



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6098ham001

HDS095 00153 CIN 20153 a

1 AMENDMENT TO HOUSE BILL 6098

2 AMENDMENT NO. _____. Amend House Bill 6098, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, are appropriated from the Road Fund to meet the
9 ordinary and contingent expenses of the Department of
10 Transportation:

11 CENTRAL OFFICES, ADMINISTRATION AND PLANNING

12 OPERATIONS

13 For Personal Services for Non-Merit

14 Compensation Employees16,286,800

1	For State Contributions to State	
2	Employees' Retirement System	3,428,200
3	For State Contributions to Social Security	1,245,900
4	For Contractual Services:	
5	Contribution Reimbursement to State	
6	Employees	5,200
7	Freight, Express and Drayage	42,400
8	Repair and Maintenance of Office Equipment	300,900
9	Repair and Maintenance of Real Property	100,000
10	Repair and Maintenance of Machinery and	
11	Mechanical Equipment	14,000
12	Repair and Maintenance of EDP	10,700
13	Rental of Office Equipment	40,800
14	Auditing and Management Services	700,000
15	Legal Fees	1,411,800
16	Building and Grounds Maintenance	5,800
17	Gas	23,800
18	Electricity	77,400
19	Water	700
20	Postage and Postal Charges	185,200
21	For Travel	302,700
22	For Printing	250,300
23	For Equipment	50,000
24	For Telecommunications Services	200,000
25	For Operation of Automotive Equipment	<u>200,000</u>

1 Total \$24,882,600

2 LUMP SUMS

3 Section 10. The following named amounts, or so much
4 thereof as may be necessary, are appropriated from the Road
5 Fund to the Department of Transportation for the objects and
6 purposes hereinafter named:

7 For the Department's share of costs
8 with the Illinois Commerce
9 Commission for monitoring railroad
10 crossing safety155,000
11 Total \$155,000

12 AWARDS AND GRANTS

13 Section 15. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 For Tort Claims, including payment
18 pursuant to P.A. 80-1078540,300
19 For representation and indemnification
20 for the Department of Transportation,
21 the Illinois State Police and the
22 Secretary of State provided that the
23 representation required resulted from
24 the Road Fund portion of their normal
25 operations250,000

1 Total \$790,300

2 Section 20. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 BUREAU OF INFORMATION PROCESSING
7 OPERATIONS

8 For Personal Services for Non-Merit

9 Compensation Employees5,378,900

10 For State Contributions to State

11 Employees' Retirement System1,132,200

12 For State Contributions to Social Security411,500

13 For Contractual Services:

14 Auditing and Management2,559,700

15 Computer Software451,900

16 For Travel30,000

17 For Equipment7,000

18 For Electronic Data Processing7,000,000

19 For Telecommunications400,000

20 Total \$17,371,200

21 Section 25. The following named amounts, or so much
22 thereof as may be necessary, are appropriated from the Road
23 Fund to the Department of Transportation for the objects and

1 purposes hereinafter named:

2 CENTRAL OFFICES, DIVISION OF HIGHWAYS

3 OPERATIONS

4 For Personal Services for Non-Merit

5 Compensation Employees25,450,900

6 For State Contributions to State

7 Employees' Retirement System5,357,600

8 For State Contributions to Social Security1,947,000

9 For Contractual Services:

10 Contribution Reimbursement to State

11 Employees4,600

12 Freight, Express and Drayage15,900

13 Repair and Maintenance of Office Equipment16,200

14 Repair and Maintenance of Real Property859,000

15 Repair and Maintenance of Machinery and

16 Mechanical Equipment82,400

17 Repair and Maintenance of Electronic Data

18 Processing72,700

19 In-House Repair and Maintenance1,386,800

20 Rental of Office Equipment9,500

21 Auditing and Management Services152,000

22 Building and Grounds Maintenance42,700

23 Gas23,100

24 Electricity77,000

25 Water700

1	Postage and Postal Charges	25,000
2	Computer Software	15,800
3	For Travel	351,700
4	For Equipment	100,000
5	For Telecommunications Services	1,500,000
6	For Operation of Automotive Equipment	<u>200,000</u>
7	Total	\$37,690,700

8 Section 60. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Transportation
10 Safety Highway Hire-back Fund to the Department of
11 Transportation for agreements with the Illinois Department of
12 State Police to provide patrol officers in highway
13 construction work zones.

14 AWARDS AND GRANTS

15 Section 70. The following named sums, or so much thereof
16 as may be necessary, are appropriated from the Road Fund to
17 the Department of Transportation for grants to local
18 governments for the following purposes:

19 For reimbursement of eligible expenses
20 arising from local Traffic Signal
21 Maintenance Agreements created by Part
22 468 of the Illinois Department of
23 Transportation Rules and Regulations 3,000,000

1 For reimbursement of eligible expenses
 2 arising from City, County, and other
 3 State Maintenance Agreements10,000,000
 4 Total \$13,000,000

5 REFUNDS

6 Section 75. The following named amount, or so much
 7 thereof as may be necessary, is appropriated from the Road
 8 Fund to the Department of Transportation for the objects and
 9 purposes hereinafter named:

10 For Refunds25,000

11 Section 80. The following named sums, or so much thereof
 12 as may be necessary, for the objects and purposes hereinafter
 13 named, are appropriated from the Road Fund to the Department
 14 of Transportation for the ordinary and contingent expenses of
 15 the Division of Traffic Safety:

16 DIVISION OF TRAFFIC SAFETY

17 OPERATIONS

18 For Personal Services for Non-Merit
 19 Compensation Employees5,834,500
 20 For State Contributions to State
 21 Employees' Retirement System1,228,100
 22 For State Contributions to Social Security446,300
 23 For Contractual Services:

1	Freight, Express and Drayage	88,200
2	Repair and Maintenance of	
3	Office Equipment	1,300
4	Repair and Maintenance of Real Property	5,200
5	Rental of Real Property	5,000
6	Building and Ground Maintenance	1,500
7	Computer Software	98,100
8	For Travel	84,900
9	For Printing	150,000
10	For Equipment	3,500
11	For Telecommunications Services	<u>130,000</u>
12	Total	\$8,076,600

13 REFUNDS

14 Section 100. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the Road
16 Fund to the Department of Transportation for the objects and
17 purposes hereinafter named:

18	For Refunds	8,800
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19 Section 105. The following named sums, or so much
20 thereof as may be necessary, for the objects and purposes
21 hereinafter named, are appropriated from the Cycle Rider
22 Safety Training Fund, as authorized by Public Act 82-0649, to
23 the Department of Transportation for the administration of

1 the Cycle Rider Safety Training Program by the Division of
2 Traffic Safety:

3 DIVISION OF TRAFFIC SAFETY

4 CYCLE RIDER SAFETY

5 OPERATIONS

6 For Personal Services for Non-Merit

7 Compensation Employees216,400

8 For State Contributions to State

9 Employees' Retirement System45,600

10 For State Contributions to Social Security16,600

11 For Group Insurance49,600

12 For Travel8,000

13 For Printing1,900

14 For Equipment2,100

15 Total \$340,200

16 Section 115. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DAY LABOR

21 OPERATIONS

22 For Personal Services for Non-Merit

23 Compensation Employees4,355,000

24 For State Contributions to State

1	Employees' Retirement System	916,700
2	For State Contributions to Social Security	333,200
3	For Contractual Services:	
4	Contribution Reimbursement to State	
5	Employees	200
6	Freight, Express and Drayage	400
7	Repair and Maintenance of Office Equipment	600
8	Repair and Maintenance of Real Property	10,600
9	Repair and Maintenance of Machinery and Mechanical	
10	Equipment	149,700
11	Rental of Office Equipment	100
12	Rental on Machinery and Equipment	74,700
13	Building and Grounds Maintenance	19,500
14	Gas	32,000
15	Electricity	38,100
16	Water	3,700
17	Postage and Postal Charges	2,000
18	Computer Software	1,600
19	For Travel	100,000
20	For Equipment	100,000
21	For Telecommunications Services	26,300
22	For Operation of Automotive Equipment	<u>400,000</u>
23	Total	\$6,564,600

24 Section 120. The following named amounts, or so much

1 thereof as may be necessary, are appropriated from the Road
2 Fund to the Department of Transportation for the objects and
3 purposes hereinafter named:

4 DISTRICT 1, SCHAUMBURG OFFICE

5 OPERATIONS

6 For Personal Services for Non-Merit

7 Compensation Employees84,720,700

8 For State Contributions to State

9 Employees' Retirement System17,832,900

10 For State Contributions to Social Security6,481,100

11 For Contractual Services:

12 Contribution Reimbursement to State

13 Employees5,000

14 Freight, Express and Drayage37,000

15 Repair and Maintenance of Office Equipment86,100

16 Repair and Maintenance of Real Property213,300

17 Repair and Maintenance of Machinery and

18 Mechanical Equipment2,525,600

19 In-house Repair and Maintenance187,400

20 Rental of Office Equipment\$36,700

21 Rental on Machinery and Equipment151,000

22 Auditing and Management140,500

23 Hospital and Medical Service63,900

24 Building and Grounds Maintenance291,000

25 Gas563,700

1	Electricity	4,834,400
2	Water	23,800
3	Postage and Postal Charges	64,000
4	Computer Software	3,800
5	For Travel	100,000
6	For Commodities:	
7	Mechanical Supplies	56,500
8	Abrasives for Road Use	6,843,900
9	Fuel and Bottled Gas	1,500
10	Gas and Oil for Off-road Equipment	26,400
11	For Equipment	1,300,000
12	For Telecommunications Services	1,681,200
13	For Operation of Automotive Equipment	<u>9,000,000</u>
14	Total	\$137,301,400

15 Section 125. The following named amounts, or so much
16 thereof as may be necessary, are appropriated from the Road
17 Fund to the Department of Transportation for the objects and
18 purposes hereinafter named:

19 DISTRICT 2, DIXON OFFICE

20 OPERATIONS

21	For Personal Services for Non-Merit	
22	Compensation Employees	25,503,700
23	For State Contributions to State	
24	Employees' Retirement System	5,638,300

1	For State Contributions to Social Security	1,951,000
2	For Contractual Services:	
3	Contribution Reimbursement to State	
4	Employees	1,400
5	Freight, Express and Drayage	12,400
6	Repair and Maintenance of Office Equipment	98,000
7	Repair and Maintenance of Real Property	247,300
8	Repair and Maintenance of Machinery and	
9	Mechanical Equipment	247,800
10	In-house Repair and Maintenance	1,623,500
11	Rental of Office Equipment	8,500
12	Rental on Machinery and Equipment	104,300
13	Hospital and Medical Service	17,700
14	Building and Grounds Maintenance	56,600
15	Gas	82,200
16	Electricity	515,700
17	Water	11,900
18	Postage and Postal Charges	22,500
19	Computer Software	6,100
20	For Travel	95,000
21	For Commodities:	
22	Mechanical Supplies	18,300
23	Abrasives for Road Use	2,628,500
24	Fuel and Bottled Gas	41,400
25	Gas and Oil for Off-road Equipment	7,900

1	For Equipment	700,000
2	For Telecommunications Services	300,000
3	For Operation of Automotive Equipment	<u>4,000,000</u>
4	Total	\$43,940,000

5 Section 130. The following named amounts, or so much
6 thereof as may be necessary, are appropriated from the Road
7 Fund to the Department of Transportation for the objects and
8 purposes hereinafter named:

9 DISTRICT 3, OTTAWA OFFICE

10 OPERATIONS

11	For Personal Services for Non-Merit	
12	Compensation Employees	23,092,000
13	For State Contributions to State	
14	Employees' Retirement System	4,860,600
15	For State Contributions to Social Security	1,766,500
16	For Contractual Services:	
17	Contribution Reimbursement to State	
18	Employees	3,100
19	Freight, Express and Drayage	2,900
20	Repair and Maintenance of Office Equipment	26,300
21	Repair and Maintenance of Real Property	290,400
22	Repair and Maintenance of Machinery and	
23	Mechanical Equipment	156,900
24	In-house Repair and Maintenance	1,080,600

1	Rental of Office Equipment	30,400
2	Rental on Machinery and Equipment	26,200
3	Hospital and Medical Service	19,000
4	Building and Grounds Maintenance	44,300
5	Gas	127,900
6	Electricity	491,000
7	Water	57,000
8	Postage and Postal Charges	10,500
9	For Travel	60,000
10	For Commodities:	
11	Mechanical Supplies	7,400
12	Abrasives for Road Use	2,620,400
13	Fuel and Bottled Gas	18,000
14	Gas and Oil for Off-road Equipment	89,100
15	For Equipment	797,500
16	For Telecommunications Services	245,100
17	For Operation of Automotive Equipment	<u>3,500,000</u>
18	Total	\$39,481,900

19 Section 135. The following named amounts, or so much
20 thereof as may be necessary, are appropriated from the Road
21 Fund to the Department of Transportation for the objects and
22 purposes hereinafter named:

23 DISTRICT 4, PEORIA OFFICE

24 OPERATIONS

1	For Personal Services for Non-Merit	
2	Compensation Employees	22,667,600
3	For State Contributions to State	
4	Employees' Retirement System	4,771,300
5	For State Contributions to Social Security	1,734,000
6	For Contractual Services:	
7	Contribution Reimbursement to State	
8	Employees	6,800
9	Freight, Express and Drayage	2,200
10	Repair and Maintenance of Office Equipment	38,100
11	Repair and Maintenance of Real Property	166,200
12	Repair and Maintenance of Machinery and	
13	Mechanical Equipment	193,800
14	In-house Repair and Maintenance	1,330,300
15	Rental of Office Equipment	200
16	Rental of Real Property	300
17	Rental of Machinery and Equipment	51,500
18	Hospital and Medical Service	20,600
19	Building and Grounds Maintenance	36,200
20	Gas	115,600
21	Electricity	506,700
22	Water	9,400
23	Postage and Postal Charges	20,000
24	For Travel	80,000
25	For Commodities:	

1	Mechanical Supplies	15,100
2	Abrasives for Road Use	1,571,700
3	Fuel and Bottled Gas	15,700
4	Gas and Oil for Off-road Equipment	8,900
5	For Equipment	979,300
6	For Telecommunications Services	246,000
7	For Operation of Automotive Equipment	<u>4,000,000</u>
8	Total	\$38,587,600

9 Section 140. The following named amounts, or so much
10 thereof as may be necessary, are appropriated from the Road
11 Fund to the Department of Transportation for the objects and
12 purposes hereinafter named:

13 DISTRICT 5, PARIS OFFICE

14 OPERATIONS

15	For Personal Services for Non-Merit	
16	Compensation Employees	20,014,600
17	For State Contributions to State	
18	Employees' Retirement System	4,212,900
19	For State Contributions to Social Security	1,531,100
20	For Contractual Services:	
21	Contribution Reimbursement to State	
22	Employees	3,300
23	Freight, Express and Drayage	4,200
24	Repair and Maintenance of Office Equipment	26,300

1	Repair and Maintenance of Real Property	50,300
2	Repair and Maintenance of Machinery and	
3	Mechanical Equipment	259,800
4	In-house Repair and Maintenance	909,500
5	Rental of Office Equipment	6,500
6	Rental of Machinery and Equipment	51,200
7	Hospital and Medical Service	20,000
8	Building and Grounds Maintenance	41,600
9	Gas	67,700
10	Electricity	573,400
11	Water	23,400
12	Postage and Postal Charges	32,600
13	For Travel	75,000
14	For Commodities:	
15	Mechanical Supplies	10,400
16	Abrasives for Road Use	1,650,400
17	Fuel and Bottled Gas	18,900
18	Gas and Oil for Off-road Equipment	174,200
19	For Equipment	1,003,100
20	For Telecommunications Services	183,600
21	For Operation of Automotive Equipment	<u>3,000,000</u>
22	Total	\$33,938,000

23 Section 145. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road

1 Fund to the Department of Transportation for the objects and
2 purposes hereinafter named:

3 DISTRICT 6, SPRINGFIELD OFFICE

4 OPERATIONS

5 For Personal Services for Non-Merit

6 Compensation Employees25,298,300

7 For State Contributions to State

8 Employees' Retirement System5,325,000

9 For State Contributions to Social Security1,935,320

10 For Contractual Services:

11 Contribution Reimbursement to State

12 Employees22,200

13 Repair and Maintenance of Office Equipment27,700

14 Repair and Maintenance of Real Property361,400

15 Repair and Maintenance of Machinery and

16 Mechanical Equipment380,300

17 In-house Repair and Maintenance1,691,400

18 Rental of Office Equipment9,000

19 Rental of Real Property2,100

20 Rental of Machinery and Equipment34,100

21 Hospital and Medical Service17,000

22 Building and Grounds Maintenance60,000

23 Gas91,800

24 Electricity727,000

25 Water27,100

1	Postage and Postal Charges	1,000
2	For Travel	100,000
3	For Commodities:	
4	Mechanical Supplies	13,800
5	Abrasives for Road Use	2,031,900
6	Fuel and Bottled Gas	15,200
7	Gas and Oil for Off-road Equipment	93,900
8	For Equipment	727,800
9	For Telecommunications Services	245,500
10	For Operation of Automotive Equipment	<u>3,200,000</u>
11	Total	\$42,438,800

12 Section 150. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 7, EFFINGHAM OFFICE

17 OPERATIONS

18	For Personal Services for Non-Merit	
19	Compensation Employees	20,453,200
20	For State Contributions to State	
21	Employees' Retirement System	4,305,200
22	For State Contributions to Social Security	1,564,700
23	For Contractual Services:	
24	Contribution Reimbursement to State	

1	Employees	1,100
2	Freight, Express and Drayage	6,800
3	Repair and Maintenance of Office Equipment	14,200
4	Repair and Maintenance of Real Property	136,900
5	Repair and Maintenance of Machinery and	
6	Mechanical Equipment	403,600
7	In-house Repair and Maintenance	1,196,300
8	Rental of Office Equipment	3,800
9	Rental of Machinery and Equipment	58,800
10	Hospital and Medical Service	16,500
11	Building and Grounds Maintenance	31,400
12	Gas	78,100
13	Electricity	369,200
14	Water	43,800
15	Postage and Postal Charges	18,500
16	For Travel	100,000
17	For Commodities:	
18	Mechanical Supplies	3,000
19	Abrasives for Road Use	1,469,200
20	Gas and Oil for Off-road Equipment	80,100
21	For Equipment	906,900
22	For Telecommunications Services	160,000
23	For Operation of Automotive Equipment	<u>2,500,000</u>
24	Total	\$39,921,300

1 Section 155. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 8, COLLINSVILLE OFFICE

6 OPERATIONS

7 For Personal Services for Non-Merit

8 Compensation Employees33,066,100

9 For State Contributions to State

10 Employees' Retirement System6,960,000

11 For State Contributions to Social Security2,529,600

12 For Contractual Services:

13 Contribution Reimbursement to State

14 Employees\$4,000

15 Freight, Express and Drayage10,300

16 Repair and Maintenance of Office Equipment7,600

17 Repair and Maintenance of Real Property245,500

18 Repair and Maintenance of Machinery and

19 Mechanical Equipment72,000

20 In-house Repair and Maintenance445,500

21 Rental of Office Equipment1,933,400

22 Rental of Real Property53,600

23 Rental of Machinery58,600

24 Hospital and Medical Service20,000

25 Building and Grounds Maintenance212,200

1	Gas	95,300
2	Electricity	1,500,800
3	Water	106,100
4	Postage and Postal Charges	30,000
5	Computer Software	4,200
6	For Travel	100,000
7	For Commodities:	
8	Mechanical Supplies	15,600
9	Abrasives for Road Use	1,383,100
10	Fuel and Bottled Gas	1,500
11	Gas and Oil for Off-road Equipment	492,400
12	For Equipment	1,298,400
13	For Telecommunications Services	576,500
14	For Operation of Automotive Equipment	<u>4,000,000</u>
15	Total	\$55,222,400

16 Section 160. The following named amounts, or so much
17 thereof as may be necessary, are appropriated from the Road
18 Fund to the Department of Transportation for the objects and
19 purposes hereinafter named:

20 DISTRICT 9, CARBONDALE OFFICE

21 OPERATIONS

22	For Personal Services for Non-Merit	
23	Compensation Employees	18,037,200
24	For State Contributions to State	

1	Employees' Retirement System	3,796,700
2	For State Contributions to Social Security	1,379,900
3	For Contractual Services:	
4	Contribution Reimbursement to State	
5	Employees	3,000
6	Freight, Express and Drayage	2,000
7	Repair and Maintenance of Office Equipment	25,800
8	Repair and Maintenance of Real Property	46,500
9	Repair and Maintenance of Machinery and	
10	Mechanical Equipment	391,300
11	In-house Repair and Maintenance	1,441,100
12	Rental of Office Equipment	1,300
13	Rental of Motor Vehicles	600
14	Rental of Real Property	2,600
15	Rental of Machinery	10,600
16	Hospital and Medical Service	13,300
17	Building and Grounds Maintenance	27,800
18	Gas	51,500
19	Electricity	328,200
20	Water	59,600
21	Postage and Postal Charges	11,200
22	For Travel	53,100
23	For Commodities:	
24	Mechanical Supplies	5,200
25	Abrasives for Road Use	965,100

1	Fuel and Bottled Gas	16,900
2	Gas and Oil for Off-road Equipment	165,500
3	For Equipment	885,000
4	For Telecommunications Services	140,000
5	For Operation of Automotive Equipment	<u>2,100,000</u>
6	Total	\$29,961,000

7 Section 165. The following named sums, or so much
8 thereof as may be necessary, for the objects and purposes
9 hereinafter named, are appropriated to the Department of
10 Transportation for the ordinary and contingent expenses of
11 Aeronautics Operations:

12 AERONAUTICS DIVISION

13 OPERATIONS

14 For Personal Services for Non-Merit

15 Compensation Employees:

16 Payable from the Road Fund4,711,700

17 For State Contributions to State

18 Employees' Retirement System:

19 Payable from the Road Fund991,800

20 For State Contributions to Social Security:

21 Payable from the Road Fund360,400

22 For Contractual Services Payable from the Road Fund:

23 Contribution Reimbursement to State

24 Employees1,000

1	Freight, Express and Drayage	13,000
2	Repair and Maintenance of Office Equipment	11,000
3	Repair and Maintenance of	
4	Aircraft and Boats	1,419,500
5	Repair and Maintenance of Real Property	2,000
6	Repair and Maintenance or Machinery	47,000
7	In-house Repair and Maintenance	349,900
8	Rental of Office Equipment	6,000
9	Rental of Real Property	10,000
10	Hospital and Medical Service	5,600
11	Building and Grounds Maintenance	500
12	Postage and Postal Charges	67,000
13	Computer Software	27,000
14	For Contractual Services Payable from Air	
15	Transportation Revolving Fund:	
16	Repair and Maintenance of	
17	Aircraft and Boats	505,000
18	In-house Repair and Maintenance	495,000
19	For Travel: Executive Air Transportation	
20	Expenses of the General Assembly:	
21	Payable from the General Revenue Fund	130,000
22	For Travel: Executive Air Transportation	
23	Expenses of the Governor's Office:	
24	Payable from the General Revenue Fund	130,000
25	For Travel:	

1	Payable from the Road Fund	100,000
2	Payable from the Road Fund	205,000
3	For Telecommunications Services:	
4	Payable from the Road Fund	94,200
5	For Operation of Automotive Equipment:	
6	Payable from the Road Fund	<u>28,800</u>
7	Total	\$9,709,400

8 AWARDS AND GRANTS

9 Section 175. The sum of \$350,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Transportation for such purposes as
12 are described in Sections 31 and 34 of the Illinois
13 Aeronautics Act, as amended.

14 REFUNDS

15 Section 185. The following named amount, or so much
16 thereof as may be necessary, is appropriated from the General
17 Revenue Fund to the Department of Transportation for the
18 objects and purposes hereinafter named:

19 For Refunds 35,000

20 Section 190. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the
22 Aeronautics Fund to the Department of Transportation for the

1 objects and purposes hereinafter named:

2 For Refunds500

3 Section 195. The following named sums, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 Road Fund to the Department of Transportation for the
7 ordinary and contingent expenses incident to Public
8 Transportation and Railroads Operations:

9 PUBLIC AND INTERMODAL TRANSPORTATION DIVISION

10 OPERATIONS

11 For Personal Services for Non-Merit

12 Compensation Employees2,458,100

13 For State Contributions to State

14 Employees' Retirement System517,400

15 For State Contributions to Social

16 Security188,000

17 For Contractual Services:

18 Contribution Reimbursement to State

19 Employees7,600

20 Freight, Express and Drayage2,400

21 Repair and Maintenance of Office Equipment\$500

22 Postage and Postal Charges4,400

23 For Travel25,000

1	For Equipment	7,500
2	For Telecommunications Services	<u>40,000</u>
3	Total	\$3,250,900

LUMP SUMS

4

5 Section 205. The sum of \$250,000, or so much thereof as

6 may be necessary, is appropriated from the General Revenue

7 Fund to the Department of Transportation for administrative

8 expenses incurred in connection with the purposes of Section

9 18 of the Federal Transit Act (Section 5311 of the USC), as

10 amended, provided such amount not exceed funds made available

11 from the Federal government under that Act.

12 Section 280. The following named sums, or so much

13 thereof as may be necessary, are appropriated from the Motor

14 Fuel Tax Fund to the Department of Transportation for the

15 ordinary and contingent expenses incident to the operations

16 and functions of administering the provisions of the

17 "Illinois Highway Code", relating to use of Motor Fuel Tax

18 Funds by the counties, municipalities, road districts and

19 townships:

MOTOR FUEL TAX ADMINISTRATION

OPERATIONS

20 For Personal Services for Non-Merit

21	Compensation Employees	6,956,400
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1	For State Contributions to State	
2	Employees' Retirement System	1,464,300
3	For State Contributions to Social Security	532,200
4	For Group Insurance	1,742,200
5	For Contractual Services:	
6	Contribution Reimbursement to State	
7	Employees	7,600
8	Repair and Maintenance of Office Equipment	2,400
9	Repair and Maintenance of Real Property	500
10	In-house Repair and Maintenance	4,400
11	Rental of Office Equipment	100
12	Computer Software	500
13	For Travel	30,000
14	For Printing	28,000
15	For Equipment	12,800
16	For Telecommunications Services	23,900
17	For Operation of Automotive Equipment	<u>5,100</u>
18	Total	\$10,810,400

19 Section 290. The following named sums, or so much
20 thereof as may be necessary for the agencies hereinafter
21 named, are appropriated from the Road Fund to the Department
22 of Transportation for implementation of the Illinois Highway
23 Safety Program under provisions of the National Highway
24 Safety Act of 1966, as amended:

1 FOR THE DEPARTMENT OF STATE POLICE

2 For Personal Services for Non-Merit

3 Compensation Employees4,654,700

4 For State Contributions to State

5 Employees' Retirement System828,400

6 For State Contributions to Social Security60,000

7 For Contractual Services:

8 Rental of Motor Vehicles133,000

9 Computer Software3,500

10 For Travel97,000

11 For Printing10,200

12 For Equipment163,400

13 For Operation of Auto Equipment268,300

14 Total \$6,218,500

15 FOR THE ILLINOIS LAW ENFORCEMENT

16 STANDARDS TRAINING BOARD

17 For Contractual Services95,000

18 For Printing5,200

19 Total \$100,200

20 FOR LOCAL GOVERNMENTS

21 For local highway safety projects

22 by county and municipal governments,

23 state and private universities and other

24 private entities9,300,000

1 Section 295. The following named sums, or so much
 2 thereof as may be necessary for the agencies hereinafter
 3 named, are appropriated from the Road Fund to the Department
 4 of Transportation for implementation of the Commercial Motor
 5 Vehicle Safety Program under provisions of Title IV of the
 6 Surface Transportation Assistance Act of 1982, as amended by
 7 the SAFETEA-LU:

8 FOR THE DIVISION OF TRAFFIC SAFETY

9 For Personal Services for Non-Merit

10 Compensation Employees2,328,500

11 For State Contributions to State

12 Employees' Retirement System490,100

13 For State Contributions to Social Security178,100

14 For Contractual Services:

15 Freight, Express and Drayage200

16 Repair and Maintenance of Office Equipment800

17 Rental of Motor Vehicles41,900

18 Auditing and Management315,400

19 Postage and Postal Charges1,500

20 For Travel250,000

21 For Printing10,300

22 For Equipment98,300

23 For Telecommunications Services75,100

24 Total \$3,790,200

25 FOR THE DEPARTMENT OF STATE POLICE

1	For Personal Services for Non-Merit	
2	Compensation Employees	6,254,400
3	For State Contributions to State	
4	Employees' Retirement System	1,113,100
5	For State Contributions to Social Security	478,400
6	For Contractual Services:	
7	Freight, Express and Drayage	1,000
8	Repair and Maintenance of Office Equipment	11,300
9	Rental of Office Equipment	179,400
10	Building and Ground Maintenance	2,100
11	Computer Software	53,100
12	For Travel	349,500
13	For Printing	71,800
14	For Equipment	628,400
15	For Telecommunications Services	722,100
16	For Operation of Automotive Equipment	<u>723,200</u>
17	Total	\$10,587,300

18 Section 300. The following named sums, or so much
19 thereof as may be necessary for the agencies hereafter named,
20 are appropriated from the Road Fund to the Department of
21 Transportation for implementation of the Section 163 Impaired
22 Driving Incentive Grant Program (.08 Alcohol) as authorized
23 by the SAFETEA-LU:

24 FOR THE DIVISION OF TRAFFIC SAFETY (.08)

1 For Contractual Services:

2 Auditing and Management294,500

3 For Travel30,000

4 For Equipment199,000

5 Total \$523,500

FOR LOCAL GOVERNMENTS (.08)

7 For local highway safety projects

8 by county and municipal governments,

9 state and private universities and

10 other private entities2,300,000

11 Section 305. The following named sums, or so much

12 thereof as may be necessary for the agencies hereafter named,

13 are appropriated from the Road Fund to the Department of

14 Transportation for implementation of the Alcohol Traffic

15 Safety Programs of Title XXIII of the Surface Transportation

16 Assistance Act of 1982, as amended by the SAFETEA-LU:

FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (410)

18 For Personal Services for Non-Merit

19 Compensation Employees5,000

20 For the State Contribution to State

21 Employees' Retirement System900

22 For the State Contribution to Social

23 Security400

24 For Travel500

1 For Printing22,000
 2 For Telecommunication Services2,000
 3 Total \$38,800

4 FOR THE DEPARTMENT OF NATURAL RESOURCES (410)

5 For Personal Services for Non-Merit
 6 Compensation Employees191,100
 7 For the State Contribution to State
 8 Employees' Retirement System34,100
 9 For the State Contribution to Social
 10 Security2,800
 11 For Equipment81,700
 12 Total \$309,600

13 FOR THE DIVISION OF TRAFFIC SAFETY (410)

14 For Contractual Services:
 15 Auditing and Management1,117,300
 16 For Travel10,100
 17 For Printing60,600
 18 Total \$1,188,000

19 FOR THE SECRETARY OF STATE (410)

20 For Personal Services for Non-Merit
 21 Compensation Employees42,000
 22 For Employee Retirement
 23 Contributions Paid by State800
 24 For the State Contribution to State
 25 Employees' Retirement System7,500

1 For the State Contribution to Social
 2 Security700
 3 For Contractual Services:
 4 Auditing and Management200,000
 5 For Travel6,000
 6 For Printing3,500
 7 For Equipment100,000
 8 For Telecommunication Services100
 9 Total \$370,100

FOR THE DEPARTMENT OF STATE POLICE (410)

11 For Personal Services for Non-Merit
 12 Compensation Employees1,192,000
 13 For the State Contribution to State
 14 Employees' Retirement System212,200
 15 For the State Contribution to Social
 16 Security16,600
 17 For Printing4,000
 18 For Equipment122,800
 19 For Operation of Auto Equipment99,800
 20 Total \$1,647,400

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

23 For Printing20,000
 24 Total \$20,000

FOR THE ADMINISTRATIVE OFFICE

25

1	OF THE ILLINOIS COURTS (410)	
2	For Travel	25,000
3	For Printing	<u>5,000</u>
4	Total	\$55,000

5 ARTICLE 2

6 CENTRAL ADMINISTRATION AND PLANNING

7 LUMP SUMS

8 Section 125. The following named sums, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriations heretofore
11 made in Article 360, Section 5, Section 35, Section 115,
12 Section 120, Section 125, Section 130, Section 135, Section
13 140, Section 145, Section 150, Section 155, Section 160, and
14 Section 295 of Public Act 95-0348, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the same purposes as follows:

17 Central Offices, Administration and Planning
18 For Purchase of Cars and Trucks393,400

19 Central Offices, Division of Highways
20 For Purchase of Cars and Trucks286,100

1	Day Labor	
2	For Purchase of Cars and Trucks	655,300
3	District 1, Schaumburg Office	
4	For Purchase of Cars and Trucks	7,673,800
5	District 2, Dixon Office	
6	For Purchase of Cars and Trucks	1,910,200
7	District 3, Ottawa Office	
8	For Purchase of Cars and Trucks	1,932,600
9	District 4, Peoria Office	
10	For Purchase of Cars and Trucks	1,335,600
11	District 5, Paris Office	
12	For Purchase of Cars and Trucks	1,631,800
13	District 6, Springfield Office	
14	For Purchase of Cars and Trucks	1,672,200
15	District 7, Effingham Office	
16	For Purchase of Cars and Trucks	2,102,700
17	District 8, Collinsville Office	

1 For Purchase of Cars and Trucks1,628,800

2 District 9, Carbondale Office

3 For Purchase of Cars and Trucks938,200

4 Division of Traffic Safety, Commercial Motor

5 Vehicle Safety Program

6 For Purchase of Cars and Trucks210,000

7 Division of Traffic Safety, Commercial Motor

8 Vehicle Safety Program

9 For the Department of State Police

10 For Purchase of Cars and Trucks1,300,000

11 Total \$21,977,300

12 Section 130. No contract shall be entered into or
13 obligation incurred or any expenditure made from a
14 reappropriation herein made in:

15 Section 85 GRF Aeronautics

16 of this Article until after the purpose and the amount of
17 such expenditure has been approved in writing by the
18 Governor.

19 Total, Article 2 \$23,670,700

1 Section 999. Effective Date. This Act takes effect July
2 1, 2008."