



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB5994ham001

HDS095 00100 CIN 20100 a

1 AMENDMENT TO HOUSE BILL 5994

2 AMENDMENT NO. _____. Amend House Bill 5994, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Commerce and Economic Opportunity:

9 GENERAL ADMINISTRATION

10 OPERATIONS

11 Payable from the General Revenue Fund:

12 Personal Services for Non-Merit

13 Compensation Employees 1,902,900

14 For State Contributions to State

1	Employees' Retirement System	400,500
2	For State Contributions to	
3	Social Security	145,600
4	For Contractual Services:	
5	Auditing and Management	80,000
6	Legal Fees	181,400
7	Computer Software	48,400
8	For Travel	20,000
9	For Printing	28,000
10	For Equipment	30,000
11	For Electronic Data Processing	250,000
12	For Telecommunications Services	120,700
13	For Operation of Automotive Equipment	<u>51,700</u>
14	Total	\$3,259,200
15	Payable from the Tourism Promotion Fund:	
16	Personal Services for Non-Merit	
17	Compensation Employees	482,400
18	For State Contributions to State	
19	Employees' Retirement System	101,500
20	For State Contributions to	
21	Social Security	36,900
22	For Group Insurance	286,200
23	For Contractual Services:	
24	Freight, Express and Drayage	3,100
25	Repair and Maintenance of	

1	Office Equipment	45,000
2	For Travel	60,000
3	For Printing	43,200
4	For Equipment	44,000
5	For Electronic Data Processing	100,000
6	For Telecommunications Services	61,300
7	For Operation of Automotive Equipment	<u>11,000</u>
8	Total	\$1,274,600
9	Payable from the Intra-Agency Services Fund:	
10	Personal Services for Non-Merit	
11	Compensation Employees	1,422,800
12	For State Contributions to State	
13	Employees' Retirement System	299,500
14	For State Contributions to	
15	Social Security	108,800
16	For Group Insurance	503,600
17	For Contractual Services:	
18	Repair and Maintenance of	
19	Office Equipment	45,000
20	Repair and Maintenance of	
21	Machinery	1,500
22	Repair and Maintenance of EDP	1,400
23	Rental of Office Equipment	3,900
24	Legal Fees	240,000
25	Postage	233,300

1	Computer Software	2,200
2	For Travel	20,000
3	For Printing	21,400
4	For Equipment	75,000
5	For Electronic Data Processing	300,000
6	For Telecommunications Services	60,300
7	For Operation of Automotive Equipment	<u>25,000</u>
8	Total	\$3,363,700

9 Section 25. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Commerce and Economic Opportunity:

12 BUREAU OF TOURISM

13 OPERATIONS

14 Payable from the Tourism Promotion Fund:

15	Personal Services for Non-Merit	
16	Compensation Employees	798,600
17	For State Contributions to State	
18	Employees' Retirement System	168,100
19	For State Contributions to	
20	Social Security	61,100
21	For Group Insurance	294,200
22	For Travel	40,000
23	For Printing	607,600
24	For Equipment	10,000

1 For Telecommunications Services35,000
 2 Total . \$2,014,600

3 Section 45. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS
 7 OPERATIONS

8 Payable from the General Revenue Fund:

9 Personal Services for Non-Merit
 10 Compensation Employees452,600
 11 For State Contributions to State
 12 Employees' Retirement System94,300
 13 For State Contributions to
 14 Social Security34,600
 15 For Travel12,000
 16 For Printing800
 17 For Equipment2,800
 18 For Telecommunications Services15,600
 19 Total \$612,700

20 Payable from the Federal Industrial Services Fund:

21 Personal Services for Non-Merit
 22 Compensation Employees678,700
 23 For State Contributions to State
 24 Employees' Retirement System142,900

1	For State Contributions to	
2	Social Security	51,900
3	For Group Insurance	286,200
4	For Contractual Services:	
5	Repair and Maintenance of	
6	Office Equipment	500
7	In-House Repair and Maintenance	
8	of Merchandise	5,000
9	Rental of Real Property	10,500
10	Postage	10,000
11	For Travel	40,000
12	For Printing	20,000
13	For Equipment	150,000
14	For Telecommunications Services	30,000
15	For Operation of Automotive Equipment	<u>11,500</u>
16	Total	.\$1,437,500

17 Section 60. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

21 OPERATIONS

22 Payable from General Revenue Fund:

23	Personal Services for Non-Merit	
24	Compensation Employees	739,900

1	For State Contributions to State	
2	Employees' Retirement System	155,700
3	For State Contributions to	
4	Social Security	56,600
5	For Contractual Services:	
6	Postage	10,000
7	For Travel	60,000
8	For Printing	4,600
9	For Equipment	2,400
10	For Telecommunications Services	<u>110,000</u>
11	Total	\$1,139,200

12 Section 65. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Commerce and Economic Opportunity:

15 BUREAU OF BUSINESS DEVELOPMENT

16 OPERATIONS

17 Payable from General Revenue Fund:

18	Personal Services for Non-Merit	
19	Compensation Employees	962,400
20	For State Contributions to State	
21	Employees' Retirement System	202,600
22	For State Contributions to	
23	Social Security	73,600
24	For Contractual Services:	

1	Freight, Express and Drayage	2,000
2	Legal Fees	20,000
3	Electricity	20,000
4	Computer Software	216,300
5	For Travel	30,000
6	For Printing	600
7	For Equipment	5,300
8	For Telecommunications Services	<u>59,900</u>
9	Total	\$1,592,700
10	Payable from the Commerce and Community	
11	Affairs Assistance Fund:	
12	Personal Services for Non-Merit	
13	Compensation Employees	438,200
14	For State Contributions to State	
15	Employees' Retirement System	92,200
16	For State Contributions to	
17	Social Security	33,500
18	For Group Insurance	198,800
19	For Contractual Services:	
20	Auditing and Management	10,000
21	Computer Software	56,400
22	For Travel	40,000
23	For Printing	19,100
24	For Equipment	15,600
25	For Telecommunications Services	<u>45,400</u>

1 Total \$949,200

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 ILLINOIS FILM OFFICE

6 Payable from Tourism Promotion Fund:

7 Personal Services for Non-Merit

8 Compensation Employees 355,300

9 For State Contributions to State Employees'

10 Retirement System74,800

11 For State Contributions to Social Security27,200

12 For Group Insurance143,100

13 For Contractual Services:

14 Computer Software18,000

15 For Travel20,000

16 For Printing20,000

17 For Equipment5,000

18 For Telecommunications Services24,000

19 For Operation of Automotive Equipment3,400

20 Total \$690,800

21

22 Section 90. The following named amounts, or so much
23 thereof as may be necessary, are appropriated to the
24 Department of Commerce and Economic Opportunity:

1 OFFICE OF TRADE AND INVESTMENT

2 OPERATIONS

3 Payable from General Revenue Fund:

4 Personal Services for Non-Merit

5 Compensation Employees 485,100

6 For State Contributions to State Employees'

7 Retirement System102,100

8 For State Contributions to Social Security37,100

9 For Contractual Services:

10 Freight, Express and Drayage13,000

11 Repair and Maintenance of

12 Office Equipment6,000

13 Repair and Maintenance of EDP10,000

14 Rental of Real Property267,900

15 Auditing and Management6,500

16 Gas500

17 Electricity11,000

18 Water300

19 Postage500

20 For Travel40,000

21 For Printing11,500

22 For Equipment5,800

23 For Telecommunications Services106,500

24 Total\$1,108,300

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7 Personal Services for Non-Merit

8 Compensation Employees527,200

9 For State Contributions to State

10 Employees' Retirement System111,000

11 For State Contributions to

12 Social Security40,300

13 For Travel10,000

14 For Printing500

15 For Equipment2,500

16 For Telecommunications Services18,200

17 Total \$709,700

18 Payable from the Federal Moderate Rehabilitation

19 Housing Fund:

20 Personal Services for Non-Merit

21 Compensation Employees30,600

22 For State Contributions to State

23 Employees' Retirement System6,400

24 For State Contributions to

25 Social Security2,300

1	For Group Insurance	47,700
2	For Travel	4,000
3	For Printing	300
4	For Equipment	6,000
5	For Telecommunications Services	4,700
6	For Operation of Automotive Equipment	<u>500</u>
7	Total	\$102,500
8	Payable from the Community Services Block Grant Fund:	
9	Personal Services for Non-Merit	
10	Compensation Employees	386,000
11	For State Contributions to State	
12	Employees' Retirement System	81,200
13	For State Contributions to	
14	Social Security	29,500
15	For Group Insurance	174,900
16	For Travel	23,000
17	For Printing	1,000
18	For Equipment	5,000
19	For Telecommunications Services	11,500
20	For Operation of Automotive Equipment	<u>1,300</u>
21	Total	\$713,400
22	Payable from Community Development/Small	
23	Cities Block Grant Fund:	
24	Personal Services for Non-Merit	
25	Compensation Employees	410,400

1	For State Contributions to State	
2	Employees' Retirement System	86,400
3	For State Contributions to	
4	Social Security	31,400
5	For Group Insurance	206,700
6	For Travel	27,900
7	For Printing	1,300
8	For Equipment	13,500
9	For Telecommunications Services	15,000
10	For Operation of Automotive Equipment	<u>1,100</u>
11	Total	\$793,700

12 ARTICLE 999

13 Section 999. Effective Date. This Act takes effect July
14 1, 2008."