



Appropriations-Public Safety Committee

Filed: 5/20/2008

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HDS095 00164 CIN 20164 a

1 AMENDMENT TO HOUSE BILL 6073

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 6073, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much  
7 thereof as may be necessary, respectively, are appropriated  
8 to the Department of State Police for the following purposes:

9 DIVISION OF ADMINISTRATION

10 Payable from General Revenue Fund:

11 For Personal Services for Non-Merit Compensation  
12 Employees .....2,513,700  
13 For Personal Services for Sworn Officers .....1,090,800  
14 For State Contributions to State

1	Employees' Retirement System .....	758,700
2	For State Contributions to	
3	Social Security .....	275,700
4	For Contractual Services:	
5	Repair and Maintenance, Furniture and	
6	Office Equipment .....	40,000
7	Repair and Maintenance, Real Property .....	120,000
8	Repair and Maintenance, Machinery and	
9	Mechanical Equipment .....	124,400
10	Repair and Maintenance, EDP equipment .....	3,000
11	In-House Repair and Maintenance Purchase	
12	of Merchandise .....	20,000
13	Rental, Office Equipment .....	80,000
14	Rental, Real Property .....	38,900
15	Rental, Machinery and Mechanical	
16	Equipment .....	2,000
17	Facilities Management Revolving Fund Payment .....	436,000
18	Statistical and Tabulation Services .....	7,800
19	Medical Consultant Fees .....	35,400
20	Legal Fees .....	130,000
21	Professional and Artistic Services for	
22	Expert Witness fees and consulting .....	20,000
23	Hospital and Medical Services .....	22,000
24	Building and Grounds Maintenance .....	25,000
25	Gas .....	2,000

1	Electricity .....	1,000
2	Water .....	75,000
3	Utilities, sewer services .....	75,000
4	Postage and Postal Charges .....	230,000
5	Court Reporting and Filing Services .....	10,000
6	Copying, Photographic and Printing Services .....	20,000
7	Computer Software .....	5,000
8	Operating Taxes and Licenses .....	10,000
9	For Travel In-State .....	16,900
10	For Commodities:	
11	Office and Library Supplies .....	25,000
12	Medical, Scientific and Laboratory	
13	Supplies .....	50,000
14	Household Laundry and Cleaning Supplies .....	2,000
15	Office and Library Supplies, not	
16	exceeding \$100 .....	6,000
17	Equipment, not exceeding \$100 .....	75,000
18	For Printing .....	90,000
19	For Equipment .....	34,700
20	For Telecommunications Services .....	249,900
21	For Operation of Auto Equipment .....	325,000
22	For Contractual Services:	
23	For Payment of Tort Claims .....	<u>28,000</u>
24	Total	\$7,073,900
25	Payable from the State Police Vehicle Fund:	

1 For purchase of vehicles and accessories .....10,000,000  
 2 Payable from the State Police Vehicle  
 3 Maintenance Fund:  
 4 For Operation of Auto .....1,000,000

5 Section 10. The sum of \$65,600, or so much thereof as  
 6 may be necessary, is appropriated from the State Asset  
 7 Forfeiture Fund to the Department of State Police for payment  
 8 of their expenditures as outlined in the Illinois Drug Asset  
 9 Forfeiture Procedure Act, the Cannabis Control Act, the  
 10 Controlled Substances Act, and the Environmental Safety Act  
 11 as follows:

12 For Personal Services .....40,000  
 13 For State Contributions to State  
 14 Employees' Retirement System .....6,600  
 15 For State Contributions to Social Security .....3,100  
 16 For State Contributions for Group Insurance .....15,900

17 Section 20. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of State Police for the following purposes:

20 INFORMATION SERVICES BUREAU

21 Payable from General Revenue Fund:  
 22 For Personal Services for Non-Merit Compensation  
 23 Employees .....4,237,100

1	For State Contributions to State	
2	Employees' Retirement System .....	891,900
3	For State Contributions to	
4	Social Security .....	324,100
5	For Contractual Services:	
6	Repair and Maintenance, Furniture and	
7	Office Equipment .....	3,700
8	Repair and Maintenance, Real Property .....	15,000
9	Repair and Maintenance, EDP equipment .....	300,700
10	In-House Repair and Maintenance Purchase	
11	of Merchandise .....	2,500
12	Rental, Office Equipment .....	18,300
13	Rental, Machinery and Mechanical	
14	Equipment .....	700
15	Building and Grounds Maintenance .....	2,400
16	Surety Bond and Insurance Premiums .....	2,600
17	Computer Software .....	394,100
18	For Travel In-State .....	10,500
19	For Commodities:	
20	Office and Library Supplies .....	26,000
21	Educational and Instructional	
22	Materials & Supplies .....	500
23	Gas Oil and Replacement Parts for	
24	Off-Road Equipment .....	1,000
25	Office and Library Equipment,	

1	not exceeding \$100 .....	1,000
2	Household, Laundry, and Cleaning Equipment,	
3	not exceeding \$100 .....	500
4	For Printing .....	35,200
5	For Equipment .....	3,100
6	For Electronic Data Processing .....	1,997,100
7	For Telecommunications Services .....	<u>439,000</u>
8	Total	\$8,707,000

9 Payable from LEADS Maintenance Fund:

10	For Expenses Related to LEADS System	
11	For Personal Services .....	245,500
12	For State Contributions to State	
13	Employees' Retirement System .....	41,500
14	For State Contributions to Social Security .....	18,800
15	For State Contributions for Group Insurance .....	<u>79,500</u>
16	Total	\$385,300

17 Section 30. The following named amounts, or so much  
 18 thereof as may be necessary, respectively, are appropriated  
 19 to the Department of State Police for the following purposes:

20 DIVISION OF OPERATIONS

21 Payable from General Revenue Fund:

22	For Personal Services for Non-Merit	
23	Compensation Employees .....	55,903,200
24	For Personal Services of Sworn Officers .....	29,196,500

1	For State Contributions to State	
2	Employees' Retirement System .....	17,912,600
3	For State Contributions to Social Security .....	6,510,100
4	For Contractual Services:	
5	Repair and Maintenance of Furniture	
6	and Office Equipment .....	31,000
7	Repair and Maintenance of Aircraft and Boats .....	155,800
8	Repair and Maintenance of Real Property .....	56,600
9	Repair and Maintenance of Machinery	
10	and Mechanical Equipment .....	49,000
11	Repair and Maintenance of EDP Equipment .....	500
12	In House Repair and Maintenance,	
13	Purchase of Merchandise .....	46,100
14	Rental of Office Equipment .....	285,500
15	Rental of Motor Vehicles .....	21,700
16	Rental of Real Property .....	158,700
17	Rental of Machinery and Mechanical Equipment .....	31,700
18	Facilities Management Revolving Fund Payment .....	303,700
19	Statistical and Tabulation Services .....	10,000
20	Medical Consultant Fees .....	100
21	Hospital and Medical Services .....	68,100
22	Building and Grounds Maintenance .....	45,200
23	Gas .....	7,000
24	Electricity .....	303,600
25	Water .....	6,700

1	Utilities, Sewer Services .....	2,200
2	Postage and Postal Charges .....	114,800
3	Court Reporting and Filing Services .....	1,500
4	Surety Bond and Insurance Programs .....	102,600
5	Copying, Photographic and Printing Services .....	400
6	Computer Software .....	311,100
7	Operating Taxes and Licenses .....	9,400
8	For Travel In-State .....	213,000
9	For Commodities:	
10	Office and Library Supplies .....	166,700
11	Educational and Instructional Materials .....	10,300
12	Mechanical Supplies .....	2,100
13	Fuel, Oil and Bottled Gas .....	23,500
14	Gas, Oil and Replacement Parts for	
15	Off-Road Equipment .....	110,000
16	Medical, Scientific and Laboratory Equipment,	
17	Not Exceeding \$100 .....	4,100
18	Forage, Farm and Garden Supplies .....	500
19	Office and Library Equipment,	
20	not exceeding \$100 .....	27,000
21	Small Tools, not exceeding \$100 .....	4,700
22	Household, Laundry and Cleaning Equipment,	
23	Not Exceeding \$100 .....	1,200
24	For Printing .....	120,700
25	For Equipment .....	376,100



1	For Telecommunications Services .....	5,697,100
2	For Operation of Auto Equipment .....	<u>12,174,900</u>
3	Total	\$130,577,300
4	Payable from the Road Fund:	
5	For Personal Services .....	96,549,900
6	For State Contributions to State	
7	Employees' Retirement System .....	20,322,800
8	For State Contributions to	
9	Social Security .....	<u>7,386,100</u>
10	Total	\$124,258,800
11	Payable from the Traffic and Criminal	
12	Conviction Surcharge Fund:	
13	For Personal Services for Non-Merit	
14	Compensation Employees .....	2,335,100
15	For Personal Services for Sworn Officers .....	868,700
16	For State Contributions to State	
17	Employees' Retirement System .....	674,400
18	For State Contributions to Social Security .....	245,100
19	For Group Insurance .....	651,200
20	For Contractual Services:	
21	Repair and Maintenance of Furniture	
22	and Office Equipment .....	500
23	Repair and Maintenance of Real Property .....	40,000
24	Repair and Maintenance of Machinery and	
25	Mechanical Equipment .....	3,000

1	Repair and Maintenance of EDP Equipment .....	500
2	In House Repair and Maintenance,	
3	Purchase of Merchandise .....	17,000
4	Rental of Office Equipment .....	18,000
5	Rental of Machinery and Mechanical Equipment .....	1,500
6	Building and Grounds Maintenance .....	22,000
7	Gas .....	50,000
8	Electricity .....	110,000
9	Water .....	10,000
10	Utilities, Sewer Services .....	7,000
11	Copying, Photographic and Printing Services .....	2,000
12	Computer Software .....	2,000
13	Operating Taxes and Licenses .....	200
14	For Travel In-State .....	34,200
15	For Commodities:	
16	Office and Library Supplies .....	13,500
17	Educational and Instructional Materials .....	9,500
18	Fuel, Oil and Bottled Gas .....	500
19	Gas, Oil and Replacement Parts for	
20	Off-Road Equipment .....	3,500
21	Medical, Scientific and Laboratory Equipment,	
22	Not Exceeding \$100 .....	1,800
23	Forage, Farm and Garden Supplies .....	3,000
24	Office and Library Equipment,	
25	not exceeding \$100 .....	1,500

1	Small Tools, not exceeding \$100 .....	2,500
2	Medical, Scientific, and Lab Equipment	
3	not exceeding \$100 .....	3,500
4	For Printing .....	26,500
5	For Telecommunications Services .....	115,700
6	For Operation of Auto Equipment .....	<u>212,200</u>
7	Total	\$5,486,100
8	Payable from the State Police Services Fund:	
9	For Payment of Expenses associated	
10	with the Fingerprint Program:	
11	For Personal Services .....	3,586,300
12	For State Contributions to State Employees'	
13	Retirement System .....	593,900
14	For State Contributions to Social Security .....	274,400
15	For State Contributions to Group Insurance .....	1,018,400
16	For Payment of Expenses associated	
17	with the Federal and IDOT Program:	
18	For Personal Services .....	5,794,700
19	For State Contributions to Employees'	
20	Retirement Systems .....	908,500
21	For State Contributions to Social Security .....	84,000
22	For Payment of Expenses associated	
23	with Miscellaneous Programs:	
24	For Personal Services .....	1,883,000
25	For State Contributions to Employees'	

1	Retirement System .....	311,800
2	For State Contributions to Social Security .....	144,100
3	For State Contributions for Group Insurance .....	<u>398,400</u>
4	Total	\$14,997,500
5	Payable from the Illinois State Police	
6	Federal Projects Fund:	
7	For Payment of Expenses associated	
8	with the Federal Projects Fund	
9	For Personal Services .....	3,246,800
10	For State Contributions to Employees'	
11	Retirement Systems .....	325,900
12	For State Contributions to Social Security .....	163,300
13	For State Contributions for Group Insurance .....	367,300
14	Payable from the Sex Offender Registration Fund:	
15	For expenses of the Sex Offender	
16	Registration Program .....	20,000
17	Payable from the Motor Carrier Safety Inspection Fund:	
18	For expenses associated with the	
19	enforcement of Federal Motor Carrier	
20	Safety Regulations and related	
21	Illinois Motor Carrier Safety Laws:	
22	For Personal Services .....	1,467,400
23	For State Contributions to State Employees'	
24	Retirement Systems .....	243,000
25	For State Contributions to Social Security .....	21,300

1	For State Contributions for Group Insurance .....	253,400
2	For Auto Equipment .....	314,900
3	Payable from the Sex Offender Investigation Fund:	
4	For expenses related to sex	
5	offender investigations .....	<u>50,000</u>
6	Total	\$6,473,300

7 Section 50. In the event of the receipt of funds from the  
8 Motor Vehicle Theft Prevention Council, through a grant from  
9 the Criminal Justice Information Authority, or so much  
10 thereof as may be necessary, is appropriated from the State  
11 Police Motor Vehicle Theft Prevention Trust Fund to the  
12 Department of State Police for payment of expenses associated  
13 with Motor Vehicle Theft Prevention:

14	For Personal Services .....	252,200
15	For State Contributions to State Employees'	
16	Retirement Systems .....	41,800
17	For State Contributions to Social Security .....	19,300
18	For State Contributions for Group Insurance .....	<u>50,400</u>
19	Total	\$363,700

20 Section 60. The following amounts, or so much thereof as  
21 may be necessary, respectively, are appropriated from the  
22 General Revenue Fund to the Department of State Police for  
23 the expenses of Fraud Investigations:

1	DIVISION OF OPERATIONS	
2	FINANCIAL FRAUD AND FORGERY UNIT	
3	For Personal Services .....	2,652,600
4	For Personal Services for Sworn Officers .....	1,655,100
5	For State Contributions to State	
6	Employees' Retirement System .....	906,800
7	For State Contributions to	
8	Social Security .....	<u>202,900</u>
9	Total	\$5,417,400

10       Section 70.    The following named amounts, or so much  
11 thereof as may be necessary, respectively, are appropriated  
12 to the Department of State Police for the following purposes:

13	DIVISION OF FORENSIC SERVICES AND IDENTIFICATION	
14	Payable from the General Revenue Fund:	
15	For Personal Services .....	35,675,700
16	For Personal Services for Sworn Officers .....	661,400
17	For State Contributions to State	
18	Employees' Retirement System .....	7,648,600
19	For State Contributions to	
20	Social Security .....	2,779,800
21	For Contractual Services:	
22	Repair and Maintenance of Furniture	
23	and Office Equipment .....	15,800
24	Repair and Maintenance of Real Property .....	95,500

1	Repair and Maintenance of Machinery and	
2	Mechanical Equipment .....	49,000
3	Repair and Maintenance of EDP Equipment .....	6,600
4	In House Repair and Maintenance,	
5	Purchase of Merchandise .....	59,100
6	Rental of Office Equipment .....	163,900
7	Rental of Real Property .....	1,712,600
8	Rental of Machinery and Mechanical Equipment .....	23,800
9	Rental of Film and Audio Visual Aids .....	100
10	Statistical and Tabulation Services .....	61,800
11	Professional and Artistic Services:	
12	Proficiency Testing Services .....	37,500
13	Lockbox Services for FOID .....	44,000
14	Outsourcing FOID Hardcard Production .....	423,200
15	Outsourcing for FOIC Card data	
16	Entry and scanning .....	106,300
17	Hospital and Medical Services .....	4,300
18	Building and Grounds Maintenance .....	235,000
19	Gas .....	227,800
20	Electricity .....	569,100
21	Water .....	10,200
22	Utilities, Sewer Services .....	9,600
23	Postage and Postal Charges .....	251,200
24	Court Reporting and Filing Services .....	100
25	Computer Software .....	24,900

1	Operating Taxes and Licenses .....	45,400
2	For Travel In-State .....	29,200
3	For Commodities:	
4	Office and Library Supplies .....	206,700
5	Educational and Instructional Materials .....	2,000
6	Mechanical Supplies .....	700
7	Industrial and Shop Materials .....	100
8	Fuel, Oil and Bottled Gas .....	400
9	Gas, Oil and Replacement Parts for	
10	Off-Road Equipment .....	1,000
11	Medical, Scientific and Laboratory Equipment,	
12	Not Exceeding \$100 .....	761,400
13	Household, Laundry and Cleaning Supplies .....	30,600
14	Office and Library Equipment,	
15	not exceeding \$100 .....	28,600
16	Small Tools, not exceeding \$100 .....	3,800
17	Medical, Scientific, and Lab Equipment	
18	not exceeding \$100 .....	14,700
19	Household, Laundry, and Cleaning Equipment	
20	not exceeding \$100 .....	2,900
21	Equipment, not exceeding \$100 .....	6,800
22	For Printing .....	67,300
23	For Equipment .....	1,128,600
24	For Telecommunications Services .....	586,300
25	For Operation of Auto Equipment .....	97,800



1 For Operational Expenses Related to the  
 2 Combined DNA Index System .....441,400  
 3 Total \$54,352,600

4 For Administration and Operation of  
 5 State Crime Laboratories:  
 6 Payable from State Crime Laboratory Fund:  
 7 For expenses associated with State Crime Lab  
 8 For Personal Services .....51,600  
 9 For State Contributions to State Employees'  
 10 Retirement System .....10,900  
 11 For State Contributions to Social Security .....3,900  
 12 For State Contributions for Group Insurance .....15,900  
 13 Payable from State Offender DNA  
 14 Identification System Fund:  
 15 For Personal Services .....343,000  
 16 For State Contributions to State Employees'  
 17 Retirement System .....72,200  
 18 For State Contributions to Social Security .....26,200

19 Section 85. The following amounts, or so much thereof as  
 20 may be necessary, respectively, are appropriated to the  
 21 Department of State Police for Internal Investigation  
 22 expenses as follows:

23 DIVISION OF INTERNAL INVESTIGATION

24 Payable from the General Revenue Fund:

1	For Personal Services for Non-Merit Compensation	
2	Employees .....	1,715,300
3	For State Contributions to State	
4	Employees' Retirement System .....	361,100
5	For State Contributions to	
6	Social Security .....	131,200
7	For Contractual Services:	
8	Repair and Maintenance of Furniture	
9	and Office Equipment .....	2,000
10	Repair and Maintenance of EDP Equipment .....	1,000
11	Rental of Office Equipment .....	18,000
12	Rental of EDP Equipment .....	1,000
13	Professional and Artistic Services .....	7,000
14	Building and Grounds Maintenance .....	500
15	Postage and Postal Charges .....	800
16	Court Reporting and Filing Services .....	400
17	Copying, Photographic and Printing Services .....	100
18	For Travel In-State .....	2,000
19	For Commodities:	
20	Office and Library Supplies .....	6,000
21	Household, Laundry and Cleaning Supplies .....	600
22	Office and Library Equipment,	
23	not exceeding \$100 .....	2,500
24	For Printing .....	3,200
25	For Equipment .....	8,100

1	For Telecommunications Services .....	76,900
2	For Operation of Auto Equipment .....	<u>210,000</u>
3	Total	\$2,547,700

4 Section 90. The amount of \$683,300, or so much thereof as  
5 may be necessary, is appropriated from the General Revenue  
6 Fund to the Department of State Police for expenses related  
7 to forensic scientists and telecommunicators.

8 ARTICLE 999

9 Section 999. Effective Date. This Act takes effect July  
10 1, 2008."