



Appropriations-Public Safety Committee

Filed: 5/20/2008

09500HB6088ham001

HDS095 00144 CIN 20144 a

1 AMENDMENT TO HOUSE BILL 6088

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6088, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, for the objects  
8 and purposes hereinafter named, are appropriated to the  
9 Department of Military Affairs to meet its ordinary and  
10 contingent expenses for the fiscal year ending June 30, 2009:

11 FOR OPERATIONS

12 OFFICE OF THE ADJUTANT GENERAL

13 Payable from General Revenue Fund:

14 For Personal Services for Non-Merit Compensation

|    |  |                  |
|----|--|------------------|
| 1  | Employees .....  | 358,100          |
| 2  | For State Contributions to State                       |                  |
| 3  | Employees' Retirement System .....                     | 75,400           |
| 4  | For State Contributions to                             |                  |
| 5  | Social Security .....                                  | 27,400           |
| 6  | For Contractual Services                               |                  |
| 7  | Rental of Office Equipment .....                       | 900              |
| 8  | Postage and Postal Charges .....                       | 3,000            |
| 9  | Court Reporting and Filing Services .....              | 1,300            |
| 10 | Subscription and Information Services .....            | 500              |
| 11 | Copying, Photographic and Printing Services .....      | 500              |
| 12 | For In-State Travel .....                              | 10,200           |
| 13 | For Commodities  |                  |
| 14 | Office and Library Supplies .....                      | 20,100           |
| 15 | For Printing .....                                     | 1,800            |
| 16 | For Electronic Data Processing .....                   | 16,000           |
| 17 | For Telecommunications Services .....                  | 15,700           |
| 18 | For Operation of Automotive Equipment                  |                  |
| 19 | Gasoline, Oil and Anti-Freeze .....                    | 10,000           |
| 20 | For Lincoln's Challenge .....                          | <u>2,451,500</u> |
| 21 | Total  | \$2,992,400      |
| 22 | Payable from Federal Support Agreement Revolving Fund: |                  |
| 23 | Lincoln's Challenge .....                              | 4,889,700        |
| 24 | Lincoln's Challenge Allowances .....                   | <u>1,200,000</u> |
| 25 | Total  | \$6,089,700      |

1 FACILITIES OPERATIONS

2 Payable from General Revenue Fund:

3 For Personal Services for Non-Merit Compensation

4 Employees .....4,628,600

5 For State Contributions to State

6 Employees' Retirement System .....974,300

7 For State Contributions to

8 Social Security .....354,100

9 For Contractual Services

10 Repair and Maintenance of Real Property .....390,400

11 Repair and Maintenance of Machinery and Mechanical

12 Equipment .....13,300

13 Rental of Motor Vehicles .....22,500

14 Rental of Real Property .....47,800

15 Rental of Machinery and Mechanical Equipment .....900

16 Building and Grounds Maintenance .....90,500

17 Gas .....1,684,000

18 Electricity .....853,300

19 Water .....20,100

20 Utilities, Not Elsewhere Classified .....14,300

21 Asbestos Abatement Costs .....1,700

22 For Commodities

23 Mechanical Supplies .....9,700

24 Rock Salt, Calcium Chloride and Road

25 Use Abrasives .....2,000

|    |  |                  |
|----|--|------------------|
| 1  | Fuel Oil and Bottled Gas .....                         | 6,000            |
| 2  | Gas, Oil and Replacement Parts for                     |                  |
| 3  | Off-Road Equipment .....                               | 1,500            |
| 4  | Medical, Scientific and Laboratory Supplies .....      | 200              |
| 5  | Household, Laundry and Cleaning Supplies .....         | 20,000           |
| 6  | Household, Laundry and Cleaning Equipment,             |                  |
| 7  | Not Exceeding \$100 .....                              | 3,000            |
| 8  | For Equipment  |                  |
| 9  | Machinery, Implements and Tools .....                  | <u>23,400</u>    |
| 10 | Total  | \$9,161,600      |
| 11 | Payable from Federal Support Agreement Revolving Fund: |                  |
| 12 | Army/Air Reimbursable Positions .....                  | <u>9,145,900</u> |
| 13 | Total  | \$9,145,900      |

14 Section 15. The sum of \$11,500,000, or so much thereof  
15 as may be necessary, is appropriated from the Federal Support  
16 Agreement Revolving Fund to the Department of Military  
17 Affairs Facilities Division for expenses related to Army  
18 National Guard Facilities operations and maintenance as  
19 provided for in the Cooperative Funding Agreements, including  
20 costs in prior years.

21 Section 20. The sum of \$415,000, or so much thereof as  
22 may be necessary, is appropriated from the Federal Support  
23 Agreement Revolving Fund to the Department of Military

1     Affairs Facilities Division for expenses related to the  
2     Bartonville and Kankakee armories for operations and  
3     maintenance according to the Joint-Use Agreement, including  
4     costs in prior years.

5                                     ARTICLE 999

6             Section 999. Effective Date. This Act takes effect July  
7     1, 2008.".