Court Reporting and Filing Services	200
21	Operating Taxes and Licenses	2,100
22	Payable from State Boating Act Fund:	
23	Repair and Maintenance of Aircraft	20,600
24	Repair and Maintenance of Machinery and Mechanical	
25	Equipment	2,000

1	In-House Repair and Maintenance	11,800
2	Rental of Real Property	4,200
3	Other Rental	1,000
4	Building and Grounds Maintenance	400
5	Payable from Wildlife and Fish Fund:	
6	Repair and Maintenance of Office Equipment	800
7	Repair and Maintenance of Real Property	2,000
8	Repair and Maintenance of Machinery and Mechanical	
9	Equipment	1,400
10	Repair and Maintenance of EDP Equipment	1,400
11	Other Repair and Maintenance	1,100
12	In-House Repair and Maintenance	4,800
13	Rental of Real Property	6,000
14	Other Rental	900
15	Professional and Artistic Services	1,700
16	Building and Grounds Maintenance	6,000
17	Electricity	1,100
18	Gas	200
19	Postage and Postal Charges	9,500
20	Court Reporting and Filing Services	700
21	Computer Software	8,000
22	For Travel:	
23	Payable from General Revenue Fund	42,200
24	Payable from Wildlife and Fish Fund	3,900
25	For Commodities:	

1	Payable from General Revenue Fund	60,000
2	Payable from State Boating Act Fund	11,700
3	Payable from Wildlife and Fish Fund	33,300
4	For Printing:	
5	Payable from General Revenue Fund	20,100
6	Payable from Wildlife and Fish Fund	5,800
7	For Equipment:	
8	Payable from General Revenue Fund	600
9	Payable from State Boating Act Fund	128,300
10	Payable from State Parks Fund	159,600
11	Payable from Wildlife and Fish Fund	207,800
12	For Telecommunications Services:	
13	Payable from General Revenue Fund	183,700
14	Payable from State Boating Act Fund	71,500
15	Payable from Wildlife and Fish Fund	98,500
16	For Operation of Auto Equipment:	
17	Payable from General Revenue Fund	322,900
18	Payable from State Boating Act Fund	232,300
19	Payable from Wildlife and Fish Fund	<u>235,700</u>
20	Total	\$19,487,500

21 Section 105. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Natural

1 Resources:

2 OFFICE OF LAND MANAGEMENT AND EDUCATION

3 Personal Services for Non-Merit

4 Compensation Employees:

5 Payable from General Revenue Fund12,641,300

6 Payable from State Boating Act Fund1,596,100

7 Payable from State Parks Fund1,193,900

8 Payable from Wildlife and Fish Fund6,027,300

9 For State Contributions to State

10 Employee's Retirement System:

11 Payable from General Revenue Fund2,660,900

12 Payable from State Boating Act Fund336,000

13 Payable from State Parks Fund251,300

14 Payable from Wildlife and Fish Fund1,268,700

15 For State Contributions to Social Security:

16 Payable from General Revenue Fund967,100

17 Payable from State Boating Act Fund122,200

18 Payable from State Parks Fund91,400

19 Payable from Wildlife and Fish Fund461,100

20 For Group Insurance:

21 Payable from State Boating Act Fund536,500

22 Payable from State Parks Fund626,800

23 Payable from Wildlife and Fish Fund2,115,200

24 For Contractual Services:

25 Payable from General Revenue Fund:

1	Freight, Express and Drayage	900
2	Repair and Maintenance of Aircraft	1,400
3	Repair and Maintenance, Real Property	90,000
4	Repair and Maintenance, Machinery	
5	and Mechanical Equipment	90,000
6	Rental, Office Equipment	5,000
7	Rental of Real Property	3,700
8	Rental of Machinery and Mechanical Equipment	81,300
9	Rental, Not elsewhere classified	37,400
10	Professional and Artistic Services	119,300
11	Building and Grounds Maintenance	296,100
12	Gas	15,000
13	Electricity	200,000
14	Water	39,700
15	Permanent Improvements	40,200
16	Other Utilities	8,200
17	Payable from State Boating Act Fund:	
18	Freight, Express and Drayage	200
19	Repair and Maintenance of Aircraft	1,100
20	Repair and Maintenance of Machinery and	
21	Mechanical Equipment	7,400
22	Rental of Office Equipment	2,100
23	Repair & maintenance of Real Property	22,400
24	Repair & Maintenance of EDP Equipment	100
25	Rental of Machinery and Mechanical	

1	Equipment	3,100
2	Rental, Not Elsewhere Classified	6,500
3	Professional and Artistic Services	1,000
4	Building and Grounds Maintenance	52,500
5	Gas	11,200
6	Electricity	208,300
7	Water	17,600
8	Permanent Improvements	4,300
9	Payable from State Parks Fund:	
10	Freight, Express and Drayage	7,000
11	Repair and Maintenance, Real Property	295,700
12	Repair and Maintenance of Machinery and	
13	Mechanical Equipment	112,900
14	Repair and Maintenance of Aircraft	900
15	Repair and Maintenance, EDP Equipment	800
16	Rental of Office Equipment	12,700
17	Rental of Motor Vehicles	1,400
18	Rental of Machinery and Mechanical Equipment	6,100
19	Other Rental	25,300
20	Professional and Artistic Services	2,000
21	Building and Grounds Maintenance	380,000
22	Gas	82,300
23	Electricity	180,300
24	Water	101,700
25	Fire Protection Services	7,600

1	Computer Software	100
2	Operating taxes and Licenses	400
3	Permanent Improvements	30,600
4	Payable from Wildlife and Fish Fund:	
5	Freight, Express and Drayage	700
6	Repair and Maintenance of Aircraft	500
7	Repair and Maintenance of Machinery and Mechanical	
8	Equipment	34,700
9	Rental of Office Equipment	3,300
10	Rental, Machinery and Mechanical Equipment	26,200
11	Other Rental	8,200
12	Professional and Artistic Services	800
13	Building and Grounds Maintenance	150,500
14	Gas	11,100
15	Electricity	246,100
16	Water	7,200
17	Fire Protection Services	100
18	Permanent Improvement	2,800
19	For Travel:	
20	Payable from General Revenue Fund	24,400
21	Payable from State Boating Act Fund	5,900
22	Payable from State Parks Fund	47,100
23	Payable from Wildlife and Fish Fund	14,700
24	For Commodities:	
25	Payable from General Revenue Fund:	

1	Printing	400
2	Mechanical Supplies	10,000
3	Rock Salt, Calcium Chloride,	
4	and Road Use Abrasives	1,500
5	Fuel, Oil, and Bottled Gas	158,000
6	Gas, Oil and Replacement Parts for	
7	Off Road Equipment	113,800
8	Payable from State Boating Act Fund:	
9	Fuel, Oil, and Bottled Gas	14,600
10	Mechanical Supplies	1,400
11	Gas, Oil and Replacement Parts	
12	For Off Road Equipment	7,800
13	Payable from State Parks Fund:	
14	Educational & Instructional Materials	
15	And Supplies	600
16	Rock Salt, Calcium Chloride and Road	
17	Use Abrasives	3,500
18	Fuel, Oil, and Bottled Gas	102,600
19	Off-Road Equipment	101,900
20	Payable from Wildlife and Fish Fund:	
21	Printing	100
22	Fuel, Oil, and Bottled Gas	62,600
23	Off-Road Equipment	203,800
24	For Printing:	
25	Payable from General Revenue Fund	14,600

1	For Equipment:	
2	Payable from General Revenue Fund	153,100
3	Payable from State Parks Fund	711,800
4	Payable from Wildlife and Fish Fund	440,300
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	43,000
7	Payable from State Parks Fund	141,300
8	Payable from Wildlife and Fish Fund	16,300
9	For Operation of Auto Equipment:	
10	Payable from General Revenue Fund	355,900
11	Payable from State Parks Fund	258,100
12	Payable from Wildlife and Fish Fund	170,700
13	For Wildlife Prairie Park Operations and	
14	Improvements:	
15	Payable from General Revenue Fund	828,200
16	Payable from Wildlife Prairie Park Fund	<u>100,000</u>
17	Total	\$38,109,800

18 Section 110. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of Natural
22 Resources:

23 OFFICE OF MINES AND MINERALS

24 For Personal Services:

1	Payable from General Revenue Fund	1,751,600
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	263,000
4	Payable from Plugging and Restoration Fund	274,900
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	370,600
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	1,126,400
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust Fund	1,319,900
11	For State Contributions to State	
12	Employees' Retirement System:	
13	Payable from General Revenue Fund	368,700
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	55,400
16	Payable from Plugging and Restoration Fund	57,900
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	78,000
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	237,100
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust Fund	277,900
23	For State Contributions to Social Security:	
24	Payable from General Revenue Fund	134,000
25	Payable from Mines and Minerals Underground	

1	Injection Control Fund	20,200
2	Payable from Plugging and Restoration Fund	21,100
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	28,400
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	86,200
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust Fund	101,000
9	For Group Insurance:	
10	Payable from Mines and Minerals Underground	
11	Injection Control Fund	76,300
12	Payable from Plugging and Restoration Fund	66,000
13	Payable from Underground Resources	
14	Conservation Enforcement Fund	119,500
15	Payable from Federal Surface Mining Control	
16	and Reclamation Fund	351,100
17	Payable from Abandoned Mined Lands	
18	Reclamation Council Federal Trust Fund	339,800
19	For Contractual Services:	
20	Payable from General Revenue Fund:	
21	Freight, Express and Drayage	900
22	Repair and Maintenance of Real Property	100
23	Repair and Maintenance of Machinery and	
24	Mechanical Equipment	1,600
25	Rental of Office Equipment	2,800

1	Professional and Artistic Services	10,300
2	Gas	1,000
3	Electricity	11,200
4	Water	300
5	Utilities, Not Elsewhere Classified	200
6	Postage and Postal Charges	2,000
7	Court Reporting and Filing Services	1,100
8	Payable from Plugging and Restoration Fund:	
9	Repair and Maintenance of Real Property	2,200
10	Repair and Maintenance of Electronic Data Processing	
11	Equipment	300
12	Rental of Office Equipment	800
13	Gas	400
14	Electricity	14,700
15	Computer Software	5,700
16	Payable from Underground Resources	
17	Conservation Enforcement Fund:	
18	Repair and Maintenance of Machinery and	
19	Mechanical Equipment	300
20	Rental of Office Equipment	3,000
21	Rental of Real Property	500
22	Rental, Not Elsewhere Classified	300
23	Postage and Postal Charges	2,200
24	Operating Taxes and Licenses	200
25	Payable from Federal Surface Mining Control	

1	and Reclamation Fund:	
2	Contractual Reimbursement to Employees	700
3	Freight, Express and Drayage	400
4	Repair and Maintenance of Real Property	3,600
5	Repair and Maintenance of Machinery and	
6	Mechanical Equipment	600
7	Repair and Maintenance, Not Elsewhere Classified ...	1,400
8	Rental of Office Equipment	700
9	Rental of Real Property	3,900
10	Rental of Machinery and Mechanical Equipment	900
11	Rental, Not Elsewhere Classified	800
12	Auditing and Management Services	7,200
13	Professional and Artistic Services	230,400
14	Postage and Postal Charges	12,500
15	Operating Taxes and Licenses	300
16	Payable from Abandoned Mined Lands	
17	Reclamation Council Federal Trust Fund:	
18	Freight, Express and Drayage	3,000
19	Repair and Maintenance of Office Equipment	800
20	Repair and Maintenance of Machinery and Mechanical	
21	Equipment	300
22	Other Repair and Maintenance	400
23	In-House Repair and Maintenance	1,800
24	Rental of Office Equipment	9,000
25	Rental of Real Property	10,000

1	Rental of Film and Audio Visual Aids	2,800
2	Rental, Not Elsewhere Classified	600
3	Statistical and Tabulation Services	5,000
4	Postage and Postal Charges	1,300
5	Computer Software	100
6	Operating Taxes and Licenses..	200
7	Auditing and Management Services	7,000
8	Professional and Artistic Services	19,000
9	For Travel:	
10	Payable from General Revenue Fund	22,700
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	3,400
13	Payable from Plugging and Restoration Fund	5,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	4,500
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	8,100
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust Fund	15,700
20	For Commodities:	
21	Payable from General Revenue Fund:	
22	Printing	100
23	Medical, Scientific and Laboratory Supplies	100
24	Wearing Apparel	1,500
25	Payable from Plugging and Restoration Fund:	

1 Medical, Scientific and Laboratory Supplies100

2 Wearing Apparel200

3 Payable from Underground Resources

4 Conservation Enforcement Fund:

5 Medical, Scientific and Laboratory Supplies1,000

6 Wearing Apparel3,100

7 Payable from Federal Surface Mining Control

8 and Reclamation Fund:

9 Medical, Scientific and Laboratory Supplies300

10 Wearing Apparel3,100

11 Payable from Abandoned Mined Lands

12 Reclamation Council Federal Trust Fund:

13 Printing100

14 Educational and Instructional Materials

15 and Supplies1,200

16 Medical, Scientific and Laboratory Supplies3,700

17 Wearing Apparel5,100

18 For Printing:

19 Payable from General Revenue Fund1,200

20 Payable from Plugging and Restoration Fund500

21 Payable from Underground Resources

22 Conservation Enforcement Fund3,300

23 Payable from Federal Surface Mining Control

24 and Reclamation Fund11,200

25 Payable from Abandoned Mined Lands

1	Reclamation Council Federal Trust Fund	1,000
2	For Equipment:	
3	Payable from General Revenue Fund	200
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	20,000
6	Payable from Plugging and Restoration Fund	38,200
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	47,800
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	109,600
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust Fund	121,300
13	For Electronic Data Processing:	
14	Payable from General Revenue Fund	11,700
15	Payable from Plugging and Restoration Fund	8,000
16	Payable from Underground Resources	
17	Conservation Enforcement Fund	31,000
18	Payable from Federal Surface Mining Control	
19	and Reclamation Fund	119,800
20	Payable from Abandoned Mined Lands	
21	Reclamation Council Federal Trust Fund	82,500
22	For Telecommunications Services:	
23	Payable from General Revenue Fund	18,600
24	Payable from Plugging and Restoration Fund	9,100
25	Payable from Underground Resources	

1	Conservation Enforcement Fund	7,800
2	Payable from Federal Surface Mining Control	
3	and Reclamation Fund	16,000
4	Payable from Abandoned Mined Lands	
5	Reclamation Council Federal Trust Fund	10,000
6	For Operation of Auto Equipment:	
7	Payable from General Revenue Fund	85,700
8	Payable from Mines and Minerals Underground	
9	Injection Control Fund	34,200
10	Payable from Plugging and Restoration Fund	51,800
11	Payable from Underground Resources	
12	Conservation Enforcement Fund	54,000
13	Payable from Federal Surface Mining Control	
14	and Reclamation Fund	60,300
15	Payable from Abandoned Mined Lands	
16	Reclamation Council Federal Trust Fund	65,300
17	For the purpose of coordinating training	
18	and education programs for miners and	
19	laboratory analysis and testing of	
20	coal samples and mine atmospheres:	
21	Payable from the General Revenue Fund	13,700
22	Payable from the Coal Mining Regulatory Fund	32,800
23	Payable from Federal Surface Mining	
24	Control and Reclamation Fund	<u>344,700</u>
25	Total	\$9,402,100

1 Section 115. The following named sums, or so much
 2 thereof as may be necessary, for the objects and purposes
 3 hereinafter named, are appropriated to meet the ordinary and
 4 contingent expenses of the Department of Natural Resources:

5 OFFICE OF WATER RESOURCES

6 For Personal Services:

7 Payable from General Revenue Fund1,515,800

8 Payable from State Boating Act Fund132,000

9 For State Contributions to State

10 Employees' Retirement System:

11 Payable from General Revenue Fund319,100

12 Payable from State Boating Act Fund27,800

13 For State Contributions to Social Security:

14 Payable from General Revenue Fund116,000

15 Payable from State Boating Act Fund10,100

16 For Group Insurance:

17 Payable from State Boating Act Fund97,200

18 For Contractual Services:

19 Payable from General Revenue Fund:

20 Freight, Express and Drayage100

21 Repair and Maintenance of Aircraft1,700

22 Repair and Maintenance of Machinery and

23 Mechanical Equipment4,300

24 Repair and Maintenance of EDP Equipment3,400

1	In-House Repair and Maintenance	3,000
2	Rental of Real Property	8,900
3	Rental of Machinery and Mechanical Equipment	500
4	Rental of Data Processing Equipment	600
5	Other Rental	500
6	Gas	11,000
7	Electricity	32,900
8	Water	2,900
9	Fire Protection Services	3,000
10	Postage and Postal Charges	2,000
11	Surety Bonds and Insurance Premiums	400
12	Computer Software	9,000
13	Operating Taxes and Licenses	900
14	Payable from State Boating Act Fund:	
15	Repair and Maintenance of Aircraft	900
16	Repair and Maintenance of Machinery and Mechanical	
17	Equipment	800
18	Rental of Real Property	900
19	Rental of Machinery and Mechanical Equipment	500
20	Gas	3,000
21	Electricity	8,200
22	Water	100
23	Operating Taxes and Licenses	100
24	For Travel:	
25	Payable from General Revenue Fund	76,000

1	Payable from State Boating Act Fund	10,500
2	For Commodities:	
3	Payable from General Revenue Fund:	
4	Off-Road Equipment	1,100
5	Medical, Scientific and Laboratory Supplies	100
6	Payable from State Boating Act Fund:	
7	Mechanical Supplies	200
8	Off-Road Equipment	4,400
9	For Printing:	
10	Payable from General Revenue Fund	4,600
11	For Equipment:	
12	Payable from General Revenue Fund	7,400
13	Payable from State Boating Act Fund	33,900
14	For Telecommunications Services:	
15	Payable from General Revenue Fund	25,600
16	Payable from State Boating Act Fund	3,900
17	For Operation of Auto Equipment:	
18	Payable from General Revenue Fund	88,200
19	Payable from State Boating Act Fund	3,500
20	For operating expenses related	
21	to the Dam Safety Program:	
22	Payable from the General Revenue Fund	<u>143,400</u>
23	Total	\$2,720,300

24 Section 135. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Department of Natural Resources:

4 STATE MUSEUMS

5 For Contractual Services:

6 Payable from General Revenue Fund:

7	Freight, Express and Drayage	3,000
8	Repair and Maintenance of Machinery and Mechanical	
9	Equipment	11,600
10	Repair and Maintenance of EDP Equipment	200
11	Repair and Maintenance of Real Property	15,600
12	Rental of Office Equipment	23,900
13	Rental of Real Property	36,300
14	Other Rental	3,300
15	Statistical and Tabulation Services	2,200
16	Professional and Artistic Services	6,600
17	Gas	3,500
18	Electricity	33,300
19	Water	3,500
20	Other Utilities	1,000
21	Postage and Postal Charges	34,800
22	Computer Software	4,800
23	Operating Taxes and Licenses	600

24 For Travel:

25	Payable from General Revenue Fund	29,300
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1	Employees	861,600
2	For State Contributions to State	
3	Employees' Retirement System	181,400
4	For State Contributions to	
5	Social Security	65,900
6	For Contractual Services	
7	Freight, Express, and Drayage	4,000
8	Rental of Office Equipment	15,000
9	Postage and Postal Charges	50,500
10	Subscription and Information Services	3,000
11	For In-State Travel	23,800
12	For Printing Costs associated with	
13	Program Guidelines and Applications	30,000
14	For Electronic Data Processing	100,000
15	For Telecommunications Services	<u>12,100</u>
16	Total	\$1,347,300

17 ARTICLE 12

18 Section 5. The following named sums, or so much thereof
19 as may be necessary, respectively, are appropriated to the
20 Attorney General to meet the ordinary and contingent expenses
21 of the following division of the Office of the Attorney
22 General:

23 GENERAL OFFICE

1	For Personal Services for Non-Merit Compensation	
2	Employees	9,919,500
3	For Personal Services for Other Essential	
4	Frontline Workers	17,839,300
5	For State Contribution to State	
6	Employees' Retirement System	5,843,000
7	For State Contribution to Social Security	2,123,500
8	For Employees' Retirement Contributions	
9	Paid by Employer	328,800
10	For Contractual Services:	
11	Contractual Payroll Employees	70,000
12	Freight, Express and Drayage	40,000
13	Rental of Office Equipment	60,000
14	Rental of Motor Vehicles	5,000
15	Rental of Real Property	885,000
16	Rental of Machinery and Mechanical Equipment	9,000
17	Auditing and Management Services	1,000
18	Legal Fees	165,000
19	Professional Services	160,000
20	Hospital and Medical Services	50,000
21	Building and Grounds Maintenance	15,000
22	Gas	2,000
23	Electricity	20,000
24	Water	2,000
25	Utilities, Not Elsewhere Classified	2,000

1	Postage and Postal Charges	200,000
2	Court Reporting and Filing Services	58,000
3	Subscription and Information Services	95,000
4	Computer Software	3,000
5	Operating Taxes and Licenses	1,000
6	For In-State Travel	213,000
7	For Commodities	30,000
8	For Printing	25,000
9	For Electronic Data Processing	487,500
10	For Telecommunications	345,000
11	For Operation of Auto Equipment	80,000
12	For Operational Expenses, Office	
13	of the Inspector General	<u>173,900</u>
14	Total	\$39,251,500

15 Section 10. The sum of \$936,300, or so much thereof as
 16 is available for use by the Attorney General, is appropriated
 17 to the Attorney General from the Illinois Gaming Law
 18 Enforcement Fund for State law enforcement purposes.

19 Section 15. The following named sums, or so much thereof
 20 as may be necessary, respectively, are appropriated from the
 21 Asbestos Abatement Fund to the Attorney General to meet the
 22 ordinary and contingent expenses of the Environmental
 23 Enforcement-Asbestos Litigation Division:

ENVIRONMENTAL ENFORCEMENT-

ASBESTOS LITIGATION DIVISION

For Personal Services for Non-Merit Compensation	
Employees	260,400
For Personal Services for Other Essential	
Frontline Workers	1,024,900
For State Contribution to State	
Employees' Retirement System	270,500
For State Contribution to Social Security	98,300
For Employees' Retirement Contributions	
Paid by the Employer	14,300
For Group Insurance	349,800
For Contractual Services	
Rental of Real Property	329,100
For In-State Travel	6,000
For Operational Expenses	<u>30,000</u>
Total	\$2,383,400

Section 20. The amount of \$3,119,600, or so much thereof as may be necessary, is appropriated from the Attorney General Court Ordered and Voluntary Compliance Payment Projects Fund to the Office of the Attorney General for use, subject to pertinent court order or agreement, in the performance of any function pertaining to the exercise of the duties of the Attorney General, including State law

1 enforcement and public education.

2 Section 25. The amount of \$1,256,700, or so much thereof
3 as may be necessary, is appropriated from the Illinois
4 Charity Bureau Fund to the Office of the Attorney General to
5 enforce the provisions of the Solicitation for Charity Act
6 and to gather and disseminate information about charitable
7 trustees and organizations to the public.

8 Section 30. The amount of \$1,484,000, or so much thereof
9 as may be necessary, is appropriated from the Attorney
10 General Whistleblower Reward and Protection Fund to the
11 Office of the Attorney General for State law enforcement
12 purposes.

13 Section 35. The amount of \$450,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the Attorney General for financial
16 support under the Capital Crimes Litigation Act.

17 Section 40. The amount of \$671,700, or so much thereof
18 as may be necessary, is appropriated from the Tobacco
19 Settlement Recovery Fund to the Attorney General for the
20 funding of a unit responsible for oversight, enforcement, and
21 implementation of the Master Settlement Agreement entered in

1 the case of People of the State of Illinois v. Philip Morris,
2 et al. (Circuit Court of Cook County, No. 96L13146), for
3 enforcement of the Tobacco Product Manufacturers' Escrow Act,
4 and for handling remaining tobacco-related litigation.

5 Section 45. The amount of \$1,858,500, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General's State Projects and Court Ordered Distribution Fund
8 to the Attorney General for payment of interagency
9 agreements, for court-ordered distributions to third parties,
10 and, subject to pertinent court order, for performance of any
11 function pertaining to the exercise of the duties of the
12 Attorney General, including State law enforcement and public
13 education.

14 Section 50. The amount of \$2,500, or so much thereof as
15 may be necessary, is appropriated from the Attorney General's
16 Grant Fund to the Office of the Attorney General to be
17 expended in accordance with the terms and conditions upon
18 which those funds were received.

19 Section 55. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes named in this Section, are appropriated to the
22 Attorney General to meet the ordinary and contingent expenses

1 of the Attorney General:

2 OPERATIONS

3 Payable from the Violent Crime Victims Assistance Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees433,100

6 For Personal Services for Other Essential

7 Frontline Workers324,400

8 For State Contribution to State Employees'

9 Retirement System159,400

10 For State Contribution to Social Security57,900

11 For Employees' Retirement Contributions

12 Paid by the Employer10,200

13 For Group Insurance318,000

14 For Operational Expenses,

15 Crime Victims Services Division150,000

16 For Operational Expenses,

17 Automated Victim Notification System800,000

18 Total \$2,253,100

19 Section 60. The amount of \$194,400, or so much thereof
20 as may be necessary, is appropriated from the Child Support
21 Administrative Fund to the Office of the Attorney General for
22 child support enforcement purposes.

23 Section 65. The amount of \$1,128,400, or so much thereof

1 as may be necessary, is appropriated from the Attorney
 2 General Federal Grant Fund to the Office of the Attorney
 3 General for funding for federal grants.

4 Section 75. The amount of \$25,000, or so much thereof as
 5 may be necessary, is appropriated from the Statewide Grand
 6 Jury Prosecution Fund to the Office of the Attorney General
 7 for expenses incurred in criminal prosecutions arising under
 8 the Statewide Grand Jury Act.

9 ARTICLE 13

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to the Office of the Auditor General to
 14 meet its ordinary and contingent expenses for the fiscal year
 15 ending June 30, 2009:

16	For Personal Services	5,698,000
17	For State Contributions to State	
18	Employees' Retirement System	1,199,400
19	For State Contributions to	
20	Social Security	435,900
21	For Contractual Services	1,165,800
22	For Travel	80,000

1	For Commodities	22,000
2	For Printing	25,000
3	For Equipment	100,000
4	For Electronic Data Processing	120,000
5	For Telecommunications Services	75,000
6	For Operation of Automotive Equipment	<u>6,000</u>
7	Total	\$8,927,100

8 Section 10. The sum of \$19,563,272, or so much of that
9 amount that amount as may be necessary, is appropriated to
10 the Auditor General from the Audit Expense Fund for audits,
11 studies, and investigations.

12 ARTICLE 14

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named are appropriated to the
16 Department of Central Management Services:

17 BUREAU OF ADMINISTRATIVE OPERATIONS

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Contractual Services:

20	Communication Consolidation Payments	38,500
21	Postage	5,000
22	For In-State Travel	30,800

1	For Commodities	4,500
2	For Printing	17,000
3	For Equipment	2,000
4	For Electronic Data Processing	356,200
5	For Telecommunications Services	22,400
6	For Operation of Auto Equipment	1,900
7	Refunds	<u>900</u>
8	Total	\$480,000

PAYABLE FROM STATE GARAGE REVOLVING FUND

For Contractual Services:

11	Communication Consolidation Payments	8,000
12	Rental of Office Equipment	1,500
13	For Commodities	1,300
14	For Printing	1,200
15	For Equipment	1,100
16	For Electronic Data Processing	513,500
17	For Telecommunications Services	<u>1,000</u>
18	Total	\$527,600

PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

For Personal Services for Non-Merit Compensation

21	Employees	123,200
22	For State Contributions to State	
23	Employees' Retirement System	26,000
24	For State Contributions to	
25	Social Security	9,500

1	For Group Insurance	47,700
2	For Contractual Services:	
3	Communications Consolidation Payments	15,500
4	For In-State Travel	1,500
5	For Commodities	1,300
6	For Printing	2,600
7	For Equipment	1,600
8	For Telecommunications Services	<u>2,400</u>
9	Total	\$231,300

10 PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services for Non-Merit Compensation	
12	Employees	47,000
13	For State Contributions to State	
14	Employees' Retirement System	9,900
15	For State Contributions to	
16	Social Security	3,600
17	For Group Insurance	47,700
18	For Contractual Services:	
19	Rental of Office Equipment	3,500
20	For In-State Travel	800
21	For Commodities	2,300
22	For Printing	6,700
23	For Equipment	2,600
24	For Electronic Data Processing	1,609,100
25	For Telecommunications Services	<u>1,300</u>

1	Total	\$1,734,500
2	PAYABLE FROM PROFESSIONAL SERVICES FUND	
3	For Personal Services for Non-Merit Compensation	
4	Employees	492,800
5	For State Contributions to State	
6	Employees' Retirement System	103,800
7	For State Contributions to	
8	Social Security	37,700
9	For Group Insurance	1,812,600
10	For Contractual Services:	
11	Communication Consolidation Payments	1,900
12	Postage	2,000
13	Auditing and Management Services	20,000
14	Legal Fees	889,700
15	Professional and Artistic Services	45,000
16	For In-State Travel	236,400
17	For Commodities	13,800
18	For Printing	69,000
19	For Equipment	40,300
20	For Electronic Data Processing	81,300
21	For Operation of Auto Equipment	2,300
22	For Telecommunications Services	<u>52,300</u>
23	Total	\$3,900,900

24 Section 10. In addition to any other amounts

1 appropriated, the following named amounts, or so much thereof
 2 as may be necessary, are appropriated to the Department of
 3 Central Management Services for costs and expenses associated
 4 with or in support of a General and Regulatory Shared
 5 Services Center:

6	Payable from State Garage Revolving Fund	298,100
7	Payable from Statistical Services	
8	Revolving Fund	1,603,100
9	Payable from Communications Revolving Fund	748,700
10	Payable from Facilities Management	
11	Revolving Fund	598,300
12	Payable from Health Insurance Reserve Fund	<u>206,200</u>
13	Total	\$3,454,400

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated to the
 17 Department of Central Management Services:

18 ILLINOIS INFORMATION SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services for Non-Merit Compensation	
21	Employees	322,800
22	For State Contributions to State	
23	Employees' Retirement System	68,000
24	For State Contributions to	

1	Social Security	24,700
2	For Contractual Services:	
3	Postage and Postal Charges	700
4	For In-State Travel	4,200
5	For Commodities	900
6	For Printing	300
7	For Equipment	18,200
8	For Telecommunications Services	13,400
9	For Operation of Automotive Equipment	<u>1,000</u>
10	Total	\$454,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

12	For Personal Services for Non-Merit Compensation	
13	Employees	1,621,200
14	For State Contributions to State	
15	Employees' Retirement System	341,300
16	For State Contributions to	
17	Social Security	124,100
18	For Group Insurance	1,224,300
19	For Contractual Services:	
20	Repair and Maintenance of Electronic Data	
21	Processing Equipment	20,000
22	Rental of Office Equipment	153,500
23	Rental, Not Elsewhere Classified	2,000
24	Professional and Artistic Services	25,000
25	Postage and Postal Charges	1,079,800

1	Computer Software	1,000
2	For In-State Travel	54,700
3	For Commodities	50,300
4	For Printing	90,500
5	For Equipment	55,700
6	For Electronic Data Processing	129,900
7	For Operation of Automotive Equipment	<u>73,900</u>
8	Total	\$5,047,200

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the objects and purposes hereinafter named, to the
12 Department of Central Management Services:

13 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

14 PAYABLE FROM GENERAL REVENUE FUND

15	For Personal Services	1,051,800
16	For State Contributions to State	
17	Employees' Retirement System	221,400
18	For State Contributions to Social	
19	Security	80,500
20	For Contractual Services:	
21	Postage and Postal Charges	53,000
22	Freight, Express and Drayage	1,000
23	Rental of Office Equipment	4,300
24	For Travel	24,600

1	For Commodities	6,100
2	For Printing	4,500
3	For Equipment	3,600
4	For Telecommunications Services	<u>20,400</u>
5	Total	\$1,471,200

PAYABLE FROM STATE GARAGE REVOLVING FUND

7	For Personal Services	8,270,100
8	For State Contributions to State	
9	Employees' Retirement System	1,740,800
10	For State Contributions to Social	
11	Security	632,700
12	For Group Insurance	2,544,000
13	For Contractual Services:	
14	Professional and Artistic Services	150,000
15	Computer Software	5,300
16	Operating Taxes and Licenses	2,100
17	Postage and Postal Charges	15,000
18	For Travel	23,000
19	For Commodities	58,400
20	For Printing	34,100
21	For Equipment	441,500
22	For Telecommunications Services	74,800
23	For Operation of Auto Equipment	15,350,000
24	For Refunds	<u>10,000</u>
25	Total	\$29,351,800

1	For Travel	20,000
2	For Commodities	300
3	For Printing	100
4	For Equipment	<u>4,000</u>
5	Total	\$443,800

PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

7	For Group Insurance	47,700
8	For Contractual Services	8,500
9	For Travel	23,300
10	For Commodities	1,500
11	For Printing	700
12	For Equipment	6,000
13	For Electronic Data Processing	7,500
14	For Telecommunications Services	<u>4,900</u>
15	Total	\$100,100

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named are appropriated to the
 19 Department of Central Management Services:

BUREAU OF BENEFITS

PAYABLE FROM GENERAL REVENUE FUND

22	For Group Insurance	<u>24,818,800</u>
23	Total	\$24,818,800

PAYABLE FROM GROUP INSURANCE PREMIUM FUND

1 For Life Insurance Coverage As Elected
 2 By Members Per The State Employees
 3 Group Insurance Act of 197190,452,100
 4 Total \$90,452,100

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

6 For provisions of Health Care Coverage
 7 As Elected by Eligible Members Per
 8 The State Employees Group Insurance Act
 9 of 197112,752,000
 10 Total \$12,752,000

PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND

12 For administrative costs of claims services
 13 and payment of temporary total
 14 disability claims of any state agency
 15 or university employee 6,411,800
 16 For payment of Workers' Compensation
 17 Act claims and contractual services in
 18 connection with said claims payments121,512,200

PAYABLE FROM LOCAL GOVERNMENT

HEALTH INSURANCE RESERVE FUND

21 Expenditures from appropriations for treatment and
 22 expense may be made after the Department of Central
 23 Management Services has certified that the injured person was
 24 employed and that the nature of the injury is compensable in
 25 accordance with the provisions of the Workers' Compensation

1 Act or the Workers' Occupational Diseases Act, and then has
 2 determined the amount of such compensation to be paid to the
 3 injured person.

4 PAYABLE FROM STATE EMPLOYEES DEFERRED

5 COMPENSATION PLAN FUND

6 For expenses related to the administration
 7 of the State Employees' Deferred
 8 Compensation Plan 1,019,000

9 Section 40. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named are appropriated to the
 12 Department of Central Management Services:

13 BUREAU OF PERSONNEL

14 PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services655,100
 16 For State Contributions to State
 17 Employees' Retirement System137,900
 18 For State Contributions to Social
 19 Security50,200
 20 For Contractual Services:
 21 Communication Consolidation2,000
 22 Rental of Office Equipment3,500
 23 Professional and Artistic Services25,500
 24 Postage50,000

1	For Travel	22,300
2	For Commodities	14,200
3	For Printing	28,300
4	For Equipment	8,700
5	For Telecommunications Services	36,500
6	For Operation of Auto Equipment	500
7	For Awards to Employees and Expenses	
8	of the Employee Suggestion Board	8,200
9	For Wage Claims	809,500
10	For Expenses of the Upward Mobility Program	4,446,600
11	For Veterans' Job Assistance Program	282,200
12	For Governor's and Vito Marzullo's	
13	Internship programs	723,800
14	For Nurses' Tuition	<u>70,000</u>
15	Total	\$7,375,000

16 Section 45. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 for the objects and purposes hereinafter named to meet the
19 ordinary and contingent expenses of the Department of Central
20 Management Services:

21 BUSINESS ENTERPRISE PROGRAM

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	400,100
24	For State Contributions to State	

1	Employees' Retirement System	84,300
2	For State Contributions to Social	
3	Security	30,600
4	For Contractual Services:	
5	Communication Consolidation	6,000
6	Rental of Office Equipment	5,000
7	Postage	3,000
8	For Travel	18,000
9	For Commodities	4,100
10	For Printing	17,500
11	For Equipment	10,100
12	For Telecommunications Services	12,000
13	For Operation of Auto Equipment	<u>3,500</u>
14	Total	\$594,700

PAYABLE FROM MINORITY AND FEMALE

BUSINESS ENTERPRISE FUND

17	For Expenses of the Business	
18	Enterprise Program	50,000

19 Section 50. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Central Management Services:

BUREAU OF PROPERTY MANAGEMENT

PAYABLE FROM GENERAL REVENUE FUND

1 For Contractual Services:
 2 For State-Owned Buildings17,570,200

3 Section 55. The following named amounts, or so much
 4 thereof as may be necessary, is appropriated from the
 5 Facilities Management Revolving Fund to the Department of
 6 Central Management Services for expenses related to the
 7 following:

8 PAYABLE FROM FACILITIES MANAGEMENT REVOLVING FUND

9 For Personal Services16,243,200
 10 For State Contributions to State
 11 Employees' Retirement System3,419,100
 12 For State Contributions to Social
 13 Security1,242,600
 14 For Group Insurance5,135,700
 15 For Contractual Services:
 16 Rental of Real Property121,647,800
 17 Building and Ground Maintenance25,425,100
 18 Electricity23,385,400
 19 For Travel91,400
 20 For Commodities221,500
 21 For Printing6,000
 22 For Equipment31,000
 23 For Electronic Data Processing516,900
 24 For Telecommunications Services126,100

1 For Operation of Auto Equipment56,200
 2 Total \$197,547,800

3 Section 60. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 for the objects and purposes hereinafter named to the
 6 Department of Central Management Services:

7 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Deposit into the Communications Revolving
 10 Fund for the purpose of Education Technology,
 11 including, but not necessarily limited to,
 12 operating and administrative costs 18,152,600

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14 For Personal Services 37,851,000
 15 For State Contributions to State
 16 Employees' Retirement System7,967,300
 17 For State Contributions to Social
 18 Security2,895,600
 19 For Group Insurance10,478,100

20 For Contractual Services:

21 Other Rental2,000
 22 Statistical Tabulation Services3,500
 23 Auditing and Management Services 440,100
 24 Professional and Artistic Services735,000

1	For Travel	271,500
2	For Commodities	37,500
3	For Printing	203,100
4	For Equipment	92,300
5	For Electronic Data Processing	45,119,400
6	For Telecommunications Services	1,741,700
7	For Operation of Auto Equipment	30,000
8	For Refunds	<u>3,150,000</u>
9	Total	\$110,982,100

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

11	For Personal Services	5,941,000
12	For State Contributions to State	
13	Employees' Retirement System	1,250,600
14	For State Contributions to Social	
15	Security	454,500
16	For Group Insurance	1,812,600
17	For Contractual Services:	
18	Other Rental	4,800
19	Rental of Office Equipment	1,600
20	Rental of Real Property	3,600
21	Auditing and Management Services	75,000
22	Professional and Artistic Services	308,000
23	Electricity	50,000
24	Computer Software	1,250,000
25	For Travel	130,300

1	For Commodities	10,200
2	For Printing	5,000
3	For Equipment	15,000
4	For Telecommunications Services	50,751,600
5	For Operation of Auto Equipment	7,500
6	For Refunds	3,293,400
7	For Education Technology	<u>18,152,600</u>
8	Total	\$83,517,300

9 ARTICLE 15

10 Section 5. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the State Civil Service Commission:

15	For Personal Services for Frontline Employees	148,700
16	For State Contributions to State	
17	Employees' Retirement System	31,300
18	For State Contributions to	
19	Social Security	11,376
20	For Contractual Services:	
21	Freight, Express and Drayage	721
22	Rental of Office Equipment	1,872
23	Rental of Real Property	51,016

1	Postage and Postal Charges	850
2	Subscription and Information Services	50
3	For In-State Travel	20,000
4	For Commodities:	
5	Office and Library Supplies	2,500
6	For Printing	1,150
7	For Equipment	1,000
8	For Telecommunications Services	<u>2,600</u>
9	Total	\$273,135

10 ARTICLE 16

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Commerce and Economic Opportunity:

14 GENERAL ADMINISTRATION

15 OPERATIONS

16 Payable from the General Revenue Fund:

17	Personal Services for Non-Merit	
18	Compensation Employees	1,902,900
19	For State Contributions to State	
20	Employees' Retirement System	400,500
21	For State Contributions to	
22	Social Security	145,600
23	For Contractual Services:	

1	Auditing and Management	80,000
2	Legal Fees	181,400
3	Computer Software	48,400
4	For Travel	20,000
5	For Printing	28,000
6	For Equipment	30,000
7	For Electronic Data Processing	250,000
8	For Telecommunications Services	120,700
9	For Operation of Automotive Equipment	<u>51,700</u>
10	Total	\$3,259,200
11	Payable from the Tourism Promotion Fund:	
12	Personal Services for Non-Merit	
13	Compensation Employees	482,400
14	For State Contributions to State	
15	Employees' Retirement System	101,500
16	For State Contributions to	
17	Social Security	36,900
18	For Group Insurance	286,200
19	For Contractual Services:	
20	Freight, Express and Drayage	3,100
21	Repair and Maintenance of	
22	Office Equipment	45,000
23	For Travel	60,000
24	For Printing	43,200
25	For Equipment	44,000

1	For Electronic Data Processing	100,000
2	For Telecommunications Services	61,300
3	For Operation of Automotive Equipment	<u>11,000</u>
4	Total	\$1,274,600
5	Payable from the Intra-Agency Services Fund:	
6	Personal Services for Non-Merit	
7	Compensation Employees	1,422,800
8	For State Contributions to State	
9	Employees' Retirement System	299,500
10	For State Contributions to	
11	Social Security	108,800
12	For Group Insurance	503,600
13	For Contractual Services:	
14	Repair and Maintenance of	
15	Office Equipment	45,000
16	Repair and Maintenance of	
17	Machinery	1,500
18	Repair and Maintenance of EDP	1,400
19	Rental of Office Equipment	3,900
20	Legal Fees	240,000
21	Postage	233,300
22	Computer Software	2,200
23	For Travel	20,000
24	For Printing	21,400
25	For Equipment	75,000

1	For Electronic Data Processing	300,000
2	For Telecommunications Services	60,300
3	For Operation of Automotive Equipment	<u>25,000</u>
4	Total	\$3,363,700

5 Section 25. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF TOURISM

9 OPERATIONS

10 Payable from the Tourism Promotion Fund:

11	Personal Services for Non-Merit	
12	Compensation Employees	798,600
13	For State Contributions to State	
14	Employees' Retirement System	168,100
15	For State Contributions to	
16	Social Security	61,100
17	For Group Insurance	294,200
18	For Travel	40,000
19	For Printing	607,600
20	For Equipment	10,000
21	For Telecommunications Services	<u>35,000</u>
22	Total	\$2,014,600

23 Section 45. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

4 OPERATIONS

5 Payable from the General Revenue Fund:

6 Personal Services for Non-Merit

7 Compensation Employees452,600

8 For State Contributions to State

9 Employees' Retirement System94,300

10 For State Contributions to

11 Social Security34,600

12 For Travel12,000

13 For Printing800

14 For Equipment2,800

15 For Telecommunications Services15,600

16 Total \$612,700

17 Payable from the Federal Industrial Services Fund:

18 Personal Services for Non-Merit

19 Compensation Employees678,700

20 For State Contributions to State

21 Employees' Retirement System142,900

22 For State Contributions to

23 Social Security51,900

24 For Group Insurance286,200

25 For Contractual Services:

1	Repair and Maintenance of	
2	Office Equipment	500
3	In-House Repair and Maintenance	
4	of Merchandise	5,000
5	Rental of Real Property	10,500
6	Postage	10,000
7	For Travel	40,000
8	For Printing	20,000
9	For Equipment	150,000
10	For Telecommunications Services	30,000
11	For Operation of Automotive Equipment	<u>11,500</u>
12	Total	.\$1,437,500

13 Section 60. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

17 OPERATIONS

18 Payable from General Revenue Fund:

19	Personal Services for Non-Merit	
20	Compensation Employees	739,900
21	For State Contributions to State	
22	Employees' Retirement System	155,700
23	For State Contributions to	
24	Social Security	56,600

1	For Contractual Services:	
2	Postage	10,000
3	For Travel	60,000
4	For Printing	4,600
5	For Equipment	2,400
6	For Telecommunications Services	<u>110,000</u>
7	Total	\$1,139,200

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Commerce and Economic Opportunity:

11 BUREAU OF BUSINESS DEVELOPMENT

12 OPERATIONS

13	Payable from General Revenue Fund:	
14	Personal Services for Non-Merit	
15	Compensation Employees	962,400
16	For State Contributions to State	
17	Employees' Retirement System	202,600
18	For State Contributions to	
19	Social Security	73,600
20	For Contractual Services:	
21	Freight, Express and Drayage	2,000
22	Legal Fees	20,000
23	Electricity	20,000
24	Computer Software	216,300

1	For Travel	30,000
2	For Printing	600
3	For Equipment	5,300
4	For Telecommunications Services	<u>59,900</u>
5	Total	\$1,592,700
6	Payable from the Commerce and Community	
7	Affairs Assistance Fund:	
8	Personal Services for Non-Merit	
9	Compensation Employees	438,200
10	For State Contributions to State	
11	Employees' Retirement System	92,200
12	For State Contributions to	
13	Social Security	33,500
14	For Group Insurance	198,800
15	For Contractual Services:	
16	Auditing and Management	10,000
17	Computer Software	56,400
18	For Travel	40,000
19	For Printing	19,100
20	For Equipment	15,600
21	For Telecommunications Services	<u>45,400</u>
22	Total	\$949,200

23 Section 85. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 ILLINOIS FILM OFFICE

3 Payable from Tourism Promotion Fund:

4 Personal Services for Non-Merit

5 Compensation Employees 355,300

6 For State Contributions to State Employees'

7 Retirement System74,800

8 For State Contributions to Social Security27,200

9 For Group Insurance143,100

10 For Contractual Services:

11 Computer Software18,000

12 For Travel20,000

13 For Printing20,000

14 For Equipment5,000

15 For Telecommunications Services24,000

16 For Operation of Automotive Equipment3,400

17 Total \$690,800

18 Section 90. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Commerce and Economic Opportunity:

21 OFFICE OF TRADE AND INVESTMENT

22 OPERATIONS

23 Payable from General Revenue Fund:

24 Personal Services for Non-Merit

1	Compensation Employees	485,100
2	For State Contributions to State Employees'	
3	Retirement System	102,100
4	For State Contributions to Social Security	37,100
5	For Contractual Services:	
6	Freight, Express and Drayage	13,000
7	Repair and Maintenance of	
8	Office Equipment	6,000
9	Repair and Maintenance of EDP	10,000
10	Rental of Real Property	267,900
11	Auditing and Management	6,500
12	Gas	500
13	Electricity	11,000
14	Water	300
15	Postage	500
16	For Travel	40,000
17	For Printing	11,500
18	For Equipment	5,800
19	For Telecommunications Services	<u>106,500</u>
20	Total	.\$1,108,300

21 Section 95. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Commerce and Economic Opportunity:

24 BUREAU OF COMMUNITY DEVELOPMENT

1 OPERATIONS

2 Payable from the General Revenue Fund:

3 Personal Services for Non-Merit

4 Compensation Employees527,200

5 For State Contributions to State

6 Employees' Retirement System111,000

7 For State Contributions to

8 Social Security40,300

9 For Travel10,000

10 For Printing500

11 For Equipment2,500

12 For Telecommunications Services18,200

13 Total \$709,700

14 Payable from the Federal Moderate Rehabilitation

15 Housing Fund:

16 Personal Services for Non-Merit

17 Compensation Employees30,600

18 For State Contributions to State

19 Employees' Retirement System6,400

20 For State Contributions to

21 Social Security2,300

22 For Group Insurance47,700

23 For Travel4,000

24 For Printing300

25 For Equipment6,000

1	For Telecommunications Services	4,700
2	For Operation of Automotive Equipment	<u>500</u>
3	Total	\$102,500
4	Payable from the Community Services Block Grant Fund:	
5	Personal Services for Non-Merit	
6	Compensation Employees	386,000
7	For State Contributions to State	
8	Employees' Retirement System	81,200
9	For State Contributions to	
10	Social Security	29,500
11	For Group Insurance	174,900
12	For Travel	23,000
13	For Printing	1,000
14	For Equipment	5,000
15	For Telecommunications Services	11,500
16	For Operation of Automotive Equipment	<u>1,300</u>
17	Total	\$713,400
18	Payable from Community Development/Small	
19	Cities Block Grant Fund:	
20	Personal Services for Non-Merit	
21	Compensation Employees	410,400
22	For State Contributions to State	
23	Employees' Retirement System	86,400
24	For State Contributions to	
25	Social Security	31,400

1	For Group Insurance	206,700
2	For Travel	27,900
3	For Printing	1,300
4	For Equipment	13,500
5	For Telecommunications Services	15,000
6	For Operation of Automotive Equipment	<u>1,100</u>
7	Total	\$793,700

8 ARTICLE 17

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses to the Illinois
12 Commerce Commission:

13 CHAIRMAN AND COMMISSIONER'S OFFICE

14 Payable from Transportation Regulatory Fund:

15	For In-State Travel	2,100
16	For State Contributions to Group Insurance	16,200
17	For Telecommunications Services	<u>3,600</u>
18	Total	\$21,900

19 Payable from Public Utility Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	43,700
22	For State Contributions to State	
23	Employees' Retirement System	9,200

1	For State Contributions to	
2	Social Security	3,400
3	For State Contributions to Group Insurance	226,800
4	For In-State Travel	46,100
5	For Telecommunications	<u>10,000</u>
6	Total	\$339,200

7 Section 10. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Public Utility Fund for the ordinary and contingent
10 expenses of the Illinois Commerce Commission.

11 PUBLIC UTILITIES

12	For Personal Services for Non-Merit Compensation	
13	Employees	5,835,200
14	For Personal Services for Other Essential	
15	Frontline Workers	314,700
16	For State Contributions to State	
17	Employees' Retirement System	1,294,500
18	For State Contributions to	
19	Social Security	470,500
20	For State Contributions to Group Insurance	3,255,000
21	For Contractual Services	
22	Freight, Express and Drayage	1,000
23	Rental of Real Property	1,102,100
24	Postage and Postal Charges	28,000

1	Court Reporting and Filing Services	201,800
2	Subscription and Information Services	73,200
3	For In-State Travel	163,100
4	For Printing	17,700
5	For Electronic Data Processing	514,400
6	For Telecommunications Services	212,500
7	For Refunds	<u>17,000</u>
8	Total	\$13,500,700

9 Section 20. The sum of \$1,000, or so much thereof as may
10 be necessary, is appropriated from the Underground Utility
11 Facilities Damage Prevention Fund to the Illinois Commerce
12 Commission for refunds.

13 Section 45. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Transportation Fund for ordinary and contingent
16 expenses to the Illinois Commerce Commission:

17 TRANSPORTATION

18	For Personal Services for Non-Merit Compensation	
19	Employees	3,022,400
20	For Personal Services for Other Essential	
21	Frontline Workers	61,000
22	For State Contributions to State	
23	Employees' Retirement System	649,100

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Office of the Comptroller to meet
 5 its ordinary and contingent expenses for the fiscal year
 6 ending June 30, 2009:

7 Administration

8 For Personal Services for Non-Merit Compensation

9 Employees722,200

10 For State Contributions to State

11 Employees' Retirement System152,000

12 For State Contributions to

13 Social Security55,250

14 For Contractual Services

15 Freight, Express and Drayage3,000

16 Rental of Real Property1,203,300

17 Building and Grounds Maintenance1,500

18 Gas9,600

19 Electricity180,000

20 Postage and Postal Charges20,900

21 Copying, Photographic and Printing Services3,000

22 Computer Software7,000

23 For In-State Travel42,000

24 For Commodities61,050

1	For Printing	17,500
2	For Equipment	6,400
3	For Telecommunications Services	120,500
4	For Operation of Automotive Equipment	<u>4,450</u>
5	Total	\$2,609,650

Statewide Fiscal Operations

7	For Personal Services for Non-Merit	
8	Compensation Employees	2,724,500
9	For State Contributions to State	
10	Employees' Retirement System	573,500
11	For State Contributions to	
12	Social Security	208,400
13	For Contractual Services	
14	Copying, Photographic and Printing Services	20,000
15	Computer Software	2,000
16	For In-State Travel	<u>4,300</u>
17	Total	\$3,532,700

Electronic Data Processing

19	For Personal Services for Non-Merit Compensation	
20	Employees	1,603,400
21	For State Contributions to State	
22	Employees' Retirement System	337,500
23	For State Contributions to	
24	Social Security	122,700
25	For Contractual Services	

1	Rental of Real Property	49,000
2	Electricity	2,000
3	Postage and Postal Charges	2,108,600
4	Surety Bond and Insurance Premiums	1,400
5	For In-State Travel	8,000
6	For Commodities	59,500
7	For Printing	169,150
8	For Electronic Data Processing	<u>824,600</u>
9	Total	\$5,285,850

Special Audits

11	For Personal Services for Non-Merit Compensation	
12	Employees	890,700
13	For State Contributions to State	
14	Employees' Retirement System	187,500
15	For State Contributions to	
16	Social Security	68,100
17	For Contractual Services	
18	Rental of Real Property	10,700
19	Postage and Postal Charges	5,000
20	For In-State Travel	<u>69,500</u>
21	Total	\$1,231,500

Merit Commission

23	For Merit Commission Expenses	46,500
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24 Section 10. The sum amount of \$600,000, or so much

CLAIMS ADJUDICATION

Payable from the General Revenue Fund:

For Personal Services for Other Essential

Frontline Workers867,700

For State Contribution to State Employees'

Retirement System182,700

For Employee Retirement Contributions

Paid by Employer40,500

For State Contribution to

Social Security66,400

For Contractual Services

Freight, Express and Drayage300

Postage and Postal Charges2,300

Court Reporting and Filing Services9,700

For In-State Travel15,000

For Printing3,000

For Telecommunications Services2,500

For Refunds500

Total \$1,190,600

Section 10. The amount of \$213,300, or so much of that amount as may be necessary, is appropriated from the Court of Claims Administration and Grant Fund to the Court of Claims for administrative expenses under the Crime Victims Compensation Act.

1 ARTICLE 21

2 Section 5. The sum of \$4,800,000, or so much thereof as
3 may be necessary, is appropriated from the Drycleaner
4 Environmental Response Trust Fund to the Drycleaner
5 Environmental Response Trust Fund Council for use in
6 accordance with the Drycleaner Environmental Response Trust
7 Fund Act.

8 ARTICLE 22

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture:

14 FOR OPERATIONS

15 ADMINISTRATIVE SERVICES

16 Payable from General Revenue Fund:

17 For Personal Services for Non-Merit Compensation

18 Employees106,100

19 For State Contributions to State

20 Employees' Retirement System22,400

21 For State Contributions to

1	Social Security	8,200
2	For Contractual Services	
3	Communications Consolidation Payments	160,000
4	Rental of Office Equipment	15,000
5	Other Rental	2,300
6	Statistical and Tabulation Services	11,000
7	Postage and Postal Charges	5,000
8	Computer Software	4,000
9	For In-State Travel	4,500
10	For Commodities	2,000
11	For Printing	11,000
12	For Telecommunications Services	<u>2,500</u>
13	Total	\$354,000
14	Payable from Wholesome Meat Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	367,300
17	For State Contributions to State	
18	Employees' Retirement System	77,400
19	For State Contributions to	
20	Social Security	28,100
21	For Group Insurance	117,000
22	For Contractual Services:	
23	Rental of Office Equipment	42,300
24	Other Rental	1,400
25	Professional and Artistic Services	17,500

1	Postage and Postal Charges	700
2	For In-State Travel	8,000
3	For Commodities	7,600
4	For Printing	3,100
5	For Equipment	27,500
6	For Telecommunications Services	<u>10,000</u>
7	Total	\$707,900

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Agriculture for:

12 COMPUTER SERVICES

13 Payable from General Revenue Fund:

14	For Personal Services for Non-Merit Compensation	
15	Employees	199,700
16	For State Contributions to State	
17	Employees' Retirement System	42,100
18	For State Contributions to	
19	Social Security	15,300
20	For Contractual Services:	
21	Other Rental	500
22	Statistical and Tabulation Services	25,000
23	Auditing and Management Services	3,000
24	Computer Software	17,800

1	For Printing	100
2	For Equipment	15,100
3	For Telecommunications Services	<u>10,200</u>
4	Total	\$328,800
5	Payable from Agricultural Premium Fund:	
6	For Personal Services for Non-Merit Compensation	
7	Employees	169,200
8	For State Contributions to State	
9	Employees' Retirement System	20,400
10	For State Contributions to	
11	Social Security	13,000
12	For Contractual Services:	
13	Repair and Maintenance of EDP	
14	Equipment	300
15	Statistical and Tabulation Services	31,600
16	Computer Software	7,000
17	For Equipment	22,000
18	For Operations of Auto Equipment	10,000
19	For Telecommunications Services	<u>3,300</u>
20	Total	\$266,000

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Agriculture:

2 FOR OPERATIONS

3 AGRICULTURE REGULATION

4 Payable from General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees2,098,600

7 For State Contributions to State

8 Employees' Retirement System441,800

9 For State Contributions to

10 Social Security160,600

11 For Contractual Services

12 Rental of Office Equipment800

13 Other Rental1,500

14 Postage and Postal Charges3,000

15 For In-State Travel272,800

16 For Commodities2,000

17 For Printing3,300

18 For Equipment12,000

19 For Telecommunications Services10,000

20 Total \$3,009,700

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to meet the
24 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 MARKETING

3 Payable from General Revenue Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees731,500

6 For State Contributions to State

7 Employees' Retirement System154,000

8 For State Contributions to

9 Social Security56,000

10 For Contractual Services

11 Rental of Office Equipment15,000

12 Other Rental5,000

13 Postage and Postal Charges6,000

14 Advertising300

15 For In-State Travel5,300

16 For Commodities300

17 For Printing1,000

18 For Telecommunications Services1,800

19 Total \$976,200

20 Section 25. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Agriculture for:

23 ANIMAL INDUSTRIES

24 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	2,469,400
3	For State Contributions to State	
4	Employees' Retirement System	519,800
5	For State Contributions to	
6	Social Security	189,000
7	For Contractual Services:	
8	Freight, Express and Drayage	3,000
9	Repair and Maintenance of Real Property	6,600
10	Repair and Maintenance of Machinery and Mechanical	
11	Equipment	5,000
12	Other Rental	1,300
13	Building and Grounds Maintenance	16,000
14	Gas	18,000
15	Electricity	70,000
16	Water	3,800
17	Utilities, Not Elsewhere Classified	3,000
18	Postage and Postal Charges	5,000
19	Structure Acquisition	325,700
20	For In-State Travel	18,000
21	For Commodities:	
22	Fuel Oil and Bottled Gas	1,500
23	Gas and Oil for Off-Road Equipment	1,200
24	Medical and Laboratory Supplies	328,100
25	For Printing	9,500

1	For Equipment	48,500
2	For Telecommunications Services	32,500
3	For Operation of Automotive Equipment	<u>58,000</u>
4	Total	\$4,132,900

5 Section 30. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Agriculture for:

8 MEAT AND POULTRY INSPECTION

9 Payable from the General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	2,336,300
12	For State Contributions to State	
13	Employees' Retirement System	491,800
14	For State Contributions to	
15	Social Security	178,800
16	For Contractual Services:	
17	Freight, Express and Drayage	500
18	For Telecommunications Services	15,000
19	For Operation of Automotive Equipment	<u>1,500</u>
20	Total	\$3,023,900

21 Payable from Wholesome Meat Fund:

22	For Personal Services for Non-Merit Compensation	
23	Employees	2,851,100
24	For State Contributions to State	

1	Employees' Retirement System	600,200
2	For State Contributions to	
3	Social Security	218,200
4	For Group Insurance	917,600
5	For Contractual Services:	
6	Freight, Express and Drayage	21,800
7	Other Rental	1,100
8	Rental of Motor Vehicles	300
9	Rental of Office Equipment	4,000
10	Rental of Real Property	2,000
11	Statistical and Tabulation Services	9,000
12	Postage and Postal Charges	15,000
13	Computer Software	2,000
14	Operating Taxes and Licenses	3,500
15	For In-State Travel	255,500
16	For Commodities	800
17	For Printing	3,000
18	For Equipment	250,000
19	For Telecommunications Services	35,000
20	For Operation of Automotive Equipment	<u>175,000</u>
21	Total	\$5,365,100
22	Payable from Agriculture Master Fund:	
23	For expenses Relating to	
24	Inspection of Agricultural Products	540,000

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Agriculture for:

4 WEIGHTS AND MEASURES

5 Payable from the General Revenue Fund:

6 For Personal Services for Non-Merit Compensation

7 Employees693,400

8 For State Contributions to State

9 Employees' Retirement System146,000

10 For State Contributions to

11 Social Security49,000

12 For Contractual Services:

13 Freight, Express and Drayage100

14 Repair and Maintenance of Machinery and Mechanical

15 Equipment600

16 Other Rental500

17 For In-State Travel2,000

18 For Printing1,000

19 For Equipment1,400

20 For Telecommunications Services1,300

21 For Operation of Automotive Equipment3,100

22 Total \$898,400

23 Payable from the Weights and Measures Fund:

24 For Personal Services for Non-Merit Compensation

25 Employees1,310,100

1	For State Contributions to State	
2	Employees' Retirement System	275,800
3	For State Contributions to	
4	Social Security	100,300
5	For Group Insurance	577,200
6	For Contractual Services:	
7	Freight, Express and Drayage	2,500
8	Repair and Maintenance of EDP Equipment	2,900
9	Repair and Maintenance of Machinery and Mechanical	
10	Equipment	14,600
11	Rental of Office Equipment	4,000
12	Other Rental	500
13	Auditing and Management Services	22,000
14	Postage and Postal Charges	3,000
15	Computer Software	15,000
16	Operating Taxes and Licenses	200
17	For In-State Travel	92,500
18	For Printing	12,700
19	For Equipment	291,100
20	For Telecommunications Services	9,800
21	For Refunds	10,000
22	For Operation of Automotive Equipment	<u>235,200</u>
23	Total	\$2,979,400
24	Payable from the Motor Fuel and Petroleum	
25	Standards Fund:	

1 For the regulation of motor fuel quality25,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 ENVIRONMENTAL PROGRAMS

6 Payable from the General Revenue Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees368,100

9 For State Contributions to State

10 Employees' Retirement System77,500

11 For State Contributions to

12 Social Security28,200

13 For Contractual Services

14 Freight, Express and Drayage100

15 Rental of Office Equipment300

16 Other Rental800

17 For In-State Travel16,000

18 For Printing900

19 For Equipment200

20 For Telecommunications Services4,500

21 For Operation of Automotive Equipment4,300

22 Total \$500,900

23 Payable from the Used Tire Management Fund:

24 For Mosquito Control40,000

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of
 5 Agriculture for:

6 LAND AND WATER RESOURCES

7 Payable from the Agricultural Premium Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees470,800

10 For State Contributions to State

11 Employees' Retirement System100,000

12 For State Contributions to

13 Social Security36,100

14 For Contractual Services

15 Freight, Express and Drayage100

16 Rental of Motor Vehicles200

17 Rental of Real Property1,700

18 Rental of Office Equipment2,400

19 Other Rental3,300

20 Statistical and Tabulation Services35,600

21 Auditing and Management Services4,000

22 Postage and Postal Charges5,200

23 Operating Taxes and Licenses2,600

24 For In-State Travel13,400

1	For Commodities	
2	Forage Farm and Garden Supplies	300
3	For Printing	7,100
4	For Equipment	31,800
5	For Telecommunications Services	9,800
6	For Operation of Automotive Equipment	17,100
7	For the Ordinary and Contingent	
8	Expenses of the Natural Resources	
9	Advisory Board	<u>2,000</u>
10	Total	\$743,500

11 Section 50. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated to meet the
 14 ordinary and contingent expenses of the Department of
 15 Agriculture for:

16 SPRINGFIELD BUILDINGS AND GROUNDS

17 Payable from General Revenue Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	2,251,800
20	For State Contributions to State	
21	Employees' Retirement System	474,000
22	For State Contributions to	
23	Social Security	172,300
24	For Contractual Services:	

1	In-House Repair and Maintenance	190,000
2	Repair and Maintenance of Machinery and Mechanical	
3	Equipment	23,000
4	Rental of Real Property	17,000
5	Rental of Office Equipment	500
6	Rental of Machinery and Mechanical Equipment	37,000
7	Other Rental	800
8	Building and Grounds Maintenance	515,700
9	Gas	275,000
10	Electricity	558,000
11	Water	60,000
12	Utilities, Not Elsewhere Classified	43,000
13	Computer Software	2,500
14	Operating Taxes and Licenses	100
15	Fixed Equipment	5,000
16	For Payment to the City of Springfield	
17	for Fire Protection Services at the	
18	Illinois State Fairgrounds	121,000
19	For Commodities	
20	Mechanical Supplies	10,000
21	Off-Road Equipment	21,500
22	Forage Farm and Garden Supplies	3,000
23	For Equipment	68,000
24	For Telecommunications Services	26,400
25	For Operation of Automotive Equipment	<u>5,800</u>

1 Total \$4,881,400

2 Section 55. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Agriculture for:

5 DUQUOIN BUILDINGS AND GROUNDS

6 Payable from General Revenue Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees918,900

9 For State Contributions to State

10 Employees' Retirement System194,500

11 For State Contributions to

12 Social Security70,300

13 For Contractual Services:

14 Freight, Express and Drayage200

15 Repair and Maintenance of Real Property13,000

16 Repair and Maintenance of Machinery and Mechanical

17 Equipment18,000

18 In-House Repair and Maintenance69,000

19 Rental of Office Equipment1,400

20 Rental of Machinery and Mechanical Equipment23,000

21 Professional and Artistic Services200

22 Building and Grounds Maintenance87,000

23 Gas6,000

24 Electricity175,500

1	Water	55,000
2	Other Utilities	5,500
3	Postage and Postal Charges	5,000
4	Operating Taxes and Licenses	100
5	For Commodities:	
6	Mechanical Supplies	500
7	Off-Road Equipment	48,000
8	Forage Farm and Garden Supplies	8,500
9	For Equipment	90,500
10	For Telecommunications Services	20,100
11	For Operation of Automotive Equipment	<u>19,800</u>
12	Total	\$1,830,000

13 Section 60. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Agriculture for:

16 DUQUOIN STATE FAIR

17 Payable from General Revenue Fund:

18	For Personal Services for Non-Merit Compensation	
19	Employees	246,700
20	For State Contributions to State	
21	Employees' Retirement System	52,000
22	For State Contributions to	
23	Social Security	18,900
24	For Contractual Services:	

1	Rental of Motor Vehicles	5,000
2	Rental of Office Equipment	800
3	Professional and Artistic Services	199,800
4	Surety Bonds and Insurance Premiums	1,100
5	Other Contractual Services	155,700
6	For In-State Travel	5,000
7	Forage Farm and Garden Supplies	1,000
8	For Printing	7,200
9	For Equipment	3,800
10	For Telecommunications Services	14,900
11	For Operation of Automotive Equipment	<u>1,000</u>
12	Total	\$712,900

13 Section 65. The following named amount, or so much
 14 thereof as may be necessary, respectively, is appropriated to
 15 the Department of Agriculture for:

16 ILLINOIS STATE FAIR

17 Payable from the Illinois State Fair Fund:

18 For Operations of the Illinois State Fair

19 Including Entertainment and the Percentage

20 Portion of Entertainment Contracts4,000,000

21 Section 70. The following named amount, or so much
 22 thereof as may be necessary, respectively, is appropriated to
 23 the Department of Agriculture for:

1 COUNTY FAIRS AND HORSE RACING:

2 Payable from the Agricultural Premium Fund:

3 For Personal Services for Non-Merit Compensation

4 Employees2,000

5 For State Contributions to State

6 Employees' Retirement System500

7 For State Contributions to

8 Social Security200

9 For Contractual Services

10 Other Rental300

11 Postage and Postal Charges3,400

12 For In-State Travel2,400

13 For Printing3,300

14 For Equipment6,100

15 For Telecommunications Services2,300

16 For Operation of Automotive Equipment2,900

17 Total \$23,400

18 Payable from Illinois Standardbred

19 Breeders Fund:

20 For Personal Services for Non-Merit Compensation

21 Employees3,300

22 For State Contributions to State

23 Employees' Retirement System700

24 For State Contributions to

25 Social Security300

1	For Contractual Services:	
2	Freight, Express and Drayage	300
3	Other Rental	2,900
4	For In-State Travel	1,400
5	For Printing	2,900
6	For Operation of Automotive Equipment	<u>5,700</u>
7	Total	\$17,500
8	Payable from Illinois Thoroughbred	
9	Breeders Fund:	
10	For Personal Services for Non-Merit Compensation	
11	Employees	138,000
12	For State Contributions to State	
13	Employees' Retirement System	29,100
14	For State Contributions to	
15	Social Security	10,600
16	For Contractual Services:	
17	Other Rental	500
18	For In-State Travel	2,200
19	For Printing	2,000
20	For Equipment	14,200
21	For Telecommunications Services	5,200
22	For Operation of Automotive Equipment	<u>8,100</u>
23	Total	\$209,900

1 Section 5. The sum of \$262,500, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Procurement Policy Board for its ordinary and
 4 contingent expenses.

5 ARTICLE 24

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Property Tax Appeal Board to meet
 10 its ordinary and contingent expenses for the fiscal year
 11 ending June 30, 2009:

12	For Personal Services for Non-Merit Compensation	
13	Employees	1,256,800
14	For State Contributions to State	
15	Employees' Retirement System	264,500
16	For State Contributions to	
17	Social Security	96,100
18	For Contractual Services	
19	Rental of Office Equipment	13,200
20	Rental of Real Property	1,200
21	Postage and Postal Charges	25,000
22	Operating Taxes and Licenses	400

1	Subscription and Information Services	100
2	For In-State Travel	29,600
3	For Printing	2,900
4	For Electronic Data Processing	21,600
5	For Telecommunications Services	15,000
6	For Operation of Automotive Equipment	4,700
7	For Costs Associated with the Appeal	
8	Process and the Reestablishment of a	
9	Cook County Office	<u>32,000</u>
10	Total	\$1,763,100

11 ARTICLE 25

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Department of
16 Revenue:

17 GOVERNMENT SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Refund of certain taxes in lieu	
20	of credit memoranda, where such	
21	refunds are authorized by law	3,288,300

22 PAYABLE FROM MOTOR FUEL TAX FUND

23	For Refunds	8,008,100
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1 PAYABLE FROM UNDERGROUND STORAGE TANK FUND
 2 For Refunds as provided for in Section
 3 13a.8 of the Motor Fuel Tax Act6,000

4 PAYABLE FROM THE MUNICIPAL TELECOMMUNICATIONS FUND
 5 For refunds associated with the
 6 Simplified Municipal Telecommunications
 7 Act6,000

8 PAYABLE FROM RENTAL HOUSING SUPPORT PROGRAM FUND
 9 For administration of the Rental
 10 Housing Support Program600,000

11 PAYABLE FROM ILLINOIS AFFORDABLE HOUSING TRUST FUND
 12 For administration of the Illinois
 13 Affordable Housing Act2,000,000

14 Section 12. The sum of \$3,000,000 is appropriated from
 15 the Predatory Lending Database Program Fund to the Department
 16 of Revenue for grants pursuant to the Predatory Lending
 17 Database Program, administered by the Illinois Housing
 18 Development Authority.

19 Section 30. The following named amounts, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of
 23 Revenue:

1	TAX ADMINISTRATION AND ENFORCEMENT	
2	PAYABLE FROM GENERAL REVENUE FUND	
3	For Personal Services for Non-Merit Compensation	
4	Employees	56,867,000
5	For State Contributions to State	
6	Employees' Retirement System	11,969,900
7	For State Contributions to Social Security	4,350,300
8	For Contractual Services:	
9	Freight, Express and Drayage	120,700
10	Rental of Office Equipment	30,000
11	Rental of Motor Vehicles	7,000
12	Rental of Real Property	1,100
13	Rental of Data Processing Equipment	90,000
14	Facility Management Revolving Fund Payment	2,894,500
15	Auditing Services	72,900
16	Legal Fees	230,000
17	Building and Grounds Maintenance	25,000
18	Postage and Postal Charges	1,081,800
19	Contractual Employees	19,900
20	Court Reporting and Filing Services	201,600
21	Subscription and Information Services	61,300
22	Computer Software	175,000
23	Operating Taxes and Licenses	900
24	For In-State Travel	950,000
25	For Revenue Stamps	353,000

1	For Printing	774,300
2	For Electronic Data Processing	10,247,500
3	For Telecommunications Services	670,300
4	For Operation of Automotive Equipment	<u>52,600</u>
5	Total	\$91,246,700

PAYABLE FROM MOTOR FUEL TAX FUND

7	For Personal Services for Non-Merit Compensation	
8	Employees	10,507,500
9	For State Contributions to State	
10	Employees' Retirement System	2,211,700
11	For State Contributions to Social Security	803,800
12	For Group Insurance	3,192,400
13	For Contractual Services:	
14	Freight, Express and Drayage	12,500
15	Rental of Office Equipment	94,500
16	Rental of Real Property	300
17	Rental of Machinery and Mechanical	
18	Equipment	500
19	Facility Management Revolving Fund Payment	755,700
20	Legal Fees	300
21	Building and Grounds Maintenance	7,500
22	Postage and Postal Charges	545,800
23	Court Reporting and Filing Services	5,800
24	Subscription and Information Services	8,700
25	Operating Taxes and Licenses	1,500

1	For In-State Travel	587,800
2	For Printing	143,800
3	For Electronic Data Processing	7,840,600
4	For Telecommunications Services	468,700
5	For Operation of Automotive Equipment	41,600
6	For Administrative Costs of	
7	Joint State/Federal Motor Fuel	
8	Tax Enforcement Program	35,500
9	For Administrative Costs Associated	
10	With the Motor Fuel Tax Enforcement	
11	Grant from USDOT	<u>180,000</u>
12	Total	\$27,446,400

PAYABLE FROM UNDERGROUND STORAGE TANK FUND

14	For Personal Services for Non-Merit Compensation	
15	Employees	434,900
16	For State Contributions to State	
17	Employees' Retirement System	91,500
18	For State Contributions to Social Security	33,300
19	For Group Insurance	174,900
20	For In-State Travel	27,500
21	For Electronic Data Processing	101,300
22	For Telecommunications Services	<u>30,700</u>
23	Total	\$894,100

PAYABLE FROM ILLINOIS GAMING LAW ENFORCEMENT FUND

25 For Personal Services for Non-Merit Compensation

1	Employees	531,600
2	For State Contributions to State	
3	Employees' Retirement System	111,900
4	For State Contributions to Social Security	40,700
5	For Group Insurance	190,800
6	For Contractual Services:	
7	Rental of Real Property	800
8	Subscription and Information Services	1,300
9	For In-State Travel	40,700
10	For Electronic Data Processing	196,200
11	For Telecommunications Services	7,300
12	For Operation of Automotive Equipment	<u>18,500</u>
13	Total	\$1,139,700

PAYABLE FROM COUNTY OPTION MOTOR FUEL TAX FUND

14	For Personal Services for Non-Merit Compensation	
15	Employees	239,300
16	For State Contributions to State	
17	Employees' Retirement System	50,400
18	For State Contributions to Social Security	18,300
19	For Group Insurance	111,300
20	For In-State Travel	22,400
21	For Revenue Stamps	300
22	For Electronic Data Processing	92,200
23	For Telecommunications Services	<u>20,800</u>
24	Total	\$555,000

1	PAYABLE FROM TAX COMPLIANCE AND ADMINISTRATION FUND	
2	For Personal Services for Non-Merit Compensation	
3	Employees	792,500
4	For State Contributions to State	
5	Employees' Retirement System	166,800
6	For State Contributions to Social Security	60,600
7	For Group Insurance	222,600
8	For Electronic Data Processing	177,500
9	For Telecommunications Services	16,100
10	For Administration of the Illinois	
11	Petroleum Education	
12	and Marketing Act	4,500
13	For Administration of the Dry	
14	Cleaners Environmental	
15	Response Trust Fund Act	69,900
16	For Administration of the Simplified	
17	Telecommunications Act	1,103,000
18	For Administration of the Dyed Diesel	
19	Fuel Roadside Enforcement Plan per	
20	P.A. 91-173, including prior year costs	14,800
21	For administrative costs associated	
22	with the Municipality Sales Tax	
23	as directed in Public Act 93-1053	<u>92,700</u>
24	Total	\$2,721,000
25	PAYABLE FROM PERSONAL PROPERTY TAX REPLACEMENT FUND	

1	For Personal Services for Non-Merit Compensation	
2	Employees	7,669,300
3	For State Contributions to State	
4	Employees' Retirement System	1,614,300
5	For State Contributions to Social Security	586,700
6	For Group Insurance	2,559,900
7	For Contractual Services:	
8	Facility Management Revolving Fund Payment	18,400
9	Legal Fees	100,000
10	Postage and Postal Charges	284,300
11	For In-State Travel	198,200
12	For Electronic Data Processing	3,061,700
13	For Telecommunications Services	280,600
14	For Operation of Automotive Equipment	<u>2,500</u>
15	Total	\$16,375,800

PAYABLE FROM HOME RULE MUNICIPAL RETAILERS

OCCUPATION TAX FUND

18	For Personal Services for Non-Merit Compensation	
19	Employees	399,300
20	For State Contributions to State	
21	Employees' Retirement System	84,000
22	For State Contributions to Social Security	30,600
23	For Group Insurance	95,400
24	For In-State Travel	33,100
25	For Electronic Data Processing	132,000

1	Social Security	303,800
2	For Group Insurance	1,493,700
3	For Contractual Services:	
4	Contractual Employees	7,500
5	Freight, Express and Drayage	7,500
6	Rental of Office Equipment	5,000
7	Facility Management Revolving Fund Payment	240,000
8	Legal Fees	325,000
9	Postage and Postal Charges	1,000
10	Court Reporting and Filing Services	15,000
11	Subscription and Information Services	18,000
12	Operating Taxes and Licenses	5,000
13	Fingerprinting Services	25,000\
14	For In-State Travel	69,500
15	For Electronic Data Processing	35,000
16	For Telecommunications	191,800
17	For Operation of Auto Equipment	41,900
18	For Refunds	25,000
19	For Expenses Related to the Illinois	
20	State Police	<u>9,000,000</u>
21	Total	\$16,617,400

22 LIQUOR CONTROL COMMISSION

23 Section 40. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to the
2 Department of Revenue:

3 PAYABLE FROM DRAM SHOP FUND

4 For Personal Services for Non-Merit Compensation

5 Employees 1,917,500

6 For State Contributions to State

7 Employees' Retirement System403,600

8 For State Contributions to

9 Social Security146,700

10 For Group Insurance683,700

11 For Contractual Services:

12 Freight, Express and Drayage4,400

13 Rental of Office Equipment10,000

14 Facility Management Revolving Fund Payment69,000

15 Legal Fees25,000

16 Postage and Postal Charges44,600

17 Court Reporting and Filing Services5,600

18 Subscription and Information Services4,000

19 For In-State Travel99,800

20 For Printing2,500

21 For Electronic Data Processing63,700

22 For Telecommunications Services32,500

23 For Operation of Automotive Equipment50,000

24 For Refunds2,500

25 For expenses related to the

1	Retailer Education Program	109,200
2	For expenses related to Tobacco Study	194,500
3	For the purpose of operating the	
4	Beverage Alcohol Sellers and	
5	Servers Education and Training	
6	(BASSET) Program	<u>110,300</u>
7	Total	\$3,979,000

8 LOTTERY

9 Section 45. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the
12 Department of Revenue for the ordinary and contingent
13 expenses for Lottery, including operating expenses related to
14 Multi-State Lottery games pursuant to the Illinois Lottery
15 Law:

16 PAYABLE FROM STATE LOTTERY FUND

17	For Personal Services for Non-Merit	
18	Compensation Employees	6,580,300
19	For State Contributions for the State	
20	Employees' Retirement System	1,385,100
21	For State Contributions to	
22	Social Security	503,400
23	For Group Insurance	2,738,000
24	For Contractual Services:	

1 expenses of the Illinois Racing Board:

2 PAYABLE FROM THE HORSE RACING FUND

3 For Personal Services for Non-Merit

4 Compensation Employees156,800

5 For State Contributions to State

6 Employees' Retirement System33,000

7 For State Contributions to

8 Social Security12,000

9 For Group Insurance286,200

10 For Contractual Services:

11 Freight, Express and Drayage5,000

12 Rental of Office Equipment800

13 Facility Management Revolving Fund Payment14,200

14 Auditing Services4,200

15 Legal Fees11,000

16 Postage and Postal Charges800

17 Court Reporting and Filing Services40,000

18 Subscription and Information Services1,800

19 Operating Taxes and Licenses1,000

20 Fingerprinting Services50,000

21 For In-State Travel9,800

22 For Electronic Data Processing163,500

23 For Telecommunications Services45,300

24 For Operation of Auto Equipment9,800

25 For Refunds100

1	For Expenses related to the Laboratory	
2	Program	1,933,100
3	For Expenses related to the Regulation	
4	of Racing Program	<u>3,935,100</u>
5	Total	6,713,500

SHARED SERVICES

6
7 Section 55. The following named sums, or so much thereof
8 as may be necessary, respectively, for the objects and
9 purposes hereinafter named, are appropriated to meet the
10 ordinary and contingent expenses of the Department of
11 Revenue:

PAYABLE FROM THE GENERAL REVENUE FUND

12		
13	For costs and expenses related to or in	
14	support of a Government Services	
15	shared services center	3,153,800

PAYABLE FROM MOTOR FUEL TAX FUND

16		
17	For costs and expenses related to or in	
18	support of a Government Services	
19	shared services center	353,400

STATE GAMING FUND

20		
21	For costs and expenses related to or	
22	in support of a Government Services	
23	shared services center	83,400

PAYABLE FROM DRAM SHOP FUND

24		
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1 For costs and expenses related
 2 to or in support of a Government
 3 Services shared services center80,800

4 STATE LOTTERY FUND

5 For costs and expenses related
 6 to or in support of a Government
 7 Services shared services
 8 center262,200

9 PAYABLE FROM THE HORSE RACING FUND

10 For costs and expenses related to or
 11 in support of a Government Services
 12 shared services center79,100
 13 Total \$4,012,600

14 ARTICLE 26

15 Section 5. The following named amounts, or so much of
 16 those amounts as may be necessary, respectively, for the
 17 objects and purposes hereinafter named, are appropriated to
 18 the Office of the Secretary of State to meet the ordinary,
 19 contingent, and distributive expenses of the following
 20 organizational units of the Office of the Secretary of State:

21 EXECUTIVE GROUP

22 For Personal Services for Non Merit
 23 Compensation Employees:

1 Payable from General Revenue Fund799,300
2 For Employee Contribution to State
3 Employees' Retirement System:
4 Payable from General Revenue Fund1,222,100
5 Payable from Road Fund1,320,400
6 For State Contribution to State
7 Employees' Retirement System:
8 Payable from General Revenue Fund168,250
9 For State Contribution to
10 Social Security:
11 Payable from General Revenue Fund61,150
12 For Contractual Services:
13 Payable from General Revenue Fund
14 Freight, Express and Drayage3,600
15 Postage and Postal Charges58,400
16 For Travel Expenses:
17 Payable from General Revenue Fund59,300
18 For Commodities:
19 Payable from General Revenue Fund13,850
20 For Printing:
21 Payable from General Revenue Fund6,200
22 For Equipment:
23 Payable from General Revenue Fund6,000
24 For Telecommunications:
25 Payable from General Revenue Fund61,050

1 GENERAL ADMINISTRATIVE GROUP

2 For Personal Services for Non Merit

3 Compensation Employees:

4 Payable from General Revenue Fund36,505,200

5 Payable from Lobbyist Registration Fund197,550

6 Payable from Registered Limited

7 Liability Partnership Fund78,900

8 Payable from Securities Audit

9 and Enforcement Fund3,372,000

10 Payable from Department of Business Services

11 Special Operations Fund2,085,600

12 For Employee Contribution to State

13 Employees' Retirement System:

14 Payable from Lobbyist Registration Fund4,000

15 Payable from Registered Limited

16 Liability Partnership Fund1,600

17 Payable from Securities Audit

18 and Enforcement Fund69,600

19 Payable from Department of Business Services

20 Special Operations Fund44,300

21 For State Contribution to

22 State Employees' Retirement System:

23 Payable from General Revenue Fund7,684,000

24 Payable from Lobbyist Registration Fund41,600

25 Payable from Registered Limited

1	Liability Partnership Fund	16,600
2	Payable from Securities Audit	
3	and Enforcement Fund	709,800
4	Payable from Department of Business Services	
5	Special Operations Fund	439,000
6	For State Contribution to	
7	Social Security:	
8	Payable from General Revenue Fund	2,792,600
9	Payable from Lobbyist Registration Fund	15,100
10	Payable from Registered Limited	
11	Liability Partnership Fund	6,000
12	Payable from Securities Audit	
13	and Enforcement Fund	258,000
14	Payable from Department of Business Services	
15	Special Operations Fund	159,500
16	For Group Insurance:	
17	Payable from Lobbyist Registration Fund	68,400
18	Payable from Registered Limited	
19	Liability Partnership Fund	26,600
20	Payable from Securities Audit	
21	and Enforcement Fund	1,504,800
22	Payable from Department of Business Services	
23	Special Operations Fund	720,400
24	For Contractual Services:	
25	Payable from General Revenue Fund	

1	Freight, Express and Drayage	8,400
2	Repair and Maintenance, Machinery	
3	and Mechanical Equipment	75,700
4	Rental Real Property	2,211,900
5	Building and Grounds Maintenance	260,200
6	Gas	192,300
7	Electricity	5,274,000
8	Water	180,700
9	Utilities, Not Elsewhere Classified	167,800
10	Postage and Postal Charges	400,000
11	Surety Bond and Insurance Premiums	900
12	Copying, Photographic and Printing Services	3,600
13	Computer Software	32,250
14	Payable from Road Fund	900,000
15	Payable from Motor Fuel Tax Fund	1,500,000
16	Payable from Lobbyist Registration Fund:	
17	Freight, Express and Drayage	500
18	Payable from Registered Limited	
19	Liability Partnership Fund	600
20	Payable from Securities Audit	
21	and Enforcement Fund	
22	Freight, Express and Drayage	2,300
23	Rental Real Property	569,800
24	Postage and Postal Charges	300,000
25	Computer Software	61,900

1 Payable from Department of Business Services

2 Special Operations Fund:

3 Rental Real Property244,800

4 Postage and Postal Charges200,000

5 For Travel Expenses:

6 Payable from General Revenue Fund295,800

7 Payable from Lobbyist Registration Fund2,000

8 Payable from Securities Audit

9 and Enforcement Fund21,900

10 Payable from Department of Business Services

11 Special Operations Fund9,000

12 For Commodities:

13 Payable from General Revenue Fund502,150

14 Payable from Lobbyist Registration Fund500

15 Payable from Registered Limited

16 Liability Partnership Fund450

17 Payable from Securities Audit

18 and Enforcement Fund7,100

19 Payable from Department of Business Services

20 Special Operations Fund13,300

21 For Printing:

22 Payable from General Revenue Fund428,000

23 Payable from Lobbyist Registration Fund750

24 Payable from Securities Audit

25 and Enforcement Fund3,750

1 Payable from Department of Business Services
2 Special Operations Fund16,500
3 For Equipment:
4 Payable from General Revenue Fund191,050
5 Payable from Registered Limited
6 Liability Partnership Fund1,750
7 Payable from Securities Audit
8 and Enforcement Fund103,250
9 Payable from Department of Business Services
10 Special Operations Fund110,500
11 For Electronic Data Processing:
12 Payable from the Secretary of State
13 Special Services Fund4,500,000
14 For Telecommunications:
15 Payable from General Revenue Fund220,500
16 Payable from Lobbyist Registration Fund1,950
17 Payable from Registered Limited
18 Liability Partnership Fund300
19 Payable from Securities Audit
20 and Enforcement Fund31,900
21 Payable from Department of Business Services
22 Special Operations Fund42,500
23 For Operation of Automotive Equipment:
24 Payable from General Revenue Fund214,750
25 Payable from Securities Audit

1 and Enforcement Fund75,000

2 Payable from Department of Business Services

3 Special Operations Fund42,500

4 For Refunds:

5 Payable from General Revenue Fund5,000

6 Payable from Road Fund1,137,100

7 MOTOR VEHICLE GROUP

8 For Personal Services for Non Merit

9 Compensation Employees:

10 Payable from General Revenue Fund16,940,200

11 Payable from Road Fund61,989,200

12 Payable from the Secretary of State

13 Special License Plate Fund643,200

14 Payable from Motor Vehicle Review

15 Board Fund36,600

16 Payable from Vehicle Inspection Fund1,101,400

17 For Employees Contribution to

18 State Employees' Retirement System:

19 Payable from the Secretary of State

20 Special License Plate Fund12,900

21 Payable from Motor Vehicle Review Board Fund700

22 Payable from Vehicle Inspection Fund22,700

23 For State Contribution to

24 State Employees' Retirement System:

25 Payable from General Revenue Fund3,565,700

1	Payable from Road Fund	13,048,100
2	Payable from the Secretary of State	
3	Special License Plate Fund	135,400
4	Payable from Motor Vehicle Review Board Fund	7,700
5	Payable from Vehicle Inspection Fund	231,800
6	For State Contribution to	
7	Social Security:	
8	Payable from General Revenue Fund	1,295,900
9	Payable from Road Fund	4,742,200
10	Payable from the Secretary of State	
11	Special License Plate Fund	49,200
12	Payable from Motor Vehicle Review	
13	Board Fund	2,800
14	Payable from Vehicle Inspection Fund	84,300
15	For Group Insurance:	
16	Payable from the Secretary of State	
17	Special License Plate Fund	205,700
18	Payable From Motor Vehicle Review	
19	Board Fund	26,600
20	Payable from Vehicle Inspection Fund	499,200
21	For Contractual Services:	
22	Payable from General Revenue Fund	
23	Freight, Express and Drayage	7,600
24	Building and Grounds Maintenance	36,000
25	Postage and Postal Charges	2,740,000

1	Computer Software	14,200
2	Payable from Road Fund	
3	Freight, Express and Drayage	800
4	Rental Real Property	5,590,000
5	Building and Grounds Maintenance	301,000
6	Gas	27,400
7	Electricity	165,000
8	Water	7,400
9	Postage and Postal Charges	2,800,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	
12	Freight, Express and Drayage	173,800
13	Postage and Postal Charges	500,000
14	Payable from Vehicle Inspection Fund	
15	Postage and Postal Charges	914,000
16	For Travel Expenses:	
17	Payable from General Revenue Fund	374,000
18	Payable from Road Fund	69,000
19	Payable from the Secretary of State	
20	Special License Plate Fund	10,000
21	Payable from Motor Vehicle Review	
22	Board Fund	300
23	Payable from Vehicle Inspection Fund	6,000
24	For Commodities:	
25	Payable from General Revenue Fund	146,250

1	Payable from Road Fund	151,550
2	Payable from the Secretary of State	
3	Special License Plate Fund	2,000,000
4	Payable from Motor Vehicle	
5	Review Board Fund	250
6	Payable from Vehicle Inspection Fund	10,000
7	For Printing:	
8	Payable from General Revenue Fund	644,150
9	Payable from Road Fund	50,000
10	Payable from the Secretary of State	
11	Special License Plate Fund	500,000
12	Payable from Motor Vehicle Review	
13	Board Fund	500
14	Payable from Vehicle Inspection Fund	25,000
15	For Equipment:	
16	Payable from General Revenue Fund	187,500
17	Payable from Road Fund	50,000
18	Payable from CDLIS/AAMVAnet Trust Fund	181,900
19	Payable from the Secretary of State	
20	Payable from Vehicle Inspection Fund	111,250
21	For Telecommunications:	
22	Payable from General Revenue Fund	765,050
23	Payable from Road Fund	10,950
24	Payable from the Secretary of State	
25	Special License Plate Fund	150,000

1	Payable from Motor Vehicle Review	
2	Board Fund	850
3	Payable from Vehicle Inspection Fund	15,000
4	For Operation of Automotive Equipment:	
5	Payable from General Revenue Fund	275,750

6 Section 145. The amount of \$250,000, or so much of this
7 amount as may be necessary, is appropriated from the SOS
8 Federal Projects Fund to the Office of the Secretary of State
9 for the payment of any operational expenses relating to the
10 cost incident to augmenting the Illinois Commercial Motor
11 Vehicle safety program by assuring and verifying the identity
12 of drivers prior to licensure, including CDL operators; for
13 improved security for Drivers Licenses and Personal
14 Identification Cards; and any other related program deemed
15 appropriate by the Office of the Secretary of State.

16 Section 150. The amount of \$200,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the Securities Investors
19 Education Fund for any expenses used to promote public
20 awareness of the dangers of securities fraud.

21 Section 155. The amount of \$2,500, or so much of this
22 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the Secretary of State Evidence
2 Fund for the purchase of evidence, for the employment of
3 persons to obtain evidence, and for the payment for any goods
4 or services related to obtaining evidence.

5 Section 160. The amount of \$115,000, or so much thereof
6 as may be necessary, is appropriated from the Alternate Fuels
7 Fund to the Office of Secretary of State for the cost of
8 administering the Alternate Fuels Act.

9 Section 165. The amount of \$6,687,000, or so much of this
10 amount as may be necessary, is appropriated from the
11 Secretary of State Special Services Fund to the Office of the
12 Secretary of State for office automation and technology.

13 Section 170. The amount of \$7,000,000, or so much of this
14 amount as may be necessary, is appropriated from the Motor
15 Vehicle License Plate Fund to the Office of the Secretary of
16 State for the cost incident to providing new or replacement
17 plates for motor vehicles.

18 Section 175. The sum of \$900,000, or so much of this
19 amount as may be necessary, is appropriated from the
20 Secretary of State DUI Administration Fund to the Office of
21 Secretary of State for operation of the Department of

1 Administrative Hearings of the Office of Secretary of State
2 and for no other purpose.

3 Section 180. The amount of \$15,000, or so much thereof as
4 may be necessary, is appropriated from the Secretary of State
5 Police DUI Fund to the Secretary of State for the payments of
6 goods and services that will assist in the prevention of
7 alcohol-related criminal violence throughout the State.

8 Section 185. The amount of \$40,000 is appropriated from
9 the Secretary of State Police Services Fund to the Secretary
10 of State for purposes as indicated by the grantor or
11 contractor or, in the case of money bequeathed or granted for
12 no specific purpose, for any purpose as deemed appropriate by
13 the Director of Police, Secretary of State in administering
14 the responsibilities of the Secretary of State Department of
15 Police.

16 Section 195. The amount of \$10,000, or so much of this
17 amount as may be necessary, is appropriated to the Office of
18 the Secretary of State from the State Library Fund to
19 increase the collection of books, records, and holdings; to
20 hold public forums; to purchase equipment and resource
21 materials for the State Library; and for the upkeep, repair,
22 and maintenance of the State Library building and grounds.

1 Section 200. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State for any operations, alterations,
 4 rehabilitation, new construction, and maintenance of the
 5 interior and exterior of the various buildings and facilities
 6 under the jurisdiction of the Secretary of State to enhance
 7 security measures in the Capitol Complex:

8 From the General Revenue Fund3,700,000

9 Section 205. The amount of \$9,000,000, or so much of
 10 that amount as may be necessary, is appropriated from the
 11 Secretary of State Identification Security and Theft
 12 Prevention Fund to the Office of Secretary of State for all
 13 costs related to implementing identification security and
 14 theft prevention measures.

15 Section 210. The sum of \$4,000,000, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State for all Secretary of State costs
 18 associated with the implementation of the provisions of
 19 Article XIV (Constitutional Revision) of the Illinois
 20 Constitution, including without limitation the duties under
 21 the Constitutional Convention Act and the Illinois
 22 Constitutional Amendment Act.

1

ARTICLE 28

2

Section 5. The following named amounts, or so much
 thereof as may be necessary, respectively, are appropriated
 for the objects and purposes hereinafter named to meet the
 ordinary and contingent expenses of the State Employees'
 Retirement System:

7

FOR OPERATIONS

8

FOR THE SOCIAL SECURITY ENABLING ACT

9

For Personal Services 53,600

10

For State Contributions to the State

11

Employees' Retirement System9,600

12

For State Contributions to

13

Social Security4,100

14

For Contractual Services25,000

15

For Travel1,800

16

For Commodities200

17

For Printing0

18

For Equipment0

19

For Electronic Data Processing1,500

20

For Telecommunications Services500

21

Total \$96,300

22

CENTRAL OFFICE

23

For Employee Retirement Contributions

1 pursuant to continuing appropriation authorized by the State
 2 Pensions Fund Continuing Appropriation Act, is appropriated
 3 from the State Pensions Fund to the Board of Trustees of the
 4 State Universities Retirement System of Illinois pursuant to
 5 the provisions of Section 8.12 of "AN ACT in relation to
 6 State finance", approved June 10, 1919, as amended.

7 Section 15. The following amounts, or so much thereof as
 8 may be necessary, respectively, are appropriated to the Board
 9 of Trustees of the State Universities Retirement System for
 10 the State's contribution, as provided by law:

11 Payable from the Education Assistance Fund249,692,100

12 ARTICLE 28B

13 Section 5. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the
 15 Teachers' Retirement System of the State of Illinois for the
 16 State's contributions, as provided by law:

17 Payable from the Common School Fund1,449,889,000

18 Section 10. The following named amount, or so much
 19 thereof as may be necessary, respectively, is appropriated
 20 from the Education Assistance Fund to the Teachers'
 21 Retirement System for the objects and purposes hereinafter

1 named:

2 For additional costs due to the establishment
 3 of minimum retirement allowances
 4 pursuant to Sections 16-136.2 and
 5 16-136.3 of the "Illinois
 6 Pension Code", as amended1,900,000

7 ARTICLE 28C

8 Section 5. The amount of \$65,044,700, or so much thereof
 9 as may be necessary, is appropriated from the Education
 10 Assistance Fund to the Public School Teachers' Pension and
 11 Retirement Fund of Chicago for the state's contribution for
 12 the fiscal year beginning July 1, 2008.

13 Section 10. The amount of \$9,778,000, or so much thereof
 14 as may be necessary, is appropriated from the General Revenue
 15 Fund to the Public School Teachers' Pension and Retirement
 16 Fund of Chicago for the state's contribution for retirement
 17 contributions under Section 17-127 of the Pension Code for
 18 the fiscal year beginning July 1, 2008.

19 Section 15. The amount of \$75,474,000, or so much thereof
 20 as may be necessary, is appropriated from the Education
 21 Assistance Fund to the Teachers' Retirement System of the

1 State of Illinois for transfer into the Teachers' Health
 2 Insurance Security Fund as the state's contribution for
 3 teachers' health insurance.

4 ARTICLE 29

5 Section 5. The following amounts, or so much of those
 6 amounts as may be necessary, respectively, are appropriated
 7 to the State Board of Elections for its ordinary and
 8 contingent expenses as follows:

9 The Board

10 For Contractual Services

11 Court Reporting and Filing Services17,000

12

13 For In-State Travel19,000

14 Total \$36,000

15 Administration

16 For Personal Services for Frontline Employees278,004

17 For Employee Retirement Contributions

18 Paid By Employer11,120

19 For State Contributions to State Employees'

20 Retirement System58,517

21 For State Contributions to

22 Social Security21,267

23 For Contractual Services

1	Rental of Real Property	202,200
2	Gas	9,500
3	Electricity	41,000
4	Water	700
5	Utilities, Not Elsewhere Classified	600
6	Postage and Postal Charges	64,000
7	Operating Taxes and Licenses	100
8	For In-State Travel	18,000
9	For Commodities	
10	Office and Library Supplies	14,000
11	For Printing	5,450
12	For Equipment	2,100
13	For Telecommunications	<u>71,050</u>
14	Total	\$797,608

Elections

16	For Personal Services for Frontline Employees	1,100,000
17	For Employee Retirement Contributions	
18	Paid By Employer	44,000
19	For State Contributions to State	
20	Employees' Retirement System	231,539
21	For State Contributions to Social Security	84,150
22	For Contractual Services	
23	Employee Tuition and Fees	4,500
24	For In-State Travel	35,600
25	For Printing	26,500

1 For Equipment3,900
 2 For reimbursing federal government for
 3 disallowed HAVA program expenditure per
 4 federal Election Assistance Commission
 5 special audit report E-HP-IL-07-063,889
 6 Total \$1,534,078

General Counsel

7
 8 For Personal Services for Frontline Employees202,000
 9 For Employee Retirement Contributions
 10 Paid By Employer8,080
 11 For State Contributions to State
 12 Employees' Retirement System42,519
 13 For State Contributions to
 14 Social Security15,453
 15 For Contractual Services
 16 Legal Fees55,000
 17 Professional and Artistic Services20,000
 18 Court Reporting and Filing Services20,000
 19 For In-State Travel9,000
 20 For Equipment500
 21 Total \$372,552

Campaign Disclosure

22
 23 For Personal Services for Frontline Employees350,300
 24 For Employee Retirement Contributions
 25 Paid By Employer14,012

1	For State Contributions to State	
2	Employees' Retirement System	73,735
3	For State Contributions to	
4	Social Security	26,798
5	For In-State Travel	9,500
6	For Printing	7,400
7	For Equipment	<u>9,100</u>
8	Total	\$490,845
9	Information Technology	
10	For Personal Services for Frontline Employees	320,000
11	For Employee Retirement Contributions	
12	Paid By Employer	12,800
13	For State Contributions to State Employees'	
14	Retirement System	67,357
15	For State Contributions to Social Security	24,480
16	For Contractual Services	
17	Repair and Maintenance of EDP Equipment	32,000
18	Auditing and Management Services	346,000
19	Surety Bond and Insurance Premiums	600
20	Computer Software	63,000
21	For In-State Travel	5,500
22	For Commodities	14,500
23	For Printing	700
24	For Equipment	<u>140,000</u>
25	Total	\$1,026,937

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ARTICLE 30

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Department of Employment Security:

OFFICE OF THE DIRECTOR

Payable from Title III Social Security and Employment Service Fund:

For Personal Services for Non-Merit

Compensation Employees1,926,400

For State Contributions to State

Employees' Retirement System405,500

For State Contributions to

Social Security147,400

For Group Insurance1,828,500

For Contractual Services

Freight, Express and Drayage3,000

Legal Fees120,000

Court Reporting and Filing Services40,000

Subscription and Information Services20,000

Copying, Photographic and Printing Services1,000

For In-State Travel43,000

For Telecommunications Services118,900

1 Total \$4,653,700

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the purposes
4 hereinafter named, are appropriated to meet the ordinary and
5 contingent expenses of the Department of Employment Security:

6 FINANCE AND ADMINISTRATION BUREAU

7 Payable from Title III Social Security

8 and Employment Service Fund:

9 For Personal Services for Non-Merit

10 Compensation Employees 11,152,900

11 For State Contributions to State

12 Employees' Retirement System2,347,600

13 For State Contributions to

14 Social Security853,200

15 For Group Insurance4,929,000

16 For Contractual Services

17 Freight, Express and Drayage190,000

18 Rental of Real Property5,100

19 Statistical and Tabulation Services13,070,000

20 Auditing and Management Services755,000

21 Postage and Postal Charges10,517,400

22 Subscription and Information Services80,000

23 Copying, Photographic and Printing Services130,000

24 For In-State Travel55,300

1	For Printing	969,600
2	For Equipment	1,566,200
3	For Telecommunications Services	1,322,900
4	For Operation of Auto Equipment	53,200
5	Payable from Title III Social Security	
6	and Employment Service Fund:	
7	For expenses related to America's	
8	Labor Market Information System	<u>1,500,000</u>
9	Total	\$49,497,400

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, are appropriated to the Department of
 12 Employment Security:

13 WORKFORCE DEVELOPMENT

14	Payable from Title III Social Security and	
15	Employment Service Fund:	
16	For Personal Services for Non-Merit	
17	Compensation Employees	58,206,500
18	For State Contributions to State	
19	Employees' Retirement System	12,251,900
20	For State Contributions to Social	
21	Security	4,452,800
22	For Group Insurance	21,862,500
23	For Contractual Services	
24	Statistical and Tabulation Services	793,900

1	Auditing and Management Services	350,000
2	Legal Fees	100,000
3	Court Reporting and Filing Services	500,000
4	Subscription and Information Services	25,000
5	Copying, Photographic and Printing Services	10,000
6	For In-State Travel	572,300
7	For Telecommunications Services	3,123,900
8	For Refunds	300,000
9	For the expenses related to the	
10	Development of Training Programs	100,000
11	For the expenses related to Employment	
12	Security Automation	5,000,000
13	For expenses related to a Benefit	
14	Information System Redefinition	<u>15,000,000</u>
15	Total	\$122,648,800
16	Payable from the Unemployment Compensation	
17	Special Administration Fund:	
18	For expenses related to Legal	
19	Assistance as required by law	2,000,000
20	For deposit into the Title III	
21	Social Security and Employment	
22	Service Fund	12,000,000
23	For Interest on Refunds of Erroneously	
24	Paid Contributions, Penalties and	
25	Interest	<u>100,000</u>

1 Total \$14,100,000

2 Section 20. The amount of \$500,000, or so much thereof
3 as may be necessary, is appropriated from the Title III
4 Social Security and Employment Services Fund to the
5 Department of Employment Security, for all costs, including
6 administrative costs associated with providing community
7 partnerships for enhanced customer service.

8 ARTICLE 31

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Environmental Protection Agency:

13 ADMINISTRATION

14	For Personal Services for Non-Merit Compensation	
15	Employees	231,200
16	For State Contributions to State	
17	Employees' Retirement System	48,700
18	For State Contributions to	
19	Social Security	17,700
20	For Contractual Services	
21	Freight, Express and Drayage	500
22	Postage and Postal Charges	1,200

1	For In-State Travel	5,800
2	For Commodities	
3	Medical, Scientific and Laboratory Supplies	5,000
4	For Equipment	2,900
5	For Telecommunications Services	18,000
6	For Operation of Auto Equipment	<u>7,500</u>
7	Total	\$338,500

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for objects and
10 purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13 For Electronic Data Processing

183,700

14 Payable from Underground Storage Tank Fund:

15 For Electronic Data Processing

62,100

16 Payable from Solid Waste Management Fund:

17 For Electronic Data Processing

119,100

18 Payable from Subtitle D Management Fund:

19 For Electronic Data Processing

28,400

20 Payable from CAA Permit Fund:

21 For Electronic Data Processing

217,300

22 Payable from Water Revolving Fund:

23 For Electronic Data Processing

177,200

24 Payable from Used Tire Management Fund:

1	For Electronic Data Processing	51,700
2	Payable from Hazardous Waste Fund:	
3	For Electronic Data Processing	102,200
4	Payable from Environmental Protection	
5	Permit and Inspection Fund:	
6	For Electronic Data Processing	112,500
7	Payable from Vehicle Inspection Fund:	
8	For Electronic Data Processing	95,700
9	Payable from the Clean Water Fund:	
10	For Electronic Data Processing	<u>263,900</u>
11	Total	\$1,413,800

12 Section 80. The sum of \$5,000, or so much thereof as may
 13 be necessary, is appropriated from the Industrial Hygiene
 14 Regulatory and Enforcement Fund to the Environmental
 15 Protection Agency for the purpose of administering the
 16 industrial hygiene licensing program.

17 Section 85. The sum of \$150,000, or so much thereof as
 18 may be necessary, is appropriated from the Oil Spill Response
 19 Fund to the Environmental Protection Agency for use in
 20 accordance with Section 25c-1 of the Environmental Protection
 21 Act.

22
 23 Section 95. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 AIR POLLUTION CONTROL

5 Payable from U.S. Environmental
6 Protection Fund:

7 For Personal Services for Non-Merit Compensation

8 Employees2,461,800

9 For State Contributions to State

10 Employees' Retirement System518,200

11 For State Contributions to

12 Social Security188,400

13 For Group Insurance699,600

14 For Contractual Services

15 Freight, Express and Drayage28,000

16 Electricity40,200

17 Postage and Postal Charges35,100

18 For In-State Travel39,500

19 For Commodities

20 Medical, Scientific and Laboratory Supplies66,800

21 For Printing7,500

22 For Equipment346,000

23 For Telecommunications Services107,500

24 For Operation of Auto Equipment60,000

25 For Use by the City of Chicago374,600

1	For Expenses Related to	
2	Clean Air Activities	<u>2,650,000</u>
3	Total	\$7,623,200
4	Payable from the Environmental Protection	
5	Permit and Inspection Fund for Air	
6	Permit and Inspection Activities:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	2,612,800
9	For Refunds	<u>100,000</u>
10	Total	\$2,712,800
11	Payable from the Vehicle Inspection Fund:	
12	For Personal Services for Non-Merit Compensation	
13	Employees	2,916,100
14	For State Contributions to State	
15	Employees' Retirement System	613,800
16	For State Contributions to	
17	Social Security	223,000
18	For Group Insurance	1,160,700
19	For Contractual Services	
20	For Vehicle Emissions Testing in Nonattainment	
21	Areas of the State	18,125,600
22	Postage and Postal Charges	1,087,800
23	Freight, Express and Drayage	5,900
24	For In-State Travel	60,900
25	For Printing	179,500

1	For Equipment	44,100
2	For Telecommunications	42,500
3	For Operation of Auto Equipment	<u>22,700</u>
4	Total	\$24,482,600

5 Section 100. The following named amounts, or so much
6 thereof as may be necessary, is appropriated from the CAA
7 Permit Fund to the Environmental Protection Agency for the
8 purpose of funding Clean Air Act Title V activities in
9 accordance with Clean Air Act Amendments of 1990:

10	For Personal Services for Non-Merit	
11	Compensation Employees and Other	
12	Expenses of the Program	<u>10,227,600</u>
13	Total	\$10,227,600

14 Section 105. The named amounts, or so much thereof as
15 may be necessary, is appropriated from the Alternate Fuels
16 Fund to the Environmental Protection Agency for the purpose
17 of administering the Alternate Fuels Rebate Program and the
18 Ethanol Fuel Research Program:

19	For Personal Services and Other Expenses	225,000
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20 LABORATORY SERVICES

21 Section 119. The sum of \$436,400, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Environmental Protection Agency for the purpose
2 of laboratory analysis of samples.

3 Section 120. The following named amount, or so much
4 thereof as may be necessary, is appropriated from the
5 Community Water Supply Laboratory Fund to the Environmental
6 Protection Agency for the purpose of performing laboratory
7 testing of samples from community water supplies and for
8 administrative costs of the Agency and the Community Water
9 Supply Testing Council:

10	For Personal Services for Non-Merit	
11	Compensation Employees and Other	
12	Expenses of the Program	951,800

13 Section 125. The sum of \$678,300, or so much thereof as
14 may be necessary, is appropriated from the Environmental
15 Laboratory Certification Fund to the Environmental Protection
16 Agency for the purpose of administering the environmental
17 laboratories certification program.

18 Section 130. The sum of \$75,000, or so much thereof as
19 may be necessary, is appropriated from the EPA Special State
20 Projects Trust Fund to the Environmental Protection Agency
21 for the purpose of performing laboratory analytical services
22 for government entities.

1 Section 135. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Environmental Protection Agency:

5 LAND POLLUTION CONTROL

6 Payable from U.S. Environmental
 7 Protection Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees2,900,000

10 For State Contributions to State

11 Employees' Retirement System610,400

12 For State Contributions to

13 Social Security222,100

14 For Group Insurance779,100

15 For Contractual Services

16 Freight, Express and Drayage1,000

17 Postage and Postal Charges24,000

18 Copying, Photographic and Printing Services41,200

19 For In-State Travel37,500

20 For Commodities

21 Medical, Scientific and Laboratory Supplies14,000

22 For Printing10,000

23 For Equipment41,300

24 For Telecommunications Services50,000

1	For Operation of Auto Equipment	16,200
2	For Use by the Office of the Attorney General	25,000
3	For Underground Storage Tank Program	<u>1,994,500</u>
4	Total	\$6,766,300

5 Section 140. The following named sums, or so much
6 thereof as may be necessary, including prior year costs, are
7 appropriated to the Environmental Protection Agency, payable
8 from the U. S. Environmental Protection Fund, for use of
9 remedial, preventive or corrective action in accordance with
10 the Federal Comprehensive Environmental Response Compensation
11 and Liability Act of 1980 as amended:

12	For Personal Services for Non-Merit	
13	Compensation Employees	1,422,300
14	For State Contributions to State	
15	Employees' Retirement System	299,400
16	For State Contributions to	
17	Social Security	108,800
18	For Group Insurance	381,600
19	For Contractual Services	
20	Freight, Express and Drayage	8,000
21	Gas	2,000
22	Electricity	3,000
23	Postage and Postal Charges	20,000
24	For In-State Travel	58,800

1	For Commodities	
2	Medical, Scientific and Laboratory Supplies	10,100
3	For Printing	5,000
4	For Equipment	99,500
5	For Telecommunications Services	25,000
6	For Operation of Auto Equipment	44,200
7	For Contractual Expenses Related to	
8	Remedial, Preventive or Corrective	
9	Actions in Accordance with the	
10	Federal Comprehensive and Liability	
11	Act of 1980, including Costs in	
12	Prior Years	<u>10,355,000</u>
13	Total	\$12,842,700

14 Section 145. The following named sums, or so much
15 thereof as may be necessary, are appropriated to the
16 Environmental Protection Agency for the purpose of funding
17 the Underground Storage Tank Program.

18 Payable from the Underground Storage Tank Fund:

19	For Personal Services for Non-Merit	
20	Compensation Employees	2,665,200
21	For State Contributions to State	
22	Employees' Retirement System	561,000
23	For State Contributions to	
24	Social Security	203,900

1	For Group Insurance	747,300
2	For Contractual Services	
3	Postage and Postal Charges	31,300
4	Copying, Photographic and Printing Services	74,000
5	For In-State Travel	9,000
6	For Printing	2,500
7	For Equipment	87,000
8	For Telecommunications Services	25,000
9	For Operation of Auto Equipment	<u>15,500</u>
10	Total	\$4,421,700

11 Section 150. The following named sums, or so much
12 thereof as may be necessary, are appropriated to the
13 Environmental Protection Agency for use in accordance with
14 Section 22.2 of the Environmental Protection Act:

15 Payable from the Hazardous Waste Fund:

16	For Personal Services for Non-Merit	
17	Compensation Employees	4,123,300
18	For State Contributions to State	
19	Employees' Retirement System	867,900
20	For State Contributions to	
21	Social Security	315,500
22	For Group Insurance	1,160,700
23	For Contractual Services	
24	Freight, Express and Drayage	11,000

1	Postage and Postal Charges	25,000
2	Copying, Photographic and Printing Services	24,500
3	For In-State Travel	53,500
4	For Commodities:	
5	Medical, Scientific and Laboratory Supplies	10,000
6	For Printing	32,500
7	For Equipment	143,000
8	For Telecommunications Services	30,500
9	For Operation of Auto Equipment	75,000
10	For Contractual Services for Site	
11	Remediations, including costs	
12	in Prior Years	<u>22,000,000</u>
13	Total	\$28,872,400

14 Section 155. The following named sums, or so much
15 thereof as may be necessary, are appropriated from the
16 Environmental Protection Permit and Inspection Fund to the
17 Environmental Protection Agency for land permit and
18 inspection activities:

19	For Personal Services for Non-Merit	
20	Compensation Employees	1,447,100
21	For State Contributions to State	
22	Employees' Retirement System	304,600
23	For State Contributions to	
24	Social Security	110,700

1	For Group Insurance	540,600
2	For Contractual Services:	
3	Postage and Postal Charges	20,000
4	For In-State Travel	7,000
5	For Commodities:	
6	Medical, Scientific and Laboratory Supplies	1,000
7	For Printing	5,500
8	For Equipment	4,000
9	For Telecommunications Services	9,000
10	For Operation of Auto Equipment	<u>4,500</u>
11	Total	\$2,454,000

12 Section 160. The following named sums, or so much
13 thereof as may be necessary, are appropriated from the Solid
14 Waste Management Fund to the Environmental Protection Agency
15 for use in accordance with Section 22.15 of the Environmental
16 Protection Act:

17	For Personal Services for Non-Merit	
18	Compensation Employees	3,884,400
19	For State Contributions to State	
20	Employees' Retirement System	817,600
21	For State Contributions to	
22	Social Security	297,200
23	For Group Insurance	1,208,400
24	For Contractual Services:	

1	Postage and Postal Charges	45,000
2	For In-State Travel	49,000
3	For Commodities:	
4	Medical, Scientific and Laboratory Supplies	1,000
5	For Printing	17,400
6	For Equipment	18,000
7	For Telecommunications Services	34,300
8	For Operation of Auto Equipment	20,000
9	For financial assistance to units of	
10	local government for operations under	
11	delegation agreements	1,750,000
12	For grants and contracts for	
13	removing waste, including costs for	
14	demolition, removal and disposal	<u>3,000,000</u>
15	Total	\$11,142,300

16 Section 170. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Used
18 Tire Management Fund to the Environmental Protection Agency
19 for purposes as provided for in Section 55.6 of the
20 Environmental Protection Act:

21	For Personal Services for Non-Merit	
22	Compensation Employees	2,025,100
23	For State Contributions to State	
24	Employees' Retirement System	426,300

1	For State Contributions to	
2	Social Security	154,900
3	For Group Insurance	620,100
4	For Contractual Services, including	
5	prior year costs:	
6	Postage and Postal Charges	20,000
7	Copying, Photographic and Printing Services	52,000
8	For In-State Travel	55,000
9	For Commodities:	
10	Medical, Scientific and Laboratory Supplies	20,000
11	For Printing	10,000
12	For Equipment	141,000
13	For Telecommunications Services	26,900
14	For Operation of Auto Equipment	<u>23,000</u>
15	Total	\$3,574,300

16 Section 175. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the
18 Subtitle D Management Fund to the Environmental Protection
19 Agency for the purpose of funding the Subtitle D permit
20 program in accordance with Section 22.44 of the Environmental
21 Protection Act:

22	For Personal Services for Non-Merit	
23	Compensation Employees	1,193,600
24	For State Contributions to State	

1	Employees' Retirement System	251,200
2	For State Contributions to Social Security	91,300
3	For Group Insurance	333,900
4	For Contractual Services:	
5	Freight, Express and Drayage	8,000
6	Postage and Postal Charges	10,000
7	Copying, Photographic and Printing Services	22,000
8	For In-State Travel	11,000
9	For Commodities:	
10	Medical, Scientific and Laboratory Supplies	15,200
11	For Printing	26,500
12	For Equipment	75,000
13	For Telecommunications	42,500
14	For Operation of Auto Equipment	<u>20,000</u>
15	Total	\$2,100,200

16 Section 185. The sum of \$95,000, or so much thereof as
17 may be necessary, is appropriated from the Hazardous Waste
18 Occupational Licensing Fund to the Environmental Protection
19 Agency for expenses related to the licensing of Hazardous
20 Waste Laborers and Crane and Hoisting Equipment Operators, as
21 mandated by Public Act 85-1195.

22 Section 190. The following named amount, or so much
23 thereof as may be necessary, is appropriated to the

1 Environmental Protection Agency for use in accordance with
2 the Brownfields Redevelopment program:

3 Payable from the Brownfields Redevelopment Fund:
4 For Personal Services for Non-Merit Compensation
5 Employees and Other Expenses of the Program814,700

6 Section 200. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 BUREAU OF WATER

11 Payable from U.S. Environmental
12 Protection Fund:
13 For Personal Services for Non-Merit Compensation
14 Employees5,766,200
15 For State Contributions to State
16 Employees' Retirement System1,213,700
17 For State Contributions to Social Security441,100
18 For Group Insurance1,733,100
19 For Contractual Services:
20 Freight, Express and Drayage21,600
21 Postage and Postal Charges30,000
22 Copying, Photographic and Printing Services10,000
23 For In-State Travel80,900
24 For Commodities:

1	Medical, Scientific and Laboratory Supplies	15,700
2	For Printing	29,000
3	For Equipment	195,500
4	For Telecommunications Services	53,200
5	For Operation of Auto Equipment	33,500
6	For all costs associated with	
7	the Drinking Water Operator	
8	Certification Program, including	
9	costs in prior years	<u>700,000</u>
10	Total	\$10,323,500

11 Section 205. The following named sums, or so much
 12 thereof as may be necessary, are appropriated from the
 13 Hazardous Waste Fund to the Environmental Protection Agency
 14 for use in accordance with Section 22.2 of the Environmental
 15 Protection Act:

16	For Personal Services for Non-Merit	
17	Compensation Employees	301,600
18	For State Contribution to State	
19	Employees' Retirement System	63,500
20	For State Contribution to	
21	Social Security	23,100
22	For Group Insurance	79,500
23	For In-State Travel	5,000
24	For Commodities:	

1	Medical, Scientific and Laboratory Supplies	2,000
2	For Equipment	13,000
3	For Telecommunications	4,900
4	For Operation of Automotive Equipment	<u>2,000</u>
5	Total	\$494,600

6 Section 210. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Environmental Protection Permit
11 and Inspection Fund:

12	For Personal Services for Non-Merit Compensation	
13	Employees	1,258,900
14	For State Contribution to State	
15	Employees' Retirement System	265,000
16	For State Contribution to Social Security	96,300
17	For Group Insurance	397,500
18	For Contractual Services:	
19	Copying, Photographic and Printing Services	1,500
20	For In-State Travel	19,000
21	For Commodities:	
22	Medical, Scientific and Laboratory Supplies	26,100
23	For Printing	3,000
24	For Equipment	65,900

1	For Telecommunications Services	15,200
2	For Operation of Automotive Equipment	<u>6,100</u>
3	Total	\$2,154,500

4 Section 215. The named amounts, or so much thereof as
5 may be necessary, are appropriated from the Partners for
6 Conservation Fund to the Environmental Protection Agency for
7 the purpose of funding lake management activities:

8	For Personal Services for Non-Merit	
9	Compensation Employees and Other Expenses	
10	of the Program	349,000

11 Section 225. The amount of \$5,531,600, or so much
12 thereof as may be necessary, is appropriated from the Clean
13 Water Fund to the Environmental Protection Agency for all
14 costs associated with clean water activities.

15 Section 235. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the object and
17 purposes hereinafter named, are appropriated to the
18 Environmental Protection Agency:

19	Payable from the Water Revolving Fund:	
20	For Administrative Costs of	
21	Water Pollution Control Revolving	
22	Loan Program	1,907,500

1	For Program Support Costs of Water	
2	Pollution Control Program	6,472,900
3	For Administrative Costs of the Drinking	
4	Water Revolving Loan Program	1,063,000
5	For Program Support Costs of the Drinking	
6	Water Program	<u>1,738,000</u>
7	Total	\$11,181,400

POLLUTION CONTROL BOARD DIVISION

Payable from Pollution Control Board Fund:

10	For Contractual Services	
11	Postage and Postal Charges	4,000
12	For Telecommunications Services	<u>2,000</u>
13	Total	\$6,000

Payable from the Environmental Protection Permit and Inspection Fund:

16	For Personal Services for Non-Merit	
17	Compensation Employees	343,200
18	For State Contributions to State Employees'	
19	Retirement System	72,200
20	For State Contributions to Social Security	26,300
21	For Group Insurance	174,900
22	For Contractual Services:	
23	Postage and Postal Charges	2,500
24	For In-State Travel	5,000
25	For Electronic Data Processing	1,000

1	For Telecommunications Services	<u>3,600</u>
2	Total	\$628,700
3	Payable from the CAA Permit Fund:	
4	For Personal Services for Non-Merit	
5	Compensation Employees	148,300
6	For State Contributions to State Employees'	
7	Retirement System	31,200
8	For State Contributions to Social Security	11,300
9	For Group Insurance	<u>222,600</u>
10	Total	\$413,400

11 ARTICLE 32

12 Section 5. The sum of \$150,100, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Executive Ethics Commission for its ordinary and
15 contingent expenses.

16 ARTICLE 33

17 Section 5. The sum of \$3,449,250, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Office of Executive Inspector General for its
20 ordinary and contingent expenses.

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ARTICLE 34

Section 10. The following named sums, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to meet the ordinary and contingent expenses of the Supreme Court:

- For Personal Services for Essential Frontline Workers6,830,500
- For State Contributions to State Employees' Retirement1,437,700
- For State Contributions to Social Security522,500
- For Contractual Services:
 - Freight, Express and Drayage29,000
 - Rental of Office Equipment78,400
 - Rental of Real Property372,000
 - Rental of Machinery and Mechanical Equipment35,800
 - Building and Grounds Maintenance24,900
 - Gas6,300
 - Electricity20,700
 - Water5,000
 - Utilities, Not Elsewhere Classified2,200
 - Fire Protection Services300
 - Postage and Postal Charges42,900
 - Contractual Employees2,800

1	Subscription and Information Services	2,900
2	Operating Taxes and Licenses	500
3	For In-State Travel	12,500
4	For Commodities	8,500
5	For Printing	19,000
6	For Electronic Data Processing	37,000
7	For Telecommunications	67,600
8	For Operation of Automotive Equipment	<u>5,400</u>
9	Total, this Section	\$9,564,400

10 Section 15. The following named sums, or so much thereof
 11 as may be necessary, respectively, for the objects and
 12 purposes hereinafter named, are appropriated to the Supreme
 13 Court to meet the ordinary and contingent expenses of the
 14 Judges of the Appellate Courts, and the Clerks of the
 15 Appellate Courts, and the Appellate Judges Research Projects:

16	Administration of the First Appellate District	
17	For Personal Services for Essential	
18	Frontline Workers	7,448,300
19	For State Contribution	
20	to State Employees' Retirement	1,567,800
21	For State Contributions	
22	to Social Security	569,800
23	For Contractual Services:	
24	Freight, Express and Drayage	21,700

1	Rental of Office Equipment	88,900
2	Rental of Real Property	81,700
3	Building and Grounds Maintenance	400
4	Postage and Postal Charges	39,900
5	Contractual Employees	22,300
6	For In-State Travel	800
7	For Commodities	11,000
8	For Printing	19,100
9	For Telecommunications	<u>45,600</u>
10	Total	\$9,917,300
11	Administration of the Second Appellate District	
12	For Personal Services for Essential	
13	Frontline Workers	2,906,200
14	For State Contributions	
15	to State Employees' Retirement	611,700
16	For State Contributions	
17	to Social Security	222,300
18	For Contractual Services:	
19	Freight, Express and Drayage	6,100
20	Rental of Office Equipment	51,900
21	Rental of Real Property	440,900
22	Building and Grounds Maintenance	31,800
23	Gas	33,400
24	Electricity	66,800
25	Water	4,100

1	Utilities, Not Elsewhere Classified	2,400
2	Postage and Postal Charges	23,500
3	Contractual Employees	32,300
4	Subscription and Information Services	300
5	Operating Taxes and Licenses	100
6	For In-State Travel	2,500
7	For Commodities	2,700
8	For Printing	3,100
9	For Operation of Automotive Equipment	1,100
10	For Telecommunications	<u>34,400</u>
11	Total	\$4,477,600
12	Administration of the Third Appellate District	
13	For Personal Services for Essential	
14	Frontline Workers	2,136,000
15	For State Contributions to	
16	State Employees' Retirement	449,600
17	For State contributions	
18	to Social Security	163,400
19	For Contractual Services:	
20	Freight, Express and Drayage	22,400
21	Rental of Office Equipment	29,500
22	Rental of Real Property	231,600
23	Rental of Machinery and Mechanical Equipment	500
24	Building and Grounds Maintenance	30,800
25	Gas	19,900

1	Electricity	40,700
2	Water	2,800
3	Utilities, Not Elsewhere Classified	1,000
4	Postage and Postal Charges	22,600
5	Contractual Employees	30,900
6	Subscription and Information Services	500
7	For In-State Travel	1,600
8	For Commodities	5,700
9	For Printing	3,900
10	For Telecommunications	<u>31,400</u>
11	Total	\$3,224,800
12	Administration of the Fourth Appellate District	
13	For Personal Services for Essential	
14	Frontline Workers	2,171,700
15	For State Contributions	
16	to State Employees' Retirement	457,100
17	For State Contributions	
18	to Social Security	166,100
19	For Contractual Services:	
20	Freight, Express and Drayage	9,600
21	Rental of Office Equipment	38,100
22	Rental of Real Property	176,600
23	Rental of Machinery and Mechanical Equipment	1,100
24	Building and Grounds Maintenance	36,100
25	Gas	6,100

1	Electricity	7,600
2	Water	2,200
3	Utilities, Not Elsewhere Classified	1,100
4	Fire Protection Services	200
5	Postage and Postal Charges	25,900
6	Contractual Employees	5,900
7	Operating Taxes and Licenses	200
8	For In-State Travel	4,500
9	For Commodities	3,000
10	For Printing	3,400
11	For Telecommunications	<u>25,900</u>
12	Total	\$3,142,500
13	Administration of the Fifth Appellate District	
14	For Personal Services for Essential	
15	Frontline Workers	2,158,400
16	For State Contributions to	
17	State Employees' Retirement	454,300
18	For State Contributions to	
19	Social Security	165,100
20	For Contractual Services:	
21	Freight, Express and Drayage	8,300
22	Rental of Office Equipment	25,700
23	Rental of Real Property	217,400
24	Rental of Machinery and Mechanical Equipment	1,100
25	Building and Grounds Maintenance	25,900

1	Gas	18,400
2	Electricity	41,200
3	Water	3,000
4	Utilities, Not Elsewhere Classified	2,100
5	Postage and Postal Charges	22,000
6	Contractual Employees	21,900
7	For In-State Travel	3,300
8	For Commodities	2,100
9	For Printing	7,300
10	For Telecommunications	28,500
11	For Operation of Automotive Equipment	<u>1,100</u>
12	Total	\$3,207,200

13 Section 20. The following named sums, or so much thereof
 14 as may be necessary, respectively, are appropriated to the
 15 Supreme Court for ordinary and contingent expenses of the
 16 Circuit Court:

17	For Mandatory Arbitration	921,800
18	For Personal Services for Essential	
19	Frontline Workers	1,075,100
20	For State Contribution	
21	to State Employees' Retirement	226,300
22	For State Contribution	
23	to Social Security	82,200
24	For In-State Travel:	

1	Circuit Court Personnel	137,000
2	For Contractual Services:	
3	Postage and Postal Charges	500
4	Operating Taxes and Licenses	21,700
5	Contractual Employees	27,500
6	For Electronic Data Processing	<u>1,026,600</u>
7	Total, this Section	\$3,518,800

8 Section 25. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the Supreme
11 Court for ordinary and contingent expenses of the
12 Administrative Office of the Illinois Courts:

13	For Personal Services	5,621,200
14	For Retirement - Paid by Employer	1,213,900
15	For State Contributions to	
16	State Employees' Retirement	1,183,200
17	For State Contributions to	
18	Social Security	430,000
19	For Contractual Services:	
20	Freight, Express and Drayage	77,100
21	Rental of Office Equipment	160,200
22	Rental of Motor Vehicles	3,200
23	Rental of Real Property	1,983,600
24	Rental of Machinery and Mechanical Equipment	1,100

1	Professional Services	75,800
2	Building and Grounds Maintenance	23,300
3	Electricity	132,800
4	Water	4,700
5	Utilities, Not Elsewhere Classified	2,200
6	Fire Protection Services	900
7	Postage and Postal Charges	128,000
8	Court Reporting and Filing Services	19,000
9	Subscription and Information Services	1,000
10	Contractual Employees	48,100
11	For In-State Travel	93,600
12	For Commodities	19,100
13	For Printing	44,900
14	For Electronic Data Processing	1,572,700
15	For Telecommunications	118,400
16	For Operation of Automotive Equipment	<u>15,700</u>
17	Total, this Section	\$12,973,700

18 Section 30. The sum of \$58,600, or so much thereof as
 19 may be necessary, is appropriated to the Supreme Court for
 20 the contingent expenses of the Illinois Courts Commission.

21 Section 35. The sum of \$14,392,600, or so much thereof
 22 as may be necessary, is appropriated from the Mandatory
 23 Arbitration Fund to the Supreme Court for Mandatory

1 Arbitration Programs.

2 Section 45. The sum of \$409,500, or so much thereof as
3 may be necessary, is appropriated from the Lawyers'
4 Assistance Program Fund to the Supreme Court for lawyers'
5 assistance programs.

6 Section 50. The sum of \$5,000,000, or so much thereof as
7 may be necessary, is appropriated from the Supreme Court
8 Historic Preservation Fund to the Supreme Court for the
9 ordinary and contingent expenses of the Supreme Court
10 Historic Preservation Commission.

11 ARTICLE 35

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to the
15 Office of the State Treasurer to meet its ordinary and
16 contingent expenses for the fiscal year ending June 30, 2009:

- 17 For Personal Services for Non-Merit Compensation
- 18 Employees:
- 19 From General Revenue Fund1,678,600
- 20 From State Pensions Fund929,600
- 21 For Employee Retirement Contribution

1	From General Revenue Fund	62,500
2	From State Pensions Fund	37,300
3	For State Contributions to State	
4	Employees' Retirement System	
5	From General Revenue Fund	353,400
6	From State Pensions Fund	195,700
7	For State Contributions to	
8	Social Security	
9	From General Revenue Fund	128,400
10	From State Pensions Fund	71,100
11	For Group Insurance	
12	From State Pension Fund	842,700
13	For Contractual Services	
14	From General Revenue Fund	
15	Freight, Express and Drayage	\$2,800
16	Rental of Real Property	467,200
17	Gas	9,000
18	Electricity	31,300
19	Postage and Postal Charges	8,500
20	Computer Software	18,400
21	For Contractual Services	
22	From State Pensions Fund	
23	Freight, Express and Drayage	1,000
24	Rental of Real Property	260,000
25	Postage and Postal Charges	90,000

1	Computer Software	3,000
2	For In-State Travel	
3	From General Revenue Fund	100,500
4	From State Pensions Fund	50,000
5	For Commodities	
6	From General Revenue Fund	42,900
7	From State Pensions Fund	31,900
8	For Printing	
9	From General Revenue Fund	15,000
10	From State Pensions Fund	15,000
11	For Equipment	
12	From General Revenue Fund	7,500
13	From State Pensions Fund	20,000
14	For Electronic Data Processing	
15	From General Revenue Fund	1,238,000
16	From State Pensions Fund	1,214,100
17	For Telecommunications Services	
18	From General Revenue Fund	125,000
19	From State Pensions Fund	55,000
20	For Operation of Automotive Equipment	
21	From General Revenue Fund	7,600
22	From State Pensions Fund	<u>2,700</u>
23	Total	\$8,115,500

24 Section 10. The amount of \$500,000, or so much of that

1 amount as may be necessary, is appropriated to the State
2 Treasurer from the Matured Bond and Coupon Fund for payment
3 of matured bonds and interest coupons pursuant to Section 6u
4 of the State Finance Act.

5 Section 15. The amount of \$225,450, or so much thereof
6 as may be necessary is appropriated from the Capital
7 Litigation Trust Fund to the State Treasurer for the State
8 Treasurer's costs to administer the Capital Litigation Trust
9 Fund in accordance with the Capital Crimes Litigation Act.

10 Section 20. The following named amount of \$275,000, or
11 so much thereof as may be necessary, is appropriated from the
12 General Revenue Fund to the State Treasurer for expenses
13 related to an Inspector General position.

14 ARTICLE 36

15 Section 5. The amount of \$13,091,050, or so much thereof
16 as may be necessary, respectively, is appropriated to the
17 President of the Senate and the Speaker of the House of
18 Representatives for furnishing the items provided in Section
19 4 of the General Assembly Compensation Act to members of
20 their respective houses throughout the year in connection
21 with their legislative duties and responsibilities and not in

1 connection with any political campaign as prescribed by law.
2 Of this amount, 37.436% is appropriated to the President of
3 the Senate for such expenditures and 62.564% is appropriated
4 to the Speaker of the House for such expenditures.

5 Section 10. Payments from the amounts appropriated in
6 Section 5 hereof shall be made only upon the delivery of a
7 voucher approved by the member to the State Comptroller. The
8 voucher shall also be approved by the President of the Senate
9 or the Speaker of the House of Representatives as the case
10 may be.

11 Section 15. The amount of \$20,603,400 or so much thereof
12 as may be necessary, respectively, is appropriated to meet
13 the ordinary and incidental expenses of the Senate
14 legislative leadership and legislative staff assistants and
15 the House Majority and Minority leadership staff, general
16 staff and office operations. Of this amount, 25.7% is
17 appropriated to the President of the Senate for such
18 expenditures, 25.7% is appropriated to the Senate Minority
19 Leader for such expenditures and 24.8% is appropriated to the
20 Speaker of the House for such expenditures, and 23.8% is
21 appropriated to the House Minority Leader for such
22 expenditures.

1 Section 20. The amount of \$9,382,100, or so much thereof
2 as may be necessary, respectively, is appropriated to the
3 President of the Senate and the Speaker of the House of
4 Representatives for the ordinary and incidental expenses of
5 committees, the general staff and operations, per diem
6 employees, special and standing committees, expenses incurred
7 in transcribing and printing of debates. Of this amount,
8 43.018% is appropriated to the President of the Senate for
9 such expenditures and 56.982% is appropriated to the Speaker
10 of the House for such expenditures.

11 Section 25. The amount of \$309,200, or so much thereof
12 as may be necessary, respectively, is appropriated to the
13 President of the Senate and the Speaker of the House of
14 Representatives for the ordinary and incidental expenses,
15 also including the purchasing on contract as required by law
16 of printing, binding, printing paper, stationery and office
17 supplies. For the House, no part of which shall be expended
18 for expenses of purchasing, handling or distributing such
19 supplies and against which no indebtedness shall be incurred
20 without the written approval of the Speaker of the House of
21 Representatives. Of this amount, 69.277% is appropriated to
22 the President of the Senate for such expenditures and 30.723%
23 is appropriated to the Speaker of the House for such
24 expenditures.

1 Section 30. The amount of \$4,483,050, or so much thereof
2 as may be necessary, respectively, is appropriated to the
3 President of the Senate for the use of standing committees
4 for expert witnesses, technical services, consulting
5 assistance and other research assistance associated with
6 special studies and long range research projects which may be
7 requested by the standing committees and the Speaker of the
8 House of Representatives for Standing House Committees
9 pursuant to the Legislative Commission Reorganization Act of
10 1984. Of this amount, 46.862% is appropriated to the
11 President of the Senate for such expenditures and 53.138% is
12 appropriated to the Speaker of the House for such
13 expenditures.

14 Section 35. The amount of \$167,000, or so much thereof
15 as may be necessary, respectively, is appropriated to the
16 President of the Senate and the Senate Minority Leader for
17 allowances for the particular and additional services
18 appertaining to or entailed by the respective officers of the
19 Senate. Of this amount, 50% is appropriated to the President
20 of the Senate for such expenditures and 50% is appropriated
21 to the Senate Minority Leader for such expenditures.

22 Section 40. The amount of \$88,100, or so much thereof as

1 may be necessary, respectively, is appropriated to the
2 President of the Senate and the Speaker of the House of
3 Representatives for travel, including expenses to Springfield
4 of members on official legislative business during weeks when
5 the General Assembly is not in session. Of this amount,
6 65.5% is appropriated to the President of the Senate for such
7 expenditures and 34.5% is appropriated to the Speaker of the
8 House for such expenditures.

9 Section 45. The amount of \$500,000, or so much thereof
10 as may be necessary, respectively, is appropriated from the
11 General Assembly Operations Revolving Fund to the President
12 of the Senate and the Speaker of the House of Representatives
13 for to meet ordinary and contingent expenses. Of this
14 amount, 50% is appropriated to the President of the Senate
15 for such expenditures and 50% is appropriated to the Speaker
16 of the House for such expenditures.

17 Section 50. The amount of \$441,600, or so much thereof
18 as may be necessary and remains unexpended from an
19 appropriation heretofore made for such purposes in Article 90
20 of Public Act 95-0348 as amended by this Act, is appropriated
21 to the Speaker of the House for expenses in connection with
22 the planning and preparation of redistricting of legislative
23 and representative districts as required by Article IV,

1 Section 3 of the Illinois Constitution of 1970.

2 Section 55. The amount of \$341,600, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the General Assembly to meet ordinary and contingent
5 expenses. Any use of funds appropriated under this Section
6 must be approved jointly by the Clerk of the House of
7 Representatives and the Secretary of the Senate.

8 Section 60. As used in Section 15 hereof, except where
9 the approval of the Speaker of the House of Representatives
10 is expressively required for the expenditure of or the
11 incurring of indebtedness against an appropriation for
12 certain purchases on contract, "Speaker" means the leader of
13 the party having the largest number of members of the House
14 of Representatives as of January 12, 2008, and "Minority
15 Leader" means the leader of the party having the second
16 largest number of members of the House of Representatives as
17 of January 12, 2008.

18 Section 65. The sum of \$328,900, or so much thereof as
19 may be necessary, is appropriated to the Legislative Ethics
20 Commission to meet the ordinary and contingent expenses of
21 the Commission and the Office of Legislative Inspector
22 General.

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ARTICLE 37

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department on Aging:

DIVISION OF THE EXECUTIVE OFFICE

Payable from the General Revenue Fund:

For Contractual Services:

Reimbursements to employees	1,525
Rental of Office Equipment	60
Contracts to hire temporary employees	16,705
For In-State Travel	16,800

For Commodities:

Office and Library Supplies	<u>200</u>
Total	\$35,290

Section 10. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the ordinary and contingent expenses of the Department of Aging:

DIVISION OF FINANCE AND ADMINISTRATION

Payable from General Revenue Fund:

For Personal Services for Non-Merit

1	Compensation Employees	390,020
2	For State Contributions to State Employees'	
3	Retirement System	82,095
4	For State Contributions to	
5	Social Security	29,837
6	For Contractual Services:	
7	Freight, Express and Drayage	16,515
8	Reimbursements to employees	708
9	Repair and Maintenance of Machinery and	
10	Mechanical Equipment	371
11	Rental of Office Equipment	17,909
12	Hospital and Medical Services	1,487
13	Postage and Postal Charges	3,214
14	Contracts for training internal staff	2,025
15	For In-State Travel	5,000
16	For Commodities:	
17	Office and Library Supplies	17,500
18	For Electronic Data Processing	60,200
19	For Telecommunications Services	66,200
20	For Operation of Automotive Equipment	<u>1,700</u>
21	Total	\$694,781
22	Payable from Services for Older Americans Fund:	
23	For Personal Services for Non-Merit Compensation	
24	Employees	11,400
25	For State Contributions to State Employees' Retirement	

1	Systems	2,400
2	For State Contributions to	
3	Social Security	872
4	For Group Insurance	60,800
5	For Contractual Services:	
6	Freight, Express and Drayage	6,098
7	Postage and Postal Charges	686
8	For In-State Travel	5,000
9	For Commodities:	
10	Office and Library Supplies	6,500
11	For Printing	6,400
12	For Equipment	550
13	For Telecommunications Services	14,000
14	For Operation of Automotive Equipment	<u>1,200</u>
15	Total	\$115,906

16 Section 15. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department of
 19 Aging:

20 DIVISION OF HOME AND COMMUNITY SERVICES

21 Payable from General Revenue Fund:

22	For Personal Services for Non-Merit Compensation	
23	and Essential Frontline Employees	352,500
24	For State Contributions to State Employees'	

1	Retirement Systems	74,198
2	For State Contributions to	
3	Social Security	26,966
4	For In-State Travel	10,000
5	For Commodities:	
6	Office and Library Supplies	<u>500</u>
7	Total	\$464,164
8	Payable from Services for Older Americans Fund:	
9	For Personal Services for Non-Merit Compensation	
10	and Essential Frontline Employees	585,650
11	For State Contributions to State Employees'	
12	Retirement Systems	123,273
13	For State Contributions to	
14	Social Security	44,802
15	For Group Insurance	258,400
16	For In-State Travel	<u>26,050</u>
17	Total	\$1,038,175

18 Section 20. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department of
 21 Aging:

22 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

23 Payable from General Revenue Fund:

24 For Personal Services for Non-Merit Compensation

1	and Essential Frontline Employees	142,300
2	For State Contributions to State Employees'	
3	Retirement Systems	29,953
4	For State Contributions to	
5	Social Security	10,866
6	For In-State Travel	10,000
7	For Commodities:	
8	Essential Operational Commodities	<u>500</u>
9	Total	\$193,619
10	Payable from Services for Older Americans Fund:	
11	For Personal Services for Non-Merit	
12	Compensation Employees	62,400
13	For State Contributions to State Employees'	
14	Retirement Systems	13,135
15	For State Contributions to	
16	Social Security	4,774
17	For Group Insurance	81,000
18	For In-State Travel	<u>5,000</u>
19	Total	\$166,309

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 for the ordinary and contingent expenses of the Department of
 23 Aging:

24 DIVISION OF COMMUNICATIONS AND OUTREACH

1	Payable from General Revenue Fund:	
2	For Personal Services for Non-Merit Compensation	
3	and Essential Frontline Employees	174,000
4	For State Contributions to State Employees'	
5	Retirement Systems	36,625
6	For State Contributions to	
7	Social Security	13,311
8	For Contractual Services:	
9	Freight, Express and Drayage	253
10	Postage and Postal Charges	876
11	For In-State Travel	12,350
12	For Commodities:	
13	Office and Library Supplies	500
14	For Printing	<u>23,500</u>
15	Total	\$261,415
16	Payable from Services for Older Americans Fund:	
17	For Personal Services for Non-Merit Compensation	
18	and Essential Frontline Employees	101,100
19	For State Contributions to State Employees'	
20	Retirement Systems	21,281
21	For State Contributions to	
22	Social Security	7,734
23	For Group Insurance	64,800
24	For In-State Travel	<u>5,000</u>
25	Total	\$199,915

1 ARTICLE 38

2 Section 5. The following named sums, or so much thereof
3 as may be necessary, respectively, are appropriated to the
4 Department of Healthcare and Family Services for the purposes
5 hereinafter named:

6 PROGRAM ADMINISTRATION

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees8,165,300

10 For State Contributions to State

11 Employees' Retirement System1,718,714

12 For State Contributions to

13 Social Security624,645

14 For Contractual Services:

15 Employee Reimbursement4,000

16 Freight, Express and Drayage11,500

17 Repair and Maintenance of EDP Equipment12,000

18 Rental of Office Equipment17,500

19 Rental of Machinery and Mechanical Equipment2,500

20 Legal Fees843,000

21 Postage and Postal Charges2,243,500

22 Court Reporting and Filing Services85,000

23 Contracts Related to Consulting Services

1	Client Eligibility Investigations	562,500
2	Contracts Related to Conducting Investigations	
3	of Alleged Employee Misconduct	20,000
4	Contracts Related to Fraud Prevention Audits	56,500
5	Contracts Related to Post Payment Audits	50,000
6	Contracts Related to Inpatient	
7	Hospital Diagnosis - Post Payment	
8	Review Process	124,400
9	For Travel	200,000
10	For Equipment	<u>101,900</u>
11	Total	\$11,691,867

12 Payable from Public Aid Recoveries Trust Fund:

13	For Personal Services for Non-Merit Compensation	
14	Employees	683,700
15	For State Contributions to State	
16	Employees' Retirement System	143,912
17	For State Contributions to	
18	Social Security	52,303
19	For Group Insurance	<u>187,600</u>
20	Total	\$1,067,515

21 Payable from Long-Term Care Provider Fund:

22	For Administrative Expenses:	
23	For Personal Services	125,300
24	For State Contributions to State	
25	Employees' Retirement System	22,300

1	For State Contributions to	
2	Social Security	9,200
3	For Group Insurance	28,900
4	For Contractual Services	<u>800</u>
5	Total	\$186,500

ENERGY ASSISTANCE

Payable from Energy Administration Fund:

8	For Personal Services for Non-Merit Compensation	
9	Employees	184,800
10	For State Contributions to State	
11	Employees' Retirement System	38,899
12	For State Contributions to	
13	Social Security	14,137
14	For Group Insurance	56,500
15	For Contractual Services:	
16	Employee Payroll	3,700
17	Freight, Express and Drayage	500
18	Postage and Postal Charges	1,500
19	For Travel	25,900
20	For Commodities:	
21	Office and Library Supplies	2,000
22	For Equipment	9,350
23	For Telecommunications Services	6,100
24	For Operation of Automotive Equipment	500
25	For Administrative and Grant Expenses	

1	Relating to Training, Technical	
2	Assistance, and Administration of the	
3	Weatherization Programs	<u>250,000</u>
4	Total	\$593,886
5	Payable from Low Income Home Energy	
6	Assistance Block Grant Fund:	
7	For Personal Services for Non-Merit Compensation	
8	Employees	1,146,300
9	For State Contributions to State	
10	Employees' Retirement System	241,285
11	For State Contributions to	
12	Social Security	87,692
13	For Group Insurance	262,800
14	For Contractual Services:	
15	Employee Reimbursement	300
16	Postage and Postal Charges	100
17	Court Reporting and Filing Services	1,500
18	Computer Software	600
19	Contracts Related to Providing Instructors,	
20	Laboratories and Classrooms for Home	
21	Weatherization Programs	195,000
22	For Travel	165,300
23	For Commodities:	
24	Office and Library Supplies	7,300
25	For Printing	65,000

1	For Equipment	72,500
2	For Telecommunications Services	586,000
3	For Operation of Automotive Equipment	2,900
4	For Expenses Related to the	
5	Development and Maintenance of	
6	the LIHEAP System	<u>1,037,000</u>
7	Total	\$3,872,077

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	51,377,000
12	For Personal Services related to positions	
13	That are Federally required, including	
14	Accompanying rules	93,925
15	For State Contributions to State	
16	Employees' Retirement System	10,834,115
17	For State Contributions to	
18	Social Security	3,937,526
19	For Group Insurance	15,558,400
20	For Contractual Services:	
21	Contractual Payroll	35,600
22	Reimbursement to Employee	3,600
23	Freight, Express and Drayage	45,000
24	Repair and Maintenance of EDP Equipment	670,800
25	Rental of Office Equipment	12,200

1	Legal Fees	19,000
2	Postage and Postal Charges	1,403,900
3	Court Reporting and Filing Services	19,600
4	Computer Software	780,500
5	Contracts to Units of Local Government	
6	for Child Support Services	36,538,000
7	Contracts related to Legal Processing	
8	Services for Child Support Cases	918,000
9	Contracts Related to Intercepting	
10	Unemployment Insurance Benefits	5,000
11	Contracts Related to Federally Required	
12	Public Service Announcements for the	
13	Child Support Program	16,000
14	For Travel	529,100
15	For Commodities:	
16	Office and Library Supplies	271,400
17	For Printing	153,800
18	For Equipment	509,400
19	For Telecommunications Services	4,221,400
20	For Child Support Enforcement	
21	Demonstration Projects	1,000,000
22	For Administrative Costs Related to	
23	Enhanced Collection Efforts including	
24	Paternity Adjudication Demonstration	11,058,700
25	For Costs Related to the State	

1 Disbursement Unit16,643,200

2 Total \$155,655,166

3 The amount of \$38,952,500, or so much thereof as may be
4 necessary, is appropriated to the Department of Healthcare
5 and Family Services from the General Revenue Fund for deposit
6 into the Child Support Administrative Fund.

7 LEGAL REPRESENTATION

8 Payable from General Revenue Fund:

9 For Personal Services for Non-Merit Compensation

10 Employees1,621,700

11 For State Contributions to State

12 Employees' Retirement System341,352

13 For State Contributions to

14 Social Security124,060

15 For Contractual Services:

16 Freight, Express and Drayage900

17 Rental of Office Equipment4,200

18 Court Reporting and Filing Services10,100

19 For Travel17,500

20 For Equipment14,800

21 Total \$2,134,612

22 PUBLIC AID RECOVERIES

23 Payable from Public Aid Recoveries Trust Fund:

24 For Personal Services for Non-Merit Compensation

25 Employees5,896,300

1	For State Contributions to State	
2	Employees' Retirement System	1,241,112
3	For State Contributions to	
4	Social Security	451,067
5	For Group Insurance	1,808,100
6	For Contractual Services:	
7	Contractual Payroll	236,200
8	Reimbursement to Employee	3,700
9	Repair and Maintenance of EDP Equipment	168,000
10	Legal Fees	160,200
11	Postage and Postal Charges	2,339,700
12	Computer Software	212,800
13	Contracts Related to Investigations Based	
14	on Referrals From IDHS Local Offices	1,360,000
15	For Contracts Related to Local Education	
16	Agency School Based Health Services	351,000
17	For Travel	120,000
18	For Commodities:	
19	Office and Library Supplies	32,600
20	For Printing	5,000
21	For Equipment	1,000,000
22	For Telecommunications Services	<u>227,700</u>
23	Total	\$15,613,479

24 MEDICAL

25 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	26,266,000
3	For Personal Services related to positions	
4	that are Federally required, including	
5	accompanying rules	111,500
6	For State Contributions to State	
7	Employees' Retirement System	5,552,200
8	For State Contributions to	
9	Social Security	2,017,879
10	For Contractual Services:	
11	Contractual Payroll	93,000
12	Reimbursement to Employees	1,400
13	Freight, Express and Drayage	190,700
14	Rental of Office Equipment	1,300
15	Postage and Postal Charges	386,300
16	Court Reporting and Filing Services	7,500
17	Computer Software	47,400
18	Contracts Related to Local Education	
19	Agency Medicaid Claiming	500,000
20	Contracts Related to Minimum	
21	Data Set Contracts	300,000
22	Contracts Related to the Money	
23	Follows the Person Grant	281,300
24	For Travel	165,000
25	For Equipment	29,150

1	For Telecommunications Services	1,422,000
2	For Medical Management Services	8,745,800
3	For Purchase of Services Relating to	
4	and costs associated with the development,	
5	implementation and operation of an	
6	electronic medical client eligibility	
7	verification system:	
8	Personal Services	570,400
9	Retirement	101,500
10	Social Security	43,100
11	Contractual Services	266,750
12	Travel	750
13	For Costs Associated with the	
14	Development, Implementation and	
15	Operation of a Medical Data	
16	Warehouse	3,894,900
17	For Refunds of Premium Payments Received	
18	Pursuant to Section 25(a)(2) of the	
19	Children's Health Insurance Program Act,	
20	or under the provisions of the Health	
21	Benefits for Workers with Disabilities	
22	Program, or under the provisions of the	
23	Covering ALL KIDS Health	
24	Insurance Act	<u>125,200</u>
25	Total	\$51,121,029

1 Payable from Provider Inquiry Trust Fund:
 2 For expenses associated with
 3 providing access and utilization
 4 of Department eligibility files 1,500,000

5 Section 85. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Healthcare and Family Services for the purposes
 8 hereinafter named:

9 OFFICE OF HEALTHCARE PURCHASING

10 Payable from:
 11 General Revenue Fund1,067,891,000
 12 Road Fund142,997,300
 13 Total \$1,210,888,300

14 The amount of \$1,877,540,000, or so much thereof as may
 15 be necessary, for the purposes hereinafter named, are
 16 appropriated to the Department of Healthcare and Family
 17 Services from the Health Insurance Reserve Fund for
 18 provisions of health care coverage as elected by eligible
 19 members per the State Employees Group Insurance Act of 1971.

20 Section 90. The amount of \$194,600, or so much thereof
 21 as may be necessary, for the purposes hereinafter named, are
 22 appropriated to the Department of Healthcare and Family
 23 Services from the General Revenue Fund for costs associated

1 with healthcare procurement:

2	Personal Services	143,700
3	Retirement	25,600
4	Social Security	11,000
5	Contractual Services	<u>14,300</u>
6	Total	\$194,600

7 ARTICLE 39

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 ATTORNEY GENERAL REPRESENTATION

12 Payable from General Revenue Fund:

13	For Personal Services	170,500
14	For Employee Retirement Contributions	
15	Paid by Employer	6,500
16	For Retirement Contributions	35,889
17	For State Contributions to Social Security	13,043
18	For Contractual Services	<u>4,100</u>
19	Total	\$230,032

20 Section 15. The following named sums, or so much thereof
21 as may be necessary, respectively, for the objects and
22 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenses of
2 the Department of Human Services:

3 TINLEY PARK MENTAL HEALTH CENTER

4 For costs associated with the operation
5 of Tinley Park Mental Health Center or
6 the Transition of Tinley Park Mental Health
7 Center Services to alternative community
8 or state-operated settings20,900,900
9 Total \$20,900,900

10 Section 20. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated to meet the
13 ordinary and contingent expenditures of the Department of
14 Human Services:

15 ADMINISTRATIVE AND PROGRAM SUPPORT

16 For Personal Services for Non-Merit Compensation
17 Employees5,629,200
18 For State Contributions to State
19 Employees' Retirement System1,184,890
20 For State Contributions to
21 Social Security430,635
22 For Group Insurance100
23 For Contractual Services:
24 Payroll113,400

1	Freight, Express and Drayage	346,000
2	Postage and Postal Charges	100,000
3	Court Reporting and Filing Services	50,000
4	For contracts related to hiring	
5	Impartial hearing officers	215,245
6	For contracts related to the	
7	Cost allocation plan	10,000
8	For contracts related to developing	
9	Grant Applications	35,000
10	For contracts related to hiring	
11	Dispute resolution mediators	5,000
12	For contracts related to the	
13	RIN project	214,100
14	For contracts related to statewide	
15	Computer recycling services	55,000
16	For contracts related to hiring	
17	Temporary staff	161,700
18	For In-State Travel	94,800
19	For Commodities:	
20	Office & Library Supplies	1,042,000
21	For Printing	491,600
22	For Equipment	108,000
23	For Telecommunications Services	1,542,600
24	For In-Service Training:	
25	Contractual Services	12,200

1	Telecommunications	1,700
2	For Health Insurance Portability and	
3	Accountability Act:	
4	Personal Services	85,000
5	Retirement	14,100
6	Social Security	6,500
7	Contractual Services	128,250
8	Telecommunications	3,000
9	For Indirect Cost Principles/Interfund	
10	Transfer Payable to the Vocational	
11	Rehabilitation Fund	<u>1,664,650</u>
12	Total	\$13,744,670
13	Payable from Vocational Rehabilitation Fund:	
14	For Personal Services for Non-Merit Compensation	
15	Employees	3,421,300
16	For State Contributions to State	
17	Employees' Retirement System	720,149
18	For State Contributions to	
19	Social Security	261,729
20	For State Group Insurance	1,632,900
21	For Contractual Services:	
22	Freight, Express and Drayage	63,400
23	Rental of Office Equipment	46,600
24	Legal Fees	99,200
25	Building and Grounds Maintenance	10,500

1	For In-State Travel	68,000
2	For Commodities:	
3	Office and Library Supplies	131,700
4	For Printing	18,500
5	For Equipment	99,300
6	For Telecommunications Services	226,500
7	For In-Service Training:	
8	Contractual Services	98,350
9	Travel	58,250
10	Telecommunications	<u>2,900</u>
11	Total	\$6,959,278
12	Payable from DHS Private Resources Fund:	
13	For Costs associated with Human	
14	Services Activities funded by	
15	Private Donations	<u>150,000</u>
16	Total	\$150,000

ADMINISTRATIVE AND PROGRAM SUPPORT

PERMANENT IMPROVEMENTS

19 Section 30. The following named sums, or so much thereof
20 as may be necessary, are appropriated from the General
21 Revenue Fund to the Department of Human Services for repairs
22 and maintenance, roof repairs and/or replacements and
23 miscellaneous at the Department's various facilities and are
24 to include capital improvements including construction,

1 reconstruction, improvements, repairs and installation of
 2 capital facilities, cost of planning, supplies, materials,
 3 and all other expenses required for roof and other types of
 4 repairs and maintenance, capital improvements and demolition.

5 For Repair, Maintenance and other Capital

6	Improvements at various facilities	797,850
7	For Miscellaneous Permanent Improvements	<u>125,350</u>
8	Total	\$923,200

9 Section 35. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Human Services as follows:

12 REFUNDS

13	Payable from General Revenue Fund	9,000
14	Payable from Mental Health Fund	100,000
15	Payable from Vocational Rehabilitation Fund	5,000
16	Payable from Drug Treatment Fund	5,000
17	Payable from the Early Intervention	
18	Services Revolving Fund	300,000
19	Payable from DHS Federal Projects Fund	25,000
20	Payable from USDA Women, Infants and Children Fund	200,000
21	Payable from Maternal and Child Health	
22	Services Block Grant Fund	5,000
23	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
24	Total	\$679,000

1 Section 40. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to the
 4 Department of Human Services for ordinary and contingent
 5 expenses:

6 MANAGEMENT INFORMATION SERVICES

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees7,175,300

10 For State Contributions to State

11 Employees' Retirement System1,510,329

12 For State Contributions to

13 Social Security548,910

14 For Contractual Services:

15 Freight, Express and Drayage14,100

16 Repair and Maintenance of Machinery

17 And Mechanical Equipment2,400

18 Repair and Maintenance EDP

19 Equipment700

20 Rental of Office Equipment22,600

21 Statistical & tabulating services9,943,200

22 Computer Software369,500

23 For Technology Management14,192,900

24 For In-State Travel51,900

1 For Equipment800,000
 2 For Electronic Data Processing2,450,400
 3 For Telecommunications Services2,994,000
 4 Total \$40,076,239

5 Payable from the Mental Health Fund:

6 For costs related to the provision
 7 of MIS support services provided to
 8 Departmental and Non-Departmental
 9 Organizations:
 10 Personal Services620,600
 11 Retirement102,700
 12 Social Security47,400
 13 Group Insurance127,200
 14 Other599,800
 15 Total \$1,497,700

16 Payable from Vocational Rehabilitation Fund:

17 For Personal Services for Non-Merit Compensation
 18 Employees2,120,300
 19 For State Contributions to State
 20 Employees' Retirement System446,302
 21 For State Contributions to
 22 Social Security162,203
 23 For State Group Insurance461,100
 24 For Contractual Services:
 25 Repair and Maintenance of Real

1	Property	2,500
2	Repair and Maintenance EDP	
3	Equipment	5,000
4	Computer Software	40,000
5	For Contractual Services:	
6	For Information Technology Management	1,480,700
7	For In-State Travel	50,000
8	For Commodities:	
9	Office and Library Supplies	1,500
10	For Printing	32,900
11	For Equipment	850,000
12	For Telecommunications Services	1,950,000
13	For Operation of Automotive Equipment	<u>2,800</u>
14	Total	\$7,605,305
15	Payable from USDA Women, Infants and Children Fund:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	262,300
18	For State Contributions to State	
19	Employees' Retirement System	55,212
20	For State Contributions to	
21	Social Security	20,066
22	For State Group Insurance	47,700
23	For Contractual Services:	
24	Computer Software	92,900
25	For Contractual Services:	

1	Information Technology Management	391,900
2	For Electronic Data Processing	<u>150,000</u>
3	Total	\$1,020,078
4	Payable from Maternal and Child Health Services	
5	Block Grant Fund:	
6	For Operational Expenses Associated with	
7	Support of Maternal and Child Health	
8	Programs:	
9	Personal Services	159,400
10	Retirement	26,400
11	Social Security	12,200
12	Group Insurance	<u>47,700</u>
13	Total	\$245,700

14 Section 45. The following named sums, or so much thereof
 15 as may be necessary, respectively, for the objects and
 16 purposes hereinafter named, are appropriated from the General
 17 Revenue Fund for the ordinary and contingent expenditures of
 18 the Department of Human Services:

19	JACK MABLEY DEVELOPMENT CENTER	
20	For Personal Services for Non-Merit Compensation	
21	Employees	6,681,200
22	For Personal Services for the	
23	Facility Director	73,020
24	For State Contributions to State	

1	Employees' Retirement System	1,421,696
2	For State Contributions to	
3	Social Security	516,698
4	For Contractual Services:	
5	Contractual Payroll	12,700
6	Freight, Express and Drayage	4,200
7	Repair and Maintenance of Furniture or	
8	Equipment	8,000
9	Repair and Maintenance of Real	
10	Property	57,200
11	Repair and Maintenance of Machinery and Mechanical	
12	Equipment	3,300
13	In-House Repair & Maintenance	11,100
14	Rental of Office Equipment	12,900
15	Rental of Machinery and Mechanical Equipment	2,100
16	Hospital and Medical Services	430,000
17	Building and Grounds Maintenance	390,600
18	Gas	101,900
19	Electricity	105,700
20	Water	8,200
21	Utilities, Not Elsewhere Classified	16,800
22	Pharmaceutical Services	3,700
23	Fire Protection Services	13,700
24	Postage and Postal Charges	3,700
25	Computer Software	4,400

1	For contracts related to hiring	
2	a behavioral specialist	10,000
3	For In-State Travel	1,950
4	For Commodities:	
5	Office and Library Supplies	7,900
6	Medical, Scientific and Laboratory Supplies	19,700
7	Food Supplies	256,900
8	Household and Cleaning	84,500
9	Medical, Scientific and Laboratory Equipment,	
10	Not Exceeding \$100	2,400
11	For Printing	2,250
12	For Equipment	19,725
13	For Telecommunications Services	55,300
14	For Operation of Automotive Equipment	<u>14,000</u>
15	Total	\$10,357,439

16 Section 50. The following named sums, or so much thereof
 17 as may be necessary, respectively, for the objects and
 18 purposes hereinafter named, are appropriated from the General
 19 Revenue Fund to meet the ordinary and contingent expenditures
 20 of the Department of Human Services:

21 ALTON MENTAL HEALTH CENTER

22	For Personal Services for Non-Merit Compensation	
23	Employees	16,753,400
24	For Personal Services for individuals	

1	That provide psychiatric treatment	445,700
2	For Personal Services for individuals	
3	That provide dietary services	53,556
4	For Personal Services for the	
5	Hospital administrator	77,316
6	For State Contributions to State	
7	Employees' Retirement System	3,647,786
8	For State Contributions to	
9	Social Security	1,325,743
10	For Contractual Services:	
11	Freight, Express and Drayage	1,700
12	Repair and Maintenance of Furniture or	
13	Equipment	27,800
14	Repair and Maintenance of Real	
15	Property	70,900
16	Repair and Maintenance of Machinery	
17	And Mechanical Equipment	39,900
18	In-House Repair & Maintenance	62,900
19	Rental of Office Equipment	2,700
20	Rental of Machinery and Mechanical Equipment	100
21	Medical Consultant Fees	7,500
22	Hospital and Medical Services	759,500
23	Building and Grounds Maintenance	198,400
24	Gas	110,300
25	Electricity	203,900

1	Water	35,300
2	Utilities, Not Elsewhere Classified	46,900
3	Postage and Postal Charges	10,500
4	Court Reporting and Filing Services	400
5	Computer Software	22,200
6	For contracts related to	
7	Accreditation services	4,000
8	For In-State Travel	14,700
9	For Commodities:	
10	Office and Library Supplies	22,300
11	Educational and Instructional Supplies	1,300
12	Medical, Scientific and Laboratory Supplies	7,000
13	Food Supplies	241,900
14	Household and Cleaning Supplies	45,600
15	Forage Farm and Garden	700
16	For Printing	6,000
17	For Equipment	65,175
18	For Telecommunications Services	109,700
19	For Operation of Automotive Equipment	32,500
20	For Expenses Related to Living Skills Program	<u>3,300</u>
21	Total	\$24,458,576

22 Section 55. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Department of Human Services:

BUREAU OF DISABILITY DETERMINATION SERVICES

Payable from Old Age Survivors' Insurance Fund:

For Personal Services for Non-Merit Compensation

Employees26,185,500

For State Contributions to State

Employees' Retirement System5,511,786

For State Contributions to

Social Security2,003,191

For State Group Insurance8,196,500

For Contractual Services:

Contractual Payroll100,000

Reimbursement500

Freight, Express and Drayage125,000

Rental of Office Equipment100,000

Rental of Real Property10,000

Medical Consultant Fees8,000,000

Hospital and Medical Services4,000

Building and Grounds Maintenance300,000

Electricity15,000

Water20,000

Postage and Postal Charges898,800

Computer Software117,500

For hiring temporary staff414,350

For In-State Travel99,000

For Commodities:

1	Office and Library Supplies	325,000
2	Medical, Scientific and Laboratory Supplies	700
3	For Printing	82,500
4	For Equipment	909,950
5	For Telecommunications Services	1,404,700
6	For Operation of Automotive Equipment	<u>100</u>
7	Total	\$54,824,077

8 Section 65. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 HOME SERVICES PROGRAM

12 Payable from General Revenue Fund:

13	For Personal Services for Non-Merit Compensation	
14	Employees	4,367,000
15	For State Contributions to State	
16	Employees' Retirement System	919,210
17	For State Contributions to	
18	Social Security	334,076
19	For Contractual Services:	
20	Rental of Office Equipment	600
21	Building and Grounds Maintenance	400
22	For In-State Travel	58,500
23	For Commodities:	
24	Office and Library Supplies	900

1	For Printing	1,700
2	For Equipment	450
3	For Telecommunications Services	<u>2,100</u>
4	Total	\$5,684,936

5 Section 75. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	2,352,400
12	For State Contributions to State	
13	Employees' Retirement System	495,157
14	For State Contributions to	
15	Social Security	179,959
16	For Contractual Services:	
17	Contractual Payroll	15,200
18	Freight, Express and Drayage	5,000
19	Repair and Maintenance of Furniture or	
20	Equipment	100
21	Repair and Maintenance of Real	
22	Property	5,000
23	Rental of Office Equipment	12,000
24	Medical Consultant Fees	113,000

1	Computer Software	10,800
2	For Contracts related to	
3	Hiring Temporary Staff	7,000
4	For In-State Travel	49,000
5	For Commodities:	
6	Office and Library Supplies	5,100
7	Education and Instructional Supplies	6,700
8	For Equipment	2,400
9	For Telecommunications Services	<u>211,100</u>
10	Total	\$3,469,916
11	Payable from the Community Mental Health Services	
12	Block Grant Fund:	
13	For Personal Services for Non-Merit Compensation	
14	Employees	394,200
15	For State Contributions to State	
16	Employees' Retirement System	82,975
17	For State Contributions to	
18	Social Security	30,156
19	For State Group Insurance	143,100
20	For Contractual Services	119,400
21	For In-State Travel	5,000
22	For Commodities:	
23	Office and Library Supplies	4,300
24	For Equipment	<u>2,500</u>
25	Total	\$781,631

1 Section 85. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenditures of the Department of
 5 Human Services:

6 INSPECTOR GENERAL

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees637,500

10 For Personal Services for Internal

11 Security Investigations1,436,124

12 For Personal Services for Office

13 Associates78,500

14 For State Contributions to State

15 Employees' Retirement System453,001

16 For State Contributions to

17 Social Security164,637

18 For Contractual Services:

19 Contractual Payroll2,000

20 Freight, Express and Drayage6,000

21 Rental of Office Equipment23,100

22 Medical Consultant Fees300

23 Building and Grounds Maintenance17,900

24 Gas5,400

1	Electricity	11,000
2	Water	6,000
3	Utilities, Not Elsewhere Classified	2,600
4	Postage and Postal Charges	2,500
5	Computer Software	2,000
6	For contracts related to	
7	Hiring Temporary Staff	8,700
8	For In-State Travel	67,050
9	For Commodities:	
10	Office and Library Supplies	20,100
11	For Equipment	38,800
12	For Telecommunications Services	<u>93,700</u>
13	Total	\$3,076,912

14 Section 90. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services:

17 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19	For Personal Services for Non-Merit Compensation	
20	Employees	4,052,400
21	For State Contributions to State	
22	Employees' Retirement System	852,990
23	For State Contributions to	
24	Social Security	310,009

1	For Contractual Services:	
2	Computer Software	1,200
3	For In-State Travel	101,400
4	For Commodities:	
5	Office and Library Supplies	17,500
6	For Equipment	178,850
7	For Telecommunications Services	80,600
8	For Operation of Automotive Equipment	11,600
9	For Money Follows the Client:	
10	Personal Services	400,500
11	Retirement	66,300
12	Social Security	<u>30,700</u>
13	Total	\$6,104,049

14 Section 120. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to the
17 Department of Human Services:

18 ADDICTION TREATMENT

19	Payable from General Revenue Fund:	
20	For Personal Services for Non-Merit Compensation	
21	Employees	468,100
22	For State Contributions to State	
23	Employees' Retirement System	98,530
24	For State Contributions to	

1	Social Security	35,810
2	For Contractual Services	2,500
3	For In-State Travel	1,900
4	For Equipment	700
5	For Telecommunications Services	<u>31,300</u>
6	Total	\$638,840
7	Payable from the Prevention/Treatment - Alcoholism	
8	and Substance Abuse Block Grant Fund:	
9	For Personal Services for Non-Merit Compensation	
10	Employees	1,136,200
11	For State Contributions to State	
12	Employees' Retirement System	239,159
13	For State Contributions to	
14	Social Security	86,919
15	For State Group Insurance	413,400
16	For Contractual Services:	
17	Contractual Payroll	290,900
18	Freight, Express and Drayage	5,500
19	Repair and Maintenance of Real Property	100
20	Rental of Office Equipment	18,000
21	Rental of Film, Audio and Visual Aids	3,200
22	Computer Software	1,500
23	For contracts related to the	
24	Living Initiative	184,000
25	For contracts related to the	

1	Cost Allocation Plan	10,000
2	For contracts related to Assistance and	
3	Other Technology Transfer Activities	25,000
4	For In-State Travel	100,000
5	For Commodities:	
6	Office and Library Supplies	1,300
7	For Printing	17,500
8	For Equipment	7,150
9	For Electronic Data Processing	300,000
10	For Telecommunications Services	117,800
11	For Expenses Associated with the Administration	
12	of the Alcohol and Substance Abuse Prevention	
13	and Treatment Programs	<u>215,000</u>
14	Total	\$3,172,628

15 Section 130. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 from General Revenue Fund to the Department of Human
 18 Services:

19	For Lincoln Developmental Center	
20	Operational Expenses:	
21	Contractual Services	903,700
22	Commodities	77,000
23	Telecommunications	<u>4,200</u>
24	Total	\$984,900

1 Section 135. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated from the General
 4 Revenue Fund to meet the ordinary and contingent expenditures
 5 of the Department of Human Services:

6	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
7	For Personal Services for Non-Merit Compensation	
8	Employees	26,579,800
9	For Personal Services for Special Education	
10	Services	74,508
11	For Personal Services for the	
12	Hospital Administrator	72,120
13	For Personal Services for the	
14	Facility Director	77,904
15	For State Contributions to State	
16	Employees' Retirement System	5,642,044
17	For State Contributions to	
18	Social Security	2,050,531
19	For Contractual Services:	
20	Freight, Express and Drayage	3,000
21	Repair and Maintenance of Furniture or	
22	Equipment	29,000
23	Repair and Maintenance of Real	
24	Property	56,400

1	Repair and Maintenance of Machinery	
2	And Mechanical Equipment	31,100
3	In-House Repair & Maintenance	85,000
4	Rental of Office Equipment	36,000
5	Rental of Machinery and Mechanical Equipment	100
6	Medical Consultant Fees	7,500
7	Hospital and Medical Services	1,015,500
8	Building and Grounds Maintenance	124,700
9	Gas	20,000
10	Electricity	4,400
11	Water	150,000
12	Utilities, Not Elsewhere Classified	100,000
13	Pharmaceutical Services	2,000
14	Postage and Postal Charges	9,500
15	Court Reporting and Filing Services	48,200
16	Computer Software	20,700
17	For contracts related to	
18	Accreditation Services	11,200
19	For contracts related to	
20	Hiring forensic expert(s) for the	
21	Department of Justice Survey	20,000
22	For contracts related to	
23	Hiring outside consultants for the	
24	Department of Justice Survey	20,000
25	For contracts related to	

1	Training Staff for the	
2	Department of Justice Survey	21,000
3	For contracts related to employing	
4	Medical Directors	460,000
5	For In-State Travel	12,450
6	For Commodities:	
7	Office and Library Supplies	27,500
8	Education and Instructional Supplies	5,700
9	Coal and Coke	549,300
10	Medical, Scientific and Laboratory Supplies	51,500
11	Food Supplies	550,000
12	Household and Cleaning Supplies	148,600
13	Medical, Scientific and Laboratory Equipment,	
14	Not Exceeding \$100	3,000
15	Household, Laundry and Cleaning Equipment,	
16	Not Exceeding \$100	28,500
17	For Printing	9,700
18	For Equipment	65,550
19	For Telecommunications Services	148,300
20	For Operation of Automotive Equipment	41,650
21	For Living Skills	<u>37,400</u>
22	Total	\$38,451,357

23 Section 140. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 REHABILITATION SERVICES BUREAUS

3 Payable from Illinois Veterans' Rehabilitation Fund:

4 For Personal Services for Non-Merit Compensation

5 Employees1,493,700

6 For State Contributions to State

7 Employees' Retirement System314,409

8 For State Contributions to

9 Social Security114,268

10 For State Group Insurance349,800

11 For In-State Travel6,100

12 For Commodities:

13 Office and Library Supplies5,000

14 For Equipment3,500

15 For Telecommunications Services19,500

16 Total \$2,306,277

17 Payable from Vocational Rehabilitation Fund:

18 For Personal Services for Non-Merit Compensation

19 Employees26,933,500

20 For State Contributions to State

21 Employees' Retirement System5,669,232

22 For State Contributions to

23 Social Security2,060,413

24 For State Group Insurance8,344,300

25 For Contractual Services:

1	Contractual Payroll	1,187,600
2	Freight, Express and Drayage	61,300
3	Rental of Office Equipment	254,900
4	Rental of Real Property	10,300
5	Medical Consultant Fees	5,000
6	Legal Fees	2,200
7	Hospital and Medical Services	29,200
8	Building and Grounds Maintenance	301,500
9	Gas	1,700
10	Postage and Postal Charges	249,000
11	Computer Software	1,300
12	Interpreter Services	113,000
13	For contracts related to providing	
14	Disability and behavioral health services	7,250
15	Sign language interpreter services	44,000
16	For In-State Travel	700,000
17	For Commodities:	
18	Office and Library Supplies	33,400
19	Educational and Instructional Supplies	900
20	Medical, Scientific and Laboratory Supplies	200
21	Household and Cleaning Supplies	1,300
22	For Printing	72,550
23	For Equipment	314,950
24	For Telecommunications Services	1,476,300
25	For Operation of Automotive Equipment	2,850

1	For Administrative Expenses of the	
2	Statewide Deaf Evaluation Center:	
3	Personal Services	142,900
4	Retirement	23,700
5	Social Security	10,900
6	Group Insurance	47,700
7	Contractual	4,500
8	Telecommunications	<u>13,200</u>
9	Total	\$48,121,045

10 Section 155. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 CLIENT ASSISTANCE PROJECT

14	Payable from Vocational Rehabilitation Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	436,300
17	For State Contributions to State	
18	Employees' Retirement System	91,837
19	For State Contributions to	
20	Social Security	33,377
21	For State Group Insurance	131,000
22	For Contractual Services:	
23	Rental of Office Equipment	400
24	For In-State Travel	19,100

1	For Commodities:	
2	Office and Library Supplies	1,000
3	For Printing	200
4	For Equipment	16,050
5	For Telecommunications Services	<u>12,800</u>
6	Total	\$742,064

7 Section 165. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 DIVISION OF REHABILITATION SERVICES PROGRAM

11 AND ADMINISTRATIVE SUPPORT

12 Payable from Vocational Rehabilitation Fund:

13	For Personal Services for Non-Merit Compensation	
14	Employees	263,500
15	For State Contributions to State	
16	Employees' Retirement System	55,464
17	For State Contributions to	
18	Social Security	20,158
19	For State Group Insurance	159,000
20	For Contractual Services	61,000
21	For In-State Travel	25,000
22	For Commodities:	
23	Office and Library Supplies	300
24	For Equipment	20,000

1	For Telecommunications Services	<u>16,900</u>
2	Total	\$621,322
3	Payable from the Rehabilitation Services	
4	Elementary and Secondary Education Act Fund:	
5	For Federally Assisted Programs:	
6	Personal Services	79,800
7	For Employee Retirement Contributions	
8	Paid by Employer	900
9	Retirement	13,200
10	Social Security	6,100
11	Group Insurance	31,800
12	Contractual Services	197,100
13	Travel	16,500
14	Commodities	52,550
15	Telecommunications	2,800
16	Refunds	<u>28,600</u>
17	Total	\$429,350

18 Section 170. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 General Revenue Fund to meet the ordinary and contingent
22 expenses of the Department of Human Services:

23 CHICAGO-READ MENTAL HEALTH CENTER
24 For Personal Services for Non-Merit Compensation

1	Employees	19,864,700
2	For Personal Services related to	
3	Vocational Education	129,820
4	For Personal Services for the	
5	Hospital administrator	93,200
6	For State Contributions to State	
7	Employees' Retirement System	4,228,264
8	For State Contributions to	
9	Social Security	1,536,711
10	For Contractual Services:	
11	Contractual Payroll	113,700
12	Freight, Express and Drayage	3,600
13	Repair and Maintenance of Furniture or	
14	Equipment	14,800
15	Repair and Maintenance of Real	
16	Property	188,900
17	Repair and Maintenance of Machinery	
18	and Mechanical Equipment	17,800
19	In-House Repair & Maintenance	114,800
20	Rental of Office Equipment	53,300
21	Medical Consultant Fees	7,500
22	Hospital and Medical Services	346,400
23	Building and Grounds Maintenance	157,600
24	Gas	491,500
25	Electricity	387,900

1	Water	34,000
2	Utilities, Not Elsewhere Classified	15,200
3	Postage and Postal Charges	15,000
4	Court Reporting and Filing Services	500
5	Computer Software	20,800
6	Fixed Equipment	3,000
7	For contracts related to Accreditation	
8	Services	54,010
9	For contracts related to	
10	dietary services	34,950
11	For contracts related to foreign	
12	Language interpreter services	36,000
13	For contracts related to the	
14	Med-B billing system	55,400
15	For contracts related to	
16	Sign language interpreting services	15,000
17	Transcription	24,900
18	For In-State Travel	13,600
19	For Commodities:	
20	Office and Library Supplies	14,100
21	Educational and Instructional Supplies	4,900
22	Medical, Scientific and Laboratory Supplies	19,800
23	Food Supplies	367,000
24	Household and Cleaning Supplies	77,500
25	Household, Laundry and Cleaning Equipment,	

1	Not Exceeding \$100	6,600
2	For Printing	4,950
3	For Equipment	34,800
4	For Telecommunications Services	211,600
5	For Operation of Automotive Equipment	13,700
6	For Expenses Related to Living	
7	Skills Program	<u>20,000</u>
8	Total	\$28,847,805

9 Section 175. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenditures of the Department of
13 Human Services:

14 CENTRAL SUPPORT AND CLINICAL SERVICES

15 Payable from General Revenue Fund:

16	For Personal Services for Non-Merit Compensation	
17	Employees	6,845,000
18	For State Contributions to State	
19	Employees' Retirement System	1,440,804
20	For State Contributions to	
21	Social Security	523,643
22	For Contractual Services:	
23	Freight, Express and Drayage	35,000
24	Rental of Office Equipment	6,500

1	Hospital and Medical Services	349,100
2	Building and Grounds Maintenance	300
3	Computer Software	8,300
4	For Private Hospitals for Recipients	
5	of State Facilities	1,879,900
6	For In-State Travel	49,900
7	For Commodities:	
8	Office and Library Supplies	24,000
9	Medical, Scientific and Laboratory	
10	Supplies	22,446,200
11	Medical, Scientific and Laboratory Equipment,	
12	Not Exceeding \$100	2,100
13	For Printing	13,950
14	For Equipment	33,150
15	For Telecommunications Services	<u>38,400</u>
16	Total	\$33,696,247
17	Payable from the Mental Health Fund:	
18	For Costs Related to Provision of Support	
19	Services Provided to Departmental and Non-	
20	Departmental Organizations:	
21	Personal Services	1,355,100
22	Retirement	224,400
23	Social Security	103,600
24	Group Insurance	461,100
25	Contractual Services	1,302,850

1	Travel	<u>35,900</u>
2	Total	\$3,482,950
3	For all costs associated with	
4	Medicare Part D	1,500,000
5	Payable from the DHS Federal Projects Fund:	
6	For Federally Assisted Programs:	
7	Contractual Services	1,175,200
8	Travel	23,250
9	Commodities	13,550
10	Telecommunications	<u>3,990</u>
11	Total	\$2,715,990

12 Section 180. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Human
 16 Services:

17 SEXUALLY VIOLENT PERSONS PROGRAM

18	For Personal Services for Non-Merit Compensation	
19	Employees	11,705,600
20	For Personal Services for the	
21	Facility Director	69,612
22	For State Contributions to State	
23	Employees' Retirement System	2,478,564
24	For State Contributions to	

1	Social Security	900,804
2	For Contractual Services:	
3	Freight, Express and Drayage	3,000
4	Repair and Maintenance of Furniture or	
5	Equipment	1,500
6	Repair and Maintenance of Real	
7	Property	141,200
8	Repair and Maintenance of Machinery	
9	and Mechanical Equipment	149,000
10	In-House Repair & Maintenance	60,000
11	Rental of Office Equipment	26,400
12	Rental of Motor Vehicles	3,000
13	Statistical and tabulating services	2,000
14	Hospital and Medical Services	4,850,300
15	Institutional Burial Services	2,831,700
16	Building and Grounds Maintenance	76,500
17	Gas	375,000
18	Electricity	575,000
19	Water	50,000
20	Utilities, Not Elsewhere Classified	15,000
21	Postage and Postal Charges	25,000
22	Computer Software	8,000
23	Site Improvements	7,500
24	Fixed Equipment	59,200
25	Food services	608,820

1	For In-State Travel	20,500
2	For Commodities:	
3	Office and Library Supplies	51,500
4	Educational and Instructional Supplies	4,200
5	Medical, Scientific and Laboratory Supplies	452,000
6	Food Supplies	238,600
7	Household and Cleaning Supplies	104,100
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	100
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	900
12	For Printing	6,000
13	For Equipment	196,100
14	For Telecommunications Services	149,600
15	For Operation of Automotive Equipment	87,900
16	For Sexually Violent Persons	
17	Program	<u>1,660,000</u>
18	Total	\$27,994,200

19 Section 185. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 General Revenue Fund for the ordinary and contingent
23 expenditures of the Department of Human Services:

24 H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER

1	For Personal Services for Non-Merit Compensation	
2	Employees	9,241,900
3	For Personal Services for the	
4	Hospital Administrator	89,436
5	For State Contributions to State	
6	Employees' Retirement System	1,964,153
7	For State Contributions to	
8	Social Security	713,847
9	For Contractual Services:	
10	Contractual Payroll	110,900
11	Freight, Express and Drayage	3,000
12	Repair and Maintenance of Furniture or	
13	Equipment	7,700
14	Repair and Maintenance of Real	
15	Property	229,100
16	Repair and Maintenance of Machinery	
17	And Mechanical Equipment	42,900
18	Repair and Maintenance of EDP	
19	Equipment	23,100
20	In-House Repair & Maintenance	44,400
21	Rental of Office Equipment	26,000
22	Rental of Machinery and Mechanical Equipment	3,000
23	Medical Consultant Fees	7,500
24	Hospital and Medical Services	389,300
25	Building and Grounds Maintenance	610,800

1	Gas	410,100
2	Electricity	270,400
3	Water	15,000
4	Utilities, Not Elsewhere Classified	10,000
5	Fire Protection Services	500
6	Postage and Postal Charges	4,400
7	Computer Software	20,200
8	For contracts related to	
9	Accreditation Services	11,500
10	For In-State Travel	7,800
11	For Commodities:	
12	Office and Library Supplies	17,500
13	Educational and Instructional Supplies	4,500
14	Medical, Scientific and Laboratory Supplies	25,000
15	Food Supplies	190,000
16	Household and Cleaning Supplies	70,500
17	Medical, Scientific and Laboratory Equipment,	
18	Not Exceeding \$100	500
19	Household, Laundry and Cleaning Equipment,	
20	Not Exceeding \$100	200
21	For Printing	4,950
22	For Equipment	20,625
23	For Telecommunications Services	103,600
24	For Operation of Automotive Equipment	7,700
25	For Expenses Related to Living Skills Program	<u>8,800</u>

1 Total \$14,710,811

2 Section 190. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 ANN M. KILEY DEVELOPMENTAL CENTER

8 For Personal Services for Non-Merit Compensation

9 Employees19,559,800

10 For Personal Services for Related to

11 Dietary Services108,420

12 For Personal Services for Security62,988

13 For Personal Services for the

14 Facility Director113,004

15 For State Contributions to State

16 Employees' Retirement System4,177,008

17 For State Contributions to

18 Social Security1,518,082

19 For Contractual Services:

20 Freight, Express and Drayage2,100

21 Repair and Maintenance of Furniture or

22 Equipment3,300

23 Repair and Maintenance of Real

24 Property183,500

1	Repair and Maintenance of Machinery	
2	And Mechanical Equipment	2,500
3	In-House Repair & Maintenance	70,000
4	Rental of Office Equipment	57,700
5	Rental of Machinery and Mechanical Equipment	10,000
6	Hospital and Medical Services	623,700
7	Building and Grounds Maintenance	422,900
8	Gas	57,600
9	Electricity	570,000
10	Water	34,000
11	Utilities, Not Elsewhere Classified	11,000
12	Pharmaceutical Services	300
13	Postage and Postal Charges	7,200
14	Computer Software	3,500
15	For In-State Travel	3,550
16	For Commodities:	
17	Office and Library Supplies	15,700
18	Educational and Instructional Supplies	1,300
19	Medical, Scientific and Laboratory Supplies	51,200
20	Food Supplies	765,600
21	Household and Cleaning Supplies	146,600
22	Medical, Scientific and Laboratory Equipment,	
23	Not Exceeding \$100	1,800
24	Household, Laundry and Cleaning Equipment,	
25	Not Exceeding \$100	15,100

1	For Printing	7,200
2	For Equipment	26,475
3	For Telecommunications Services	132,200
4	For Operation of Automotive Equipment	42,000
5	For Expenses Related to Living Skills Program	<u>13,500</u>
6	Total	\$28,820,827

7 Section 195. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 ILLINOIS SCHOOL FOR THE DEAF

11 Payable from General Revenue Fund:

12	For Personal Services for Non-Merit Compensation	
13	Employees	12,284,500
14	For Student, Member or Inmate Compensation	13,400
15	For State Contributions to State	
16	Employees' Retirement System	2,588,585
17	For State Contributions to	
18	Social Security	940,789
19	For Contractual Services:	
20	Contractual Payroll	395,100
21	Freight, Express and Drayage	1,600
22	Repair and Maintenance of Furniture or	
23	Equipment	4,800
24	Repair and Maintenance of Real	

1	Property	223,800
2	Repair and Maintenance of Machinery	
3	And Mechanical Equipment	26,600
4	In-House Repair & Maintenance	157,500
5	Rental of Office Equipment	35,100
6	Rental of Real Property	400
7	Rental of Machinery and Mechanical Equipment	9,800
8	Hospital and Medical Services	84,800
9	Building and Grounds Maintenance	31,300
10	Gas	307,700
11	Electricity	391,700
12	Water	16,200
13	Utilities, Not Elsewhere Classified	13,200
14	Postage and Postal Charges	15,700
15	Subscription and Information Services	18,500
16	Copying, Photographic and Printing Services	100
17	Interpreter Services	22,730
18	For contracts related to evaluating	
19	Infants and toddlers	10,000
20	For In-State Travel	9,500
21	For Commodities:	
22	Office and Library Supplies	30,000
23	Educational and Instructional Supplies	41,800
24	Medical, Scientific and Laboratory Supplies	7,200
25	Food Supplies	271,600

1	Household and Cleaning Supplies	63,000
2	Medical, Scientific and Laboratory Equipment,	
3	Not Exceeding \$100	1,300
4	Household, Laundry and Cleaning Equipment,	
5	Not Exceeding \$100	16,000
6	For Printing	1,000
7	For Equipment	132,900
8	For Telecommunications Services	113,700
9	For Operation of Automotive Equipment	52,600
10	For Health and Safety Improvement Projects	<u>250,000</u>
11	Total	\$18,584,504

12 Payable from Vocational Rehabilitation Fund:

13	For Secondary Transitional Experience	
14	Program	50,000

15 Section 200. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Human Services:

18 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

19 Payable from General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	6,447,300
22	For Student, Member or Inmate Compensation	16,400
23	For State Contributions to State	
24	Employees' Retirement System	1,360,544

1	For State Contributions to	
2	Social Security	494,473
3	For Contractual Services:	
4	Contractual Payroll	101,900
5	Freight, Express and Drayage	1,100
6	Repair and Maintenance of Furniture or	
7	Equipment	400
8	Repair and Maintenance of Real	
9	Property	83,000
10	Repair and Maintenance of Machinery	
11	and Mechanical Equipment	16,000
12	In-House Repair & Maintenance	26,500
13	Rental of Office Equipment	20,300
14	Rental of Machinery and Mechanical Equipment	1,000
15	Hospital and Medical Services	85,100
16	Building and Grounds Maintenance	19,100
17	Gas	13,000
18	Electricity	167,000
19	Water	9,400
20	Utilities, Not Elsewhere Classified	6,100
21	Pharmaceutical Services	300
22	Postage and Postal Charges	5,500
23	Subscription and Information Services	2,500
24	Computer Software	11,500
25	For In-State Travel	6,900

1	For Commodities:	
2	Office and Library Supplies	13,000
3	Educational and Instructional Supplies	36,500
4	Coal and Coke	20,000
5	Medical, Scientific and Laboratory Supplies	4,500
6	Food Supplies	101,500
7	Household and Cleaning Supplies	22,500
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	1,700
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	3,300
12	For Printing	2,500
13	For Equipment	80,000
14	For Telecommunications Services	50,100
15	For Operation of Automotive Equipment	16,500
16	For Technology Equipment	<u>250,000</u>
17	Total	\$9,497,417
18	Payable from Vocational Rehabilitation Fund:	
19	For Secondary Transitional Experience Program	42,900

20 Section 205. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenses of the Department of Human Services:

JOHN J. MADDEN MENTAL HEALTH CENTER

For Personal Services for Non-Merit Compensation

Employees22,382,000

For Personal Services for the

Hospital Administrator102,660

For State Contributions to State

Employees' Retirement System4,732,796

For State Contributions to

Social Security1,720,076

For Contractual Services:

Contractual Payroll56,000

Freight, Express and Drayage1,000

Repair and Maintenance of Furniture or

Equipment6,700

Repair and Maintenance of Real

Property115,000

Repair and Maintenance of Machinery

And Mechanical Equipment9,900

In-House Repair & Maintenance11,300

Rental of Office Equipment25,800

Rental of Machinery and Mechanical Equipment1,800

Rental of data processing equipment700

Medical Consultant Fees11,900

Hospital and Medical Services636,800

Building and Grounds Maintenance602,200

1	Gas	240,000
2	Electricity	318,200
3	Water	36,300
4	Fire Protection Services	50,000
5	Postage and Postal Charges	15,000
6	Computer Software	21,100
7	Transcription Services	36,120
8	Accreditation Services	18,000
9	For contracts related to	
10	Hiring Temporary Staff	13,900
11	For In-State Travel	22,650
12	For Commodities:	
13	Office and Library Supplies	38,200
14	Educational and Instructional Supplies	3,100
15	Medical, Scientific and Laboratory Supplies	18,000
16	Food Supplies	322,800
17	Household and Cleaning Supplies	58,600
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	25,800
20	For Printing	9,550
21	For Equipment	50,775
22	For Telecommunications Services	196,300
23	For Operation of Automotive Equipment	19,250
24	For Expenses Related to Living Skills Program	<u>14,200</u>
25	Total	\$31,944,477

1 Section 210. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 WARREN G. MURRAY DEVELOPMENTAL CENTER

7 For Personal Services for Non-Merit Compensation

8 Employees26,307,100

9 For Personal Services related to

10 Physical Therapy79,800

11 For Personal Services for the

12 Facility Director91,344

13 For State Contributions to State

14 Employees' Retirement System5,573,406

15 For State Contributions to

16 Social Security2,025,586

17 For Contractual Services:

18 Freight, Express and Drayage4,300

19 Repair and Maintenance of Furniture or

20 Equipment2,000

21 Repair and Maintenance of Real

22 Property185,100

23 Repair and Maintenance of Machinery

24 and Mechanical Equipment30,300

1	In-House Repair & Maintenance	95,000
2	Rental of Office Equipment	14,500
3	Rental of Machinery and Mechanical Equipment	400
4	Hospital and Medical Services	515,800
5	Institutional Burial Services	5,300
6	Building and Grounds Maintenance	373,000
7	Gas	7,000
8	Electricity	450,000
9	Water	95,000
10	Utilities, Not Elsewhere Classified	90,000
11	Fire Protection Services	3,000
12	Postage and Postal Charges	10,000
13	Computer Software	500
14	For In-State Travel	4,950
15	For Commodities:	
16	Office and Library Supplies	24,800
17	Educational and Instructional Supplies	2,500
18	Medical, Scientific and Laboratory Supplies	105,000
19	Food Supplies	653,600
20	Household and Cleaning Supplies	175,600
21	Household, Laundry and Cleaning Equipment,	
22	Not Exceeding \$100	2,000
23	For Printing	4,850
24	For Equipment	91,725
25	For Telecommunications Services	96,800

1	For Operation of Automotive Equipment	30,150
2	For Expenses Related to Living Skills Program	<u>2,900</u>
3	Total	\$37,153,311

4 Section 215. The following named sums, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated from the
7 General Revenue Fund to meet the ordinary and contingent
8 expenditures of the Department of Human Services:

9 ELGIN MENTAL HEALTH CENTER

10	For Personal Services for Non-Merit Compensation	
11	Employees	46,761,600
12	For Personal Services related to	
13	Psychological Services	67,236
14	For Personal Services related to	
15	Hiring Psychiatrists	157,740
16	For Personal Services related to	
17	Workshop Programs	117,150
18	For Personal Services related to	
19	Psycho/Social Programs	58,020
20	For Personal Services related to	
21	Community Placements	63,432
22	For Personal Services for the	
23	Hospital Administrator	71,328
24	For State Contributions to State	

1	Employees' Retirement System	9,955,442
2	For State Contributions to	
3	Social Security	3,618,183
4	For Contractual Services:	
5	Freight, Express and Drayage	4,600
6	Repair and Maintenance of Furniture or	
7	Equipment	5,300
8	Repair and Maintenance of Real	
9	Property	178,900
10	In-House Repair & Maintenance	83,700
11	Rental of Office Equipment	83,700
12	Rental of Machinery and Mechanical Equipment	500
13	Medical Consultant Fees	7,500
14	Hospital and Medical Services	1,378,900
15	Building and Grounds Maintenance	190,400
16	Gas	1,571,200
17	Electricity	737,200
18	Water	152,000
19	Postage and Postal Charges	10,000
20	Court Reporting and Filing Services	100
21	Computer Software	31,600
22	Accreditation Services	29,500
23	Hospital Sitter Services	50,000
24	Interpreter Services	47,000
25	Psychiatric Services	14,000

1	For In-State Travel	16,250
2	For Commodities:	
3	Office and Library Supplies	43,000
4	Educational and Instructional Supplies	7,500
5	Medical, Scientific and Laboratory Supplies	63,300
6	Food Supplies	767,300
7	Household and Cleaning Supplies	139,400
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	1,100
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	18,000
12	For Printing	13,050
13	For Equipment	98,550
14	For Telecommunications Services	223,700
15	For Operation of Automotive Equipment	65,100
16	For Expenses Related to Living Skills Program	<u>31,200</u>
17	Total	\$66,933,681

18 Section 220. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21 COMMUNITY AND RESIDENTIAL SERVICES
22 FOR THE BLIND AND VISUALLY IMPAIRED

23 Payable from General Revenue Fund:

24 For Personal Services for

1	Registered Nurses	199,620
2	For Personal Services for	
3	Rehabilitation/Mobility Instructors	1,131,276
4	For Personal Services for	
5	Rehabilitation Case Coordinators	43,644
6	For State Contributions to State	
7	Employees' Retirement System	289,327
8	For State Contributions to	
9	Social Security	105,152
10	For Contractual Services:	
11	Repair and Maintenance of Furniture or	
12	Equipment	1,300
13	Rental of Office Equipment	2,600
14	Building and Grounds Maintenance	15,300
15	Postage and Postal Charges	2,000
16	For In-State Travel	27,450
17	For Commodities:	
18	Office and Library Supplies	400
19	Educational and Instructional Supplies	5,600
20	For Printing	200
21	For Equipment	200
22	For Telecommunications Services	<u>2,000</u>
23	Total	\$1,826,069

24 Section 225. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated from the
 3 General Revenue Fund to meet the ordinary and contingent
 4 expenditures of the Department of Human Services:

5 CHESTER MENTAL HEALTH CENTER

6	For Personal Services for Non-Merit Compensation	
7	Employees	31,336,400
8	For Personal Services Related to	
9	Maintaining medical records	57,708
10	For Personal Services for	
11	Special education services	61,848
12	For Personal Services for the	
13	Hospital administrator	87,432
14	For State Contributions to State	
15	Employees' Retirement System	6,639,568
16	For State Contributions to	
17	Social Security	2,413,069
18	For Contractual Services:	
19	Contractual Payroll	47,900
20	Contractual Reimbursements	400
21	Freight, Express and Drayage	4,200
22	Repair and Maintenance of Furniture or	
23	Equipment	14,100
24	Repair and Maintenance of Real	
25	Property	21,600

1	Repair and Maintenance of Machinery	
2	And Mechanical Equipment	16,200
3	In-House Repair & Maintenance	91,900
4	Rental of Office Equipment	12,400
5	Rental of Machinery and Mechanical Equipment	600
6	Rental of Film, Audio and Visual Aids	600
7	Medical Consultant Fees	15,500
8	Hospital and Medical Services	2,258,000
9	Institutional Burial Services	2,000
10	Building and Grounds Maintenance	28,000
11	Gas	143,000
12	Electricity	399,700
13	Water	40,000
14	Utilities, Not Elsewhere Classified	82,000
15	Postage and Postal Charges	6,000
16	Court Reporting and Filing Services	62,000
17	Computer Software	19,000
18	Fixed Equipment	1,800
19	Dietician Services	22,670
20	Accreditation Services	10,800
21	For In-State Travel	37,500
22	For Commodities:	
23	Office and Library Supplies	19,200
24	Mechanical Supplies	700
25	Medical, Scientific and Laboratory Supplies	35,600

1	Food Supplies	447,100
2	Household and Cleaning Supplies	133,700
3	Medical, Scientific and Laboratory Equipment,	
4	Not Exceeding \$100	100
5	Household, Laundry and Cleaning Equipment,	
6	Not Exceeding \$100	15,500
7	For Printing	5,350
8	For Equipment	37,725
9	For Telecommunications Services	98,800
10	For Operation of Automotive Equipment	24,550
11	For Expenses Related to Living Skills Program	<u>4,600</u>
12	Total	\$44,756,820

13 Section 230. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenditures of the Department of Human Services:

18	JACKSONVILLE DEVELOPMENTAL CENTER	
19	For Personal Services for Non-Merit Compensation	
20	Employees	21,028,000
21	For Personal Services related to	
22	Day programming	50,340
23	For Personal Services for	
24	Physical Therapy	57,684

1	For Personal Services for the	
2	Facility director	82,956
3	For State Contributions to State	
4	Employees' Retirement System	4,466,383
5	For State Contributions to	
6	Social Security	1,623,252
7	For Contractual Services:	
8	Freight, Express and Drayage	1,600
9	Repair and Maintenance of Furniture or	
10	Equipment	1,900
11	Repair and Maintenance of Real	
12	Property	155,000
13	Repair and Maintenance of Machinery	
14	and Mechanical Equipment	43,200
15	In-House Repair & Maintenance	139,000
16	Rental of Office Equipment	53,700
17	Rental of Machinery and Mechanical Equipment	20,000
18	Medical Consultant Fees	2,600
19	Hospital and Medical Services	667,200
20	Institutional Burial Services	3,500
21	Building and Grounds Maintenance	235,200
22	Gas	6,000
23	Electricity	1,000
24	Water	145,000
25	Utilities, Not Elsewhere Classified	45,200

1	Postage and Postal Charges	10,000
2	Computer Software	2,000
3	For In-State Travel	7,300
4	For Commodities:	
5	Office and Library Supplies	34,000
6	Educational and Instructional Supplies	7,900
7	Coal and Coke	499,200
8	Medical, Scientific and Laboratory Supplies	57,200
9	Food Supplies	594,400
10	Household and Cleaning Supplies	189,500
11	Medical, Scientific and Laboratory Equipment,	
12	Not Exceeding \$100	1,000
13	Household, Laundry and Cleaning Equipment,	
14	Not Exceeding \$100	9,300
15	For Printing	6,200
16	For Equipment	67,200
17	For Telecommunications Services	105,100
18	For Operation of Automotive Equipment	34,350
19	For Expenses Related to Living Skills Program	<u>16,200</u>
20	Total	\$30,469,565

21 Section 235. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

1	Payable from General Revenue Fund:	
2	For Personal Services for Non-Merit Compensation	
3	Employees	3,178,600
4	For Student, Member or Inmate Compensation	2,000
5	For State Contributions to State	
6	Employees' Retirement System	669,484
7	For State Contributions to	
8	Social Security	243,316
9	For Contractual Services:	
10	Repair and Maintenance of Furniture or	
11	Equipment	1,500
12	Repair and Maintenance of Real	
13	Property	9,300
14	Repair and Maintenance of	
15	Electronic Data Processing Equipment	500
16	In-House Repair & Maintenance	200
17	Rental of Office Equipment	12,000
18	Rental of Machinery and Mechanical Equipment	12,000
19	Hospital and Medical Services	227,500
20	Building and Grounds Maintenance	323,200
21	Electricity	6,000
22	Water	2,000
23	Pharmaceutical Services	7,000
24	Postage and Postal Charges	2,000
25	Subscription and Information Services	1,900

1	Copying, Photographic and Printing Services	1,500
2	Computer Software	1,200
3	For providing Meals at ICRE-Wood and	
4	ICRE-Roosevelt	194,985
5	For In-State Travel	2,000
6	For Commodities:	
7	Office and Library Supplies	17,200
8	Educational and Instructional Supplies	600
9	Medical, Scientific and Laboratory Supplies	6,500
10	Food Supplies	3,000
11	Household and Cleaning Supplies	19,800
12	Medical, Scientific and Laboratory Equipment,	
13	Not Exceeding \$100	600
14	Household, Laundry and Cleaning Equipment,	
15	Not Exceeding \$100	1,000
16	For Printing	2,700
17	For Equipment	33,500
18	For Telecommunications Services	70,700
19	For Operation of Automotive Equipment	<u>21,400</u>
20	Total	\$5,075,185
21	Payable from Vocational Rehabilitation Fund:	
22	For Secondary Transitional Experience Program	60,000

23 Section 240. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 General Revenue Fund to meet the ordinary and contingent
3 expenditures of the Department of Human Services:

4 ANDREW McFARLAND MENTAL HEALTH CENTER

5 For Personal Services for Non-Merit Compensation

6 Employees14,512,900

7 For Personal Services related to

8 Food Services51,528

9 For Personal Services related to

10 Forensic Programming138,325

11 For Personal Services related to

12 Maintaining Medical Records81,144

13 For Personal Services related to

14 Psycho/Social Programs125,235

15 For Personal Services for the

16 Hospital Administrator95,760

17 For State Contributions to State

18 Employees' Retirement System3,158,380

19 For State Contributions to

20 Social Security1,147,874

21 For Contractual Services:

22 Freight, Express and Drayage2,400

23 Repair and Maintenance of Furniture or

24 Equipment17,300

25 Repair and Maintenance of Real

1	Property	499,900
2	Repair and Maintenance of Machinery	
3	and Mechanical Equipment	29,400
4	In-House Repair & Maintenance	75,000
5	Rental of Office Equipment	30,000
6	Medical Consultant Fees	9,700
7	Hospital and Medical Services	1,030,600
8	Building and Grounds Maintenance	91,300
9	Gas	244,000
10	Electricity	508,900
11	Water	14,300
12	Utilities, Not Elsewhere Classified	12,900
13	Postage and Postal Charges	13,300
14	Computer Software	23,500
15	Accreditation Services	11,800
16	For contracts related to	
17	Hiring temporary staff	8,343
18	For In-State Travel	5,650
19	For Commodities:	
20	Office and Library Supplies	10,900
21	Educational and Instructional Supplies	3,200
22	Medical, Scientific and Laboratory Supplies	25,100
23	Food Supplies	291,100
24	Household and Cleaning Supplies	78,500
25	Medical, Scientific and Laboratory Equipment,	

1	Not Exceeding \$100	700
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	11,900
4	For Printing	3,850
5	For Equipment	47,700
6	For Telecommunications Services	177,300
7	For Operation of Automotive Equipment	23,300
8	For Expenses Related to Living Skills Program	<u>11,400</u>
9	Total	\$22,624,389

10 Section 245. The following named sums, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated from the
 13 General Revenue Fund to meet the ordinary and contingent
 14 expenses of the Department of Human Services:

15	GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER	
16	For Personal Services for Non-Merit Compensation	
17	Employees	53,319,000
18	For Personal Services for the	
19	Facility Director	121,116
20	For State Contributions to State	
21	Employees' Retirement System	11,248,610
22	For State Contributions to	
23	Social Security	4,088,169
24	For Contractual Services:	

1	Freight, Express and Drayage	1,000
2	Repair and Maintenance of Furniture or	
3	Equipment	37,200
4	Repair and Maintenance of Real	
5	Property	445,000
6	Repair and Maintenance of Machinery	
7	And Mechanical Equipment	8,800
8	In-House Repair & Maintenance	479,600
9	Rental of Office Equipment	109,000
10	Rental of Machinery and Mechanical Equipment	4,600
11	Hospital and Medical Services	675,700
12	Institutional Burial Services	23,700
13	Building and Grounds Maintenance	159,900
14	Gas	1,591,000
15	Electricity	1,017,100
16	Water	106,900
17	Utilities, Not Elsewhere Classified	90,000
18	Postage and Postal Charges	22,700
19	Court Reporting and Filing Services	100
20	Computer Software	700
21	Vocational Training	25,000
22	For In-State Travel	3,400
23	For Commodities:	
24	Office and Library Supplies	76,000
25	Educational and Instructional Supplies	22,900

1	Medical, Scientific and Laboratory Supplies	108,500
2	Food Supplies	1,611,400
3	Household and Cleaning Supplies	908,900
4	Household, Laundry and Cleaning Equipment,	
5	Not Exceeding \$100	98,800
6	For Printing	16,050
7	For Equipment	129,825
8	For Telecommunications Services	159,100
9	For Operation of Automotive Equipment	<u>91,200</u>
10	Total	\$78,800,970

11 Section 250. The following named sums, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services for the purposes
 14 hereinafter named:

15 HUMAN CAPITAL DEVELOPMENT

16 Payable from General Revenue Fund:

17	For Personal Services for Non-Merit Compensation	
18	Employees	156,805,900
19	For State Contributions to State	
20	Employees' Retirement System	33,006,074
21	For State Contributions to	
22	Social Security	11,995,651
23	For Contractual Services:	
24	Contractual Payroll	519,100

1	Freight, Express and Drayage	378,800
2	Rental of Office Equipment	1,299,000
3	Building and Grounds Maintenance	28,600
4	Postage and Postal Charges	4,531,400
5	Computer Software	7,800
6	For contract related to the	
7	Link II Project	15,135,600
8	For contracts related to a geographic	
9	Analysis and caseload support	81,662
10	For contracts related to	
11	Hiring Temporary Staff	43,787
12	For In-State Travel	403,800
13	For Commodities:	
14	Office and Library Supplies	200
15	For Equipment	514,250
16	For Telecommunications Services	2,992,600
17	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
18	Total	\$230,744,224
19	Payable from the Special Purposes Trust Fund:	
20	For Operation of Federal Employment Programs:	
21	Personal Services	856,800
22	Retirement	141,900
23	Social Security	65,500
24	Group Insurance	328,500
25	Contractual Services	7,200

1	Grants	<u>6,446,900</u>
2	Total	\$7,846,800

3 Section 260. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Human Services:

6 JUVENILE JUSTICE PROGRAMS

7 Payable from General Revenue Fund:

8	For Personal Services for Non-Merit Compensation	
9	Employees	138,300
10	For State Contributions to State	
11	Employees' Retirement System	29,111
12	For State Contributions to	
13	Social Security	10,580
14	For Contractual Services	51,100
15	For In-State Travel	3,250
16	For Equipment	50
17	For Telecommunications Services	<u>2,500</u>
18	Total	\$234,891

19 Section 270. The following named amounts, or so much
 20 thereof as may be necessary, are appropriated to the
 21 Department of Human Services for the objects and purposes
 22 hereinafter named:

23 COMMUNITY HEALTH

1	Payable from the General Revenue Fund:	
2	For Personal Services for Non-Merit Compensation	
3	Employees	1,951,800
4	For State Contributions to State	
5	Employees' Retirement System	410,834
6	For State Contributions to	
7	Social Security	149,313
8	For Contractual Services:	
9	Contractual Payroll	44,200
10	Freight, Express and Drayage	15,200
11	Postage and Postal Charges	100
12	For contracts related to	
13	Hiring temporary staff	11,960
14	For In-State Travel	61,650
15	For Commodities:	
16	Office and Library Supplies	14,800
17	For Equipment	16,250
18	For Telecommunications Services	43,200
19	For Expenses for the Development and	
20	Implementation of Cornerstone:	
21	Personal Services	163,900
22	Retirement	27,100
23	Social Security	12,500
24	Contractual Services	148,700
25	Equipment	78,500

1	Telecommunications	89,000
2	Grants	<u>188,700</u>
3	Total	\$3,427,707

4 Payable from the DHS Federal Projects Fund:

5 For Expenses Related to Public Health Programs:

6	Personal Services	470,900
7	Retirement	78,000
8	Social Security	36,000
9	Group Insurance	127,200
10	Contractual Services	322,250
11	Travel	44,950
12	Telecommunications	<u>7,500</u>
13	Total	\$1,086,800

14 Payable from the DHS State Projects Fund:

15 For Operational Expenses for Public Health Programs:

16	Personal Services	254,500
17	Retirement	42,100
18	Social Security	19,500
19	Group Insurance	<u>47,700</u>
20	Total	\$363,800

21 Payable from the USDA Women, Infants
22 and Children Fund:

23 For Operational Expenses Associated
24 with Support of the USDA Women,
25 Infants and Children Program:

1	Personal Services	2,815,100
2	Retirement	466,200
3	Social Security	215,300
4	Group Insurance	731,400
5	Contractual Services	660,500
6	Travel	127,000
7	Operation of Auto	14,000
8	Telecommunications	71,000
9	Refunds	<u>5,592,700</u>
10	Total	\$10,680,600

11 Section 280. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Human Services:

14 COMMUNITY YOUTH SERVICES

15	Payable from General Revenue Fund:	
16	For Personal Services for Non-Merit Compensation	
17	Employees	120,700
18	For Retirement Contributions	25,405
19	For State Contributions to Social Security	<u>9,234</u>
20	Total	\$15,339

21 Section 290. The following named sums, or so much
 22 thereof as may be necessary, respectively, for the objects
 23 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 WILLIAM W. FOX DEVELOPMENTAL CENTER

4 For Personal Services for Non-Merit Compensation

5 Employees11,928,100

6 For Personal Services related to

7 Physical Therapy73,600

8 For Personal Services for the

9 Facility Director64,635

10 For State Contributions to State

11 Employees' Retirement System2,539,843

12 For State Contributions to

13 Social Security923,075

14 For Contractual Services:

15 Freight, Express and Drayage1,400

16 Repair and Maintenance of Furniture or

17 Equipment10,500

18 Repair and Maintenance of Real

19 Property44,200

20 Repair and Maintenance of Machinery

21 And Mechanical Equipment23,200

22 In-House Repair & Maintenance77,600

23 Rental of Office Equipment17,600

24 Rental of Machinery and Mechanical Equipment4,200

25 Hospital and Medical Services239,200

1	Institutional Burial Services	4,900
2	Building and Grounds Maintenance	168,100
3	Gas	279,900
4	Electricity	178,200
5	Water	20,000
6	Utilities, Not Elsewhere Classified	34,900
7	Postage and Postal Charges	3,700
8	Computer Software	4,200
9	For In-State Travel	2,450
10	For Commodities:	
11	Office and Library Supplies	6,800
12	Educational and Instructional Supplies	100
13	Medical, Scientific and Laboratory Supplies	166,200
14	Food Supplies	352,200
15	Household and Cleaning Supplies	247,200
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100	1,300
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	4,000
20	For Printing	4,200
21	For Equipment	24,825
22	For Telecommunications Services	34,600
23	For Operation of Automotive Equipment	14,100
24	For Expenses Related to Living Skills Program	<u>1,000</u>
25	Total	\$17,500,028

1 Section 300. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

7 For Personal Services for Non-Merit Compensation

8 Employees29,918,000

9 For Personal Services for the

10 Facility Director93,252

11 For State Contributions to State

12 Employees' Retirement System6,317,068

13 For State Contributions to

14 Social Security2,295,861

15 For Contractual Services:

16 Contractual Payroll73,400

17 Repair and Maintenance of Furniture or

18 Equipment500

19 Repair and Maintenance of Real

20 Property250,900

21 Repair and Maintenance of Machinery

22 And Mechanical Equipment3,000

23 In-House Repair & Maintenance99,500

24 Rental of Office Equipment47,000

1	Rental of Machinery and Mechanical Equipment	12,400
2	Hospital and Medical Services	515,900
3	Institutional Burial Services	700
4	Building and Grounds Maintenance	700,500
5	Gas	307,000
6	Electricity	434,400
7	Water	255,000
8	Utilities, Not Elsewhere Classified	97,000
9	Postage and Postal Charges	12,300
10	Computer Software	4,800
11	For In-State Travel	1,750
12	For Commodities:	
13	Office and Library Supplies	31,000
14	Educational and Instructional Supplies	1,000
15	Medical, Scientific and Laboratory Supplies	72,000
16	Food Supplies	59,500
17	Household and Cleaning Supplies	299,300
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	43,600
20	For Printing	4,500
21	For Equipment	72,675
22	For Telecommunications Services	138,000
23	For Operation of Automotive Equipment	25,750
24	For Expenses Related to Living Skills Program	<u>24,700</u>
25	Total	\$42,212,256

1 Section 305. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 WILLIAM A. HOWE DEVELOPMENTAL CENTER

7 For Personal Services for Non-Merit Compensation

8 Employees37,273,600

9 For Personal Services related to

10 Dietary Services107,105

11 For Personal Services related to

12 Physical Therapy61,872

13 For Personal Services for the

14 Facility director83,136

15 For State Contributions to State

16 Employees' Retirement System7,898,787

17 For State Contributions to

18 Social Security2,870,717

19 For Contractual Services:

20 Contractual Payroll35,700

21 Freight, Express and Drayage3,000

22 Repair and Maintenance of Furniture or

23 Equipment71,200

24 Repair and Maintenance of Real

1	Property	178,400
2	Repair and Maintenance of Machinery	
3	and Mechanical Equipment	30,000
4	In-House Repair & Maintenance	433,200
5	Rental of Office Equipment	48,600
6	Rental of Machinery and Mechanical Equipment	20,900
7	Hospital and Medical Services	785,400
8	Institutional Burial Services	1,200
9	Building and Grounds Maintenance	346,700
10	Electricity	1,159,200
11	Water	737,700
12	Utilities, Not Elsewhere Classified	83,900
13	Pharmaceutical Services	5,600
14	Postage and Postal Charges	13,600
15	Computer Software	2,400
16	For contracts related to	
17	Hiring temporary staff	5,000
18	For In-State Travel	7,050
19	For Commodities:	
20	Office and Library Supplies	96,000
21	Educational and Instructional Supplies	600
22	Medical, Scientific and Laboratory Supplies	116,500
23	Food Supplies	8,600
24	Household and Cleaning Supplies	343,700
25	Medical, Scientific and Laboratory Equipment,	

1	Not Exceeding \$100	3,100
2	Household, Laundry and Cleaning Equipment,	
3	Not Exceeding \$100	85,300
4	For Printing	9,100
5	For Equipment	60,975
6	For Telecommunications Services	154,900
7	For Operation of Automotive Equipment	123,700
8	For Expenses Related to Living Skills Program	<u>11,100</u>
9	Total	53,277,542

10 Section 310. The amount of \$8,589,600 or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Human Services for expenses related
 13 to the hiring of 175 additional frontline staff in the
 14 Division of Human Capital Development local offices and 200
 15 additional frontline staff in state operated facilities over
 16 the levels appropriated in this Article.

17 ARTICLE 40

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 General Revenue Fund to the Department of Human Rights to
 22 meet its ordinary and contingent expenses for the fiscal year

1 ending June 30, 2009:

2 ADMINISTRATION

3 For Personal Services for Non-Merit Compensation

4 Employees107,900

5 For State Contributions to State

6 Employees' Retirement System22,700

7 For State Contributions to

8 Social Security8,300

9 For Contractual Services

10 Freight, Express and Drayage2,200

11 Rental of Office Equipment5,000

12 Rental of Motor Vehicles2,000

13 Statistical and Tabulation Services59,700

14 Hospital and Medical Services1,600

15 Postage and Postal Charges15,000

16 Subscription and Information Services600

17 Copying, Photographic and Printing Services300

18 For In-State Travel10,700

19 For Commodities

20 Office and Library Supplies11,300

21 For Printing2,000

22 For Telecommunications Services11,000

23 For Operation of Automotive Equipment

24 Gasoline, Oil and Anti-Freeze2,000

25 Total \$262,300

1 Section 7. The sum of \$155,000, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Department of Human Rights for the purpose of
 4 funding expenses associated with the Commission on
 5 Discrimination and Hate Crimes as provided in Public Act 95-
 6 0425.

7 Section 10. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated to the
 10 Department of Human Rights to meet its ordinary and
 11 contingent expenses for the fiscal year ending June 30, 2009:

12 DIVISION OF CHARGE PROCESSING

13 Payable from General Revenue Fund:

14	For Personal Services for Non-Merit Compensation	
15	Employees	3,512,500
16	For State Contributions to State	
17	Employees' Retirement System	739,300
18	For State Contributions to	
19	Social Security	268,700
20	For Contractual Services	
21	Freight, Express and Drayage	1,000
22	Rental of Office Equipment	5,600
23	Statistical and Tabulation Services	5,000
24	Hospital and Medical Services	400

1	Postage and Postal Charges	5,000
2	For In-State Travel	22,400
3	For Commodities	
4	Office and Library Supplies	10,100
5	For Printing	1,000
6	For Telecommunications Services	<u>25,000</u>
7	Total	\$4,596,000
8	Payable from Special Projects Division Fund:	
9	For Personal Services for Non-Merit Compensation	
10	Employees	1,680,800
11	For State Contributions to State	
12	Employees' Retirement System	353,800
13	For State Contributions to	
14	Social Security	128,700
15	For Group Insurance	414,000
16	For Contractual Services	
17	Freight, Express and Drayage	800
18	Rental of Office Equipment	200
19	Statistical and Tabulation Services	4,500
20	Postage and Postal Charges	3,200
21	Court Reporting and Filing Services	1,300
22	For In-State Travel	23,600
23	For Commodities	
24	Office and Library Supplies	3,300
25	For Printing	6,000

1 For Telecommunications Services3,500
 2 Total \$2,623,700

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to the Department of Human Rights for
 7 expenses relating to the investigation and processing of
 8 human rights cases in the following ways for the fiscal year
 9 ending June 30, 2009:

10 CHARGE PROCESSING INVESTIGATION

11 For Personal Services for Non-Merit Compensation
 12 Employees833,800
 13 For State Contributions to State
 14 Employees' Retirement System175,500
 15 For State Contributions to
 16 Social Security63,800
 17 For In-State Travel62,400
 18 For Commodities
 19 Office and Library Supplies2,000
 20 For Printing22,500
 21 For Telecommunications Services22,500
 22 Total \$1,182,500

23 Section 20. The following named amounts, or so much

1 its ordinary and contingent expenses for the fiscal year
2 ending June 30, 2009:

3 For Personal Services for Non-Merit Compensation

4 Employees447,700

5 For Salaries of Administrative Law Judges636,600

6 For State Contributions to State

7 Employees' Retirement System228,200

8 For State Contributions to

9 Social Security83,000

10 For Contractual Services:

11 Freight, Express and Drayage12,000

12 Rental of Office Equipment8,000

13 Statistical and Tabulation Services20,000

14 Postage and Postal Charges11,000

15 Court Reporting and Filing Services70,000

16 Subscription and Information Services1,200

17 Copying, Photographic and Printing Services1,000

18 For In-State Travel12,500

19 For Commodities:

20 Office and Library Supplies6,000

21 For Printing7,000

22 For Equipment:

23 Library Books6,000

24 For Electronic Data Processing7,000

25 For Telecommunications Services15,000

1 Total \$1,572,200

2 ARTICLE 42

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, are appropriated to the
5 Department of Public Health for the objects and purposes
6 hereinafter named:

7 DIRECTOR'S OFFICE

8 Payable from the General Revenue Fund:

9 For Personal Services for Non-Merit Compensation

10 Employees79,400

11 For State Contributions to State

12 Employees' Retirement System16,700

13 For State Contributions to

14 Social Security6,100

15 For Contractual Services:

16 Freight, Express and Drayage4,000

17 Rental of Office Equipment200

18 Court Reporting and Filing Services1,200

19 Subscription and Information Services1,000

20 Copying, Photographic and Printing Services300

21 For In-State Travel37,000

22 For Commodities:

23 Office and Library Supplies3,800

1	For Printing	800
2	For Telecommunications Services	23,600
3	For Operation of Automotive Equipment	
4	Gasoline, Oil and Anti-Freeze	<u>400</u>
5	Total	\$174,500
6	Payable from the Public Health Services Fund:	
7	For Expenses Associated with	
8	Support of Federally Funded Public	
9	Health Programs	300,000
10	For Operational Expenses to Support	
11	Refugee Health Care	<u>514,000</u>
12	Total, Public Health Services Fund	\$814,000
13	Payable from the Public Health Special	
14	State Projects Fund:	
15	For Expenses of Public Health Programs	750,000

16 Section 20. The following named amounts, or so much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF FINANCE AND ADMINISTRATION

21	Payable from the General Revenue Fund:	
22	For Personal Services for Non-Merit Compensation	
23	Employees	3,066,700
24	For State Contributions to State	

1	Employees' Retirement System	645,500
2	For State Contributions to	
3	Social Security	234,600
4	For Contractual Services:	
5	Freight, Express and Drayage	110,000
6	Rental of Office Equipment	20,000
7	Rental of Motor Vehicles	2,000
8	Facilities Management Revolving	
9	Fund Payments	3,680,000
10	Auditing and Management Services	28,000
11	Postage and Postal Charges	394,000
12	Subscription and Information Services	500
13	For In-State Travel	58,800
14	For Commodities:	
15	Office and Library Supplies	76,700
16	Medical, Scientific and Laboratory Supplies	1,000
17	For Printing	83,700
18	For Telecommunications Services	138,300
19	For Operation of Automotive Equipment:	
20	Gasoline, Oil and Anti-Freeze	<u>12,900</u>
21	Total	\$8,552,700
22	Payable from the Public Health Services Fund:	
23	For Group Insurance	41,000
24	For Contractual Services:	
25	Statistical and Tabulation Services	70,000

1	Auditing and Management Services	25,000
2	Postage and Postal Charges	60,000
3	Copying, Photographic and Printing Services	5,000
4	For In-State Travel	10,800
5	For Commodities:	
6	Office and Library Supplies	4,400
7	For Printing	500
8	For Telecommunications Services	<u>200,000</u>
9	Total	\$416,700

10 Section 35. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 DIVISION OF INFORMATION TECHNOLOGY

15 Payable from the General Revenue Fund:

16	For Personal Services for Non-Merit Compensation	
17	Employees	388,300
18	For State Contributions to State	
19	Employees' Retirement System	81,700
20	For State Contributions to	
21	Social Security	29,700
22	For Contractual Services:	
23	Rental of Office Equipment	8,000
24	Rental of Motor Vehicles	2,000

1	Statistical and Tabulation Services	30,000
2	For In-State Travel	4,500
3	For Commodities:	
4	Office and Library Supplies	4,200
5	For Printing	8,000
6	For Electronic Data Processing	266,800
7	For Telecommunications Services	22,900
8	For Expenses for Public Health	
9	Prevention Systems	242,000
10	For Expenses Associated with the Childhood	
11	Immunization Program	<u>234,000</u>
12	Total	\$1,322,100
13	Payable from the Public Health Services Fund:	
14	For Expenses Associated	
15	with Support of Federally	
16	Funded Public Health Programs	1,250,000
17	Payable from the Public Health Special	
18	State Projects Fund:	
19	For Expenses of EPSDT and other	
20	Public Health programs	150,000

21 Section 40. The following named amounts, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Department of Public Health for the objects and purposes
 24 hereinafter named:

1 OFFICE OF POLICY, PLANNING AND STATISTICS

2 Payable from the General Revenue Fund:

3 For Personal Services for Non-Merit Compensation

4 Employees501,000

5 For State Contributions to State

6 Employees' Retirement System105,500

7 For State Contributions to

8 Social Security38,300

9 For Contractual Services:

10 Postage and Postal Charges1,000

11 Subscription and Information Services1,000

12 For In-State Travel21,300

13 For Commodities:

14 Office and Library Supplies1,700

15 For Telecommunications Services14,800

16 For expenses of the Adverse Pregnancy

17 Outcomes Reporting Systems (APORS)

18 Program378,600

19 For operating expenses of the Center

20 for Rural Health461,700

21 Total \$1,524,900

22 Payable from Rural/Downstate Health Access Fund:

23 For expenses associated with the Rural/

24 Downstate Health Access Program100,000

25 Payable from the Public Health Services Fund:

1 For expenses related to Epidemiological
2 Health Outcomes Investigations and
3 Database Development4,130,000
4 For expenses for Rural Health Center to
5 expand the availability of Primary
6 Health Care2,000,000
7 Total \$6,130,000

8 Payable from Community Health Center Care Fund:
9 For expenses for access to Primary Health
10 Care Services Program per Family Practice
11 Residency Act1,000,000

12 Payable from Illinois Health Facilities Planning Fund:
13 For expenses, including refunds, for
14 Health Facilities Planning Board1,110,400

15 Payable from the Long Term Care Provider Fund:
16 For Expenses of Identified Offenders
17 Assessment and other public health and
18 safety activities2,000,000

19 Payable from the Regulatory Evaluation and Basic
20 Enforcement Fund:
21 For Expenses of the Alternative Health Care
22 Delivery Systems Program75,000

23 Payable from Public Health Special State Projects Fund:
24 For expenses associated with Health
25 Outcomes Investigations and

1 other public health programs750,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF HEALTH PROMOTION

7 Payable from the General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees390,400

10 For State Contributions to State

11 Employees' Retirement System82,200

12 For State Contributions to

13 Social Security29,900

14 For Contractual Services:

15 Freight, Express and Drayage1,500

16 Rental of Office Equipment1,000

17 Rental of Motor Vehicles1,000

18 Statistical and Tabulation Services800

19 Postage and Postal Charges500

20 For In-State Travel43,200

21 For Out-of-State Travel for federally required

22 education and training1,000

23 For Commodities:

24 Office and Library Supplies2,100

1	For Printing	1,300
2	For Telecommunications Services	13,800
3	For Gasoline, Oil and Anti-Freeze	300
4	For Expenses of the Prostate Cancer	
5	Awareness and Screening Program	297,000
6	For Expenses Associated with Sudden	
7	Infant Death Syndrome (SIDS) Program	<u>250,000</u>
8	Total	\$1,116,000
9	Payable from the Public Health Services Fund:	
10	For Personal Services for Non-Merit Compensation	
11	Employees	588,300
12	For State Contributions to State	
13	Employees' Retirement System	123,800
14	For State Contributions to	
15	Social Security	45,000
16	For Group Insurance	381,000
17	For Contractual Services:	
18	Freight, Express and Drayage	10,000
19	Statistical and Tabulation Services	95,000
20	Auditing and Management Services	140,000
21	Postage and Postal Charges	10,000
22	Copying, Photographic and Printing Services	3,000
23	For In-State Travel	95,300
24	For Out-of-State Travel for federally required	
25	education and training	5,000

1 For Commodities:

2 Office and Library Supplies9,800

3 For Printing22,000

4 For Equipment:

5 Scientific Instruments and Apparatus6,000

6 For Telecommunications Services32,500

7 Total \$1,566,700

8 Payable from the Maternal and Child

9 Health Services Block Grant Fund:

10 For Operational Expenses of Maternal and

11 Child Health Programs440,000

12 Payable from the Preventive Health

13 and Health Services Block Grant Fund:

14 For Expenses of Preventive Health and

15 Health Services Programs1,226,800

16 Payable from the Public Health Special

17 State Projects Fund:

18 For Expenses for Public Health Programs1,000,000

19 Payable from the Metabolic Screening

20 and Treatment Fund:

21 For Operational Expenses for Metabolic

22 Screening Follow-up Services3,144,700

23 Section 60. The following named amounts, or so much

24 thereof as may be necessary, are appropriated to the

1 Department of Public Health for the objects and purposes
2 hereinafter named:

3 OFFICE OF HEALTH CARE REGULATION

4 Payable from the General Revenue Fund:

5 For Personal Services for Non-Merit Compensation

6 Employees11,583,900

7 For State Contributions to State

8 Employees' Retirement System2,438,300

9 For State Contributions to

10 Social Security886,200

11 For Contractual Services:

12 Freight, Express and Drayage2,000

13 Rental of Office Equipment12,000

14 Rental of Motor Vehicles6,500

15 Statistical and Tabulation Services9,000

16 Medical Consultant Fees1,000

17 Auditing and Management Services1,500

18 Court Reporting and Filing Services30,000

19 Subscription and Information Services1,100

20 Copying, Photographic and Printing Services800

21 For In-State Travel800,400

22 For Commodities:

23 Office and Library Supplies10,100

24 Medical, Scientific and Laboratory Supplies100

25 For Printing3,100

1	For Telecommunications Services	62,600
2	For Operation of Automotive Equipment:	
3	Gasoline, Oil and Anti-Freeze	1,300
4	For Expenses of the Assisted Living	
5	and Shared Housing Program	<u>241,800</u>
6	Total	\$16,091,700
7	Payable from the Public Health Services Fund:	
8	For Personal Services for Non-Merit Compensation	
9	Employees	5,356,800
10	For State Contributions to State	
11	Employees' Retirement System	1,127,600
12	For State Contributions to	
13	Social Security	409,800
14	For Group Insurance	1,400,000
15	For Contractual Services:	
16	Rental of Office Equipment	30,000
17	Statistical and Tabulation Services	25,000
18	Auditing and Management Services	140,000
19	Postage and Postal Charges	15,000
20	Subscription and Information Services	10,000
21	Copying, Photographic and Printing Services	30,000
22	For In-State Travel	969,400
23	For Out-of-State Travel for federally required	
24	education and training	20,000
25	For Commodities:	

1	Office and Library Supplies	4,800
2	For Printing	5,000
3	For Telecommunications Services	25,000
4	For Expenses of Monitoring in Long Term	
5	Care Facilities	<u>1,750,000</u>
6	Total	\$11,318,400
7	Payable from the Long Term Care	
8	Monitor/Receiver Fund:	
9	For Expenses, Including Refunds,	
10	Related to Appointment of Long Term Care	
11	Monitors and Receivers	2,400,000
12	Payable from the Home Care Services Agency	
13	Licensure Fund:	
14	For expenses of Home Care Services	
15	Agency Licensure	500,000
16	Payable from the End Stage Renal Disease	
17	Facility Licensing Fund:	
18	For expenses of the End Stage Renal Disease	
19	Facility Licensing Program	385,000
20	Payable from the Regulatory Evaluation	
21	and Basic Enforcement Fund:	
22	For Expenses of the Alternative Health	
23	Care Delivery Systems Program	75,000
24	Payable from the Health Facility Plan	
25	Review Fund:	

1 For Expenses of Health Facility
2 Plan Review Program and Hospital
3 Network System, including refunds 2,000,000
4 Payable from the Hospice Fund:
5 For Grants for hospice services as
6 defined in the Hospice Program
7 Licensing Act25,000
8 Payable from Assisted Living and Shared
9 Housing Regulatory Fund:
10 For operational expenses of the
11 Assisted Living and Shared
12 Housing Program, pursuant to
13 Public Act 91-0656 225,000
14 Payable from the Public Health Special State
15 Projects Fund:
16 For Health Care Facility Regulation250,000
17 Payable from Innovations in Long Term Care Quality
18 Demonstration Grants Fund:
19 For demonstration grants for nursing homes2,500,000

20 Section 65. The following named amounts, or so much
21 thereof as may be necessary, are appropriated to the
22 Department of Public Health for the objects and purposes
23 hereinafter named:

24 OFFICE OF HEALTH PROTECTION

1 Payable from the General Revenue Fund:
2 For Personal Services for Non-Merit Compensation
3 Employees3,712,900
4 For State Contributions to State
5 Employees' Retirement System781,500
6 For State Contributions to
7 Social Security284,000
8 For Contractual Services:
9 Freight, Express and Drayage1,000
10 Rental of Motor Vehicles1,000
11 Statistical and Tabulation Services30,000
12 Auditing and Management Services2,000
13 Court Reporting and Filing Services1,000
14 Subscription and Information Services2,000
15 Copying, Photographic and Printing Services200
16 For In-State Travel213,000
17 For Commodities:
18 Office and Library Supplies11,000
19 Medical, Scientific and Laboratory Supplies900
20 For Printing4,600
21 For Telecommunications Services40,300
22 For Operation of Automotive Equipment
23 Gasoline, Oil and Anti-Freeze4,100
24 For Expenses Incurred for the Rapid
25 Investigation and Control of

1	Disease or Injury	586,200
2	For Expenses of Environmental Health	
3	Surveillance and Prevention	
4	Activities, Including Mercury	
5	Hazards and West Nile Virus	496,300
6	For Expenses for Expanded Lab Capacity	
7	and Enhanced Statewide Communication	
8	Capabilities Associated with	
9	Homeland Security	521,200
10	For expenses associated with implementing	
11	an integrated pest management program	193,000
12	For expenses to support implementation	
13	of Bio-Monitoring	250,000
14	For Deposit into the Lead Poisoning	
15	Screening, Prevention, and	
16	Abatement Fund	<u>1,672,000</u>
17	Total	\$8,808,200
18	Payable from the Public Health Services Fund:	
19	For Personal Services for Non-Merit Compensation	
20	Employees	2,311,200
21	For State Contributions to State	
22	Employees' Retirement System	486,500
23	For State Contributions to	
24	Social Security	176,800
25	For Group Insurance	1,007,000

1 For Contractual Services:

2 Freight, Express and Drayage80,000

3 Rental of Motor Vehicles1,000

4 Statistical and Tabulation Services150,000

5 Auditing and Management Services606,000

6 Postage and Postal Charges110,000

7 Court Reporting and Filing Services3,000

8 Subscription and Information Services7,500

9 Copying, Photographic and Printing Services10,000

10 For In-State Travel306,500

11 For Out-of-State Travel for federally required

12 education and training7,500

13 For Commodities:

14 Office and Library Supplies16,000

15 Fuel Oil and Bottled Gas700

16 Medical, Scientific and Laboratory Supplies171,000

17 Medical, Scientific and Laboratory Equipment,

18 Not Exceeding \$10019,100

19 For Printing35,400

20 For Equipment:

21 Scientific Instruments and Apparatus413,800

22 For Telecommunications Services143,400

23 For Operation of Automotive Equipment:

24 Gasoline, Oil and Anti-Freeze7,600

25 For Expenses of Implementing Federal

1 Awards, Including Services Performed
2 by Local Health Providers4,925,700
3 For Expenses Related to the Summer Food
4 Inspection Program45,000
5 Total \$11,040,700

6 Payable from the Food and Drug Safety Fund:
7 For Expenses of Administering
8 the Food and Drug Safety
9 Program, including Refunds 1,400,000

10 Payable from the Safe Bottled Water Fund:
11 For Expenses for the Safe Bottled
12 Water Program75,000

13 Payable from the Facility Licensing Fund:
14 For Expenses, including Refunds, of
15 Environmental Health Programs 659,900

16 Payable from the Illinois School Asbestos
17 Abatement Fund:
18 For Expenses, Including Refunds, of
19 Administering and Executing
20 the Asbestos Abatement Act and
21 the Federal Asbestos Hazard Emergency
22 Response Act of 1986 (AHERA) 952,500

23 Payable from the Emergency Public Health Fund:
24 For expenses of mosquito abatement in an
25 effort to curb the spread of West

1 Nile Virus3,413,600

2 Payable from the Public Health Water Permit Fund:

3 For Expenses, Including Refunds,

4 of Administering the Groundwater

5 Protection Act 200,000

6 Payable from the Used Tire Management Fund:

7 For Expenses of Vector Control Programs,

8 including Mosquito Abatement 500,000

9 Payable from the Lead Poisoning Screening,

10 Prevention, and Abatement Fund:

11 For Expenses of the Lead Poisoning

12 Screening, and Prevention Program,

13 including Refunds 2,283,100

14 Payable from the Public Health Special

15 State Projects Fund:

16 For Expenses of Conducting EPSDT

17 and other Health Protection Programs1,700,000

18 Section 75. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Public Health for expenses of programs related
21 to Acquired Immunodeficiency Syndrome (AIDS) and Human
22 Immunodeficiency Virus (HIV):

23 OFFICE OF HEALTH PROTECTION: AIDS/HIV

24 Payable from the General Revenue Fund:

1 Payable from the General Revenue Fund:
 2 For Personal Services for Non-Merit Compensation
 3 Employees844,700
 4 For State Contributions to State
 5 Employees' Retirement System177,800
 6 For State Contributions to
 7 Social Security64,600
 8 Total \$1,087,100

CARBONDALE LABORATORY

10 Payable from the General Revenue Fund:
 11 For Personal Services for Non-Merit Compensation
 12 Employees266,300
 13 For State Contributions to State
 14 Employees' Retirement System56,100
 15 For State Contributions to
 16 Social Security20,400
 17 Total \$342,800

CHICAGO LABORATORY

19 Payable from the General Revenue Fund:
 20 For Personal Services for Non-Merit Compensation
 21 Employees1,506,200
 22 For State Contributions to State
 23 Employees' Retirement System317,000
 24 For State Contributions to
 25 Social Security115,200

1 Total \$1,938,400

2 PUBLIC HEALTH LABORATORIES

3 Payable from the General Revenue Fund:

4 For Contractual Services:

5 Freight, Express and Drayage40,000

6 Rental of Office Equipment3,000

7 Facilities Management Revolving Fund

8 Payments610,000

9 Statistical and Tabulation Services10,000

10 Auditing and Management Services2,200

11 Postage and Postal Charges1,000

12 For In-State Travel23,600

13 For Out-of-State Travel for federally required

14 education and training1,500

15 For Commodities:

16 Office and Library Supplies4,000

17 Medical, Scientific and Laboratory Supplies301,600

18 Wearing Apparel1,600

19 Household, Laundry and Cleaning Supplies500

20 Medical, Scientific and Laboratory Equipment,

21 Not Exceeding \$1001,100

22 For Printing8,800

23 For Equipment:

24 Machinery, Implements and Tools100

25 Scientific Instruments and Apparatus1,500

1 For Telecommunications Services29,000
2 For Operation of Automotive Equipment:
3 Gasoline, Oil and Anti-Freeze900
4 For Expenses of Increasing and
5 Maintaining Laboratory Capacity for
6 the Rapid Response to Outbreaks or
7 Incidence of Infectious Diseases
8 or Injury112,300
9 For Operational Expenses to Provide
10 Clinical and Environmental Public
11 Health Laboratory Services3,824,400
12 Total, General Revenue Fund \$4,977,100
13 Payable from the Public Health Services Fund:
14 For Personal Services for Non-Merit Compensation
15 Employees225,000
16 For State Contributions to State
17 Employees' Retirement System47,400
18 For State Contributions to
19 Social Security17,500
20 For Group Insurance65,000
21 For Contractual Services:
22 Freight, Express and Drayage10,000
23 Statistical and Tabulation Services30,000
24 Postage and Postal Charges1,000
25 Copying, Photographic and Printing Services4,000

1 For In-State Travel6,500

2 For Commodities:

3 Office and Library Supplies13,000

4 Medical, Scientific and Laboratory Supplies283,400

5 Wearing Apparel1,000

6 Medical, Scientific and Laboratory Equipment,

7 Not Exceeding \$1002,800

8 Household, Laundry and Cleaning Equipment,

9 Not Exceeding \$100500

10 For Printing5,000

11 For Equipment:

12 Scientific Instruments and Apparatus86,300

13 For Telecommunications Services3,500

14 Total, Public Health Services Fund \$801,900

15 Payable from the Public Health Laboratory

16 Services Revolving Fund:

17 For Expenses, Including

18 Refunds, to Administer Public

19 Health Laboratory Programs and

20 Services3,000,000

21 Payable from the Lead Poisoning

22 Screening, Prevention, and Abatement Fund:

23 For Expenses, Including

24 Refunds, of Lead Poisoning Screening,

25 Prevention and Abatement Program 1,347,100

1 Payable from the Public Health Special State
 2 Projects Fund:
 3 For operational expenses of regional and
 4 central office facilities1,900,000
 5 Payable from the Metabolic Screening
 6 and Treatment Fund:
 7 For Expenses, Including
 8 Refunds, of Testing and Screening
 9 for Metabolic Diseases 5,379,100

10 Section 85. The following named amounts, or as much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Public Health for the objects and purposes
 13 hereinafter named:

14 OFFICE OF WOMEN'S HEALTH

15 Payable from the General Revenue Fund:
 16 For In-State Travel18,300
 17 For Commodities:
 18 Office and Library Supplies2,300
 19 For Printing7,400
 20 For Telecommunications Services5,700
 21 For Operational Expenses for Breast and
 22 Cervical Cancer Screenings and other
 23 Related Activities1,050,000
 24 For Expenses of the Women's Health

1	Promotion Programs	927,700
2	For Operational Expenses of State-	
3	wide Women's Healthline	86,400
4	For Operational Expenses for Educational	
5	Programs to Reduce Breast Cancer	25,100
6	For Deposit into the Penny Severns	
7	Breast and Cervical Cancer Research	
8	Fund	<u>200,000</u>
9	Total	\$2,322,900
10	Payable from the Public Health Services Fund:	
11	For Personal Services for Non-Merit Compensation	
12	Employees	139,900
13	For State Contributions to State	
14	Employees' Retirement System	29,400
15	For State Contributions to	
16	Social Security	10,700
17	For Group Insurance	119,400
18	For Contractual Services:	
19	Freight, Express and Drayage	5,500
20	Statistical and Tabulation Services	50,000
21	Auditing and Management Services	150,000
22	Postage and Postal Charges	10,000
23	Subscription and Information Services	10,000
24	Copying, Photographic and Printing Services	3,000
25	For In-State Travel	22,600

1 For Out-of-State Travel for federally required
 2 education and training4,000
 3 For Commodities:
 4 Office and Library Supplies2,300
 5 For Printing17,300
 6 For Telecommunications Services5,000
 7 For Expenses of Federally Funded Women's
 8 Health Program2,600,000
 9 Total \$3,179,100

10 Payable from the Public Health Special

11 State Projects Fund:

12 For Expenses of Women's Health Programs 200,000

13 Section 95. The following named amount, or so much
 14 thereof as may be necessary, is appropriated to the
 15 Department of Public Health for the objects and purposes
 16 hereinafter named:

17 OFFICE OF PREPAREDNESS AND RESPONSE

18 Payable from the General Revenue Fund:

19 For Personal Services for Non-Merit Compensation
 20 Employees247,700
 21 For State Contributions to State
 22 Employees' Retirement System52,100
 23 For State Contributions to
 24 Social Security18,900

1 For Contractual Services:

2 Freight, Express and Drayage3,000

3 Rental of Motor Vehicles4,000

4 For In-State Travel28,600

5 For Commodities:

6 Office and Library Supplies2,300

7 Total \$356,600

8 Payable from Fire Prevention Fund:

9 For Expenses of EMS Testing400,000

10 For Expenses of EMS staffing and

11 Program Activities1,023,000

12 Total \$1,423,000

13 Payable from the Public Health Services Fund:

14 For Expenses of Federally Funded

15 Bioterrorism Preparedness

16 Activities and other Public Health

17 Emergency Preparedness61,000,000

18 Payable from the Heartsaver AED Fund:

19 For expenses associated with the

20 Heartsaver AED Program125,000

21 Payable from the Trauma Center Fund:

22 For Expenses of Administering the

23 Distribution of Payments to

24 Trauma Centers6,000,000

25 Payable from the EMS Assistance Fund:

1 For Expenses of Administering the
2 Distribution of Payments from the
3 EMS Assistance Fund, Including Refunds300,000
4 Payable from the Federal Civil Preparedness
5 Administrative Fund:
6 For Costs Associated with Illinois
7 Terrorism Task Force Approved
8 Purchases for Homeland Security2,100,000
9 Payable from the Public Health Special
10 Projects Fund:
11 For all costs associated with Public
12 Health preparedness including first-
13 aid stations and anti-viral purchases450,000

14 Section 100. The amount of \$2,699,800, or so much
15 thereof as may be necessary, is appropriated to the
16 Department of Public Health from the General Revenue Fund for
17 costs and expenses related to or in support of the Shared
18 Services Center.

19 Section 105. The amount of \$180,300, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Public Health for expenses related
22 to the hiring of 14 additional frontline staff over the
23 levels appropriated in this Article.

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ARTICLE 43

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated from the General Revenue Fund to the Department of Veterans' Affairs to meet its ordinary and contingent expenses for the fiscal year ending June 30, 2009:

CENTRAL OFFICE

For Personal Services for Non-Merit Compensation

Employees1,112,900

For State Contributions to State

Employees' Retirement System234,300

For State Contributions to

Social Security85,100

For Contractual Services:

Freight, Express and Drayage11,000

Rental of Office Equipment25,200

Auditing and Management Services2,500

Legal Fees1,700

Postage and Postal Charges20,000

Subscription and Information Services1,500

Copying, Photographic and Printing Services10,000

For In-State Travel48,200

1	For Commodities:	
2	Office and Library Supplies	5,000
3	For Printing	4,000
4	For Equipment:	
5	Library Books	1,000
6	For Electronic Data Processing	268,100
7	For Telecommunications Services	40,300
8	For Operation of Automotive Equipment:	
9	Gasoline, Oil and Anti-Freeze	<u>21,300</u>
10	Total	\$1,892,100

11 Section 60. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes hereinafter named, are appropriated from the
 14 General Revenue Fund to the Department of Veterans' Affairs
 15 to meet its ordinary and contingent expenses for the fiscal
 16 year ending June 30, 2009:

17 VETERANS' FIELD SERVICES

18	For Personal Services for Non-Merit Compensation	
19	Employees	3,469,500
20	For State Contributions to State	
21	Employees' Retirement System	730,300
22	For State Contributions to	
23	Social Security	265,400
24	For Contractual Services:	

1	Rental of Office Equipment	8,200
2	Legal Fees	10,000
3	Postage and Postal Charges	45,800
4	Subscription and Information Services	2,700
5	For In-State Travel	78,000
6	For Commodities:	
7	Office and Library Supplies	12,700
8	For Printing	11,100
9	For Telecommunications Services	68,400
10	For Operation of Automotive Equipment:	
11	Gasoline, Oil and Anti-Freeze	<u>36,000</u>
12	Total	\$4,738,100

13 Section 65. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Department of Veterans' Affairs to meet its ordinary and
17 contingent expenses for the fiscal year ending June 30, 2009:

18 ILLINOIS VETERANS' HOME AT ANNA

19 Payable from General Revenue Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	1,170,900
22	For State Contributions to State	
23	Employees' Retirement System	246,500
24	For State Contributions to	

1	Social Security	<u>89,600</u>
2	Total	\$1,507,000
3	Payable from Anna Veterans Home Fund:	
4	For Personal Services for Non-Merit Compensation	
5	Employees	933,500
6	For State Contributions to State	
7	Employees' Retirement System	196,500
8	For State Contributions to	
9	Social Security	71,400
10	For Contractual Services:	
11	Freight, Express and Drayage	100
12	Repair and Maintenance of Real Property	42,000
13	Rental of Office Equipment	2,000
14	Medical Consultant Fees	19,800
15	Auditing and Management Services	5,000
16	Legal Fees	700
17	Hospital and Medical Services	66,800
18	Building and Grounds Maintenance	97,000
19	Electricity	88,000
20	Water	8,900
21	Utilities, Not Elsewhere Classified	5,300
22	Pharmaceutical Services	198,000
23	Postage and Postal Charges	2,000
24	Subscription and Information Services	300
25	Operating Taxes and Licenses	1,500

1	For In-State Travel	12,500
2	For Commodities:	
3	Office and Library Supplies	4,900
4	Medical, Scientific and Laboratory Supplies	70,800
5	Food Supplies	142,100
6	Wearing Apparel	3,000
7	Household, Laundry and Cleaning Supplies	44,000
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	3,600
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	4,000
12	For Printing	1,000
13	For Equipment:	
14	Scientific Instruments and Apparatus	5,000
15	For Electronic Data Processing	1,500
16	For Telecommunications Services	8,500
17	For Operation of Automotive Equipment	
18	Gasoline, Oil and Anti-Freeze	<u>10,300</u>
19	Total	\$1,116,500

20 Section 75. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated to the
23 Department of Veterans' Affairs to meet its ordinary and
24 contingent expenses for the fiscal year ending June 30, 2009:

1 ILLINOIS VETERANS' HOME AT QUINCY

2 Payable from General Revenue Fund:

3 For Personal Services for Non-Merit Compensation

4 Employees16,835,800

5 For State Contributions to State

6 Employees' Retirement System3,543,800

7 For State Contributions to

8 Social Security1,287,900

9 For Contractual Services:

10 Postage and Postal Charges5,000

11 Total \$21,672,500

12 Payable from Quincy Veterans Home Fund:

13 For Personal Services for Non-Merit Compensation

14 Employees6,507,400

15 For Member Compensation25,000

16 For State Contributions to State

17 Employees' Retirement System1,369,700

18 For State Contributions to

19 Social Security497,800

20 For Contractual Services:

21 Freight, Express and Drayage2,200

22 Repair and Maintenance Real Property350,000

23 Repair and Maintenance of Machinery and

24 Mechanical Equipment7,500

25 Rental of Office Equipment16,000

1	Rental of Machinery and Mechanical Equipment	15,000
2	Legal Fees	10,000
3	Hospital and Medical Services	523,100
4	Institutional Burial Services	1,300
5	Building and Grounds Maintenance	597,000
6	Gas	21,200
7	Electricity	457,900
8	Water	145,300
9	Utilities, Not Elsewhere Classified	133,300
10	Fire Protection Services	100,000
11	Postage and Postal Charges	9,000
12	Court Reporting and Filing Services	3,000
13	Subscription and Information Services	11,000
14	Copying, Photographic and Printing Services	1,000
15	Operating Taxes and Licenses	15,000
16	For In-State Travel	7,800
17	For Commodities:	
18	Office and Library Supplies	55,000
19	Mechanical Supplies	19,900
20	Rock Salt, Calcium Chloride and Road	
21	Use Abrasives	2,000
22	Coal and Coke	315,700
23	Fuel Oil and Bottled Gas	2,000
24	Medical, Scientific and Laboratory Supplies	1,760,600
25	Food Supplies	1,516,200

1	Wearing Apparel	39,900
2	Household, Laundry and Cleaning Supplies	378,200
3	Medical, Scientific and Laboratory Equipment,	
4	Not Exceeding \$100	8,500
5	Household, Laundry and Cleaning Equipment,	
6	Not Exceeding \$100	69,400
7	For Printing	11,900
8	For Equipment:	
9	Machinery, Implements and Tools	30,000
10	Scientific Instruments and Apparatus	34,000
11	Library Books	5,000
12	For Electronic Data Processing	12,500
13	For Telecommunications Services	42,100
14	For Operation of Automotive Equipment	<u>36,500</u>
15	Total	\$8,633,500

16 Section 85. The following named amounts, or so much
17 thereof as may be necessary, respectively, for the objects
18 and purposes hereinafter named, are appropriated to the
19 Department of Veterans' Affairs to meet its ordinary and
20 contingent expenses for the fiscal year ending June 30, 2009:

21 ILLINOIS VETERANS' HOME AT LASALLE

22 Payable from General Revenue Fund:

23 For Personal Services for Non-Merit Compensation

24	Employees	3,842,800
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1	For Personal Services for Non-Merit Compensation	
2	Employees for the addition of beds	1,644,100
3	For State Contributions to State	
4	Employees' Retirement System	1,154,900
5	For State Contributions to	
6	Social Security	<u>419,700</u>
7	Total	\$7,061,500
8	Payable from LaSalle Veterans Home Fund:	
9	For Personal Services for Non-Merit Compensation	
10	Employees	1,630,400
11	For State Contributions to State	
12	Employees' Retirement System	343,200
13	For State Contributions to	
14	Social Security	124,700
15	For Contractual Services:	
16	Freight, Express and Drayage	1,700
17	Repair and Maintenance of Real Property	132,800
18	Rental of Office Equipment	6,000
19	Rental of Machinery and Mechanical Equipment	1,000
20	Medical Consultant Fees	28,200
21	Auditing and Management Services	2,600
22	Hospital and Medical Services	155,000
23	Building and Grounds Maintenance	253,200
24	Gas	140,000
25	Electricity	170,200

1	Water	16,900
2	Utilities, Not Elsewhere Classified	11,900
3	Pharmaceutical Services	609,800
4	Postage and Postal Charges	7,500
5	Subscription and Information Services	2,100
6	Operating Taxes and Licenses	2,500
7	For In-State Travel	8,500
8	For Commodities:	
9	Office and Library Supplies	8,300
10	Mechanical Supplies	5,200
11	Medical, Scientific and Laboratory Supplies	184,500
12	Food Supplies	358,100
13	Wearing Apparel	12,000
14	Household, Laundry and Cleaning Supplies	133,700
15	Medical, Scientific and Laboratory Equipment,	
16	Not Exceeding \$100	5,000
17	Household, Laundry and Cleaning Equipment,	
18	Not Exceeding \$100	15,000
19	For Printing	4,600
20	For Equipment:	
21	Machinery, Implements and Tools	5,000
22	Scientific Instruments and Apparatus	29,400
23	For Electronic Data Processing	2,500
24	For Telecommunications Services	13,700
25	For Operation of Automotive Equipment	

1	Gasoline, Oil and Anti-Freeze	<u>10,900</u>
2	Total	\$4,436,100

3 Section 95. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Veterans' Affairs to meet its ordinary and
 7 contingent expenses for the fiscal year ending June 30, 2009:

8 ILLINOIS VETERANS' HOME AT MANTENO

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	11,971,400
12	For State Contributions to State	
13	Employees' Retirement System	2,519,900
14	For State Contributions to	
15	Social Security	915,800
16	For Contractual Services:	
17	Postage and Postal Charges	<u>5,000</u>
18	Total	\$15,412,100

19 Payable from Manteno Veterans Home Fund:

20	For Personal Services for Non-Merit Compensation	
21	Employees	2,254,000
22	For Member Compensation	5,000
23	For State Contributions to State	
24	Employees' Retirement System	474,400

1	For State Contributions to	
2	Social Security	172,400
3	For Contractual Services:	
4	Freight, Express and Drayage	1,300
5	Repair and Maintenance of Real Property	98,400
6	Repair and Maintenance of Machinery and	
7	Mechanical Equipment	7,700
8	Rental of Office Equipment	600
9	Rental of Motor Vehicles	1,000
10	Rental of Machinery and Mechanical Equipment	4,000
11	Medical Consultant Fees	8,800
12	Auditing and Management Services	2,300
13	Legal Fees	1,600
14	Hospital and Medical Services	364,200
15	Building and Grounds Maintenance	341,200
16	Gas	396,300
17	Electricity	453,000
18	Water	41,100
19	Utilities, Not Elsewhere Classified	30,200
20	Postage and Postal Charges	4,500
21	Subscription and Information Services	2,700
22	Operating Taxes and Licenses	200
23	For In-State Travel	5,500
24	For Commodities:	
25	Office and Library Supplies	23,000

1	Mechanical Supplies	1,200
2	Rock Salt, Calcium Chloride and Road	
3	Use Abrasives	17,500
4	Fuel Oil and Bottled Gas	1,000
5	Medical, Scientific and Laboratory Supplies	1,325,900
6	Wearing Apparel	15,000
7	Household, Laundry and Cleaning Supplies	143,000
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	16,600
10	Household, Laundry and Cleaning Equipment,	
11	Not Exceeding \$100	22,400
12	For Printing	9,800
13	For Equipment:	
14	Machinery, Implements and Tools	35,000
15	Scientific Instruments and Apparatus	32,500
16	For Electronic Data Processing	10,000
17	For Telecommunications Services	37,900
18	For Operation of Automotive Equipment	
19	Gasoline, Oil and Anti-Freeze	<u>44,600</u>
20	Total	\$6,405,800

21 Section 105. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated to the
24 Department of Veterans' Affairs for costs associated with the

1 operation of a program for homeless veterans at the Illinois
2 Veterans' Home at Manteno for the fiscal year ending June 30,
3 2009:

4 Payable from General Revenue Fund

5 For Personal Services for Non-Merit Compensation

6 Employees311,600

7 For State Contributions to State

8 Employees' Retirement System65,600

9 For State Contributions to

10 Social Security23,800

11 Total \$401,000

12 Section 110. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the GI
15 Education Fund to the Department of Veterans' Affairs to meet
16 its ordinary and contingent expenses for the fiscal year
17 ending June 30, 2009:

18 For Personal Services for Non-Merit Compensation

19 Employees502,000

20 For State Contributions to State

21 Employees' Retirement System105,700

22 For State Contributions to

23 Social Security38,400

24 For Group Insurance139,100

1	For Contractual Services:	
2	Freight, Express and Drayage	200
3	Auditing and Management Services	2,600
4	Postage and Postal Charges	4,000
5	Subscription and Information Services	500
6	For In-State Travel	77,900
7	For Out-of-State Travel for training	8,000
8	For Commodities:	
9	Office and Library Supplies	2,700
10	For Printing	13,800
11	For Electronic Data Processing	29,600
12	For Telecommunications Services	15,800
13	For Operation of Automotive Equipment	
14	Gasoline, Oil and Anti-Freeze	<u>23,300</u>
15	Total	\$963,600

16 Section 115. The sum of \$250,000, or so much thereof as
17 may be necessary, is appropriated from the Veterans' Affairs
18 Federal Projects Fund to the Department of Veterans' Affairs
19 for operating and administrative costs associated with the
20 Troops to Teachers Program.

21 Section 120. The amount of \$382,900, or so much thereof
22 as may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Veterans' Affairs for expenses

1 related to the hiring of 40 additional frontline staff over
2 the levels appropriated in this Article.

3 ARTICLE 44

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the
7 Department of Children and Family Services to meet its
8 ordinary and contingent expenses for the fiscal year ending
9 June 30, 2009:

10 CENTRAL ADMINISTRATION

11 PAYABLE FROM THE GENERAL REVENUE FUND

12 For Personal Services for Non-Merit Compensation

13 Employees3,587,346

14 For Retirement Contributions755,100

15 For State Contributions to

16 Social Security274,400

17 For Contractual Services for:

18 Postage and Postal Charges70,000

19 Court Reporting and Filing Services35,000

20 Subscription and Information Services7,000

21 For Printing1,500

22 For Telecommunications Services115,650

23 For Attorney General Representation

1 On Child Welfare Litigation Issues574,100

2 Total \$5,420,627

3 PAYABLE FROM DCFS SPECIAL PURPOSES TRUST FUND

4 For expenditures for private funds for

5 Child Welfare Improvements360,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Department of Children and Family Services to meet its
10 ordinary and contingent expenses for the fiscal year ending
11 June 30, 2009:

12 INSPECTOR GENERAL

13 PAYABLE FROM THE GENERAL REVENUE FUND

14 For Personal Services for Non-Merit Compensation

15 Employees306,436

16 For Retirement Contributions64,500

17 For State Contributions to

18 Social Security23,442

19 For Contractual Services

20 Postage and Postal Charges4,100

21 Court Reporting and Filing Services2,500

22 Subscription and Information Services2,500

23 For In-State Travel11,700

24 For Printing200

1	For Telecommunications Services	<u>22,500</u>
2	Total	\$437,878

3 Section 15. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services to meet its
 7 ordinary and contingent expenses for the fiscal year ending
 8 June 30, 2009:

9 For Personal Services for Non-Merit Compensation

10 ADMINISTRATIVE CASE REVIEW

11 PAYABLE FROM THE GENERAL REVENUE FUND

12	For Personal Services for Other Essential	
13	Frontline Workers	4,434,600
14	For Retirement Contributions	933,440
15	For State Contributions to	
16	Social Security	339,250
17	For Contractual Services	
18	Postage and Postal Charges	3,000
19	For In-State Travel	107,000
20	For Printing	200
21	For Telecommunications Services	<u>7,000</u>
22	Total	\$5,842,490

23 Section 20. The following named amounts, or so much

1	For Personal Services for Non-Merit Compensation	
2	Employees	67,794,100
3	For Retirement Contributions	14,269,980
4	For State Contributions to	
5	Social Security	5,186,248
6	For Contractual Services	
7	Repair and Maintenance of Real Property	22,500
8	Rental of Motor Vehicles	4,000
9	Rental of Real Property	8,000
10	Medical Consultant Fees	2,000
11	Legal Fees	64,000
12	Hospital and Medical Services	15,000
13	Postage and Postal Charges	175,000
14	Court Reporting and Filing Services	500
15	Travel, Non-State Employees	20,000
16	For In-State Travel	3,962,000
17	For Commodities:	
18	Medical, Scientific and Lab Supplies	3,800
19	For Printing	210,500
20	For Equipment:	
21	Scientific Equipment and Apparatus	18,500
22	For Telecommunications Services	<u>1,661,500</u>
23	Total	\$93,418,128

24 Section 30. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to the
 3 Department of Children and Family Services to meet its
 4 ordinary and contingent expenses for the fiscal year ending
 5 June 30, 2009:

CHILD PROTECTION

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services for Non-Merit Compensation

Employees51,287,600

For Retirement Contributions10,795,526

For State Contributions to

Social Security3,923,500

For Contractual Services:

Rental of Motor Vehicles2,500

Hospital and Medical Services12,400

Postage and Postal Charges55,000

Copying, Photographic and Printing Services500

For In-State Travel1,529,000

For Commodities for:

Food Supplies100

For Printing2,000

For Telecommunications Services247,200

For Child Death Review Teams120,000

Total\$67,975,328

1 Section 35. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services to meet its
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 SUPPORT SERVICES

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services for Non-Merit Compensation

10 Employees2,415,695

11 For Retirement Contributions508,480

12 For State Contributions to

13 Social Security, for Medicare184,800

14 For Contractual Services

15 Rental of Motor Vehicles4,000

16 Film and Audio Visuals100

17 Postage and Postal Charges275,000

18 Subscription and Information Services750

19 For In-State Travel92,500

20 For Printing140,000

21 For Telecommunications Services616,500

22 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

23 For Title IV-E Reimbursement

24 Enhancement4,128,800

25 For AFCARS/SACWIS Information

1	System	<u>20,370,400</u>
2	Total	\$28,737,025

3 Section 40. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated to the
 6 Department of Children and Family Services to meet its
 7 ordinary and contingent expenses for the fiscal year ending
 8 June 30, 2009:

9 CLINICAL SERVICES

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services for Non-Merit Compensation	
12	Employees	1,939,400
13	For Retirement Contributions	408,224
14	For State Contributions to	
15	Social Security	148,364
16	For Contractual Services	
17	Medical Consultant Fees	6,000
18	For In-State Travel	100,000
19	For Commodities:	
20	Food Supplies	100
21	For Printing	400
22	For Equipment for training materials and Exhibits	<u>500</u>
23	Total	\$2,602,988

1 Section 45. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Department of Children and Family Services to meet its
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 OFFICE OF THE GUARDIAN

8 PAYABLE FROM GENERAL REVENUE FUND

9 For Personal Services for Non-Merit Compensation

10	Employees	2,960,166
11	For Retirement Contributions	623,085
12	For State Contributions to	
13	Social Security	226,452
14	For Contractual Services	
15	Medical Consultant Fees	40,000
16	Hospital and Medical Services	50,000
17	For In-State Travel	47,500
18	For Printing	<u>500</u>
19	Total	\$3,947,703

20 Section 50. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Children and Family Services to meet its
 24 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2 PURCHASE OF SERVICE MONITORING

3 PAYABLE FROM GENERAL REVENUE FUND

4 For Personal Services for Non-Merit Compensation

5 Employees15,370,179

6 For Retirement Contributions3,237,728

7 For State Contributions to

8 Social Security1,175,818

9 For Contractual Services

10 Medical Consultant Fees4,000

11 For In-State Travel43,000

12 Total \$19,830,725

13 ARTICLE 45

14 Section 5. The following named sums, or so much thereof
15 as may be necessary, respectively, are appropriated from the
16 General Revenue Fund to the Guardianship and Advocacy
17 Commission for the purposes hereinafter named:

18 For Personal Services for Frontline Employees5,645,500

19 For State Contributions to the State

20 Employees' Retirement System1,188,300

21 For State Contributions to

22 Social Security431,900

23 For Contractual Services:

1	Freight, Express and Drayage	100
2	Facilities Management Revolving Fund Payments	197,200
3	Statistical and Tabulation Services	25,100
4	Postage and Postal Charges	7,500
5	Subscription and Information Services	2,220
6	For In-State Travel	175,000
7	For Printing	13,000
8	For Equipment	26,000
9	For Electronic Data Processing	22,750
10	For Telecommunications Services	138,800
11	For Operation of Auto Equipment	<u>15,000</u>
12	Total	\$7,888,370

13 ARTICLE 46

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenses of the Deaf and Hard of Hearing Commission:

19	For Personal Services for Frontline Employees	327,500
20	For State Contributions to State	
21	Employees' Retirement System	68,935
22	For State Contributions to	
23	Social Security	25,054

1	For In-State Travel	20,500
2	For Printing	4,000
3	For Equipment	8,000
4	For Telecommunications Services	<u>11,250</u>
5	Total	\$465,239

6 Section 10. The sum of \$100,000, or so much thereof as
7 may be necessary, is appropriated from the Interpreters for
8 the Deaf Fund to the Deaf and Hard of Hearing Commission for
9 administration and enforcement of the Interpreter for the
10 Deaf Licensure Act of 2007.

11 ARTICLE 47

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Council on Developmental Disabilities Federal Fund to the
16 Illinois Council on Developmental Disabilities to meet its
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2009:

19	For Personal Services for Non-Merit Compensation	
20	Employees	146,600
21	For Personal Services for Other Essential	
22	Frontline Workers	150,000

1	Employees' Retirement System	2,060,037
2	For State Contributions to	
3	Social Security	748,695
4	For Contractual Services relating to	
5	postage and postal charges	41,500
6	For In-State Travel	86,100
7	For Printing	36,100
8	For Electronic Data Processing	341,713
9	For Telecommunications Services	77,378
10	For Law Student Program	<u>74,527</u>
11	Total	\$13,252,916

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to the Office of the State Appellate
 16 Defender to meet its ordinary and contingent expenses of the
 17 Post Conviction Unit for the fiscal year ending June 30,
 18 2009:

19	For Personal Services for Frontline Employees	549,200
20	For State Contributions to State	
21	Employees' Retirement System	115,601
22	For State Contributions to	
23	Social Security	42,041
24	For Contractual Services relating to	

1	postage and postal charges	1,000
2	For In-State Travel	15,000
3	For Printing	3,000
4	For Electronic Data Processing	10,275
5	For Telecommunications Services	<u>8,450</u>
6	Total	\$744,567

7 Section 15. The following named amounts, or so much of
8 those amounts, as may be necessary, respectively, for the
9 objects and purposes named, are appropriated to the Office
10 of the State Appellate Defender for expenses related to
11 federally assisted programs to work on systemic sentencing
12 issues appeals cases to which the agency is appointed:

13	Payable from State Appellate Defender	
14	Federal Trust Fund	200,000
15	Payable from General Revenue Fund	
16	For Matching Funds	<u>63,176</u>
17	Total	\$263,176

18 Section 20. The following named amount of \$2,883,800, or
19 so much thereof as may be necessary, is appropriated from
20 the Capital Litigation Trust Fund to the Office of the State
21 Appellate Defender for expenses incurred in providing
22 assistance to trial attorneys under item (c) (5) of Section
23 10 of the State Appellate Defender Act.

1 Section 25. The following named amount, \$231,400, or so
2 much thereof as may be necessary, respectively, is
3 appropriated from the General Revenue Fund to the Office of
4 the State Appellate Defender for the ordinary and contingent
5 expenses of the Expungement Program.

6 Section 30. The sum of \$3,716, or so much thereof as may
7 be necessary, is appropriated from the General Revenue Fund
8 to the State Appellate Defender for deposit into the State
9 Appellate Defender Federal Trust Fund.

10 Section 35. The sum of \$3,716, or so much thereof as may
11 be necessary, is appropriated from the State Appellate
12 Defender Federal Trust Fund for a refund to the Illinois
13 Criminal Justice Information Authority.

14 ARTICLE 49

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Office of the State's Attorneys Appellate Prosecutor to meet
19 its ordinary and contingent expenses for the fiscal year
20 ending June 30, 2009:

1 For Personal Services:

2 Payable from General Revenue for

3 Collective Bargaining Unit4,130,021

4 For State's Employee's Retirement Pick-up:

5 Payable from General Revenue Fund for

6 Collective Bargaining Unit165,200

7 For State's Employee's Retirement System:

8 Payable from General Revenue Fund for

9 Collective Bargaining Unit869,327

10 For State Contributions to Social Security

11 Payable from the General Revenue Fund for

12 Collective Bargaining Unit315,946

13 For County Reimbursement to State

14 For Group Insurance:

15 Payable from the State's Attorney Appellate

16 Prosecutor's County Fund198,750

17 For Contractual Services

18 Payable from General Revenue Fund for:

19 Payroll Employees40,200

20 Gas9,100

21 Electricity30,800

22 Water3,200

23 For Contractual Services

24 Payable from State's Attorneys Appellate

25 Prosecutor County Fund for:

1	Payroll Employees	17,000
2	Gas	2,000
3	Electricity	4,000
4	Water	500
5	For Contractual Services for	
6	Rental of Real Property	
7	Payable from General Revenue Fund	235,000
8	Payable from State's Attorneys Appellate	
9	Prosecutor's County Fund	136,000
10	For In-State Travel	
11	Payable from General Revenue Fund	31,000
12	Payable from the State's Attorneys Appellate	
13	Prosecutor's County Fund	11,000
14	For Printing	
15	Payable from General Revenue Fund	7,500
16	Payable from State's Attorneys Appellate	
17	Prosecutor's County Fund	5,000
18	For Telecommunications	
19	Payable from General Revenue Fund	12,500
20	Payable from State's Attorneys Appellate	
21	Prosecutor's County Fund	17,050
22	For Law Intern Program	
23	Payable from General Revenue Fund	40,000
24	Payable from State's Attorneys Appellate	
25	Prosecutor's County Fund	13,700

1 For Continuing Legal Education

2 Payable from General Revenue Fund125,000

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund 75,000

5 Illinois Public Labor Relations Act:

6 For Personal Services:

7 Payable from General Revenue Fund101,000

8 Payable from State's Attorneys Appellate

9 Prosecutor's County Fund51,500

10 For State Contribution to the

11 State's Employee's Retirement System Pick Up:

12 Payable from General Revenue Fund4,040

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund2,060

15 For State's Employee's Retirement System:

16 Payable from General Revenue Fund21,259

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund10,840

19 For Contribution to Social Security:

20 Payable from General Revenue Fund7,726

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund3,939

23 For County Reimbursement to State for Group Insurance:

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund15,900

1 For Contractual Services:

2 Payable from General Revenue Fund6,666

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund169,200

5 For Travel:

6 Payable from General Revenue Fund666

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund800

9 For Commodities:

10 Payable from General Revenue Fund1,000

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund600

13 For Equipment:

14 Payable from General Revenue Fund4,666

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund1,000

17 For Operation of Automotive Equipment:

18 Payable from General Revenue Fund1,000

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund800

21 For Expenses Pursuant to Drug Asset Forfeiture

22 Procedure Act:

23 Payable from Narcotics Profit Forfeiture

24 Fund675,000

25 For Expenses Pursuant to P.A. 84-1340, which

1 requires the Office of the State's
2 Attorneys Appellate Prosecutor to conduct
3 training programs for Illinois State's
4 Attorneys, Assistant State's Attorneys
5 and Law Enforcement Officers on techniques
6 and methods of eliminating or
7 reducing the trauma of testifying in
8 criminal proceedings for children
9 who serve as witnesses in such
10 proceedings; and other authorized
11 criminal justice training programs:
12 Payable from General Revenue Fund60,000

13 For expenses Related to federally
14 assisted Programs to assist local
15 State's Attorneys including special
16 appeals, drug related cases and
17 cases arising under the Narcotics
18 Profit Forfeiture Act on the request
19 of the State's Attorney:
20 Payable from Special Federal Grant
21 Project Fund1,000,000

22 For Local Matching Purposes:
23 Payable from General Revenue
24 Fund75,000

25 For Expenses Pursuant to the Capital

1	Social Security	670,500
2	For Contractual Services	
3	Contractual Payroll Employees	18,500
4	Contractual Expenses Reimbursement to	
5	State Employees	300
6	Communications Consolidation Payments	112,200
7	Repair and Maintenance, Furniture and	
8	Office Equipment	28,400
9	Repair and Maintenance, Real Property	28,800
10	Rental, Office Equipment	37,200
11	Rental, Real Property	3,226,100
12	Facilities Management Revolving Fund Payment ...	1,127,000
13	Auditing and Management Services	2,100
14	Legal Fees	1,047,000
15	Professional and Artistic Services, not	
16	elsewhere classified	120,900
17	Building and Grounds Maintenance	214,300
18	Gas	137,400
19	Electricity	202,100
20	Water	9,300
21	Utilities, not elsewhere classified	10,600
22	Postage and Postal Charges	45,600
23	Travel-Contractual Employees	1,000
24	Court Reporting and Filing Services	70,500
25	Copying, Photographic and Printing Services	10,500

1	For Travel	132,300
2	For Commodities:	
3	Office and Library Supplies	44,500
4	Fuel Oil and Bottled Gas	400
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	300
7	Office and Library Equipment,	
8	not exceeding \$100	6,000
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	500
11	For Printing	2,400
12	For Equipment	718,400
13	For Electronic Data Processing	6,516,300
14	For Telecommunications Services	1,989,700
15	For Operation of Auto Equipment	365,200
16	For Tort Claims	<u>816,000</u>
17	Total	\$28,322,400

18 Section 10. The amount of \$9,656,300, or so much thereof
19 as may be necessary, is appropriated to the Department of
20 Corrections from the General Revenue Fund for expenses
21 related to Statewide hospitalization services.

22 Section 15. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated from the General
2 Revenue Fund to meet the ordinary and contingent expenses of
3 the Department of Corrections:

4 ADULT EDUCATION

5 For Personal Services for Non-Merit Compensation

6 Employees13,880,900

7 For Student, Member and Inmate

8 Compensation15,300

9 For State Contributions to State

10 Employees' Retirement System2,921,800

11 For State Contributions to Teachers'

12 Retirement System4,500

13 For State Contributions to Social Security1,061,900

14 For Contractual Services:

15 Repair and Maintenance, Furniture and

16 Office Equipment33,500

17 Repair and Maintenance, Machinery and

18 Mechanical Equipment26,400

19 Repair and Maintenance, EDP equipment1,500

20 In-House Repair and Maintenance Purchase

21 of Equipment1,000

22 Rental, Office Equipment132,400

23 Professional and Artistic Services, not

24 elsewhere classified4,363,800

25 Computer Software32,100

1	Operating Taxes and Licenses	1,000
2	For Travel	5,800
3	For Commodities:	
4	Office and Library Supplies	54,000
5	Educational and Instructional Material	
6	and Supplies	119,200
7	Industrial and Shop Materials	2,600
8	Medical, Scientific and Laboratory	
9	Supplies	100
10	Food Supplies	7,100
11	Forage and Farm and Garden Supplies	1,900
12	Office and Library Equipment,	
13	not exceeding \$100	5,300
14	Small Tools, not exceeding \$100	600
15	Household, Laundry, and Cleaning	
16	equipment, not exceeding \$100	400
17	For Printing	46,100
18	For Telecommunications Services	60,900
19	For Operation of Auto Equipment	<u>15,900</u>
20	Total	\$22,796,000

FIELD SERVICES

22	For Personal Services for Non-Merit Compensation	
23	Employees	50,609,400
24	For Student, Member and Inmate	
25	Compensation	85,400

1	For State Contributions to State	
2	Employees' Retirement System	10,652,800
3	For State Contributions to Social Security	3,871,600
4	For Contractual Services:	
5	Contractual Payroll Employees	368,200
6	Repair and Maintenance, Furniture and	
7	Office Equipment	11,900
8	Repair and Maintenance, Real Property	12,600
9	Repair and Maintenance, not elsewhere	
10	classified	10,000
11	In-House Repair and Maintenance Purchase	
12	of Equipment	6,300
13	Rental, Office Equipment	87,800
14	Rental, Real Property	1,941,600
15	Professional and Artistic Services, not	
16	elsewhere classified	26,495,900
17	Hospital and Medical Services	10,100
18	Building and Grounds Maintenance	74,500
19	Gas	99,600
20	Electricity	260,600
21	Water	44,000
22	Utilities, not elsewhere classified	17,700
23	Postage and Postal Charges	42,000
24	Travel-Contractual Employees	30,000
25	Copying, Photographic and Printing Services	100

1	Computer Software	300
2	For Travel In-State	60,300
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	41,300
5	For Commodities:	
6	Office and Library Supplies	65,000
7	Educational and Instructional Material	
8	and Supplies	1,100
9	Fuel Oil and Bottled Gas	100
10	Food Supplies	54,700
11	Office and Library Equipment,	
12	not exceeding \$100	2,800
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	2,600
15	Equipment, not exceeding \$100	4,000
16	For Printing	28,000
17	For Equipment	26,000
18	For Telecommunications Services	6,939,900
19	For Operation of Auto Equipment	<u>5,335,000</u>
20	Total	\$107,293,200

21 Section 20. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund for:

1	BIG MUDDY RIVER CORRECTIONAL CENTER	
2	For Personal Services for Non-Merit Compensation	
3	Employees	17,452,000
4	For Student, Member and Inmate	
5	Compensation	330,800
6	For State Contributions to State	
7	Employees' Retirement System	3,673,500
8	For State Contributions to Social Security	1,335,100
9	For Contractual Services:	
10	Contractual Payroll Employees	228,000
11	Repair and Maintenance, Furniture and	
12	Office Equipment	4,000
13	Repair and Maintenance, Real Property	98,200
14	Repair and Maintenance, Machinery and	
15	Mechanical Equipment	11,600
16	Repair and Maintenance, not elsewhere	
17	classified	3,200
18	In-House Repair and Maintenance Purchase	
19	of Equipment	80,000
20	Rental, Office Equipment	32,600
21	Rental, Machinery and Mechanical	
22	Equipment	3,200
23	Rental, not elsewhere classified	3,400
24	Professional and Artistic Services, not	
25	elsewhere classified	243,100

1	Hospital and Medical Services	4,727,500
2	Building and Grounds Maintenance	77,600
3	Gas	210,600
4	Electricity	513,100
5	Water	123,400
6	Utilities, not elsewhere classified	263,200
7	Postage and Postal Charges	20,000
8	Operating Taxes and Licenses	600
9	Travel, Non-State Employees	100
10	For Travel In-State	14,300
11	For Travel and Allowance for Committed,	
12	Paroled and Discharged Prisoners	31,000
13	For Commodities	
14	Office and Library Supplies	24,800
15	Mechanical Supplies	300
16	Gas, Oil and Replacement Parts	
17	for Off-Road Equipment	2,000
18	Medical, Scientific and Laboratory	
19	Supplies	200
20	Food Supplies	1,368,500
21	Office and Library Equipment,	
22	not exceeding \$100	4,500
23	Small Tools, not exceeding \$100	4,000
24	Household, Laundry, and Cleaning	
25	Equipment, not exceeding \$100	30,600

1	For Printing	20,900
2	For Equipment	31,000
3	For Telecommunications Services	93,700
4	For Operation of Auto Equipment	<u>150,400</u>
5	Total	\$31,211,000

CENTRALIA CORRECTIONAL CENTER

7	For Personal Services for Non-Merit Compensation	
8	Employees	20,271,700
9	For Student, Member and Inmate	
10	Compensation	285,200
11	For State Contributions to State	
12	Employees' Retirement System	4,267,000
13	For State Contributions to Social Security	1,550,800
14	For Contractual Services:	
15	Contractual Payroll Employees	84,600
16	Repair and Maintenance, Furniture and	
17	Office Equipment	4,000
18	Repair and Maintenance, Real Property	71,000
19	Repair and Maintenance, Machinery and	
20	Mechanical Equipment	10,000
21	Repair and Maintenance, not elsewhere	
22	classified	9,000
23	In-House Repair and Maintenance Purchase	
24	of Equipment	92,000
25	Rental, Office Equipment	24,100

1	Rental, Machinery and Mechanical	
2	Equipment	500
3	Professional and Artistic Services, not	
4	elsewhere classified	300
5	Hospital and Medical Services	3,559,200
6	Building and Grounds Maintenance	72,000
7	Gas	1,200
8	Electricity	896,700
9	Water	230,400
10	Postage and Postal Charges	20,900
11	Copying, Photographic and Printing Services	300
12	Operating Taxes and Licenses	2,000
13	For Travel	6,700
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	33,400
16	For Commodities:	
17	Office and Library Supplies	15,000
18	Mechanical Supplies	19,000
19	Fuel Oil and Bottled Gas	3,500
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	7,000
22	Medical, Scientific and Laboratory	
23	Supplies	1,000
24	Food Supplies	1,289,100
25	Forage and Farm and Garden Supplies	400

1	Office and Library Equipment,	
2	not exceeding \$100	1,900
3	Household, Laundry, and Cleaning	
4	Equipment, not exceeding \$100	17,600
5	For Printing	19,600
6	For Equipment	31,600
7	For Telecommunications Services	101,500
8	For Operation of Auto Equipment	<u>86,500</u>
9	Total	\$33,086,700

DANVILLE CORRECTIONAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	18,718,700
13	For Student, Member and Inmate	
14	Compensation	338,800
15	For State Contributions to State	
16	Employees' Retirement System	3,940,100
17	For State Contributions to Social Security	1,432,000
18	For Contractual Services	
19	Repair and Maintenance, Furniture and	
20	Office Equipment	3,300
21	Repair and Maintenance, Real Property	50,000
22	Repair and Maintenance, Machinery and	
23	Mechanical Equipment	700
24	Repair and Maintenance, not elsewhere	
25	classified	3,100

1	In-House Repair and Maintenance Purchase	
2	of Equipment	80,000
3	Rental, Office Equipment	27,200
4	Rental, Machinery and Mechanical	
5	Equipment	500
6	Hospital and Medical Services	3,980,900
7	Building and Grounds Maintenance	96,500
8	Gas	479,100
9	Electricity	591,300
10	Water	233,000
11	Utilities, not elsewhere classified	228,300
12	Fire Protection Services	1,700
13	Postage and Postal Charges	17,400
14	Operating Taxes and Licenses	2,400
15	Travel and Allowance for Committed,	
16	Paroled and Discharged Prisoners	9,100
17	For Commodities:	
18	Office and Library Supplies	17,000
19	Mechanical Supplies	8,400
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	500
22	Medical, Scientific and Laboratory	
23	Supplies	6,000
24	Food Supplies	1,499,900
25	Office and Library Equipment,	

1	not exceeding \$100	1,300
2	Small Tools, not exceeding \$100	2,000
3	Household, Laundry, and Cleaning	
4	Equipment, not exceeding \$100	31,600
5	For Printing	18,300
6	For Equipment	31,000
7	For Telecommunications Services	92,600
8	For Operation of Auto Equipment	<u>178,900</u>
9	Total	\$32,121,600

DECATUR WOMEN'S CORRECTIONAL CENTER

11	For Personal Services for Non-Merit Compensation	
12	Employees	12,286,800
13	For Student, Member and Inmate	
14	Compensation	92,200
15	For State Contributions to State	
16	Employees' Retirement System	2,586,200
17	For State Contributions to Social Security	939,900
18	For Contractual Services:	
19	Repair and Maintenance, Furniture and	
20	Office Equipment	3,000
21	Repair and Maintenance, Real Property	16,000
22	Repair and Maintenance, Machinery and	
23	Mechanical Equipment	1,500
24	Repair and Maintenance, not elsewhere	
25	classified	1,000

1	In-House Repair and Maintenance Purchase	
2	of Equipment	29,000
3	Rental, Office Equipment	24,100
4	Rental, Machinery and Mechanical	
5	Equipment	1,100
6	Professional and Artistic Services, not	
7	elsewhere classified	331,100
8	Hospital and Medical Services	2,284,100
9	Building and Grounds Maintenance	14,900
10	Gas	414,000
11	Electricity	328,500
12	Water	20,800
13	Utilities, not elsewhere classified	29,200
14	Postage and Postal Charges	12,000
15	Copying, Photographic and Printing Services	100
16	Operating Taxes and Licenses	5,800
17	For Travel	4,700
18	Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	21,600
20	For Commodities:	
21	Office and Library Supplies	8,000
22	Mechanical Supplies	3,600
23	Fuel Oil and Bottled Gas	100
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	1,900

1	Medical, Scientific and Laboratory	
2	Supplies	2,400
3	Food Supplies	355,100
4	Forage and Farm and Garden Supplies	100
5	Office and Library Equipment,	
6	not exceeding \$100	1,000
7	Small Tools, not exceeding \$100	300
8	Household, Laundry, and Cleaning	
9	Equipment, not exceeding \$100	2,400
10	For Printing	9,600
11	For Equipment	22,000
12	For Telecommunications Services	37,900
13	For Operation of Auto Equipment	<u>59,000</u>
14	Total	\$19,951,000

DIXON CORRECTIONAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	31,721,200
18	For Student, Member and Inmate	
19	Compensation	360,000
20	For State Contributions to State	
21	Employees' Retirement System	6,677,000
22	For State Contributions to Social Security	2,426,700
23	For Contractual Services:	
24	Repair and Maintenance, Furniture and	
25	Office Equipment	1,000

1	Repair and Maintenance, Real Property	177,500
2	Repair and Maintenance, Machinery and	
3	Mechanical Equipment	20,600
4	Repair and Maintenance, not elsewhere	
5	classified	25,000
6	In-House Repair and Maintenance Purchase	
7	of Equipment	75,000
8	Rental, Office Equipment	54,000
9	Rental, Machinery and Mechanical	
10	Equipment	1,000
11	Hospital and Medical Services	9,438,100
12	Building and Grounds Maintenance	75,000
13	Gas	2,208,400
14	Electricity	1,015,400
15	Postage and Postal Charges	40,000
16	Operating Taxes and Licenses	600
17	For Travel	7,000
18	Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	15,300
20	For Commodities:	
21	Office and Library Supplies	31,000
22	Mechanical Supplies	33,000
23	Gas, Oil and Replacement Parts	
24	for Off-Road Equipment	10,500
25	Medical, Scientific and Laboratory	

1	Supplies	4,000
2	Food Supplies	2,095,700
3	Forage and Farm and Garden Supplies	1,000
4	Office and Library Equipment,	
5	not exceeding \$100	500
6	Small Tools, not exceeding \$100	3,000
7	Household, Laundry, and Cleaning	
8	Equipment, not exceeding \$100	28,700
9	Equipment, not exceeding \$100	11,300
10	For Printing	32,800
11	For Equipment	44,400
12	For Telecommunications Services	160,000
13	For Operation of Auto Equipment	<u>383,800</u>
14	Total	\$57,178,500

DWIGHT CORRECTIONAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	23,261,900
18	For Student, Member and Inmate	
19	Compensation	159,600
20	For State Contributions to State	
21	Employees' Retirement System	4,896,400
22	For State Contributions to Social Security	1,779,500
23	For Contractual Services	
24	Contractual Payroll Employees	12,000
25	Repair and Maintenance, Furniture and	

1	Office Equipment	24,700
2	Repair and Maintenance, Real Property	127,800
3	Repair and Maintenance, Machinery and	
4	Mechanical Equipment	8,600
5	Repair and Maintenance, not elsewhere	
6	classified	54,700
7	In-House Repair and Maintenance Purchase	
8	of Equipment	75,000
9	Rental, Office Equipment	39,800
10	Rental, Machinery and Mechanical	
11	Equipment	10,800
12	Rental, not elsewhere classified	3,400
13	Professional and Artistic Services, not	
14	elsewhere classified	926,400
15	Hospital and Medical Services	5,694,000
16	Building and Grounds Maintenance	106,900
17	Gas	577,700
18	Electricity	477,300
19	Water	88,500
20	Postage and Postal Charges	15,200
21	For Travel	35,900
22	Travel and Allowance for Committed,	
23	Paroled and Discharged Prisoners	9,600
24	For Commodities:	
25	Office and Library Supplies	31,800

1	Mechanical Supplies	24,900
2	Fuel Oil and Bottled Gas	50,000
3	Gas, Oil and Replacement Parts	
4	for Off-Road Equipment	9,800
5	Medical, Scientific and Laboratory	
6	Supplies	1,000
7	Food Supplies	1,084,600
8	Forage and Farm and Garden Supplies	500
9	Office and Library Equipment,	
10	not exceeding \$100	6,400
11	Small Tools, not exceeding \$100	3,200
12	Household, Laundry, and Cleaning	
13	Equipment, not exceeding \$100	23,700
14	For Printing	24,300
15	For Equipment	45,300
16	For Telecommunications Services	135,700
17	For Operation of Auto Equipment	<u>245,800</u>
18	Total	\$40,072,700

EAST MOLINE CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	15,668,700
22	For Student, Member and Inmate	
23	Compensation	238,200
24	For State Contributions to State	
25	Employees' Retirement System	3,298,100

1	For State Contributions to Social Security	1,198,700
2	For Contractual Services:	
3	Repair and Maintenance, Furniture and	
4	Office Equipment	15,500
5	Repair and Maintenance, Real Property	55,800
6	Repair and Maintenance, Machinery and	
7	Mechanical Equipment	1,000
8	Repair and Maintenance, not elsewhere	
9	classified	29,000
10	In-House Repair and Maintenance Purchase	
11	of Equipment	46,500
12	Rental, Office Equipment	21,100
13	Rental, Machinery and Mechanical	
14	Equipment	1,000
15	Hospital and Medical Services	1,890,500
16	Building and Grounds Maintenance	55,200
17	Gas	1,153,900
18	Electricity	379,200
19	Water	105,800
20	Utilities, Sewer and Water Services	268,000
21	Postage and Postal Charges	14,400
22	Operating Taxes and Licenses	700
23	For Travel	11,200
24	Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	34,300

1	For Commodities:	
2	Office and Library Supplies	11,800
3	Mechanical Supplies	16,700
4	Gas, Oil and Replacement Parts	
5	for Off-Road Equipment	6,200
6	Medical, Scientific and Laboratory	
7	Supplies	1,000
8	Food Supplies	965,900
9	Small Tools, not exceeding \$100	1,200
10	Household, Laundry, and Cleaning	
11	Equipment, not exceeding \$100	4,000
12	Equipment, not exceeding \$100	1,000
13	For Printing	10,100
14	For Equipment	26,800
15	For Telecommunications Services	125,300
16	For Operation of Auto Equipment	<u>173,400</u>
17	Total	\$25,830,200
18	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
19	For Personal Services for Non-Merit Compensation	
20	Employees	13,997,600
21	For Student, Member and Inmate	
22	Compensation	149,800
23	For State Contributions to State	
24	Employees' Retirement System	2,942,100
25	For State Contributions to Social Security	1,069,300

1	For Contractual Services	
2	Repair and Maintenance, Real Property	92,900
3	Repair and Maintenance, Machinery and	
4	Mechanical Equipment	4,000
5	In-House Repair and Maintenance Purchase	
6	of Equipment	55,000
7	Rental, Office Equipment	21,000
8	Rental, Machinery and Mechanical	
9	Equipment	1,000
10	Rental, Film and Audio-Visual Aids	1,000
11	Professional and Artistic Services -	
12	Vocational Counseling	255,000
13	RSAT - Meth Pilot Programs	5,687,000
14	Residential Substance Abuse Treatment Programs ...	773,100
15	Placement - Csac	250,000
16	RSAT	20,000
17	Hospital and Medical Services	2,660,300
18	Building and Grounds Maintenance	20,700
19	Gas	196,300
20	For Travel In-State	10,500
21	For Travel and Allowance for Committed,	
22	Paroled and Discharged Prisoners	4,400
23	For Commodities:	
24	Office and Library Supplies	9,500
25	Mechanical Supplies	100

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	100
3	Medical, Scientific and Laboratory	
4	Supplies	7,000
5	Food Supplies	533,800
6	Office and Library Equipment,	
7	not exceeding \$100	1,100
8	Small Tools, not exceeding \$100	2,000
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	7,300
11	Equipment, not exceeding \$100	3,500
12	For Printing	11,300
13	For Equipment	25,900
14	For Telecommunications Services	22,700
15	For Operation of Auto Equipment	<u>66,800</u>
16	Total	\$28,822,100

GRAHAM CORRECTIONAL CENTER

17		
18	For Personal Services for Non-Merit Compensation	
19	Employees	23,355,400
20	For Student, Member and Inmate	
21	Compensation	267,100
22	For State Contributions to State	
23	Employees' Retirement System	4,916,100
24	For State Contributions to Social Security	1,786,700
25	For Contractual Services	

1	Communications Consolidation Payments	1,700
2	Repair and Maintenance, Furniture and	
3	Office Equipment	12,300
4	Repair and Maintenance, Real Property	17,100
5	Repair and Maintenance, Machinery and	
6	Mechanical Equipment	29,500
7	Repair and Maintenance, not elsewhere	
8	classified	15,300
9	In-House Repair and Maintenance Purchase	
10	of Equipment	67,600
11	Rental, Office Equipment	24,800
12	Rental, Machinery and Mechanical	
13	Equipment	600
14	Professional and Artistic Services, not	
15	elsewhere classified	388,900
16	Hospital and Medical Services	4,654,200
17	Building and Grounds Maintenance	41,900
18	Gas	43,800
19	Electricity	1,160,500
20	Water	186,200
21	Utilities, not elsewhere classified	202,600
22	Postage and Postal Charges	9,000
23	Operating Taxes and Licenses	900
24	Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	6,900

1	For Commodities	
2	Office and Library Supplies	49,300
3	Mechanical Supplies	2,100
4	Fuel Oil and Bottled Gas	1,500
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	8,000
7	Food Supplies	1,761,000
8	Forage and Farm and Garden Supplies	1,000
9	Office and Library Equipment,	
10	not exceeding \$100	700
11	Small Tools, not exceeding \$100	1,000
12	Medical, Scientific, and Laboratory	
13	Equipment, not exceeding \$100	500
14	Household, Laundry, and Cleaning	
15	Equipment, not exceeding \$100	18,700
16	For Printing	25,600
17	For Equipment	39,400
18	For Telecommunications Services	72,800
19	For Operation of Auto Equipment	<u>143,000</u>
20	Total	\$39,313,700

ILLINOIS RIVER CORRECTIONAL CENTER

21	For Personal Services for Non-Merit Compensation	
22	Employees	21,570,000
23	For Student, Member and Inmate	
24	Compensation	323,400
25		

1	For State Contributions to State	
2	Employees' Retirement System	4,189,400
3	For State Contributions to Social Security	1,522,600
4	For Contractual Services	
5	Repair and Maintenance, Furniture and	
6	Office Equipment	2,100
7	Repair and Maintenance, Real Property	65,200
8	Repair and Maintenance, Machinery and	
9	Mechanical Equipment	4,000
10	Repair and Maintenance, not elsewhere	
11	classified	9,500
12	In-House Repair and Maintenance Purchase	
13	of Equipment	84,000
14	Rental, Office Equipment	26,400
15	Rental, not elsewhere classified	5,400
16	Hospital and Medical Services	4,628,900
17	Building and Grounds Maintenance	92,100
18	Gas	396,900
19	Electricity	622,000
20	Water	424,900
21	Utilities, not elsewhere classified	329,200
22	Postage and Postal Charges	23,100
23	Copying, Photographic and Printing Services	100
24	Operating Taxes and Licenses	4,400
25	For Travel	15,900

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	28,700
3	For Commodities:	
4	Office and Library Supplies	9,100
5	Mechanical Supplies	2,400
6	Gas, Oil and Replacement Parts	
7	for Off-Road Equipment	2,700
8	Food Supplies	1,606,200
9	Office and Library Equipment,	
10	not exceeding \$100	500
11	Small Tools, not exceeding \$100	1,400
12	Household, Laundry, and Cleaning	
13	Equipment, not exceeding \$100	17,800
14	For Printing	13,700
15	For Equipment	38,000
16	For Telecommunications Services	83,700
17	For Operation of Auto Equipment	<u>142,100</u>
18	Total	\$36,285,800

HILL CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	17,658,600
22	For Student, Member and Inmate	
23	Compensation	302,600
24	For State Contributions to State	
25	Employees' Retirement System	3,717,000

1 For State Contributions to Social Security1,350,900
2 For Contractual Services:
3 Repair and Maintenance, Furniture and
4 Office Equipment5,000
5 Repair and Maintenance, Real Property2,000
6 Repair and Maintenance, Machinery and
7 Mechanical Equipment12,000
8 Repair and Maintenance, not elsewhere
9 classified58,700
10 In-House Repair and Maintenance Purchase
11 of Equipment60,000
12 Rental, Office Equipment20,100
13 Rental, Machinery and Mechanical
14 Equipment1,000
15 Rental, not elsewhere classified5,000
16 Hospital and Medical Services4,565,800
17 Building and Grounds Maintenance73,700
18 Gas373,200
19 Electricity590,900
20 Water115,000
21 Utilities, not elsewhere classified177,300
22 Postage and Postal Charges20,000
23 Copying, Photographic and Printing Services700
24 For Travel9,000
25 Travel and Allowance for Committed,

1	Paroled and Discharged Prisoners	27,300
2	For Commodities:	
3	Office and Library Supplies	15,500
4	Mechanical Supplies	2,000
5	Gas, Oil and Replacement Parts	
6	for Off-Road Equipment	3,500
7	Medical, Scientific and Laboratory	
8	Supplies	3,500
9	Food Supplies	1,663,100
10	Forage and Farm and Garden Supplies	500
11	Office and Library Equipment,	
12	not exceeding \$100	500
13	Small Tools, not exceeding \$100	1,500
14	Medical, Scientific, and Laboratory	
15	Equipment, not exceeding \$100	16,000
16	For Printing	19,500
17	For Equipment	27,400
18	For Telecommunications Services	61,200
19	For Operation of Auto Equipment	<u>102,400</u>
20	Total	\$31,062,400

JACKSONVILLE CORRECTIONAL CENTER

22	For Personal Services for Non-Merit Compensation	
23	Employees	26,613,500
24	For Student, Member and Inmate	
25	Compensation	442,300

1	For State Contributions to State	
2	Employees' Retirement System	5,601,900
3	For State Contributions to Social Security	2,035,900
4	For Contractual Services	
5	Repair and Maintenance, Furniture and	
6	Office Equipment	45,000
7	Repair and Maintenance, Real Property	92,000
8	Repair and Maintenance, Machinery and	
9	Mechanical Equipment	3,400
10	In-House Repair and Maintenance Purchase	
11	of Equipment	48,000
12	Rental, Office Equipment	36,500
13	Rental, Machinery and Mechanical	
14	Equipment	100
15	Professional and Artistic Services, not	
16	elsewhere classified	188,300
17	Hospital and Medical Services	1,505,700
18	Building and Grounds Maintenance	68,000
19	Gas	160,200
20	Electricity	866,300
21	Water	138,100
22	Utilities, not elsewhere classified	85,300
23	Postage and Postal Charges	18,000
24	Operating Taxes and Licenses	300
25	For Travel In-State	2,400

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	7,300
3	For Commodities:	
4	Office and Library Supplies	22,000
5	Mechanical Supplies	1,000
6	Fuel Oil and Bottled Gas	100
7	Gas, Oil and Replacement Parts	
8	for Off-Road Equipment	13,000
9	Medical, Scientific and Laboratory	
10	Supplies	2,700
11	Food Supplies	1,678,200
12	Forage and Farm and Garden Supplies	800
13	Office and Library Equipment,	
14	not exceeding \$100	1,400
15	Small Tools, not exceeding \$100	800
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	34,000
18	For Printing	21,200
19	For Equipment	32,000
20	For Telecommunications Services	58,200
21	For Operation of Auto Equipment	<u>217,200</u>
22	Total	\$40,041,100

LAWRENCE CORRECTIONAL CENTER

24	For Personal Services for Non-Merit Compensation	
25	Employees	23,174,400

1	For Student, Member and Inmate	
2	Compensation	299,800
3	For State Contributions to State	
4	Employees' Retirement System	4,878,000
5	For State Contributions to Social Security	1,772,800
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	4,300
9	Repair and Maintenance, Real Property	191,500
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	45,800
12	Repair and Maintenance, not elsewhere	
13	classified	117,900
14	In-House Repair and Maintenance Purchase	
15	of Equipment	46,800
16	Rental, Machinery and Mechanical	
17	Equipment	500
18	Hospital and Medical Services	5,465,800
19	Building and Grounds Maintenance	58,400
20	Gas	557,700
21	Electricity	640,100
22	Water	106,200
23	Utilities, not elsewhere classified	270,100
24	Postage and Postal Charges	27,300
25	Copying, Photographic and Printing Services	100

1	Operating Taxes and Licenses	3,200
2	For Travel	20,700
3	Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	46,700
5	For Commodities	
6	Office and Library Supplies	33,300
7	Mechanical Supplies	4,400
8	Fuel Oil and Bottled Gas	200
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	6,400
11	Medical, Scientific and Laboratory	
12	Supplies	3,200
13	Food Supplies	2,367,800
14	Office and Library Equipment,	
15	not exceeding \$100	4,400
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	29,600
18	Equipment, not exceeding \$100	6,400
19	For Printing	29,700
20	For Equipment	27,500
21	For Telecommunications Services	113,600
22	For Operation of Auto Equipment	<u>91,700</u>
23	Total	\$40,446,300

24 LINCOLN CORRECTIONAL CENTER

25 For Personal Services for Non-Merit Compensation

1	Employees	12,886,200
2	For Student, Member and Inmate	
3	Compensation	219,000
4	For State Contributions to State	
5	Employees' Retirement System	2,712,400
6	For State Contributions to Social Security	985,800
7	For Contractual Services	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	100
10	Repair and Maintenance, Real Property	8,800
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	59,300
13	Repair and Maintenance, not elsewhere	
14	classified	5,900
15	In-House Repair and Maintenance Purchase	
16	of Equipment	29,000
17	Rental, Office Equipment	22,300
18	Rental, Real Property	300
19	Professional and Artistic Services, not	
20	elsewhere classified	270,000
21	Hospital and Medical Services	3,829,300
22	Building and Grounds Maintenance	42,900
23	Electricity	660,700
24	Water	117,400
25	Utilities, not elsewhere classified	165,500

1	Postage and Postal Charges	7,800
2	Operating Taxes and Licenses	600
3	For Travel In-State	8,800
4	Travel and Allowance for Committed,	
5	Paroled and Discharged Prisoners	12,100
6	For Commodities:	
7	Office and Library Supplies	10,800
8	Mechanical Supplies	8,900
9	Fuel Oil and Bottled Gas	1,300
10	Gas, Oil and Replacement Parts	
11	for Off-Road Equipment	7,100
12	Food Supplies	609,500
13	Forage and Farm and Garden Supplies	800
14	Office and Library Equipment,	
15	not exceeding \$100	1,900
16	Small Tools, not exceeding \$100	500
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	10,800
19	For Printing	13,100
20	For Equipment	22,700
21	For Telecommunications Services	97,700
22	For Operation of Auto Equipment	<u>126,900</u>
23	Total	\$22,956,200

LOGAN CORRECTIONAL CENTER

25 For Personal Services for Non-Merit Compensation

1	Employees	20,234,700
2	For Student, Member and Inmate	
3	Compensation	366,400
4	For State Contributions to State	
5	Employees' Retirement System	4,259,200
6	For State Contributions to Social Security	1,548,000
7	For Contractual Services	
8	Repair and Maintenance, Furniture and	
9	Office Equipment	500
10	Repair and Maintenance, Real Property	42,000
11	Repair and Maintenance, Machinery and	
12	Mechanical Equipment	27,500
13	In-House Repair and Maintenance Purchase	
14	of Equipment	87,300
15	Rental, Office Equipment	29,600
16	Professional and Artistic Services, not	
17	elsewhere classified	138,500
18	Hospital and Medical Services	2,987,600
19	Building and Grounds Maintenance	61,300
20	Gas	476,100
21	Electricity	259,100
22	Utilities, not elsewhere classified	269,600
23	Postage and Postal Charges	29,400
24	Operating Taxes and Licenses	12,000
25	For Travel In-State	5,700

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	15,300
3	For Commodities:	
4	Office and Library Supplies	17,200
5	Mechanical Supplies	40,000
6	Coal and Coke	265,000
7	Fuel Oil and Bottled Gas	60,000
8	Gas, Oil and Replacement Parts	
9	for Off-Road Equipment	1,000
10	Medical, Scientific and Laboratory	
11	Supplies	5,000
12	Food Supplies	1,539,400
13	Forage, Farm and Garden Supplies	500
14	Office and Library Equipment	
15	not exceeding \$100	2,000
16	Small Tools, not exceeding \$100	2,800
17	Household, Laundry, and Cleaning	
18	Equipment, not exceeding \$100	25,000
19	Equipment, not exceeding \$100	2,500
20	For Printing	19,600
21	For Equipment	33,700
22	For Telecommunications Services	162,500
23	For Operation of Auto Equipment	<u>423,200</u>
24	Total	\$33,449,200

1	For Personal Services for Non-Merit Compensation	
2	Employees	47,313,300
3	For Student, Member and Inmate	
4	Compensation	333,700
5	For State Contributions to State	
6	Employees' Retirement System	9,959,000
7	For State Contributions to Social Security	3,619,500
8	For Contractual Services	
9	Repair and Maintenance, Furniture and	
10	Office Equipment	5,500
11	Repair and Maintenance, Real Property	39,300
12	Repair and Maintenance, Machinery and	
13	Mechanical Equipment	29,100
14	Repair and Maintenance, not elsewhere	
15	classified	17,500
16	In-House Repair and Maintenance Purchase	
17	of Equipment	120,000
18	Rental, Office Equipment	51,500
19	Rental, Machinery and Mechanical	
20	Equipment	1,000
21	Professional and Artistic Services, not	
22	elsewhere classified	90,300
23	Hospital and Medical Services	5,381,800
24	Building and Grounds Maintenance	209,700
25	Gas	1,268,900

1	Electricity	879,900
2	Water	456,300
3	Utilities, not elsewhere classified	410,800
4	Fire Protection Services	100
5	Postage and Postal Charges	53,000
6	Copying, Photographic and Printing Services	200
7	Computer Software	3,500
8	Travel and Allowance for Committed,	
9	Paroled and Discharged Prisoners	17,000
10	For Commodities:	
11	Office and Library Supplies	32,500
12	Mechanical Supplies	10,100
13	Industrial and Shop Materials	1,000
14	Fuel Oil and Bottled Gas	4,500
15	Gas, Oil and Replacement Parts	
16	for Off-Road Equipment	8,500
17	Medical, Scientific and Laboratory	
18	Supplies	7,000
19	Food Supplies	3,792,700
20	Forage and Farm and Garden Supplies	200
21	Office and Library Equipment,	
22	not exceeding \$100	3,000
23	Small Tools, not exceeding \$100	1,800
24	Medical, Scientific, and Laboratory	
25	Equipment, not exceeding \$100	3,000

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	62,500
3	For Printing	32,100
4	For Equipment	47,000
5	For Telecommunications Services	169,700
6	For Operation of Auto Equipment	<u>193,000</u>
7	Total	\$74,629,500

PINCKNEYVILLE CORRECTIONAL CENTER

8	PINCKNEYVILLE CORRECTIONAL CENTER	
9	For Personal Services for Non-Merit Compensation	
10	Employees	25,310,400
11	For Student, Member and Inmate	
12	Compensation	235,800
13	For State Contributions to State	
14	Employees' Retirement System	5,327,600
15	For State Contributions to Social Security	1,936,200
16	For Contractual Services	
17	Repair and Maintenance, Furniture and	
18	Office Equipment	1,000
19	Repair and Maintenance, Real Property	56,600
20	Repair and Maintenance, Machinery and	
21	Mechanical Equipment	14,000
22	Repair and Maintenance, not elsewhere	
23	classified	12,500
24	In-House Repair and Maintenance Purchase	
25	of Equipment	73,000

1	Rental, Office Equipment	36,000
2	Rental, Machinery and Mechanical	
3	Equipment	500
4	Professional and Artistic Services, not	
5	elsewhere classified	328,800
6	Hospital and Medical Services	4,686,400
7	Building and Grounds Maintenance	92,000
8	Gas	548,900
9	Electricity	757,300
10	Water	300,400
11	Utilities, not elsewhere classified	408,000
12	Postage and Postal Charges	9,500
13	Copying, Photographic and Printing Services	200
14	Operating Taxes and Licenses	2,100
15	For Travel In-State	19,200
16	Travel and Allowance for Committed,	
17	Paroled and Discharged Prisoners	17,500
18	For Commodities	
19	Office and Library Supplies	33,000
20	Mechanical Supplies	2,200
21	Gas, Oil and Replacement Parts	
22	for Off-Road Equipment	3,000
23	Medical, Scientific and Laboratory	
24	Supplies	1,300
25	Food Supplies	1,884,000

1	Office and Library Equipment,	
2	not exceeding \$100	2,400
3	Small Tools, not exceeding \$100	2,000
4	Household, Laundry, and Cleaning	
5	Equipment, not exceeding \$100	14,000
6	For Printing	21,900
7	For Equipment	26,400
8	For Telecommunications Services	74,500
9	For Operation of Auto Equipment	<u>177,300</u>
10	Total	\$42,415,900

PONTIAC CORRECTIONAL CENTER

11	PONTIAC CORRECTIONAL CENTER	
12	For Personal Services for Non-Merit Compensation	
13	Employees	34,906,400
14	For Student, Member and Inmate	
15	Compensation	212,500
16	For State Contributions to State	
17	Employees' Retirement System	7,347,400
18	For State Contributions to Social Security	2,670,300
19	For Contractual Services	
20	Repair and Maintenance, Furniture and	
21	Office Equipment	21,100
22	Repair and Maintenance, Real Property	34,600
23	Repair and Maintenance, Machinery and	
24	Mechanical Equipment	20,900
25	Repair and Maintenance, not elsewhere	

1	classified	25,500
2	In-House Repair and Maintenance Purchase	
3	of Equipment	185,200
4	Rental, Office Equipment	40,000
5	Rental, Machinery and Mechanical	
6	Equipment	15,100
7	Rental, not elsewhere classified	5,100
8	Hospital and Medical Services	4,621,500
9	Building and Grounds Maintenance	145,300
10	Gas	1,697,200
11	Electricity	590,800
12	Water	371,900
13	Utilities, not elsewhere classified	208,300
14	Fire Protection Services	6,900
15	Postage and Postal Charges	28,000
16	Copying, Photographic and Printing Services	100
17	Operating Taxes and Licenses	3,700
18	Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	7,500
20	For Commodities:	
21	Office and Library Supplies	16,700
22	Mechanical Supplies	30,400
23	Fuel Oil and Bottled Gas	2,300
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	4,900

1	Medical, Scientific and Laboratory	
2	Supplies	5,100
3	Food Supplies	1,884,400
4	Forage and Farm and Garden Supplies	1,500
5	Office and Library Equipment,	
6	not exceeding \$100	4,100
7	Small Tools, not exceeding \$100	8,400
8	Medical, Scientific, and Laboratory	
9	Equipment, not exceeding \$100	100
10	Household, Laundry, and Cleaning	
11	Equipment, not exceeding \$100	64,900
12	For Printing	22,700
13	For Equipment	40,000
14	For Telecommunications Services	200,600
15	For Operation of Auto Equipment	<u>137,700</u>
16	Total	\$55,589,100

ROBINSON CORRECTIONAL CENTER

18	For Personal Services for Non-Merit Compensation	
19	Employees	15,137,600
20	For Student, Member and Inmate	
21	Compensation	223,700
22	For State Contributions to State	
23	Employees' Retirement System	3,186,300
24	For State Contributions to Social Security	1,158,000
25	For Contractual Services:	

1	Repair and Maintenance, Furniture and	
2	Office Equipment	2,500
3	Repair and Maintenance, Real Property	103,800
4	Repair and Maintenance, Machinery and	
5	Mechanical Equipment	45,800
6	In-House Repair and Maintenance Purchase	
7	of Equipment	85,000
8	Rental, Office Equipment	31,200
9	Hospital and Medical Services	2,984,000
10	Building and Grounds Maintenance	40,900
11	Gas	718,800
12	Electricity	85,800
13	University Central Plant Services	52,100
14	Postage and Postal Charges	19,300
15	Copying, Photographic and Printing Services	200
16	Operating Taxes and Licenses	1,700
17	For Travel In-State	17,100
18	Travel and Allowance for Committed,	
19	Paroled and Discharged Prisoners	4,300
20	For Commodities:	
21	Office and Library Supplies	13,200
22	Fuel Oil and Bottled Gas	5,000
23	Gas, Oil and Replacement Parts	
24	for Off-Road Equipment	800
25	Medical, Scientific and Laboratory	

1	Supplies	4,500
2	Food Supplies	1,037,100
3	Forage and Farm and Garden Supplies	300
4	Office and Library Equipment,	
5	not exceeding \$100	4,100
6	Small Tools, not exceeding \$100	1,600
7	Household, Laundry, and Cleaning	
8	Equipment, not exceeding \$100	19,300
9	For Printing	11,500
10	For Equipment	30,800
11	For Telecommunications Services	45,000
12	For Operation of Auto Equipment	<u>122,500</u>
13	Total	\$25,193,800

SHAWNEE CORRECTIONAL CENTER

14	SHAWNEE CORRECTIONAL CENTER	
15	For Personal Services for Non-Merit Compensation	
16	Employees	20,599,500
17	For Student, Member and Inmate	
18	Compensation	368,400
19	For State Contributions to State	
20	Employees' Retirement System	4,336,000
21	For State Contributions to Social Security	1,575,900
22	For Contractual Services:	
23	Repair and Maintenance, Furniture and	
24	Office Equipment	1,000
25	Repair and Maintenance, Real Property	41,800

1	Repair and Maintenance, Machinery and	
2	Mechanical Equipment	200
3	In-House Repair and Maintenance Purchase	
4	of Equipment	72,700
5	Rental, Office Equipment	3,400
6	Rental, Machinery and Mechanical	
7	Equipment	1,100
8	Hospital and Medical Services	4,574,600
9	Building and Grounds Maintenance	111,200
10	Gas	416,000
11	Electricity	486,100
12	Water	89,000
13	Postage and Postal Charges	16,200
14	Operating Taxes and Licenses	600
15	Travel and Allowance for Committed,	
16	Paroled and Discharged Prisoners	74,900
17	For Commodities:	
18	Office and Library Supplies	25,300
19	Mechanical Supplies	900
20	Gas, Oil and Replacement Parts	
21	for Off-Road Equipment	5,800
22	Medical, Scientific and Laboratory	
23	Supplies	2,000
24	Food Supplies	1,880,500
25	Forage and Farm and Garden Supplies	200

1	Office and Library Equipment,	
2	not exceeding \$100	2,500
3	Small Tools, not exceeding \$100	1,600
4	Household, Laundry, and Cleaning	
5	Equipment, not exceeding \$100	26,200
6	For Printing	17,000
7	For Equipment	22,200
8	For Telecommunications Services	142,100
9	For Operation of Auto Equipment	<u>120,500</u>
10	Total	\$35,015,400

SHERIDAN CORRECTIONAL CENTER

12	For Personal Services for Non-Merit Compensation	
13	Employees	18,955,800
14	For Student, Member and Inmate	
15	Compensation	173,300
16	For State Contributions to State	
17	Employees' Retirement System	3,990,000
18	For State Contributions to Social Security	1,450,100
19	For Contractual Services:	
20	Repair and Maintenance, Furniture and	
21	Office Equipment	4,500
22	Repair and Maintenance, Real Property	17,500
23	Repair and Maintenance, Machinery and	
24	Mechanical Equipment	1,600
25	Repair and Maintenance, not elsewhere	

1	classified	32,500
2	In-House Repair and Maintenance Purchase	
3	of Equipment	83,000
4	Rental, Office Equipment	16,500
5	Rental, Machinery and Mechanical	
6	Equipment	1,200
7	Professional and Artistic Services, not	
8	elsewhere classified:	
9	Substance Abuse Program	5,455,000
10	Job Preparation/ Work Force	3,798,800
11	Clinical Services	3,150,000
12	Home Building Training	624,000
13	Sheridan Spring/Wire Training	412,000
14	CSACs	300,000
15	Residential Substance Abuse	2,097,100
16	Sheridan Expansion	975,300
17	Hospital and Medical Services	2,386,800
18	Building and Grounds Maintenance	80,300
19	Gas	575,400
20	Electricity	520,000
21	Utilities, not elsewhere classified	200,000
22	Fire Protection Services	1,600
23	Postage and Postal Charges	14,000
24	Operating Taxes and Licenses	9,300
25	For Travel	13,500

1	Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	6,200
3	For Commodities:	
4	Office and Library Supplies	27,500
5	Mechanical Supplies	23,800
6	Fuel Oil and Bottled Gas	6,900
7	Gas, Oil and Replacement Parts	
8	for Off-Road Equipment	10,400
9	Medical, Scientific and Laboratory	
10	Supplies	4,400
11	Food Supplies	1,211,900
12	Forage and Farm and Garden Supplies	4,600
13	Office and Library Equipment,	
14	not exceeding \$100	5,300
15	Small Tools, not exceeding \$100	3,300
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	27,300
18	For Printing	15,000
19	For Equipment	28,500
20	For Telecommunications Services	98,400
21	For Operation of Auto Equipment	<u>96,200</u>
22	Total	\$46,909,000

TAMMS CORRECTIONAL CENTER

24	For Personal Services for Non-Merit Compensation	
25	Employees	17,503,900

1	For Student, Member and Inmate	
2	Compensation	103,300
3	For State Contributions to State	
4	Employees' Retirement System	3,684,400
5	For State Contributions to Social Security	1,339,000
6	Repair and Maintenance, Furniture and	
7	Office Equipment	23,300
8	Repair and Maintenance, Real Property	48,800
9	Repair and Maintenance, Machinery and	
10	Mechanical Equipment	2,900
11	In-House Repair and Maintenance Purchase	
12	of Equipment	65,000
13	Rental, Office Equipment	9,700
14	Rental, Machinery and Mechanical	
15	Equipment	3,500
16	Hospital and Medical Services	3,732,700
17	Building and Grounds Maintenance	46,500
18	Gas	232,300
19	Electricity	461,500
20	Water	67,600
21	Utilities, not elsewhere classified	31,900
22	Postage and Postal Charges	30,500
23	Copying, Photographic and Printing Services	100
24	Computer Software	800
25	For Travel In-State	12,500

1	For Commodities:	
2	Office and Library Supplies	14,000
3	Mechanical Supplies	3,000
4	Gas, Oil and Replacement Parts	
5	for Off-Road Equipment	2,000
6	Medical, Scientific and Laboratory	
7	Supplies	900
8	Food Supplies	673,000
9	Forage and Farm and Garden Supplies	200
10	Office and Library Equipment,	
11	not exceeding \$100	700
12	Small Tools, not exceeding \$100	1,700
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	8,000
15	For Printing	13,600
16	For Equipment	31,200
17	For Telecommunications Services	115,300
18	For Operation of Auto Equipment	<u>86,100</u>
19	Total	\$28,349,900

STATEVILLE CORRECTIONAL CENTER

21	For Personal Services for Non-Merit Compensation	
22	Employees	64,781,800
23	For Student, Member and Inmate	
24	Compensation	236,300
25	For State Contributions to State	

1	Employees' Retirement System	13,635,900
2	For State Contributions to Social Security	4,955,800
3	For Contractual Services:	
4	Repair and Maintenance, Furniture and	
5	Office Equipment	28,000
6	Repair and Maintenance, Real Property	275,600
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	185,900
9	In-House Repair and Maintenance Purchase	
10	of Equipment	242,700
11	Rental, Office Equipment	65,800
12	Rental, Machinery and Mechanical	
13	Equipment	40,100
14	Professional and Artistic Services:	
15	Religious Services	7,000
16	Psychological Testing	102,700
17	Screening and Assessment at R & C	181,300
18	Hospital and Medical Services	10,017,300
19	Building and Grounds Maintenance	248,800
20	Gas	2,221,700
21	Electricity	1,045,800
22	Water	279,500
23	Utilities, not elsewhere classified	227,300
24	Postage and Postal Charges	33,600
25	Copying, Photographic and Printing Services	1,600

1	Operating Taxes and Licenses	11,200
2	For Travel In-State	161,300
3	For Travel and Allowance for Committed,	
4	Paroled and Discharged Prisoners	24,000
5	For Commodities:	
6	Office and Library Supplies	138,700
7	Mechanical Supplies	59,600
8	Fuel Oil and Bottled Gas	15,700
9	Gas, Oil and Replacement Parts	
10	for Off-Road Equipment	300
11	Food Supplies	3,582,800
12	Forage and Farm and Garden Supplies	600
13	Office and Library Equipment,	
14	not exceeding \$100	4,700
15	Small Tools, not exceeding \$100	8,200
16	Household, Laundry, and Cleaning	
17	Equipment, not exceeding \$100	85,000
18	For Printing	91,500
19	For Equipment	55,500
20	For Telecommunications Services	184,600
21	For Operation of Auto Equipment	<u>354,000</u>
22	Total	\$103,592,200

TAYLORVILLE CORRECTIONAL CENTER

24	For Personal Services for Non-Merit Compensation	
25	Employees	14,386,400

1	For Student, Member and Inmate	
2	Compensation	241,700
3	For State Contributions to State	
4	Employees' Retirement System	3,028,200
5	For State Contributions to Social Security	1,100,600
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	25,200
9	Repair and Maintenance, Real Property	50,000
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	5,000
12	Fire Extinguisher Services	4,600
13	In-House Repair and Maintenance Purchase	
14	of Equipment	54,100
15	Rental, Office Equipment	26,300
16	Hospital and Medical Services	3,489,300
17	Professional and Artistic Services	
18	not Elsewhere Classified:	
19	Substance Abuse Treatment	311,500
20	Building and Grounds Maintenance	36,500
21	Electricity	693,600
22	Water	113,400
23	Utilities, not elsewhere classified	115,000
24	Postage and Postal Charges	6,300
25	For Travel In-State	3,100

1	For Travel and Allowance for Committed,	
2	Paroled and Discharged Prisoners	12,200
3	For Commodities:	
4	Office and Library Supplies	18,000
5	Mechanical Supplies	4,000
6	Medical, Scientific and Laboratory	
7	Supplies	3,000
8	Food Supplies	944,000
9	Office and Library Equipment,	
10	not exceeding \$100	2,000
11	Small Tools, not exceeding \$100	1,100
12	Household, Laundry, and Cleaning	
13	Equipment, not exceeding \$100	24,800
14	For Printing	13,100
15	For Equipment	19,200
16	For Telecommunications Services	56,300
17	For Operation of Auto Equipment	<u>67,200</u>
18	Total	\$24,855,700

VANDALIA CORRECTIONAL CENTER

20	For Personal Services for Non-Merit Compensation	
21	Employees	22,583,600
22	For Student, Member and Inmate	
23	Compensation	346,400
24	For State Contributions to State	
25	Employees' Retirement System	4,753,600

1	For State Contributions to Social Security	1,727,700
2	For Contractual Services:	
3	Repair and Maintenance, Furniture and	
4	Office Equipment	1,700
5	Repair and Maintenance, Real Property	7,800
6	Repair and Maintenance, Machinery and	
7	Mechanical Equipment	33,500
8	Repair and Maintenance, not elsewhere	
9	classified	18,500
10	In-House Repair and Maintenance Purchase	
11	of Equipment	88,900
12	Rental, Office Equipment	29,900
13	Professional and Artistic Services -	
14	Substance Abuse Treatment and Counseling	299,200
15	Water Treatment	2,700
16	Hospital and Medical Services	1,817,800
17	Building and Grounds Maintenance	49,700
18	Gas	605,900
19	Electricity	505,900
20	Water	274,100
21	Utilities, Sewer Services	178,400
22	Postage and Postal Charges	16,200
23	Operating Taxes and Licenses	2,500
24	For Travel and Allowance for Committed,	
25	Paroled and Discharged Prisoners	21,500

1	For Commodities:	
2	Office and Library Supplies	22,300
3	Mechanical Supplies	33,300
4	Gas, Oil and Replacement Parts	
5	for Off-Road Equipment	12,700
6	Medical, Scientific and Laboratory	
7	Supplies	2,400
8	Food Supplies	1,521,300
9	Forage and Farm and Garden Supplies	2,600
10	Office and Library Equipment,	
11	not exceeding \$100	1,400
12	Small Tools, not exceeding \$100	2,800
13	Household, Laundry, and Cleaning	
14	Equipment, not exceeding \$100	24,300
15	For Printing	16,000
16	For Equipment	28,900
17	For Telecommunications Services	121,500
18	For Operation of Auto Equipment	<u>136,900</u>
19	Total	\$35,291,900

THOMSON CORRECTIONAL CENTER

21	For Personal Services for Non-Merit Compensation	
22	Employees	5,600,600
23	For Student, Member and Inmate	
24	Compensation	76,000
25	For State Contributions to State	

1	Employees' Retirement System	1,178,900
2	For State Contributions to Social Security	428,500
3	For Contractual Services:	
4	Repair and Maintenance, Furniture and	
5	Office Equipment	6,600
6	Repair and Maintenance, Real Property	161,600
7	Repair and Maintenance, Machinery and	
8	Mechanical Equipment	2,900
9	In-House Repair and Maintenance Purchase	
10	of Equipment	51,400
11	Rental, Office Equipment	2,200
12	Hospital and Medical Services	408,900
13	Building and Grounds Maintenance	22,000
14	Gas	338,900
15	Electricity	448,000
16	Water	88,100
17	Utilities, Sewer Services	81,700
18	Operating Taxes and Licenses	700
19	For Travel In-State	10,900
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	5,100
22	For Commodities:	
23	Office and Library Supplies	19,200
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	8,000

1	Medical, Scientific and Laboratory	
2	Supplies	500
3	Food Supplies	456,600
4	Forage and Farm and Garden Supplies	700
5	Office and Library Equipment,	
6	not exceeding \$100	100
7	Small Tools, not exceeding \$100	5,100
8	Household, Laundry, and Cleaning	
9	Equipment, not exceeding \$100	7,500
10	For Printing	11,700
11	For Equipment	73,300
12	For Telecommunications Services	95,600
13	For Operation of Auto Equipment	<u>101,400</u>
14	Total	\$9,692,700

VIENNA CORRECTIONAL CENTER

16	For Personal Services for Non-Merit Compensation	
17	Employees	20,938,500
18	For Student, Member and Inmate	
19	Compensation	234,500
20	For State Contributions to State	
21	Employees' Retirement System	4,407,400
22	For State Contributions to Social Security	1,601,800
23	For Contractual Services:	
24	Repair and Maintenance, Furniture and	
25	Office Equipment	1,500

1	Repair and Maintenance, Real Property	79,900
2	Repair and Maintenance, Machinery and	
3	Mechanical Equipment	8,000
4	In-House Repair and Maintenance Purchase	
5	of Equipment	108,000
6	Rental, Office Equipment	27,000
7	Rental, Machinery and Mechanical	
8	Equipment	1,600
9	Professional and Artistic Services -	
10	Substance Abuse Treatment	349,900
11	Hospital and Medical Services	1,813,100
12	Building and Grounds Maintenance	87,000
13	Gas	147,300
14	Electricity	531,500
15	Water	43,100
16	Postage and Postal Charges	32,000
17	Copying, Photographic and Printing Services	300
18	Operating Taxes and Licenses	12,000
19	For Travel In-State	5,300
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	67,000
22	For Commodities:	
23	Office and Library Supplies	41,600
24	Mechanical Supplies	64,000
25	Coal and Coke	255,000

1	Fuel Oil and Bottled Gas	2,800
2	Medical, Scientific and Laboratory	
3	Supplies	1,500
4	Food Supplies	1,572,700
5	Forage and Farm and Garden Supplies	2,000
6	Office and Library Equipment,	
7	not exceeding \$100	1,300
8	Small Tools, not exceeding \$100	4,500
9	Medical, Scientific, and Laboratory	
10	Equipment, not exceeding \$100	300
11	Household, Laundry, and Cleaning	
12	Equipment, not exceeding \$100	12,000
13	For Printing	15,300
14	For Equipment	28,000
15	For Telecommunications Services	69,000
16	For Operation of Auto Equipment	<u>131,100</u>
17	Total	\$32,697,800

WESTERN ILLINOIS CORRECTIONAL CENTER

19	For Personal Services for Non-Merit Compensation	
20	Employees	21,267,000
21	For Student, Member and Inmate	
22	Compensation	300,200
23	For State Contributions to State	
24	Employees' Retirement System	4,476,500
25	For State Contributions to Social Security	1,626,900

1	For Contractual Services:	
2	Repair and Maintenance, Furniture and	
3	Office Equipment	2,400
4	Repair and Maintenance, Real Property	64,200
5	Repair and Maintenance, Machinery and	
6	Mechanical Equipment	2,800
7	In-House Repair and Maintenance Purchase	
8	of Equipment	63,400
9	Rental, Office Equipment	22,500
10	Hospital and Medical Services	3,729,600
11	Building and Grounds Maintenance	110,500
12	Gas	379,000
13	Electricity	669,300
14	Water	265,900
15	Utilities, Sewer Service	104,600
16	Postage and Postal Charges	17,200
17	Operating Taxes and Licenses	400
18	For Travel In-State	16,100
19	For Travel and Allowance for Committed,	
20	Paroled and Discharged Prisoners	38,000
21	For Commodities:	
22	Office and Library Supplies	19,500
23	Mechanical Supplies	14,500
24	Gas, Oil and Replacement Parts	
25	for Off-Road Equipment	5,200

1	Medical, Scientific and Laboratory	
2	Supplies	6,100
3	Food Supplies	1,671,700
4	Forage and Farm and Garden Supplies	700
5	Office and Library Equipment,	
6	not exceeding \$100	1,100
7	Small Tools, not exceeding \$100	2,000
8	Household, Laundry, and Cleaning	
9	Equipment, not exceeding \$100	12,900
10	For Printing	20,100
11	For Equipment	14,000
12	For Telecommunications Services	83,500
13	For Operation of Auto Equipment	<u>143,900</u>
14	Total	\$35,151,700

15 Section 50. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Corrections from the Working Capital
 18 Revolving Fund:

19	ILLINOIS CORRECTIONAL INDUSTRIES	
20	For Personal Services for Non-Merit Compensation	
21	Employees	8,840,900
22	For the Student, Member and Inmate	
23	Compensation	1,897,200
24	For State Contributions to State	

1	Employees' Retirement System	1,860,900
2	For State Contributions to	
3	Social Security	676,300
4	For Group Insurance	2,559,900
5	For Contractual Services:	
6	Contractual Payroll Employees	79,300
7	Repair and Maintenance, Furniture and	
8	Office Equipment	10,200
9	Repair and Maintenance, Real Property	500
10	Repair and Maintenance, Machinery and	
11	Mechanical Equipment	406,100
12	Repair and Maintenance, EDP equipment	2,300
13	In-House Repair and Maintenance Purchase	
14	of Equipment	500,400
15	Rental, Office Equipment	48,900
16	Rental, Real Property	478,400
17	Rental, Machinery and Mechanical	
18	Equipment	3,200
19	Statistical and Tabulation Services	5,500
20	Hospital and Medical Services	6,000
21	Building and Grounds Maintenance	94,100
22	Gas	900
23	Electricity	74,200
24	Water	700
25	Postage and Postal Charges	33,900

1	Court Reporting and Filing Services	400
2	Surety Bond and Insurance Premiums	2,900
3	Computer Software	140,700
4	Operating Taxes and Licenses	10,700
5	For Travel In-State	45,500
6	For Commodities:	
7	Office and Library Supplies	62,400
8	Educational and Instructional Material	
9	and Supplies	200
10	Mechanical Supplies	211,500
11	Industrial and Shop Materials	6,432,000
12	Gas, Oil and Replacement Parts	
13	for Off-Road Equipment	37,000
14	Medical, Scientific and Laboratory	
15	Supplies	29,300
16	Food Supplies	11,731,900
17	Forage and Farm and Garden Supplies	269,200
18	Office and Library Equipment,	
19	not exceeding \$100	4,300
20	Small Tools, not exceeding \$100	12,400
21	Medical, Scientific, and Laboratory	
22	Equipment, not exceeding \$100	600
23	Household, Laundry, and Cleaning	
24	Equipment, not exceeding \$100	59,100
25	For Printing	9,400

1	For Equipment	1,170,000
2	For Telecommunications Services	61,300
3	For Operation of Auto Equipment	<u>1,018,500</u>
4	Total	\$38,889,100

5 Section 55. The amount of \$12,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Department of Corrections for expenses related to
8 frontline staff.

9

10 Section 60. The following named amounts, or so much
11 thereof as may be necessary, are appropriated to the
12 Department of Corrections for the objects and purposes
13 hereinafter named:

14 Payable from the Department of Corrections

15 Reimbursement and Education Fund:

16	For payment of expenses associated with	
17	personal services, fringe benefits	
18	and group insurance for 15 employees	
19	with School District Program	1,200,000
20	For personal services, fringe benefits	
21	and group insurance expenses for 71	
22	employees associated with miscellaneous	
23	programs, including, but not limited to,	
24	medical costs and food expenditures	<u>6,600,000</u>

1 TOTAL \$8,200,000

2 ARTICLE 51

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated from the General
6 Revenue Fund to meet the ordinary and contingent expenses of
7 the following divisions of the Department of Juvenile Justice
8 for the fiscal year ending June 30, 2008:

9 FOR OPERATIONS

10 GENERAL OFFICE

11 For Contractual Services:

12 In-House Repair and Maintenance Purchase

13 of Merchandise100

14 Rental, Office Equipment1,400

15 Legal Fees6,900

16 For Equipment1,000

17 For Electronic Data Processing703,400

18 For Telecommunications Services1,000

19 For Tort Claims47,000

20 Total \$760,800

21 SCHOOL DISTRICT

22 For Personal Services for Non-Merit Compensation

23 Employees7,181,000

1	For State Contributions to State	
2	Employees' Retirement System	1,511,600
3	For State Contributions to Teachers'	
4	Retirement System	2,700
5	For State Contributions to Social Security	549,400
6	For Contractual Services:	
7	Repair and Maintenance, Furniture and	
8	Office Equipment	1,000
9	In-House Repair and Maintenance Purchase	
10	of Merchandise	500
11	Rental, Office Equipment	28,300
12	Professional and Artistic Services for Post	
13	Secondary Vocational Courses	562,800
14	Contractual Services - Mentoring and Tutoring	
15	Services, GED Testing, Scoring and Issuance	
16	of Certificates	20,800
17	For Travel In-State	2,300
18	For Commodities:	
19	Office and Library Supplies	16,000
20	Educational and Instructional Material	
21	and Supplies	17,800
22	Forage and Farm and Garden Supplies	800
23	Household, Laundry, and Cleaning	
24	Equipment, not exceeding \$100	700
25	Equipment, not exceeding \$100	10,200

1	For Printing	9,100
2	For Telecommunications Services	1,900
3	For Operation of Auto Equipment	<u>5,100</u>
4	Total	\$9,922,000

AFTERCARE SERVICES

6	For Personal Services for Non-Merit Compensation	
7	Employees	924,500
8	For State Contributions to State	
9	Employees' Retirement System	194,600
10	For State Contributions to	
11	Social Security	70,700
12	For Contractual Services:	
13	Repair and Maintenance, Real Property	300
14	Rental, Office Equipment	800
15	Professional and Artistic Services	
16	after care expansion	3,202,500
17	Residential Treatment and Advocacy Services	
18	for juvenile parolees	728,900
19	St. Clair County Halfway Back Program	215,700
20	Substance Abuse Treatment Programs -	
21	grant match	115,300
22	Performance Based Standards for youth	16,400
23	Case Management Services -	
24	grant match	7,200
25	Rehabilitative Counseling and case management	6,900

1	Transitional Services for juvenile parolees -	
2	grant match	2,500
3	Gas	150,700
4	Electricity	7,700
5	Water	4,700
6	Computer Software	300
7	For Travel In-State	6,700
8	For Travel and Allowance for Committed,	
9	Paroled and Discharged Youth	1,800
10	For Commodities:	
11	Office and Library Supplies	23,300
12	For Printing	1,300
13	For Telecommunications Services	87,200
14	For Operation of Auto Equipment	<u>117,700</u>
15	Total	\$5,887,700

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Juvenile Justice from the General
 19 Revenue Fund:

20	ILLINOIS YOUTH CENTER - CHICAGO	
21	For Personal Services for Non-Merit Compensation	
22	Employees	4,607,400
23	For Student, Member and Inmate	
24	Compensation	10,300

1	For State Contributions to State	
2	Employees' Retirement System	969,800
3	For State Contributions to	
4	Social Security	352,500
5	For Contractual Services:	
6	Repair and Maintenance, Furniture and	
7	Office Equipment	3,800
8	Repair and Maintenance, not elsewhere	
9	classified	4,300
10	In-House Repair and Maintenance Purchase	
11	of Merchandise	4,200
12	Rental, Office Equipment	8,800
13	Rental, Real Property	1,398,100
14	Rental, Machinery and Mechanical	
15	Equipment	800
16	Professional and Artistic Services for Substance	
17	Abuse Counseling	138,700
18	Hospital and Medical Services	844,400
19	Building and Grounds Maintenance	23,100
20	Gas	45,300
21	Electricity	95,200
22	Postage and Postal Charges	4,000
23	For Travel In-State	500
24	For Commodities:	
25	Office and Library Supplies	8,000

1	Medical, Scientific and Laboratory	
2	Supplies	400
3	Food Supplies	189,000
4	Household, Laundry, and Cleaning	
5	Equipment, not exceeding \$100	1,100
6	For Printing	4,500
7	For Equipment	14,000
8	For Telecommunications Services	30,300
9	For Operation of Auto Equipment	<u>31,000</u>
10	Total	\$8,789,500

ILLINOIS YOUTH CENTER - HARRISBURG

11	For Personal Services for Non-Merit Compensation	
12	Employees	14,226,100
13	For Personal Services for Other Essential	
14	Frontline Workers	64,900
15	For Student, Member and Inmate	
16	Compensation	38,700
17	For State Contributions to State	
18	Employees' Retirement System	3,008,100
19	For State Contributions to	
20	Social Security	1,093,300
21	For Contractual Services:	
22	Repair and Maintenance, Furniture and	
23	Office Equipment	16,200
24	Repair and Maintenance, Real Property	24,800
25		

1	Repair and Maintenance, Machinery and	
2	Mechanical Equipment	1,900
3	In-House Repair and Maintenance Purchase	
4	Of Merchandise	45,000
5	Rental, Office Equipment	41,200
6	Rental, Machinery and Mechanical	
7	Equipment	15,500
8	Professional and Artistic Services	
9	Substance Abuse Programs	232,600
10	RSAT	26,900
11	Hospital and Medical Services	1,383,200
12	Building and Grounds Maintenance	41,800
13	Gas	144,200
14	Electricity	216,700
15	Water	111,800
16	Utilities, Sewer Services	71,400
17	Pharmacies, Prescription Drugs	1,300
18	Fire Protection Services	200
19	Computer Software	200
20	For Travel In-State	8,800
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Youth	9,000
23	For Commodities:	
24	Office and Library Supplies	26,700
25	Mechanical Supplies	11,100

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	3,700
3	Medical, Scientific and Laboratory	
4	Supplies	600
5	Food Supplies	580,900
6	Household, Laundry, and Cleaning	
7	Equipment, not exceeding \$100	11,100
8	Equipment, not exceeding \$100	7,800
9	For Printing	14,600
10	For Equipment	40,000
11	For Telecommunications Services	78,100
12	For Operation of Auto Equipment	<u>49,400</u>
13	Total	\$21,647,800

ILLINOIS YOUTH CENTER - JOLIET

14	ILLINOIS YOUTH CENTER - JOLIET	
15	For Personal Services for Non-Merit Compensation	
16	Employees	11,089,200
17	For Personal Services for Other Essential	
18	Frontline Workers	84,700
19	For Student, Member and Inmate	
20	Compensation	13,600
21	For State Contributions to State	
22	Employees' Retirement System	2,352,000
23	For State Contributions to	
24	Social Security	854,800
25	For Contractual Services:	

1	Repair and Maintenance, Furniture and	
2	Office Equipment	8,100
3	Repair and Maintenance, Real Property	44,400
4	Repair and Maintenance, Machinery and	
5	Mechanical Equipment	12,300
6	Repair and Maintenance, for costs associated	
7	with Sewer Services	27,000
8	In-House Repair and Maintenance Purchase	
9	of Merchandise	43,300
10	Rental, Office Equipment	7,300
11	Rental, Machinery and Mechanical	
12	Equipment	6,600
13	Hospital and Medical Services	1,255,900
14	Building and Grounds Maintenance	26,900
15	Gas	303,200
16	Electricity	277,900
17	Water	32,900
18	Utilities, Sewer Services	27,400
19	Postage and Postal Charges	12,000
20	Operating Taxes and Licenses	900
21	For Travel In-State	4,900
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Youth	1,300
24	For Commodities:	
25	Office and Library Supplies	11,700

1	Mechanical Supplies	3,800
2	Gas, Oil and Replacement Parts	
3	for Off-Road Equipment	1,700
4	Food Supplies	279,600
5	Household, Laundry, and Cleaning	
6	Equipment, not exceeding \$100	9,900
7	For Printing	3,400
8	For Equipment	21,600
9	For Telecommunications Services	50,100
10	For Operation of Auto Equipment	<u>57,400</u>
11	Total	\$16,925,800

ILLINOIS YOUTH CENTER - KEWANEE

12		
13	For Personal Services for Non-Merit Compensation	
14	Employees	10,310,400
15	For Personal Services for Other Essential	
16	Frontline Workers	94,000
17	For Student, Member and Inmate	
18	Compensation	16,200
19	For State Contributions to State	
20	Employees' Retirement System	2,191,000
21	For State Contributions to	
22	Social Security	796,000
23	For Contractual Services:	
24	Repair and Maintenance, Furniture and	
25	Office Equipment	4,300

1	Repair and Maintenance, Real Property	139,100
2	Repair and Maintenance, Machinery and	
3	Mechanical Equipment	14,400
4	Repair and Maintenance, EDP equipment	1,000
5	In-House Repair and Maintenance Purchase	
6	of Merchandise	28,600
7	Rental - Laundry Machines	8,200
8	Professional and Artistic Services - RSAT	105,100
9	Hospital and Medical Services	3,249,700
10	Building and Grounds Maintenance	17,300
11	Gas	204,400
12	Electricity	253,600
13	Water	16,500
14	Utilities - Water and Sewer Services	8,500
15	Postage and Postal Charges	14,500
16	Computer Software	7,800
17	Operating Taxes and Licenses	1,900
18	For Travel In-State	11,300
19	For Commodities:	
20	Office and Library Supplies	6,200
21	Mechanical Supplies	100
22	Industrial and Shop Materials	200
23	Gas, Oil and Replacement Parts for	
24	off-Road Equipment	6,900
25	Medical, Scientific and Laboratory	

1	Supplies	1,000
2	Food Supplies	390,600
3	Forage and Farm and Garden Supplies	400
4	Household, Laundry, and Cleaning	
5	Equipment, not exceeding \$100	10,500
6	For Printing	8,600
7	For Equipment	5,000
8	For Telecommunications Services	92,000
9	For Operation of Auto Equipment	<u>58,000</u>
10	Total	\$18,073,300

ILLINOIS YOUTH CENTER - MURPHYSBORO

11	ILLINOIS YOUTH CENTER - MURPHYSBORO	
12	For Personal Services for Non-Merit Compensation	
13	Employees	6,309,500
14	For Personal Services for Other Essential	
15	Frontline Workers	83,600
16	For Student, Member and Inmate	
17	Compensation	8,600
18	For State Contributions to State	
19	Employees' Retirement System	1,345,700
20	For State Contributions to	
21	Social Security	489,000
22	For Contractual Services:	
23	Repair and Maintenance, Furniture and	
24	Office Equipment	1,200
25	Repair and Maintenance, Real Property	12,200

1	Repair and Maintenance, Machinery and	
2	Mechanical Equipment	2,000
3	Repair and Maintenance, EDP equipment	800
4	In-House Repair and Maintenance Purchase	
5	of Merchandise	15,600
6	Rental, Office Equipment	8,900
7	Rental, Machinery and Mechanical	
8	Equipment	100
9	Professional and Artistic Services -	
10	Substance Abuse Services	245,200
11	Hospital and Medical Services	615,900
12	Building and Grounds Maintenance	6,000
13	Gas	33,500
14	Electricity	98,700
15	Water	7,500
16	Utilities - Sewer Expenses	8,100
17	Postage and Postal Charges	7,400
18	Operating Taxes and Licenses	100
19	Contractual Services - Barbering Services	5,100
20	For Travel In-State	1,600
21	For Travel Allowances for Committed,	
22	Paroled and Discharged Youth	4,200
23	For Commodities:	
24	Office and Library Supplies	3,100
25	Mechanical Supplies	600

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	1,400
3	Food Supplies	121,400
4	Forage and Farm and Garden Supplies	100
5	Household, Laundry, and Cleaning	
6	Equipment, not exceeding \$100	700
7	Printing	4,700
8	For Equipment	25,000
9	For Telecommunications Services	23,500
10	For Operation of Auto Equipment	<u>19,900</u>
11	Total	\$9,510,900

ILLINOIS YOUTH CENTER - PERE MARQUETTE

12	For Personal Services for Non-Merit Compensation	
14	Employees	2,497,000
15	For Personal Services for Other Essential	
16	Frontline Workers	84,700
17	For Student, Member and Inmate	
18	Compensation	12,300
19	For State Contributions to State	
20	Employees' Retirement System	543,400
21	For State Contributions to	
22	Social Security	197,500
23	For Contractual Services:	
24	Repair and Maintenance, Furniture and	
25	Office Equipment	200

1	Repair and Maintenance, Real Property	37,800
2	Repair and Maintenance, Machinery and	
3	Mechanical Equipment	3,300
4	In-House Repair and Maintenance Purchase	
5	of Merchandise	9,000
6	Rental, Office Equipment	9,400
7	Professional and Artistic Services - Mental	
8	Health Services	186,500
9	Hospital and Medical Services	262,700
10	Building and Grounds Maintenance	9,100
11	Gas	33,200
12	Electricity	50,900
13	Water	4,500
14	Utilities - Water Services	4,800
15	Pharmacies, Prescription Drugs	46,800
16	Postage and Postal Charges	5,400
17	Contractual Services - Barbering Services	600
18	For Travel In-State	600
19	For Commodities:	
20	Office and Library Supplies	5,300
21	Mechanical Supplies	1,500
22	Gas, Oil and Replacement Parts	
23	for Off-Road Equipment	1,100
24	Medical, Scientific and Laboratory	
25	Supplies	3,200

1	Food Supplies	101,300
2	Forage and Farm and Garden Supplies	300
3	Household, Laundry, and Cleaning	
4	Equipment, not exceeding \$100	800
5	For Printing	2,600
6	For Equipment	20,000
7	For Telecommunications Services	23,000
8	For Operation of Auto Equipment	<u>13,100</u>
9	Total	\$4,171,900

ILLINOIS YOUTH CENTER - ST. CHARLES

11	For Personal Services for Non-Merit Compensation	
12	Employees	13,479,500
13	For Personal Services for Other Essential	
14	Frontline Workers	93,100
15	For Student, Member and Inmate	
16	Compensation	45,000
17	For State Contributions to State	
18	Employees' Retirement System	2,856,900
19	For State Contributions to	
20	Social Security	1,038,300
21	For Contractual Services:	
22	Freight, Express and Drayage	26,700
23	Repair and Maintenance, Real Property	87,600
24	Repair and Maintenance, Machinery and	
25	Mechanical Equipment	14,500

1	Repair and Maintenance, not elsewhere	
2	classified	14,600
3	In-House Repair and Maintenance Purchase	
4	of Merchandise	81,300
5	Rental, Office Equipment	29,000
6	Rental, Motor Vehicles	700
7	Rental, Machinery and Mechanical	
8	Equipment	21,100
9	Substance Abuse Screening	119,200
10	Substance Abuse Treatment - Harding Cottage	163,900
11	Hospital and Medical Services	2,139,700
12	Building and Grounds Maintenance	50,800
13	Gas	703,000
14	Electricity	232,300
15	Utilities - Sewer expenses	120,400
16	Postage and Postal Charges	32,000
17	Operating Taxes and Licenses	100
18	Contractual Services:	
19	Barbering Services	24,000
20	Drinking water testing service	4,000
21	Seamstress Services and lab work for water	5,600
22	For Travel In-State	23,400
23	For Commodities:	
24	Office and Library Supplies	26,700
25	Mechanical Supplies	29,200

1	Gas, Oil and Replacement Parts	
2	for Off-Road Equipment	1,700
3	Food Supplies	461,300
4	Household, Laundry, and Cleaning	
5	Equipment, not exceeding \$100	8,500
6	For Printing	16,400
7	For Equipment	9,000
8	For Telecommunications Services	98,300
9	For Operation of Auto Equipment	<u>126,000</u>
10	Total	\$22,183,800

ILLINOIS YOUTH CENTER - WARRENVILLE

11	ILLINOIS YOUTH CENTER - WARRENVILLE	
12	For Personal Services for Non-Merit Compensation	
13	Employees	5,273,700
14	For Personal Services for Other Essential	
15	Frontline Workers	77,300
16	For Student, Member and Inmate	
17	Compensation	17,300
18	For State Contributions to State	
19	Employees' Retirement System	1,126,300
20	For State Contributions to	
21	Social Security	409,400
22	For Contractual Services:	
23	Repair and Maintenance, Furniture and	
24	Office Equipment	5,000
25	Repair and Maintenance, Real Property	68,400

1	Repair and Maintenance:	
2	Fire Alarm Monitoring and Maintenance	8,100
3	In-House Repair and Maintenance Purchase	
4	of Merchandise	13,300
5	Rental, Office Equipment	9,600
6	Rental, Machinery and Mechanical	
7	Equipment	7,500
8	Professional and Artistic Services:	
9	Drug Abuse Counselor	55,800
10	RSAT	56,200
11	Hospital and Medical Services	1,163,900
12	Building and Grounds Maintenance	31,900
13	Gas	99,000
14	Electricity	116,300
15	Water	9,000
16	Utilities - Sewer Services	11,800
17	Postage and Postal Charges	7,000
18	Contractual Services for Hair Care Services	11,600
19	For Travel In-State	1,400
20	For Commodities:	
21	Office and Library Supplies	6,700
22	Mechanical Supplies	2,100
23	Gas, Oil and Replacement Parts	
24	for Off-Road Equipment	700
25	Food Supplies	148,600

1	Household, Laundry, and Cleaning	
2	Equipment, not exceeding \$100	900
3	For Printing	8,600
4	For Equipment	21,000
5	For Telecommunications Services	33,900
6	For Operation of Auto Equipment	<u>28,400</u>
7	Total	\$8,830,700

8 Section 25. The sum of \$489,800, or so much thereof as
 9 may be necessary, is appropriated to the Department of
 10 Juvenile Justice from the General Revenue Fund for costs and
 11 expenses associated with payment of statewide
 12 hospitalization.

13 Section 30. The sum of \$1,606,900, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Juvenile Justice for expenses
 16 related to frontline staff.

17 Section 35. The following named amounts, or so much as
 18 may be necessary, are appropriated to the Department of
 19 Juvenile Justice for the objects and purposes hereinafter
 20 named:

21 Payable from the Department of Corrections

22 Reimbursement and Education Fund:

1 For payment of expenses associated
 2 with Personal Services, Fringe
 3 Benefits and Group Insurance for
 4 27 employees for the operation of
 5 School District Programs2,500,000

6 ARTICLE 52

7 Section 5. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of State Police for the following purposes:

10 DIVISION OF ADMINISTRATION

11 Payable from General Revenue Fund:

12 For Personal Services for Non-Merit Compensation
 13 Employees2,513,700
 14 For Personal Services for Sworn Officers1,090,800
 15 For State Contributions to State
 16 Employees' Retirement System758,700
 17 For State Contributions to
 18 Social Security275,700
 19 For Contractual Services:
 20 Repair and Maintenance, Furniture and
 21 Office Equipment40,000
 22 Repair and Maintenance, Real Property120,000
 23 Repair and Maintenance, Machinery and

1	Mechanical Equipment	124,400
2	Repair and Maintenance, EDP equipment	3,000
3	In-House Repair and Maintenance Purchase	
4	of Merchandise	20,000
5	Rental, Office Equipment	80,000
6	Rental, Real Property	38,900
7	Rental, Machinery and Mechanical	
8	Equipment	2,000
9	Facilities Management Revolving Fund Payment	436,000
10	Statistical and Tabulation Services	7,800
11	Medical Consultant Fees	35,400
12	Legal Fees	130,000
13	Professional and Artistic Services for	
14	Expert Witness fees and consulting	20,000
15	Hospital and Medical Services	22,000
16	Building and Grounds Maintenance	25,000
17	Gas	2,000
18	Electricity	1,000
19	Water	75,000
20	Utilities, sewer services	75,000
21	Postage and Postal Charges	230,000
22	Court Reporting and Filing Services	10,000
23	Copying, Photographic and Printing Services	20,000
24	Computer Software	5,000
25	Operating Taxes and Licenses	10,000

1	For Travel In-State	16,900
2	For Commodities:	
3	Office and Library Supplies	25,000
4	Medical, Scientific and Laboratory	
5	Supplies	50,000
6	Household Laundry and Cleaning Supplies	2,000
7	Office and Library Supplies, not	
8	exceeding \$100	6,000
9	Equipment, not exceeding \$100	75,000
10	For Printing	90,000
11	For Equipment	34,700
12	For Telecommunications Services	249,900
13	For Operation of Auto Equipment	325,000
14	For Contractual Services:	
15	For Payment of Tort Claims	<u>28,000</u>
16	Total	\$7,073,900
17	Payable from the State Police Vehicle Fund:	
18	For purchase of vehicles and accessories	10,000,000
19	Payable from the State Police Vehicle	
20	Maintenance Fund:	
21	For Operation of Auto	1,000,000

22 Section 10. The sum of \$65,600, or so much thereof as
 23 may be necessary, is appropriated from the State Asset
 24 Forfeiture Fund to the Department of State Police for payment

1 of their expenditures as outlined in the Illinois Drug Asset
 2 Forfeiture Procedure Act, the Cannabis Control Act, the
 3 Controlled Substances Act, and the Environmental Safety Act
 4 as follows:

5 For Personal Services40,000
 6 For State Contributions to State
 7 Employees' Retirement System6,600
 8 For State Contributions to Social Security3,100
 9 For State Contributions for Group Insurance15,900

10 Section 20. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of State Police for the following purposes:

13 INFORMATION SERVICES BUREAU

14 Payable from General Revenue Fund:

15 For Personal Services for Non-Merit Compensation
 16 Employees4,237,100
 17 For State Contributions to State
 18 Employees' Retirement System891,900
 19 For State Contributions to
 20 Social Security324,100
 21 For Contractual Services:
 22 Repair and Maintenance, Furniture and
 23 Office Equipment3,700
 24 Repair and Maintenance, Real Property15,000

1	Repair and Maintenance, EDP equipment	300,700
2	In-House Repair and Maintenance Purchase	
3	of Merchandise	2,500
4	Rental, Office Equipment	18,300
5	Rental, Machinery and Mechanical	
6	Equipment	700
7	Building and Grounds Maintenance	2,400
8	Surety Bond and Insurance Premiums	2,600
9	Computer Software	394,100
10	For Travel In-State	10,500
11	For Commodities:	
12	Office and Library Supplies	26,000
13	Educational and Instructional	
14	Materials & Supplies	500
15	Gas Oil and Replacement Parts for	
16	Off-Road Equipment	1,000
17	Office and Library Equipment,	
18	not exceeding \$100	1,000
19	Household, Laundry, and Cleaning Equipment,	
20	not exceeding \$100	500
21	For Printing	35,200
22	For Equipment	3,100
23	For Electronic Data Processing	1,997,100
24	For Telecommunications Services	<u>439,000</u>
25	Total	\$8,707,000

1	Payable from LEADS Maintenance Fund:	
2	For Expenses Related to LEADS System	
3	For Personal Services	245,500
4	For State Contributions to State	
5	Employees' Retirement System	41,500
6	For State Contributions to Social Security	18,800
7	For State Contributions for Group Insurance	<u>79,500</u>
8	Total	\$385,300

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of State Police for the following purposes:

12 DIVISION OF OPERATIONS

13	Payable from General Revenue Fund:	
14	For Personal Services for Non-Merit	
15	Compensation Employees	55,903,200
16	For Personal Services of Sworn Officers	29,196,500
17	For State Contributions to State	
18	Employees' Retirement System	17,912,600
19	For State Contributions to Social Security	6,510,100
20	For Contractual Services:	
21	Repair and Maintenance of Furniture	
22	and Office Equipment	31,000
23	Repair and Maintenance of Aircraft and Boats	155,800
24	Repair and Maintenance of Real Property	56,600

1	Repair and Maintenance of Machinery	
2	and Mechanical Equipment	49,000
3	Repair and Maintenance of EDP Equipment	500
4	In House Repair and Maintenance,	
5	Purchase of Merchandise	46,100
6	Rental of Office Equipment	285,500
7	Rental of Motor Vehicles	21,700
8	Rental of Real Property	158,700
9	Rental of Machinery and Mechanical Equipment	31,700
10	Facilities Management Revolving Fund Payment	303,700
11	Statistical and Tabulation Services	10,000
12	Medical Consultant Fees	100
13	Hospital and Medical Services	68,100
14	Building and Grounds Maintenance	45,200
15	Gas	7,000
16	Electricity	303,600
17	Water	6,700
18	Utilities, Sewer Services	2,200
19	Postage and Postal Charges	114,800
20	Court Reporting and Filing Services	1,500
21	Surety Bond and Insurance Programs	102,600
22	Copying, Photographic and Printing Services	400
23	Computer Software	311,100
24	Operating Taxes and Licenses	9,400
25	For Travel In-State	213,000

1	For Commodities:	
2	Office and Library Supplies	166,700
3	Educational and Instructional Materials	10,300
4	Mechanical Supplies	2,100
5	Fuel, Oil and Bottled Gas	23,500
6	Gas, Oil and Replacement Parts for	
7	Off-Road Equipment	110,000
8	Medical, Scientific and Laboratory Equipment,	
9	Not Exceeding \$100	4,100
10	Forage, Farm and Garden Supplies	500
11	Office and Library Equipment,	
12	not exceeding \$100	27,000
13	Small Tools, not exceeding \$100	4,700
14	Household, Laundry and Cleaning Equipment,	
15	Not Exceeding \$100	1,200
16	For Printing	120,700
17	For Equipment	376,100
18	For Telecommunications Services	5,697,100
19	For Operation of Auto Equipment	<u>12,174,900</u>
20	Total	\$130,577,300
21	Payable from the Road Fund:	
22	For Personal Services	96,549,900
23	For State Contributions to State	
24	Employees' Retirement System	20,322,800
25	For State Contributions to	

1	Social Security	<u>7,386,100</u>
2	Total	\$124,258,800
3	Payable from the Traffic and Criminal	
4	Conviction Surcharge Fund:	
5	For Personal Services for Non-Merit	
6	Compensation Employees	2,335,100
7	For Personal Services for Sworn Officers	868,700
8	For State Contributions to State	
9	Employees' Retirement System	674,400
10	For State Contributions to Social Security	245,100
11	For Group Insurance	651,200
12	For Contractual Services:	
13	Repair and Maintenance of Furniture	
14	and Office Equipment	500
15	Repair and Maintenance of Real Property	40,000
16	Repair and Maintenance of Machinery and	
17	Mechanical Equipment	3,000
18	Repair and Maintenance of EDP Equipment	500
19	In House Repair and Maintenance,	
20	Purchase of Merchandise	17,000
21	Rental of Office Equipment	18,000
22	Rental of Machinery and Mechanical Equipment	1,500
23	Building and Grounds Maintenance	22,000
24	Gas	50,000
25	Electricity	110,000

1	Water	10,000
2	Utilities, Sewer Services	7,000
3	Copying, Photographic and Printing Services	2,000
4	Computer Software	2,000
5	Operating Taxes and Licenses	200
6	For Travel In-State	34,200
7	For Commodities:	
8	Office and Library Supplies	13,500
9	Educational and Instructional Materials	9,500
10	Fuel, Oil and Bottled Gas	500
11	Gas, Oil and Replacement Parts for	
12	Off-Road Equipment	3,500
13	Medical, Scientific and Laboratory Equipment,	
14	Not Exceeding \$100	1,800
15	Forage, Farm and Garden Supplies	3,000
16	Office and Library Equipment,	
17	not exceeding \$100	1,500
18	Small Tools, not exceeding \$100	2,500
19	Medical, Scientific, and Lab Equipment	
20	not exceeding \$100	3,500
21	For Printing	26,500
22	For Telecommunications Services	115,700
23	For Operation of Auto Equipment	<u>212,200</u>
24	Total	\$5,486,100
25	Payable from the State Police Services Fund:	

1 For Payment of Expenses associated
2 with the Fingerprint Program:
3 For Personal Services3,586,300
4 For State Contributions to State Employees'
5 Retirement System593,900
6 For State Contributions to Social Security274,400
7 For State Contributions to Group Insurance1,018,400
8 For Payment of Expenses associated
9 with the Federal and IDOT Program:
10 For Personal Services5,794,700
11 For State Contributions to Employees'
12 Retirement Systems908,500
13 For State Contributions to Social Security84,000
14 For Payment of Expenses associated
15 with Miscellaneous Programs:
16 For Personal Services1,883,000
17 For State Contributions to Employees'
18 Retirement System311,800
19 For State Contributions to Social Security144,100
20 For State Contributions for Group Insurance398,400
21 Total \$14,997,500

22 Payable from the Illinois State Police

23 Federal Projects Fund:

24 For Payment of Expenses associated

25 with the Federal Projects Fund

1	For Personal Services	3,246,800
2	For State Contributions to Employees'	
3	Retirement Systems	325,900
4	For State Contributions to Social Security	163,300
5	For State Contributions for Group Insurance	367,300
6	Payable from the Sex Offender Registration Fund:	
7	For expenses of the Sex Offender	
8	Registration Program	20,000
9	Payable from the Motor Carrier Safety Inspection Fund:	
10	For expenses associated with the	
11	enforcement of Federal Motor Carrier	
12	Safety Regulations and related	
13	Illinois Motor Carrier Safety Laws:	
14	For Personal Services	1,467,400
15	For State Contributions to State Employees'	
16	Retirement Systems	243,000
17	For State Contributions to Social Security	21,300
18	For State Contributions for Group Insurance	253,400
19	For Auto Equipment	314,900
20	Payable from the Sex Offender Investigation Fund:	
21	For expenses related to sex	
22	offender investigations	<u>50,000</u>
23	Total	\$6,473,300

24 Section 50. In the event of the receipt of funds from the

1 Motor Vehicle Theft Prevention Council, through a grant from
 2 the Criminal Justice Information Authority, or so much
 3 thereof as may be necessary, is appropriated from the State
 4 Police Motor Vehicle Theft Prevention Trust Fund to the
 5 Department of State Police for payment of expenses associated
 6 with Motor Vehicle Theft Prevention:

7	For Personal Services	252,200
8	For State Contributions to State Employees'	
9	Retirement Systems	41,800
10	For State Contributions to Social Security	19,300
11	For State Contributions for Group Insurance	<u>50,400</u>
12	Total	\$363,700

13 Section 60. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated from the
 15 General Revenue Fund to the Department of State Police for
 16 the expenses of Fraud Investigations:

17 DIVISION OF OPERATIONS

18 FINANCIAL FRAUD AND FORGERY UNIT

19	For Personal Services	2,652,600
20	For Personal Services for Sworn Officers	1,655,100
21	For State Contributions to State	
22	Employees' Retirement System	906,800
23	For State Contributions to	
24	Social Security	<u>202,900</u>

1 Total \$5,417,400

2 Section 70. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of State Police for the following purposes:

5 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

6 Payable from the General Revenue Fund:

- 7 For Personal Services35,675,700
- 8 For Personal Services for Sworn Officers661,400
- 9 For State Contributions to State
- 10 Employees' Retirement System7,648,600
- 11 For State Contributions to
- 12 Social Security2,779,800
- 13 For Contractual Services:
- 14 Repair and Maintenance of Furniture
- 15 and Office Equipment15,800
- 16 Repair and Maintenance of Real Property95,500
- 17 Repair and Maintenance of Machinery and
- 18 Mechanical Equipment49,000
- 19 Repair and Maintenance of EDP Equipment6,600
- 20 In House Repair and Maintenance,
- 21 Purchase of Merchandise59,100
- 22 Rental of Office Equipment163,900
- 23 Rental of Real Property1,712,600
- 24 Rental of Machinery and Mechanical Equipment23,800

1	Rental of Film and Audio Visual Aids	100
2	Statistical and Tabulation Services	61,800
3	Professional and Artistic Services:	
4	Proficiency Testing Services	37,500
5	Lockbox Services for FOID	44,000
6	Outsourcing FOID Hardcard Production	423,200
7	Outsourcing for FOIC Card data	
8	Entry and scanning	106,300
9	Hospital and Medical Services	4,300
10	Building and Grounds Maintenance	235,000
11	Gas	227,800
12	Electricity	569,100
13	Water	10,200
14	Utilities, Sewer Services	9,600
15	Postage and Postal Charges	251,200
16	Court Reporting and Filing Services	100
17	Computer Software	24,900
18	Operating Taxes and Licenses	45,400
19	For Travel In-State	29,200
20	For Commodities:	
21	Office and Library Supplies	206,700
22	Educational and Instructional Materials	2,000
23	Mechanical Supplies	700
24	Industrial and Shop Materials	100
25	Fuel, Oil and Bottled Gas	400

1	Gas, Oil and Replacement Parts for	
2	Off-Road Equipment	1,000
3	Medical, Scientific and Laboratory Equipment,	
4	Not Exceeding \$100	761,400
5	Household, Laundry and Cleaning Supplies	30,600
6	Office and Library Equipment,	
7	not exceeding \$100	28,600
8	Small Tools, not exceeding \$100	3,800
9	Medical, Scientific, and Lab Equipment	
10	not exceeding \$100	14,700
11	Household, Laundry, and Cleaning Equipment	
12	not exceeding \$100	2,900
13	Equipment, not exceeding \$100	6,800
14	For Printing	67,300
15	For Equipment	1,128,600
16	For Telecommunications Services	586,300
17	For Operation of Auto Equipment	97,800
18	For Operational Expenses Related to the	
19	Combined DNA Index System	<u>441,400</u>
20	Total	\$54,352,600
21	For Administration and Operation of	
22	State Crime Laboratories:	
23	Payable from State Crime Laboratory Fund:	
24	For expenses associated with State Crime Lab	
25	For Personal Services	51,600

1	For State Contributions to State Employees'	
2	Retirement System	10,900
3	For State Contributions to Social Security	3,900
4	For State Contributions for Group Insurance	15,900
5	Payable from State Offender DNA	
6	Identification System Fund:	
7	For Personal Services	520,100
8	For State Contributions to State Employees'	
9	Retirement System	131,100
10	For State Contributions to Social Security	39,800
11	For Group Insurance	159,000

12 Section 80. The sum of \$273,200, or so much thereof as
 13 may be necessary, is appropriated to the Department of State
 14 Police, Division of Forensic Services and Identification,
 15 from the Firearm Owner's Notification Fund for the
 16 administration and operation of the Firearm Owner's
 17 Identification Card Program.

18 Section 85. The following amounts, or so much thereof as
 19 may be necessary, respectively, are appropriated to the
 20 Department of State Police for Internal Investigation
 21 expenses as follows:

22 DIVISION OF INTERNAL INVESTIGATION

23 Payable from the General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees	1,715,300
3	For State Contributions to State	
4	Employees' Retirement System	361,100
5	For State Contributions to	
6	Social Security	131,200
7	For Contractual Services:	
8	Repair and Maintenance of Furniture	
9	and Office Equipment	2,000
10	Repair and Maintenance of EDP Equipment	1,000
11	Rental of Office Equipment	18,000
12	Rental of EDP Equipment	1,000
13	Professional and Artistic Services	7,000
14	Building and Grounds Maintenance	500
15	Postage and Postal Charges	800
16	Court Reporting and Filing Services	400
17	Copying, Photographic and Printing Services	100
18	For Travel In-State	2,000
19	For Commodities:	
20	Office and Library Supplies	6,000
21	Household, Laundry and Cleaning Supplies	600
22	Office and Library Equipment,	
23	not exceeding \$100	2,500
24	For Printing	3,200
25	For Equipment	8,100

1	For Telecommunications Services	76,900
2	For Operation of Auto Equipment	<u>210,000</u>
3	Total	\$2,547,700

4 Section 90. The amount of \$683,300, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Department of State Police for expenses related
7 to forensic scientists and telecommunicators.

8 ARTICLE 53

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to Capital
12 Development Board to meet its ordinary and contingent
13 expenses for the fiscal year ending June 30, 2009:

14 GENERAL OFFICE

15 Payable from the Capital Development Fund:

16	For Personal Services for Non-Merit Compensation	
17	Employees	4,644,759
18	For State Contributions to State	
19	Employees' Retirement System	977,675
20	For State Contributions to	
21	Social Security	355,324
22	For Group Insurance	1,124,800

1	For Contractual Service:	
2	Repair and Maintenance, Furniture and	
3	Office Equipment	20,000
4	Repair and Maintenance, Real Property	1,500
5	Repair and Maintenance, Machinery and	
6	Mechanical Equipment	200
7	Repair and Maintenance, EDP equipment	6,500
8	Rental, Office Equipment	65,300
9	Rental, Motor Vehicles	18,500
10	Rental, Real Property	9,500
11	Facilities Management Revolving Fund Payment	60,000
12	Postage and Postal Charges	3,000
13	Court Reporting and Filing Services	800
14	Computer Software	2,500
15	For Travel In-State	26,200
16	For Commodities - Office & Library Supplies	34,500
17	For Equipment	10,000
18	For Telecommunications Services	108,800
19	For Operation of Automotive Equipment	24,100
20	For Operational Expenses:	
21	For Personal Services	165,000
22	For State Contributions to State	
23	Employees' Retirement System	27,000
24	For State Contributions to	
25	Social Security	12,000

1	For Group Insurance	<u>51,000</u>
2	Total	\$7,748,958
3	Payable from the Capital Development Board Revolving Fund:	
4	For Personal Services for Non-Merit Compensation	
5	Employees	1,636,200
6	For State Contributions to State	
7	Employees' Retirement System	344,400
8	For State Contributions to	
9	Social Security	125,200
10	For Group Insurance	799,200
11	For Contractual Services:	
12	Communications Consolidation Payments	12,000
13	Repair and Maintenance, Furniture and	
14	Office Equipment	8,000
15	Repair and Maintenance, EDP equipment	8,000
16	Rental, Office Equipment	64,800
17	Rental, Motor Vehicles	13,300
18	Rental, Real Property	2,000
19	Facilities Management Revolving Fund Payment	99,500
20	Postage and Postal Charges	15,000
21	Court Reporting and Filing Services	1,000
22	Copying, Photographic and Printing Services	2,300
23	Computer Software	14,000
24	For In-State Travel	198,900
25	For Commodities:	

1	Office and Library Supplies	10,600
2	Office and Library Supplies,	
3	not exceeding \$100	800
4	For Printing	17,200
5	For Electronic Data Processing	185,200
6	For Telecommunications Services	<u>119,500</u>
7	Total	\$3,677,100
8	Payable from the School Infrastructure Fund:	
9	For operational expenses related to	
10	the School Infrastructure Program:	
11	For Personal Services	370,000
12	For State Contributions to State	
13	Employees' Retirement System	55,000
14	For State Contributions to	
15	Social Security	23,000
16	For Group Insurance	100,000
17	For Equipment	<u>2,000</u>
18	Total	\$550,000

19 ARTICLE 54

20 Section 5. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 for the ordinary and contingent expenses of the Office of the
23 State Fire Marshal, as follows:

GENERAL OFFICE

Payable from the Fire Prevention Fund:

For Personal Services for Non-Merit

Compensation Employees6,584,200

For State Contributions to the State

Employees' Retirement System1,385,900

For State Contributions to Social Security503,700

For Group Insurance2,043,600

For Contractual Services

Communications Consolidation Payments5,000

Repair and Maintenance, Furniture and

Office Equipment8,000

Repair and Maintenance, Machinery and

Mechanical Equipment2,000

Repair and Maintenance, EDP equipment2,000

In-House Repair and Maintenance Purchase

Of Merchandise2,000

Rental, Office Equipment15,000

Rental, Motor Vehicles1,000

Facilities Management Revolving Fund Payment685,000

Postage and Postal Charges60,000

Court Reporting and Filing Services3,000

Copying, Photographic and Printing Services8,000

Computer Software10,000

For Travel In-State85,500

1	For Commodities:	
2	Office and Library Supplies	25,100
3	Educational and Instructional Material	
4	and Supplies	4,000
5	Fuel Oil and Bottled Gas	2,000
6	Office and Library Equipment,	
7	not exceeding \$100	5,000
8	Small Tools, not exceeding \$100	5,000
9	Household, Laundry, and Cleaning	
10	Equipment, not exceeding \$100	1,000
11	For Printing	42,500
12	For Equipment	383,000
13	For Electronic Data Processing	1,201,000
14	For Telecommunications	190,100
15	For Operation of Auto Equipment	307,700
16	For Refunds	<u>6,000</u>
17	Total	\$13,576,300
18	Payable from the Underground Storage Tank Fund:	
19	For Personal Services for Non-Merit	
20	Compensation Employees	1,150,000
21	For State Contributions to the State	
22	Employees' Retirement System	242,100
23	For State Contributions to Social Security	88,900
24	For Group Insurance	414,600
25	For Contractual Services	

1	Repair and Maintenance, Real Property	5,000
2	In-House Repair and Maintenance Purchase	
3	of Merchandise	500
4	Rental, Office Equipment	500
5	Facilities Management Revolving Fund Payment	172,500
6	Postage and Postal Charges	18,000
7	Copying, Photographic and Printing Services	1,000
8	For Travel In-State	7,000
9	For Commodities	500
10	For Equipment	61,500
11	For Electronic Data Processing	53,000
12	For Telecommunications	40,000
13	For Operation of Auto Equipment	80,000
14	For Refunds	4,000
15	For Expenses of Hearing Officers	<u>75,000</u>
16	Total	\$2,414,100

17 Section 10. The sum of \$314,400, or so much thereof as
18 may be necessary, is appropriated from the Fire Prevention
19 Fund to the Office of the State Fire Marshal for
20 administrative expenses of the Elevator Safety and Regulation
21 Act as follows:

22	For Personal Services	222,000
23	For State Contributions to the State	
24	Employees' Retirement System	26,600

1	For State Contributions to Social Security	17,000
2	For Group Insurance	<u>48,800</u>
3	Total	\$314,400

4 Section 15. The sum of \$185,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois
6 Firefighters' Memorial Fund to the Office of the State Fire
7 Marshal for expenses related to the maintenance of the
8 Illinois Firefighters' Memorial, holding the annual Fallen
9 Firefighter Ceremony, and other expenses as allowed under
10 Public Act 91-0832.

11 Section 20. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Office of the State Fire Marshal as follows:

14 Payable from the Fire Prevention Fund:

15	For expenses of hearing officers	<u>25,000</u>
16	Total	\$25,000

17 Payable from the Fire Prevention Fund:

18 For Expenses of Life Safety Code Program

19	Contractual Services	3,000
20	Travel	7,000
21	Commodities	6,000
22	Printing	<u>4,000</u>
23	Total	\$20,000

1 Payable from the Fire Prevention Division Fund:
 2 For Expenses of the U.S. Resource
 3 Conservation and Recovery Act
 4 Underground Storage Program
 5 For Personal Services278,400
 6 For State Contributions to the State
 7 Employees' Retirement System43,600
 8 For State Contributions to Social Security20,600
 9 For Group Insurance54,900
 10 Total \$400,000

11 Payable from the Emergency Response
 12 Reimbursement Fund:
 13 For Hazardous Material Emergency
 14 Response Reimbursement 5,000

15 ARTICLE 55

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary, respectively, for the objects
 18 and purposes hereinafter named, are appropriated from the
 19 General Revenue Fund to the Prisoner Review Board to meet its
 20 ordinary and contingent expenses for the fiscal year ending
 21 June 30, 2009:

22 For Personal Services for Non-Merit Compensation
 23 Employees705,100

1	For State Contributions to State	
2	Employees' Retirement System	148,400
3	For State Contributions to	
4	Social Security	53,900
5	For Contractual Services:	
6	Repair and Maintenance Furniture and Office	
7	Equipment	5,200
8	Rental of Office Equipment	1,000
9	Facilities Management Revolving Fund Payments	191,200
10	Rental Film and Audio-Visual Aids	300
11	Postage and Postal Charges	9,700
12	Court Reporting and Filing Services	2,200
13	For In-State Travel	36,100
14	For Commodities:	
15	Office and Library Supplies	8,700
16	For Printing	6,700
17	For Electronic Data Processing	17,600
18	For Telecommunications Services	<u>15,100</u>
19	Total	\$1,216,200

20 Section 10. The following named amounts, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to the Prisoner Review Board for all
24 costs associated with the purchase and operation of vehicles

1 and equipment:

2 For Contractual Services15,000

3 Section 15. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Vehicle and Maintenance Fund to the Prisoner Review Board for
7 all costs associated with the purchase and operation of
8 vehicles and equipment:

9 For Equipment130,000

10 For Operation of Auto Equipment70,000

11 ARTICLE 56

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 General Revenue Fund to the Illinois State Police Merit Board
16 to meet its ordinary and contingent expenses for the fiscal
17 year ending June 30, 2009:

18 For Personal Services for Essential

19 Frontline Workers198,000

20 For State Contributions to State

21 Employees' Retirement System41,700

22 For State Contributions to

1	Social Security	15,100
2	For Contractual Services:	
3	Repair and Maintenance of Furniture and	
4	Office Equipment	8,300
5	Repair and Maintenance of Real Property.	300
6	Rental of Office Equipment	1,000
7	Rental of Motor Vehicles	3,000
8	Rental of Real Property	72,000
9	Legal Fees	20,000
10	Building and Grounds Maintenance	9,000
11	Occupation Job Analysis Lieutenant	17,000
12	Psychological Interviews	86,200
13	Job Knowledge Test Development	37,000
14	Promotional Exercises	53,600
15	Postage and Postal Charges	5,000
16	Court Reporting and Filing Services	4,000
17	For In-State Travel	7,500
18	For Commodities:	
19	Office and Library Supplies	4,000
20	For Printing	4,000
21	For Electronic Data Processing	12,500
22	For Telecommunications Services	12,500
23	For Operation of Automotive Equipment	<u>6,000</u>
24	Total	\$617,700

1

ARTICLE 57

2 Section 5. The sum of \$31,570,200, or so much thereof as
3 may be necessary, is appropriated from the Metropolitan Fair
4 and Exposition Authority Improvement Bond Fund to the
5 Metropolitan Pier and Exposition Authority for debt service
6 on the Authority's Dedicated State Tax Revenue Bonds, issued
7 pursuant to the "Metropolitan Fair and Exposition Authority
8 Act", as amended, and related trustee and legal expenses.

9 Section 10. The sum of \$131,996,300, or so much thereof
10 as may be necessary, is appropriated from the McCormick Place
11 Expansion Project Fund to the Metropolitan Pier and
12 Exposition Authority for debt service on the Authority's
13 McCormick Place Expansion Project Bonds, issued pursuant to
14 the "Metropolitan Pier and Exposition Authority Act", as
15 amended, and related trustee and legal expenses.

16 Section 15. The sum of \$42,515,000, or so much thereof
17 as may be necessary, is appropriated from the Illinois Sports
18 Facilities Fund to the Illinois Sports Facilities Authority
19 for its corporate purposes.

20 Section 20. The sum of \$694,600, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Southwestern Illinois Development Authority for
2 replenishment of a draw on the debt service reserve fund
3 backing bonds issued on behalf of Spectrulite Consortium Inc.

4 Section 25. The sum of \$366,200, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Southwestern Illinois Development Authority for
7 replenishment of a draw on the debt service reserve fund
8 backing bonds issued on behalf of Waste Recovery-Illinois and
9 related trustee and legal expenses.

10 Section 30. The sum of \$971,300, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Southwestern Illinois Development Authority for
13 replenishment of a draw on the debt service reserve fund
14 backing bonds issued on behalf of Alton Center Business Park.

15 Section 35. The sum of \$1,483,200, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Southwestern Illinois Development Authority for
18 replenishment of a draw on the debt service reserve fund
19 backing bonds issued on behalf of Laclede Steel-Illinois.

20 Section 40. The sum of \$292,500, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Upper Illinois River Valley Development Authority
2 for replenishment of a draw on the Debt Service Reserve Fund
3 backing bonds issued on behalf of Waste Recovery - Illinois
4 and related trustee and legal expenses.

5 Section 45. The amount of \$1,384,600, or so much thereof
6 as may be necessary, is appropriated from the Capital
7 Development Fund to the Governor's Office of Management and
8 Budget for ordinary and contingent expenses associated with
9 the sale and administration of General Obligation bonds.

10 Section 50. The amount of \$425,000, or so much thereof
11 as may be necessary, is appropriated from the Build Illinois
12 Bond Fund to the Governor's Office of Management and Budget
13 for ordinary and contingent expenses associated with the sale
14 and administration of Build Illinois bonds.

15 Section 55. The amount of \$304,000,000, or so much
16 thereof as may be necessary, is appropriated from the Build
17 Illinois Bond Retirement and Interest Fund to the Governor's
18 Office of Management and Budget for the purpose of making
19 payments to the Trustee under the Master Indenture as defined
20 by and pursuant to the Build Illinois Bond Act.

21 Section 60. The sum of \$14,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois Civic
 2 Center Bond Retirement and Interest Fund to the Governor's
 3 Office of Management and Budget for the principal and
 4 interest and premium, if any, on Limited Obligation Revenue
 5 bonds issued pursuant to the Metropolitan Civic Center
 6 Support Act.

7 Section 65. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, for the
 9 objects and purposes named in this Section, are appropriated
 10 to the State Treasurer for the payment of interest on and
 11 retirement of State bonded indebtedness:

12 For payment of principal and interest on any and all
 13 bonds issued to the Anti-Pollution Bond Act, the
 14 Transportation Bond Act, the Capital Development Bond Act of
 15 1972, the School Construction Bond Act, the Illinois Coal and
 16 Energy Development Bond Act, and the General Obligation Bond
 17 Act:

18 From the General Obligation Bond Retirement
 19 and Interest Fund:

20	Principal	606,151,200
21	Interest	<u>1,088,645,700</u>
22	Total	\$1,694,796,900

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 FOR OPERATIONS - GENERAL OFFICE

6 Payable from General Revenue Fund:

7 For Personal Services for Non-Merit

8 Compensation Employees637,800

9 For State Contributions to State

10 Employees' Retirement System134,300

11 For State Contributions to

12 Social Security48,800

13 For Contractual Services

14 Facilities Management Revolving Fund payments340,000

15 Postage and Postal Charges700

16 Subscription and Information Services700

17 For In-State Travel6,400

18 For Printing2,500

19 For Electronic Data Processing28,000

20 For Telecommunications Services12,700

21 For Administration and operations of

22 Displaced Homemaker Grant Program50,000

23 Total \$1,261,900

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 PUBLIC SAFETY

6 Payable from General Revenue Fund:

7 For Personal Services for Non-Merit

8 Compensation Employees	914,300
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9 For State Contributions to State

10 Employees' Retirement System	192,500
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11 For State Contributions to

12 Social Security	69,900
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13 For Contractual Services

14 Freight, Express and Drayage	400
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15 For In-State Travel	45,500
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16 For Printing	1,200
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17 For Telecommunications Services	<u>8,200</u>
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18 Total	\$1,232,000
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19 Section 20. The following named sums, or so much thereof
 20 as may be necessary, respectively, for the objects and
 21 purposes hereinafter named, are appropriated to meet the
 22 ordinary and contingent expenses of the Department of Labor:

23 FAIR LABOR STANDARDS

24 Payable from General Revenue Fund:

1	For Personal Services for Non-Merit	
2	Compensation Employees	2,246,300
3	For State Contributions to State	
4	Employees' Retirement System	472,800
5	For State Contributions to	
6	Social Security	171,800
7	For Contractual Services:	
8	Postage and Postal Charges	4,000
9	Court Reporting and Filing Services	16,000
10	Subscription and Information Services	200
11	For In-State Travel	35,000
12	For Printing	7,500
13	For Telecommunications Services	<u>23,100</u>
14	Total	\$2,976,700
15	Payable From the Child Labor and Day and	
16	Temporary Labor Services Enforcement Fund:	
17	For Administration of the Child	
18	Labor Law and Day and Temporary	
19	Labor Services Act	400,000

20 Section 25. In addition to any other funds appropriated
21 for that purpose, the sum of \$206,400 is appropriated from
22 the General Revenue Fund to the Department of Labor for all
23 costs associated with promoting and enforcing the Equal Pay
24 Act and the Victims Economic Security and Safety Act.

1 ARTICLE 59

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Military Affairs to meet its ordinary and
6 contingent expenses for the fiscal year ending June 30, 2009:

7 FOR OPERATIONS

8 OFFICE OF THE ADJUTANT GENERAL

9 Payable from General Revenue Fund:

10	For Personal Services for Non-Merit Compensation	
11	Employees	358,100
12	For State Contributions to State	
13	Employees' Retirement System	75,400
14	For State Contributions to	
15	Social Security	27,400
16	For Contractual Services	
17	Rental of Office Equipment	900
18	Postage and Postal Charges	3,000
19	Court Reporting and Filing Services	1,300
20	Subscription and Information Services	500
21	Copying, Photographic and Printing Services	500
22	For In-State Travel	10,200
23	For Commodities	

1	Office and Library Supplies	20,100
2	For Printing	1,800
3	For Electronic Data Processing	16,000
4	For Telecommunications Services	15,700
5	For Operation of Automotive Equipment	
6	Gasoline, Oil and Anti-Freeze	10,000
7	For Lincoln's Challenge	<u>2,451,500</u>
8	Total	\$2,992,400
9	Payable from Federal Support Agreement Revolving Fund:	
10	Lincoln's Challenge	4,889,700
11	Lincoln's Challenge Allowances	<u>1,200,000</u>
12	Total	\$6,089,700

FACILITIES OPERATIONS

14	Payable from General Revenue Fund:	
15	For Personal Services for Non-Merit Compensation	
16	Employees	4,628,600
17	For State Contributions to State	
18	Employees' Retirement System	974,300
19	For State Contributions to	
20	Social Security	354,100
21	For Contractual Services	
22	Repair and Maintenance of Real Property	390,400
23	Repair and Maintenance of Machinery and Mechanical	
24	Equipment	13,300
25	Rental of Motor Vehicles	22,500

1	Rental of Real Property	47,800
2	Rental of Machinery and Mechanical Equipment	900
3	Building and Grounds Maintenance	90,500
4	Gas	1,684,000
5	Electricity	853,300
6	Water	20,100
7	Utilities, Not Elsewhere Classified	14,300
8	Asbestos Abatement Costs	1,700
9	For Commodities	
10	Mechanical Supplies	9,700
11	Rock Salt, Calcium Chloride and Road	
12	Use Abrasives	2,000
13	Fuel Oil and Bottled Gas	6,000
14	Gas, Oil and Replacement Parts for	
15	Off-Road Equipment	1,500
16	Medical, Scientific and Laboratory Supplies	200
17	Household, Laundry and Cleaning Supplies	20,000
18	Household, Laundry and Cleaning Equipment,	
19	Not Exceeding \$100	3,000
20	For Equipment	
21	Machinery, Implements and Tools	<u>23,400</u>
22	Total	\$9,161,600
23	Payable from Federal Support Agreement Revolving Fund:	
24	Army/Air Reimbursable Positions	<u>9,145,900</u>
25	Total	\$9,145,900

1	For Personal Services for Non-Merit Compensation	
2	Employees	33,000
3	For State Contributions to State	
4	Employees' Retirement System	7,000
5	For State Contributions to	
6	Social Security	2,600
7	For Contractual Services	
8	Rental of Motor Vehicles	20,000
9	Freight, Express and Drayage	1,000
10	Postage and Postal Charges	5,000
11	For In-State Travel	3,000
12	For Printing	3,300
13	For Electronic Data Processing	6,600
14	For Telecommunications	29,900
15	For Operation of Auto Equipment	<u>6,600</u>
16	Total	\$118,000
17	Payable from Radiation Protection Fund:	
18	For In-State Travel	2,500
19	For Printing	500
20	For Electronic Data Processing	12,500
21	For Telecommunications Services	5,500
22	For Operation of Auto Equipment	<u>5,000</u>
23	Total	\$26,000
24	Payable from Nuclear Safety Emergency	
25	Preparedness Fund:	

1	For Personal Services for Non-Merit Compensation	
2	Employees	887,100
3	For State Contributions to State	
4	Employees' Retirement System	186,800
5	For State Contributions to	
6	Social Security	68,900
7	For Group Insurance	367,200
8	For Contractual Services:	
9	Freight, Express and Drayage	12,000
10	Postage and Postal Charges	15,000
11	Rental of Real Property	11,600
12	For In-State Travel	10,000
13	For Commodities:	
14	Medical, Scientific and Laboratory Supplies	1,000
15	For Printing	2,500
16	For Electronic Data Processing	223,000
17	For Telecommunications Services	50,000
18	For Operation of Auto Equipment	<u>12,000</u>
19	Total	\$1,847,100
20	Payable from the Emergency Management	
21	Preparedness Fund:	
22	For an Emergency Management	
23	Preparedness Program	5,000,000
24	Payable from the Federal Civil Preparedness	
25	Administrative Fund:	

1 For Terrorism Preparedness and
 2 Training costs in the current
 3 and prior years99,300,000

4 For Terrorism Preparedness and
 5 Training costs in the current
 6 and prior years in the Chicago
 7 Urban Area168,300,000

8 Payable from the September 11th Fund:

9 For grants, contracts, and administrative
 10 expenses pursuant to 625 ILCS 5/3-653,
 11 including prior year costs100,000

12 Section 15. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

16 OPERATIONS

17 Payable from General Revenue Fund:

18 For Personal Services for Non-Merit Compensation
 19 Employees410,600

20 For State Contributions to State Employees'
 21 Retirement System86,400

22 For State Contributions to Social Security31,400

23 For Contractual Services:

24 Freight, Express and Drayage5,000

1	Postage and Postal Charges	7,600
2	For In-State Travel	2,000
3	For Printing	2,300
4	For Equipment	96,000
5	For Telecommunications	57,400
6	For Operation of Auto Equipment	<u>41,000</u>
7	Total	\$739,700
8	Payable from Nuclear Safety Emergency	
9	Preparedness Fund:	
10	For Personal Services for Non-Merit Compensation	
11	Employees	860,900
12	For State Contributions to State Employees'	
13	Retirement System	181,200
14	For State Contributions to Social Security	65,900
15	For Group Insurance	277,200
16	For Contractual Services:	
17	Freight, Express and Drayage	1,000
18	Postage and Postal Charges	4,400
19	For In-State Travel	21,000
20	For Printing	1,500
21	For Equipment	110,000
22	For Telecommunications	98,400
23	For Operation of Auto Equipment	<u>50,000</u>
24	Total	\$1,671,500
25	Payable from the Emergency Management	

1 Preparedness Fund:
 2 For an Emergency Management
 3 Preparedness Program4,500,000

4 Section 20. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Illinois Emergency Management Agency for the objects
 7 and purposes hereinafter enumerated:

8 RADIATION SAFETY

9 Payable from Radiation Protection Fund:

10 For Personal Services for Non-Merit Compensation
 11 Employees2,053,900
 12 For State Contributions to State
 13 Employees' Retirement System432,300
 14 For State Contributions to
 15 Social Security157,100
 16 For Group Insurance543,400
 17 For Contractual Services:
 18 Freight, Express and Drayage1,500
 19 Postage and Postal Charges10,000
 20 For In-State Travel70,000
 21 For Printing15,000
 22 For Equipment20,000
 23 For Telecommunications22,500
 24 For Operation of Auto4,000

1 Total \$3,329,700

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Illinois Emergency Management Agency for the objects
5 and purposes hereinafter enumerated:

6 NUCLEAR FACILITY SAFETY

7 Payable from Nuclear Safety Emergency

8 Preparedness Fund:

9 For Personal Services for Non-Merit Compensation

10 Employees2,846,200

11 For State Contributions to State

12 Employees' Retirement System599,000

13 For State Contributions to

14 Social Security217,700

15 For Group Insurance742,600

16 For Contractual Services:

17 Freight, Express and Drayage500

18 Electricity92,000

19 Postage and Postal Charges1,000

20 For In-State Travel50,000

21 For Printing500

22 For Equipment30,000

23 For Telecommunications Services343,600

24 For Operation of Auto11,000

1 Total \$4,934,100

2 Section 35. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the Illinois
4 Emergency Management Agency for the objects and purposes
5 hereinafter named:

6 DISASTER ASSISTANCE AND PREPAREDNESS

7 Payable from General Revenue Fund:

8 For Personal Services for Non-Merit Compensation

9 Employees329,500

10 For State Contributions to State

11 Employees' Retirement System69,400

12 For State Contributions to Social

13 Security25,200

14 For In-State Travel1,900

15 For Printing500

16 For Telecommunications Services3,800

17 For State Share of Individual and Household

18 Grant Program for Disaster Declarations

19 in Current and Prior Years:492,000

20 Total \$922,300

21 Payable from Nuclear Safety Emergency Preparedness Fund:

22 For Personal Services for Non-Merit Compensation

23 Employees412,200

24 For State Contributions to State

1 Employees' Retirement System86,800
 2 For State Contributions to Social
 3 Security31,500
 4 For Group Insurance136,500
 5 For Contractual Services:
 6 Freight, Express and Drayage1,000
 7 Postage and Postal Charges2,000
 8 For In-State Travel26,000
 9 For Printing2,500
 10 For Telecommunications Services5,200
 11 Total \$703,700

12 Payable from the Emergency Management
 13 Preparedness Fund:
 14 For Emergency Management Preparedness4,500,000

15 Section 40. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Illinois Emergency Management Agency for the objects
 18 and purposes hereinafter enumerated:

19 ENVIRONMENTAL SAFETY

20 Payable from Nuclear Safety Emergency
 21 Preparedness Fund:
 22 For Personal Services for Non-Merit
 23 Compensation Employees1,278,300
 24 For State Contributions to State

1	Employees' Retirement System	269,100
2	For State Contributions to	
3	Social Security	97,800
4	For Group Insurance	331,800
5	For Contractual Services:	
6	Freight, Express and Drayage	6,000
7	Electricity	1,800
8	Postage and Postal Charges	100
9	For In-State Travel	20,000
10	For Printing	1,000
11	For Equipment	25,000
12	For Telecommunications	7,900
13	For Operation of Auto	<u>13,000</u>
14	Total	\$2,051,800

15 Section 70. The sum of \$215,000, or so much thereof as
16 may be necessary, is appropriated from the Sheffield Agreed
17 Order Fund to the Illinois Emergency Management Agency for
18 the care, maintenance, monitoring, testing, remediation and
19 insurance of the low-level radioactive waste disposal site
20 near Sheffield, Illinois.

21 Section 75. The sum of \$602,000, or so much thereof as
22 may be necessary, is appropriated from the Low-Level
23 Radioactive Waste Facility Development and Operation Fund to

1 the Illinois Emergency Management Agency for use in
 2 accordance with Section 14(a) of the Illinois Low-Level
 3 Radioactive Waste Management Act for costs related to
 4 establishing a low-level radioactive waste disposal facility.

5 ARTICLE 61

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to meet the
 9 ordinary and contingent expenses of the Illinois Criminal
 10 Justice Information Authority:

11 OPERATIONS

12 Payable from General Revenue Fund:

13	For Personal Services for Frontline Employees	650,700
14	For State Contributions to State	
15	Employees' Retirement System	136,966
16	For State Contributions to	
17	Social Security	49,779
18	For Contractual Services:	
19	Freight, Express and Drayage	500
20	Facilities Management Revolving Fund Payments	179,700
21	Professional and Artistic Services	35,000
22	Postage and Postal Charges	14,000
23	Court Reporting and Filing Services	4,000

1	Subscription and Information Services	5,200
2	Association Dues	9,800
3	Operating Taxes and Licenses	700
4	For In-State Travel	8,200
5	For Commodities:	
6	Office and Library Supplies	6,100
7	For Printing	13,500
8	For Equipment	5,500
9	For Electronic Data Processing	82,500
10	For Telecommunications Services	22,050
11	For Operation of Auto Equipment	<u>9,000</u>
12	Total	\$1,233,195

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the
16 Illinois Criminal Justice Information Authority for awards,
17 grants and operational support to implement the Motor Vehicle
18 Theft Prevention Act:

19	Payable from the Motor Vehicle	
20	Theft Prevention Trust Fund:	
21	For Personal Services	154,800
22	For other Ordinary and Contingent Expenses	157,400
23	For Refunds	<u>75,000</u>
24	Total	\$387,200

1 ARTICLE 62

2 Section 5. The following amounts, or so much thereof as
3 may be necessary, respectively, are appropriated for the
4 objects and purposes named, to meet the ordinary and
5 contingent expenses of the Illinois Violence Prevention
6 Authority:

7 Payable from the Violence Prevention Fund:

8	For Personal Services for Frontline Employees	440,600
9	For State Contributions to State	
10	Employees' Retirement System	92,742
11	For State Contribution to	
12	Social Security	33,706
13	For Group Insurance	114,500
14	For In-State Travel	15,300
15	For Printing	4,600
16	For Equipment	1,000
17	For Electronic Data Processing	1,000
18	For Telecommunications Services	<u>1,000</u>
19	Total	\$704,448

20 Payable from the General Revenue Fund:

21 For Contractual Services:

22	Freight, Express and Drayage	600
23	Repair and Maintenance, EDP Equipment	1,000

1	Rental of Real Property	4,000
2	Rental of Film and Audio-Visual Aids	200
3	Rental, Not Elsewhere Classified	200
4	Statistical and Tabulation Services	5,000
5	Surety Bond and Insurance Premiums	100
6	Non-Employee Travel, Vendor Permit	800
7	Advertising	200
8	Subscription and Information Services	1,000
9	Registration Fees and Conference Expenses	200
10	Computer Software	<u>3,900</u>
11	Total	\$17,200

12 Section 20. The amount of \$177,700, or so much of that
13 amount as may be necessary, is appropriated from the General
14 Revenue Fund to the Illinois Violence Prevention Authority
15 for the Illinois Family Violence Coordinating Council Program
16 for personal services for frontline employees.

17 ARTICLE 63

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Illinois Workers' Compensation Commission Operations Fund to
22 the Illinois Workers' Compensation Commission:

GENERAL OFFICE

For Personal Services:

Non-Merit Compensation Employees5,615,200

Other Essential Frontline Employees307,300

Arbitrators3,902,300

For State Contributions to State

Employees' Retirement System1,246,600

For Arbitrators' Retirement System821,400

For State Contributions to Social Security751,600

For Group Insurance2,955,600

For Contractual Services

Freight, Express and Drayage21,300

Rental of Real Property148,600

Gas2,900

Electricity925,200

Water300

Utilities, Not Elsewhere Classified200

Postage and Postal Charges168,100

Court Reporting and Filing Services25,100

Subscription and Information Services3,200

Copying, Photographic and Printing Services900

For In-State Travel125,000

For Printing17,500

For Telecommunications Services60,000

Total\$17,098,300

1 Section 10. The amount of \$59,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Workers'
 3 Compensation Commission Operations Fund to the Illinois
 4 Workers' Compensation Commission for printing and
 5 distribution of Workers' Compensation handbooks containing
 6 information as to the rights and obligations of employers.

7 Section 15. The amount of \$162,300, or so much thereof
 8 as may be necessary, is appropriated from the Illinois
 9 Workers' Compensation Commission Operations Fund to the
 10 Illinois Workers' Compensation Commission for the
 11 implementation and operation of an accident reporting system.

12 Section 20. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 Illinois Workers' Compensation Commission Operations Fund to
 16 the Illinois Workers' Compensation Commission:

17 ELECTRONIC DATA PROCESSING

18 For Personal Services for Non-Merit

19 Compensation Employees	422,700
20 For State Contributions to State	
21 Employees' Retirement System	89,000
22 For State Contributions to Social Security	32,300

1	For Group Insurance	190,800
2	For Contractual Services	
3	Repair and Maintenance of EDP	
4	Equipment	8,000
5	Statistical and Tabulation Services	130,900
6	Surety Bond and Insurance Premiums	100
7	Subscription and Information Services	5,000
8	Computer Software	5,000
9	For In-State Travel	3,000
10	For Printing	1,000
11	For Equipment	7,500
12	For Telecommunications Services	<u>50,000</u>
13	Total	\$945,300

14 Section 25. The amount of \$796,300, or so much thereof
15 as may be necessary, is appropriated from the Illinois
16 Workers' Compensation Commission Operations Fund to Illinois
17 Workers' Compensation Commission for costs associated with
18 the establishment, administration and operations of the
19 Insurance Compliance Division of the workers' compensation
20 anti-fraud program administered by Illinois Workers'
21 Compensation Commission.

22 Section 30. The amount of \$149,200, or so much thereof
23 as may be necessary, is appropriated from the Illinois

1 Workers' Compensation Commission Operations Fund to Illinois
 2 Workers' Compensation Commission for costs associated with
 3 the establishment of the Medical Fee Schedule and other
 4 provisions of the Workers' Compensation Act.

5 ARTICLE 64

6 Section 5. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 General Revenue Fund to the Judicial Inquiry Board to meet
 10 its ordinary and contingent expenses for the fiscal year
 11 ending June 30, 2009:

12	For Personal Services for Essential	
13	Frontline Workers	318,000
14	For State Contributions to State	
15	Employees' Retirement System	66,900
16	For Retirement - Pension pick-up	12,200
17	For State Contributions to	
18	Social Security	23,300
19	For Contractual Services	
20	Freight, Express, and Drayage	1,500
21	Rental of Office Equipment	7,000
22	Rental of Real Property	5,800
23	Legal Fees	235,000

1	Postage and Postal Charges	3,000
2	Court Reporting and Filing Services	15,000
3	Subscription and Information Services	3,500
4	Operating Taxes and Licenses	400
5	For In-State Travel	15,000
6	For Commodities	1,000
7	For Printing	3,500
8	For Telecommunications Services	4,300
9	For Operation of Automotive Equipment	<u>1,000</u>
10	Total	\$716,400

11 ARTICLE 65

12 Section 5. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated to meet the
15 ordinary and contingent expenses of the Law Enforcement
16 Training Standards Board:

17 OPERATIONS

18	Payable from the Traffic and Criminal	
19	Conviction Surcharge Fund:	
20	For Personal Services	954,500
21	For Personal Services for	
22	Necessary Administration	121,200
23	For State Contributions to State	

1	Employees' Retirement System	226,500
2	For State Contributions to	
3	Social Security	82,300
4	For Group Insurance	392,730
5	For Contractual Services	
6	For Facilities Management Revolving	
7	Fund Payments	197,000
8	For Rental of Real Property	3,100
9	Postage and Postal Charges	17,000
10	For In-State Travel	17,100
11	For Printing	1,800
12	For Telecommunications Services	<u>17,400</u>
13	Total	\$2,030,630
14	Payable from the Police Training Board Services Fund:	
15	For payment of and/or services	
16	related to law enforcement training	
17	in accordance with statutory provisions	
18	of the Law Enforcement Intern	
19	Training Act	100,000
20	Payable from the Death Certificate Surcharge Fund:	
21	For payment of and/or services	
22	related to death investigation	
23	in accordance with statutory	
24	provisions of the Vital Records Act	400,000

1 ARTICLE 66

2 Section 5. The sum of \$250,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Power Agency for its ordinary and
5 contingent expenses.

6 ARTICLE 67

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to the East St. Louis Financial Advisory
11 Authority to meet its ordinary and contingent expenses for
12 the fiscal year ending June 30, 2009:

13	For Personal Services for Non-Merit Compensation	
14	Employees	165,200
15	For Personal Services for Other Essential	
16	Frontline Workers	33,100
17	For Contractual Services	9,000
18	For Postage	2,500
19	For Telecommunications Services	<u>2,800</u>
20	Total	\$212,600

21 ARTICLE 68

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, for the objects and purposes hereinafter
 3 named, are appropriated from the Road Fund to meet the
 4 ordinary and contingent expenses of the Department of
 5 Transportation:

6 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

7 OPERATIONS

8 For Personal Services for Non-Merit

9 Compensation Employees16,286,800

10 For State Contributions to State

11 Employees' Retirement System3,428,200

12 For State Contributions to Social Security1,245,900

13 For Contractual Services:

14 Contribution Reimbursement to State

15 Employees5,200

16 Freight, Express and Drayage42,400

17 Repair and Maintenance of Office Equipment300,900

18 Repair and Maintenance of Real Property100,000

19 Repair and Maintenance of Machinery and

20 Mechanical Equipment14,000

21 Repair and Maintenance of EDP10,700

22 Rental of Office Equipment40,800

23 Auditing and Management Services700,000

24 Legal Fees1,411,800

1	Building and Grounds Maintenance	5,800
2	Gas	23,800
3	Electricity	77,400
4	Water	700
5	Postage and Postal Charges	185,200
6	For Travel	302,700
7	For Printing	250,300
8	For Equipment	50,000
9	For Telecommunications Services	200,000
10	For Operation of Automotive Equipment	<u>200,000</u>
11	Total	\$24,882,600

LUMP SUMS

13 Section 10. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17	For the Department's share of costs	
18	with the Illinois Commerce	
19	Commission for monitoring railroad	
20	crossing safety	<u>155,000</u>
21	Total	\$155,000

AWARDS AND GRANTS

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, are appropriated from the Road
25 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 For Tort Claims, including payment

3 pursuant to P.A. 80-1078540,300

4 For representation and indemnification

5 for the Department of Transportation,

6 the Illinois State Police and the

7 Secretary of State provided that the

8 representation required resulted from

9 the Road Fund portion of their normal

10 operations250,000

11 Total \$790,300

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 BUREAU OF INFORMATION PROCESSING

17 OPERATIONS

18 For Personal Services for Non-Merit

19 Compensation Employees5,378,900

20 For State Contributions to State

21 Employees' Retirement System1,132,200

22 For State Contributions to Social Security411,500

23 For Contractual Services:

24 Auditing and Management2,559,700

1	Computer Software	451,900
2	For Travel	30,000
3	For Equipment	7,000
4	For Electronic Data Processing	7,000,000
5	For Telecommunications	<u>400,000</u>
6	Total	\$17,371,200

7 Section 25. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 CENTRAL OFFICES, DIVISION OF HIGHWAYS

12 OPERATIONS

13	For Personal Services for Non-Merit	
14	Compensation Employees	25,450,900
15	For State Contributions to State	
16	Employees' Retirement System	5,357,600
17	For State Contributions to Social Security	1,947,000
18	For Contractual Services:	
19	Contribution Reimbursement to State	
20	Employees	4,600
21	Freight, Express and Drayage	15,900
22	Repair and Maintenance of Office Equipment	16,200
23	Repair and Maintenance of Real Property	859,000
24	Repair and Maintenance of Machinery and	

1	Mechanical Equipment	82,400
2	Repair and Maintenance of Electronic Data	
3	Processing	72,700
4	In-House Repair and Maintenance	1,386,800
5	Rental of Office Equipment	9,500
6	Auditing and Management Services	152,000
7	Building and Grounds Maintenance	42,700
8	Gas	23,100
9	Electricity	77,000
10	Water	700
11	Postage and Postal Charges	25,000
12	Computer Software	15,800
13	For Travel	351,700
14	For Equipment	100,000
15	For Telecommunications Services	1,500,000
16	For Operation of Automotive Equipment	<u>200,000</u>
17	Total	\$37,690,700

18 Section 60. The sum of \$500,000, or so much thereof as
19 may be necessary, is appropriated from the Transportation
20 Safety Highway Hire-back Fund to the Department of
21 Transportation for agreements with the Illinois Department of
22 State Police to provide patrol officers in highway
23 construction work zones.

1 AWARDS AND GRANTS

2 Section 70. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the Road Fund to
4 the Department of Transportation for grants to local
5 governments for the following purposes:

6 For reimbursement of eligible expenses
7 arising from local Traffic Signal
8 Maintenance Agreements created by Part
9 468 of the Illinois Department of
10 Transportation Rules and Regulations 3,000,000

11 For reimbursement of eligible expenses
12 arising from City, County, and other
13 State Maintenance Agreements10,000,000

14 Total \$13,000,000

15 REFUNDS

16 Section 75. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 For Refunds25,000

21 Section 80. The following named sums, or so much thereof
22 as may be necessary, for the objects and purposes hereinafter
23 named, are appropriated from the Road Fund to the Department

1 of Transportation for the ordinary and contingent expenses of
2 the Division of Traffic Safety:

3 DIVISION OF TRAFFIC SAFETY

4 OPERATIONS

5 For Personal Services for Non-Merit

6 Compensation Employees5,834,500

7 For State Contributions to State

8 Employees' Retirement System1,228,100

9 For State Contributions to Social Security446,300

10 For Contractual Services:

11 Freight, Express and Drayage88,200

12 Repair and Maintenance of

13 Office Equipment1,300

14 Repair and Maintenance of Real Property5,200

15 Rental of Real Property5,000

16 Building and Ground Maintenance1,500

17 Computer Software98,100

18 For Travel84,900

19 For Printing150,000

20 For Equipment3,500

21 For Telecommunications Services130,000

22 Total \$8,076,600

23 REFUNDS

24 Section 100. The following named amount, or so much

1 Section 115. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DAY LABOR

6 OPERATIONS

7 For Personal Services for Non-Merit

8	Compensation Employees	4,355,000
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9 For State Contributions to State

10	Employees' Retirement System	916,700
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11	For State Contributions to Social Security	333,200
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12 For Contractual Services:

13 Contribution Reimbursement to State

14	Employees	200
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15	Freight, Express and Drayage	400
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16	Repair and Maintenance of Office Equipment	600
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17	Repair and Maintenance of Real Property	10,600
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18 Repair and Maintenance of Machinery and Mechanical

19	Equipment	149,700
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20	Rental of Office Equipment	100
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21	Rental on Machinery and Equipment	74,700
----	---	--------

22	Building and Grounds Maintenance	19,500
----	--	--------

23	Gas	32,000
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24	Electricity	38,100
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1	Water	3,700
2	Postage and Postal Charges	2,000
3	Computer Software	1,600
4	For Travel	100,000
5	For Equipment	100,000
6	For Telecommunications Services	26,300
7	For Operation of Automotive Equipment	<u>400,000</u>
8	Total	\$6,564,600

9 Section 120. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 1, SCHAUMBURG OFFICE

14 OPERATIONS

15	For Personal Services for Non-Merit	
16	Compensation Employees	84,720,700
17	For State Contributions to State	
18	Employees' Retirement System	17,832,900
19	For State Contributions to Social Security	6,481,100
20	For Contractual Services:	
21	Contribution Reimbursement to State	
22	Employees	5,000
23	Freight, Express and Drayage	37,000
24	Repair and Maintenance of Office Equipment	86,100

1	Repair and Maintenance of Real Property	213,300
2	Repair and Maintenance of Machinery and	
3	Mechanical Equipment	2,525,600
4	In-house Repair and Maintenance	187,400
5	Rental of Office Equipment	36,700
6	Rental on Machinery and Equipment	151,000
7	Auditing and Management	140,500
8	Hospital and Medical Service	63,900
9	Building and Grounds Maintenance	291,000
10	Gas	593,700
11	Electricity	4,834,400
12	Water	23,800
13	Postage and Postal Charges	64,000
14	Computer Software	3,800
15	For Travel	100,000
16	For Commodities:	
17	Mechanical Supplies	56,500
18	Abrasives for Road Use	6,843,900
19	Fuel and Bottled Gas	1,500
20	Gas and Oil for Off-road Equipment	26,400
21	For Equipment	1,300,000
22	For Telecommunications Services	1,681,200
23	For Operation of Automotive Equipment	<u>9,000,000</u>
24	Total	\$137,301,400

1 Section 125. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

DISTRICT 2, DIXON OFFICE

OPERATIONS

7 For Personal Services for Non-Merit

8	Compensation Employees	25,503,700
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9 For State Contributions to State

10	Employees' Retirement System	5,638,300
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11	For State Contributions to Social Security	1,951,000
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12 For Contractual Services:

13 Contribution Reimbursement to State

14	Employees	1,400
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15	Freight, Express and Drayage	12,400
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16	Repair and Maintenance of Office Equipment	98,000
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17	Repair and Maintenance of Real Property	247,300
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18 Repair and Maintenance of Machinery and

19	Mechanical Equipment	247,800
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20	In-house Repair and Maintenance	1,623,500
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21	Rental of Office Equipment	8,500
----	----------------------------------	-------

22	Rental on Machinery and Equipment	104,300
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23	Hospital and Medical Service	17,700
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24	Building and Grounds Maintenance	56,600
----	--	--------

25	Gas	82,200
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1	Electricity	515,700
2	Water	11,900
3	Postage and Postal Charges	22,500
4	Computer Software	6,100
5	For Travel	95,000
6	For Commodities:	
7	Mechanical Supplies	18,300
8	Abrasives for Road Use	2,628,500
9	Fuel and Bottled Gas	41,400
10	Gas and Oil for Off-road Equipment	7,900
11	For Equipment	700,000
12	For Telecommunications Services	300,000
13	For Operation of Automotive Equipment	<u>4,000,000</u>
14	Total	\$43,940,000

15 Section 130. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 3, OTTAWA OFFICE

20 OPERATIONS

21	For Personal Services for Non-Merit	
22	Compensation Employees	23,092,000
23	For State Contributions to State	
24	Employees' Retirement System	4,860,600

1	For State Contributions to Social Security	1,766,500
2	For Contractual Services:	
3	Contribution Reimbursement to State	
4	Employees	3,100
5	Freight, Express and Drayage	2,900
6	Repair and Maintenance of Office Equipment	26,300
7	Repair and Maintenance of Real Property	290,400
8	Repair and Maintenance of Machinery and	
9	Mechanical Equipment	156,900
10	In-house Repair and Maintenance	1,080,600
11	Rental of Office Equipment	30,400
12	Rental on Machinery and Equipment	26,200
13	Hospital and Medical Service	19,000
14	Building and Grounds Maintenance	44,300
15	Gas	127,900
16	Electricity	491,000
17	Water	57,000
18	Postage and Postal Charges	10,500
19	For Travel	60,000
20	For Commodities:	
21	Mechanical Supplies	7,400
22	Abrasives for Road Use	2,620,400
23	Fuel and Bottled Gas	18,000
24	Gas and Oil for Off-road Equipment	89,100
25	For Equipment	797,500

1	For Telecommunications Services	245,100
2	For Operation of Automotive Equipment	<u>3,500,000</u>
3	Total	\$39,481,900

4 Section 135. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the Road
6 Fund to the Department of Transportation for the objects and
7 purposes hereinafter named:

8 DISTRICT 4, PEORIA OFFICE

9 OPERATIONS

10	For Personal Services for Non-Merit	
11	Compensation Employees	22,667,600
12	For State Contributions to State	
13	Employees' Retirement System	4,771,300
14	For State Contributions to Social Security	1,734,000
15	For Contractual Services:	
16	Contribution Reimbursement to State	
17	Employees	6,800
18	Freight, Express and Drayage	2,200
19	Repair and Maintenance of Office Equipment	38,100
20	Repair and Maintenance of Real Property	166,200
21	Repair and Maintenance of Machinery and	
22	Mechanical Equipment	193,800
23	In-house Repair and Maintenance	1,330,300
24	Rental of Office Equipment	200

1	Rental of Real Property	300
2	Rental of Machinery and Equipment	51,500
3	Hospital and Medical Service	20,600
4	Building and Grounds Maintenance	36,200
5	Gas	115,600
6	Electricity	506,700
7	Water	9,400
8	Postage and Postal Charges	20,000
9	For Travel	80,000
10	For Commodities:	
11	Mechanical Supplies	15,100
12	Abrasives for Road Use	1,571,700
13	Fuel and Bottled Gas	15,700
14	Gas and Oil for Off-road Equipment	8,900
15	For Equipment	979,300
16	For Telecommunications Services	246,000
17	For Operation of Automotive Equipment	<u>4,000,000</u>
18	Total	\$38,587,600

19 Section 140. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 5, PARIS OFFICE

24 OPERATIONS

1	For Personal Services for Non-Merit	
2	Compensation Employees	20,014,600
3	For State Contributions to State	
4	Employees' Retirement System	4,212,900
5	For State Contributions to Social Security	1,531,100
6	For Contractual Services:	
7	Contribution Reimbursement to State	
8	Employees	3,300
9	Freight, Express and Drayage	4,200
10	Repair and Maintenance of Office Equipment	26,300
11	Repair and Maintenance of Real Property	50,300
12	Repair and Maintenance of Machinery and	
13	Mechanical Equipment	259,800
14	In-house Repair and Maintenance	909,500
15	Rental of Office Equipment	6,500
16	Rental of Machinery and Equipment	51,200
17	Hospital and Medical Service	20,000
18	Building and Grounds Maintenance	41,600
19	Gas	67,700
20	Electricity	573,400
21	Water	23,400
22	Postage and Postal Charges	32,600
23	For Travel	75,000
24	For Commodities:	
25	Mechanical Supplies	10,400

1	Abrasives for Road Use	1,650,400
2	Fuel and Bottled Gas	18,900
3	Gas and Oil for Off-road Equipment	174,200
4	For Equipment	1,003,100
5	For Telecommunications Services	183,600
6	For Operation of Automotive Equipment	<u>3,000,000</u>
7	Total	\$33,938,000

8 Section 145. The following named amounts, or so much
9 thereof as may be necessary, are appropriated from the Road
10 Fund to the Department of Transportation for the objects and
11 purposes hereinafter named:

12 DISTRICT 6, SPRINGFIELD OFFICE

13 OPERATIONS

14	For Personal Services for Non-Merit	
15	Compensation Employees	25,298,300
16	For State Contributions to State	
17	Employees' Retirement System	5,325,000
18	For State Contributions to Social Security	1,935,320
19	For Contractual Services:	
20	Contribution Reimbursement to State	
21	Employees	22,200
22	Repair and Maintenance of Office Equipment	27,700
23	Repair and Maintenance of Real Property	361,400
24	Repair and Maintenance of Machinery and	

1	Mechanical Equipment	380,300
2	In-house Repair and Maintenance	1,691,400
3	Rental of Office Equipment	9,000
4	Rental of Real Property	2,100
5	Rental of Machinery and Equipment	34,100
6	Hospital and Medical Service	17,000
7	Building and Grounds Maintenance	60,000
8	Gas	91,800
9	Electricity	727,000
10	Water	27,100
11	Postage and Postal Charges	1,000
12	For Travel	100,000
13	For Commodities:	
14	Mechanical Supplies	13,800
15	Abrasives for Road Use	2,031,900
16	Fuel and Bottled Gas	15,200
17	Gas and Oil for Off-road Equipment	93,900
18	For Equipment	727,800
19	For Telecommunications Services	245,500
20	For Operation of Automotive Equipment	<u>3,200,000</u>
21	Total	\$42,438,800

22 Section 150. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 DISTRICT 7, EFFINGHAM OFFICE

3 OPERATIONS

4 For Personal Services for Non-Merit

5 Compensation Employees20,453,200

6 For State Contributions to State

7 Employees' Retirement System4,305,200

8 For State Contributions to Social Security1,564,700

9 For Contractual Services:

10 Contribution Reimbursement to State

11 Employees1,100

12 Freight, Express and Drayage6,800

13 Repair and Maintenance of Office Equipment14,200

14 Repair and Maintenance of Real Property136,900

15 Repair and Maintenance of Machinery and

16 Mechanical Equipment403,600

17 In-house Repair and Maintenance1,196,300

18 Rental of Office Equipment3,800

19 Rental of Machinery and Equipment58,800

20 Hospital and Medical Service16,500

21 Building and Grounds Maintenance31,400

22 Gas78,100

23 Electricity369,200

24 Water43,800

25 Postage and Postal Charges18,500

1	For Travel	100,000
2	For Commodities:	
3	Mechanical Supplies	3,000
4	Abrasives for Road Use	1,469,200
5	Gas and Oil for Off-road Equipment	80,100
6	For Equipment	906,900
7	For Telecommunications Services	160,000
8	For Operation of Automotive Equipment	<u>2,500,000</u>
9	Total	\$39,921,300

10 Section 155. The following named amounts, or so much
11 thereof as may be necessary, are appropriated from the Road
12 Fund to the Department of Transportation for the objects and
13 purposes hereinafter named:

14 DISTRICT 8, COLLINSVILLE OFFICE

15 OPERATIONS

16	For Personal Services for Non-Merit	
17	Compensation Employees	33,066,100
18	For State Contributions to State	
19	Employees' Retirement System	6,960,000
20	For State Contributions to Social Security	2,529,600
21	For Contractual Services:	
22	Contribution Reimbursement to State	
23	Employees	\$4,000
24	Freight, Express and Drayage	10,300

1	Repair and Maintenance of Office Equipment	7,600
2	Repair and Maintenance of Real Property	245,500
3	Repair and Maintenance of Machinery and	
4	Mechanical Equipment	72,000
5	In-house Repair and Maintenance	445,500
6	Rental of Office Equipment	1,933,400
7	Rental of Real Property	53,600
8	Rental of Machinery	58,600
9	Hospital and Medical Service	20,000
10	Building and Grounds Maintenance	212,200
11	Gas	95,300
12	Electricity	1,500,800
13	Water	106,100
14	Postage and Postal Charges	30,000
15	Computer Software	4,200
16	For Travel	100,000
17	For Commodities:	
18	Mechanical Supplies	15,600
19	Abrasives for Road Use	1,383,100
20	Fuel and Bottled Gas	1,500
21	Gas and Oil for Off-road Equipment	492,400
22	For Equipment	1,298,400
23	For Telecommunications Services	576,500
24	For Operation of Automotive Equipment	<u>4,000,000</u>
25	Total	\$55,222,400

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 9, CARBONDALE OFFICE

6 OPERATIONS

7 For Personal Services for Non-Merit

8 Compensation Employees18,037,200

9 For State Contributions to State

10 Employees' Retirement System3,796,700

11 For State Contributions to Social Security1,379,900

12 For Contractual Services:

13 Contribution Reimbursement to State

14 Employees3,000

15 Freight, Express and Drayage2,000

16 Repair and Maintenance of Office Equipment25,800

17 Repair and Maintenance of Real Property46,500

18 Repair and Maintenance of Machinery and

19 Mechanical Equipment391,300

20 In-house Repair and Maintenance1,441,100

21 Rental of Office Equipment1,300

22 Rental of Motor Vehicles600

23 Rental of Real Property2,600

24 Rental of Machinery10,600

1	Hospital and Medical Service	13,300
2	Building and Grounds Maintenance	27,800
3	Gas	51,500
4	Electricity	328,200
5	Water	59,600
6	Postage and Postal Charges	11,200
7	For Travel	53,100
8	For Commodities:	
9	Mechanical Supplies	5,200
10	Abrasives for Road Use	965,100
11	Fuel and Bottled Gas	16,900
12	Gas and Oil for Off-road Equipment	165,500
13	For Equipment	885,000
14	For Telecommunications Services	140,000
15	For Operation of Automotive Equipment	<u>2,100,000</u>
16	Total	\$29,961,000

17 Section 165. The following named sums, or so much
18 thereof as may be necessary, for the objects and purposes
19 hereinafter named, are appropriated to the Department of
20 Transportation for the ordinary and contingent expenses of
21 Aeronautics Operations:

22 AERONAUTICS DIVISION

23 OPERATIONS

24 For Personal Services for Non-Merit

1 Compensation Employees:

2 Payable from the Road Fund4,711,700

3 For State Contributions to State

4 Employees' Retirement System:

5 Payable from the Road Fund991,800

6 For State Contributions to Social Security:

7 Payable from the Road Fund360,400

8 For Contractual Services Payable from the Road Fund:

9 Contribution Reimbursement to State

10 Employees1,000

11 Freight, Express and Drayage13,000

12 Repair and Maintenance of Office Equipment11,000

13 Repair and Maintenance of

14 Aircraft and Boats1,419,500

15 Repair and Maintenance of Real Property2,000

16 Repair and Maintenance or Machinery47,000

17 In-house Repair and Maintenance349,900

18 Rental of Office Equipment6,000

19 Rental of Real Property10,000

20 Hospital and Medical Service5,600

21 Building and Grounds Maintenance500

22 Postage and Postal Charges67,000

23 Computer Software27,000

24 For Contractual Services Payable from Air

25 Transportation Revolving Fund:

1 REFUNDS

2 Section 185. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the General
4 Revenue Fund to the Department of Transportation for the
5 objects and purposes hereinafter named:

6 For Refunds 35,000

7 Section 190. The following named amount, or so much
8 thereof as may be necessary, is appropriated from the
9 Aeronautics Fund to the Department of Transportation for the
10 objects and purposes hereinafter named:

11 For Refunds500

12 Section 195. The following named sums, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Road Fund to the Department of Transportation for the
16 ordinary and contingent expenses incident to Public
17 Transportation and Railroads Operations:

18 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

19 OPERATIONS

20 For Personal Services for Non-Merit

21 Compensation Employees2,458,100

22 For State Contributions to State

23 Employees' Retirement System517,400

1	For State Contributions to Social	
2	Security	188,000
3	For Contractual Services:	
4	Contribution Reimbursement to State	
5	Employees	7,600
6	Freight, Express and Drayage	2,400
7	Repair and Maintenance of Office Equipment	\$500
8	Postage and Postal Charges	4,400
9	For Travel	25,000
10	For Equipment	7,500
11	For Telecommunications Services	<u>40,000</u>
12	Total	\$3,250,900

13 LUMP SUMS

14 Section 205. The sum of \$250,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Department of Transportation for administrative
17 expenses incurred in connection with the purposes of Section
18 18 of the Federal Transit Act (Section 5311 of the USC), as
19 amended, provided such amount not exceed funds made available
20 from the Federal government under that Act.

21 Section 280. The following named sums, or so much
22 thereof as may be necessary, are appropriated from the Motor
23 Fuel Tax Fund to the Department of Transportation for the

1 ordinary and contingent expenses incident to the operations
 2 and functions of administering the provisions of the
 3 "Illinois Highway Code", relating to use of Motor Fuel Tax
 4 Funds by the counties, municipalities, road districts and
 5 townships:

6 MOTOR FUEL TAX ADMINISTRATION

7 OPERATIONS

8 For Personal Services for Non-Merit

9 Compensation Employees6,956,400

10 For State Contributions to State

11 Employees' Retirement System1,464,300

12 For State Contributions to Social Security532,200

13 For Group Insurance1,742,200

14 For Contractual Services:

15 Contribution Reimbursement to State

16 Employees7,600

17 Repair and Maintenance of Office Equipment2,400

18 Repair and Maintenance of Real Property500

19 In-house Repair and Maintenance4,400

20 Rental of Office Equipment100

21 Computer Software500

22 For Travel30,000

23 For Printing28,000

24 For Equipment12,800

25 For Telecommunications Services23,900

1 For Operation of Automotive Equipment5,100
 2 Total \$10,810,400

3 Section 290. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereinafter
 5 named, are appropriated from the Road Fund to the Department
 6 of Transportation for implementation of the Illinois Highway
 7 Safety Program under provisions of the National Highway
 8 Safety Act of 1966, as amended:

9 FOR THE DIVISION OF TRAFFIC SAFETY

10 For Personal Services for Non-Merit
 11 Compensation Employees1,181,000
 12 For State Contributions to State Employees'
 13 Retirement System248,600
 14 For State Contributions to Social Security90,300
 15 For Contractual Services:
 16 Auditing and Management208,000
 17 For Travel72,000
 18 For Printing185,200
 19 For Equipment61,400
 20 Total \$2,046,500

21 FOR THE SECRETARY OF STATE

22 For Personal Services for Non-Merit
 23 Compensation Employees215,000
 24 For Employee Retirement

1	Contributions Paid by State	4,300
2	For State Contributions to State	
3	Employees' Retirement System	38,300
4	For State Contributions to Social Security	22,500
5	For Travel	11,900
6	For Printing	1,600
7	For Equipment	20,400
8	For Operation of Automotive Equipment	<u>35,000</u>
9	Total	\$387,700

FOR THE DEPARTMENT OF STATE POLICE

11	For Personal Services for Non-Merit	
12	Compensation Employees	4,654,700
13	For State Contributions to State	
14	Employees' Retirement System	828,400
15	For State Contributions to Social Security	60,000
16	For Contractual Services:	
17	Rental of Motor Vehicles	133,000
18	Computer Software	3,500
19	For Travel	97,000
20	For Printing	10,200
21	For Equipment	163,400
22	For Operation of Auto Equipment	<u>268,300</u>
23	Total	\$6,218,500

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD

25

1 For Contractual Services95,000
 2 For Printing5,200
 3 Total \$100,200

FOR LOCAL GOVERNMENTS

5 For local highway safety projects
 6 by county and municipal governments,
 7 state and private universities and other
 8 private entities9,300,000

9 Section 295. The following named sums, or so much
 10 thereof as may be necessary for the agencies hereinafter
 11 named, are appropriated from the Road Fund to the Department
 12 of Transportation for implementation of the Commercial Motor
 13 Vehicle Safety Program under provisions of Title IV of the
 14 Surface Transportation Assistance Act of 1982, as amended by
 15 the SAFETEA-LU:

FOR THE DIVISION OF TRAFFIC SAFETY

17 For Personal Services for Non-Merit
 18 Compensation Employees2,328,500
 19 For State Contributions to State
 20 Employees' Retirement System490,100
 21 For State Contributions to Social Security178,100
 22 For Contractual Services:
 23 Freight, Express and Drayage200
 24 Repair and Maintenance of Office Equipment800

1	Rental of Motor Vehicles	41,900
2	Auditing and Management	315,400
3	Postage and Postal Charges	1,500
4	For Travel	250,000
5	For Printing	10,300
6	For Equipment	98,300
7	For Telecommunications Services	<u>75,100</u>
8	Total	\$3,790,200

FOR THE DEPARTMENT OF STATE POLICE

10	For Personal Services for Non-Merit	
11	Compensation Employees	6,254,400
12	For State Contributions to State	
13	Employees' Retirement System	1,113,100
14	For State Contributions to Social Security	478,400
15	For Contractual Services:	
16	Freight, Express and Drayage	1,000
17	Repair and Maintenance of Office Equipment	11,300
18	Rental of Office Equipment	179,400
19	Building and Ground Maintenance	2,100
20	Computer Software	53,100
21	For Travel	349,500
22	For Printing	71,800
23	For Equipment	628,400
24	For Telecommunications Services	722,100
25	For Operation of Automotive Equipment	<u>723,200</u>

1 Total \$10,587,300

2 Section 300. The following named sums, or so much
3 thereof as may be necessary for the agencies hereafter named,
4 are appropriated from the Road Fund to the Department of
5 Transportation for implementation of the Section 163 Impaired
6 Driving Incentive Grant Program (.08 Alcohol) as authorized
7 by the SAFETEA-LU:

8 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

9 For Contractual Services:

10	Auditing and Management	294,500
11	For Travel	30,000
12	For Equipment	<u>199,000</u>
13	Total	\$523,500

14 FOR LOCAL GOVERNMENTS (.08)

15 For local highway safety projects
16 by county and municipal governments,
17 state and private universities and
18 other private entities2,300,000

19 Section 305. The following named sums, or so much
20 thereof as may be necessary for the agencies hereafter named,
21 are appropriated from the Road Fund to the Department of
22 Transportation for implementation of the Alcohol Traffic
23 Safety Programs of Title XXIII of the Surface Transportation

1 Assistance Act of 1982, as amended by the SAFETEA-LU:

2 FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

3 For Personal Services for Non-Merit

4 Compensation Employees5,000

5 For the State Contribution to State

6 Employees' Retirement System900

7 For the State Contribution to Social

8 Security400

9 For Travel500

10 For Printing22,000

11 For Telecommunication Services2,000

12 Total \$38,800

13 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

14 For Personal Services for Non-Merit

15 Compensation Employees191,100

16 For the State Contribution to State

17 Employees' Retirement System34,100

18 For the State Contribution to Social

19 Security2,800

20 For Equipment81,700

21 Total \$309,600

22 FOR THE DIVISION OF TRAFFIC SAFETY (410)

23 For Contractual Services:

24 Auditing and Management1,117,300

25 For Travel10,100

1 For Printing60,600

2 Total \$1,188,000

3 FOR THE SECRETARY OF STATE (410)

4 For Personal Services for Non-Merit

5 Compensation Employees42,000

6 For Employee Retirement

7 Contributions Paid by State800

8 For the State Contribution to State

9 Employees' Retirement System7,500

10 For the State Contribution to Social

11 Security700

12 For Contractual Services:

13 Auditing and Management200,000

14 For Travel6,000

15 For Printing3,500

16 For Equipment100,000

17 For Telecommunication Services100

18 Total \$370,100

19 FOR THE DEPARTMENT OF STATE POLICE (410)

20 For Personal Services for Non-Merit

21 Compensation Employees1,192,000

22 For the State Contribution to State

23 Employees' Retirement System212,200

24 For the State Contribution to Social

25 Security16,600

1 For Printing4,000
 2 For Equipment122,800
 3 For Operation of Auto Equipment99,800
 4 Total \$1,647,400

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

7 For Printing20,000
 8 Total \$20,000

FOR THE ADMINISTRATIVE OFFICE

OF THE ILLINOIS COURTS (410)

11 For Travel25,000
 12 For Printing5,000
 13 Total \$55,000

ARTICLE 68A

CENTRAL ADMINISTRATION AND PLANNING

LUMP SUMS

17 Section 125. The following named sums, or so much thereof
 18 as may be necessary, and remains unexpended at the close of
 19 business on June 30, 2008, from the appropriations heretofore
 20 made in Article 360, Section 5, Section 35, Section 115,
 21 Section 120, Section 125, Section 130, Section 135, Section
 22 140, Section 145, Section 150, Section 155, Section 160, and
 23 Section 295 of Public Act 95-0348, as amended, is

1 reappropriated from the Road Fund to the Department of
2 Transportation for the same purposes as follows:

3 Central Offices, Administration and Planning
4 For Purchase of Cars and Trucks393,400

5 Central Offices, Division of Highways
6 For Purchase of Cars and Trucks286,100

7 Day Labor
8 For Purchase of Cars and Trucks655,300

9 District 1, Schaumburg Office
10 For Purchase of Cars and Trucks7,673,800

11 District 2, Dixon Office
12 For Purchase of Cars and Trucks1,910,200

13 District 3, Ottawa Office
14 For Purchase of Cars and Trucks1,932,600

15 District 4, Peoria Office
16 For Purchase of Cars and Trucks1,335,600

17 District 5, Paris Office

1 For Purchase of Cars and Trucks1,631,800

2 District 6, Springfield Office

3 For Purchase of Cars and Trucks1,672,200

4 District 7, Effingham Office

5 For Purchase of Cars and Trucks2,102,700

6 District 8, Collinsville Office

7 For Purchase of Cars and Trucks1,628,800

8 District 9, Carbondale Office

9 For Purchase of Cars and Trucks938,200

10 Division of Traffic Safety, Commercial Motor

11 Vehicle Safety Program

12 For Purchase of Cars and Trucks210,000

13 Division of Traffic Safety, Commercial Motor

14 Vehicle Safety Program

15 For the Department of State Police

16 For Purchase of Cars and Trucks1,300,000

17 Total \$21,977,300

18 Section 130. No contract shall be entered into or

1 obligation incurred or any expenditure made from a
2 reappropriation herein made in:

3 Section 85 GRF Aeronautics

4 of this Article until after the purpose and the amount of
5 such expenditure has been approved in writing by the
6 Governor.

7 Total, Article 68A \$23,670,700

8 ARTICLE 999

9 Section 995. All amounts appropriated in this Act are in
10 addition to all other amounts appropriated for the same
11 purposes for fiscal year 2009 in any other Public Acts.

12 Section 999. Effective Date. This Act takes effect July
13 1, 2008.