



Sen. Donne E. Trotter

Filed: 5/31/2008

09500HB5701sam002

SDS095 00187 BAS 20199 a

1 AMENDMENT TO HOUSE BILL 5701

2 AMENDMENT NO. _____. Amend House Bill 5701, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 for the ordinary and contingent expenses of the Department on
9 Aging:

10 DIVISION OF THE EXECUTIVE OFFICE

11 Payable from General Revenue Fund:

12	For Personal Services	528,700
13	For State Contributions to State	
14	Employees' Retirement System	94,100

1	For State Contributions to Social Security	40,500
2	For Contractual services	40,400
3	For Travel	33,600
4	For Commodities	200
5	For costs associated with the Shared	
6	Services Initiative and other	
7	operational expenses	<u>131,400</u>
8	Total	\$868,900

9 Section 10. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 for the ordinary and contingent expenses of the Department on
12 Aging:

13 DIVISION OF FINANCE AND ADMINISTRATION

14 Payable from General Revenue Fund:

15	For Personal Services	745,700
16	For State Contributions to State	
17	Employees' Retirement System	132,550
18	For State Contributions to Social Security	57,100
19	For Contractual Services	321,900
20	For Travel	10,000
21	For Commodities	20,400
22	For Electronic Data Processing	120,400
23	For Equipment	15,200
24	For Telecommunications	66,200

1	For Operation of Auto Equipment	3,400
2	For costs associated with the Shared	
3	Services Initiative and other	
4	operational expenses	<u>610,000</u>
5	Total	\$2,102,850
6	Payable from Services for Older	
7	Americans Fund:	
8	For Personal Services	388,300
9	For State Contributions to State	
10	Employees' Retirement System	69,200
11	For State Contributions to Social Security	29,750
12	For Group Insurance	60,800
13	For Contractual Services	76,300
14	For Travel	10,000
15	For Commodities	6,500
16	For Printing	12,800
17	For Equipment	1,100
18	For Telecommunications	14,000
19	For Operations of Auto Equipment	2,400
20	For costs associated with the Shared	
21	Services Initiative and other	
22	operational expenses	<u>680,800</u>
23	Total	\$1,351,950

24 Section 15. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 for the ordinary and contingent expenses of the Department on
3 Aging:

4 DIVISION OF HOME AND COMMUNITY SERVICES

5 Payable from General Revenue Fund:

6	For Personal Services	705,000
7	For State Contributions to State	
8	Employees' Retirement System	125,500
9	For State Contributions to Social Security	54,000
10	For Travel	20,000
11	For Commodities	<u>500</u>
12	Total	\$905,000

13 Payable from Services for Older

14 Americans Fund:

15	For Personal Services	1,171,300
16	For State Contributions to State	
17	Employees' Retirement System	208,500
18	For State Contributions to Social Security	89,100
19	For Group Insurance	258,400
20	For Contractual Services	15,000
21	For Travel	<u>52,100</u>
22	Total	\$1,794,400

23 Section 20. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 for the ordinary and contingent expenses of the Department on
2 Aging:

3 DIVISION OF PLANNING RESEARCH AND DEVELOPMENT

4 Payable from General Revenue Fund:

5	For Personal Services	284,600
6	For State Contributions to State	
7	Employees' Retirement System	50,700
8	For State Contributions to Social Security	21,800
9	For Travel	20,000
10	For Commodities	<u>500</u>
11	Total	\$377,600

12 Payable from Services for Older

13 Americans Fund:

14	For Personal Services	322,800
15	For State Contributions to State	
16	Employees' Retirement System	57,500
17	For State Contributions to Social Security	24,700
18	For Group Insurance	81,000
19	For Contractual Services	15,000
20	For Travel	<u>10,000</u>
21	Total	\$511,000

22 Section 25. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DIVISION OF COMMUNICATIONS AND OUTREACH

3 Payable from General Revenue Fund:

4 For Personal Services 348,000

5 For State Contributions to State

6 Employees' Retirement System62,000

7 For State Contributions to Social Security26,700

8 For Contractual Services60,000

9 For Travel24,700

10 For Commodities500

11 For Printing23,500

12 Total \$545,400

13 Payable from Services for Older

14 Americans Fund:

15 For Personal Services202,200

16 For State Contributions to State

17 Employees' Retirement System36,000

18 For State Contributions to Social Security15,500

19 For Group Insurance64,800

20 For Travel10,000

21 Total \$328,500

22 Section 30. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 for the ordinary and contingent expenses of the Department on

1 Aging:

2 DISTRIBUTIVE ITEMS

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Expenses of the Provisions of
6 the Elder Abuse and Neglect Act 12,041,400

7 For Expenses of the Intergenerational
8 Programs60,900

9 For Expenses of the Illinois Department
10 on Aging for Monitoring and Support
11 Services296,900

12 For Expenses of the Illinois
13 Council on Aging12,200

14 For Expenses of the Alzheimer's Task Force
15 And Conference12,400

16 For Expenses of the Senior Employment
17 Specialist Program264,300

18 For Expenses of the Grandparents
19 Raising Grandchildren Program336,500

20 For Expenses associated with Ombudsman Program450,000

21 For expenses associated with Home Delivered
22 Meals (non-formula)2,000,000

23 For Expenses of the Senior Meal Program34,500

24 For Expenses of the Alzheimer's
25 Initiative and Related Programs104,700

1	For Administrative Expenses of the	
2	Red Tape Cutter Program	9,800
3	For Expenses of the Senior Helpline	<u>1,650,000</u>
4	Total	\$17,273,600
5	Payable from Services for Older	
6	Americans Fund:	
7	For Expenses of Senior Meal Program	52,100
8	For Purchase of Training Services	148,300
9	For Expenses of the Discretionary	
10	Government Projects	<u>6,405,000</u>
11	Total	\$6,605,400
12	Payable from the Department on Aging	
13	State Projects Fund:	
14	For Expenses of Private Partnership	
15	Projects	45,000

16 Section 35. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 for the ordinary and contingent expenses of the Department on
 19 Aging:

20 DISTRIBUTIVE ITEMS

21 GRANTS-IN-AID

22 Payable from General Revenue Fund:
 23 For grants and for administrative
 24 expenses associated with the purchase

1 of services covered by the Community
2 Care Program, including prior year costs446,899,300
3 For Grants and for Administrative
4 Expenses Associated with
5 Comprehensive Care Coordination,
6 including prior year costs43,428,600
7 For Grants for distribution to the 13 Area
8 Agencies on Aging for costs for home
9 delivered meals and mobile food equipment7,969,600
10 Grants for Community Based Services
11 including information and referral
12 services, transportation and delivered
13 meals3,062,300
14 Grants for Community Based Services for
15 equal distribution to each of the 13
16 Area Agencies on Aging1,955,000
17 For Grants for Retired Senior
18 Volunteer Program782,000
19 For Planning and Service Grants to
20 Area Agencies on Aging2,241,700
21 For Grants for the Foster
22 Grandparent Program342,100
23 For Expenses to the Area Agencies
24 on Aging for Long-Term Care Systems
25 Development276,000

1	For Grants for Age Options for the Red	
2	Tap Cutter Program	251,700
3	For Grants for the Chicago Department of	
4	Senior Services for the Benefits Check	
5	Up Program	603,600
6	For the Ombudsman Program	<u>391,000</u>
7	Total	\$508,202,900
8	Payable from the Tobacco Settlement	
9	Recovery Fund:	
10	For Grants and Administrative	
11	Expenses of Senior Health	
12	Assistance Programs	1,600,000
13	Payable from Services for Older Americans Fund:	
14	For Grants for Social Services	27,164,000
15	For Grants for Nutrition Services	24,475,800
16	For Grants for Employment Services	4,100,000
17	For Grants for USDA Adult Day Care	1,700,000
18	For Grants for the USDA Elderly	
19	Feeding Program	<u>6,500,000</u>
20	Total	\$65,539,800

21 Section 40. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department on Aging for the ordinary and contingent
24 expenses of the Senior Citizens Circuit Breaker and

1 Pharmaceutical Assistance Program:

2 Payable from General Revenue Fund44,196,000

3 Payable from Tobacco Settlement

4 Recovery Fund6,490,900

5 ARTICLE 2

6 Section 5. The following named amounts, or so much

7 thereof as may be necessary, respectively, for the objects

8 and purposes hereinafter named, are appropriated to the Board

9 of the Trustees of Chicago State University to meet ordinary

10 and contingent expenses for the fiscal year ending June 30,

11 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment

14 to the university for personal services

15 costs incurred during the fiscal year

16 and salaries accrued but unpaid to academic

17 personnel for personal services rendered

18 during the academic year 2008-200936,559,500

19 For State Contributions to Social

20 Security, for Medicare385,900

21 For Group Insurance1,024,000

22 For Contractual Services1,992,700

23 For Travel11,000

1	For Commodities	11,000
2	For Equipment	168,100
3	For Telecommunications Services	304,400
4	For Operation of Automotive Equipment	1,000
5	For Awards and Grants	<u>104,400</u>
6	Total	\$40,562,000

7 Section 10. The sum of \$150,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to Board of Trustees of Chicago State University for
10 costs associated with the Doctor of Education in Educational
11 Leadership Program.

12 Section 15. The sum of \$450,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to Board of Trustees of Chicago State University for
15 costs associated with the Financial Assistance Outreach
16 Center.

17 Section 20. The sum of \$1,000,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to Board of Trustees of Chicago State University for
20 costs associated with the operation and maintenance costs for
21 the Convocation Center.

1 Section 25. The sum of \$400,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to Board of Trustees of Chicago State University for
4 collaboration projects to improve retention and graduation
5 rates.

6 Section 30. The sum of \$400,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to Board of Trustees of Chicago State University for
9 costs associated with the HIV/AIDS Policy Research Institute.

10 Section 40. The sum of 614,000, or so much thereof as
11 may be necessary, is appropriated from the General
12 Professions Dedicated Fund to the Board of Trustees of
13 Chicago State University for all costs associated with the
14 development, support or administration of pharmacy practice
15 education or training programs.

16 ARTICLE 3

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Commerce and Economic Opportunity:

20 GENERAL ADMINISTRATION

21 OPERATIONS

1	Payable from the General Revenue Fund:	
2	For Personal Services	4,088,100
3	For State Contributions to State	
4	Employees' Retirement System	727,500
5	For State Contributions to	
6	Social Security	312,700
7	For Contractual Services	3,419,800
8	For Travel	119,900
9	For Commodities	65,000
10	For Printing	41,200
11	For Equipment	70,500
12	For Electronic Data Processing	536,400
13	For Telecommunications Services	150,700
14	For Operation of Automotive Equipment	<u>51,700</u>
15	Total	\$8,029,800
16	Payable from the Tourism Promotion Fund:	
17	For Personal Services	545,900
18	For State Contributions to State	
19	Employees' Retirement System	97,100
20	For State Contributions to	
21	Social Security	41,800
22	For Group Insurance	148,000
23	For Contractual Services	1,246,600
24	For Travel	14,100
25	For Commodities	16,200

1	For Printing	30,000
2	For Equipment	72,900
3	For Electronic Data Processing	194,300
4	For Telecommunications Services	31,300
5	For Operation of Automotive Equipment	<u>11,000</u>
6	Total	\$2,422,700
7	Payable from the Intra-Agency Services Fund:	
8	For Personal Services	1,795,700
9	For State Contributions to State	
10	Employees' Retirement System	319,600
11	For State Contributions to	
12	Social Security	137,400
13	For Group Insurance	414,400
14	For Contractual Services	3,227,500
15	For Travel	34,900
16	For Commodities	18,400
17	For Printing	21,400
18	For Equipment	150,000
19	For Electronic Data Processing	559,900
20	For Telecommunications Services	60,300
21	For Operation of Automotive Equipment	20,000
22	For Refunds	<u>500,000</u>
23	Total	\$7,238,000

24 Section 10. The sum of \$675,800, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Commerce and Economic Opportunity
 3 for costs and expenses related to or in support of a shared
 4 services center.

5 Section 15. The sum of \$696,000, or so much thereof as
 6 may be necessary, is appropriated from the Tourism Promotion
 7 Fund to the Department of Commerce and Economic Opportunity
 8 for costs and expenses related to or in support of a shared
 9 services center.

10 Section 20. The sum of \$1,510,000, or so much thereof as
 11 may be necessary, is appropriated from the Intra-Agency
 12 Services Fund to the Department of Commerce and Economic
 13 Opportunity for costs and expenses related to or in support
 14 of a shared services center.

15 Section 25. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18 BUREAU OF TOURISM

19 OPERATIONS

20 Payable from the Tourism Promotion Fund:

21 For Personal Services 1,282,400

22 For State Contributions to State

1	Employees' Retirement System	228,200
2	For State Contributions to	
3	Social Security	98,100
4	For Group Insurance	273,800
5	For Contractual Services	520,700
6	For Travel	70,000
7	For Commodities	14,300
8	For Printing	607,600
9	For Equipment	19,300
10	For Telecommunications Services	35,000
11	For administrative and grant expenses	
12	associated with statewide tourism promotion	
13	and development, including prior year costs	5,536,500
14	For Advertising and Promotion of Tourism	
15	Throughout Illinois Under Subsection (2)	
16	of Section 4a of the Illinois Promotion Act	12,578,700
17	For Advertising and Promotion of Illinois	
18	Tourism in International Markets	2,740,500
19	For Illinois State Fair Ethnic	
20	Village Expenses	<u>61,000</u>
21	Total	\$23,896,600

22 Section 30. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Commerce and Economic Opportunity:

BUREAU OF TOURISM

Payable from the Tourism Promotion Fund:

For Grants, Contracts and Administrative Expenses Associated with the Development Of the Illinois Grape and Wine Industry, Including Prior Year Costs165,000

Payable from the International Tourism Fund:

For Grants, Contracts and Administrative Expenses Associated with the International Tourism Program pursuant to 20 ILCS 605/605-707, Including Prior Year Costs10,000,000

For Grants, Contracts, and Administrative Expenses Associated with the Retention and Attraction of Convention and Trade Shows: Chicago Convention and Tourism Bureau9,000,000

Section 35. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Commerce and Economic Opportunity:

Payable from the Tourism Promotion Fund:

For the Tourism Matching Grant Program Pursuant to 20 ILCS 665/8-1 for Counties under 1,000,0001,203,400

For the Tourism Matching Grant Program

1	Pursuant to 20 ILCS 665/8-1 for	
2	Counties over 1,000,000	721,600
3	For the Tourism Attraction Development	
4	Grant Program Pursuant to 20 ILCS 665/8a	2,064,590
5	For Purposes Pursuant to the Illinois	
6	Promotion Act, 20 ILCS 665/4a-1 to	
7	Match Funds from Sources in the Private	
8	Sector	660,000
9	For Grants to Regional Tourism	
10	Development Organizations	<u>792,000</u>
11	Total	\$5,441,590

12 The Department, with the consent in writing from the
 13 Governor, may reappropriation not more than ten percent of the
 14 total appropriation of Tourism Promotion Fund, in Section 35
 15 above, among the various purposes therein recommended.

16 Payable from Local Tourism Fund:

17	For grants to Convention and Tourism Bureaus--	
18	Chicago Convention and Tourism Bureau	3,181,100
19	Chicago Office of Tourism	2,702,880
20	Balance of State	11,762,064
21	For grants, contracts, and administrative	
22	expenses associated with the	
23	Local Tourism and Convention Bureau	
24	Program pursuant to 20 ILCS 605/605-705	
25	including prior year costs	<u>308,000</u>

1 Total \$17,954,044

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF WORKFORCE DEVELOPMENT

6 GRANTS-IN-AID

7 Payable from the General Revenue Fund:

8 For grants to community non-profit
9 agencies or organizations for the
10 operation of a statewide network of
11 outreach services for veterans, as
12 provided for in the Veteran's
13 Employment Act769,400

14 For Grants, Contracts and Administrative
15 Expenses associated with the Employment
16 Opportunities Grant Program pursuant
17 to 20 ILCS 605/605-812, including
18 prior year costs6,250,000

19 Total \$8,411,400

20 Payable from the Federal Workforce Training Fund:

21 For Grants, Contracts and Administrative
22 Expenses Associated with the Workforce
23 Investment Act and other workforce
24 training programs, including refunds

1 and prior year costs275,000,000

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Commerce and Economic Opportunity:

5 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Personal Services992,600

9 For State Contributions to State

10 Employees' Retirement System176,600

11 For State Contributions to

12 Social Security75,900

13 For Contractual Services55,000

14 For Travel22,600

15 For Commodities1,200

16 For Printing800

17 For Equipment4,800

18 For Telecommunications Services15,600

19 Total \$1,333,300

20 Payable from the Federal Industrial Services Fund:

21 For Personal Services1,064,000

22 For State Contributions to State

23 Employees' Retirement System189,300

24 For State Contributions to

1	Social Security	81,400
2	For Group Insurance	266,400
3	For Contractual Services	274,800
4	For Travel	67,900
5	For Commodities	12,700
6	For Printing	20,000
7	For Equipment	237,000
8	For Telecommunications Services	30,000
9	For Operation of Automotive Equipment	9,500
10	For Other Expenses of the Occupational	
11	Safety and Health Administration Program	<u>451,000</u>
12	Total	\$2,691,300

13 Section 50. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

17 GRANTS-IN-AID

18 Payable from the General Revenue Fund:

19	For Grants and Administrative Expenses	
20	Pursuant to the High Technology School-	
21	to-Work Act, Including Prior Year	
22	Costs	942,200
23	For Grants and Administrative Expenses	
24	for the Illinois Technology	

1 Enterprise Corporation Program,
2 including prior year costs435,800
3 For grants, investments and contracts
4 associated with technology initiatives750,000
5 For the Illinois Manufacturing
6 Extension Center1,000,000
7 For the Chicago Manufacturing Center1,000,000
8 For the Illinois Manufacturing Association2,000,000
9 For Grants, Contracts and Administrative
10 Expenses of the Employer Training Investment
11 Program pursuant but not limited to 20 ILCS
12 605/605-800, and 20 ILCS 605/605-802,
13 including Prior Year Costs12,492,600
14 For Grants, Contracts and Administrative
15 Expenses Pursuant to the Job Training
16 And Economic Development Grant Program
17 Act of 1997, as amended1,392,000
18 Total \$20,012,600
19 Payable from the Workforce, Technology,
20 and Economic Development Fund:
21 For Grants, Contracts, and Administrative
22 Expenses Pursuant to 20 ILCS 605/
23 605-420, Including Prior Year Costs3,000,000
24 Payable from the Digital Divide Elimination Fund:
25 For the Community Technology Center

1 Grant Program, Pursuant to 30 ILCS 780,
 2 Including prior year costs5,500,000

BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

REFUNDS

5 Section 55. The sum of \$50,000, or so much thereof as
 6 may be necessary, is appropriated from the Federal Industrial
 7 Services Fund to the Department of Commerce and Economic
 8 Opportunity for refunds to the federal government and other
 9 refunds.

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Commerce and Economic Opportunity:

BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

OPERATIONS

15 Payable from General Revenue Fund:

16 For Personal Services2,082,500
 17 For State Contributions to State
 18 Employees' Retirement System370,600
 19 For State Contributions to
 20 Social Security159,300
 21 For Contractual Services216,800
 22 For Travel96,700
 23 For Commodities5,200

1	For Printing	4,600
2	For Equipment	2,400
3	For Telecommunications Services	<u>110,000</u>
4	Total	\$2,931,000

5 Section 65. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Commerce and Economic Opportunity:

8 BUREAU OF BUSINESS DEVELOPMENT

9 OPERATIONS

10 Payable from General Revenue Fund:

11	For Personal Services	2,095,500
12	For State Contributions to State	
13	Employees' Retirement System	372,900
14	For State Contributions to	
15	Social Security	160,300
16	For Contractual Services	668,300
17	For Travel	54,800
18	For Commodities	7,100
19	For Printing	600
20	For Equipment	5,300
21	For Telecommunications Services	59,900
22	For Advertising and Promotion	480,000
23	For Administrative and Related	
24	Expenses of the Illinois	

1	Women's Business Ownership	
2	Council	<u>9,600</u>
3	Total	\$3,444,100
4	Payable from Economic Research and Information Fund:	
5	For Purposes Set Forth in	
6	Section 605-20 of the Civil	
7	Administrative Code of Illinois	
8	(20 ILCS 605/605-20)	230,000
9	Payable from the Commerce and Community	
10	Affairs Assistance Fund:	
11	For Personal Services	838,000
12	For State Contributions to State	
13	Employees' Retirement System	149,100
14	For State Contributions to	
15	Social Security	64,100
16	For Group Insurance	185,000
17	For Contractual Services	236,800
18	For Travel	76,000
19	For Commodities	14,800
20	For Printing	19,100
21	For Equipment	15,600
22	For Telecommunications Services	<u>45,400</u>
23	Total	\$1,575,700

24 Section 70. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Commerce and Economic Opportunity:

3 BUREAU OF BUSINESS DEVELOPMENT

4 GRANTS-IN-AID

5 Payable from the General Revenue Fund:

6 For grants, contracts, and administrative
7 expenses associated with the Bureau of
8 Homeland Security Market Development,
9 including prior year costs1,581,500

10 For Small Business Development Centers,
11 Including Prior Year Costs2,507,500

12 For grants to Procurement
13 Technical Assistance Centers,
14 including prior year costs524,000

15 For grants, contracts, and administrative
16 expenses associated with the
17 Entrepreneurship Center Program,
18 including prior year costs5,000,000

19 For grants and administrative expenses
20 For NAFTA Opportunity Centers202,100

21 Total \$9,815,100

22 Payable from the Small Business Environmental
23 Assistance Fund:

24 For grants and administrative
25 expenses of the Small Business

1	Environmental Assistance Program	350,000
2	Payable from the Urban Planning Assistance Fund:	
3	For grants, contracts, administrative	
4	expenses and refunds associated with	
5	the U.S. Department of Defense	
6	Procurement Assistance Program,	
7	Including prior year costs	250,000
8	Payable from the Commerce and Community	
9	Assistance Fund:	
10	For Grants to Small Business Development	
11	Centers, Including Prior Year Costs	3,000,000
12	For Administration and Grant Expenses	
13	Relating to Small Business Development	
14	Management and Technical Assistance,	
15	Labor Management Programs for New	
16	and Expanding Businesses, and Economic	
17	and Technological Assistance to	
18	Illinois Communities and Units of	
19	Local Government, Including Prior	
20	Year Costs	3,000,000
21	For grants, contracts and administrative	
22	expenses of the Procurement Technical	
23	Assistance Center Program, including	
24	prior year costs	<u>500,000</u>
25	Total	\$7,100,000

1 Payable from the Corporate Headquarters

2 Relocation Assistance Fund:

3 For Grants Pursuant to the Corporate

4 Headquarters Relocation Act, including

5 prior year costs4,500,000

6 Payable from the Illinois Capital

7 Revolving Loan Fund:

8 For the Purpose of Contracts, Grants,

9 Loans, Investments and Administrative

10 Expenses in Accordance with the Provisions

11 of the Small Business Development

12 Act pursuant to 30 ILCS 750/910,500,000

13 Payable from the Illinois Equity Fund:

14 For the purpose of Grants, Loans, and

15 Investments in Accordance with the

16 Provisions of the Small Business

17 Development Act2,500,000

18 Payable from the Large Business Attraction Fund:

19 For the purpose of Grants, Loans,

20 Investments, and Administrative

21 Expenses in Accordance with Article

22 10 of the Build Illinois Act3,000,000

23 Payable from the Public Infrastructure

24 Construction Loan Revolving Fund:

25 For the Purpose of Grants, Loans,

1 Investments, and Administrative
 2 Expenses in Accordance with Article
 3 8 of the Build Illinois Act2,900,000

4 Section 75. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Commerce and Economic Opportunity:

7 BUREAU OF BUSINESS DEVELOPMENT

8 REFUNDS

9 Payable from Commerce and Community Assistance Fund:

10 For Refunds to the Federal Government
 11 and other refunds 50,000

12 Section 80. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the
 14 Department of Commerce and Economic Opportunity:

15 OFFICE OF COAL DEVELOPMENT AND MARKETING

16 GRANTS-IN-AID

17 Payable from the Coal Technology Development
 18 Assistance Fund:

19 For Grants, Contracts and Administrative
 20 Expenses Under the Provisions of the
 21 Illinois Coal Technology Development
 22 Assistance Act, Including Prior Years
 23 Costs23,856,100

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Commerce and Economic Opportunity:

4 ILLINOIS FILM OFFICE

5 Payable from Tourism Promotion Fund:

6	For Personal Services	601,900
7	For State Contributions to State Employees'	
8	Retirement System	107,100
9	For State Contributions to Social Security	46,000
10	For Group Insurance	133,200
11	For Contractual Services	47,100
12	For Travel	35,800
13	For Commodities	13,000
14	For Printing	20,000
15	For Equipment	5,000
16	For Telecommunications Services	24,000
17	For Operation of Automotive Equipment	3,400
18	For Administrative and Grant	
19	Expenses Associated with	
20	Advertising and Promotion	<u>133,200</u>
21	Total	\$1,077,200

22 Section 90. The following named amounts, or so much
 23 thereof as may be necessary, are appropriated to the

1 Department of Commerce and Economic Opportunity:

2 OFFICE OF TRADE AND INVESTMENT

3 OPERATIONS

4 Payable from General Revenue Fund:

5 For Personal Services1,790,400

6 For State Contributions to State Employees'

7 Retirement System318,600

8 For State Contributions to Social Security137,000

9 For Contractual Services1,293,900

10 For Travel73,400

11 For Commodities7,600

12 For Printing11,500

13 For Equipment5,800

14 For Telecommunications Services106,500

15 For all costs Associated with New

16 and Expanding International Markets

17 to Increase Export and Reverse

18 Investment Opportunities for Illinois

19 Business and Industries, Including

20 Prior Year Costs1,722,900

21 Total \$5,446,200

22 Payable from the International and Promotional Fund:

23 For Grants, Contracts, Administrative

24 Expenses, and Refunds Pursuant to

25 20 ILCS 605/605-25, including

1 Including prior year costs1,200,000

2 Section 95. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Commerce and Economic Opportunity:

5 BUREAU OF COMMUNITY DEVELOPMENT

6 OPERATIONS

7 Payable from the General Revenue Fund:

8 For Personal Services1,044,600

9 For State Contributions to State

10 Employees' Retirement System185,900

11 For State Contributions to

12 Social Security79,900

13 For Contractual Services104,800

14 For Travel19,400

15 For Commodities3,600

16 For Printing500

17 For Equipment2,500

18 For Telecommunications Services18,200

19 Total \$1,281,100

20 Payable from the Federal Moderate Rehabilitation

21 Housing Fund:

22 For Personal Services141,400

23 For State Contributions to State

24 Employees' Retirement System25,200

1	For State Contributions to	
2	Social Security	10,900
3	For Group Insurance	44,400
4	For Contractual Services	12,400
5	For Travel	8,300
6	For Commodities	1,700
7	For Printing	300
8	For Equipment	6,000
9	For Telecommunications Services	4,700
10	For Operation of Automotive Equipment	<u>500</u>
11	Total	\$254,100
12	Payable from the Community Services Block Grant Fund:	
13	For Personal Services	671,500
14	For State Contributions to State	
15	Employees' Retirement System	119,500
16	For State Contributions to	
17	Social Security	51,400
18	For Group Insurance	162,800
19	For Contractual Services	75,700
20	For Travel	43,000
21	For Commodities	2,800
22	For Printing	1,000
23	For Equipment	5,000
24	For Telecommunications Services	11,500
25	For Operation of Automotive Equipment	<u>1,300</u>

1	Total	\$1,137,500
2	Payable from Community Development/Small	
3	Cities Block Grant Fund:	
4	For Personal Services	702,000
5	For State Contributions to State	
6	Employees' Retirement System	124,900
7	For State Contributions to	
8	Social Security	53,800
9	For Group Insurance	192,400
10	For Contractual Services	21,200
11	For Travel	47,900
12	For Commodities	4,600
13	For Printing	1,300
14	For Equipment	13,500
15	For Telecommunications Services	15,000
16	For Operation of Automotive Equipment	1,100
17	For Administrative and Grant Expenses	
18	Relating to Training, Technical	
19	Assistance, and Administration of	
20	the Community Development Assistance	
21	Programs	<u>500,000</u>
22	Total	\$1,669,300

23 Section 100. The following named amounts, or so much
 24 thereof as may be necessary, respectively are appropriated to

1 the Department of Commerce and Economic Opportunity:

2 BUREAU OF COMMUNITY DEVELOPMENT

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For the Northeast DuPage Special

6 Recreation Association250,000

7 For a Grant Associated with the

8 United Business Association of Midway125,000

9 For a Grant Associated with the

10 Brainerd Development Corp.460,000

11 For Administrative and Grant Expenses

12 Relating to Research, Planning, Technical

13 Assistance, Technological Assistance and

14 Other Financial Assistance to Assist

15 Businesses, Communities, Regions and

16 Other Economic Development Purposes,

17 including prior year costs682,000

18 For Grants associated with the

19 Guaranteed Job Opportunity Act250,000

20 For Grants, Contracts and Administrative

21 Expenses Associated with the

22 African American Family Commission250,000

23 Total \$2,017,000

24 Payable from the Agricultural Premium Fund:

25 For the Ordinary and Contingent Expenses

1 of the Rural Affairs Institute at
 2 Western Illinois University160,000

3 Payable from the Federal Moderate Rehabilitation

4 Housing Fund:

5 For Housing Assistance Payments

6 Including Reimbursement of Prior

7 Year Costs1,450,000

8 Payable from the Community Services

9 Block Grant Fund:

10 For Grants to Eligible Recipients

11 as Defined in the Community

12 Services Block Grant Act, including

13 prior year costs50,000,000

14 Payable from the Community Development

15 Small Cities Block Grant Fund:

16 For Grants to Local Units of Government

17 or Other Eligible Recipients as Defined

18 in the Community Development Act

19 of 1974, as amended, for Illinois Cities with

20 Populations Under 50,000, Including

21 Reimbursements for Costs in Prior Years80,000,000

22 Section 105. The sum of \$4,000,000, or so much thereof
 23 as may be necessary and remains unexpended at the close of
 24 business on June 30, 2008, from an appropriation heretofore

1 made for such purpose in Article 635, Section 5 of Public Act
2 95-0348, as amended, is reappropriated from the General
3 Revenue Fund to the Department of Commerce and Economic
4 Opportunity for grants to units of local government, for
5 profit organizations, not-for-profit organizations, community
6 organizations and educational facilities for all costs
7 associated with operational expenses and infrastructure
8 improvements including but not limited to planning,
9 construction, reconstruction, renovation, equipment,
10 vehicles, other capital and related expenses, and for all
11 costs associated with economic development programs,
12 educational and training programs, social service programs,
13 and public health and safety programs.

14 Section 110. The sum of \$5,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 635, Section 10 of Public
18 Act 95-0348, as amended, is reappropriated from the General
19 Revenue Fund to the Department of Commerce and Economic
20 Opportunity for grants to units of local government, for
21 profit organizations, not-for-profit organizations, community
22 organizations and educational facilities for all costs
23 associated with operational expenses and infrastructure
24 improvements including but not limited to planning,

1 construction, reconstruction, renovation, equipment,
2 vehicles, other capital and related expenses, and for all
3 costs associated with economic development programs,
4 educational and training programs, social service programs,
5 and public health and safety programs.

6 Section 115. The sum of \$5,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from an appropriation heretofore
9 made for such purpose in Article 635, Section 15 of Public
10 Act 95-0348, as amended, is reappropriated from the General
11 Revenue Fund to the Department of Commerce and Economic
12 Opportunity for grants to units of local government, for
13 profit organizations, not-for-profit organizations, community
14 organizations and educational facilities for all costs
15 associated with operational expenses and infrastructure
16 improvements including but not limited to planning,
17 construction, reconstruction, renovation, equipment,
18 vehicles, other capital and related expenses, and for all
19 costs associated with economic development programs,
20 educational and training programs, social service programs,
21 and public health and safety programs.

22 Section 120. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Commerce and Economic Opportunity:

2 COMMUNITY DEVELOPMENT

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5 Payable from Federal Moderate

6 Rehabilitation Housing Fund250,000

7 Payable from Community Services

8 Block Grant Fund170,000

9 Payable from Community Development/

10 Small Cities Block Grant Fund300,000

11 Total \$720,000

12 Section 125. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Commerce and Economic Opportunity:

15 ENERGY AND RECYCLING

16 GRANTS-IN-AID

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative

19 Expenses Associated with Providing Financial

20 Assistance for Recycling and Reuse in

21 Accordance with Section 22.15 of the

22 Environmental Protection Act, the Illinois

23 Solid Waste Management Act and the Solid

24 Waste Planning and Recycling Act,

1 including prior year costs9,607,200
2 Payable from the Alternate Fuels Fund:
3 For Administration and Grant Expenses
4 of the Ethanol Fuel Research Program,
5 Including Prior Year Costs500,000
6 Payable from the Renewable Energy Resources Trust Fund:
7 For Grants, Loans, Investments and
8 Administrative Expenses of the Renewable
9 Energy Resources Program, and the
10 Illinois Renewable Fuels Development
11 Program, Including Prior Year Costs20,077,300
12 Payable from the Energy Efficiency Trust Fund:
13 For Grants and Administrative Expenses
14 Relating to Projects that Promote Energy
15 Efficiency, Including Prior Year Costs3,600,000
16 Payable from the DCEO Energy Projects Fund:
17 For Expenses and Grants Connected with
18 Energy Programs, Including Prior Year
19 Costs24,500,000
20 Payable from the Federal Energy Fund:
21 For Expenses and Grants Connected with
22 the State Energy Program, Including
23 Prior Year Costs3,000,000
24 Payable from the Petroleum Violation Fund:
25 For Expenses and Grants Connected with

1 Energy Programs, Including Prior Year
 2 Costs3,000,000

3 Section 130. The sum of \$4,000,000, or so much thereof
 4 as may be necessary, is appropriated from High Speed Internet
 5 Services and Information Technology Fund to the Department of
 6 Commerce and Economic Opportunity for grants, contracts,
 7 awards and administrative expenditures, and prior year
 8 expenditures.

9 Section 135. The sum of \$400,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Department of Commerce and Economic Opportunity
 12 for a grant to the Coalition for United Community Action for
 13 Project Upgrade.

14 Section 140. The sum of \$400,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Department of Commerce and Economic Opportunity
 17 for a grant to the Council for Adult and Experiential
 18 Learning for ordinary and contingent expenses related to
 19 Public Act 94-1006.

20 Section 145. The sum of \$1,000,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
2 for a grant to the Board of Trustees of Southern Illinois
3 University for the purpose of providing facility operating
4 and research funds for the National Corn-to-Ethanol Research
5 Center at Southern Illinois University at Edwardsville.

6 Section 150. The sum of \$3,000,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Department of Commerce and Economic Opportunity
9 for a grant to the Board of Trustees of Southern Illinois
10 University for expansion, remodeling, maintenance, equipment,
11 and related costs of the National Corn-to-Ethanol Research
12 Facility at Southern Illinois University at Edwardsville.

13 Section 155. The sum of \$1,000,000, or so much thereof
14 as may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Commerce and Economic Opportunity
16 for a grant to the Board of Trustees of Western Illinois
17 University for support of efforts provided through the
18 Illinois Institute for Rural Affairs to promote the
19 advancement of corn kernel to fuel alcohol and value added
20 co-products.

21 Section 160. The sum of \$3,500,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue

1 Fund to the Department of Commerce and Economic Opportunity
2 for a grant to Chicago State University for the Chicagoland
3 Regional College Program.

4 Section 165. The sum of \$500,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 3008, from an appropriation heretofore
7 made in Article 635, Section 35 of Public Act 95-0348, as
8 amended, is reappropriated from the General Revenue Fund to
9 the Department of Commerce and Economic Opportunity for a
10 grant to the Central Illinois Economic Development Authority
11 for costs associated with its ordinary and contingent
12 expenses.

13 Section 170. The sum of \$500,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 3008, from an appropriation heretofore
16 made in Article 635, Section 40 of Public Act 95-0348, as
17 amended, is reappropriated from the General Revenue Fund to
18 the Department of Commerce and Economic Opportunity for a
19 grant to the Southern Illinois Economic Development Authority
20 for costs associated with its ordinary and contingent
21 expenses.

22

23 Section 175. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Commerce and Economic Opportunity in connection
3 with the Illinois Global Partnership Act:

4	From the General Revenue Fund	2,500,000
5	From the Agricultural Premium Fund	1,006,200
6	From the International Tourism Fund	<u>2,500,000</u>
7	Total	\$6,006,200

8 ARTICLE 4

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to the Illinois Community College Board
13 for ordinary and contingent expenses:

14	For Personal Services	1,100,000
15	For State Contributions to Social	
16	Security, for Medicare	15,500
17	For Contractual Services	325,200
18	For Travel	56,500
19	For Commodities	7,500
20	For Printing	9,800
21	For Equipment	2,000
22	For Electronic Data Processing	416,000
23	For Telecommunications	33,900

1	For Operation of Automotive Equipment	<u>8,000</u>
2	Total	.\$1,974,400

3 Section 10. The sum of \$5,000,000, or so much thereof as
 4 may be necessary, is appropriated from the Illinois Community
 5 College Board Contracts and Grants Fund to the Illinois
 6 Community College Board to be expended under the terms and
 7 conditions associated with the moneys being received.

8 Section 15. The sum of \$1,500,000, or so much thereof as
 9 may be necessary, is appropriated from the ICCB Adult
 10 Education Fund to the Illinois Community College Board for
 11 operational expenses associated with administration of adult
 12 education and literacy activities.

13 Section 20. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 from the General Revenue Fund to the Illinois Community
 16 College Board for distribution to qualifying public community
 17 colleges for the purposes specified:

18	Base Operating Grants	207,833,900
19	Small College Grants	840,000
20	Equalization Grants	77,383,700
21	Retirees Health Insurance Grants	626,600
22	Workforce Development Grants	3,311,300

1	Student Success Grants	5,000,000
2	P-16 Initiative Grants	<u>2,779,000</u>
3	Total	\$297,774,500

4 Section 25. The sum of \$1,589,100, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Community College Board for grants to
7 operate an educational facility in the former community
8 college district #541 in East St. Louis.

9 Section 30. The sum of \$100,000, or so much thereof as
10 may be necessary, is appropriated from the AFDC Opportunities
11 Fund to the Illinois Community College Board for grants to
12 colleges for workforce training and technology and operating
13 costs of the Board for those purposes.

14 Section 35. The following named amounts, or so much of
15 those amounts as may be necessary, for the objects and
16 purposes named, are appropriated to the Illinois Community
17 College Board for adult education and literacy activities:

18 From the General Revenue Fund:

19 For payment of costs associated
20 with education and educational-related
21 services to local eligible providers
22 for adult education and

1 literacy16,026,200

2 For payment of costs associated

3 with education and educational-related

4 services to local eligible providers

5 for performance-based awards10,701,600

6 For operational expenses of and

7 for payment of costs associated with

8 education and educational-related

9 services to recipients of Public

10 Assistance, and, if any funds remain,

11 for costs associated with

12 education and educational-related

13 services to local eligible providers

14 for adult education and literacy8,080,500

15 From the ICCB Adult Education Fund:

16 For payment of costs associated with

17 education and educational-related

18 services to local eligible providers

19 and to Support Leadership Activities,

20 as Defined by U.S.D.O.E.

21 for adult education and literacy

22 as provided by the United States

23 Department of Education25,000,000

24 Total, this Section \$59,808,300

1 Section 40. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the Illinois
 3 Community College Board for all costs associated with career
 4 and technical education activities:

5	From the General Revenue Fund.....	12,149,900
6	From the Career and Technical Education Fund.....	<u>23,607,100</u>
7	Total, this Section	\$35,757,000

8 Section 45. The sum of \$300,000, or so much thereof as
 9 may be necessary, is appropriated from the ICCB Federal Trust
 10 Fund to the Illinois Community College Board for ordinary and
 11 contingency expenses of the Board.

12 Section 50. The sum of \$15,000,000, or so much thereof
 13 as may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Community College Board for the City
 15 Colleges of Chicago for educational-related expenses.

16 Section 55. The sum of \$120,100, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Community College Board for awarding
 19 scholarships to qualifying graduates of the Lincoln's
 20 Challenge Program.

21 Section 60. The sum of \$807,600, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to Illinois Community College Board for costs associated
3 with administering GED tests.

4 Section 65. The sum of \$750,000, or so much thereof as
5 may be necessary, is appropriated from the ISBE GED Testing
6 Fund to the Illinois Community College Board for costs
7 associated with administering GED tests.

8 Section 70. The sum of \$300,000, or so much thereof as
9 may be necessary, is appropriated from ICCB Instruction
10 Development and Enhancement Applications Revolving Fund to
11 the Illinois Community College Board for costs associated
12 with maintaining and updating instructional technology.

13 Section 75. The sum of \$170,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for costs and
16 expenses related to or in support of a higher education
17 shared services center.

18 Section 80. The sum of \$115,000, or so much thereof as
19 may be necessary, is appropriated from the ICCB Federal Trust
20 Fund to the Illinois Community College Board for costs and
21 expenses related to or in support of a higher education

1 shared services center.

2 Section 85. The sum of \$300,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Community College Board for a grant to
5 Prairie State College for educational-related expenses.

6 Section 90. The sum of \$264,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Illinois Community College Board for a grant to
9 South Suburban College for the Critical Skills Shortage
10 Initiative.

11 Section 95. The sum of \$7,261,500, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Illinois Community College Board to reimburse
14 colleges up to 50 percent of the costs associated with the
15 Illinois Veterans' Grant.

16 Section 100. The sum of \$750,000, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Illinois Community College Board for costs
19 associated with the College and Career Readiness Pilot
20 Program.

21

1 Section 105. The sum of \$1,000,000, or so much thereof
2 as may be necessary is appropriated from the General Revenue
3 Fund to the Illinois Community College Board for a grant to
4 Moraine Valley Community College for ordinary expenses of the
5 Healthcare Professional Program.

6

7 Section 110. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for a grant to
10 the Black United Fund of Illinois to provide assistance to
11 minority students in completing their baccalaureate degrees.

12

13 Section 115. The sum of \$20,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Illinois Community College Board for grants.

16

ARTICLE 5

17 Section 5. The following named sums, or so much thereof
18 as may be necessary, respectively, for the objects and
19 purposes hereinafter named, are appropriated from the General
20 Revenue Fund to meet the ordinary and contingent expenses of
21 the following divisions of the Department of Corrections for
22 the fiscal year ending June 30, 2009:

23

FOR OPERATIONS

1 GENERAL OFFICE

2	For Personal Services	13,307,900
3	For State Contributions to State	
4	Employees' Retirement System	2,375,500
5	For State Contributions to	
6	Social Security	1,020,400
7	For Contractual Services	7,333,000
8	For Travel	257,600
9	For Commodities	134,900
10	For Printing	2,400
11	For Equipment	718,400
12	For Electronic Data Processing	6,516,300
13	For Telecommunications Services	1,989,700
14	For Operation of Auto Equipment	365,200
15	For Tort Claims	<u>816,200</u>
16	Total	\$34,837,500

17 STATEWIDE SERVICES AND GRANTS

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, are appropriated to the
20 Department of Corrections for the objects and purposes
21 hereinafter named:

22 Payable from the General Revenue Fund:

23	For Sheriffs' Fees for Conveying Prisoners	337,400
24	For the State's share of Assistant State's	

1	Attorney's salaries - reimbursement	
2	to counties pursuant to Chapter 53 of	
3	the Illinois Revised Statutes	376,400
4	For Repairs, Maintenance and Other	
5	Capital Improvements	<u>1,087,300</u>
6	Total	\$1,801,100
7	Payable from the Department of Corrections	
8	Reimbursement and Education Fund:	
9	For payment of expenses associated	
10	with School District Programs	15,000,000
11	For payment of expenses associated	
12	with federal programs, including,	
13	but not limited to, construction of	
14	additional beds, treatment programs,	
15	and juvenile supervision	27,000,000
16	For payment of expenses associated	
17	with miscellaneous programs, including,	
18	but not limited to, medical costs,	
19	food expenditures, and various	
20	construction costs	<u>23,000,000</u>
21	Total	\$65,000,000

22 Section 15. The sum of \$7,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of
 24 Corrections from the General Revenue Fund for a grant to the

1 President of the Cook County Board of Commissioners for
2 expenses associated with the operations of the Cook County
3 Juvenile Detention Center.

4 Section 20. The amount of \$1,500,000, or so much thereof
5 as may be necessary, is appropriated from the General Revenue
6 Fund to the Department of Corrections for a grant to the Cook
7 County Sheriff's Office for the expenses of the Cook County
8 Boot Camp.

9 Section 25. The amounts appropriated for repairs and
10 maintenance, and other capital improvements in Sections 10
11 and 50 for repairs and maintenance, roof repairs and/or
12 replacements, and miscellaneous capital improvements at the
13 Department's various institutions are to include
14 construction, reconstruction, improvements, repairs and
15 installation of capital facilities, costs of planning,
16 supplies, materials and all other expenses required for roof
17 and other types of repairs and maintenance, capital
18 improvements, and purchase of land.

19 No contract shall be entered into or obligation incurred
20 for repairs and maintenance and other capital improvements
21 from appropriations made in Sections 10 and 50 of this
22 Article until after the purposes and amounts have been
23 approved in writing by the Governor.

1 Section 30. The amount of \$9,656,300, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Corrections from the General Revenue Fund for expenses
 4 related to Statewide hospitalization services.

5 Section 40. The following named sums, or so much thereof
 6 as may be necessary, respectively, for the objects and
 7 purposes hereinafter named, are appropriated from the General
 8 Revenue Fund to meet the ordinary and contingent expenses of
 9 the Department of Corrections:

10 ADULT EDUCATION

11	For Personal Services	14,772,100
12	For Student, Member and Inmate	
13	Compensation	15,300
14	For State Contributions to State	
15	Employees' Retirement System	2,628,900
16	For State Contributions to Teachers'	
17	Retirement System	4,500
18	For State Contributions to Social Security	1,130,100
19	For Contractual Services	4,723,900
20	For Travel	10,000
21	For Commodities	224,900
22	For Printing	46,100
23	For Equipment	0

1	For Telecommunications Services	60,900
2	For Operation of Auto Equipment	<u>15,900</u>
3	Total	\$23,632,600
4	FIELD SERVICES	
5	For Personal Services	54,958,400
6	For Student, Member and Inmate	
7	Compensation	85,400
8	For State Contributions to State	
9	Employees' Retirement System	9,780,400
10	For State Contributions to	
11	Social Security	4,205,100
12	For Contractual Services	42,725,900
13	For Travel	285,600
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	41,300
16	For Commodities	476,000
17	For Printing	28,000
18	For Equipment	26,000
19	For Telecommunications Services	6,939,900
20	For Operation of Auto Equipment	<u>5,335,000</u>
21	Total	\$124,887,000

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Corrections from the General Revenue

1 Fund for:

2 PUBLIC SAFETY SHARED SERVICES

3 For costs and expenses related to
 4 or in support of a Public
 5 Safety shared services center7,304,300

6 BIG MUDDY RIVER CORRECTIONAL CENTER

7 For Personal Services18,735,900
 8 For Student, Member and Inmate
 9 Compensation330,800
 10 For State Contributions to State
 11 Employees' Retirement System3,334,300
 12 For State Contributions to
 13 Social Security1,433,300
 14 For Contractual Services6,647,900
 15 For Travel15,900
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners31,000
 18 For Commodities1,757,400
 19 For Printing20,900
 20 For Equipment31,000
 21 For Telecommunications Services93,700
 22 For Operation of Auto Equipment150,400
 23 Total \$32,582,500

24 CENTRALIA CORRECTIONAL CENTER

1	For Personal Services	21,387,900
2	For Student, Member and Inmate	
3	Compensation	285,200
4	For State Contributions to State	
5	Employees' Retirement System	3,806,200
6	For State Contributions to	
7	Social Security	1,636,200
8	For Contractual Services	5,093,800
9	For Travel	9,900
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	33,400
12	For Commodities	1,646,000
13	For Printing	19,600
14	For Equipment	31,600
15	For Telecommunications Services	101,500
16	For Operation of Auto Equipment	<u>86,500</u>
17	Total	\$34,137,800

18 DANVILLE CORRECTIONAL CENTER

19	For Personal Services	19,430,400
20	For Student, Member and Inmate	
21	Compensation	338,800
22	For State Contributions to State	
23	Employees' Retirement System	3,457,900
24	For State Contributions to	
25	Social Security	1,486,500

1	For Contractual Services	5,810,000
2	For Travel	14,800
3	For Travel and Allowances for Committed,	
4	Paroled and Discharged Prisoners	9,100
5	For Commodities	1,907,800
6	For Printing	18,300
7	For Equipment	31,000
8	For Telecommunications Services	92,600
9	For Operation of Auto Equipment	<u>178,900</u>
10	Total	\$32,776,100

11 DECATUR WOMEN'S CORRECTIONAL CENTER

12	For Personal Services	13,301,100
13	For Student, Member and Inmate	
14	Compensation	92,200
15	For State Contributions to State	
16	Employees' Retirement System	2,367,100
17	For State Contributions to	
18	Social Security	1,017,600
19	For Contractual Services	3,518,000
20	For Travel	5,400
21	For Travel and Allowances for	
22	Committed, Paroled and	
23	Discharged Prisoners	21,600
24	For Commodities	483,500
25	For Printing	9,600

1	For Equipment	22,000
2	For Telecommunications Services	37,900
3	For Operation of Auto Equipment	<u>59,000</u>
4	Total	\$20,935,000

DIXON CORRECTIONAL CENTER

6	For Personal Services	32,800,200
7	For Student, Member and Inmate	
8	Compensation	360,000
9	For State Contributions to State	
10	Employees' Retirement System	5,837,200
11	For State Contributions to	
12	Social Security	2,509,200
13	For Contractual Services	13,154,300
14	For Travel	26,000
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Prisoners	15,300
17	For Commodities	2,723,400
18	For Printing	32,800
19	For Equipment	44,400
20	For Telecommunications Services	160,000
21	For Operation of Auto Equipment	<u>383,800</u>
22	Total	\$58,046,600

DWIGHT CORRECTIONAL CENTER

24	For Personal Services	24,789,900
25	For Student, Member and Inmate	

1	Compensation	159,600
2	For State Contributions to State	
3	Employees' Retirement System	4,411,600
4	For State Contributions to	
5	Social Security	1,869,400
6	For Contractual Services	8,276,000
7	For Travel	36,200
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	9,600
10	For Commodities	1,795,500
11	For Printing	24,300
12	For Equipment	45,300
13	For Telecommunications Services	135,700
14	For Operation of Auto Equipment	<u>245,800</u>
15	Total	\$41,798,900

16 EAST MOLINE CORRECTIONAL CENTER

17	For Personal Services	16,525,100
18	For Student, Member and Inmate	
19	Compensation	238,200
20	For State Contributions to State	
21	Employees' Retirement System	2,940,900
22	For State Contributions to	
23	Social Security	1,264,200
24	For Contractual Services	4,059,300
25	For Travel	12,400

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Prisoners	34,300
3	For Commodities	1,197,200
4	For Printing	10,100
5	For Equipment	26,800
6	For Telecommunications Services	125,300
7	For Operation of Auto Equipment	<u>173,400</u>
8	Total	\$26,607,200

SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER

9	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
10	For Personal Services	14,756,800
11	For Student, Member and Inmate	
12	Compensation	149,800
13	For State Contributions to State	
14	Employees' Retirement System	2,626,200
15	For State Contributions to	
16	Social Security	1,128,900
17	For Contractual Services	10,405,400
18	For Travel	13,600
19	For Travel and Allowances for Committed,	
20	Paroled and Discharged Prisoners	4,400
21	For Commodities	696,700
22	For Printing	11,300
23	For Equipment	25,900
24	For Telecommunications Services	22,700
25	For Operation of Auto Equipment	<u>66,800</u>

1 Total \$29,908,500

2 GRAHAM CORRECTIONAL CENTER

3 For Personal Services24,611,200

4 For Student, Member and Inmate

5 Compensation267,100

6 For State Contributions to State

7 Employees' Retirement System4,379,900

8 For State Contributions to

9 Social Security1,882,800

10 For Contractual Services6,862,900

11 For Travel18,300

12 For Travel and Allowances for Committed,

13 Paroled and Discharged Prisoners6,900

14 For Commodities2,328,700

15 For Printing25,600

16 For Equipment39,400

17 For Telecommunications Services72,800

18 For Operation of Auto Equipment143,000

19 Total \$40,638,600

20 ILLINOIS RIVER CORRECTIONAL CENTER

21 For Personal Services22,716,100

22 For Student, Member and Inmate

23 Compensation323,400

24 For State Contributions to State

25 Employees' Retirement System4,042,600

1	For State Contributions to Social Security	1,737,800
2	For Contractual Services	6,722,800
3	For Travel	17,000
4	For Travel and Allowance for Committed, Paroled	
5	and Discharged Prisoners	28,700
6	For Commodities	2,003,700
7	For Printing	13,700
8	For Equipment	38,000
9	For Telecommunications Services	83,700
10	For Operation of Auto Equipment	<u>142,100</u>
11	Total	\$37,869,600

12 HILL CORRECTIONAL CENTER

13	For Personal Services	18,805,600
14	For Student, Member and Inmate	
15	Compensation	302,600
16	For State Contributions to State	
17	Employees' Retirement System	3,346,700
18	For State Contributions to Social Security	1,438,700
19	For Contractual Services	6,096,000
20	For Travel	10,300
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners	27,300
23	For Commodities	2,155,100
24	For Printing	19,500
25	For Equipment	27,400

1	For Telecommunications Services	61,200
2	For Operation of Auto Equipment	<u>102,400</u>
3	Total	\$32,392,800

4 JACKSONVILLE CORRECTIONAL CENTER

5	For Personal Services	27,465,300
6	For Student, Member and Inmate	
7	Compensation	442,300
8	For State Contributions to State	
9	Employees' Retirement System	4,887,800
10	For State Contributions to	
11	Social Security	2,101,100
12	For Contractual Services	3,286,500
13	For Travel	2,800
14	For Travel and Allowance for Committed,	
15	Paroled and Discharged Prisoners	7,300
16	For Commodities	2,131,200
17	For Printing	21,200
18	For Equipment	32,000
19	For Telecommunications Services	58,200
20	For Operation of Auto Equipment	<u>217,200</u>
21	Total	\$40,652,900

22 LAWRENCE CORRECTIONAL CENTER

23	For Personal Services	24,663,700
24	For Student, Member and Inmate	
25	Compensation	299,800

1	For State Contributions to State	
2	Employees' Retirement System	4,389,200
3	For State Contributions to	
4	Social Security	1,886,700
5	For Contractual Services	7,538,600
6	For Travel	27,300
7	For Travel and Allowances for Committed,	
8	Paroled and Discharged Prisoners	48,800
9	For Commodities	3,046,400
10	For Printing	34,700
11	For Equipment	68,000
12	For Telecommunications Services	173,400
13	For Operation of Auto Equipment	<u>103,400</u>
14	Total	\$42,280,000

15 LINCOLN CORRECTIONAL CENTER

16	For Personal Services	13,959,500
17	For Student, Member and Inmate	
18	Compensation	219,000
19	For State Contributions to State	
20	Employees' Retirement System	2,484,300
21	For State Contributions to	
22	Social Security	1,067,900
23	For Contractual Services	5,234,700
24	For Travel	9,300
25	For Travel and Allowances for Committed,	

1	Paroled and Discharged Prisoners	12,100
2	For Commodities	890,000
3	For Printing	13,100
4	For Equipment	22,700
5	For Telecommunications Services	97,700
6	For Operation of Auto Equipment	<u>126,900</u>
7	Total	\$24,137,200
8	LOGAN CORRECTIONAL CENTER	
9	For Personal Services	21,436,300
10	For Student, Member and Inmate	
11	Compensation	366,400
12	For State Contributions to State	
13	Employees' Retirement System	3,814,900
14	For State Contributions to	
15	Social Security	1,639,900
16	For Contractual Services	4,436,200
17	For Travel	6,200
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	15,300
20	For Commodities	2,356,200
21	For Printing	19,600
22	For Equipment	33,700
23	For Telecommunications Services	162,500
24	For Operation of Auto Equipment	<u>423,200</u>
25	Total	\$34,710,400

1	MENARD CORRECTIONAL CENTER	
2	For Personal Services	48,994,000
3	For Student, Member and Inmate	
4	Compensation	333,700
5	For State Contributions to State	
6	Employees' Retirement System	8,719,000
7	For State Contributions to	
8	Social Security	3,748,000
9	For Contractual Services	9,038,300
10	For Travel	34,000
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	17,000
13	For Commodities	4,931,100
14	For Printing	32,100
15	For Equipment	47,000
16	For Telecommunications Services	169,700
17	For Operation of Auto Equipment	<u>193,000</u>
18	Total	\$76,256,900

19	PINCKNEYVILLE CORRECTIONAL CENTER	
20	For Personal Services	26,161,500
21	For Student, Member and Inmate	
22	Compensation	235,800
23	For State Contributions to State	
24	Employees' Retirement System	4,655,800
25	For State Contributions to	

1	Social Security	2,001,400
2	For Contractual Services	7,520,900
3	For Travel	19,600
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	17,500
6	For Commodities	2,372,400
7	For Printing	21,900
8	For Equipment	26,400
9	For Telecommunications Services	74,500
10	For Operation of Auto Equipment	<u>177,300</u>
11	Total	\$43,285,000

12	PONTIAC CORRECTIONAL CENTER	
13	For Personal Services	37,894,800
14	For Student, Member and Inmate	
15	Compensation	212,500
16	For State Contributions to State	
17	Employees' Retirement System	6,743,800
18	For State Contributions to	
19	Social Security	2,899,000
20	For Contractual Services	8,059,800
21	For Travel	36,200
22	For Travel and Allowances for Committed,	
23	Paroled and Discharged Prisoners	7,500
24	For Commodities	2,616,400
25	For Printing	22,700

1	For Equipment	40,000
2	For Telecommunications Services	200,600
3	For Operation of Auto Equipment	<u>137,700</u>
4	Total	\$58,871,000

ROBINSON CORRECTIONAL CENTER

6	For Personal Services	16,115,500
7	For Student, Member and	
8	Inmate Compensation	233,700
9	For State Contributions to State	
10	Employees' Retirement System	2,868,000
11	For State Contribution to	
12	Social Security	1,232,800
13	For Contractual Services	4,184,800
14	For Travel	18,300
15	For Travel and Allowances for	
16	Committed, Paroled and Discharged	
17	Prisoners	4,300
18	For Commodities	1,409,300
19	For Printing	11,500
20	For Equipment	30,800
21	For Telecommunications Services	45,000
22	For Operation of Automotive Equipment	<u>122,500</u>
23	Total	\$26,276,500

SHAWNEE CORRECTIONAL CENTER

25	For Personal Services	21,861,600
----	-----------------------------	------------

1	For Student, Member and	
2	Inmate Compensation	368,400
3	For State Contributions to State	
4	Employees' Retirement System	3,890,500
5	For State Contributions to	
6	Social Security	1,672,400
7	For Contractual Services	5,857,700
8	For Travel	14,000
9	For Travel and Allowances for Committed,	
10	Paroled and Discharged Prisoners	74,900
11	For Commodities	2,418,500
12	For Printing	17,000
13	For Equipment	22,200
14	For Telecommunications Services	142,100
15	For Operation of Auto Equipment	<u>120,500</u>
16	Total	\$36,459,800

SHERIDAN CORRECTIONAL CENTER

17		
18	For Personal Services	19,895,400
19	For Student, Member and Inmate	
20	Compensation	183,300
21	For State Contributions to State	
22	Employees' Retirement System	3,540,600
23	For State Contributions to	
24	Social Security	1,521,100
25	For Contractual Services	20,789,300

1	For Travel	14,400
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	7,800
4	For Commodities	1,866,100
5	For Printing	15,000
6	For Equipment	28,500
7	For Telecommunications Services	98,400
8	For Operation of Auto Equipment	<u>98,700</u>
9	Total	\$48,058,600

10 TAMMS CORRECTIONAL CENTER

11	For Personal Services	19,058,400
12	For Student, Member and Inmate	
13	Compensation	103,300
14	For State Contributions to State	
15	Employees' Retirement System	3,391,700
16	For State Contributions to	
17	Social Security	1,458,000
18	For Contractual Services	4,799,200
19	For Travel	20,100
20	For Travel and Allowance for Committed,	
21	Paroled and Discharged Prisoners	0
22	For Commodities	878,600
23	For Printing	13,600
24	For Equipment	31,200
25	For Telecommunications Services	115,300

1 For Operation of Auto Equipment86,100

2 Total \$29,955,500

3 STATEVILLE CORRECTIONAL CENTER

4 For Personal Services73,093,300

5 For Student, Member and Inmate

6 Compensation236,300

7 For State Contributions to State

8 Employees' Retirement System12,748,400

9 For State Contributions to

10 Social Security5,591,700

11 For Contractual Services15,986,300

12 For Travel166,600

13 For Travel and Allowances for Committed,

14 Paroled and Discharged Prisoners24,000

15 For Commodities5,643,100

16 For Printing91,500

17 For Equipment58,800

18 For Telecommunications Services246,000

19 For Operation of Auto Equipment657,900

20 Total \$114,543,900

21 TAYLORVILLE CORRECTIONAL CENTER

22 For Personal Services15,370,400

23 For Student, Member and Inmate Compensation241,700

24 For State Contributions to State

25 Employees' Retirement System2,735,400

1	For State Contribution to	
2	Social Security	1,175,800
3	For Contractual Services	4,958,000
4	For Travel	5,100
5	For Travel and Allowance for	
6	Committed, Paroled and Discharged	
7	Prisoners	12,200
8	For Commodities	1,309,700
9	For Printing	13,100
10	For Equipment	19,200
11	For Telecommunications Services	56,300
12	For Operation of Automotive Equipment	<u>67,200</u>
13	Total	\$25,964,100

14	VANDALIA CORRECTIONAL CENTER	
15	For Personal Services	23,437,200
16	For Student, Member and Inmate	
17	Compensation	346,400
18	For State Contributions to State	
19	Employees' Retirement System	4,170,900
20	For State Contributions to	
21	Social Security	1,792,900
22	For Contractual Services	3,937,900
23	For Travel	10,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	21,500

1	For Commodities	2,044,600
2	For Printing	16,000
3	For Equipment	28,900
4	For Telecommunications Services	121,500
5	For Operation of Auto Equipment	<u>136,900</u>
6	Total	\$36,065,300
7	THOMSON CORRECTIONAL CENTER	
8	For Personal Services	6,328,700
9	For Student, Member and Inmate	
10	Compensation	76,000
11	For State Contributions to State	
12	Employees' Retirement System	1,126,300
13	For State Contributions to	
14	Social Security	484,100
15	For Contractual Services	1,633,600
16	For Travel	10,900
17	For Travel and Allowances for	
18	Committed, Paroled and	
19	Discharged Prisoners	5,100
20	For Commodities	585,100
21	For Printing	11,700
22	For Equipment	73,300
23	For Telecommunications Services	95,600
24	For Operation of Auto Equipment	<u>101,400</u>
25	Total	\$10,531,800

1	VIENNA CORRECTIONAL CENTER	
2	For Personal Services	21,762,100
3	For Student, Member and Inmate	
4	Compensation	234,500
5	For State Contributions to State	
6	Employees' Retirement System	3,872,800
7	For State Contributions to	
8	Social Security	1,664,800
9	For Contractual Services	3,252,300
10	For Travel	5,700
11	For Travel and Allowances for Committed,	
12	Paroled and Discharged Prisoners	67,000
13	For Commodities	2,434,200
14	For Printing	15,300
15	For Equipment	28,000
16	For Telecommunications Services	69,000
17	For Operation of Auto Equipment	<u>131,100</u>
18	Total	\$33,536,800

19	WESTERN ILLINOIS CORRECTIONAL CENTER	
20	For Personal Services	22,619,900
21	For Student, Member and Inmate	
22	Compensation	300,200
23	For State Contributions to State	
24	Employees' Retirement System	4,025,500
25	For State Contributions to	

1	Social Security	1,730,400
2	For Contractual Services	5,436,000
3	For Travel	17,200
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	38,000
6	For Commodities	2,102,300
7	For Printing	20,100
8	For Equipment	14,000
9	For Telecommunications Services	83,500
10	For Operation of Auto Equipment	<u>143,900</u>
11	Total	\$36,531,000

12 Section 50. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 to the Department of Corrections from the Working Capital
 15 Revolving Fund:

16 ILLINOIS CORRECTIONAL INDUSTRIES

17	For Personal Services	10,679,600
18	For the Student, Member and Inmate	
19	Compensation	1,897,200
20	For State Contributions to State	
21	Employees' Retirement System	1,900,600
22	For State Contributions to	
23	Social Security	817,000
24	For Group Insurance	2,559,900

1	For Contractual Services	2,194,700
2	For Travel	99,900
3	For Commodities	20,345,700
4	For Printing	9,400
5	For Equipment	1,170,000
6	For Telecommunications Services	61,300
7	For Operation of Auto Equipment	1,018,500
8	For Repairs, Maintenance and Other	
9	Capital Improvements	147,000
10	For Refunds	<u>7,400</u>
11	Total	\$42,908,200

12 Section 65. The amount of \$790,000, or so much thereof
13 as may be necessary, is appropriated to the Department of
14 Corrections from the General Revenue Fund for re-entry,
15 transitional and related services.

16 Section 70. The amount of \$1,500,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Corrections from the General Revenue Fund for expenses
19 associated with the operation of the Franklin County Juvenile
20 Detention Center, including a juvenile methamphetamine pilot
21 program.

22 Section 75. The amount of \$250,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
 2 Corrections from the General Revenue Fund for all costs
 3 associated with providing chaplain service to inmates at
 4 correctional facilities.

5 Section 80. The amount of \$6,250,000, or so much thereof
 6 as may be necessary, is appropriated to the Department of
 7 Corrections from the General Revenue Fund for grants for
 8 anti-violence crime prevention programs.

9
 10 Section 85. The amount of \$6,250,000, or so much thereof
 11 as may be necessary, is appropriated to the Department of
 12 Corrections from the General Revenue Fund for a grant to
 13 Operation Ceasefire to be used in the following locations:

- 14 The City of Chicago:
- 15 The neighborhood of Auburn/Gresham250,000
 - 16 The neighborhood of Logan Square250,000
 - 17 The neighborhood of East Garfield250,000
 - 18 The neighborhood of Grand Boulevard250,000
 - 19 The neighborhood of Rogers Park250,000
 - 20 The neighborhood of Roseland250,000
 - 21 The neighborhood of Humboldt Park250,000
 - 22 The neighborhood of Pilsen and Little Village250,000
 - 23 The neighborhood of Lawndale and Garfield250,000
 - 24 The neighborhood of Woodlawn250,000

1	The neighborhood of Englewood	250,000
2	The neighborhood of Westlawn	250,000
3	The neighborhood of Chicago Lawn	250,000
4	The neighborhood of Brighton Park	250,000
5	The neighborhood of Albany Park	250,000
6	The neighborhood of Austin	<u>250,000</u>
7	Total	\$4,000,000
8	The Township of Waukegan	250,000
9	The City of Decatur	250,000
10	The City of North Chicago	250,000
11	The City of Aurora	250,000
12	The Cities of Cicero and Berwyn	250,000
13	The City of Rockford	250,000
14	The City of Maywood	500,000
15	The City of East St. Louis	<u>250,000</u>
16	Total	\$2,250,000

17 Section 90. The amount of \$4,000,000, or so much thereof
 18 as may be necessary, is appropriated to the Department of
 19 Corrections from the General Revenue Fund for expenses
 20 associated with 40 community based re-entry programs
 21 throughout the State.

22 Section 95. The sum of \$150,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of

1 Corrections for all costs associated with staff and
2 administrative support for the Long-Term Prisoners Study
3 Committee, pursuant to House Joint Resolution 80 from the 94th
4 General Assembly.

5 Section 100. The amount of \$12,000,000, or so much
6 thereof as may be necessary, is appropriated to the
7 Department of Corrections from the General Revenue Fund for
8 expenses related to frontline staff.

9 Section 105. The sum of \$1,200,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Corrections from the General Revenue Fund for a grant to the
12 Cook County Sherriff's Office, Division of Women's Justice
13 Services, for expenses associated with the operation of a
14 pilot community-based diversion program for non-violent
15 female offenders who are mothers.

16 ARTICLE 6

17 Section 5. The following named amounts, or so much
18 thereof as may be necessary, respectively, for the objects
19 and purposes hereinafter named, are appropriated to the Board
20 of the Trustees of Eastern Illinois University to meet
21 ordinary and contingent expenses for the fiscal year ending

1 June 30, 2009:

2 Payable from the General Revenue Fund:

3 For Personal Services, including payment

4 to the university for personal services

5 costs incurred during the fiscal year

6 and salaries accrued but unpaid to academic

7 personnel for personal services rendered

8 during the academic year 2008-200948,466,500

9 For Contractual Services1,000,000

10 For Commodities300,000

11 For Equipment500,000

12 For Telecommunications Services300,000

13 Total \$50,566,500

14 Section 10. The sum of \$2,000, or so much thereof as may

15 be necessary, is appropriated from the State College and

16 University Trust Fund to the Board of Trustees of Eastern

17 Illinois University for scholarship grant awards, in

18 accordance with Public Act 91-0083.

19 ARTICLE 7

20 Section 5. The following amounts, or so much of those

21 amounts as may be necessary, respectively, for the objects

22 and purposes named, are appropriated to the Illinois State

1 Board of Education for the fiscal year beginning July 1,
2 2008:

3 FISCAL SUPPORT SERVICES

4 From the General Revenue Fund:

5	For Personal Services	8,018,800
6	For Employee Retirement Contributions	
7	Paid by Employer	64,000
8	For Retirement Contributions	480,700
9	For Social Security Contributions	287,900
10	For Contractual Services	3,557,500
11	For Travel	313,700
12	For Commodities	59,100
13	For Printing	85,200
14	For Equipment	70,900
15	For Telecommunications	468,600
16	For Operation of Auto Equipment	<u>20,000</u>
17	Total	\$13,426,400

18 From the Drivers Education Fund:

19	For Personal Services	58,100
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	800
23	For Social Security Contributions	1,900
24	For Group Insurance	<u>20,000</u>
25	Total	\$80,800

1	From the School Infrastructure Fund:	
2	For Personal Services	88,900
3	For Retirement Contributions	1,000
4	For Social Security Contributions	3,100
5	For Group Insurance	<u>20,000</u>
6	Total	113,000
7	From the SBE Federal Department of Agriculture Fund:	
8	For Personal Services	225,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	49,600
12	For Social Security Contributions	12,200
13	For Group Insurance	58,600
14	For Contractual Services	2,000,000
15	For Travel	375,000
16	For Commodities	85,000
17	For Printing	150,000
18	For Equipment	150,000
19	For Telecommunications	<u>50,000</u>
20	Total	\$3,156,300
21	From the SBE Federal Agency Services Fund:	
22	For Contractual Services	25,000
23	For Travel	30,000
24	For Commodities	15,000
25	For Printing	7,000

1	For Equipment	11,000
2	For Telecommunications	<u>9,000</u>
3	Total	\$97,000
4	From the SBE Federal Department of Education Fund:	
5	For Personal Services	1,967,800
6	For Employee Retirement Contributions	
7	Paid by Employer	10,000
8	For Retirement Contributions	349,100
9	For Social Security Contributions	131,200
10	For Group Insurance	529,200
11	For Contractual Services	3,292,900
12	For Travel	1,375,000
13	For Commodities	305,000
14	For Printing	341,000
15	For Equipment	455,000
16	For Telecommunications	<u>400,000</u>
17	Total	\$9,156,200

18 GENERAL OFFICE

19	From the General Revenue Fund:	
20	For Personal Services	2,048,900
21	For Employee Retirement Contributions	
22	Paid by Employer	58,000
23	For Retirement Contributions	156,400
24	For Social Security Contributions	94,400
25	For Contractual Services	<u>1,393,400</u>

1	Total	\$3,751,100
2	HUMAN RESOURCES	
3	From the General Revenue Fund:	
4	For Personal Services	724,700
5	For Employee Retirement Contributions	
6	Paid by Employer	26,300
7	For Retirement Contributions	65,600
8	For Social Security Contributions	34,300
9	For Contractual Services	<u>50,000</u>
10	Total	\$900,900
11	INTERNAL AUDIT	
12	From the General Revenue Fund:	
13	For Personal Services	169,300
14	For Employee Retirement Contributions	
15	Paid by Employer	7,000
16	For Retirement Contributions	7,600
17	For Social Security Contributions	5,200
18	For Contractual Services	<u>3,000</u>
19	Total	\$192,100
20	SCHOOL SUPPORT SERVICES FOR ALL SCHOOLS	
21	From the General Revenue Fund:	
22	For Personal Services	2,814,800
23	For Employee Retirement Contributions	
24	Paid by Employer	18,800
25	For Retirement Contributions	266,600

1 For Social Security Contributions137,700
 2 For Contractual Services293,000
 3 Total \$3,530,900

4 From the SBE Federal Department of Agriculture Fund:
 5 For Personal Services3,273,300
 6 For Employee Retirement Contributions
 7 Paid by Employer10,300
 8 For Retirement Contributions626,400
 9 For Social Security Contributions104,800
 10 For Group Insurance654,700
 11 For Contractual Services1,250,000
 12 Total \$5,919,500

13 From the SBE Federal Department of Education Fund:
 14 For Personal Services696,200
 15 For Employee Retirement Contributions
 16 Paid by Employer3,000
 17 For Retirement Contributions174,500
 18 For Social Security Contributions50,700
 19 For Group Insurance190,900
 20 For Contractual Services1,500,000
 21 Total \$2,615,300

22 SPECIAL EDUCATION SERVICES

23 From the SBE Federal Department of Education Fund:
 24 For Personal Services4,400,600
 25 For Employee Retirement Contributions

1	Paid by Employer	32,000
2	For Retirement Contributions	721,100
3	For Social Security Contributions	166,400
4	For Group Insurance	942,700
5	For Contractual Services	<u>2,850,000</u>
6	Total	\$9,112,800

TEACHING AND LEARNING SERVICES FOR ALL CHILDREN

From the General Revenue Fund:

9	For Personal Services	4,086,400
10	For Employee Retirement Contributions	
11	Paid by Employer	28,300
12	For Retirement Contributions	232,200
13	For Social Security Contributions	171,900
14	For Contractual Services	<u>560,300</u>
15	Total	\$5,079,100

From the SBE Federal Agency Services Fund:

17	For Personal Services	88,800
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	15,200
21	For Social Security Contributions	1,400
22	For Group Insurance	15,500
23	For Contractual Services	<u>875,000</u>
24	Total	\$995,900

From the SBE Federal Department of Education Fund:

25	From the SBE Federal Department of Education Fund:	
----	--	--

1	For Personal Services	4,838,100
2	For Employee Retirement Contributions	
3	Paid by Employer	44,700
4	For Retirement Contributions	719,500
5	For Social Security Contributions	433,300
6	For Group Insurance	1,110,400
7	For Contractual Services	<u>7,057,600</u>
8	Total	\$14,203,600

9 Section 10. The following amounts or so much thereof as
10 may be necessary, which shall be used by the Illinois State
11 Board of Education exclusively for the foregoing purposes and
12 not, under any circumstances, for personal services
13 expenditures or other operational or administrative costs,
14 are appropriated to the Illinois State Board of Education for
15 the fiscal year beginning July 1, 2008:

16 From the General Revenue Fund:

17	For Blind/Dyslexic Persons	1,218,800
18	For Charter Schools - Transition Impact Aid	3,421,500
19	For costs associated with the Chicago	
20	Aerospace Initiative	920,000
21	For Disabled Student Personnel	
22	Reimbursement	426,100,000
23	For Disabled Student Transportation	
24	Reimbursement	383,300,000

1	For Disabled Student Tuition,	
2	Private Tuition	151,600,000
3	For District Consolidation Costs/	
4	Supplemental Payments to School Districts,	
5	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
6	the School Code	7,850,000
7	For Fast Growth Schools, 18-8.10	
8	of the School Code	7,500,000
9	For Funding for Children Requiring	
10	Special Education, 14-7.02b	
11	of the School Code	331,051,100
12	For Gifted Education	7,000,000
13	For Healthy Kids/Healthy Minds/ Expanded	
14	Vision per 34-18.32 of the School Code...	3,000,000
15	For a Healthy Kids/Healthy Minds/ Expanded	
16	Vision Program in Cicero & Berwyn...	1,000,000
17	For After School Matters	500,000
18	For Arts and Foreign Language	4,000,000
19	For Agudath Israel of Illinois for grants	
20	For School Transportation	1,200,000
21	For the Illinois Governmental	
22	Internship Program	129,900
23	For Jobs for Illinois Grads	4,000,000
24	For the Metro East Consortium for	
25	Child Advocacy	217,100

1	For Parental Guardian Programs/	
2	Transportation Reimbursement	11,954,700
3	For the Philip J. Rock Center	
4	and School	3,577,800
5	For Homeless Education	3,000,000
6	For Reimbursement for the Free Breakfast/	
7	Lunch Program	26,300,000
8	For Rural Technology Initiatives	4,000,000
9	For the School Breakfast Incentive	
10	Program	723,500
11	For Teachers and Administrators	
12	Mentoring Program	14,000,000
13	For Principal Mentoring Program	3,100,000
14	For Chicago Principals	
15	and Administrators Association	1,000,000
16	For Summer School Payments, 18-4.3	
17	of the School Code	11,000,000
18	For Targeted Interventions	4,000,000
19	For Tax-Equivalent Grants, 18-4.4 of	
20	the School Code	222,600
21	For Textbook Loans, 18-17 of the	
22	School Code	42,826,500
23	For Transitional Assistance	36,763,600
24	For Transition of Minority Students	578,800
25	For Transportation-Regular/Vocational	

1	Common School Transportation	
2	Reimbursement, 29-5 of the School Code	339,500,000
3	For Visually Impaired/Educational	
4	Materials Coordinating Unit, 14-11.01	
5	of the School Code	2,121,000
6	For Regular Education Reimbursement	
7	Per 18-3 of the School Code	11,600,000
8	For Special Education Reimbursement	
9	Per 14-7.03 of the School Code	101,800,000
10	For all costs associated with Alternative	
11	Education/Regional Safe Schools	18,535,500
12	For Truant Alternative and Optional	
13	Education Program	20,078,100
14	For costs associated with Teach for America	450,000
15	For grants to Local Education Agencies	
16	to conduct Agriculture Education	
17	Programs	3,381,200
18	For Mentoring and Afterschool Programs	<u>9,700,000</u>
19	Total	\$2,004,221,700
20	From the Education Assistance Fund:	
21	For Career and Technical Education	38,562,100
22	For General State Aid	1,123,119,900
23	For General State Aid - Hold Harmless	26,106,400
24	For the Reading Improvement Block Grant	76,139,800
25	For the School Safety and Educational	

1	Improvement Block Grant	74,841,000
2	For the Summer Bridges Program	22,238,100
3	For National Board Certified Teachers	11,485,000
4	For the Illinois Teacher of the Year	<u>135,000</u>
5	Total	\$1,372,627,300
6	From the Common School Fund:	
7	For General State Aid	3,467,140,000
8	For Regional Superintendents' and	
9	Assistant' Compensation	<u>9,100,000</u>
10	Total	\$3,476,240,000
11	From the General Revenue Fund	
12	For Regional Superintendent's Services	6,318,000
13	For Regional Superintendents Services -	
14	Bus Driver Training	70,000
15	For Regional Superintendents Services -	
16	Supervisory Expenses	<u>102,000</u>
17	Total	\$6,490,000
18	From the School District Emergency	
19	Financial Assistance Fund:	
20	For Emergency Financial Assistance, 1B-8	
21	of the School Code	1,000,000
22	From the Drivers Education Fund:	
23	For Drivers Education	17,929,600
24	From the Charter Schools Revolving Loan Fund:	
25	For Charter Schools Loans	20,000

1 From the School Technology Revolving Loan Fund:
2 For School Technology Loans, 2-3.117a
3 of the School Code5,000,000
4 From the Temporary Relocation Expenses
5 Revolving Grant Fund:
6 For Temporary Relocation Expenses, 2-3.77
7 of the School Code1,400,000
8 From the State Board of Education Federal
9 Agency Services Fund:
10 For Learn and Serve America2,500,000
11 From the State Board of Education Federal
12 Agency Services Fund:
13 For Refugee Services2,000,000
14 From the State Board of Education Federal
15 Department of Agriculture Fund:
16 For Child Nutrition525,000,000
17 From the State Board of Education
18 Federal Department of Education Fund:
19 For Title I675,000,000
20 For Title I, Reading First60,000,000
21 For Title II, Teacher/Principal Training135,000,000
22 For Title III, English Language
23 Acquisition40,000,000
24 For Title IV, 21st Century/Community
25 Service Programs55,000,000

1	For Title IV, Safe and Drug Free Schools	15,000,000
2	For Title V, Innovation Programs	8,000,000
3	For Title VI, Rural and Low Income	
4	Students	1,500,000
5	For Title X, Homeless Education	3,250,000
6	For Enhancing Education through Technology	20,000,000
7	For Individuals with Disabilities Act,	
8	Deaf/Blind	450,000
9	For Individuals with Disabilities Act,	
10	IDEA	570,000,000
11	For Individuals with Disabilities Act,	
12	Improvement Program	2,500,000
13	For Individuals with Disabilities Act,	
14	Model Outreach Program Grants	400,000
15	For Individuals with Disabilities Act,	
16	Pre-School	25,000,000
17	For Grants for Vocational	
18	Education - Basic	55,000,000
19	For Grants for Vocational	
20	Education - Technical Preparation	5,000,000
21	For Charter Schools	6,000,000
22	For Transition to Teaching	1,000,000
23	For Advanced Placement Fee	2,000,000
24	For Math/Science Partnerships	9,000,000
25	For Integration of Mental Health	400,000

1	For ONPAR	2,000,000
2	For Special Federal Congressional Projects	<u>5,000,000</u>
3	Total	\$2,251,349,600

4 Section 15. The following amounts, or so much thereof as
5 may be necessary, are appropriated to the Illinois State
6 Board of Education for the fiscal year beginning July 1,
7 2008:

8 From the General Revenue Fund:

9	For Parental Participation Pilot Project	100,000
10	For Autism Training and Technical	
11	Assistance	100,000
12	For the Children's Mental Health	
13	Partnership	3,000,000
14	For the Class Size Reduction Pilot Project	8,000,000
15	For Standards, Assessments and	
16	Accountability	3,342,700
17	For Technology for Success	4,169,700
18	For Classroom Cubed	2,000,000
19	For Advanced Placement Classes	1,646,900
20	For Grow Your Own Teachers	3,500,000
21	For Growth Model Assessments	3,000,000
22	For Regional Superintendent Initiatives	500,000
23	For Early Childhood Education	<u>380,261,400</u>
24	Total	\$409,620,700

1 Section 20. The amount of \$42,826,500, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2008, from an appropriation
4 heretofore made for such purpose in Article 2, Section 10 of
5 Public Act 95-0348, is reappropriated from the General
6 Revenue Fund to the Illinois State Board of Education for
7 Textbook Loans pursuant to Section 18-17 of the School Code.

8 Section 25. The amount of \$575,000, or so much thereof
9 as may be necessary, is appropriated from the General Revenue
10 Fund to the Illinois State Board of Education for all costs
11 associated with the Community Residential Services Authority.

12 Section 30. The amount of \$250,000, or so much thereof
13 as may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois State Board of Education for costs
15 associated with the Illinois Economic Education program.

16

17 Section 35. The amount of \$1,600,000, or so much thereof
18 as may be necessary, is appropriated from the Teacher
19 Certificate Fee Revolving Fund to the Illinois State Board of
20 Education for Teacher Certificates Processing.

21 Section 40. The amount of \$1,008,900, or so much thereof

1 as may be necessary, is appropriated from the Teacher
2 Certificate Institute Fund to the Illinois State Board of
3 Education.

4 Section 45. The amount of \$8,484,800, or so much of that
5 amount as may be necessary, is appropriated from the State
6 Board of Education Special Purpose Trust Fund to the State
7 Board of Education for expenditures by the Board in
8 accordance with grants, gifts or donations that the Board has
9 received or may receive from any source, public or private,
10 in support of projects that are within the lawful powers of
11 the Board.

12 Section 50. The amount of \$7,015,200, or so much of that
13 amount as may be necessary, is appropriated from the State
14 Board of Education Special Purpose Trust Fund to the State
15 Board of Education for its ordinary and contingent expenses.

16 Section 55. The amount of \$100,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund for deposit into the Temporary Relocation Expenses
19 Revolving Grant Fund for use by the State Board of Education
20 as provided in Section 2-3.77 of the School Code.

21 Section 60. The amount of \$500,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois State Board of Education for all costs
 3 associated with implementation of the State Board of
 4 Education Strategic Plan.

5 Section 65. The sum of \$4,000,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Illinois State Board of Education for costs
 8 associated with the Re-Enrollment Student Program.

9 Section 70. The sum of \$3,000,000, or so much thereof as
 10 may be necessary, is appropriated from the General Revenue
 11 Fund to the Illinois State Board of Education for costs
 12 associated with Hard to Staff Schools incentives.

13 Section 75. The following named amounts, or so much
 14 thereof as may be necessary, are appropriated to the Illinois
 15 State Board of Education for the fiscal year beginning July
 16 1, 2008:

17 From the General Revenue Fund:

18	For Bilingual Education (over 500,000	
19	population), 34-18.2 of the School Code	41,500,000
20	For Bilingual Education (under 500,000	
21	population), 10-22.38a of the School Code	<u>34,152,000</u>
22	Total	\$75,652,000

1 Section 80. The amount of \$29,982,000, or so much
2 thereof as may be necessary, is appropriated from the General
3 Revenue Fund to the Illinois State Board of Education for
4 Student Assessments, including Bilingual Assessments.

5 Section 85. The amount of \$23,780,300, or so much
6 thereof as may be necessary, is appropriated from the State
7 Board of Education Federal Department of Education Fund to
8 the Illinois State Board of Education for Student
9 Assessments.

10 Section 90. The amount of \$5,000,000 or so much thereof
11 as may be necessary, is appropriated from the General Revenue
12 Fund to the Illinois State Board of Education for the
13 Technology Immersion Pilot Program pursuant to 105 ILCS 5/2-
14 3.135.

15 Section 95. The amount of \$2,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois State Board of Education for all costs
18 associated with the Response to Intervention Initiative.

19 Section 100. The amount of \$200,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Board of Education for all costs
2 associated with the Museum of Science & Industry.

3 Section 105. The amount of \$200,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois State Board of Education for Adler
6 Planetarium.

7 Section 110. The amount of \$375,000, or so much thereof
8 as may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois State Board of Education for all costs
10 associated with Educator Misconduct Investigations.

11 Section 115. The amount of \$148,518,304, or so much of
12 that amount as may be necessary, is appropriated from the
13 General Revenue Fund to the Illinois State Board of Education
14 for Fiscal Year 2002 School Construction Program grant
15 recipients as follows:

16	Rochester Community Unit School District 3A	10,183,033
17	Fairfield Public School District 112	3,898,926
18	Stewardson-Strasburg Community Unit	
19	District 5A	2,046,533
20	Johnston City Community Unit School District 1	528,822
21	Winfield School District 34	2,312,480
22	East St. Louis School District 189	29,025,628

1	Silvis School District 34	11,900,936
2	Joliet Public School District 86	26,774,854
3	Community Consolidated School Dist. 93	
4	Carol Stream	1,554,822
5	Hinckley-Big Rock Community Unit	
6	School District 429	1,939,944
7	West Northfield School District 31	1,780,688
8	DuQuoin Community Unit School District 300	10,263,396
9	Benton Community Consolidated School	
10	District 47	2,464,790
11	Villa Park School District 45	980,545
12	Westchester School District 92 1/2	26,237
13	Big Hollow School District 38	251,812
14	Matteson Elementary School District 162	1,145,241
15	Central School District 104	415,622
16	Northbrook School District 27	1,543,711
17	Manteno Community Unit School District 5	2,184,621
18	Bradley School District 61	2,096,220
19	Bethalto Community School District 8	4,278,782
20	Westmont Community Unit School District 201	1,217,000
21	Chicago Public School (CPS) District 299	29,703,661

22 Article 7A

23 Section 5. The amount of \$96,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Illinois Educational Labor Relations Board for
 3 additional administrative costs.

4 ARTICLE 8

5 Section 5. The following amounts, or so much of those
 6 amounts as may be necessary, respectively, are appropriated
 7 to the State Board of Elections for its ordinary and
 8 contingent expenses as follows:

9 The Board

10	For Contractual Services	19,400
11	For Travel	19,500
12	For Equipment	<u>500</u>
13	Total	\$39,400

14 Administration

15	For Personal Services	706,300
16	For Employee Retirement Contributions	
17	Paid By Employer	23,100
18	For State Contributions to State Employees'	
19	Retirement System	95,000
20	For State Contributions to	
21	Social Security	44,000
22	For Contractual Services	393,200
23	For Travel	18,900

1	For Commodities	16,700
2	For Printing	10,800
3	For Equipment	2,000
4	For Telecommunications	114,600
5	For Operation of Automotive Equipment	<u>3,800</u>
6	Total	\$1,428,400
7	Elections	
8	For Personal Services	1,602,500
9	For Employee Retirement Contributions	
10	Paid By Employer	58,100
11	For State Contributions to State	
12	Employees' Retirement System	240,200
13	For State Contributions to Social Security	111,100
14	For Contractual Services	22,800
15	For Travel	44,500
16	For Printing	22,600
17	For Equipment	4,000
18	For Purchase of Election Codes	15,000
19	For HAVA Maintenance of Effort	
20	Contribution-State	550,000
21	For Reimbursement to Counties for Increased	
22	Compensation to Judges and other Election	
23	Officials, as provided in Public Acts	
24	81-850, 81-1149, and 90-672-Election	
25	Day Judges only	5,850,000

1 For completion of Phase 11 of the Census 2010
2 Redistricting Program pursuant to
3 Public Act 94-141350,000
4 For additional State match requirement and
5 interest on previously received Help
6 America Vote Act (HAVA) funding (per federal
7 Election Assistance Commission special audit
8 report E-HP-IL-07-06), and fund estimated
9 State match requirement on additional federal
10 HAVA Requirements program funds to be
11 received during FY2009671,022
12 For reimbursing federal government for
13 disallowed HAVA program expenditure per
14 federal Election Assistance Commission
15 special audit report E-HP-IL-07-063,889
16 For reimbursing Counties for Election Judges and
17 other officials-Early Voting activities2,875,000
18 For FY 2009 reimbursement and assistance to
19 local election jurisdictions for
20 ongoing support costs, and SBE maintenance
21 of local election jurisdiction interfaces
22 for the Illinois Voter Registration System
23 (IVRS) Statewide database2,498,700
24 For Payment of Lump Sum Awards to County Clerks,
25 County Recordors, and Chief Election

1	Clerks as Compensation for Additional	
2	Duties required of such officials	
3	by consolidation of elections law,	
4	as provided in Public Acts 82-691	
5	and 90-713	806,000
6	For Payment to Election Authorities for expenses	
7	in supplying voter registration tapes to	
8	the State Board of Elections pursuant to	
9	Public Act 85-958	<u>20,250</u>
10	Total	\$15,745,661

11	General Counsel	
12	For Personal Services	279,900
13	For Employee Retirement Contributions	
14	Paid By Employer	10,200
15	For State Contributions to State	
16	Employees' Retirement System	42,100
17	For State Contributions to	
18	Social Security	19,600
19	For Contractual Services	91,800
20	For Travel	10,500
21	For Equipment	<u>500</u>
22	Total	\$454,600

23	Campaign Disclosure	
24	For Personal Services	728,300
25	For Employee Retirement Contributions	

1	Paid By Employer	28,300
2	For State Contributions to State	
3	Employees' Retirement System	117,000
4	For State Contributions to	
5	Social Security	54,200
6	For Contractual Services	8,300
7	For Travel	10,100
8	For Printing	11,200
9	For Equipment	<u>9,300</u>
10	Total	\$966,700
11	Information Technology	
12	For Personal Services	601,300
13	For Employee Retirement Contributions	
14	Paid By Employer	16,800
15	For State Contributions to State Employees'	
16	Retirement System	69,600
17	For State Contributions to Social Security	32,100
18	For Contractual Services	325,100
19	For Travel	11,800
20	For Commodities	15,400
21	For Printing	0
22	For Equipment	<u>105,600</u>
23	Total	\$1,177,700

24 Section 5-10. The following amounts, or so much thereof

1 as may be necessary, are reappropriated from the Help
2 Illinois Vote Fund to the State Board of Elections for
3 Implementation of the Help America Vote Act of 2002:
4 For distribution to Local Election
5 Authorities under Section 251 of the
6 Help America Vote Act21,700,000
7 For the implementation of the Statewide
8 Voter Registration System as required by
9 Section 1A-25 of the Illinois Election
10 Code, including maintenance of the
11 IDEA/VISTA program4,700,000
12 For distribution to Local Election Authorities
13 for replacement of punch-card voting
14 systems under Section 102 of the Help
15 America Vote Act200,000
16 For data collection procedures in the November, 2008
17 federal election2,000,000
18 For administrative costs and discretionary
19 grants to Local Election Authorities
20 under Section 101 of the Help America
21 Vote Act5,900,000
22 Total \$34,500,000

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Governors State University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009	23,123,500
14	For State Contributions to Social	
15	Security, for Medicare	94,900
16	For Contractual Services	3,050,000
17	For Commodities	150,000
18	For Equipment	400,000
19	For Telecommunications Services	100,000
20	For Awards and Grants	100,000
21	For Permanent Improvements	<u>100,000</u>
22	Total	\$27,118,400

23 Section 10. The sum of \$500,000, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Trustees of Governors State University
2 for the Center for Law Enforcement Technology Collaboration.

3 Section 15. The sum of \$331,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees of Governors State University
6 for the International Trade Center.

7 Section 20. The sum of \$650,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Board of Trustees of Governors State University
10 for the Institute for Urban Education.

11 Section 25. The sum of \$325,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Trustees of Governors State University
14 for the Center for Excellence in Health Education.

15 ARTICLE 10

16 Section 5. The following named sums, or so much thereof
17 as may be necessary, respectively, are appropriated to the
18 Department of Healthcare and Family Services for the purposes
19 hereinafter named:

20 PROGRAM ADMINISTRATION

1	Payable from General Revenue Fund:	
2	For Personal Services	14,346,200
3	For State Contributions to State	
4	Employees' Retirement System	2,553,000
5	For State Contributions to	
6	Social Security	1,097,500
7	For Contractual Services	18,227,500
8	For Travel	275,000
9	For Commodities	440,200
10	For Printing	886,300
11	For Equipment	320,000
12	For Telecommunications Services	1,220,900
13	For Operation of Auto Equipment	<u>95,000</u>
14	Total	\$39,461,600

15 The sum of \$4,177,800, or so much thereof as may be
 16 necessary, is appropriated from the General Revenue Fund to
 17 the Department of Healthcare and Family Services for costs
 18 and expenses related to or in support of the shared services
 19 center.

20 OFFICE OF INSPECTOR GENERAL

21	Payable from General Revenue Fund:	
22	For Personal Services	12,067,400
23	For State Contributions to State	
24	Employees' Retirement System	2,147,500

1	For State Contributions to	
2	Social Security	932,200
3	For Contractual Services	3,217,500
4	For Travel	200,000
5	For Equipment	<u>203,800</u>
6	Total	\$18,768,400
7	Payable from Public Aid Recoveries Trust Fund:	
8	For Personal Services	750,300
9	For State Contributions to State	
10	Employees' Retirement System	133,600
11	For State Contributions to	
12	Social Security	57,400
13	For Group Insurance	<u>187,600</u>
14	Total	\$1,128,900
15	Payable from Long-Term Care Provider Fund:	
16	For Administrative Expenses	187,600
17	ENERGY ASSISTANCE	
18	Payable from Energy Administration Fund:	
19	For Personal Services	253,500
20	For State Contributions to State	
21	Employees' Retirement System	45,200
22	For State Contributions to	
23	Social Security	19,400
24	For Group Insurance	56,500
25	For Contractual Services	255,300

1	For Travel	51,800
2	For Commodities	22,000
3	For Equipment	18,700
4	For Telecommunications Services	6,100
5	For Operation of Automotive Equipment	1,000
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of the	
9	Weatherization Programs	<u>250,000</u>
10	Total	\$1,167,100
11	Payable from Low Income Home Energy	
12	Assistance Block Grant Fund:	
13	For Personal Services	1,425,300
14	For State Contributions to State	
15	Employees' Retirement System	253,600
16	For State Contributions to	
17	Social Security	109,050
18	For Group Insurance	262,800
19	For Contractual Services	1,538,800
20	For Travel	165,300
21	For Commodities	8,100
22	For Printing	65,000
23	For Equipment	145,000
24	For Telecommunications Services	586,000
25	For Operation of Automotive Equipment	2,900

1	For Expenses Related to the	
2	Development and Maintenance of	
3	the LIHEAP System	<u>1,037,000</u>
4	Total	\$5,598,850
5	CHILD SUPPORT ENFORCEMENT	
6	Payable from Child Support Administrative Fund:	
7	For Personal Services	58,808,500
8	For Employee Retirement Contributions	
9	Paid by Employer	74,100
10	For State Contributions to State	
11	Employees' Retirement System	10,465,600
12	For State Contributions to	
13	Social Security	4,498,850
14	For Group Insurance	15,558,400
15	For Contractual Services	64,874,000
16	For Travel	529,100
17	For Commodities	311,900
18	For Printing	153,800
19	For Equipment	1,018,800
20	For Telecommunications Services	4,221,400
21	For Child Support Enforcement	
22	Demonstration Projects	1,000,000
23	For Administrative Costs Related to	
24	Enhanced Collection Efforts including	
25	Paternity Adjudication Demonstration	11,058,700

1	For Costs Related to the State	
2	Disbursement Unit	<u>16,643,200</u>
3	Total	\$189,216,350

4 The sum of \$3,241,600, or so much thereof as may be
5 necessary, is appropriated from the Child Support
6 Administrative Fund to the Department of Healthcare and
7 Family Services for costs and expenses related to or in
8 support of the shared services center.

9 The amount of \$38,173,400, or so much thereof as may be
10 necessary, is appropriated to the Department of Healthcare
11 and Family Services from the General Revenue Fund for deposit
12 into the Child Support Administrative Fund.

13 LEGAL REPRESENTATION

14 Payable from General Revenue Fund:

15	For Personal Services	1,621,700
16	For Employee Retirement Contributions	
17	Paid by Employer	27,500
18	For State Contributions to State	
19	Employees' Retirement System	288,600
20	For State Contributions to	
21	Social Security	124,100
22	For Contractual Services	395,900
23	For Travel	17,500

1	For Equipment	<u>29,600</u>
2	Total	\$2,504,900
3	PUBLIC AID RECOVERIES	
4	Payable from Public Aid Recoveries Trust Fund:	
5	For Personal Services	7,247,000
6	For State Contributions to State	
7	Employees' Retirement System	1,289,700
8	For State Contributions to	
9	Social Security	554,400
10	For Group Insurance	1,808,100
11	For Contractual Services	25,996,400
12	For Travel	120,000
13	For Commodities	37,000
14	For Printing	10,000
15	For Equipment	2,000,000
16	For Telecommunications Services	<u>227,700</u>
17	Total	\$39,290,300

18 The sum of \$1,123,500, or so much thereof as may be
 19 necessary, is appropriated from the Public Aid Recoveries
 20 Trust Fund to the Department of Healthcare and Family
 21 Services for costs and expenses related to or in support of
 22 the shared services center.

23 MEDICAL

24 Payable from General Revenue Fund:

1	For Personal Services	35,513,100
2	For State Contributions to State	
3	Employees' Retirement System	6,319,900
4	For State Contributions to	
5	Social Security	2,716,800
6	For Contractual Services	6,959,700
7	For Travel	330,000
8	For Equipment	58,300
9	For Telecommunications Services	1,422,000
10	For Medical Management Services	8,155,600
11	For Purchase of Services Relating to	
12	and costs associated with the develop-	
13	ment, implementation and operation of an	
14	electronic medical client eligibility	
15	verification system	1,250,000
16	For Costs Associated with the	
17	Development, Implementation and	
18	Operation of a Medical Data	
19	Warehouse	3,894,900
20	For Refunds of Premium Payments Received	
21	Pursuant to Section 25(a)(2) of the	
22	Children's Health Insurance Program Act,	
23	or under the provisions of the Health	
24	Benefits for Workers with Disabilities	
25	Program, or under the provisions of the	

1	Covering ALL KIDS Health	
2	Insurance Act	<u>125,200</u>
3	Total	\$66,745,500
4	Payable from Provider Inquiry Trust Fund:	
5	For expenses associated with	
6	providing access and utilization	
7	of Department eligibility files	1,500,000

8 The sum of \$71,000, or so much thereof as may be
 9 necessary, is appropriated from the Long-Term Care Provider
 10 Fund to the Department of Healthcare and Family Services for
 11 costs and expenses related to or in support of the shared
 12 services center.

13 Section 10. In addition to any amounts heretofore
 14 appropriated, the following named amounts, or so much thereof
 15 as may be necessary, respectively, are appropriated to the
 16 Department of Healthcare and Family Services for medical
 17 assistance:

18 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
 19 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
 20 THE COVERING ALL KIDS HEALTH INSURANCE ACT

21	Payable from General Revenue Fund:	
22	For Physicians	968,157,300
23	For Dentists	202,393,100

1	For Optometrists	23,122,900
2	For Podiatrists	5,647,800
3	For Chiropractors	1,870,200
4	For Hospital In-Patient, Disproportionate	
5	Share and Ambulatory Care	3,148,740,600
6	For federally defined Institutions for	
7	Mental Diseases	139,987,100
8	For Supportive Living Facilities	90,219,600
9	For all other Skilled, Intermediate, and Other	
10	Related Long Term Care Services	512,132,300
11	For Community Health Centers	303,372,200
12	For Hospice Care	70,468,700
13	For Independent Laboratories	38,270,600
14	For Home Health Care, Therapy, and	
15	Nursing Services	64,361,200
16	For Appliances	69,891,300
17	For Transportation	120,008,500
18	For Other Related Medical Services,	
19	development, implementation,	
20	and operation of managed	
21	care and children's health	
22	programs, operating	
23	and administrative costs and	
24	related distributive purposes	184,658,000
25	For Medicare Part A Premiums	20,780,300

1	For Medicare Part B Premiums	273,559,700
2	For Medicare Part B Premiums for	
3	Qualified Individuals under the	
4	Federal Balanced Budget Act of 1997	18,162,600
5	For Health Maintenance Organizations and	
6	Managed Care Entities	235,709,400
7	For Division of Specialized Care	
8	for Children	<u>69,680,000</u>
9	Total	\$6,561,193,400

10 In addition to any amounts heretofore appropriated, the
 11 following named amounts, or so much thereof as may be
 12 necessary, are appropriated to the Department of Healthcare
 13 and Family Services for Medical Assistance under the Illinois
 14 Public Aid Code, the Children's Health Insurance Program Act,
 15 the Covering ALL KIDS Health Insurance Act, and the Senior
 16 Citizens and Disabled Persons Property Tax Relief and
 17 Pharmaceutical Assistance Act for Prescribed Drugs, including
 18 costs associated with the implementation and operation of the
 19 Illinois Cares Rx Program, and costs related to the operation
 20 of the Health Benefits for Workers with Disabilities Program:

21 Payable from:

22	General Revenue Fund	920,638,100
23	Drug Rebate Fund	420,000,000
24	Tobacco Settlement Recovery Fund	580,600,000

1 Medicaid Buy-In Program Revolving Fund300,000

2 Total \$1,921,538,100

3 The following named amounts, or so much thereof as may be
4 necessary, are appropriated to the Department of Healthcare
5 and Family Services for the purposes hereinafter named:

6 FOR MEDICAL ASSISTANCE

7 Payable from General Revenue Fund:

8 For Grants for Medical Care for Persons

9 Suffering from Chronic Renal Disease1,867,000

10 For Grants for Medical Care for Persons

11 Suffering from Hemophilia13,374,700

12 For Grants for Medical Care for Sexual

13 Assault Victims2,200,600

14 For Grants to Altgeld Clinic400,000

15 For a grant to Oak Forest Hospital

16 of Cook County2,000,000

17 For Grants to Gilead Outreach and

18 Referral Center500,000

19 Total \$20,342,300

20 The Department, with the consent in writing from the
21 Governor, may reappropriation not more than four percent of the
22 total General Revenue Fund appropriations in Section 10 above
23 among the various purposes therein enumerated.

1 Section 15. In addition to any amounts heretofore
2 appropriated, the amount of \$8,505,600, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Healthcare and Family Services from the General Revenue Fund
5 for expenses relating to the Children's Health Insurance
6 Program Act, including payments under Section 25 (a)(1) of
7 that Act, and related operating and administrative costs.

8 Section 20. In addition to any amount heretofore
9 appropriated, the amount of \$40,000,000, or so much thereof
10 as may be necessary, is appropriated to the Department of
11 Healthcare and Family Services from the Family Care Fund for
12 i) Medical Assistance payments on behalf of individuals
13 eligible for Medical Assistance programs administered by the
14 Department of Healthcare and Family Services, and ii)
15 pursuant to an interagency agreement, medical services and
16 other costs associated with children's mental health programs
17 administered by another agency of state government, including
18 operating and administrative costs.

19 Section 25. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Healthcare and Family Services for the
22 purposes hereinafter named:

23 Payable from Tobacco Settlement Recovery Fund:

1	For Deposit into the Medical Research	
2	and Development Fund	6,400,000
3	For Deposit into the Post-Tertiary	
4	Clinical Services Fund	6,400,000
5	For Deposit into the Independent Academic	
6	Medical Center Fund	<u>1,000,000</u>
7	Total	\$13,800,000

8 Section 30. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Healthcare and Family Services for the
11 purposes hereinafter named:

12 FOR THE PURPOSES ENUMERATED IN THE
13 EXCELLENCE IN ACADEMIC MEDICINE ACT

14 Payable from:

15	Independent Academic Medical	
16	Center Fund	2,000,000
17	Medical Research and Development Fund	12,800,000
18	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
19	Total	\$27,600,000

20 Section 35. In addition to any amounts heretofore
21 appropriated, the following named amounts, or so much thereof
22 as may be necessary, respectively, are appropriated to the
23 Department of Healthcare and Family Services for Medical

1 Assistance and Administrative Expenditures:

2 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
3 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND THE COVERING
4 ALL KIDS HEALTH INSURANCE ACT

5 Payable from Care Provider Fund for Persons

6 With A Developmental Disability:

7 For Administrative Expenditures129,100

8 Payable from Long-Term Care Provider Fund:

9 For Skilled, Intermediate, and Other Related

10 Long Term Care Services855,328,300

11 For Administrative Expenditures2,050,300

12 Total \$857,507,700

13 Payable from Hospital Provider Fund:

14 For Hospitals1,550,000,000

15 For Medical Assistance Providers0

16 Total \$1,550,000,000

17

18 Section 40. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Healthcare and Family Services for Medical
22 Assistance and Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE,
24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT, AND
25 THE COVERING ALL KIDS HEALTH INSURANCE ACT

1	Payable from County Provider Trust Fund:	
2	For Distributive Hospitals	1,981,119,000
3	For Administrative Expenditures	<u>500,000</u>
4	Total	\$1,981,619,000

5 Section 45. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Healthcare and Family Services for the
8 purposes hereinafter named:

9	For Refunds of Overpayments of Assessments or	
10	Inter-Governmental Transfers Made by Providers	
11	During the Period from July 1, 1991 through	
12	June 30, 2008:	
13	Payable from:	
14	Care Provider Fund for Persons	
15	With A Developmental Disability	1,000,000
16	Long-Term Care Provider Fund	2,750,000
17	Hospital Provider Fund	5,000,000
18	County Provider Trust Fund	<u>1,000,000</u>
19	Total	\$9,750,000

20 Section 50. The amount of \$15,000,000, or so much
21 thereof as may be necessary, is appropriated to the
22 Department of Healthcare and Family Services from the Trauma
23 Center Fund for adjustment payments to certain Level I and

1 Level II trauma centers.

2 Section 55. The amount of \$270,000,000, or so much
3 thereof as may be necessary, is appropriated to the
4 Department of Healthcare and Family Services from the
5 University of Illinois Hospital Services Fund to reimburse
6 the University of Illinois Hospital for hospital services.

7 Section 60. The amount of \$8,500,000, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Healthcare and Family Services from the Juvenile
10 Rehabilitation Services Medicaid Matching Fund for grants to
11 the Department of Juvenile Justice and counties for court-
12 ordered juvenile behavioral health services under the
13 Medicaid Rehabilitation Option and the Children's Health
14 Insurance Program Act.

15 Section 65. The amount of \$9,787,700, or so much thereof
16 as may be necessary, is appropriated to the Department of
17 Healthcare and Family Services from the Medical Special
18 Purposes Trust Fund for medical demonstration projects and
19 costs associated with the implementation of federal Health
20 Insurance Portability and Accountability Act mandates.

21 Section 70. The amount of \$200,000,000, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Healthcare and Family Services from the Special
3 Education Medicaid Matching Fund for grants to local
4 education agencies for medical services and other costs
5 eligible for federal reimbursement under Title XIX or Title
6 XXI of the federal Social Security Act.

7 Section 73. In addition to any amounts heretofore
8 appropriated, the amount of \$11,000,000, or so much thereof
9 as may be necessary, is appropriated to the Department of
10 Healthcare and Family Services from the Money Follows the
11 Person Budget Transfer Fund for costs, including related
12 operating and administrative costs, in support of a
13 federally-approved Money Follows the Person Demonstration
14 Project. Such costs shall include, but not necessarily be
15 limited to, those related to long-term care rebalancing
16 efforts, institutional long-term care services, and, pursuant
17 to an interagency agreement, community-based services
18 administered by another agency of state government.

19 Section 75. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Healthcare and Family Services:

22 ENERGY ASSISTANCE

23 GRANTS-IN-AID

1 Payable from Supplemental Low-Income Energy
 2 Assistance Fund:
 3 For Grants and Administrative Expenses
 4 Pursuant to Section 13 of the Energy
 5 Assistance Act of 1989, as Amended,
 6 Including Prior Year Costs103,900,000
 7 Payable from Energy Administration Fund:
 8 For Grants and Technical Assistance
 9 Services for Nonprofit Community
 10 Organizations Including Reimbursement
 11 For Costs in Prior Years17,500,000
 12 Payable from Low Income Home Energy
 13 Assistance Block Grant Fund:
 14 For Grants to Eligible Recipients
 15 Under the Low Income Home Energy
 16 Assistance Act of 1981, Including
 17 Reimbursement for Costs in Prior
 18 Years302,000,000
 19 Payable from Good Samaritan Energy Trust Fund:
 20 For Grants, Contracts and Administrative
 21 Expenses Pursuant to the Good
 22 Samaritan Energy Plan Act2,150,000

23 Section 80. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Healthcare and Family Services:

2 ENERGY ASSISTANCE

3 REFUNDS

4 For refunds to the Federal Government and other refunds:

5 Payable from Energy Administration

6 Fund300,000

7 Payable from Low Income Home

8 Energy Assistance Block

9 Grant Fund600,000

10 Total \$900,000

11 Section 85. The following named amounts, or so much
12 thereof as may be necessary, are appropriated to the
13 Department of Healthcare and Family Services for the purposes
14 hereinafter named:

15 OFFICE OF HEALTHCARE PURCHASING

16 Payable from:

17 General Revenue Fund1,057,891,000

18 Road Fund142,997,300

19 Total \$1,200,888,300

20 The amount of \$1,877,540,500, or so much thereof as may
21 be necessary, is appropriated to the Department of Healthcare
22 and Family Services from the Health Insurance Reserve Fund
23 for provisions of health care coverage as elected by eligible

1 members per the State Employees Group Insurance Act of 1971.

2 ARTICLE 11

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated from the
6 General Revenue Fund to the Board of Higher Education to meet
7 ordinary and contingent expenses for the fiscal year ending
8 June 30, 2009:

9	For Personal Services	2,100,100
10	For State Contributions to Social	
11	Security, for Medicare	28,000
12	For Contractual Services	568,500
13	For Travel	60,000
14	For Commodities	11,800
15	For Printing	10,900
16	For Equipment	16,500
17	For Telecommunications	36,300
18	For Operation of Automotive Equipment	<u>3,200</u>
19	Total	\$2,835,300

20 Section 10. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the General
22 Revenue Fund to the Board of Higher Education for

1 distribution as grants authorized by the Higher Education
2 Cooperation Act:

3 Quad-Cities Graduate Study Center220,000

4 Section 15. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the General
6 Revenue Fund to the Board of Higher Education for
7 distribution as grants authorized by the Higher Education
8 Cooperation Act:

9 Access and Diversity3,787,300

10 Section 20. The following named sums, or so much thereof
11 as may be necessary, are appropriated from the General
12 Revenue Fund to the Illinois Board of Higher Education for
13 Science, Technology, Engineering and Math (S.T.E.M.)
14 diversity initiatives to enhance S.T.E.M. programs for
15 students from underrepresented groups:

16 Chicago Area Health and Medical

17 Careers Program (C.A.H.M.C.P.)900,000

18 Illinois Mathematics and Science

19 Academy Excellence 2000 Program
20 in Mathematics and Science100,000

21 Total \$1,000,000

22 Section 25. The sum of \$2,931,856, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Higher Education for a grant to the
3 Board of Trustees of the University Center of Lake County for
4 the ordinary and contingent expenses of the Center.

5 Section 30. The sum of \$21,000,000, or so much thereof
6 as may be necessary, is appropriated from the General Revenue
7 Fund to the Board of Higher Education for distribution as
8 grants authorized by the Health Services Education Grants
9 Act.

10 Section 40. The sum of \$5,500,000, or so much thereof as
11 may be necessary, is appropriated from the BHE Federal Grants
12 Fund to the Board of Higher Education to be expended under
13 the terms and conditions associated with the federal
14 contracts and grants moneys received.

15 Section 45. The sum of \$2,800,000, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Board of Higher Education for the administration
18 and distribution of grants authorized by the Diversifying
19 Higher Education Faculty in Illinois Program.

20 Section 50. The sum of \$2,100,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue

1 Fund to the Board of Higher Education for distribution as
2 grants for Cooperative Work Study Programs to institutions of
3 higher education.

4 Section 55. The sum of \$1,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for competitive grants
7 for nursing schools to increase the number of graduating
8 nurses.

9 Section 60. The sum of \$150,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for nurse educator
12 fellowships to supplement nurse faculty salaries.

13 Section 70. The sum of \$140,700, or so much thereof may
14 be necessary, is appropriated from the General Revenue Fund
15 to the Board of Higher Education for costs and expenses
16 related to or in support of a higher education shared
17 services center.

18 Section 75. The sum of \$300,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Higher Education for the International
21 Center on Deafness and the Arts (ICODA) Program.

1 Section 80. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to the Illinois Mathematics and Science
 5 Academy to meet ordinary and contingent expenses for the
 6 fiscal year ending June 30, 2009:

7	For Personal Services	11,462,700
8	For State Contributions to Social	
9	Security, for Medicare	179,800
10	For Contractual Services	4,324,400
11	For Travel	110,100
12	For Commodities	319,100
13	For Equipment	790,300
14	For Telecommunications	200,000
15	For Operation of Automotive Equipment	40,000
16	For Electronic Data Processing	<u>265,000</u>
17	Total	\$17,691,400

18 Section 85. The following named amounts, or so much
 19 thereof as may be necessary, respectively, for the objects
 20 and purposes hereinafter named, are appropriated from the
 21 Illinois Mathematics and Science Academy Income Fund to the
 22 Illinois Mathematics and Science Academy to meet ordinary and
 23 contingent expenses for the fiscal year ending June 30, 2009:

1	For Personal Services	1,598,000
2	For State Contributions to Social	
3	Security, for Medicare	27,400
4	For Contractual Services	981,100
5	For Travel	126,700
6	For Commodities	143,200
7	For Equipment	65,000
8	For Telecommunications	80,000
9	For Operation of Automotive Equipment	1,000
10	For Refunds	<u>27,600</u>
11	Total	\$3,050,000

12 Section 90. The sum of \$650,000, or so much thereof as
 13 may be necessary, is appropriated from the General Revenue
 14 Fund to the Illinois Mathematics and Science Academy for the
 15 Excellence 2000 Program in Mathematics and Science.

16 Section 100. The sum of \$500,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Illinois Board of Higher Education for grants to
 19 the Illinois Education Foundation.

20 Section 110. The sum of \$200,000, or so much thereof as
 21 may be necessary, is appropriated from the General Revenue
 22 Fund to the Illinois Board of Higher Education for the

1 P20/Master Planning program.

2 Section 115. The sum of \$900,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Board of Higher Education for the Cook
5 County Science/Math program.

6 Section 120. The sum of \$9,500,000, or so much thereof
7 as may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for distribution as
9 incentive grants to Illinois higher education institutions in
10 the competition for external grants and contracts.

11 Section 125. The sum of \$500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to St. Xavier for nursing programs.

14 ARTICLE 12

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Human Services for income assistance and
19 related distributive purposes, including such Federal funds
20 as are made available by the Federal Government for the

1 following purposes:

2 DISTRIBUTIVE ITEMS

3 GRANTS-IN-AID

4 Payable from General Revenue Fund:

5 For Aid to Aged, Blind or Disabled

6 under Article III28,000,000

7 For Temporary Assistance for Needy

8 Families under Article IV

9 and other social services including

10 Emergency Assistance for families

11 with Dependent Children98,115,000

12 For State Transitional Assistance11,000,000

13 For State Family and Children Assistance1,339,000

14 For Refugees1,575,700

15 For Grants and Administrative

16 Expenses associated with Immigrant

17 Integration Services5,165,300

18 For Funeral and Burial Expenses under

19 Articles III, IV, and V, including

20 prior year costs10,167,500

21 For Immigrant Services pursuant

22 to 305 ILCS 5/12-4.345,150,000

23 For Grants Associated with Child Care

24 Services, Including Operating and

25 Administrative Costs641,200,500

1	For Grants and for Administrative	
2	Expenses associated with Refugee	
3	Social Services	<u>541,000</u>
4	Total	\$802,254,000

5 The Department, with the consent in writing from the
6 Governor, may reappropriation not more than ten percent of the
7 total appropriation of General Revenue Funds in Section 5
8 above "For Income Assistance and Related Distributive
9 Purposes" among the various purposes therein enumerated.

10 Section 10. The following named amounts, or so much
11 thereof as may be necessary, respectively, are appropriated
12 to the Department of Human Services:

13 ATTORNEY GENERAL REPRESENTATION

14 Payable from General Revenue Fund:

15	For Personal Services	170,500
16	For Employee Retirement Contributions	
17	Paid by Employer	6,500
18	For Retirement Contributions	30,400
19	For State Contributions to Social Security	13,050
20	For Contractual Services	<u>4,100</u>
21	Total	\$224,550

22 Section 15. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated from the General
 3 Revenue Fund to meet the ordinary and contingent expenses of
 4 the Department of Human Services:

5 TINLEY PARK MENTAL HEALTH CENTER

6 For costs associated with the operation
 7 of Tinley Park Mental Health Center or
 8 the Transition of Tinley Park Mental Health
 9 Center Services to alternative community
 10 or state-operated settings20,900,900
 11 Total \$20,900,900

12 Section 20. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenditures of the Department of
 16 Human Services:

17 ADMINISTRATIVE AND PROGRAM SUPPORT

18 Payable from General Revenue Fund:

19 For Personal Services13,158,200
 20 For Retirement Contributions2,341,600
 21 For State Contributions to Social Security1,006,650
 22 For Group Insurance100
 23 For Contractual Services3,417,200
 24 For Contractual Services:

1	For Leased Property Management	46,115,100
2	For Contractual Services:	
3	For Press Information Officers Management	823,300
4	For Contractual Services:	
5	For Graphic Design Management	98,100
6	For Contractual Services:	
7	For On-line Legal Services Management	72,000
8	For Travel	189,600
9	For Commodities	1,509,000
10	For Printing	983,200
11	For Equipment	216,000
12	For Telecommunications Services	1,542,600
13	For Operation of Auto Equipment	230,100
14	For In-Service Training	17,600
15	For Health Insurance Portability	
16	and Accountability Act	422,600
17	For Indirect Cost Principles/Interfund	
18	Transfer Payable to the Vocational	
19	Rehabilitation Fund	<u>3,329,300</u>
20	Total	\$75,472,250
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services	5,237,000
23	For Retirement Contributions	932,000
24	For State Contributions to Social Security	400,700
25	For Group Insurance	1,632,900

1	For Contractual Services	1,331,000
2	For Contractual Services:	
3	For Leased Property Management	5,076,200
4	For Travel	136,000
5	For Commodities	136,500
6	For Printing	37,000
7	For Equipment	198,600
8	For Telecommunications Services	226,500
9	For Operation of Auto Equipment	28,500
10	For In-Service Training	<u>366,700</u>
11	Total	\$15,739,600
12	For Contractual Services:	
13	For Leased Property Management:	
14	Payable from Prevention/Treatment - Alcoholism	
15	and Substance Abuse Block Grant Fund	219,500
16	Payable from Federal National Community	
17	Services Grant Fund	38,000
18	Payable from Special Purposes Trust Fund	574,800
19	Payable from Old Age Survivors' Insurance Fund ...	2,878,600
20	Payable from Early Intervention Services	
21	Revolving Fund	112,000
22	Payable from DHS Federal Projects Fund	135,000
23	Payable from USDA Women, Infants &	
24	Children Fund	399,600
25	Payable from Local Initiative Fund	125,400

1	Payable from Domestic Violence	
2	Shelter and Service Fund	63,700
3	Payable from Maternal and Child	
4	Health Block Grant Fund	81,500
5	Payable from Community Mental Health Service	
6	Block Grant Fund	71,000
7	Payable from Juvenile Justice Trust Fund	14,500
8	Payable from the DHS Recoveries Trust Fund	454,100
9	Payable from DHS Private Resources Fund:	
10	For Costs associated with Human	
11	Services Activities funded by	
12	Private Donations	<u>150,000</u>
13	Total	\$5,317,700

ADMINISTRATIVE AND PROGRAM SUPPORT

GRANTS-IN-AID

16 Section 25. The following named sums, or so much thereof
 17 as may be necessary, respectively, are appropriated to the
 18 Department of Human Services for the purposes hereinafter
 19 named:

GRANTS-IN-AID

21	For Tort Claims:	
22	Payable from General Revenue Fund	580,900
23	Payable from Vocational Rehabilitation Fund	<u>10,000</u>
24	Total	\$590,900

25 For Reimbursement of Employees for

1	Work-Related Personal Property Damages:	
2	Payable from General Revenue Fund	12,600
3	For Grants Associated with Systems Change	
4	Including Operating and Administrative Costs	
5	Payable from the DHS Federal Projects Fund	450,000
6	For grants and administrative	
7	expenses associated with the	
8	Assets to Independence Program:	
9	Payable from General Revenue Fund	250,000
10	Payable from the DHS Federal Projects Fund	<u>2,000,000</u>
11	Total	\$2,712,600

12 PERMANENT IMPROVEMENTS

13 Section 30. The following named sums, or so much thereof
 14 as may be necessary, are appropriated from the General
 15 Revenue Fund to the Department of Human Services for repairs
 16 and maintenance, roof repairs and/or replacements and
 17 miscellaneous at the Department's various facilities and are
 18 to include capital improvements including construction,
 19 reconstruction, improvements, repairs and installation of
 20 capital facilities, cost of planning, supplies, materials,
 21 and all other expenses required for roof and other types of
 22 repairs and maintenance, capital improvements and demolition.

23 No contract shall be entered into or obligations incurred
 24 for any expenditures from appropriations made in this Section

1 of the Article until after the purposes and amounts have been
2 approved in writing by the Governor.

3 For Repair, Maintenance and other Capital

4	Improvements at various facilities	1,595,700
5	For Miscellaneous Permanent Improvements	<u>250,700</u>
6	Total	\$1,846,400

7 Section 35. The following named sums, or so much thereof
8 as may be necessary, are appropriated to the Department of
9 Human Services as follows:

10 REFUNDS

11	Payable from General Revenue Fund	9,000
12	Payable from Mental Health Fund	100,000
13	Payable from Vocational Rehabilitation Fund	5,000
14	Payable from Drug Treatment Fund	5,000
15	Payable from the Early Intervention 16 Services Revolving Fund	300,000
17	Payable from DHS Federal Projects Fund	25,000
18	Payable from USDA Women, Infants and Children Fund	200,000
19	Payable from Maternal and Child Health 20 Services Block Grant Fund	5,000
21	Payable from Youth Drug Abuse Prevention Fund	<u>30,000</u>
22	Total	\$679,000

23 Section 40. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to the
 3 Department of Human Services for ordinary and contingent
 4 expenses:

5 MANAGEMENT INFORMATION SERVICES

6 Payable from General Revenue Fund:

7	For Personal Services	9,648,300
8	For Retirement Contributions	1,717,000
9	For State Contributions to Social Security	738,100
10	For Contractual Services	10,689,500
11	For Contractual Services:	
12	For Information Technology Management	14,192,900
13	For Travel	51,900
14	For Equipment	800,000
15	For Electronic Data Processing	2,450,400
16	For Telecommunications Services	<u>2,994,000</u>
17	Total	\$42,282,100

18 Payable from the Mental Health Fund:

19	For costs related to the provision	
20	of MIS support services provided to	
21	Departmental and Non-Departmental	
22	organizations	2,097,500

23 Payable from Vocational Rehabilitation Fund:

24	For Personal Services	2,189,600
25	For Retirement Contributions	389,700

1	For State Contributions to Social Security	167,550
2	For Group Insurance	461,100
3	For Contractual Services	1,805,000
4	For Contractual Services:	
5	For Information Technology Management	1,480,700
6	For Travel	50,000
7	For Commodities	60,600
8	For Printing	65,800
9	For Equipment	850,000
10	For Telecommunications Services	1,950,000
11	For Operation of Auto Equipment	<u>2,800</u>
12	Total	\$9,472,850
13	Payable from USDA Women, Infants and Children Fund:	
14	For Personal Services	262,300
15	For Retirement Contributions	46,700
16	For State Contributions to Social Security	20,100
17	For Group Insurance	47,700
18	For Contractual Services	325,400
19	For Contractual Services:	
20	For Information Technology Management	391,900
21	For Electronic Data Processing	<u>150,000</u>
22	Total	\$1,244,100
23	Payable from Maternal and Child Health Services	
24	Block Grant Fund:	
25	For Operational Expenses Associated with	

1 Support of Maternal and Child Health
 2 Programs245,700

3 Section 45. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated from the General
 6 Revenue Fund for the ordinary and contingent expenditures of
 7 the Department of Human Services:

8 JACK MABLEY DEVELOPMENT CENTER

9 For Personal Services7,342,900
 10 For Retirement Contributions1,306,800
 11 For State Contributions to
 12 Social Security561,800
 13 For Contractual Services1,243,200
 14 For Travel3,900
 15 For Commodities405,900
 16 For Printing4,500
 17 For Equipment26,300
 18 For Telecommunications Services55,300
 19 For Operation of Automotive Equipment28,000
 20 Total \$10,978,600

21 Section 50. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated from the General

1 Revenue Fund to meet the ordinary and contingent expenditures
2 of the Department of Human Services:

3 ALTON MENTAL HEALTH CENTER

4	For Personal Services	17,789,500
5	For Retirement Contributions	3,165,800
6	For State Contributions to Social	
7	Security	1,360,900
8	For Contractual Services	1,795,400
9	For Travel	29,400
10	For Commodities	387,100
11	For Printing	12,000
12	For Equipment	86,900
13	For Telecommunications Services	109,700
14	For Operation of Auto Equipment	65,000
15	For Expenses Related to Living Skills Program	<u>3,300</u>
16	Total	\$24,805,000

17 Section 55. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 to the Department of Human Services:

20 BUREAU OF DISABILITY DETERMINATION SERVICES

21 Payable from Old Age Survivors' Insurance Fund:

22	For Personal Services	30,843,500
23	For Retirement Contributions	5,489,000
24	For State Contributions to Social Security	2,359,600

1	For Group Insurance	8,196,500
2	For Contractual Services	11,601,800
3	For Travel	198,000
4	For Commodities	379,100
5	For Printing	165,000
6	For Equipment	1,819,900
7	For Telecommunications Services	1,404,700
8	For Operation of Auto Equipment	<u>100</u>
9	Total	\$62,457,200

10 Section 60. The following named amounts, or so much
 11 thereof as may be necessary, are appropriated to the
 12 Department of Human Services:

13 BUREAU OF DISABILITY DETERMINATION SERVICES

14 GRANTS-IN-AID

15 For SSI Advocacy Services:

16 Payable from General Revenue Fund2,609,900

17 Payable from the Special Purposes Trust Fund627,500

18 Payable from Old Age Survivors' Insurance:

19 For Services to Disabled Individuals19,000,000

20 Section 65. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 HOME SERVICES PROGRAM

1 Payable from General Revenue Fund:

2	For Personal Services	4,623,300
3	For Retirement Contributions	822,800
4	For State Contribution to Social Security	353,700
5	For Contractual Services	4,800
6	For Travel	117,000
7	For Commodities	1,800
8	For Printing	3,400
9	For Equipment	900
10	For Telecommunications Services	<u>2,100</u>
11	Total	\$5,929,800

12 Section 70. The following named amount, or so much
 13 thereof as may be necessary, is appropriated to the
 14 Department of Human Services:

15 HOME SERVICES PROGRAM

16 GRANTS-IN-AID

17 Payable from General Revenue Fund:

18	For Purchase of Services of the	
19	Home Services Program, pursuant	
20	to 20 ILCS 2405/3, including	
21	operating, administrative, and	
22	prior year costs	491,789,500

23 Section 75. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

4 Payable from General Revenue Fund:

5	For Personal Services	5,377,800
6	For Retirement Contributions	957,100
7	For State Contribution to	
8	Social Security	411,400
9	For Contractual Services	2,202,000
10	For Travel	98,000
11	For Commodities	20,800
12	For Equipment	4,800
13	For Telecommunications Services	<u>211,100</u>
14	Total	\$9,283,000

15 Payable from the Community Mental Health Services

16 Block Grant Fund:

17	For Personal Services	591,000
18	For Retirement Contributions	105,200
19	For State Contributions to Social Security	45,250
20	For Group Insurance	143,100
21	For Contractual Services	119,400
22	For Travel	10,000
23	For Commodities	5,000
24	For Equipment	<u>5,000</u>
25	Total	\$1,023,950

1 Section 80. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for Grants-In-Aid and Purchased Care in its
 5 various regions pursuant to Sections 3 and 4 of the Community
 6 Services Act and the Community Mental Health Act:

7 MENTAL HEALTH GRANTS AND PROGRAM SUPPORT

8 GRANTS-IN-AID AND PURCHASED CARE

9 For Community Service Grant Programs for
 10 Persons with Mental Illness:

11 Payable from General Revenue Fund233,036,600

12 Payable from Community Mental Health

13 Services Block Grant Fund13,025,400

14 Payable from the DHS Federal

15 Projects Fund16,000,000

16 Payable from General Revenue Fund:

17 For all costs associated with Mental

18 Health Transportation1,200,000

19 For Purchase of Care for Children and

20 Adolescents with Mental Illness approved

21 through the Individual Care Grant Program28,112,800

22 For the Children's Mental Health Partnership6,000,000

23 For Costs Associated with the Purchase and

24 Disbursement of Psychotropic Medications

1 for Mentally Ill Clients in the Community3,000,000
2 For Supportive MI Housing18,250,000
3 For Costs Associated with Children and
4 Adolescent Mental Health Programs36,975,400
5 For costs associated with Mental
6 Health Community Transitions or
7 State Operated Facilities22,982,600
8 Payable from Community Mental Health
9 Medicaid Trust Fund:
10 For all costs and administrative
11 expenses associated with Medicaid
12 Services for Persons with Mental
13 Illness, including prior year costs105,689,900
14 For Community Service Grant Programs for
15 Children and Adolescents with Mental Illness:
16 Payable from Community Mental Health Services
17 Block Grant Fund4,341,800
18 Payable from Community Mental Health
19 Services Block Grant Fund:
20 For Teen Suicide Prevention Including
21 Provisions Established in Public Act
22 85-0928206,400
23 Payable from the General Revenue Fund:
24 To increase capacity grants for
25 non-Medicaid reimbursable services3,900,000

1 To expand mental health services statewide2,000,000
 2 Total \$494,720,900

3 Section 85. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenditures of the Department of
 7 Human Services:

8 INSPECTOR GENERAL

9 Payable from General Revenue Fund:

10 For Personal Services3,874,100
 11 For Retirement Contributions689,500
 12 For State Contributions to Social Security296,400
 13 For Contractual Services99,900
 14 For Travel134,100
 15 For Commodities23,500
 16 For Equipment38,800
 17 For Telecommunications Services93,700
 18 Total \$5,250,000

19 Section 90. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Human Services:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 Payable from General Revenue Fund:

1	For Personal Services	7,904,800
2	For Retirement Contributions	1,406,700
3	For State Contribution to	
4	Social Security	604,750
5	For Contractual Services	216,600
6	For Travel	202,800
7	For Commodities	20,400
8	For Equipment	357,700
9	For Telecommunications Services	80,600
10	For Operation of Automotive Equipment	23,200
11	For Money Follows the Client:	
12	Personal Services	400,500
13	Retirement	66,300
14	Social Security	<u>30,700</u>
15	Total	\$11,315,050

16 Section 95. The following named sums, or so much thereof
17 as may be necessary, respectively, for the purposes
18 hereinafter named, are appropriated to the Department of
19 Human Services for Grants-In-Aid and Purchased Care in its
20 various regions pursuant to Sections 3 and 4 of the Community
21 Services Act and the Community Mental Health Act:

22 DEVELOPMENTAL DISABILITIES GRANTS AND PROGRAM SUPPORT

23 GRANTS-IN-AID AND PURCHASED CARE

24 For Community Based Services for

1 Persons with Developmental
2 Disabilities at the approximate
3 cost set forth below:

4	Payable from the General Revenue Fund	595,643,600
5	Payable from the Mental Health Fund	9,965,600
6	Payable from the Community Developmental 7 Disabilities Services Medicaid Trust Fund	<u>20,000,000</u>
8	Total	\$625,609,200

9 Payable from General Revenue Fund:

10	For a grant to Lewis and Clark 11 Community College	220,000
12	For a grant to the Autism Program for an 13 Autism Diagnosis Education Program 14 For Young Children	10,200,000
15	For a Grant to Best Buddies	500,000
16	For costs associated with the provision 17 of Specialized Services to Persons with 18 Developmental Disabilities	8,824,400
19	For Family Assistance Program, the 20 Home Based Support Services Program, 21 and for costs associated with services 22 for individuals with Developmental 23 Disabilities to enable them to reside 24 in their homes	34,650,600
25	For Developmental Disability Quality	

1	Assurance Waiver	510,500
2	Payable from the Illinois Affordable	
3	Housing Trust Fund:	
4	For costs associated with the Home Based	
5	Support Services Program and for costs	
6	associated with services for individuals	
7	with developmental disabilities to enable	
8	them to reside in their homes	1,300,000
9	Payable from the General Revenue Fund:	
10	For costs associated with an increase	
11	to the Community Integrated	
12	Living Arrangement nursing rate	4,600,000
13	For a grant to the ARC of Illinois	
14	For the Life Span Project	540,000
15	For a grant to the Farm	
16	Resource Center	<u>250,000</u>
17	Total	\$61,595,500

18 Section 100. The following named amount, or so much
19 thereof as may be necessary, is appropriated to the
20 Department of Human Services for Payments to Community
21 Providers for the following purpose:

22 Payable from the General Revenue Fund:
23 For costs associated with decreasing the
24 waiting list on the Prioritization of

1	Urgency of Needs for Services	
2	database for aging caregivers	5,000,000
3	For costs associated with transitioning young	
4	adults as they leave the school system	<u>2,000,000</u>
5	Total	\$7,000,000

6 Section 105. The following named sums, or so much
7 thereof as may be necessary, are appropriated to the
8 Department of Human Services for the following purposes:

9 Payable from the General Revenue Fund:

10	For costs associated with Developmental	
11	Disability Community Transitions or	
12	State Operated Facilities	7,950,000
13	For costs associated with young adults	
14	Transitioning from the Department of	
15	Children and Family Services to the	
16	Developmental Disability Service	
17	System	6,512,800
18	For Intermediate Care Facilities for the	
19	Mentally Retarded and Alternative	
20	Community Programs including prior	
21	year costs	382,821,000

22 Payable from the Care Provider Fund:

23	For Persons with A Developmental Disability	<u>40,000,000</u>
24	Total	\$437,283,800

1 Section 110. The sum of \$34,450,000, or so much thereof
 2 as may be necessary, respectively, for the purposes
 3 hereinafter named, are appropriated to the Department of
 4 Human Services for the following purposes:

5 Payable from the Health and Human Services

6 Medicaid Trust Fund:

7 For the Home Based Support Services Program

8 for services to additional children3,000,000

9 For the Home Based Support Services Program

10 for services to additional adults9,000,000

11 For additional Community Integrated Living

12 Arrangement Placements for persons with

13 developmental disabilities6,000,000

14 For Community Based Mobile Crisis

15 Teams for persons with

16 developmental disabilities2,000,000

17 For all costs associated with

18 Developmental Disabilities Crisis

19 Assessment Teams2,200,000

20 For diversion, transition, and

21 aftercare from institutional settings

22 for persons with a mental illness7,000,000

23 For the Children's Mental Health

24 Partnership3,000,000

1 For a Mental Health Housing Stock
 2 Database750,000
 3 To fill vacancies in Community
 4 Integrated Living Arrangements1,500,000

5 Section 115. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Department of Human Services for Payments to Community
 8 Providers and Administrative Expenditures, including such
 9 Federal funds as are made available by the Federal Government
 10 for the following purpose:

11 Payable from the Autism Research Checkoff Fund:
 12 For costs associated with autism research100,000

13 Section 120. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named, to the
 16 Department of Human Services:

17 ADDICTION PREVENTION

18 Payable from the Youth Alcoholism and Substance
 19 Abuse Prevention Fund:
 20 For Deposit into the Fund which receives all
 21 payments under Section 5-3 of Act for
 22 Alcoholic Liquors150,000

23 ADDICTION PREVENTION

1 GRANTS-IN-AID

2 For Addiction Prevention and Related Services:

3 Payable from General Revenue Fund6,118,600

4 Payable from the Youth Alcoholism and

5 Substance Abuse Fund1,050,000

6 Payable from Alcoholism and

7 Substance Abuse Fund6,009,300

8 Payable from Prevention and Treatment

9 of Alcoholism and Substance Abuse

10 Block Grant Fund16,000,000

11 For Methamphetamine Awareness:

12 Payable from the General Revenue Fund1,500,000

13 Total \$30,677,900

14 Section 125. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 for the objects and purposes hereinafter named, to the
17 Department of Human Services:

18 ADDICTION TREATMENT

19 Payable from General Revenue Fund:

20 For Personal Services1,003,200

21 For Retirement Contributions178,600

22 For State Contribution to Social Security76,750

23 For Contractual Services2,500

24 For Travel3,800

1	For Equipment	1,400
2	For Telecommunications Services	<u>31,300</u>
3	Total	1,297,550
4	Payable from the Prevention/Treatment - Alcoholism	
5	and Substance Abuse Block Grant Fund:	
6	For Personal Services	1,981,200
7	For Retirement Contributions	352,600
8	For State Contributions to Social Security	151,600
9	For Group Insurance	413,400
10	For Contractual Services	1,227,700
11	For Travel	200,000
12	For Commodities	53,800
13	For Printing	35,000
14	For Equipment	14,300
15	For Electronic Data Processing	300,000
16	For Telecommunications Services	117,800
17	For Operation of Auto Equipment	20,000
18	For Expenses Associated with the Administration	
19	of the Alcohol and Substance Abuse Prevention	
20	and Treatment Programs	<u>215,000</u>
21	Total	\$5,082,400

22 Section 130. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 for the objects and purposes hereinafter named, to the

1 Department of Human Services:

2 ADDICTION TREATMENT

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For Costs Associated with Community Based
6 Addiction Treatment to Medicaid Eligible
7 and KidCare clients, Including Prior Year
8 Costs52,234,900

9 For Costs Associated with Community
10 Based Addiction Treatment Services86,599,700

11 For Addiction Treatment Services for
12 DCFS clients12,038,900

13 For Grants and Administrative Expenses Related
14 to the Welfare Reform Pilot Project2,787,200

15 For Grants and Administrative Expenses Related
16 to the Domestic Violence and Substance
17 Abuse Demonstration Project641,800

18 For Costs Associated with Addiction
19 Treatment Services for Special Populations9,057,400

20 Total \$163,359,900

21 Payable from Illinois State Gaming Fund:

22 For Costs Associated with Treatment of
23 Individuals who are Compulsive Gamblers960,000

24 Total \$960,000

25 For Addiction Treatment and Related Services:

1	Payable from Prevention and Treatment	
2	of Alcoholism and Substance Abuse	
3	Block Grant Fund	57,500,000
4	Payable from Drug Treatment Fund	5,000,000
5	Payable from Youth Drug Abuse	
6	Prevention Fund	<u>530,000</u>
7	Total	\$63,030,000
8	For Grants and Administrative Expenses Related	
9	to Addiction Treatment and Related Services:	
10	Payable from Drunk and Drugged Driving	
11	Prevention Fund	3,082,900
12	Payable from Alcoholism and Substance	
13	Abuse Fund	22,102,900
14	For underwriting the cost of housing	
15	for groups of recovering individuals:	
16	Payable from Group Home Loan	
17	Revolving Fund	200,000
18	Payable from the General Revenue Fund:	
19	For Costs Associated with increasing	
20	Addiction Treatment Services	
21	Statewide	3,000,000

22 The Department, with the consent in writing from the
 23 Governor, may reappropriation not more than two percent of the
 24 total appropriation of General Revenue Funds in Section 130

1 above "Addiction Treatment" among the purposes therein
2 enumerated.

3 Section 135. The following named amounts, or so much
4 thereof as may be necessary, respectively, are appropriated
5 from General Revenue Fund to the Department of Human
6 Services:

7	For Lincoln Developmental Center	
8	Operational Expenses	<u>990,900</u>
9	Total	\$990,900

10 Section 140. The following named sums, or so much thereof
11 as may be necessary, respectively, for the objects and
12 purposes hereinafter named, are appropriated from the General
13 Revenue Fund to meet the ordinary and contingent expenditures
14 of the Department of Human Services:

15	CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER	
16	For Personal Services	28,988,200
17	For Retirement Contributions	5,158,700
18	For State Contributions to Social Security	2,217,600
19	For Contractual Services	2,284,400
20	For Travel	24,900
21	For Commodities	1,472,600
22	For Printing	19,400
23	For Equipment	87,400

1	For Telecommunications Services	148,300
2	For Operation of Auto Equipment	83,300
3	For Expenses Related to Living Skills Program	<u>37,400</u>
4	Total	\$40,522,200

5 Section 145. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REHABILITATION SERVICES BUREAUS

9 Payable from Illinois Veterans' Rehabilitation Fund:

10	For Personal Services	1,493,700
11	For Retirement Contributions	265,900
12	For State Contributions to Social Security	114,300
13	For Group Insurance	349,800
14	For Travel	12,200
15	For Commodities	5,600
16	For Equipment	7,000
17	For Telecommunications Services	<u>19,500</u>
18	Total	\$2,268,000

19 Payable from Vocational Rehabilitation Fund:

20	For Personal Services	32,352,800
21	For Retirement Contributions	5,757,500
22	For State Contributions to Social Security	2,475,000
23	For Group Insurance	8,344,300
24	For Contractual Services	3,563,800

1	For Travel	1,400,000
2	For Commodities	306,900
3	For Printing	145,100
4	For Equipment	629,900
5	For Telecommunications Services	1,476,300
6	For Operation of Auto Equipment	5,700
7	For Administrative Expenses of the	
8	Statewide Deaf Evaluation Center	<u>255,300</u>
9	Total	\$56,712,600

10 Section 150. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 to the Department of Human Services:

13 REHABILITATION SERVICES BUREAUS

14 GRANTS-IN-AID

15 For Case Services to Individuals:

16	Payable from General Revenue Fund	9,513,300
17	Payable from Illinois Veterans'	
18	Rehabilitation Fund	2,413,700
19	Payable from Vocational Rehabilitation Fund	46,110,700

20 For Grants for Multiple Sclerosis:

21	Payable from the Multiple Sclerosis Fund	300,000
----	--	---------

22 For Implementation of Title VI, Part C of the

23 Vocational Rehabilitation Act of 1973 as

24 Amended--Supported Employment:

1 Payable from General Revenue Fund2,131,700
2 Payable from Vocational Rehabilitation Fund1,900,000
3 For Small Business Enterprise Program:
4 Payable from Vocational Rehabilitation Fund3,527,300
5 For Grants to Independent Living Centers:
6 Payable from General Revenue Fund7,022,800
7 Payable from Vocational Rehabilitation Fund2,000,000
8 For the Illinois Coalition for Citizens
9 with Disabilities:
10 Payable from General Revenue Fund112,600
11 Payable from Vocational Rehabilitation Fund77,200
12 For Lekotek Services for Children
13 with Disabilities:
14 Payable from the General Revenue Fund669,500
15 For Independent Living Older Blind Grant:
16 Payable from the Vocational
17 Rehabilitation Fund245,500
18 Payable from General Revenue Fund142,600
19 For Independent Living Older Blind Formula:
20 Payable from Vocational Rehabilitation Fund1,500,000
21 For Project for Individuals of All Ages
22 with Disabilities:
23 Payable from the Vocational
24 Rehabilitation Fund1,050,000
25 For Case Services to Migrant Workers:

1	Payable from the General Revenue Fund	20,000
2	Payable from the Vocational Rehabilitation	
3	Fund	210,000
4	For Housing Development Grants:	
5	Payable from Affordable Housing	
6	Trust Fund	2,000,000
7	Payable from DHS State Projects Fund	<u>3,000,000</u>
8	Total	\$83,946,900

9 Section 155. The sum of \$17,000,000, or so much thereof
10 as may be necessary, and as remains unexpended at the close
11 of business on June 30, 2008, from appropriations heretofore
12 made for such purposes in Article 285, Section 145 of Public
13 Act 95-348 is reappropriated from the Vocational
14 Rehabilitation Fund to the Department of Human Services for
15 Case Services to Individuals.

16 Section 160. The following named amounts, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to the Department of Human Services:

19 CLIENT ASSISTANCE PROJECT

20	Payable from Vocational Rehabilitation Fund:	
21	For Personal Services	526,900
22	For Retirement Contributions	93,800
23	For State Contributions to Social Security	40,350

1	For Group Insurance	131,000
2	For Contractual Services	28,500
3	For Travel	38,200
4	For Commodities	2,700
5	For Printing	400
6	For Equipment	32,100
7	For Telecommunications Services	<u>12,800</u>
8	Total	\$906,750

9 Section 165. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the Vocational
11 Rehabilitation Fund to the Department of Human Services for a
12 grant relating to a Client Assistance Project.

13 Section 170. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Human Services:

16 DIVISION OF REHABILITATION SERVICES PROGRAM

17 AND ADMINISTRATIVE SUPPORT

18 Payable from Vocational Rehabilitation Fund:

19	For Personal Services	719,200
20	For Retirement Contributions	128,000
21	For State Contributions to Social Security	55,050
22	For Group Insurance	159,000
23	For Contractual Services	61,000

1	For Travel	50,000
2	For Commodities	300
3	For Equipment	40,000
4	For Telecommunications Services	<u>16,900</u>
5	Total	\$1,229,450

6 Payable from the Rehabilitation Services

7 Elementary and Secondary Education Act Fund:

8	For Federally Assisted Programs	1,350,000
---	---------------------------------------	-----------

9 Section 175. The following named sums, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated from the
12 General Revenue Fund to meet the ordinary and contingent
13 expenses of the Department of Human Services:

14 CHICAGO-READ MENTAL HEALTH CENTER

15	For Personal Services	21,679,600
16	For Retirement Contributions	3,858,100
17	For State Contributions to	
18	Social Security	1,658,500
19	For Contractual Services	2,345,500
20	For Travel	27,200
21	For Commodities	536,500
22	For Printing	9,900
23	For Equipment	46,400
24	For Telecommunications Services	211,600

1	For Operation of Auto Equipment	27,400
2	For Expenses Related to Living	
3	Skills Program	<u>20,000</u>
4	Total	\$30,420,700

5 Section 180. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenditures of the Department of
9 Human Services:

10 CENTRAL SUPPORT AND CLINICAL SERVICES

11 Payable from General Revenue Fund:

12	For Personal Services	10,401,000
13	For Retirement Contributions	1,851,000
14	For State Contributions to Social Security	795,700
15	For Contractual Services	565,800
16	For Contractual Services:	
17	For Private Hospitals for	
18	Recipients of State Facilities	1,879,900
19	For Travel	99,800
20	For Commodities	22,485,900
21	For Printing	27,900
22	For Equipment	66,300
23	For Telecommunications Services	<u>38,400</u>
24	Total	\$38,211,700

1 Payable from the Mental Health Fund:
 2 For Costs Related to Provision of Support
 3 Services Provided to Departmental and Non-
 4 Departmental Organizations7,852,100
 5 For all costs associated with
 6 Medicare Part D1,500,000
 7 Payable from the DHS Federal Projects Fund:
 8 For Federally Assisted Programs5,949,200

9 Section 185. The following named sums, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to meet the
 12 ordinary and contingent expenses of the Department of Human
 13 Services:

14 SEXUALLY VIOLENT PERSONS PROGRAM

15 Payable from General Revenue Fund:
 16 For Personal Services12,926,900
 17 For Retirement Contributions2,300,500
 18 For State Contributions to
 19 Social Security989,000
 20 For Contractual Services10,022,900
 21 For Travel41,000
 22 For Commodities12,000
 23 For Printing959,700
 24 For Equipment196,100

1	For Telecommunications Services	149,600
2	For Operation of Auto Equipment	87,900
3	For Sexually Violent Persons	
4	Program	<u>1,660,000</u>
5	Total	\$29,345,600

6 Section 190. The following named sums, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund for the ordinary and contingent
10 expenditures of the Department of Human Services:

11	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
12	For Personal Services	10,663,200
13	For Retirement Contributions	1,897,600
14	For State Contributions to Social Security	815,800
15	For Contractual Services	2,385,400
16	For Travel	15,600
17	For Commodities	359,000
18	For Printing	9,900
19	For Equipment	27,500
20	For Telecommunications Services	103,600
21	For Operation of Auto Equipment	15,400
22	For Expenses Related to Living Skills Program	<u>8,800</u>
23	Total	\$16,301,800

1 Section 195. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenditures of the Department of Human Services:

6 ANN M. KILEY DEVELOPMENTAL CENTER

7	For Personal Services	21,625,400
8	For Retirement Contributions	3,848,500
9	For State Contributions to Social	
10	Security	1,654,400
11	For Contractual Services	2,126,200
12	For Travel	7,100
13	For Commodities	1,029,800
14	For Printing	14,400
15	For Equipment	35,300
16	For Telecommunications Services	132,200
17	For Operation of Auto Equipment	84,000
18	For Expenses Related to Living Skills Program	<u>13,500</u>
19	Total	\$30,570,800

20 Section 200. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Human Services:

23 ILLINOIS SCHOOL FOR THE DEAF

24 Payable from General Revenue Fund:

1	For Personal Services	13,578,100
2	For Student, Member or Inmate Compensation	13,400
3	For Retirement Contributions	2,416,400
4	For State Contributions to Social Security	1,038,800
5	For Contractual Services	1,971,400
6	For Travel	19,000
7	For Commodities	518,300
8	For Printing	1,000
9	For Equipment	132,900
10	For Telecommunications Services	113,700
11	For Operation of Auto Equipment	52,600
12	For Health and Safety Improvement Projects	<u>250,000</u>
13	Total	\$20,105,600
14	Payable from Vocational Rehabilitation Fund:	
15	For Secondary Transitional Experience	
16	Program	50,000

17 Section 205. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Human Services:

20 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

21	Payable from General Revenue Fund:	
22	For Personal Services	7,201,400
23	For Student, Member or Inmate Compensation	16,400
24	For Retirement Contributions	1,281,600

1	For State Contributions to Social Security	550,900
2	For Contractual Services	668,800
3	For Travel	13,800
4	For Commodities	355,900
5	For Printing	2,500
6	For Equipment	80,000
7	For Telecommunications Services	50,100
8	For Operation of Auto Equipment	16,500
9	For Technology Equipment	<u>250,000</u>
10	Total	\$10,487,900

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience Program	42,900
----	---	--------

13 Section 210. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenses of the Department of Human Services:

18 JOHN J. MADDEN MENTAL HEALTH CENTER

19	For Personal Services	24,689,900
20	For Retirement Contributions	4,393,800
21	For State Contributions to Social	
22	Security	1,888,800
23	For Contractual Services	2,377,400
24	For Travel	45,300

1	For Commodities	552,400
2	For Printing	19,100
3	For Equipment	67,700
4	For Telecommunications Services	196,300
5	For Operation of Auto Equipment	38,500
6	For Expenses Related to Living Skills Program	<u>14,200</u>
7	Total	\$34,283,400

8 Section 215. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenditures of the Department of Human Services:

13 WARREN G. MURRAY DEVELOPMENTAL CENTER

14	For Personal Services	27,769,800
15	For Retirement Contributions	4,942,000
16	For State Contributions to Social Security	2,124,400
17	For Contractual Services	2,008,000
18	For Travel	9,900
19	For Commodities	1,367,000
20	For Printing	9,700
21	For Equipment	122,300
22	For Telecommunications Services	96,800
23	For Operation of Auto Equipment	60,300
24	For Expenses Related to Living Skills Program	<u>2,900</u>

1 Total \$38,513,100

2 Section 220. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 ELGIN MENTAL HEALTH CENTER

8	For Personal Services	49,763,800
9	For Retirement Contributions	8,856,000
10	For State Contributions to Social Security	3,807,000
11	For Contractual Services	4,800,800
12	For Travel	32,500
13	For Commodities	1,174,800
14	For Printing	26,100
15	For Equipment	131,400
16	For Telecommunications Services	223,700
17	For Operation of Auto Equipment	130,200
18	For Expenses Related to Living Skills Program	<u>31,200</u>
19	Total	\$68,977,500

20 Section 225. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Department of Human Services:

23 COMMUNITY AND RESIDENTIAL SERVICES

1 FOR THE BLIND AND VISUALLY IMPAIRED

2 Payable from General Revenue Fund:

3	For Personal Services	1,539,200
4	For Retirement Contributions	274,000
5	For State Contributions to Social Security	118,000
6	For Contractual Services	30,700
7	For Travel	54,900
8	For Commodities	6,000
9	For Printing	200
10	For Equipment	200
11	For Telecommunications Services	<u>2,000</u>
12	Total	\$2,025,200

13 Section 230. The following named sums, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 General Revenue Fund to meet the ordinary and contingent
 17 expenditures of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	33,280,900
20	For Retirement Contributions	5,922,700
21	For State Contributions to Social Security	2,546,000
22	For Contractual Services	3,477,400
23	For Travel	75,000
24	For Commodities	707,600

1	For Printing	10,700
2	For Equipment	50,300
3	For Telecommunications Services	98,800
4	For Operation of Auto Equipment	49,100
5	For Expenses Related to Living Skills Program	<u>4,600</u>
6	Total	\$46,223,100

7 Section 235. The following named sums, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to meet the ordinary and contingent
11 expenditures of the Department of Human Services:

12 JACKSONVILLE DEVELOPMENTAL CENTER

13	For Personal Services	22,849,600
14	For Retirement Contributions	4,066,400
15	For State Contributions to Social Security	1,748,000
16	For Contractual Services	1,660,200
17	For Travel	14,600
18	For Commodities	1,516,900
19	For Printing	12,400
20	For Equipment	89,600
21	For Telecommunications Services	105,100
22	For Operation of Auto Equipment	68,700
23	For Expenses Related to Living Skills Program	<u>16,200</u>
24	Total	\$32,147,700

1 Section 240. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

5 Payable from General Revenue Fund:

6	For Personal Services	3,904,500
7	For Student, Member or Inmate Compensation	2,000
8	For Retirement Contributions	694,900
9	For State Contributions to Social Security	298,700
10	For Contractual Services	931,000
11	For Travel	4,000
12	For Commodities	64,600
13	For Printing	2,700
14	For Equipment	33,500
15	For Telecommunications Services	70,700
16	For Operation of Auto Equipment	<u>21,400</u>
17	Total	\$6,028,000

18 Payable from Vocational Rehabilitation Fund:

19	For Secondary Transitional Experience Program	60,000
----	---	--------

20 Section 245. The following named sums, or so much
21 thereof as may be necessary, respectively, for the objects
22 and purposes hereinafter named, are appropriated from the
23 General Revenue Fund to meet the ordinary and contingent

1 expenditures of the Department of Human Services:

2 ANDREW McFARLAND MENTAL HEALTH CENTER

3	For Personal Services	16,761,000
4	For Retirement Contributions	2,982,800
5	For State Contributions to Social Security	1,282,250
6	For Contractual Services	2,705,500
7	For Travel	11,300
8	For Commodities	461,300
9	For Printing	7,700
10	For Equipment	63,600
11	For Telecommunications Services	177,300
12	For Operation of Auto Equipment	46,600
13	For Expenses Related to Living Skills Program	<u>11,400</u>
14	Total	\$24,510,750

15 Section 250. The following named sums, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund to meet the ordinary and contingent
 19 expenses of the Department of Human Services:

20 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

21	For Personal Services	55,994,800
22	For Retirement Contributions	9,964,900
23	For State Contributions to Social Security	4,283,600
24	For Contractual Services	4,921,000

1	For Travel	6,800
2	For Commodities	3,000,200
3	For Printing	32,100
4	For Equipment	173,100
5	For Telecommunications Services	159,100
6	For Operation of Auto Equipment	<u>182,400</u>
7	Total	\$78,718,000

8 Section 255. The following named sums, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services for the purposes
11 hereinafter named:

12 HUMAN CAPITAL DEVELOPMENT

13 Payable from General Revenue Fund:

14	For Personal Services	183,040,500
15	For Retirement Contributions	32,573,900
16	For State Contributions to Social Security	14,002,600
17	For Contractual Services	23,924,200
18	For Travel	807,600
19	For Commodities	22,200
20	For Equipment	1,028,500
21	For Telecommunications	2,992,600
22	For TANF Reauthorization Infrastructure	<u>3,000,000</u>
23	Total	\$261,392,100

24 Payable from the Special Purposes Trust Fund:

1 For Operation of Federal
 2 Employment Programs 10,000,000

3 Section 260. The following named amounts, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 hereinafter named, are appropriated to the Department of
 6 Human Services for Human Capital Development and related
 7 distributive purposes, including such Federal funds as are
 8 made available by the Federal government for the following
 9 purposes:

10 HUMAN CAPITAL DEVELOPMENT

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13 For a grant to Children's Place for costs
 14 associated with specialized child care
 15 for families affected by HIV/AIDS752,700
 16 For Grants for Supportive Housing Services3,490,300
 17 For Grants for Crisis Nurseries487,100
 18 For Employability Development Services
 19 Including Operating and Administrative
 20 Costs and Related Distributive Purposes20,701,800
 21 For Grants Associated with the Great Start
 22 Program, including Operation and
 23 Administration Costs1,891,400
 24 For Food Stamp Employment and Training

1 including Operating and Administrative
 2 Costs and Related Distributive Purposes10,642,200
 3 For Emergency Food and Shelter Program,
 4 Including Operation and Administrative Costs9,413,900
 5 For Emergency Food Program,
 6 Including Operation and Administrative Costs253,600
 7 Total \$47,633,000

8 Payable from Assistance to the Homeless Fund:
 9 For Costs Related to Providing Assistance
 10 to the Homeless Including Operating and
 11 Administrative Costs and Grants 300,000

12 Payable from the Illinois Affordable Housing Trust Fund:
 13 For costs related to the Homelessness
 14 Prevention Act, Including Operation
 15 and Administrative Costs11,000,000

16 Payable from Employment and Training Fund:
 17 For grants associated with Employment
 18 and Training Programs, income assistance
 19 and other social services including
 20 operating and administrative costs105,955,100

21 Payable from the Special Purposes Trust Fund:
 22 For the development and implementation
 23 of the Federal Title XX Empowerment
 24 Zone and Enterprise Community initiatives6,800,000

1 For Emergency Food Program

2 Transportation and Distribution,

3 including grants and operations5,000,000

4 For Federal/State Employment Programs and

5 Related Services5,000,000

6 For Grants Associated with the Great

7 START Program, Including Operation

8 and Administrative Costs5,200,000

9 For Grants Associated with Child

10 Care Services, Including Operation

11 and administrative Costs130,611,100

12 For Grants Associated with Migrant

13 Child Care Services, Including Operation

14 and Administrative Costs3,142,600

15 For Refugee Resettlement Purchase

16 of Service, Including Operation

17 and Administrative Costs10,494,800

18 For Grants Associated with the Head Start

19 State Collaboration, Including

20 Operating and Administrative Costs500,000

21 Total \$166,748,500

22 Payable from Local Initiative Fund:

23 For Purchase of Services under the

24 Donated Funds Initiative Program, Including

25 Operation and Administrative Costs22,328,000

1 Section 265. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Human Services:

4 JUVENILE JUSTICE PROGRAMS

5 Payable from General Revenue Fund:

6	For Personal Services	190,900
7	For Retirement Contributions	34,000
8	For State Contributions to Social Security	14,600
9	For Contractual Services	51,100
10	For Travel	6,500
11	For Equipment	100
12	For Telecommunications Services	<u>2,500</u>
13	Total	\$299,700

14 Section 270. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Human Services for the purposes
17 hereinafter named:

18 JUVENILE JUSTICE PROGRAMS

19 GRANTS-IN-AID

20 Payable from Juvenile Justice Trust Fund:

- 21 For grants and administrative costs
- 22 Associated with Juvenile Justice
- 23 Planning and Action Grants for Local

1 Units of Government and Non-Profit
 2 Organizations including Prior
 3 Year Costs 13,432,100

4 Section 275. The following named amounts, or so much
 5 thereof as may be necessary, are appropriated to the
 6 Department of Human Services for the objects and purposes
 7 hereinafter named:

8 COMMUNITY HEALTH

9 Payable from the General Revenue Fund:

10 For Personal Services 3,459,500
 11 For Retirement Contributions615,700
 12 For State Contributions to Social Security264,700
 13 For Contractual Services125,300
 14 For Travel123,300
 15 For Commodities19,200
 16 For Equipment32,500
 17 For Telecommunications Services43,200
 18 For Expenses for the Development and
 19 Implementation of Cornerstone774,800
 20 Total \$5,458,200

21 Payable from the DHS Federal Projects Fund:

22 For Expenses Related to Public
 23 Health Programs3,835,100

24 Payable from the DHS State Projects Fund:

1 For Operational Expenses for
2 Public Health Programs 368,000
3 Payable from the USDA Women, Infants
4 and Children Fund:
5 For Operational Expenses Associated
6 with Support of the USDA Women,
7 Infants and Children Program16,666,900
8 Payable from the Maternal and Child
9 Health Services Block Grant Fund:
10 For Operational Expenses of Maternal and
11 Child Health Programs 4,223,300
12 Payable from the Preventive Health and Health
13 Services Block Grant Fund:
14 For Expenses of Preventive Health and
15 Health Services Programs 55,000

16 Section 280. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services for the objects and purposes
19 hereinafter named:

COMMUNITY HEALTH

GRANTS-IN-AID

22 Payable from the General Revenue Fund:
23 For Grants to Provide Assistance to Sexual
24 Assault Victims and for Sexual Assault

1	Prevention Activities	7,210,800
2	For Grants for Programs to Reduce	
3	Infant Mortality and to Provide	
4	Case Management and Outreach Services	45,638,700
5	For Grants for After School Youth	
6	Support Programs	19,114,800
7	For Grants for the Intensive Prenatal	
8	Performance Project	5,150,000
9	For the Chicagoland Memory Bridge	
10	Initiative	750,000
11	For Grants to Family Planning Programs	
12	For Contraceptive Services	985,500
13	For Costs Associated with the	
14	Domestic Violence Shelters	
15	and Services Program	23,227,600
16	For Costs Associated with	
17	Teen Parent Services	7,163,900
18	For Grants and Administrative Expenses	
19	Related to the Healthy Families Program	11,477,300
20	For grants for School Based Health	
21	Center Expansions	2,000,000
22	For a grant to the Chicago Area Project	<u>4,000,000</u>
23	Total	\$126,718,600
24	Payable from the Diabetes Research Checkoff Fund:	

1 For diabetes research100,000
2 Payable from the Federal National
3 Community Services Grant Fund:
4 For Payment for Community Activities,
5 Including Prior Years' Costs 12,969,900
6 Payable from the Sexual Assault Services Fund:
7 For Grants Related to the
8 Sexual Assault Services Program100,000
9 Payable from the Special Purposes Trust Fund:
10 For Community Grants5,698,100
11 For Costs Associated with Family
12 Violence Prevention Services 4,977,500
13 Payable from the Domestic Violence Abuser
14 Services Fund:
15 For Domestic Violence Abuser Services 100,000
16 Payable from the DHS Federal Projects Fund:
17 For Grants for Public Health Programs2,830,000
18 For Grants for Maternal and Child
19 Health Special Projects of Regional
20 and National Significance2,300,000
21 For Grants for Family Planning
22 Programs Pursuant to Title X of
23 the Public Health Service Act8,000,000
24 For Grants for the Federal Healthy
25 Start Program4,000,000

1 Payable from the DHS State Projects Fund:
 2 For Grants to Establish Health Care
 3 Systems for DCFS Wards2,361,400

4 Payable from the USDA Women, Infants and Children Fund:
 5 For Grants to Public and Private Agencies for
 6 Costs of Administering the USDA Women, Infants,
 7 and Children (WIC) Nutrition Program 52,000,000

8 For Grants for the Federal
 9 Commodity Supplemental Food Program1,400,000

10 For Grants for Free Distribution of Food
 11 Supplies and for grants for Nutrition
 12 Program Food Centers under the
 13 USDA Women, Infants, and Children
 14 (WIC) Nutrition Program226,000,000

15 For Grants for USDA Farmer's Market
 16 Nutrition Program1,500,000

17 Payable from Tobacco Settlement Recovery Fund:
 18 For a Grant to the Coalition for Technical
 19 Assistance and Training250,000

20 For all costs associated with Children's
 21 Health Programs, including grants,
 22 contracts, equipment, vehicles and
 23 administrative expenses2,118,500

24 Payable from Domestic Violence Shelter
 25 and Service Fund:

1 For Domestic Violence Shelters and
2 Services Program952,200
3 Payable from the Maternal and Child Health
4 Services Block Grant Fund:
5 For Grants to the Chicago Department of
6 Health for Maternal and Child Health Services5,000,000
7 For Grants for Maternal and Child Health
8 Programs, Including Programs Appropriated
9 Elsewhere in this Section 8,465,200
10 For Grants to the Board of Trustees of the
11 University of Illinois, Division of
12 Specialized Care for Children7,800,000
13 For Grants for an Abstinence Education Program
14 including operating and administrative costs2,500,000
15 Payable from the Preventive Health and Health
16 Services Block Grant Fund:
17 For Grants to Provide Assistance to Sexual
18 Assault Victims and for Sexual Assault
19 Prevention Activities500,000
20 For Grants for Rape Prevention Education
21 Programs, including operating and
22 administrative costs1,000,000

23 Section 285. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated

1 to the Department of Human Services:

2 COMMUNITY YOUTH SERVICES

3 Payable from General Revenue Fund:

4	For Personal Services	182,800
5	For Retirement Contributions	32,600
6	For State Contributions to Social Security	<u>14,000</u>
7	Total	\$229,400

8 Section 290. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Human Services:

11 COMMUNITY YOUTH SERVICES

12 GRANTS-IN-AID

13 Payable from General Revenue Fund:

14	For Community Services	6,993,600
15	For Youth Services Grants Associated with	
16	Juvenile Justice Reform	3,771,500
17	For Comprehensive Community-Based	
18	Service to Youth	13,017,200
19	For Unified Delinquency Intervention	
20	Services	3,080,800
21	For Delinquency Prevention	1,579,300
22	For Early Intervention	79,077,200
23	For Redeploy Illinois	3,295,000
24	For Homeless Youth Services	5,411,600

1 For shelter and transitional housing
2 and employment assistance programs
3 for Homeless Youth1,000,000
4 For Parents Too Soon Program7,862,000
5 For a grant for the Juvenile Intervention
6 Services Center600,000
7 Total \$125,688,200

8 Payable from the Gaining Early Awareness
9 And Readiness for Undergraduate
10 Programs Fund:
11 For grants and administrative expenses
12 Of G.E.A.R.U.P3,500,000

13 Payable from the Special Purposes Trust Fund:
14 For Parents Too Soon Program,
15 including grants and operations 3,665,200

16 Payable from the Early Intervention
17 Services Revolving Fund:
18 For Grants Associated with the Early
19 Intervention Services Program,
20 including operating and administrative
21 costs in prior years150,000,000

22 Section 295. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to meet the ordinary and contingent
2 expenditures of the Department of Human Services:

3 WILLIAM W. FOX DEVELOPMENTAL CENTER

4	For Personal Services	13,249,400
5	For Retirement Contributions	2,357,900
6	For State Contributions to Social Security	1,013,600
7	For Contractual Services	1,197,700
8	For Travel	4,900
9	For Commodities	803,600
10	For Printing	8,400
11	For Equipment	33,100
12	For Telecommunications Services	34,600
13	For Operation of Auto Equipment	28,200
14	For Expenses Related to Living Skills Program	<u>1,000</u>
15	Total	\$18,732,400

16 Section 300. The following named sums, or so much
17 thereof as may be necessary, respectively, are appropriated
18 to meet the ordinary and contingent expenses of the
19 Department of Human Services for costs and expenses related
20 to or in support of the shared services center:

21	Payable from the General Revenue Fund	15,341,500
22	Payable from the DHS Recoveries Trust Fund	<u>7,131,400</u>
23	Total	\$22,472,900

1 Section 305. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

7	For Personal Services	32,548,100
8	For Retirement Contributions	5,792,300
9	For State Contributions to Social Security	2,490,000
10	For Contractual Services	3,038,000
11	For Travel	3,500
12	For Commodities	594,700
13	For Printing	9,000
14	For Equipment	96,900
15	For Telecommunications Services	138,000
16	For Operation of Auto Equipment	51,500
17	For Expenses Related to Living Skills Program	<u>24,700</u>
18	Total	\$44,786,700

19 Section 310. The following named sums, or so much
 20 thereof as may be necessary, respectively, for the objects
 21 and purposes hereinafter named, are appropriated from the
 22 General Revenue Fund to meet the ordinary and contingent
 23 expenses of the Department of Human Services:

24 WILLIAM A. HOWE DEVELOPMENTAL CENTER

1	For Personal Services	39,683,700
2	For Retirement Contributions	7,062,100
3	For State Contributions to Social Security	3,035,850
4	For Contractual Services	4,399,200
5	For Travel	14,100
6	For Commodities	946,800
7	For Printing	18,200
8	For Equipment	81,300
9	For Telecommunications Services	154,900
10	For Operation of Auto Equipment	247,400
11	For Expenses Related to Living Skills Program	<u>11,100</u>
12	Total	\$55,654,650

13 Section 315. The sum of \$500,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the Department of Human Services for a grant to the
16 Illinois Coalition for Community Services for all costs
17 associated with community development activities.

18 Section 320. The amount of \$8,589,600 or so much thereof
19 as may be necessary, is appropriated from the General Revenue
20 Fund to the Department of Human Services for expenses related
21 to the hiring of 175 additional frontline staff in the
22 Division of Human Capital Development local offices and 200

1 additional frontline staff in state operated facilities over
2 the levels appropriated in this Article.

3 Section 325. The amount of \$27,500,000, or so much
4 thereof as may be necessary, is appropriated from the General
5 Revenue Fund to the Department of Human Services for all
6 costs associated with a \$0.50 per-hour wage increase for non-
7 executive staff of private-sector agencies serving
8 individuals with developmental disabilities or mental
9 illness, beginning January 1, 2009.

10 Section 330. The amount of \$3,500,000, is appropriated
11 to the Department of Human Services for a grant from the
12 Priority Capital Grant Program Fund pursuant to Section 6Z-69
13 of the Illinois Finance Act.

14 Section 335. The sum of \$5,800,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 635, Section 110 of Public
18 Act 95-348, is reappropriated from the General Revenue Fund
19 to the Department of Human Services for grants to units of
20 local government, not for profit organizations, community
21 organizations and educational facilities for all costs
22 associated with operational expenses and infrastructure

1 improvements including but not limited to planning,
 2 construction, reconstruction, renovation, equipment, vehicles
 3 and other capital and related expenses and for all costs
 4 associated with economic development programs, educational
 5 and training programs, social service programs, and public
 6 health and safety programs.

7 ARTICLE 13

8 Section 5. The following named amounts, or so much
 9 thereof as may be necessary, respectively, for the objects
 10 and purposes hereinafter named, are appropriated to the Board
 11 of the Trustees of Illinois State University to meet ordinary
 12 and contingent expenses for the fiscal year ending June 30,
 13 2009:

14 Payable from the General Revenue Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2008-2009	76,496,430
21	For Group Insurance	3,078,300
22	For Contractual Services	2,721,700
23	For Commodities	300,000

1	For Equipment	2,000,000
2	For Telecommunications Services	200,000
3	For Permanent Improvements	<u>500,000</u>
4	Total	\$85,296,430

5 Section 10. The amount of \$70,000, or so much thereof as
6 may be necessary, is appropriated from the State College and
7 University Fund to the Board of Trustees of Illinois State
8 University for scholarship grant awards from the sale of
9 collegiate license plates.

10 Section 20. The amount \$300,000, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the Board of Trustees of Illinois State University
13 for the Teacher Training Program.

14 ARTICLE 14

15 Section 5. The following named sums, or so much thereof
16 as may be necessary, respectively, for the objects and
17 purposes hereinafter named, are appropriated from the General
18 Revenue Fund to meet the ordinary and contingent expenses of
19 the following divisions of the Department of Juvenile Justice
20 for the fiscal year ending June 30, 2009:

21 FOR OPERATIONS

1 GENERAL OFFICE

2 For Personal Services158,200

3 For State Contributions to State

4 Employees' Retirement System28,200

5 For State Contributions to

6 Social Security12,200

7 For Contractual Services87,000

8 For Travel0

9 For Commodities600

10 For Printing0

11 For Equipment1,000

12 For Electronic Data Processing703,400

13 For Telecommunications Services1,000

14 For Operation of Auto Equipment0

15 For Tort Claims47,000

16 Total \$1,038,600

17 SCHOOL DISTRICT

18 For Personal Services7,602,000

19 For Student, Member and Inmate

20 Compensation0

21 For State Contributions to State

22 Employees' Retirement System1,352,900

23 For State Contributions to Teachers'

24 Retirement System2,700

25 For State Contributions to Social Security658,100

1	For Contractual Services	725,300
2	For Travel	3,900
3	For Commodities	47,700
4	For Printing	9,100
5	For Equipment	0
6	For Telecommunications Services	1,900
7	For Operation of Auto Equipment	<u>5,100</u>
8	Total	\$10,408,700

AFTERCARE SERVICES

9		
10	For Personal Services	1,232,400
11	For State Contributions to State	
12	Employees' Retirement System	219,300
13	For State Contributions to	
14	Social Security	94,300
15	For Contractual Services	4,463,400
16	For Travel	20,800
17	For Travel and Allowance for Committed,	
18	Paroled and Discharged Youth	1,800
19	For Commodities	27,900
20	For Printing	1,300
21	For Equipment	0
22	For Telecommunications Services	87,200
23	For Operation of Auto Equipment	<u>117,700</u>
24	Total	\$6,266,100

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the Department of Juvenile Justice from the General
 4 Revenue Fund:

5 ILLINOIS YOUTH CENTER - CHICAGO

6	For Personal Services	4,682,600
7	For Student, Member and Inmate	
8	Compensation	10,300
9	For State Contributions to State	
10	Employees' Retirement System	833,300
11	For State Contributions to	
12	Social Security	358,200
13	For Contractual Services	2,576,700
14	For Travel	700
15	For Travel and Allowances for Committed,	
16	Paroled and Discharged Youth	0
17	For Commodities	251,000
18	For Printing	4,500
19	For Equipment	14,000
20	For Telecommunications Services	30,300
21	For Operation of Auto Equipment	<u>31,000</u>
22	Total	\$8,792,700

23 ILLINOIS YOUTH CENTER - HARRISBURG

24	For Personal Services	14,853,700
25	For Student, Member and Inmate	

1	Compensation	38,700
2	For State Contributions to State	
3	Employees' Retirement System	2,643,400
4	For State Contributions to	
5	Social Security	1,136,300
6	For Contractual Services	2,471,500
7	For Travel	10,400
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Youth	9,000
10	For Commodities	911,300
11	For Printing	14,600
12	For Equipment	40,000
13	For Telecommunications Services	78,100
14	For Operation of Auto Equipment	<u>49,400</u>
15	Total	\$22,256,400

ILLINOIS YOUTH CENTER - JOLIET

17	For Personal Services	11,622,500
18	For Student, Member and Inmate	
19	Compensation	13,600
20	For State Contributions to State	
21	Employees' Retirement System	2,068,300
22	For State Contributions to	
23	Social Security	889,100
24	For Contractual Services	2,190,700
25	For Travel	5,200

1	For Travel and Allowances for Committed,	
2	Paroled and Discharged Youth	1,300
3	For Commodities	414,300
4	For Printing	3,400
5	For Equipment	21,600
6	For Telecommunications Services	50,100
7	For Operation of Auto Equipment	<u>57,400</u>
8	Total	\$17,337,500
9	ILLINOIS YOUTH CENTER - KEWANEE	
10	For Personal Services	10,775,600
11	For Student, Member and Inmate	
12	Compensation	16,200
13	For State Contributions to State	
14	Employees' Retirement System	1,917,600
15	For State Contributions to	
16	Social Security	824,300
17	For Contractual Services	4,104,100
18	For Travel	22,900
19	For Travel Allowances for Committed,	
20	Paroled and Discharged Youth	0
21	For Commodities	550,100
22	For Printing	8,600
23	For Equipment	5,000
24	For Telecommunications Services	92,000
25	For Operation of Auto Equipment	<u>58,000</u>

1	Total	\$18,374,400
2	ILLINOIS YOUTH CENTER - MURPHYSBORO	
3	For Personal Services	6,852,200
4	For Student, Member and Inmate	
5	Compensation	8,600
6	For State Contributions to State	
7	Employees' Retirement System	1,219,400
8	For State Contributions to	
9	Social Security	524,200
10	For Contractual Services	1,068,200
11	For Travel	2,800
12	For Travel Allowances for Committed,	
13	Paroled and Discharged Youth	4,200
14	For Commodities	194,300
15	For Printing	4,700
16	For Equipment	25,000
17	For Telecommunications Services	23,500
18	For Operation of Auto Equipment	<u>19,900</u>
19	Total	\$9,947,000
20	ILLINOIS YOUTH CENTER - PERE MARQUETTE	
21	For Personal Services	2,783,300
22	For Student, Member and Inmate	
23	Compensation	12,300
24	For State Contributions to State	
25	Employees' Retirement System	495,300

1 For State Contributions to
2 Social Security212,900
3 For Contractual Services665,700
4 For Travel1,300
5 For Travel and Allowances for Committed,
6 Paroled and Discharged Youth0
7 For Commodities162,000
8 For Printing2,600
9 For Equipment20,000
10 For Telecommunications Services23,000
11 For Operation of Auto Equipment13,100
12 Total \$4,391,500

ILLINOIS YOUTH CENTER - ST. CHARLES

14 For Personal Services14,349,700
15 For Student, Member and Inmate
16 Compensation45,000
17 For State Contributions to State
18 Employees' Retirement System2,553,700
19 For State Contributions to
20 Social Security1,097,800
21 For Contractual Services3,873,500
22 For Travel25,000
23 For Travel and Allowances for Committed,
24 Paroled and Discharged Youth0
25 For Commodities758,900

1	For Printing	16,400
2	For Equipment	9,000
3	For Telecommunications Services	98,300
4	For Operation of Auto Equipment	<u>126,000</u>
5	Total	\$22,953,300
6	ILLINOIS YOUTH CENTER - WARRENVILLE	
7	For Personal Services	5,700,900
8	For Student, Member and Inmate	
9	Compensation	17,300
10	For State Contributions to State	
11	Employees' Retirement System	1,014,500
12	For State Contributions to	
13	Social Security	436,100
14	For Contractual Services	1,679,000
15	For Travel	2,500
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Youth	0
18	For Commodities	213,300
19	For Printing	8,600
20	For Equipment	21,000
21	For Telecommunications Services	33,900
22	For Operation of Auto Equipment	<u>28,400</u>
23	Total	\$9,155,500

24

STATEWIDE SERVICES AND GRANTS

1 Section 15. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Juvenile Justice for the objects and purposes
 4 hereinafter named:

5 Payable from the General Revenue Fund:

6 For Sheriffs' Fees for Conveying
 7 Youth37,500
 8 For the State's share of Assistant
 9 State's Attorney's salaries reimbursement
 10 to counties pursuant to Chapter 53 of the
 11 Illinois Revised Statues41,800
 12 For Repairs, Maintenance and
 13 Other Capital Improvements236,000
 14 Total \$315,300

15 Payable from the Department of Corrections

16 Reimbursement and Education Fund:

17 For payment of expenses associated
 18 with School District Programs5,000,000
 19 For payment of expenses associated
 20 with federal programs, including,
 21 but not limited to, construction of
 22 additional beds, treatment programs,
 23 and juvenile supervision3,000,000
 24 For payment of expenses associated
 25 with miscellaneous programs, including,

1	but not limited to, medical costs,	
2	food expenditures, and various	
3	construction costs	<u>5,000,000</u>
4	Total	\$13,000,000

5 Section 20. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Section 15 for
7 repairs and maintenance, roof repairs and/or replacements and
8 miscellaneous capital improvements at the Department's
9 various institutions are to include construction,
10 reconstruction, improvements, repairs and installation of
11 capital facilities, costs of planning, supplies, materials
12 and all other expenses required for roof and other types of
13 repairs and maintenance, capital improvements, and purchase
14 of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Section 15 of this Article until
18 after the purpose and amounts have been approved in writing
19 by the Governor.

20 Section 25. The sum of \$489,800, or so much thereof as
21 may be necessary, is appropriated to the Department of
22 Juvenile Justice from the General Revenue Fund for costs and
23 expenses associated with payment of statewide

1 hospitalization.

2 Section 30. The sum of \$1,606,900, or so much thereof as
3 may be necessary, is appropriated to the Department of
4 Juvenile Justice for the General Revenue Fund for expenses
5 related to frontline staff.

6 ARTICLE 15

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated to the Board
10 of the Trustees of Northeastern Illinois University to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2009:

13 Payable from the General Revenue Fund:

14	For Personal Services, including payment	
15	to the university for personal services	
16	costs incurred during the fiscal year	
17	and salaries accrued but unpaid to academic	
18	personnel for personal services rendered	
19	during the academic year 2008-2009	38,691,600
20	For State Contributions to Social	
21	Security, for Medicare	437,700
22	For Group Insurance	1,072,600

1	For Contractual Services	1,130,000
2	For Equipment	<u>200,000</u>
3	Total	\$41,531,900

4 Section 10. The sum of \$170,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of Northeastern Illinois
7 University to conduct a pilot program to improve retention
8 and graduation rates for minority students.

9 Section 15. The sum of \$200,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Trustees of Northeastern Illinois
12 University to conduct a study on the North Atlantic Slave
13 Trade.

14 Section 20. The sum of \$1,500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of Northeastern Illinois
17 University for expenses associated with the Hispanic Serving
18 Institution Initiative.

19 ARTICLE 16

20 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the Board
3 of the Trustees of Northern Illinois University to meet
4 ordinary and contingent expenses for the fiscal year ending
5 June 30, 2009:

6 Payable from the General Revenue Fund:

7	For Personal Services, including payment	
8	to the university for personal services	
9	costs incurred during the fiscal year	
10	and salaries accrued but unpaid to academic	
11	personnel for personal services rendered	
12	during the academic year 2008-2009	93,075,700
13	For State Contributions to Social	
14	Security, for Medicare	883,500
15	For Group Insurance	2,337,300
16	For Contractual Services	6,523,000
17	For Travel	159,500
18	For Commodities	1,484,800
19	For Equipment	1,145,800
20	For Telecommunications Services	797,300
21	For Operation of Automotive Equipment	138,500
22	For Awards and Grants	185,700
23	For Permanent Improvements	<u>1,343,700</u>
24	Total	\$108,074,800

1 Section 10. The sum of \$700,000, or so much thereof as
2 may be necessary, is appropriated from the General Revenue
3 Fund to the Board of Trustees of Northern Illinois University
4 for the Complete Help and Assistance Necessary for a College
5 Education (C.H.A.N.C.E.) program.

6 Section 15. The sum of \$36,000, or so much thereof as
7 may be necessary, is appropriated from the State College and
8 University Trust Fund to the Board of Trustees of Northern
9 Illinois University for scholarship grant awards, in
10 accordance with Public Act 91-0083.

11 ARTICLE 17

12 Section 5. The following named amounts, or so much of
13 those amounts as may be necessary, respectively, for the
14 objects and purposes hereinafter named, are appropriated to
15 the Office of the Secretary of State to meet the ordinary,
16 contingent, and distributive expenses of the following
17 organizational units of the Office of the Secretary of State:

18 EXECUTIVE GROUP

19 For Personal Services:

20 For Regular Positions:

21 Payable from General Revenue Fund5,210,400

22 Payable from Securities Audit

1 and Enforcement Fund0
2 For Extra Help:
3 Payable from General Revenue Fund39,100
4 For Employee Contribution to State
5 Employees' Retirement System:
6 Payable from General Revenue Fund1,670,600
7 Payable from Road Fund1,845,400
8 Payable from Securities Audit
9 and Enforcement Fund0
10 Payable from Vehicle
11 Inspection Fund0
12 For State Contribution to State
13 Employees' Retirement System:
14 Payable from General Revenue Fund869,400
15 Payable from Securities Audit
16 and Enforcement Fund0
17 For State Contribution to
18 Social Security:
19 Payable from General Revenue Fund385,700
20 Payable from Securities Audit
21 and Enforcement Fund0
22 For Group Insurance:
23 Payable from Securities Audit
24 and Enforcement Fund0
25 For Contractual Services:

1	Payable from General Revenue Fund	558,300
2	For Travel Expenses:	
3	Payable from General Revenue Fund	63,300
4	For Commodities:	
5	Payable from General Revenue Fund	27,700
6	For Printing:	
7	Payable from General Revenue Fund	12,400
8	For Equipment:	
9	Payable from General Revenue Fund	12,000
10	For Telecommunications:	
11	Payable from General Revenue Fund	122,100
12	GENERAL ADMINISTRATIVE GROUP	
13	For Personal Services:	
14	For Regular Positions:	
15	Payable from General Revenue Fund	51,302,500
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	304,700
18	Payable from Registered Limited	
19	Liability Partnership Fund	83,600
20	Payable from Securities Audit	
21	and Enforcement Fund	5,739,600
22	Payable from Department of Business Services	
23	Special Operations Fund	2,358,100
24	For Extra Help:	
25	Payable from General Revenue Fund	1,141,000

1	Payable from Road Fund	0
2	Payable from Securities Audit	
3	and Enforcement Fund	13,800
4	Payable from Department of Business Services	
5	Special Operations Fund	145,300
6	For Employee Contribution to State	
7	Employees' Retirement System:	
8	Payable from Lobbyist Registration Fund	6,100
9	Payable from Registered Limited	
10	Liability Partnership Fund	1,700
11	Payable from Securities Audit	
12	and Enforcement Fund	118,400
13	Payable from Department of Business Services	
14	Special Operations Fund	50,100
15	For State Contribution to	
16	State Employees' Retirement System:	
17	Payable from General Revenue Fund	8,685,200
18	Payable from Road Fund	0
19	Payable from Lobbyist Registration Fund	50,500
20	Payable from Registered Limited	
21	Liability Partnership Fund	9,600
22	Payable from Securities Audit	
23	and Enforcement Fund	952,800
24	Payable from Department of Business Services	
25	Special Operations Fund	414,600

1 For State Contribution to
2 Social Security:

3	Payable from General Revenue Fund	3,976,400
4	Payable from Road Fund	0
5	Payable from Lobbyist Registration Fund	30,700
6	Payable from Registered Limited 7 Liability Partnership Fund	6,300
8	Payable from Securities Audit 9 and Enforcement Fund	427,700
10	Payable from Department of Business Services 11 Special Operations Fund	186,200

12 For Group Insurance:

13	Payable from Lobbyist Registration Fund	68,400
14	Payable from Registered Limited 15 Liability Partnership Fund	28,300
16	Payable from Securities Audit 17 and Enforcement Fund	1,504,800
18	Payable from Department of Business Services 19 Special Operations Fund	720,400

20 For Contractual Services:

21	Payable from General Revenue Fund	11,557,100
22	Payable from Road Fund	900,000
23	Payable from Motor Fuel Tax Fund	1,500,000
24	Payable from Lobbyist Registration Fund	74,100
25	Payable from Registered Limited	

1	Liability Partnership Fund	600
2	Payable from Securities Audit	
3	and Enforcement Fund	1,376,000
4	Payable from Department of Business Services	
5	Special Operations Fund	1,466,200
6	For Travel Expenses:	
7	Payable from General Revenue Fund	318,900
8	Payable from Road Fund	0
9	Payable from Lobbyist Registration Fund	6,000
10	Payable from Securities Audit	
11	and Enforcement Fund	24,900
12	Payable from Department of Business Services	
13	Special Operations Fund	10,500
14	For Commodities:	
15	Payable from General Revenue Fund	993,200
16	Payable from Road Fund	0
17	Payable from Lobbyist Registration Fund	3,700
18	Payable from Registered Limited	
19	Liability Partnership Fund	900
20	Payable from Securities Audit	
21	and Enforcement Fund	14,200
22	Payable from Department of Business Services	
23	Special Operations Fund	26,600
24	For Printing:	
25	Payable from General Revenue Fund	675,000

1	Payable from Road Fund	0
2	Payable from Lobbyist Registration Fund	42,500
3	Payable from Securities Audit	
4	and Enforcement Fund	7,500
5	Payable from Department of Business Services	
6	Special Operations Fund	33,000
7	For Equipment:	
8	Payable from General Revenue Fund	382,100
9	Payable from Road Fund	0
10	Payable from Lobbyist Registration Fund	0
11	Payable from Registered Limited	
12	Liability Partnership Fund	0
13	Payable from Securities Audit	
14	and Enforcement Fund	175,000
15	Payable from Department of Business Services	
16	Special Operations Fund	19,000
17	For Electronic Data Processing:	
18	Payable from General Revenue Fund	0
19	Payable from Road Fund	0
20	Payable from the Secretary of State	
21	Special Services Fund	9,000,000
22	For Telecommunications:	
23	Payable from General Revenue Fund	406,800
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration Fund	20,900

1	Payable from Registered Limited	
2	Liability Partnership Fund	600
3	Payable from Securities Audit	
4	and Enforcement Fund	63,800
5	Payable from Department of Business Services	
6	Special Operations Fund	85,000
7	For Operation of Automotive Equipment:	
8	Payable from General Revenue Fund	429,500
9	Payable from Securities Audit	
10	and Enforcement Fund	150,000
11	Payable from Department of Business Services	
12	Special Operations Fund	85,000
13	For Refunds:	
14	Payable from General Revenue Fund	10,000
15	Payable from Road Fund	2,274,200
16	MOTOR VEHICLE GROUP	
17	For Personal Services:	
18	For Regular Positions:	
19	Payable from General Revenue Fund	23,159,000
20	Payable from Road Fund	86,654,300
21	Payable from the Secretary of State	
22	Special License Plate Fund	624,200
23	Payable from Motor Vehicle Review	
24	Board Fund	283,400
25	Payable from Vehicle Inspection Fund	1,486,100

1 For Extra Help:

2 Payable from General Revenue Fund200,200

3 Payable from Road Fund6,720,500

4 Payable from Vehicle Inspection Fund44,600

5 For Employees Contribution to

6 State Employees' Retirement System:

7 Payable from the Secretary of State

8 Special License Plate Fund12,400

9 Payable from Motor Vehicle Review Board Fund5,700

10 Payable from Vehicle Inspection Fund30,400

11 For State Contribution to

12 State Employees' Retirement System:

13 Payable from General Revenue Fund3,868,500

14 Payable from Road Fund15,463,800

15 Payable from the Secretary of State

16 Special License Plate Fund103,400

17 Payable from Motor Vehicle Review Board Fund32,700

18 Payable from Vehicle Inspection Fund176,400

19 For State Contribution to

20 Social Security:

21 Payable from General Revenue Fund1,277,800

22 Payable from Road Fund7,002,300

23 Payable from the Secretary of State

24 Special License Plate Fund46,500

25 Payable from Motor Vehicle Review

1	Board Fund	21,500
2	Payable from Vehicle Inspection Fund	127,000
3	For Group Insurance:	
4	Payable from the Secretary of State	
5	Special License Plate Fund	204,000
6	Payable From Motor Vehicle Review	
7	Board Fund	103,500
8	Payable from Vehicle Inspection Fund	474,400
9	For Contractual Services:	
10	Payable from General Revenue Fund	4,228,100
11	Payable from Road Fund	9,041,500
12	Payable from CDLIS/AAMVAnet Trust Fund	
13	Trust Fund	820,000
14	Payable from the Secretary of State	
15	Special License Plate Fund	700,000
16	Payable from Motor Vehicle Review	
17	Board Fund	83,000
18	Payable from Vehicle Inspection Fund	1,050,000
19	For Travel Expenses:	
20	Payable from General Revenue Fund	348,400
21	Payable from Road Fund	73,000
22	Payable from the Secretary of State	
23	Special License Plate Fund	10,000
24	Payable from Motor Vehicle Review	
25	Board Fund	4,000

1	Payable from Vehicle Inspection Fund	5,000
2	For Commodities:	
3	Payable from General Revenue Fund	233,500
4	Payable from Road Fund	303,100
5	Payable from the Secretary of State	
6	Special License Plate Fund	3,000,000
7	Payable from Motor Vehicle	
8	Review Board Fund	800
9	Payable from Vehicle Inspection Fund	20,000
10	For Printing:	
11	Payable from General Revenue Fund	858,300
12	Payable from Road Fund	100,000
13	Payable from the Secretary of State	
14	Special License Plate Fund	2,500,000
15	Payable from Motor Vehicle Review	
16	Board Fund	5,000
17	Payable from Vehicle Inspection Fund	50,000
18	For Equipment:	
19	Payable from General Revenue Fund	375,000
20	Payable from Road Fund	100,000
21	Payable from CDLIS/AAMVAnet Trust Fund	243,800
22	Payable from the Secretary of State	
23	Special License Plate Fund	107,800
24	Payable from Motor Vehicle Review	
25	Board Fund	0

1 Payable from Vehicle Inspection Fund146,600

2 For Telecommunications:

3 Payable from General Revenue Fund1,475,100

4 Payable from Road Fund21,900

5 Payable from the Secretary of State

6 Special License Plate Fund300,000

7 Payable from Motor Vehicle Review

8 Board Fund2,000

9 Payable from Vehicle Inspection Fund30,000

10 For Operation of Automotive Equipment:

11 Payable from General Revenue Fund551,500

12 Payable from Road Fund0

13 Section 10. The following amount, or so much of this
14 amount as may be necessary, is appropriated to the Office of
15 the Secretary of State for any operations, alterations,
16 rehabilitation, and nonrecurring repairs and maintenance of
17 the interior and exterior of the various buildings and
18 facilities under the jurisdiction of the Office of the
19 Secretary of State, including sidewalks, terraces, and
20 grounds and all labor, materials, and other costs incidental
21 to the above work:

22 From General Revenue Fund425,000

23 Section 15. The sum of \$1,000,000, or so much of this

1 amount as may be necessary, is appropriated from the Capital
2 Development Fund to the Office of the Secretary of State for
3 new construction and alterations, and maintenance of the
4 interiors and exteriors of the following facilities under the
5 jurisdiction of the Secretary of State: Chicago West
6 Facility, 5301 N. Lexington Ave., Chicago, Illinois 60644;
7 Roger McAuliffe Facility, 5401 N. Elston Ave., Chicago,
8 Illinois 60630; Charles Chew Jr. Facility, 9901 S. King
9 Drive, Chicago, Illinois 60628; and Capitol Complex buildings
10 located in Springfield Illinois.

11 Section 25. The amount of \$40,000, or so much thereof as
12 may be necessary, is appropriated from the State Parking
13 Facility Maintenance Fund to the Secretary of State for the
14 maintenance of parking facilities owned or operated by the
15 Secretary of State.

16 Section 30. The following amounts, or so much of these
17 amounts as may be necessary, respectively, are appropriated
18 to the Office of the Secretary of State for the following
19 purposes:

20 For annual equalization grants, per capita and area grants to
21 library systems, and per capita grants to public libraries,
22 under Section 8 of the Illinois Library System Act. This
23 amount is in addition to any amount otherwise appropriated to

1 the Office of the Secretary of State:

2 From General Revenue Fund16,668,400

3 From Live and Learn Fund16,004,200

4 Section 35. The following amounts, or so much of these
5 amounts as may be necessary, respectively, are appropriated
6 to the Office of the Secretary of State for library services
7 for the blind and physically handicapped:

8 From General Revenue Fund2,427,200

9 From Live and Learn Fund300,000

10 From Accessible Electronic Information

11 Service Fund77,000

12 Section 40. The following amounts, or so much of these
13 amounts as may be necessary, respectively, are appropriated
14 to the Office of the Secretary of State for the following
15 purposes:

16 For annual per capita grants to all school districts of the
17 State for the establishment and operation of qualified school
18 libraries or the additional support of existing qualified
19 school libraries under Section 8.4 of the Illinois Library
20 System Act. This amount is in addition to any amount
21 otherwise appropriated to the Office of the Secretary of
22 State:

23 From General Revenue Fund375,000

1 From Live and Learn Fund1,150,000

2 Section 45. The following amount, or so much of this
3 amount as may be necessary, is appropriated to the Office of
4 the Secretary of State for grants to library systems for
5 library computers and new technologies to promote and improve
6 interlibrary cooperation and resource sharing programs among
7 Illinois libraries:

8 From Live and Learn Fund274,000

9 From Secretary of State Special Services Fund226,000

10 Section 50. The following amounts, or so much of these
11 amounts as may be necessary, are appropriated to the Office
12 of the Secretary of State for annual library technology
13 grants and for direct purchase of equipment and services that
14 support library development and technology advancement in
15 libraries statewide:

16 From General Revenue Fund1,002,900

17 From Live and Learn Fund0

18 From Secretary of State Special
19 Services Fund1,600,000

20 Total \$2,602,900

21 Section 55. The following amount, or so much of this
22 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the Live and Learn Fund for the
 2 purpose of making grants to libraries for construction and
 3 renovation as provided in Section 8 of the Illinois Library
 4 System Act. This amount is in addition to any amount
 5 otherwise appropriated to the Office of the Secretary of
 6 State:

7 From Live and Learn Fund925,800

8 Section 65. The following amounts, or so much of these
 9 amounts as may be necessary, respectively, are appropriated
 10 to the Office of the Secretary of State for the following
 11 purposes: For library services under the Federal Library
 12 Services and Technology Act, P.L. 104-208, as amended; and
 13 the National Foundation on the Arts and Humanities Act of
 14 1965, P.L. 89-209. These amounts are in addition to any
 15 amounts otherwise appropriated to the Office of the Secretary
 16 of State:

17 From Federal Library Services Fund:7,000,000

18 Section 70. The following amounts, or so much of these
 19 amounts as may be necessary, respectively, are appropriated
 20 to the Office of the Secretary of State for support and
 21 expansion of the Literacy Programs administered by education
 22 agencies, libraries, volunteers, or community based
 23 organizations or a coalition of any of the above:

1 From General Revenue Fund4,650,000
 2 From Live and Learn Fund500,000
 3 From Federal Library Services Fund:
 4 From LSTA Title IA1,000,000
 5 From Secretary of State Special
 6 Services Fund1,300,000

7 Section 75. The following amount, or so much of this
 8 amount as may be necessary, is appropriated to the Office of
 9 the Secretary of State for tuition and fees and other
 10 expenses related to the program for Illinois Archival
 11 Depository System Interns:

12 From General Revenue Fund45,000

13 Section 80. The sum of \$250,000, or so much of this
 14 amount as may be necessary, is appropriated from the General
 15 Revenue Fund to the Office of the Secretary of State for the
 16 Penny Severns Summer Family Literacy Grants.

17 Section 85. In addition to any other amounts appropriated
 18 for such purposes, the sum of \$1,700,000, or so much of this
 19 amount as may be necessary, is appropriated from the General
 20 Revenue Fund to the Office of Secretary of State for a grant
 21 to the Chicago Public Library.

1 Section 90. The sum of \$325,000, or so much of this
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Office of the Secretary of State for all
 4 expenditures and grants to libraries for the Project Next
 5 Generation Program.

6 Section 95. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State from the Live and Learn Fund for the
 9 purpose of promotion of organ and tissue donations:

10 From Live and Learn Fund1,750,000

11 Section 100. The sum of \$50,000, or so much of this
 12 amount as may be necessary, is appropriated from the
 13 Secretary of State Special License Plate Fund to the Office
 14 of the Secretary of State for grants to benefit Illinois
 15 Veterans Home libraries.

16 Section 105. The amount of \$40,000, or so much of this
 17 amount as may be necessary, is appropriated to the Office of
 18 the Secretary of State from the Master Mason Fund to provide
 19 grants to the Illinois Masonic Foundation for the Prevention
 20 of Drug and Alcohol Abuse Among Children, Inc., a not-for-
 21 profit corporation, for the purpose of providing Model
 22 Student Assistance Programs in public and private schools in

1 Illinois.

2 Section 110. The amount of \$30,000, or so much thereof as
3 may be necessary, is appropriated to the Secretary of State
4 from the Illinois Pan Hellenic Trust Fund to provide grants
5 for charitable purposes sponsored by African-American
6 fraternities and sororities.

7 Section 115. The amount of \$15,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Park District Youth Program Fund to provide grants
10 for the Illinois Association of Park Districts: After School
11 Programming.

12 Section 120. The amount of \$50,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Illinois Route 66 Heritage Project Fund to provide
15 grants for the development of tourism, education,
16 preservation and promotion of Route 66.

17 Section 125. The sum of \$80,000, or so much of this
18 amount as may be necessary, is appropriated from the Police
19 Memorial Committee Fund to the Office of the Secretary of
20 State for grants to the Police Memorial Committee for
21 maintaining a memorial statue, holding an annual memorial

1 commemoration, and giving scholarships to children to police
2 officers killed in the line of duty.

3 Section 130. The sum of \$100,000, or so much of this
4 amount as may be necessary, is appropriated from the
5 Mammogram Fund to the Office of the Secretary of State for
6 grants to the Susan G. Komen Foundation for breast cancer
7 research, education, screening, and treatment.

8 Section 135. The following amounts, or so much of these
9 amounts as may be necessary, respectively, are appropriated
10 to the Office of the Secretary of State for such purposes in
11 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
12 grants to the Regional Organ Bank of Illinois and to Mid-
13 America Transplant Services for the purpose of promotion of
14 organ and tissue donation awareness. These amounts are in
15 addition to any amounts otherwise appropriated to the Office
16 of the Secretary of State:

17 From Organ Donor Awareness Fund125,000

18 Section 140. The amount of \$500, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Chicago and Northeast Illinois District Council of
21 Carpenters Fund to provide grants for charitable purposes.

1 Section 145. The amount of \$40,000, or so much thereof as
2 may be necessary, is appropriated to the Secretary of State
3 from the U.S. Marine Corps Scholarship Fund to provide grants
4 for scholarships for Higher Education.

5 Section 155. The amount of \$500,000, or so much of this
6 amount as may be necessary, is appropriated from the SOS
7 Federal Projects Fund to the Office of the Secretary of State
8 for the payment of any operational expenses relating to the
9 cost incident to augmenting the Illinois Commercial Motor
10 Vehicle safety program by assuring and verifying the identity
11 of drivers prior to licensure, including CDL operators; for
12 improved security for Drivers Licenses and Personal
13 Identification Cards; and any other related program deemed
14 appropriate by the Office of the Secretary of State.

15 Section 160. The amount of \$1,333,500, or so much of this
16 amount as may be necessary, is appropriated to the Office of
17 the Secretary of State from the Securities Investors
18 Education Fund for any expenses used to promote public
19 awareness of the dangers of securities fraud.

20 Section 165. The amount of \$10,000, or so much of this
21 amount as may be necessary, is appropriated to the Office of
22 the Secretary of State from the Secretary of State Evidence

1 Fund for the purchase of evidence, for the employment of
2 persons to obtain evidence, and for the payment for any goods
3 or services related to obtaining evidence.

4 Section 170. The amount of \$225,000, or so much thereof
5 as may be necessary, is appropriated from the Alternate Fuels
6 Fund to the Office of Secretary of State for the cost of
7 administering the Alternate Fuels Act.

8 Section 175. The amount of \$16,522,200, or so much of
9 this amount as may be necessary, is appropriated from the
10 Secretary of State Special Services Fund to the Office of the
11 Secretary of State for office automation and technology.

12 Section 180. The amount of \$17,000,000, or so much of
13 this amount as may be necessary, is appropriated from the
14 Motor Vehicle License Plate Fund to the Office of the
15 Secretary of State for the cost incident to providing new or
16 replacement plates for motor vehicles.

17 Section 185. The sum of \$2,500,000, or so much of this
18 amount as may be necessary, is appropriated from the
19 Secretary of State DUI Administration Fund to the Office of
20 Secretary of State for operation of the Department of
21 Administrative Hearings of the Office of Secretary of State

1 and for no other purpose.

2 Section 190. The amount of \$60,000, or so much thereof as
3 may be necessary, is appropriated from the Secretary of State
4 Police DUI Fund to the Secretary of State for the payments of
5 goods and services that will assist in the prevention of
6 alcohol-related criminal violence throughout the State.

7 Section 195. The amount of \$100,000 is appropriated from
8 the Secretary of State Police Services Fund to the Secretary
9 of State for purposes as indicated by the grantor or
10 contractor or, in the case of money bequeathed or granted for
11 no specific purpose, for any purpose as deemed appropriate by
12 the Director of Police, Secretary of State in administering
13 the responsibilities of the Secretary of State Department of
14 Police.

15 Section 200. The amount of \$700,000, or so much of this
16 amount as may be necessary, is appropriated from the Office
17 of the Secretary of State Grant Fund to the Office of the
18 Secretary of State to be expended in accordance with the
19 terms and conditions upon which such funds were received.

20 Section 205. The amount of \$12,000, or so much of this
21 amount as may be necessary, is appropriated to the Office of

1 the Secretary of State from the State Library Fund to
 2 increase the collection of books, records, and holdings; to
 3 hold public forums; to purchase equipment and resource
 4 materials for the State Library; and for the upkeep, repair,
 5 and maintenance of the State Library building and grounds.

6 Section 210. The following amount, or so much of this
 7 amount as may be necessary, is appropriated to the Office of
 8 the Secretary of State for any operations, alterations,
 9 rehabilitation, new construction, and maintenance of the
 10 interior and exterior of the various buildings and facilities
 11 under the jurisdiction of the Secretary of State to enhance
 12 security measures in the Capitol Complex:

13 From the General Revenue Fund3,500,000

14 Section 220. The amount of \$12,400,000, or so much of
 15 that amount as may be necessary, is appropriated from the
 16 Secretary of State Identification Security and Theft
 17 Prevention Fund to the Office of Secretary of State for all
 18 costs related to implementing identification security and
 19 theft prevention measures.

20 Section 225. The sum of \$4,000,000, or so much of this
 21 amount as may be necessary, is appropriated to the Office of
 22 the Secretary of State for all Secretary of State costs

1 associated with the implementation of the provisions of
2 Article XIV (Constitutional Revision) of the Illinois
3 Constitution, including without limitation the duties under
4 the Constitutional Convention Act and the Illinois
5 Constitutional Amendment Act.

6 Section 230. The sum of \$1,250,000, or so much of this
7 amount as may be necessary, is appropriated to the Office of
8 the Secretary of State for all Secretary of State costs
9 associated with administering Monitoring Device Driving
10 Permits per Public Act 95-0400.

11 Section 235. The sum of \$2,000,000, or so much of this
12 amount as may be necessary, is appropriated from the
13 Monitoring Device Driving Permit Administration Fee Fund to
14 the Office of the Secretary of State for all Secretary of
15 State costs associated with administering Monitoring Device
16 Driving Permits per Public Act 95-0400.

17 Section 240. The sum of \$500,000, or so much of this
18 amount as may be necessary, is appropriated from the Indigent
19 BAIID Fund to the Office of the Secretary of State to
20 reimburse ignition interlock device providers per Public Act
21 95-0400.

1 Section 245. The sum of \$500,000, or so much of this
2 amount as may be necessary, is appropriated from the
3 Franchise Tax and License Fee Amnesty Administration Fund to
4 the Office of Secretary of State for any Secretary of State
5 costs associated with the administration of the Franchise Tax
6 and License Fee Amnesty Act of 2007.

7 Section 250. The amount of \$20,000, or so much thereof as
8 may be necessary, is appropriated to the Secretary of State
9 from the Illinois Professional Golfers Association Junior
10 Golf Fund for grants to the Illinois Professional Golfers
11 Association Foundation to help Association members expose
12 Illinois youngsters to the game of golf.

13 Section 255. The amount of \$10,000, or so much thereof as
14 may be necessary, is appropriated to the Secretary of State
15 from the Agriculture in the Classroom Fund for grants to
16 support Agriculture in the Classroom programming for public
17 and private schools within Illinois.

18 Section 260. The amount of \$10,000, or so much thereof as
19 may be necessary, is appropriated to the Secretary of State
20 from the Boy Scout and Girl Scout Fund for grants to the
21 Illinois divisions of the Boy Scouts of America and the Girl
22 Scouts of the U.S.A.

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23

ARTICLE 18

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, for the objects and purposes hereinafter named, are appropriated to the Board of the Trustees of Southern Illinois University to meet ordinary and contingent expenses for the fiscal year ending June 30, 2009:

Payable from the General Revenue Fund:

- For Personal Services, including payment to the university for personal services costs incurred during the fiscal year and salaries accrued but unpaid to academic personnel for personal services rendered during the academic year 2008-2009205,484,700
- For State Contributions to Social Security, for Medicare2,343,400
- For Group Insurance3,662,100
- For Contractual Services12,345,000
- For Travel53,600
- For Commodities1,486,000
- For Equipment2,458,700
- For Telecommunications Services1,774,900
- For Operation of Automotive Equipment633,100

1	For Awards and Grants	<u>355,500</u>
2	Total	\$230,597,000

3 Section 10. The sum of \$1,200,000, or so much thereof as
 4 may be necessary, is appropriated from the General Revenue
 5 Fund to the Board of Trustees of Southern Illinois University
 6 for the School of Medicine Lab.

7 Section 15. The sum of \$200,000, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Board of Trustees of Southern Illinois University
 10 for the Special Services (TRIO) program for improvement of
 11 matriculation, retention, and completion rates of minority
 12 students at the Edwardsville and Carbondale campuses.

13 Section 20. The sum of \$250,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Board of Trustees of Southern Illinois University
 16 for the Vince Demuzio Governmental Internship Program.

17 Section 25. The sum of \$1,070,000, or so much thereof as
 18 may be necessary, is appropriated from the General Revenue
 19 Fund to the Board of Trustees of Southern Illinois University
 20 for the Presidential Scholarship Fund.

1 Section 30. The sum of \$2,500,000, or so much thereof as
 2 may be necessary, is appropriated from the General
 3 Professions Dedicated Fund to the Board of Trustees of
 4 Southern Illinois University for all costs associated with
 5 the development, support or administration of pharmacy
 6 practice education or training programs at the Edwardsville
 7 campus.

8 ARTICLE 19

9 Section 5. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 for the objects and purposes hereinafter named to meet the
 12 ordinary and contingent expenses of the State Employees'
 13 Retirement System:

14 FOR OPERATIONS

15 FOR THE SOCIAL SECURITY ENABLING ACT

16	For Personal Services	53,600
17	For State Contributions to the State	
18	Employees' Retirement System	9,600
19	For State Contributions to	
20	Social Security	4,100
21	For Contractual Services	25,000
22	For Travel	1,800
23	For Commodities	200

1	For Printing	0
2	For Equipment	0
3	For Electronic Data Processing	1,500
4	For Telecommunications Services	<u>500</u>
5	Total	\$96,300

CENTRAL OFFICE

7	For Employee Retirement Contributions	
8	Paid by Employer for Prior Fiscal Year:	
9	Payable from General Revenue Fund	50,000

10 Section 10. The sum of \$51,931,000, or so much thereof
 11 as may be necessary, is appropriated from the General Revenue
 12 Fund to the Board of Trustees of the Judges' Retirement
 13 System for the State's Contribution, as provided by law.

14 Section 15. The sum of \$7,653,000, or so much thereof as
 15 may be necessary, is appropriated from the General Revenue
 16 Fund to the Board of Trustees of the General Assembly
 17 Retirement System for the State's Contribution, as provided
 18 by law.

ARTICLE 20

20 Section 5. The sum of \$3,916,338, or so much thereof as
 21 may be necessary, is appropriated from the Education

1 Assistance Fund to the State Universities Retirement System
 2 for deposit into the Community College Health Insurance
 3 Security Fund for the State's contribution, as required by
 4 law.

5 Section 10. The sum of \$250,000,000, minus the amount
 6 transferred to the State Universities Retirement System
 7 pursuant to continuing appropriation authorized by the State
 8 Pensions Fund Continuing Appropriation Act, is appropriated
 9 from the State Pensions Fund to the Board of Trustees of the
 10 State Universities Retirement System of Illinois pursuant to
 11 the provisions of Section 8.12 of "AN ACT in relation to
 12 State finance", approved June 10, 1919, as amended.

13 Section 15. The following amounts, or so much thereof as
 14 may be necessary, respectively, are appropriated to the Board
 15 of Trustees of the State Universities Retirement System for
 16 the State's contribution, as provided by law:

17 Payable from the Education Assistance Fund172,189,000

18 ARTICLE 21

19 Section 5. The following amounts, or so much thereof as
 20 may be necessary, respectively, are appropriated to the
 21 Teachers' Retirement System of the State of Illinois for the

1 State's contributions, as provided by law:

2 Payable from the Common School Fund1,194,588,000

3 Section 10. The following named amount, or so much
4 thereof as may be necessary, respectively, is appropriated
5 from the Education Assistance Fund to the Teachers'
6 Retirement System for the objects and purposes hereinafter
7 named:

8 For additional costs due to the establishment
9 of minimum retirement allowances
10 pursuant to Sections 16-136.2 and
11 16-136.3 of the "Illinois
12 Pension Code", as amended1,900,000

13 ARTICLE 22

14 Section 5. The amount of \$65,044,700, or so much thereof
15 as may be necessary, is appropriated from the Education
16 Assistance Fund to the Public School Teachers' Pension and
17 Retirement Fund of Chicago for the state's contribution for
18 the fiscal year beginning July 1, 2008.

19 Section 10. The amount of \$9,800,000, or so much thereof
20 as may be necessary, is appropriated from the General Revenue
21 Fund to the Public School Teachers' Pension and Retirement

1 Fund of Chicago for the state's contribution for retirement
 2 contributions under Section 17-127 of the Pension Code for
 3 the fiscal year beginning July 1, 2008.

4 Section 15. The amount of \$75,474,000, or so much
 5 thereof as may be necessary, is appropriated from the
 6 Education Assistance Fund to the Teachers' Retirement System
 7 of the State of Illinois for transfer into the Teachers'
 8 Health Insurance Security Fund as the state's contribution
 9 for teachers' health insurance.

10 ARTICLE 23

11 Section 5. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Illinois Student Assistance Commission from the
 14 Student Loan Operating Fund for its ordinary and contingent
 15 expenses:

16	For Administration	
17	For Personal Services	15,512,900
18	For State Contributions to State	
19	Employees Retirement System	2,760,700
20	For State Contributions to	
21	Social Security	1,186,800
22	For State Contributions for	

1	Employees Group Insurance	4,343,700
2	For Contractual Services	12,471,800
3	For Travel	208,300
4	For Commodities	265,200
5	For Printing	724,200
6	For Equipment	535,000
7	For Telecommunications	1,894,900
8	For Operation of Auto Equipment	<u>37,900</u>
9	Total	\$39,941,400

10 Section 10. The sum of \$381,099,800, or so much thereof
 11 as may be necessary, is appropriated to the Illinois Student
 12 Assistance Commission from the Education Assistance Fund for
 13 payment of Monetary Award Program grant awards to students
 14 eligible to receive such awards, as provided by law.

15 Section 11. The sum of \$19,250,000, or so much thereof
 16 as may be necessary, is appropriated to the Illinois Student
 17 Assistance Commission from the Education Assistance Fund for
 18 payment of military veterans' scholarships at state-
 19 controlled universities and at public community colleges for
 20 students eligible, as provided by law.

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated

1 from the General Revenue Fund to the Illinois Student
2 Assistance Commission for the following purposes:

3 Grants and Scholarships

4 For payment of matching grants to Illinois
5 institutions to supplement scholarship
6 programs, as provided by law950,000

7 For the payment of scholarships to students
8 who are children of policemen or firemen
9 killed in the line of duty, or who are
10 dependents of correctional officers killed
11 or permanently disabled in the line of
12 duty, as provided by law470,000

13 For payment of Illinois National Guard and
14 Naval Militia Scholarships at
15 State-controlled universities and public
16 community colleges in Illinois to students
17 eligible to receive such awards, as
18 provided by law4,480,000

19 For payment of Minority Teacher Scholarships3,100,000

20 For payment of Illinois Scholars Scholarships3,160,000

21 For payment of Illinois Incentive for Access
22 grants, as provided by law8,200,000

23 For college savings bond grants to
24 students who are eligible to
25 receive such awards325,000

1 Total \$20,685,000

2 Section 20. The following named amount, or so much
3 thereof as may be necessary, is appropriated from the
4 Illinois National Guard and Naval Militia Grant Fund to the
5 Illinois Student Assistance Commission for the following
6 purpose:

7 Grants and Scholarships

8 For payment of Illinois National Guard and
9 Naval Militia Scholarships
10 at State-controlled universities
11 and public community colleges in
12 Illinois to students eligible to
13 receive such awards, as provided by law20,000

14 Section 25. The sum of \$500,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Illinois Student Assistance Commission for the
17 Loan Repayment for Teachers Program.

18 Section 35. The sum of \$1,350,000, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Student Assistance Commission for
21 scholarships and living expenses grants for nursing education
22 students who are pursuing their Master's degree to become

1 nurse faculty.

2 Section 40. The sum of \$1,220,000, or so much thereof as
3 my be necessary, is appropriated from the General Revenue
4 Fund to the Illinois Student Assistance Commission for costs
5 associated with the Veterans' Home Nurses' Loan Repayment
6 Program pursuant to Public Act 95-0576.

7 Section 45. The sum of \$1,000,000 or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Student Assistance Commission for grants
10 to eligible nurse educators to use for payment of their
11 educational loan pursuant to Public Act 94-1020.

12 Section 50. The following named amount, or so much
13 thereof as may be necessary, is appropriated from the General
14 Revenue Fund to the Illinois Student Assistance Commission
15 for the following purpose:

16 Grants and Scholarships
17 For payment of Illinois Future Teacher
18 Corps Scholarships, as provided by law4,100,000

19 Section 55. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the
21 Contracts and Grants Fund to the Illinois Student Assistance

1 Commission for the following purpose:

2 To support outreach, research, and
3 training activities1,500,000

4 Section 60. The following named amount, or so much
5 thereof as may be necessary, is appropriated from the
6 Optometric Licensing and Disciplinary Board Fund to the
7 Illinois Student Assistance Commission for the following
8 purpose:

9 Grants and Scholarships

10 For payment of scholarships for the
11 Optometric Education Scholarship
12 Program, as provided by law50,000

13 Section 65. The sum of \$260,000,000, or so much thereof
14 as may be necessary, is appropriated from the Federal Student
15 Loan Fund to the Illinois Student Assistance Commission for
16 distribution when necessary as a result of the following: for
17 guarantees of loans that are uncollectible, for collection
18 payments to the Student Loan Operating Fund as required under
19 agreements with the United States Secretary of Education, for
20 payment to the Student Loan Operating Fund for Default
21 Aversion Fees, for transfers to the U.S. Treasury, or for
22 other distributions as necessary and provided for under the
23 Federal Higher Education Act.

1 Section 70. The sum of \$21,334,400, or so much thereof
2 as may be necessary, is appropriated to the Illinois Student
3 Assistance Commission from the Student Loan Operating Fund
4 for distribution as necessary for the following: for payment
5 of collection agency fees associated with collection
6 activities for Federal Family Education Loans, for Default
7 Aversion Fee reversals, and for distributions as necessary
8 and provided for under the Federal Higher Education Act.

9 Section 75. The sum of \$3,500,000, or so much thereof as
10 may be necessary, is appropriated to the Illinois Student
11 Assistance Commission from the Student Loan Operating Fund
12 for costs associated with Federal Loan System Development and
13 Maintenance.

14 Section 80. The following named amount, or so much
15 thereof as may be necessary, is appropriated from the Student
16 Loan Operating Fund to the Illinois Student Assistance
17 Commission for the following purposes:

18 For payments to the Federal Student
19 Loan Fund for payment of the federal
20 default fee on behalf of students,
21 or for any other lawful purpose
22 authorized by the Federal Higher

1 Education Act, as amended10,000,000

2 Section 85. The sum of \$300,000, or so much of that
3 amount as may be necessary, is appropriated from the Accounts
4 Receivable Fund to the Illinois Student Assistance Commission
5 for costs associated with the collection of delinquent
6 scholarship awards pursuant to the Illinois State Collection
7 Act of 1986.

8 Section 90. The following named amount, or so much
9 thereof as may be necessary, is appropriated from the Federal
10 Student Assistance Scholarship Fund to the Illinois Student
11 Assistance Commission for the following purpose:

12 For payment of Robert C. Byrd
13 Honors Scholarships3,000,000

14 Section 95. The sum of \$70,000, or so much thereof as
15 may be necessary, is appropriated to the Illinois Student
16 Assistance Commission from the University Grant Fund for
17 payment of grants for the Higher Education License Plate
18 Program, as provided by law.

19 Section 100. The following named amount, or so much
20 thereof as may be necessary, is appropriated from the Federal
21 Student Assistance Scholarship Fund to the Illinois Student

1 Assistance Commission for the following purpose:

2 For transferring repayment funds collected
 3 under the Paul Douglas Teacher Scholarship
 4 Program to the U.S. Treasury400,000

5 Section 105. The following named amount, or so much
 6 thereof as may be necessary, is appropriated from the
 7 Illinois Future Teacher Corps Scholarship Fund to the
 8 Illinois Student Assistance Commission for the following
 9 purpose:

10 For payment of scholarships for the
 11 Illinois Future Teacher Corps
 12 Scholarship Program as provided by law57,000
 13 For payment for grants to the Golden Apple
 14 Foundation for Excellence in Teaching3,000

15 Section 110. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Federal
 17 Student Incentive Trust Fund for the Federal Leveraging
 18 Educational Assistance and the Supplemental Leveraging
 19 Educational Assistance Programs to the Illinois Student
 20 Assistance Commission for the following purpose:

21 Grants
 22 For payment of Monetary Award Program grants to
 23 full-time and part-time students eligible

1 to receive such grants, as provided by law4,200,000

2 Section 115. The sum of \$5,000,000, or so much thereof
3 may be necessary, is appropriated from the Federal Student
4 Incentive Trust Fund to the Illinois Student Assistance
5 Commission for payment of grants for the Federal College
6 Access Challenge Grant Program, with up to six percent of the
7 funding appropriated to meet allowable administrative costs,
8 as part of the College Cost Reduction and Access Act (CCRAA),
9 as provided by law.

10 Section 120. The sum of \$2,128,100, or so much thereof
11 as may be necessary, is appropriated from the Student Loan
12 Operating Fund to the Illinois Student Assistance Commission
13 for costs and expenses related to or in support of a higher
14 education shared services center.

15 Section 125. The sum of \$18,000,000, or so much thereof
16 as may be necessary, is appropriated from the General Revenue
17 Fund to the Illinois Student Assistance Commission for costs
18 and expenses related to or in support of either readjusting
19 the MAP formula to FY05 tuition and fees, or adjusting the
20 MAP award size.

21

ARTICLE 24

1 Section 5. The following named sums, or so much thereof
 2 as may be necessary, respectively, are appropriated to the
 3 Supreme Court to pay the ordinary and contingent expenses of
 4 certain officers of the court system of Illinois as follows:

5 For Personal Services:

6 Judges' Salaries161,495,100

7 For Travel:

8 Judicial Officers1,433,200

9 For State Contributions

10 to Social Security2,344,600

11 Total, this Section \$165,272,900

12 Section 10. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Supreme Court:

16 For Personal Services 7,503,600

17 For State Contributions

18 to State Employees' Retirement1,335,300

19 For State Contributions

20 to Social Security574,000

21 For Contractual Services1,331,600

22 For Travel17,900

23 For Commodities46,100

1	For Printing	215,800
2	For Equipment	950,500
3	For Electronic Data Processing	93,600
4	For Telecommunications	135,100
5	For Operation of Automotive Equipment	16,400
6	For Permanent Improvements	<u>36,800</u>
7	Total, this Section	\$12,256,700

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, for the objects and
10 purposes hereinafter named, are appropriated to the Supreme
11 Court to meet the ordinary and contingent expenses of the
12 Judges of the Appellate Courts, and the Clerks of the
13 Appellate Courts, and the Appellate Judges Research Projects:

14	Administration of the First Appellate District	
15	For Personal Services	7,477,200
16	For State Contributions	
17	to State Employees' Retirement	1,330,600
18	For State Contributions	
19	to Social Security	572,000
20	For Contractual Services	385,100
21	For Travel	2,000
22	For Commodities	37,300
23	For Printing	38,200
24	For Equipment	217,300

1	For Telecommunications	<u>91,200</u>
2	Total	\$10,150,900
3	Administration of the Second Appellate District	
4	For Personal Services	3,075,600
5	For State Contributions	
6	to State Employees' Retirement	547,300
7	For State Contributions	
8	to Social Security	235,300
9	For Contractual Services	775,700
10	For Travel	2,500
11	For Commodities	21,300
12	For Printing	6,200
13	For Equipment	207,800
14	For Operation of	
15	Automotive Equipment	1,400
16	For Telecommunications	<u>68,800</u>
17	Total	\$4,941,900
18	Administration of the Third Appellate District	
19	For Personal Services	2,265,600
20	For State Contributions to	
21	State Employees' Retirement	403,200
22	For State contributions	
23	to Social Security	173,300
24	For Contractual Services	524,700
25	For Travel	1,600

1	For Commodities	22,400
2	For Printing	8,900
3	For Equipment	263,700
4	For Telecommunications	<u>60,300</u>
5	Total	\$3,723,700
6	Administration of the Fourth Appellate District	
7	For Personal Services	2,332,800
8	For State Contributions	
9	to State Employees' Retirement	415,100
10	For State Contributions	
11	to Social Security	178,500
12	For Contractual Services	451,300
13	For Travel	4,500
14	For Commodities	17,400
15	For Printing	6,700
16	For Equipment	78,600
17	For Telecommunications	<u>51,800</u>
18	Total	\$3,536,700
19	Administration of the Fifth Appellate District	
20	For Personal Services	2,301,600
21	For State Contributions to	
22	State Employees' Retirement	409,600
23	For State Contributions to	
24	Social Security	176,100
25	For Contractual Services	465,100

1	For Travel	4,500
2	For Commodities	12,700
3	For Printing	14,500
4	For Equipment	183,400
5	For Telecommunications	56,900
6	For Operation of Automotive Equipment	<u>1,500</u>
7	Total	\$3,625,900

8 Section 20. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated to the
10 Supreme Court for ordinary and contingent expenses of the
11 Circuit Court:

12	For Circuit Clerks' Additional Duties	663,000
13	For Mandatory Arbitration	759,300
14	For Sexually Violent Persons Commitment Act	351,000
15	For Probation Reimbursements	64,328,200
16	For Personal Services:	
17	Circuit Court Personnel	1,734,000
18	For State Contribution	
19	to State Employees' Retirement	308,600
20	For State Contribution	
21	to Social Security	132,700
22	For Travel:	
23	Circuit Court Personnel	112,100
24	For Contractual Services	545,900

1	For Equipment	49,500
2	For Electronic Data Processing	<u>2,132,100</u>
3	Total, this Section	\$71,116,400

4 Section 25. The following named sums, or so much thereof
5 as may be necessary, respectively, for the objects and
6 purposes hereinafter named, are appropriated to the Supreme
7 Court for ordinary and contingent expenses of the
8 Administrative Office of the Illinois Courts:

9	For Personal Services	6,058,800
10	For Retirement - Paid by Employer	1,320,400
11	For State Contributions to	
12	State Employees' Retirement	1,078,200
13	For State Contributions to	
14	Social Security	463,500
15	For Contractual Services	3,016,700
16	For Travel	192,700
17	For Commodities	72,700
18	For Printing	89,800
19	For Equipment	333,800
20	For Electronic Data Processing	2,571,700
21	For Telecommunications	236,800
22	For Operation of	
23	Automotive Equipment	25,400
24	For Contractual Services: Judicial Conference	

1	and Supreme Court Committees	<u>1,205,000</u>
2	Total, this Section	\$16,665,500

3 Section 30. The sum of \$52,800, or so much thereof as
 4 may be necessary, is appropriated to the Supreme Court for
 5 the contingent expenses of the Illinois Courts Commission.

6 Section 35. The sum of \$14,392,600, or so much thereof
 7 as may be necessary, is appropriated from the Mandatory
 8 Arbitration Fund to the Supreme Court for Mandatory
 9 Arbitration Programs.

10 Section 40. The sum of \$131,500, or so much thereof as
 11 may be necessary, is appropriated from the Foreign Language
 12 Interpreter Fund to the Supreme Court for the Foreign
 13 Language Interpreter Program.

14 Section 45. The sum of \$818,900, or so much thereof as
 15 may be necessary, is appropriated from the Lawyers'
 16 Assistance Program Fund to the Supreme Court for lawyers'
 17 assistance programs.

18 Section 50. The sum of \$795,400, or so much thereof as
 19 may be necessary, is appropriated from the Reviewing Court
 20 Alternative Dispute Resolution Fund to the Supreme Court for

1 alternative dispute resolution programs within the reviewing
2 courts.

3 Section 55. The sum of \$10,000,000 or so much thereof as
4 may be necessary, is appropriated from the Supreme Court
5 Historic Preservation Fund to the Supreme Court Historic
6 Preservation Commission for historic preservation purposes.

7 ARTICLE 25

8 Section 5. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the Board
11 of the Trustees of the University of Illinois to meet
12 ordinary and contingent expenses for the fiscal year ending
13 June 30, 2009:

14 Payable from the General Revenue Fund:

15	For Personal Services, including payment	
16	to the university for personal services	
17	costs incurred during the fiscal year	
18	and salaries accrued but unpaid to academic	
19	personnel for personal services rendered	
20	during the academic year 2008-2009	641,354,200
21	For State Contributions to Social	
22	Security, for Medicare	9,737,100

1	For Group Insurance	24,893,200
2	For Contractual Services	39,794,600
3	For Travel	249,700
4	For Commodities	2,518,600
5	For Printing	0
6	For Equipment	511,000
7	For Telecommunications Services	5,016,800
8	For Operation of Automotive Equipment	967,000
9	For Permanent Improvements	750,000
10	For Distributive Purposes as follows:	
11	For Awards and Grants	6,057,500
12	For Claims under Workers' Compensation	
13	and Occupational Disease Acts, other	
14	Statutes, and tort claims	3,270,000
15	For Hospital and Medical Services	
16	and Appliances	<u>5,300,000</u>
17	Total	\$740,419,700

18 Section 5. The sum of 15,826,499, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Board of Trustees of the University of Illinois
21 for all costs associated with the administration of surveys
22 transferred from the Department of Natural Resources.

23 Section 10. The sum of \$2,445,500, or so much thereof as

1 may be necessary, is appropriated from the Fire Prevention
2 Fund to the Board of Trustees of the University of Illinois
3 for the purpose of maintaining the Illinois Fire Service
4 Institute, paying the Institute's expenses, and providing the
5 facilities and structures incident thereto, including payment
6 to the University for personal services and related costs
7 incurred.

8 Section 15. The sum of \$250,000, or so much thereof as
9 may be necessary, is appropriated from the State College and
10 University Trust Fund to the Board of Trustees of the
11 University of Illinois for scholarship grant awards, in
12 accordance with Public Act 91-0083.

13 Section 20. The sum of \$1,000,000, or so much thereof as
14 may be necessary, is appropriated from the General Revenue
15 Fund to the University of Illinois for the Complete Help and
16 Assistance Necessary for a College Education (C.H.A.N.C.E)
17 program at the Office of School Relations at the Chicago
18 Campus.

19 Section 25. The sum of \$800,000, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Board of Trustees of the University of Illinois
22 for costs associated with the Hispanic Center for Excellence

1 at the Chicago campus.

2 Section 30. The sum of \$89,700, or so much thereof as
3 may be necessary, is appropriated from the Toxic Pollution
4 Prevention Fund to the University of Illinois for its
5 ordinary and contingent expenses.

6 Section 35. The sum of \$200,000, or so much thereof as
7 may be necessary, is appropriated from the Emergency Public
8 Health Fund to the University of Illinois for costs and
9 expenses related to or in support of Emergency Mosquito
10 Abatement.

11 Section 40. The sum of \$200,000, or so much thereof as
12 may be necessary, is appropriated from the Used Tire
13 Management Fund to the University of Illinois for costs and
14 expenses related to or in support of mosquito research and
15 abatement.

16 Section 45. The sum of \$472,100, or so much thereof as
17 may be necessary, is appropriated from the Hazardous Waste
18 Research Fund to the University of Illinois for its ordinary
19 and contingent expenses.

20 Section 50. The sum of \$350,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Board of Trustees of the University of Illinois
3 for a grant to the College of Dentistry.

4 Section 60. The sum of \$350,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Trustees of the University of Illinois
7 for Dixon Springs Agricultural Center.

8 Section 70. The sum of \$1,250,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of the University of Illinois
11 for costs associated with the Public Policy Institute at the
12 Chicago campus.

13 Section 80. The sum of 1,000,000, or so much thereof as
14 may be necessary, is appropriated from the General
15 Professions Dedicated Fund to the Board of Trustees of the
16 University of Illinois for costs associated with the
17 development, support or administration of pharmacy practice
18 education or training programs for the College of Medicine at
19 Rockford.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the Board
 4 of the Trustees of Western Illinois University to meet
 5 ordinary and contingent expenses for the fiscal year ending
 6 June 30, 2009:

7 Payable from the General Revenue Fund:

8	For Personal Services, including payment	
9	to the university for personal services	
10	costs incurred during the fiscal year	
11	and salaries accrued but unpaid to academic	
12	personnel for personal services rendered	
13	during the academic year 2008-2009	52,132,300
14	For State Contributions to Social	
15	Security, for Medicare	446,200
16	For Group Insurance	1,744,800
17	For Contractual Services	3,346,300
18	For Commodities	800,000
19	For Equipment	1,000,000
20	For Telecommunications Services	<u>450,000</u>
21	Total	\$59,919,600

22 Section 10. The amount of \$10,000, or so much thereof as
 23 may be necessary, is appropriated from the State College and
 24 University Trust Fund to the Board of Trustees of Western

1 Illinois University for scholarship grant awards from the
2 sale of collegiate license plates.

3 ARTICLE 27

4 Section 5. The amount of \$3,883, or so much of this
5 amount as may be necessary and remains unexpended on June 30,
6 2008, from a reappropriation heretofore made for such purpose
7 in Section 5 of Article 455 of Public Act 95-348, is
8 reappropriated from the Capital Development Fund to the
9 Office of the Architect of the Capitol for plans,
10 specifications, and continuation of work pursuant to the
11 report and recommendations of the architectural, structural,
12 and mechanical surveys of the State Capitol Building. This is
13 for the continuation of the rehabilitation of the Capitol
14 Building.

15 Section 10. The sum of \$553,641, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from a reappropriation heretofore
18 made for such purposes in Section 10 of Article 455 of Public
19 Act 95-348, is reappropriated from the Capital Development
20 Fund to the Office of the Architect of the Capitol for
21 remodeling, planning, relocation, permanent equipment, and
22 other related expenses, including architectural and

1 engineering fees associated with construction, for the
2 remodeling of office space and other support areas under the
3 jurisdiction of the House of Representatives and the Senate.

4 Section 15. No contract shall be entered into or
5 obligation incurred for any expenditures from appropriations
6 in Section 5 and 10 of this Article until after the purposes
7 and amounts have been approved in writing by the Governor.

8 ARTICLE 28

9 DEPARTMENT OF AGRICULTURE

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary are appropriated to the
12 Department of Agriculture for repairs, maintenance, and
13 capital improvements including construction, reconstruction,
14 improvement, repair and installation of capital facilities,
15 cost of planning, supplies, materials, equipment, services
16 and all other expenses required to complete the work:

17 Payable from Agricultural Premium Fund:

18	For various projects at the State	
19	Fairgrounds	600,000
20	For various projects at the DuQuoin State	
21	Fairgrounds	<u>250,000</u>
22	Total	\$850,000

1 Section 15. The amount of \$2,612,500, or so much thereof
2 as may be necessary, is appropriated from the Partners for
3 Conservation Projects Fund to the Department of Agriculture
4 for the Conservation Practices Cost-Share program.

5 ARTICLE 29

6 DEPARTMENT OF CENTRAL MANAGEMENT SERVICES

7 Section 5. The sum of \$8,748,300, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made for such purpose in Article 465, Section 5 of Public Act
11 95-348, is reappropriated from the Capital Development Fund
12 to the Department of Central Management Services for
13 Information Technology infrastructure expenses including but
14 not limited to related hardware and equipment.

15 Section 10. No contract shall be entered into or
16 obligation incurred for any expenditures from appropriations
17 in Section 5 of this Article until after the purposes and
18 amounts have been approved in writing by the Governor.

19 ARTICLE 30

20 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

1 Section 5. The sum of \$3,000,000, or so much thereof as
2 may be necessary, is appropriated from the Port Development
3 Revolving Loan Fund to the Department of Commerce and
4 Economic Opportunity for grants and loans associated with the
5 Port Development Revolving Loan Program pursuant to 30 ILCS
6 750/9-11.

7

ARTICLE 31

8

DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

9 Section 5. The sum of \$319,116, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made in Article 475, Section 30 of Public Act 95-348, is
13 reappropriated from the Coal Development Fund to the
14 Department of Commerce and Economic Opportunity for Coal
15 Development Programs.

16 Section 10. The sum of \$50,000,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from a reappropriation heretofore
19 made in Article 475, Section 35 of Public Act 95-348, is
20 reappropriated from the Coal Development Fund to the
21 Department of Commerce and Economic Opportunity for grants

1 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

2 Section 40. The sum of \$1,975,000, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from a reappropriation heretofore
5 made in Article 475, Section 70 of Public Act 95-348, is
6 reappropriated from the Build Illinois Bond Fund to the
7 Department of Commerce and Economic Opportunity for grants
8 associated with the Illinois Renewable Fuels Development Act.

9 Section 45. The sum of \$13,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made in Article 475, Section 75 of Public Act 95-348, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Department of Commerce and Economic Opportunity for a grant
15 to the Argonne National Laboratory for the Rare Isotope
16 Accelerator for bondable infrastructure improvements. This
17 appropriated amount shall be in addition to any other
18 appropriated amounts which can be expended for these
19 purposes.

20 Section 75. The amount of \$5,000,000, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from an appropriation heretofore

1 made in Article 475, Section 120 of Public Act 95-348, is
2 reappropriated from the Coal Development Fund to the
3 Department of Commerce and Economic Opportunity for the
4 specific purposes of acquisition, development, construction,
5 reconstruction, improvement, financing, architectural and
6 technical planning and installation of capital facilities
7 consisting of buildings, structures, durable equipment, and
8 land for the purpose of capital development of coal resources
9 within the State.

10 Section 80. The amount of \$17,000,000, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2008, from an appropriation
13 heretofore made in Article 475, Section 125 of Public Act 95-
14 348, is reappropriated from the Coal Development Fund to the
15 Department of Commerce and Economic Opportunity for the
16 specific purposes of acquisition, development, construction,
17 reconstruction, improvement, financing, architectural and
18 technical planning and installation of capital facilities
19 consisting of buildings, structures, durable equipment, and
20 land for the purpose of capital development of coal resources
21 within the State, including but not limited to a grant for a
22 commercial scale project that produces electric power and
23 hydrogen and demonstrates underground storage of up to 1
24 million metric tons annually of carbon dioxide.

1 Section 90. The amount of \$7,000,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made in Article 475, Section 135 of Public Act 95-348, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Department of Commerce and Economic Opportunity for a grant
7 to Argonne National Laboratory for the Advanced Protein
8 Crystallization Facility.

9 Section 95. The amount of \$15,000,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2008, from an appropriation
12 heretofore made in Article 475, Section 140 of Public Act 95-
13 348, is reappropriated from the Build Illinois Bond Fund to
14 the Department of Commerce and Economic Opportunity for a
15 grant for the Illinois Science and Technology Park.

16 Section 100. The amount of \$2,000,000, or so much
17 thereof as may be necessary and remains unexpended at the
18 close of business on June 30, 2008, from an appropriation
19 heretofore made in Article 475, Section 145 of Public Act 95-
20 348, is reappropriated from the Build Illinois Bond Fund to
21 the Department of Commerce and Economic Opportunity for a
22 grant to the Illinois Institute of Technology for the

1 biomedical research complex.

2 Section 105. The amount of \$3,000,000, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2008, from an appropriation
5 heretofore made in Article 475, Section 150 of Public Act 95-
6 348, is reappropriated from the Build Illinois Bond Fund to
7 the Department of Commerce and Economic Opportunity for a
8 grant to Fermi National Accelerator Laboratory for the
9 Illinois Accelerator Research Center.

10 Section 120. The amount of \$20,000,000, or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2008, from an appropriation
13 heretofore made in Article 475, Section 160 of Public Act 95-
14 348, is reappropriated from the Build Illinois Bond Fund to
15 the Department of Commerce and Economic Opportunity for
16 grants associated with the Illinois Renewable Fuels
17 Development Act.

18 Section 125. The amount of \$15,000,000, or so much
19 thereof as may be necessary and remains unexpended at the
20 close of business on June 30, 2008, from an appropriation
21 heretofore made in Article 475, Section 165 of Public Act 95-
22 348, is reappropriated from the Build Illinois Bond Fund to

1 the Department of Commerce and Economic Opportunity for
2 grants associated with the redevelopment of brownfield sites.

3 Section 130. No contract shall be entered into or
4 obligation incurred or any expenditure made from any
5 appropriation herein made in this Article until after the
6 purpose and amounts have been approved in writing by the
7 Governor.

8 ARTICLE 32

9 DEPARTMENT OF NATURAL RESOURCES

10 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

11 Section 10. The sum of \$725,000, or so much thereof as
12 may be necessary, is appropriated from the State Boating Act
13 Fund to the Department of Natural Resources for the
14 administration and payment of grants to local governmental
15 units for the construction, maintenance, and improvement of
16 boat access areas.

17 Section 15. The sum of \$120,000, or so much thereof as
18 may be necessary, is appropriated from the State Boating Act
19 Fund to the Department of Natural Resources for the purposes
20 of the Snowmobile Registration and Safety Act and for the
21 administration and payment of grants to local governmental

1 units for the construction, land acquisition, lease,
2 maintenance and improvement of snowmobile trails and access
3 areas.

4 Section 20. To the extent federal funds including
5 reimbursements are available for such purposes, the sum of
6 \$75,000, or so much thereof as may be necessary, is
7 appropriated from the State Boating Act Fund to the
8 Department of Natural Resources for all costs for
9 construction and development of facilities for transient,
10 non-trailerable recreational boats, including grants for such
11 purposes and authorized under the Boating Infrastructure
12 Grant Program.

13 Section 25. The sum of \$150,000, new appropriation, is
14 appropriated from the State Boating Act Fund to the
15 Department of Natural Resources for a grant to the Chain
16 O'Lakes - Fox River Waterway Management Agency for the
17 Agency's operational expenses.

18 Section 30. The following named sums, new appropriations,
19 or so much thereof as may be necessary, respectively, for the
20 objects and purposes hereinafter named, are appropriated to
21 the Department of Natural Resources:
22 Payable from State Boating Act Fund:

1 For multiple use facilities and
 2 programs for boating purposes
 3 provided by the Department of Natural
 4 Resources, including construction
 5 and development, all costs for supplies,
 6 materials, labor, land acquisition,
 7 services, studies and all other
 8 expenses required to comply with the
 9 intent of this appropriation1,500,000

10 Payable from State Parks Fund:

11 For multiple use facilities and programs
 12 for park and trail purposes provided by
 13 the Department of Natural Resources, including
 14 construction and development, all costs
 15 for supplies, materials, labor, land
 16 acquisition, services, studies, and
 17 all other expenses required to comply with
 18 the intent of this appropriation150,000

19 Section 35. The sum of \$100,000, or so much thereof as
 20 may be necessary, is appropriated from the Wildlife and Fish
 21 Fund to the Department of Natural Resources for acquisition
 22 and development, including grants, for the implementation of
 23 the North American Waterfowl Management Plan within the
 24 Dominion of Canada or the United States which specifically

1 provides waterfowl for the Mississippi Flyway.

2 Section 40. To the extent federal funds including
3 reimbursements are available for such purposes, the sum of
4 \$100,000, or so much thereof as may be necessary, is
5 appropriated from the Wildlife and Fish Fund to the
6 Department of Natural Resources for construction and
7 renovation of waste reception facilities for recreational
8 boaters, including grants for such purposes authorized under
9 the Clean Vessel Act.

10 Section 50. The following named sums, or so much thereof
11 as may be necessary, respectively, herein made either
12 independently or in cooperation with the Federal Government
13 or any agency thereof, any municipal corporation, or
14 political subdivision of the State, or with any public or
15 private corporation, organization, or individual, are
16 appropriated to the Department of Natural Resources for
17 refunds and the purposes stated:

18 Payable from Forest Reserve Fund:

19 For U.S. Forest Service Program500,000

20 Section 55. The sum of \$110,000, or so much thereof as
21 may be necessary, is appropriated from the Plugging and
22 Restoration Fund to the Department of Natural Resources,

1 Office of Mines and Minerals for the Landowner Grant Program
2 authorized under the Oil and Gas Act, as amended by Public
3 Act 90-0260.

4 Section 60. The sum of \$1,500,000, or so much thereof as
5 may be necessary, is appropriated to the Department of
6 Natural Resources from the Abandoned Mined Lands Set Aside
7 Fund for grants and contracts to conduct research, planning
8 and construction to eliminate hazards created by abandoned
9 mines and any other expenses necessary for emergency
10 response.

11 Section 65. The sum of \$99,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Natural Resources from the State Furbearer Fund for the
14 conservation of fur bearing mammals in accordance with the
15 provisions of Section 5/1.32 of the "Wildlife Code", as now
16 or hereafter amended.

17 Section 70. The following named sums, new appropriations,
18 or so much thereof as may be necessary, respectively, for the
19 objects and purposes hereinafter named, are appropriated to
20 the Department of Natural Resources:

21 Payable from Natural Areas Acquisition Fund:

22 For the acquisition, preservation and

1 stewardship of natural areas, including habitats
 2 for endangered and threatened species, high
 3 quality natural communities, wetlands
 4 and other areas with unique or unusual
 5 natural heritage qualities15,000,000

6 Section 75. The sum of \$34,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Open Space
 8 Lands Acquisition and Development Fund to the Department of
 9 Natural Resources for expenses connected with and to make
 10 grants to local governments and to distressed communities as
 11 provided in the "Open Space Lands Acquisition and Development
 12 Act".

13 Section 80. The sum of \$495,000, or so much thereof as
 14 may be necessary, is appropriated from the State Pheasant
 15 Fund to the Department of Natural Resources for the
 16 conservation of pheasants in accordance with the provisions
 17 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 18 amended.

19 FOR ILLINOIS HABITAT FUND PROGRAM

20 Section 85. The sum of \$1,215,000, or so much thereof as
 21 may be necessary, is appropriated from the Illinois Habitat
 22 Fund to the Department of Natural Resources for the

1 preservation and maintenance of high quality habitat lands in
2 accordance with the provisions of the "Habitat Endowment
3 Act", as now or hereafter amended.

4 Section 90. The sum of \$225,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Habitat
6 Fund to the Department of Natural Resources for the
7 preservation and maintenance of a high quality fish and
8 wildlife habitat and to promote the heritage of outdoor
9 sports in Illinois from revenue derived from the sale of
10 Sportsmen Series license plates.

11 Section 95. The sum of \$800,000, or so much thereof as
12 may be necessary, is appropriated to the Department of
13 Natural Resources for expenditure by the Office of Water
14 Resources from the Flood Control Land Lease Fund for
15 disbursement of monies received pursuant to Act of Congress
16 dated September 3, 1954 (68 Statutes 1266, same as appears in
17 Section 701c-3, Title 33, United States Code Annotated),
18 provided such disbursement shall be in compliance with 15
19 ILCS 515/1 Illinois Compiled Statutes.

20 Section 100. The following named sums, or so much
21 thereof as may be necessary, respectively, herein made either
22 independently or in cooperation with the Federal Government

1 or any agency thereof, any municipal corporation, or
2 political subdivision of the State, or with any public or
3 private corporation, organization, or individual, are
4 appropriated to the Department of Natural Resources for
5 refunds and the purposes stated:

6 Payable from Land and Water Recreation Fund:

7 For Outdoor Recreation Programs\$6,200,000

8 Section 105. The sum of \$600,000, or so much thereof as
9 may be necessary, is appropriated from the Off Highway
10 Vehicle Trails Fund to the Department of Natural Resources
11 for grants to units of local governments, not-for-profit
12 organizations, and other groups to operate, maintain and
13 acquire land for off-highway vehicle trails and parks as
14 provided for in the Recreational Trails of Illinois Act,
15 including administration, enforcement, planning and
16 implementation of this Act.

17 Section 110. The following named sums, or so much
18 thereof as may be necessary, respectively, herein made either
19 independently or in cooperation with the Federal Government
20 or any agency thereof, any municipal corporation, or
21 political subdivision of the State, or with any public or
22 private corporation, organization, or individual, are
23 appropriated to the Department of Natural Resources for

1 refunds and the purposes stated:

2 Payable from Federal Title IV Fire

3 Protection Assistance Fund:

4 For Rural Community Fire Protection

5 Programs\$325,000

6 Section 115. The sum of \$80,000, or so much thereof as
7 may be necessary, is appropriated from the Snowmobile Trail
8 Establishment Fund to the Department of Natural Resources for
9 the administration and payment of grants to nonprofit
10 snowmobile clubs and organizations for construction,
11 maintenance, and rehabilitation of snowmobile trails and
12 areas for the use of snowmobiles.

13 Section 120. The sum of \$625,000, or so much thereof as
14 may be necessary, is appropriated from the Illinois Forestry
15 Development Fund to the Department of Natural Resources for
16 the payment of grants to timber growers for implementation of
17 acceptable forestry management practices as provided in the
18 "Illinois Forestry Development Act" as now or hereafter
19 amended.

20 Section 125. To the extent Federal Funds including
21 reimbursements are made available for such purposes, the sum
22 of \$300,000, is appropriated from the Illinois Forestry

1 Development Fund to the Department of Natural Resources for
2 Forest Stewardship Technical Assistance.

3 Section 130. The sum of \$144,000, or so much thereof as
4 may be necessary, is appropriated from the State Migratory
5 Waterfowl Stamp Fund to the Department of Natural Resources
6 for the payment of grants for the implementation of the North
7 American Waterfowl Management Plan within the Dominion of
8 Canada or the United States which specifically provides
9 waterfowl to the Mississippi Flyway as provided in the
10 "Wildlife Code", as amended.

11 Section 135. The sum of \$144,000, or so much thereof as
12 may be necessary, is appropriated from the State Migratory
13 Waterfowl Stamp Fund to the Department of Natural Resources
14 for the payment of grants for the development of waterfowl
15 propagation areas within the Dominion of Canada or the United
16 States which specifically provide waterfowl for the
17 Mississippi Flyway as provided in the "Wildlife Code", as
18 amended.

19 Section 140. The sum of \$450,000, or so much thereof as
20 may be necessary, is appropriated from the State Migratory
21 Waterfowl Stamp Fund to the Department of Natural Resources
22 for the purpose of attracting waterfowl and improving public

1 migratory waterfowl areas within the State.

2 Section 145. The sum of \$3,000,000, or so much thereof
3 as may be necessary, is appropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 grants to units of local government for the acquisition and
6 development of bike paths.

7 Section 150. The sum of \$500,000, or so much thereof as
8 may be necessary, is appropriated from the Park and
9 Conservation Fund to the Department of Natural Resources for
10 land acquisition, development and maintenance of bike paths
11 and all other related expenses connected with the
12 acquisition, development and maintenance of bike paths.

13 Section 155. The sum of \$2,000,000, or so much thereof
14 as may be necessary, is appropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 the development and maintenance, and other related expenses
17 of recreational trails and trail-related projects authorized
18 under the Intermodal Surface Transportation Efficiency Act of
19 1991, provided such amount shall not exceed funds to be made
20 available for such purposes from state or federal sources.

21 Section 160. The following named sum, new appropriation,

1 or so much thereof as may be necessary, for the object and
2 purpose hereinafter named, is appropriated to the Department
3 of Natural Resources:

4 Payable from the Park and Conservation Fund:

5 For multiple use facilities and programs
6 for park and trail purposes provided by
7 the Department of Natural Resources, including
8 construction and development, all costs
9 for supplies, materials, labor, land
10 acquisition, services, studies, and
11 all other expenses required to comply with
12 the intent of this appropriation1,000,000

13 Section 165. The following named sums, new
14 appropriations, or so much thereof as may be necessary,
15 respectively, for the objects and purposes hereinafter named,
16 are appropriated to the Department of Natural Resources:

17 Payable from the Adeline Jay Geo-Karis

18 Illinois Beach Marina Fund:

19 For rehabilitation, reconstruction, repair,
20 replacing, fixed assets, and improvement
21 of facilities at North Point Marina at
22 Winthrop Harbor\$375,000

23 Section 170. The sum of \$6,000,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Natural Resources from the Abandoned Mined Lands Reclamation
3 Council Federal Trust Fund for grants and contracts to
4 conduct research, planning and construction to eliminate
5 hazards created by abandoned mines, and any other expenses
6 necessary for emergency response.

7 ARTICLE 33

8 DEPARTMENT OF NATURAL RESOURCES

9 Section 5. The sum of \$4,028,521, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2008, from appropriations heretofore
12 made in Article 480, Section 10 and Article 485, Section 5,
13 of Public Act 95-348, as amended, is reappropriated from the
14 State Boating Act Fund to the Department of Natural Resources
15 for the administration and payment of grants to local
16 governmental units for the construction, maintenance, and
17 improvement of boat access areas.

18 Section 15. The sum of \$435,003, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from appropriations heretofore
21 made in Article 480, Section 15, and Article 485, Section 15,
22 of Public Act 95-348, as amended, is reappropriated from the

1 State Boating Act Fund to the Department of Natural Resources
2 for the purposes of the Snowmobile Registration and Safety
3 Act and for the administration and payment of grants to local
4 governmental units for the construction, land acquisition,
5 lease, maintenance and improvement of snowmobile trails and
6 access areas.

7 Section 30. To the extent federal funds including
8 reimbursements are available for such purposes, the sum of
9 \$1,159,914, or so much thereof as may be necessary and
10 remains unexpended at the close of business on June 30, 2008,
11 from appropriations heretofore made in Article 480, Section
12 20 and Article 485, Section 30 of Public Act 95-348, as
13 amended, is reappropriated from the State Boating Act Fund to
14 the Department of Natural Resources for all costs for
15 construction and development of facilities for transient,
16 non-trailerable recreational boats, including grants for such
17 purposes and authorized under the Boating Infrastructure
18 Grant Program.

19 Section 35. The following named sums, or so much thereof
20 as may be necessary, respectively, and as remains unexpended
21 at the close of business on June 30, 2008, from
22 appropriations heretofore made for such purposes, are
23 reappropriated to the Department of Natural Resources for the

1 objects and purposes set forth below:

2 Payable from State Boating Act Fund:

3 (From Article 480, Section 30, on page 753,
4 line 17, and Article 485, Section 35,
5 of Public Act 95-348, as amended)

6 For multiple use facilities and programs
7 for boating purposes provided by the
8 Department of Natural Resources including
9 construction and development, all costs
10 for supplies, materials, labor, land
11 acquisition, services, studies and all
12 other expenses required to comply with
13 the intent of this appropriation4,116,323

14 Section 45. The following named sums, or so much thereof
15 as may be necessary, respectively, and as remain unexpended
16 at the close of business on June 30, 2008, from
17 appropriations heretofore made for such purposes, are
18 reappropriated to the Department of Natural Resources for the
19 objects and purposes set forth below:

20 Payable from the State Parks Fund:

21 (From Article 480, Section 30 on page 753,
22 lines 18-23 and page 754, lines 1-2,
23 and Article 485, Section 45)

24 For multiple use facilities and programs

1 for park and trail purposes provided
 2 by the Department of Natural Resources, including
 3 construction and development, all costs
 4 for supplies, materials, labor, land
 5 acquisition, services, studies, and
 6 all other expenses required to comply with
 7 the intent of this appropriation1,098,777

8 (From Article 485, Section 45 on page 767,
 9 lines 1-10)

10 For multiple use facilities and
 11 purposes provided by the
 12 Department of Natural Resources, including
 13 construction and development, all costs
 14 for supplies, materials, labor, land
 15 acquisition, services, studies, and
 16 all other expenses required to comply with
 17 the intent of this appropriation361,907

18 Section 48. The sum of \$7,077,717, less \$5,077,717 to be
 19 lapsed from the unexpended appropriation, or so much thereof
 20 as may be necessary and remains unexpended at the close of
 21 business on June 30, 2008, from appropriations heretofore
 22 made in Article 485, Section 48 of Public Act 95-348, as
 23 amended, is reappropriated from the State Park Fund to the
 24 Department of Natural Resources, in coordination with the

1 Capital Development Board, for the development of the World
2 Shooting and Recreation Complex including all construction
3 and debt service expenses required to comply with this
4 appropriation. Provided further, to the extent that revenues
5 are received for such purposes, said revenues must come from
6 non-State sources.

7 Section 50. The sum of \$9,137,957, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2008, from appropriations heretofore
10 made in Article 480, Section 45 and Article 485, Section 50,
11 of Public Act 95-348, as amended, is reappropriated from the
12 Wildlife and Fish Fund to the Department of Natural Resources
13 for wildlife conservation and restoration plans and programs
14 from federal and/or state funds provided for such purposes.

15 Section 60. To the extent federal funds including
16 reimbursements are available for such purposes, the sum of
17 \$626,672, or so much thereof as may be necessary and as
18 remains unexpended at the close of business on June 30, 2008,
19 from appropriations heretofore made in Article 480, Section
20 40, and Article 485, Section 60, of Public Act 95-348, as
21 amended, is reappropriated from the Wildlife and Fish Fund to
22 the Department of Natural Resources for construction and
23 renovation of waste reception facilities for recreational

1 boaters, including grants for such purposes authorized under
2 the Clean Vessel Act.

3 Section 70. The sum of \$735,997, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2008, from a reappropriation heretofore
6 made in Article 485, Section 70 of Public Act 95-348, is
7 reappropriated from the Capital Development Fund to the
8 Department of Natural Resources for planning, design and
9 construction of ecosystem rehabilitation, habitat restoration
10 and associated development in cooperation with the U.S. Army
11 Corps of Engineers.

12 Section 75. The sum of \$3,040,991, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2008, from a reappropriation heretofore
15 made in Article 485, Section 75 of Public Act 95-348, is
16 reappropriated from the Capital Development Fund to the
17 Department of Natural Resources for planning, design and
18 construction of ecosystem rehabilitation, habitat restoration
19 and associated development in cooperation with the U.S. Army
20 Corps of Engineers.

21 Section 80. The sum of \$18,104,744, or so much thereof
22 as may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made in Article 485, Section 80, of Public Act 95-348, as
3 amended, is reappropriated from the Capital Development Fund
4 to the Department of Natural Resources to acquire, protect
5 and preserve open space and natural lands.

6 Section 85. The sum of \$2,374,751, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2008, from a reappropriation heretofore
9 made in Article 485, Section 85 of Public Act 95-348, as
10 amended, is reappropriated from the Capital Development Fund
11 to the Department of Natural Resources for the non-federal
12 cost share of a Conservation Reserve Enhancement Program to
13 establish long-term contracts and permanent conservation
14 easements in the Illinois River Basin; to fund cost-share
15 assistance to landowners to encourage approved conservation
16 practices in environmentally sensitive and highly erodible
17 areas of the Illinois River Basin; and to fund the monitoring
18 of long term improvements of these conservation practices as
19 required in the Memorandum of Agreement between the State of
20 Illinois and the United States Department of Agriculture.

21 Section 95. The sum of \$503,341, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 485, Section 95 of Public Act 95-348, as
 2 amended, is reappropriated from the Capital Development Fund
 3 to the Department of Natural Resources for expenditure by the
 4 Office of Water Resources for the acquisition of lands,
 5 buildings, and structures, including easements and other
 6 property interests, located in the 100-year floodplain in
 7 counties or portions of counties authorized to prepare
 8 stormwater management plans and for removing such buildings
 9 and structures and preparing the site for open space use.

10 Section 100. The sum of \$8,389,222, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2008, from an appropriation heretofore
 13 made in Article 485, Section 100 of Public Act 95-348, as
 14 amended, is reappropriated from the Capital Development Fund
 15 to the Department of Natural Resources for expenditure by the
 16 Office of Water Resources for water development projects at
 17 the approximate cost set forth below:

18 Union - McHenry County - for flood control
 19 and drainage improvement of unnamed
 20 Kishwaukee River tributary.....200,000
 21 Flood Hazard Mitigation - For implementation
 22 of flood hazard mitigation plans, and
 23 acquisition of wetland and tree mitigation
 24 sites for state and local joint

1 flood control projects in
2 cooperation with federal agencies, state
3 agencies, and units of local government,
4 in various counties3,300,000

5 Fox Chain of Lakes - Lake and McHenry
6 Counties - For the state cost share in
7 implementation of the comprehensive
8 Dredging and Disposal Plan, including
9 beneficial use of dredge material and
10 island creation, for the Fox River and
11 Chain of Lakes389,222

12 Fox River Dams - Kane County - For
13 rehabilitation, modification, and
14 reconstruction of Batavia
15 and Yorkville Dams2,600,000

16 East St. Louis & Vicinity Flood Control -
17 Madison and St. Clair Counties - For
18 partial payment of the non-federal cost
19 requirement of an interior flood protection
20 project and ecosystem restoration at East
21 St. Louis and Vicinity area1,800,000

22 Small Drainage and Flood Control Projects -
23 For implementation of
24 small drainage and flood control
25 improvements in accordance with plans

1 developed in cooperation with local
 2 governments and school districts, not
 3 to exceed \$100,000 at any single
 4 locality100,000
 5 Total \$8,389,222

FOR WATERWAY IMPROVEMENTS

6
 7 Section 105. The sum of \$15,210,829, or so much thereof
 8 as may be necessary and remains unexpended at the close of
 9 business on June 30, 2008, from a reappropriation heretofore
 10 made in Article 485, Section 105 of Public Act 95-348, as
 11 amended, is reappropriated from the Capital Development Fund
 12 to the Department of Natural Resources for expenditure by the
 13 Office of Water Resources for the following projects at the
 14 approximate costs set forth below:

15 Addison Creek Watershed - Cook
 16 and DuPage Counties214,727
 17 Chicago Harbor Leakage Control -
 18 Cook County - For implementation
 19 of a project to identify, measure,
 20 control, and eliminate leakage
 21 flows through controlling structures at
 22 the mouth of the Chicago River in
 23 cooperation with federal agencies and
 24 units of local government990,416

1	Crisenberry Dam - Jackson County:	
2	For complete rehabilitation of the	
3	dam and spillway, including the	
4	required geotechnical investigation,	
5	the preparation of plans and	
6	specifications, and the construction	
7	of the proposed rehabilitation	350,000
8	Crystal Creek - Cook County	2,864,324
9	East St. Louis and Vicinity Flood Control -	
10	Madison and St. Clair Counties - For	
11	partial payment of the non-federal cost	
12	requirements of an interior flood protection	
13	project and ecosystem restoration at	
14	East St. Louis and Vicinity area	462,500
15	Flood Mitigation - Disaster	
16	Declaration Areas	1,967,987
17	Fox Chain O'Lakes - Lake and McHenry	
18	Counties	1,411,286
19	Fox River Dams - Kane, Kendall	
20	and McHenry Counties	2,884,590
21	Granite City - Area Groundwater-	
22	Madison County	300,000
23	Havana Facilities - Mason County	49,717
24	Hickory/Spring Creeks Watershed -	
25	Cook and Will Counties	265,816

1	Kaskaskia River System - Randolph,	
2	Monroe and St. Clair Counties	33,915
3	Kyte River - Rochelle, Ogle County	450,683
4	Loves Park - Winnebago County	178,500
5	Lower Des Plaines River Watershed -	
6	Cook and Lake Counties	712,127
7	Metro-East Sanitary District -	
8	Madison and St. Clair Counties	60,578
9	Prairie/Farmers Creek - Cook County	1,349,990
10	Rock River Dams - Rock Island and	
11	Whiteside Counties	151,081
12	Small Drainage and Flood Control	
13	Projects - Statewide (not to exceed	
14	\$100,000 at any locality)	374,102
15	Union - McHenry County	30,000
16	Village of Justice - Cook County	100,000
17	W. B. Stratton (McHenry) Lock	
18	and Dam - McHenry County	<u>8,310</u>
19	Total	\$15,210,829

20 Section 110. The sum of \$77,029, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore
23 made in Article 485, Section 110 of Public Act 95-348, as
24 amended, is reappropriated from the Capital Development Fund

1 to the Department of Natural Resources for expenditure by the
2 Office of Water Resources in cooperation with federal
3 agencies, state agencies and units of local government in the
4 implementation of flood hazard mitigation plans in counties
5 that received a Presidential Disaster Declaration as a result
6 of flooding in calendar years 1993 and thereafter, in
7 accordance with reports filed under Section 5 of the "Flood
8 Control Act of 1945".

9 Section 115. The sum of \$1,505,598, or so much thereof
10 as may be necessary, and as remains unexpended at the close
11 of business on June 30, 2008, from appropriations heretofore
12 made in Article 485, Section 115 of Public Act 95-348, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Natural Resources for grants to public
15 museums for permanent improvements.

16 Section 120. The sum of \$1,573,499, or so much thereof
17 as may be necessary, and as remains unexpended at the close
18 of business on June 30, 2008, from a reappropriation
19 heretofore made in Article 485, Section 120 of Public Act 95-
20 348, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Natural Resources for
22 grants to public museums for permanent improvements.

1 Section 125. The amount of \$30,115, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made in Article 485, Section 125 of Public Act 95-348, as
5 amended, is reappropriated from the Capital Development Fund
6 to the Department of Natural Resources for grants to public
7 museums for permanent improvements.

8 Section 130. The amount of \$1,704,179, or so much
9 thereof as may be necessary and remains unexpended at the
10 close of business on June 30, 2008, from a reappropriation
11 heretofore made in Article 485, Section 130 of Public Act 95-
12 348, as amended, is reappropriated from the Capital
13 Development Fund to the Department of Natural Resources for
14 grants to public museums for permanent improvements.

15 Section 135. The sum of \$210,325, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from appropriations heretofore
18 made in Article 480, Section 65 and Article 485, Section 135,
19 of Public Act 95-348, as amended, is reappropriated to the
20 Department of Natural Resources from the State Furbearer Fund
21 for the conservation of fur bearing mammals in accordance
22 with the provisions of Section 5/1.32 of the "Wildlife Code",
23 as now or hereafter amended.

1 Section 145. The following named sum, less \$5,500,000 to
 2 be lapsed from the unexpended appropriation, or so much
 3 thereof as may be necessary, respectively, and as remains
 4 unexpended at the close of business on June 30, 2008, from
 5 appropriations heretofore made for such purposes, is
 6 reappropriated to the Department of Natural Resources for the
 7 objects and purposes set forth below:

8 Payable from Natural Areas Acquisition Fund:

9 (From Article 480, Section 70 and
 10 Article 485, Section 145
 11 of Public Act 95-348, as amended)

12 For the acquisition, preservation and
 13 stewardship of natural areas,
 14 including habitats for endangered and
 15 threatened species, high quality natural
 16 communities, wetlands and other areas
 17 with unique or unusual natural
 18 heritage qualities17,427,579

19 Section 150. The sum of \$107,743,816, less \$10,000,000
 20 to be lapsed from the unexpended appropriation, or so much
 21 thereof as may be necessary and as remains unexpended at the
 22 close of business on June 30, 2008, from appropriations
 23 heretofore made in Article 480, Section 75 and Article 485,

1 Section 150, of Public Act 95-348, as amended, is
2 reappropriated from the Open Space Lands Acquisition and
3 Development Fund to the Department of Natural Resources for
4 expenses connected with and to make grants to local
5 governments as provided in the "Open Space Lands Acquisition
6 and Development Act".

7 FOR STATE PHEASANT PROGRAM

8 Section 160. The sum of \$870,426, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2008, from appropriations heretofore
11 made in Article 480, Section 80 and Article 485, Section 160,
12 of Public Act 95-348, as amended, is reappropriated from the
13 State Pheasant Fund to the Department of Natural Resources
14 for the conservation of pheasants in accordance with the
15 provisions of Section 5/1.31 of the "Wildlife Code", as now
16 or hereafter amended.

17 Section 170. The sum of \$3,247,282, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 480, Section 85 and Article 485, Section 170,
21 of Public Act 95-348, as amended, is reappropriated from the
22 Illinois Habitat Fund to the Department of Natural Resources
23 for the preservation and maintenance of high quality habitat

1 lands in accordance with the provisions of the "Habitat
2 Endowment Act", as now or hereafter amended.

3 Section 180. The sum of \$1,068,638, or so much thereof
4 as may be necessary and as remains unexpended at the close of
5 business on June 30, 2008, from appropriations heretofore
6 made in Article 480, Section 90, and Article 485, Section
7 180, of Public Act 95-348, as amended, is reappropriated from
8 the Illinois Habitat Fund to the Department of Natural
9 Resources for the preservation and maintenance of a high
10 quality fish and wildlife habitat and to promote the heritage
11 of outdoor sports in Illinois from revenue derived from the
12 sale of Sportsmen Series license plates.

13 Section 190. The following named sum, less \$13,000,000
14 to lapsed from the unexpended appropriation, or so much
15 thereof as may be necessary and as remains unexpended at the
16 close of business on June 30, 2008, from appropriations
17 heretofore made in Article 480, Section 100 and Article 485,
18 Section 190, of Public Act 95-348, as amended, made either
19 independently or in cooperation with the Federal Government
20 or any agency thereof, any municipal corporation, or
21 political subdivision of the State, or with any public or
22 private corporation, organization, or individual, is
23 reappropriated to the Department of Natural Resources for

1 refunds and the purposes stated:

2 Payable from Land and Water Recreation Fund:

3 For Outdoor Recreation Programs30,391,878

4 Section 195. The sum of \$2,506,017, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from appropriations heretofore
7 made in Article 480, Section 105 and Article 485, Section
8 195, of Public Act 95-348, as amended, is reappropriated from
9 the Off Highway Vehicle Trails Fund to the Department of
10 Natural Resources for grants to units of local governments,
11 not-for-profit organizations, and other groups to operate,
12 maintain and acquire land for off-highway vehicle trails and
13 parks as provided for in the Recreational Trails of Illinois
14 Act, including administration, enforcement, planning and
15 implementation of this Act.

16 Section 205. The sum of \$1,758,262, or so much thereof
17 as may be necessary and as remains unexpended at the close of
18 business on June 30, 2008, from appropriations heretofore
19 made for such purposes in Article 485, Section 205 of Public
20 Act 95-348, as amended, is reappropriated from the Partners
21 for Conservation Projects Fund to the Department of Natural
22 Resources for the acquisition, planning and development of
23 land and long-term easements, and cost-shared natural

1 resource management practices for ecosystem-based management
2 of Illinois' natural resources, including grants for such
3 purposes.

4 Section 210. The sum of \$2,743,812, or so much thereof
5 as may be necessary and as remains unexpended at the close of
6 business on June 30, 2008, from appropriations heretofore
7 made for such purposes in Article 485, Section 210 of Public
8 Act 95-348, as amended, is reappropriated from the Partners
9 for Conservation Projects Fund to the Department of Natural
10 Resources for the acquisition, planning and development of
11 land and long-term easements, and cost-shared natural
12 resource management practices for ecosystem-based management
13 of Illinois' natural resources, including grants for such
14 purposes.

15 Section 215. The following named sum, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from appropriations heretofore
18 made in Article 480, Section 110 and Article 485, Section 215
19 of Public Act 95-348, as amended, made either independently
20 or in cooperation with the Federal Government or any agency
21 thereof, any municipal corporation, or political subdivision
22 of the State, or with any public or private corporation,
23 organization, or individual, is reappropriated to the

1 Department of Natural Resources for refunds and the purposes
2 stated:

3 Payable from Federal Title IV Fire

4 Protection Assistance Fund:

5 For Rural Community Fire

6 Protection Program749,500

7 Section 225. The sum of \$138,391, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2008, from appropriations heretofore
10 made in Article 480, Section 115 and Article 485, Section
11 225, of Public Act 95-348, as amended, is reappropriated from
12 the Snowmobile Trail Establishment Fund to the Department of
13 Natural Resources for the administration and payment of
14 grants to nonprofit snowmobile clubs and organizations for
15 construction, maintenance, and rehabilitation of snowmobile
16 trails and areas for the use of snowmobiles.

17 Section 235. The sum of \$2,157,728, or so much thereof
18 as may be necessary and as remains unexpended at the close of
19 business on June 30, 2008, from appropriations heretofore
20 made in Article 480, Section 120 and Article 485, Section
21 235, of Public Act 95-348, as amended, is reappropriated from
22 the Illinois Forestry Development Fund to the Department of
23 Natural Resources for the payment of grants to timber growers

1 for implementation of acceptable forestry management
2 practices as provided in the "Illinois Forestry Development
3 Act" as now or hereafter amended.

4 Section 245. To the extent Federal Funds including
5 reimbursements are made available for such purposes, the sum
6 of \$749,758, or so much thereof as may be necessary and as
7 remains unexpended at the close of business on June 30, 2008,
8 from appropriations heretofore made in Article 480, Section
9 125, and Article 485, Section 245, of Public Act 95-348, as
10 amended, is reappropriated from the Illinois Forestry
11 Development Fund to the Department of Natural Resources for
12 Forest Stewardship Technical Assistance.

13 Section 260. The sum of \$2,734,959, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2008, from appropriations heretofore
16 made in Article 480, Section 140, and Article 485, Section
17 260, of Public Act 95-348, as amended, is reappropriated from
18 the State Migratory Waterfowl Stamp Fund to the Department of
19 Natural Resources for the purpose of attracting waterfowl and
20 improving public migratory waterfowl areas within the State.

21 FOR BIKEWAYS PROGRAMS

22 Section 270. The following named sums, or so much

1 thereof as may be necessary, and is available for expenditure
 2 as provided herein, are appropriated from the Park and
 3 Conservation Fund to the Department of Natural Resources for
 4 the following purposes:

5 Section 275. The sum of \$10,886 or so much thereof as
 6 may be necessary and as remains unexpended at the close of
 7 business on June 30, 2008, from an appropriation heretofore
 8 made in Article 485, Section 275 of Public Act 95-348, as
 9 amended, is reappropriated for land acquisition, development
 10 and grants, for the following bike paths at the approximate
 11 costs set forth below:

12	Great River Road/Vadalabene Bikeway	
13	through Grafton	5,300
14	Super Trail between the Quad Cities	
15	and Savannah	0
16	Illinois Prairie Path in	
17	Cook County	5,586

18 Section 280. The sum of \$16,448,790, or so much thereof
 19 as may be necessary and as remains unexpended at the close of
 20 business on June 30, 2008, from appropriations heretofore
 21 made in Article 480, Section 145, and Article 485, Section
 22 280, of Public Act 95-348, as amended, is reappropriated from
 23 the Park and Conservation Fund to the Department of Natural

1 Resources for grants to units of local government for the
2 acquisition and development of bike paths.

3 Section 285. The following named sum, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 480, Section 160 of Public
7 Act 95-348, as amended, is reappropriated to the Department
8 of Natural Resources:

9 Payable from the Park and Conservation Fund:

10 For multiple use facilities and programs
11 for park and trail purposes provided by
12 the Department of Natural Resources, including
13 construction and development, all costs
14 for supplies, materials, labor, land
15 acquisition, services, studies, and
16 all other expenses required to comply with
17 the intent of this appropriation.....1,000,000

18 Section 290. The sum of \$56,700, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2008, from an appropriation heretofore
21 made in Article 485, Section 290 of Public Act 95-348, as
22 amended, is reappropriated from the Park and Conservation
23 Fund to the Department of Natural Resources for land

1 acquisition, development, grants and all other related
2 expenses connected with the acquisition and development of
3 bike paths.

4 No funds in this Section may be expended in excess of the
5 revenues deposited in the Park and Conservation Fund as
6 provided for in Section 2-119 of the Illinois Vehicle Code.

7 Section 300. The sum of \$686,826, or so much thereof as
8 may be necessary and as remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made in Article 485, Section 300 of Public Act 95-348, as
11 amended, is reappropriated from the Park and Conservation
12 Fund to the Department of Natural Resources for multiple use
13 facilities and programs for conservation purposes provided by
14 the Department of Natural Resources, including repairing,
15 maintaining, reconstructing, rehabilitating, replacing fixed
16 assets, construction and development, marketing and
17 promotions, all costs for supplies, materials, labor, land
18 acquisition and its related costs, services, studies, and all
19 other expenses required to comply with the intent of this
20 appropriation.

21 Section 305. The sum of \$4,823,222, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2008, from appropriations heretofore

1 made in Article 480, Section 150, and Article 485, Section
2 305, of Public Act 95-348, as amended, is reappropriated from
3 the Park and Conservation Fund to the Department of Natural
4 Resources for land acquisition, development and maintenance
5 of bike paths and all other related expenses connected with
6 the acquisition, development and maintenance of bike paths.

7 Section 310. The sum of \$1,401,657, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2008, from an appropriation heretofore
10 made in Article 485, Section 310 of Public Act 95-348, as
11 amended, is reappropriated to the Department of Natural
12 Resources from the Park and Conservation Fund for multiple
13 use facilities and programs for conservation purposes
14 provided by the Department of Natural Resources, including
15 repairing, maintaining, reconstructing, rehabilitating,
16 replacing fixed assets, construction and development,
17 marketing and promotions, all costs for supplies, materials,
18 labor, land acquisition and its related costs, services,
19 studies, and all other expenses required to comply with the
20 intent of this appropriation.

21 Section 320. The sum of \$7,960,285, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2008, from appropriations heretofore

1 made in Article 480, Section 155, and Article 485, Section
2 320, of Public Act 95-348, as amended, is reappropriated from
3 the Park and Conservation Fund to the Department of Natural
4 Resources for the development and maintenance of recreational
5 trails and trail-related projects authorized under the
6 Intermodal Surface Transportation Efficiency Act of 1991,
7 provided such amount shall not exceed funds to be made
8 available for such purposes from state or federal sources.

9 Section 335. The sum of \$64,367, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made in Article 485, Section 335 of Public Act 95-348, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Department of Natural Resources for grants to museums for
15 permanent improvements.

16 Section 375. The amount of \$189,520, or so much thereof
17 as may be necessary and remains unexpended on June 30, 2008,
18 from a reappropriation heretofore made for such purposes in
19 Article 485, Section 375 of Public Act 95-348, as amended, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Department of Natural Resources for the completion of the
22 following projects at the approximate costs set forth below:
23 Lower Des Plaines River at Tributaries Watershed -

1 Cook and DuPage Counties - for
 2 construction of drainage, flood control,
 3 recreation and related improvements and
 4 facilities in the Lower Des Plaines
 5 Watershed; and for necessary land
 6 acquisition, relocation, and related
 7 expenses, all in general conformance with
 8 the Lower Des Plaines River and Tributaries
 9 Watershed Work plan in cooperation with the
 10 U.S. Soil Conservation Service and local
 11 governments sponsoring this Federal
 12 Flood Control project189,520

13 Section 380. The amount of \$32,507, or so much thereof
 14 as may be necessary and remains unexpended on June 30, 2008,
 15 from appropriations heretofore made for such purposes in
 16 Article 485, Section 380 of Public Act 95-348, as amended, is
 17 reappropriated from the Build Illinois Bond Fund to the
 18 Department of Natural Resources for the following projects at
 19 the approximate costs set forth below:

20 Indian Creek - Kane County - For implementation
 21 of the Indian Creek flood control project
 22 in Kane County in cooperation with the City
 23 of Aurora18,656
 24 Midlothian Creek - Cook County - Improvement of

1	Midlothian Creek channel to provide flood	
2	damage reduction for Fernway Subdivision in	
3	cooperation with the Villages of Orland	
4	Park and Tinley Park	<u>13,851</u>
5	Total	\$32,507

6 Section 385. The following named sum, less \$430,000 to
7 be lapsed from the unexpended appropriation, or so much
8 thereof as may be necessary, respectively, and as remains
9 unexpended at the close of business on June 30, 2008, from
10 appropriations heretofore made for such purposes, are
11 reappropriated to the Department of Natural Resources for the
12 objects and purposes set forth below:

13 Payable from the Illinois Beach Marina Fund:

14	(From Article 480, Section 165	
15	and Article 485, Section 385,	
16	of Public Act 95-348, as amended)	
17	For rehabilitation, reconstruction,	
18	repair, replacing, fixed assets,	
19	and improvement of facilities at	
20	North Point Marina at Winthrop	
21	Harbor	1,393,049

22 Section 395. The sum of \$19,089,947, or so much thereof
23 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2008, from appropriations heretofore
2 made in Article 480, Section 170, and Article 485, Section
3 395, of Public Act 95-348, as amended, is reappropriated to
4 the Department of Natural Resources from the Abandoned Mined
5 Lands Reclamation Council Federal Trust Fund for grants and
6 contracts to conduct research, planning and construction to
7 eliminate hazards created by abandoned mines, and any other
8 expenses necessary for emergency response.

9 Section 405. The sum of \$4,535,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made in Article 485, Section 405 of Public Act 95-348, as
13 amended, is reappropriated from the Capital Development Fund
14 to the Department of Natural Resources to acquire, protect
15 and preserve open space and natural lands.

16 Section 410. The sum of \$2,247,135 or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from a reappropriation heretofore
19 made in Article 485, Section 410 of Public Act 95-348, as
20 amended, is reappropriated from the Wildlife and Fish Fund to
21 the Department of Natural Resources for the acquisition,
22 engineering and rehabilitation of dedicated hunting and
23 fishing lands in conjunction with the Illinois Hunting

1 Heritage Protection Act; however, no more than \$1,500,000 of
2 the total appropriation may be used for engineering and
3 rehabilitation.

4 Section 415. The sum of \$20,000,000, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made for such purpose in Article 485, Section 415 of Public
8 Act 95-348, is reappropriated from the Capital Development
9 Fund to the Department of Natural Resources for water
10 resource management projects as authorized by subsection (g)
11 of Section 3 of the General Obligation Bond Act or for grants
12 to State agencies for such purposes.

13 Section 420. The sum of \$15,078,758, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from an appropriation heretofore
16 made for such purpose in Article 485, Section 420 of Public
17 Act 95-348, is reappropriated from the Capital Development
18 Fund to the Department of Natural Resources for grants to
19 local governments for the acquisition, financing,
20 architectural planning, development, alteration,
21 installation, and construction of capital facilities
22 consisting of buildings, structures, durable equipment, and
23 land as authorized by subsection (1) of Section 3 of the

1 General Obligation Bond Act or for grants to State agencies
2 for such purposes.

3 Section 425. The sum of \$25,000,000, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 485, Section 425 of Public
7 Act 95-348, is reappropriated from the Capital Development
8 Fund to the Department of Natural Resources for the Illinois
9 Open Land Trust Program as defined by the Illinois Open Land
10 Trust Act as authorized by subsection (m) of Section 3 of the
11 General Obligation Bond Act or for grants to State agencies
12 for such purposes.

13 Section 430. No contract shall be entered into or
14 obligation incurred or any expenditure made from a
15 reappropriation herein made in Sections:

16 70 through 130,

17 190, 205, 210,

18 270 through 380,

19 405, 410, 415, 420 and 425

20 until after the purpose and amount of such expenditure has
21 been approved in writing by the Governor.

1

DEPARTMENT OF MILITARY AFFAIRS

2 Section 5. The sum of \$238,800, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 490, Section 5 of Public Act
6 95-348, is reappropriated from the Illinois National Guard
7 Armory Construction Fund to the Department of Military
8 Affairs for land acquisition and construction of parking
9 facilities at armories.

10

ARTICLE 35

11

DEPARTMENT OF TRANSPORTATION

12 Section 5. The sum of \$6,000,000, or so much thereof as
13 may be necessary, is appropriated from the Road Fund to the
14 Department of Transportation for Permanent Improvements to
15 Illinois Department of Transportation facilities, including
16 but not limited to the purchase of land, construction,
17 repair, alterations and improvements to maintenance and
18 traffic facilities, district and central headquarters
19 facilities, storage facilities, grounds, parking areas and
20 facilities, fencing and underground drainage, including
21 plans, specifications, utilities and fixed equipment
22 installed and all costs and charges incident to the

1 completion thereof at various locations.

2 Section 10. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6	For costs associated with the identification,	
7	corrective action, and disposal of hazardous	
8	materials at storage facilities	1,158,600
9	For Maintenance, Traffic and Physical	
10	Research Purposes (A)	30,129,100

11 For repair of damages by motorists
12 to highway guardrails, fencing,
13 lighting units, bridges, underpasses,
14 signs, traffic signals, crash
15 attenuators, landscaping, roadside
16 shelters, rest areas, fringe parking
17 facilities, sanitary facilities,
18 maintenance facilities including salt
19 storage buildings, vehicle weight
20 enforcement facilities including scale
21 houses, and other highway appurtenances,
22 provided such amount shall not exceed
23 funds to be made available from collections

1	from claims filed by the Department	
2	to recover the costs of such damages	5,500,000
3	For Maintenance, Traffic and Physical	
4	Research Purposes (B)	<u>13,150,000</u>
5	Total	\$49,937,700

6 Section 15. The following named amounts, or so much
7 thereof as may be necessary, are appropriated from the Road
8 Fund to the Department of Transportation for the objects and
9 purposes hereinafter named:

10	For apportionment to counties for	
11	construction of township bridges 20	
12	feet or more in length as provided	
13	in Section 6-901 through 6-906 of the	
14	"Illinois Highway Code"	15,000,000
15	For apportionment to needy Townships and	
16	Road Districts, as determined by the	
17	Department in consultation with the County	
18	Superintendents of Highways, Township	
19	Highway Commissioners, or Road District	
20	Highway Commissioners	10,014,300
21	For apportionment to high-growth cities over	
22	5,000 in population, as determined by the	
23	Department in consultation with the Illinois	
24	Municipal League	4,000,000

1	For apportionment to counties	
2	under 1,000,000 in population,	
3	\$8,000,000 of the total apportioned	
4	in equal amounts to each eligible	
5	county, and \$13,500,000 apportioned	
6	to each eligible county in proportion	
7	to the amount of motor vehicle license	
8	fees received from the residents of	
9	eligible counties	<u>21,800,000</u>
10	Total	\$50,814,300

11 Section 20. The sum of \$15,459,900 or so much thereof
12 as may be necessary, is appropriated from the Road Fund to
13 the Department of Transportation, for Transportation,
14 Community and System Preservation (TCSP), Discretionary
15 Interstate Maintenance and Surface Transportation Priorities
16 earmarks pertaining to state and local governments as
17 designated in the Consolidated Appropriations Act, 2008,
18 Division K, Public Law 110-161; provided such amounts do not
19 exceed funds made available by the federal government through
20 Congressional designations, annual allocations, obligation
21 limitations, or any other federal limitations, as
22 approximated below:

23 Transportation, Community and System Preservation
24 (TCSP)

1	Butterfield Road, Illinois Route 60	
2	Canadian National Railroad Grade	245,000
3	Illinois Route 120 Corridor,	
4	Lake County, Illinois	980,000
5	Illinois Trails - Aurora bike trail; Urbana	
6	To Danville trail; Cal-Sag Greenway bike trail;	
7	Harrisburg to Eldorado bike trail; Grand Illinois	
8	Trail/Village of Carbon Cliff; General Dacey Trail	
9	-Phase 2, SIU-Edwardsville Mo Bike trail; Great River	
10	Trail near Savanna; Village of Manteno Greenways	
11	trail system; and Springfield bike trail	2,940,000
12	Meacham Road Tollway Access Ramp,	
13	Schaumburg, Illinois	245,000
14	Miller Road Widening,	
15	McHenry County, Illinois	245,000
16	Red Gate Road Bridge,	
17	St. Charles, Illinois	490,000
18	Street Improvements in	
19	Burnham, Illinois	392,000
20	Street Improvements in	
21	Thornton, Illinois	392,000
22	Discretionary Interstate Maintenance	
23	I-55 Noise Abatement Project	
24	(North) Woodridge, Illinois	392,000
25	Surface Transportation Priorities	

1	Algonquin Road Extension,	
2	McHenry County, Illinois	245,000
3	Grand Avenue Underpass,	
4	Chicago, Illinois	1,313,200
5	I-355 Corridor Improvements Project	
6	Illinois	426,300
7	Jack Dame Road Extension,	
8	City of Rochelle, Illinois	245,000
9	Lincoln/Belmont/Ashland Streetscape Project,	
10	Chicago, Illinois	1,225,000
11	Milwaukee Avenue Reconstruction Project,	
12	Chicago, Illinois	1,225,000
13	Morgan Street Improvements,	
14	City of Elmwood, Illinois	245,000
15	North Seminary Street	
16	Railroad Grade Separation Bridge,	
17	Galesburg, Illinois	490,000
18	Oak Ridge Cemetery,	
19	Springfield, Illinois	245,000
20	Reconstruction of the Wood Dale	
21	And Irving Park Road, Illinois	490,000
22	River Tech Boulevard Road Construction,	
23	Moline, Illinois	1,176,000
24	Sheridan Crossing Improvements,	
25	North Chicago, Illinois	245,000

1	Southwest Rochelle Truck Loop,	
2	Ogle County, Illinois	98,400
3	Street Extension,	
4	Champaign, Illinois	490,000
5	Twin Bridge Road,	
6	Decatur, Illinois	490,000
7	U.S. Rte 40 Water Street to Evergreen	
8	Avenue, Teutopolis, Illinois	392,000
9	White County, Illinois	98,000

10 Section 20a. The sum of \$1,580,300, or so much thereof
11 as may be necessary, is appropriated from the Road Fund to
12 the Department of Transportation, for the local match of all
13 other non-federally reimbursed expenses associated with the
14 Transportation, Community and System Preservation (TCSP) and
15 Discretionary Interstate Maintenance earmarks specifically
16 identified in Section 25 of this Article of this Act,
17 provided that such amounts do not exceed funds made available
18 and paid into the Road Fund by local governments.

19 Section 25. The sum of \$620,788,000, or so much thereof
20 as may be necessary, is appropriated from the Road Fund to
21 the Department of Transportation for preliminary engineering
22 and construction engineering and contract costs of
23 construction, including reconstruction, extension and

1 improvement of state highways, arterial highways, roads,
 2 access areas, roadside shelters, rest areas, fringe parking
 3 facilities and sanitary facilities, and such other purposes
 4 as provided by the "Illinois Highway Code"; for purposes
 5 allowed or required by Title 23 of the U.S. Code; for
 6 bikeways as provided by Public Act 78-850; for land
 7 acquisition and signboard removal and control, junkyard
 8 removal and control and preservation of natural beauty; and
 9 for capital improvements which directly facilitate an
 10 effective vehicle weight enforcement program, such as
 11 scales(fixed and portable), scale pits and scale
 12 installations and scale houses, in accordance with applicable
 13 laws and regulations for the state portion of the Road
 14 Improvement Program as approximated below:

15	District 1, Schaumburg	110,204,800
16	District 2, Dixon	32,452,200
17	District 3, Ottawa	29,459,300
18	District 4, Peoria	29,761,400
19	District 5, Paris	12,824,900
20	District 6, Springfield	15,710,000
21	District 7, Effingham	18,045,700
22	District 8, Collinsville	28,403,200
23	District 9, Carbondale	23,296,500
24	Statewide (including refunds)	143,820,000
25	Engineering	176,810,000

1 Section 27. The sum of \$555,397,700, or so much thereof
 2 as may be necessary, is appropriated from the Road Fund to
 3 the Department of Transportation for preliminary engineering
 4 and construction engineering and contract costs of
 5 construction, including reconstruction, extension and
 6 improvement of state and local roads and bridges, fringe
 7 parking facilities and such other purposes as provided by the
 8 "Illinois Highway Code"; for purposes allowed or required by
 9 Title 23 of the U.S. Code; for bikeways as provided by Public
 10 Act 78-850; for land acquisition and signboard removal and
 11 control and preservation of natural beauty, in accordance
 12 with applicable laws and regulations for the local portion of
 13 the Road Improvement Program as approximated below:

14	District 1, Schaumburg	275,786,000
15	District 2, Dixon	19,328,000
16	District 3, Ottawa	19,680,000
17	District 4, Peoria	22,103,000
18	District 5, Paris	16,431,000
19	District 6, Springfield	24,095,000
20	District 7, Effingham	17,624,000
21	District 8, Collinsville	72,010,000
22	District 9, Carbondale	9,149,000
23	Statewide (including refunds)	79,191,700

1 Section 30. The sum of \$758,000,000, or so much thereof
2 as may be necessary, is appropriated from the State
3 Construction Account Fund to the Department of Transportation
4 for preliminary engineering and construction engineering and
5 contract costs of construction, including reconstruction,
6 extension and improvement of State highways, arterial
7 highways, roads, access areas, roadside shelters, rest areas
8 fringe parking facilities and sanitary facilities and such
9 other purposes as provided by the "Illinois Highway Code";
10 for purposes allowed or required by Title 23 of the U.S.
11 Code; for bikeways as provided by Public Act 78-850; for land
12 acquisition and signboard removal and control, junkyard
13 removal and control and preservation of natural beauty; and
14 for capital improvements which directly facilitate an
15 effective vehicle weight enforcement program, such as
16 scales(fixed and portable), scale pits and scale
17 installations and scale houses, in accordance with applicable
18 laws and regulations for the road improvement program as
19 approximated below:

20	District 1, Schaumburg	278,304,200
21	District 2, Dixon	81,952,800
22	District 3, Ottawa	74,394,700
23	District 4, Peoria	75,157,600
24	District 5, Paris	32,387,100
25	District 6, Springfield	39,673,000

1	District 7, Effingham	45,571,300
2	District 8, Collinsville	71,727,800
3	District 9, Carbondale	58,831,500
4	Statewide (including refunds)	0
5	Engineering	0

6 Section 34. The sum of \$24,750,000 or so much thereof as
7 may be necessary, is appropriated from the Grade Crossing
8 Protection Fund to the Department of Transportation for the
9 installation of grade crossing protection or grade
10 separations at places where a public highway crosses a
11 railroad at grade, as ordered by the Illinois Commerce
12 Commission, as provided by law.

13 Section 35. The sum of \$137,000,000 or so much thereof
14 as may be necessary, is appropriated from the Federal/Local
15 Airport Fund to the Department of Transportation for funding
16 the local or federal share of airport improvement projects,
17 including reimbursements and/or refunds, undertaken pursuant
18 to pertinent state or federal laws, provided such amounts
19 shall not exceed funds available from federal and/or local
20 sources.

21 Section 55. The sum of \$16,000,000, or so much thereof
22 as may be necessary, is appropriated from the Federal Mass

1 Transit Trust Fund to the Department of Transportation for
2 the federal share of capital, operating, consultant services,
3 and technical assistance grants, as well as state
4 administration and interagency agreements, provided such
5 amounts shall not exceed funds to be made available from the
6 Federal Government.

7 Section 60. The sum of \$2,700,000, or so much thereof as
8 may be necessary, is appropriated from the State Rail Freight
9 Loan Repayment Fund for funding the State Rail Freight Loan
10 Repayment Program created by Section 49.25g-1 of the Civil
11 Administrative Code of Illinois.

12 Section 65. The sum of \$1,045,000, or so much thereof as
13 may be necessary, is appropriated from the Rail Freight Loan
14 Repayment Fund to the Department of Transportation for the
15 Rail Freight Service Assistance Program, created by Section
16 49.25a through 49.25g-1 of the Civil Administrative Code of
17 Illinois.

18 Section 75. No contract shall be entered into or
19 obligation incurred or any expenditure made from an
20 appropriation herein made in

21 Section 5 Permanent Improvements

22 Section 25a Illinois Works Road Program

- 1 Section 40 Series B Aeronautics
2 Section 45 Series B Land Acquisition 3rd Airport
3 Section 53 Series B Transit
4 Section 60 State Rail Freight Loan Repayment
5 Section 63 Series B Rail
6 Section 65 Federal Rail Freight Loan Repayment
7 Section 70 Illinois Works Local Transportation Projects

8 of this Article until after the purpose and the amount of
9 such expenditure has been approved in writing by the
10 Governor.

11 ARTICLE 36

12 DEPARTMENT OF TRANSPORTATION

13 PERMANENT IMPROVEMENTS

14 Section 5. The sum of \$25,706,329, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the appropriation and
17 reappropriation concerning Permanent Improvements heretofore
18 made in Article 500, Section 5 and Article 505, Section 5 of
19 Public Act 95-0348, as amended, is reappropriated from the
20 Road Fund to the Department of Transportation for the same
21 purposes.

1 CONSTRUCTION

2 Section 10. The sum of \$24,139,223, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2008, from the reappropriations
5 heretofore made in Article 505, Section 10 and Section 15 of
6 Public Act 95-0348, as amended, for Engineering and
7 Consultant Contracts only, is reappropriated from the Road
8 Fund to the Department of Transportation for the same
9 purposes.

10 Section 15. The sum of \$18,709,135, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the reappropriation
13 heretofore made in Article 505, Section 20 of Public Act 95-
14 0348, as amended, for Engineering and Consultant Contracts
15 only, is reappropriated from the Road Fund to the Department
16 of Transportation for the same purposes.

17 Section 20. The sum of \$8,487,055, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2008, from the appropriation and
20 reappropriation concerning hazardous materials made in
21 Article 500, Section 10 and Article 505, Section 25 of Public
22 Act 95-0348, as amended, is reappropriated from the Road Fund
23 to the Department of Transportation for the same purposes.

1 Section 25. The sum of \$33,414,083, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the appropriation and
4 reappropriation made for Formal Contracts in the line item,
5 "For Maintenance, Traffic and Physical Research Purposes (A)"
6 for the Central Offices, Division of Highways, in Article
7 500, Section 10 and Article 505, Section 30 of Public Act 95-
8 0348, as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for the same purposes.

10 Section 30. The sum of \$7,977,742, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation and
13 reappropriation concerning Highway Damage Claims heretofore
14 made in Article 500, Section 10 and Article 505, Section 35
15 of Public Act 95-0348, as amended, is reappropriated from the
16 Road Fund to the Department of Transportation for the same
17 purposes.

18 Section 35. The sum of \$13,944,821, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2008, from the reappropriation
21 heretofore made in Article 505, Section 40 of Public Act 95-
22 0348, as amended, for Engineering and Consultant Contracts

1 only, is reappropriated from the State Construction Fund to
2 the Department of Transportation for the same purposes.

3 Section 40. The sum of \$18,293,791, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the reappropriation
6 heretofore made in Article 505, Section 45 of Public Act 95-
7 0348, as amended, for Engineering and Consultant Contracts
8 only, is reappropriated from the State Construction Fund to
9 the Department of Transportation for the same purposes.

10 HIGHWAY CONSTRUCTION AND LAND ACQUISITION

11 AWARDS AND GRANTS

12 Section 45. The sum of \$20,250,124, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the appropriation and
15 reappropriation heretofore made for township bridges in
16 Article 500, Section 15 and Article 505, Section 50 of Public
17 Act 95-0348, as amended, is reappropriated from the Road Fund
18 to the Department of Transportation for the same purposes.

19 CONSTRUCTION

20 Section 50. The sum of \$700,458, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2008, from the reappropriation

1 heretofore made in Article 505, Section 60 of Public Act 95-
2 0348, is reappropriated from the Road Fund to the Department
3 of Transportation for the same purposes.

4 Section 55. The sum of \$135,378,551, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2008, from the reappropriations
7 heretofore made in Article 505, Section 55, Section 65, and
8 Section 70 of Public Act 95-0348, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for the same purposes.

11 Section 60. The sum of \$82,808,295, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 75 of Public Act 95-
15 0348, as amended, is reappropriated from the Road Fund to the
16 Department of Transportation for preliminary engineering and
17 construction engineering and contract costs of construction,
18 including reconstruction, extension and improvement of state
19 highways, arterial highways, roads, access areas, roadside
20 shelters, rest areas, fringe parking facilities and sanitary
21 facilities, and such other purposes as provided by the
22 "Illinois Highway Code"; for purposes allowed or required by
23 Title 23 of the U.S. Code; for bikeways as provided by Public

1 Act 78-850; for land acquisition and signboard removal and
2 control, junkyard removal and control and preservation of
3 natural beauty; and for capital improvements which directly
4 facilitate an effective vehicle weight enforcement program,
5 such as scales (fixed and portable), scale pits and scale
6 installations and scale houses, in accordance with applicable
7 laws and regulations.

8 Section 65. The sum of \$65,044,020, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the reappropriation
11 heretofore made in Article 505, Section 80 of Public Act 95-
12 0348, as amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 highways, arterial highways, roads, access areas, roadside
17 shelters, rest areas, fringe parking facilities and sanitary
18 facilities, and such other purposes as provided by the
19 "Illinois Highway Code"; for purposes allowed or required by
20 Title 23 of the U.S. Code; for bikeways as provided by Public
21 Act 78-850; for land acquisition and signboard removal and
22 control, junkyard removal and control and preservation of
23 natural beauty; and for capital improvements which directly
24 facilitate an effective vehicle weight enforcement program,

1 such as scales (fixed and portable), scale pits and scale
2 installations and scale houses, in accordance with applicable
3 laws and regulations.

4 Section 70. The sum of \$143,428,948, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2008, from the reappropriation
7 heretofore made in Article 505, Section 85 of Public Act 95-
8 0348, as amended, is reappropriated from the Road Fund to the
9 Department of Transportation for preliminary engineering and
10 construction engineering and contract costs of construction,
11 including reconstruction, extension and improvement of state
12 highways, arterial highways, roads, access areas, roadside
13 shelters, rest areas, fringe parking facilities and sanitary
14 facilities, and such other purposes as provided by the
15 "Illinois Highway Code"; for purposes allowed or required by
16 Title 23 of the U.S. Code; for bikeways as provided by Public
17 Act 78-850; for land acquisition and signboard removal and
18 control, junkyard removal and control and preservation of
19 natural beauty; and for capital improvements which directly
20 facilitate an effective vehicle weight enforcement program;
21 such as scales (fixed and portable), scale pits and scale
22 installations and scale houses, in accordance with applicable
23 laws and regulations.

1 Section 75. The following named sums or so much thereof
 2 as may be necessary and remain unexpended at the close of
 3 business on June 30, 2008 from the reappropriations
 4 heretofore made in Article 505, Section 90 of Public Act 95-
 5 0348, as amended, are reappropriated to the Department of
 6 Transportation from the Road Fund for the FY04 federal
 7 earmarks provided in Conference Report 108-401 which
 8 accompanies Public Law 108-199. Expenditures shall not
 9 exceed funds to be made available by the federal government.

10 Bridge Discretionary

11 North Avenue Bridge, Chicago1,188,885

12 National Corridor Planning & Development

13 City of Forsyth Frontage Road11,917

14 Ferry Boats/Terminal Facilities

15 Canal Corridor Association-Port of

16 LaSalle Project400,000

17 Transportation & Community & System Preservation

18 Homewood, Illinois railroad station/

19 platform acquisition and improvement191,311

1	Village of Glencoe, Green Bay	
2	Trail - North Branch Trail Connection	127,454
3	Section 115 Member Initiatives	
4	168th and State Streets Intersection	
5	Improvements	200,000
6	Annie Glidden Road, DeKalb	190,065
7	Convocation Center Roadway	165,594
8	Great River Road in Mercer County	31,679
9	Illinois Route 38 at Union Pacific	
10	Railroad Grade Separation	250,000
11	ITS - I-74 in Peoria	750,000
12	Kaskaskia Regional Port District, access roads	9,586
13	Long Meadow Parkway Fox River Bridge	
14	Crossing, Bolz Road	2,820,000
15	Milwaukee Avenue Rehabilitation	200,000

1	Rock Island County, Illinois Milan	
2	Beltway Construction	500,000
3	Sauk Trail Reconstruction	
4	Improvements, Park Forest	330,000
5	Sauk Village Industrial Park Access Road	480,709
6	Sheridan Road, Evanston	800,000
7	St. Charles, Illinois, Fox River	
8	Crossing at Red Gate Corridor	762,686
9	US 51, Christian/Shelby Counties	1,424,173
10	West Grand Avenue. (from North	
11	Western to N. California Ave.)	800,000
12	Widen Route 47 from Kreutzer Road	
13	to Reed Road, Huntley	<u>1,000,000</u>
14	Total	\$12,634,059

15 Section 80. The following named sums or so much thereof
16 as may be necessary and remain unexpended at the close of

1 business on June 30, 2008, from the reappropriations
 2 heretofore made in Article 505, Section 95 of Public Act 95-
 3 0348, as amended, are reappropriated to the Department of
 4 Transportation from the Road Fund for the FY05 federal
 5 earmarks provided in Conference Report 108-792 which
 6 accompanies Public Law 108-447. Expenditures shall not
 7 exceed funds to be made available by the federal government.

8 Bridge Discretionary

9 North-South Wacker Drive Reconstruction
 10 in Chicago1,916,666

11 Interstate Maintenance Discretionary

12 I-55 South Barrier, Darien Illinois1,400,000

13 Section 117 Member Initiatives

14 171st Street reconstruction, East Hazel Crest400,000

15 67th Street Pedestrian Underpass, Chicago

16 Lakefront400,000

17 Camp Street upgrades, East Peoria1,849,748

1	Cermak and Kenton Avenues	1,000,000
2	Cicero Avenue lighting in University Park	200,000
3	Des Plaines, Illinois alley, sidewalk	
4	Improvements	16,073
5	Fulton County Highway 6	811,660
6	I-290 Cap, Oak Park	1,000,000
7	KBS Railroad Hazard Elimination, Kankakee	
8	County	300,000
9	MacArthur Boulevard Extension, Springfield	407,980
10	McHenry County / Crystal Lake Road	1,000,000
11	Milwaukee Avenue, Grand to Gale, Chicago	1,250,000
12	Route 178 relocation, Phase II Engineering	845,579
13	Sheridan Road Improvements, Evanston	500,000

1	Sidewalks near Ford Heights	200,000
2	Street improvements and streetlights,	
3	Lynnwood	144,375
4	Street improvements, Bartonville	461,390
5	Street improvements, Village of Armington	441,150
6	Streetlights and salt dome for Markham	300,000
7	U.S. 41/I-176 Interchange improvements	
8	Phase I study	800,000
9	Winfield Pedestrian Tunnel	<u>1,000,000</u>
10	Total	\$16,644,621

11 Section 85. The sum of \$133,597,998, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 100 of Public Act 95-
15 0348, as amended, are reappropriated from the Road Fund to
16 the Department of Transportation for preliminary engineering
17 and construction engineering and contract costs of
18 construction, including reconstruction, extension and

1 improvement of state highways, arterial highways, roads,
2 access areas, roadside shelters, rest areas, fringe parking
3 facilities and sanitary facilities, and such other purposes
4 as provided by the "Illinois Highway Code"; for purposes
5 allowed or required by Title 23 of the U.S. Code; for
6 bikeways as provided by Public Act 78-850; for land
7 acquisition and signboard removal and control, junkyard
8 removal and control and preservation of natural beauty; and
9 for capital improvements which directly facilitate an
10 effective vehicle weight enforcement program, such as scales
11 (fixed and portable), scale pits and scale installations and
12 scale houses, in accordance with applicable laws and
13 regulations.

14 Section 90. The sum of \$24,597,823, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the reappropriation
17 heretofore made in Article 505, Section 105 of Public Act 95-
18 0348, as amended, are reappropriated from the Road Fund to
19 the Department of Transportation for preliminary engineering
20 and construction engineering and contract costs of
21 construction, including reconstruction, extension and
22 improvement of state highways, arterial highways, roads,
23 access areas, roadside shelters, rest areas, fringe parking
24 facilities and sanitary facilities, and such other purposes

1 as provided by the "Illinois Highway Code"; for purposes
2 allowed or required by Title 23 of the U.S. Code; for
3 bikeways as provided by Public Act 78-850; for land
4 acquisition and signboard removal and control, junkyard
5 removal and control and preservation of natural beauty; and
6 for capital improvements which directly facilitate an
7 effective vehicle weight enforcement program, such as scales
8 (fixed and portable), scale pits and scale installations and
9 scale houses, in accordance with applicable laws and
10 regulations, including refunds.

11 Section 95. The sum of \$969,534, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the reappropriation
14 heretofore made in Article 505, Section 120 of Public Act 95-
15 0348, is reappropriated from the Road Fund to the Department
16 of Transportation for Pavement Preservation Programs.

17 Section 100. The sum of \$286,938,667, or so much thereof
18 as may be necessary, and remains unexpended at the close of
19 business on June 30, 2008, from the reappropriation
20 heretofore made in Article 505, Section 125 of Public Act 95-
21 0348, is reappropriated from the Road Fund to the Department
22 of Transportation for High Priority Projects (HPP) and
23 Transportation Improvement Projects (TI) pertaining to local

1 governments as designated in Public Law 109-59, Title I,
2 Subtitle G, Section 1702 and Subtitle I, Section 1934 of the
3 federal reauthorization act entitled SAFETEA-LU; provided
4 such amounts do not exceed funds made available by the
5 federal government through Congressional designations, annual
6 allocations, obligation limitations, or any other federal
7 limitations. Specific project approximations appear in
8 Article 101, Section 25 of Public Act 94-0798.

9 Section 105. The sum of \$368,515,584, or so much thereof
10 as may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from the reappropriation
12 heretofore made in Article 505, Section 110 of Public Act 95-
13 0348, as amended, is reappropriated from the Road Fund to the
14 Department of Transportation for preliminary engineering and
15 construction engineering and contract costs of construction,
16 including reconstruction, extension and improvement of state
17 highways, arterial highways, roads, access areas, roadside
18 shelters, rest areas, fringe parking facilities and sanitary
19 facilities, and such other purposes as provided by the
20 "Illinois Highway Code"; for purposes allowed or required by
21 Title 23 of the U.S. Code; for bikeways as provided by Public
22 Act 78-850; for land acquisition and signboard removal and
23 control, junkyard removal and control and preservation of
24 natural beauty; and for capital improvements which directly

1 facilitate an effective vehicle weight enforcement program,
2 such as scales (fixed and portable), scale pits and scale
3 installations and scale houses, in accordance with applicable
4 laws and regulations for the state portion of the Road
5 Improvement Program, including refunds.

6 Section 110. The sum of \$347,252,521, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the reappropriation
9 heretofore made in Article 505, Section 115 of Public Act 95-
10 0348, as amended, is reappropriated from the Road Fund to the
11 Department of Transportation for preliminary engineering and
12 construction engineering and contract costs of construction,
13 including reconstruction, extension and improvement of state
14 and local roads and bridges, fringe parking facilities and
15 such other purposes as provided by the "Illinois Highway
16 Code"; for purposes allowed or required by Title 23 of the
17 U.S. Code; for bikeways as provided by Public Act 78-850; for
18 land acquisition and signboard removal and control and
19 preservation of natural beauty, in accordance with applicable
20 laws and regulations for the local portion of the Road
21 Improvement Program, including refunds.

22 Section 115. The sum of \$74,355,632, or so much thereof
23 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the reappropriation
2 heretofore made in Article 505, Section 125a of Public Act
3 95-0348, is reappropriated from the Road Fund to the
4 Department of Transportation for the local match of all other
5 non-federally reimbursed expenses associated with the High
6 Priority Projects (HPP) and Transportation Improvement
7 Projects (TI) specifically identified in Article 101, Section
8 25 of Public Act 94-0798, provided that such amounts do not
9 exceed funds made available and paid into the Road Fund by
10 local governments.

11 Section 120. The sum of \$348,753,260, or so much thereof
12 as may be necessary, and remains unexpended at the close of
13 business on June 30, 2008, from the appropriation heretofore
14 made in Article 500, Section 20 of Public Act 95-0348, as
15 amended, is reappropriated from the Road Fund to the
16 Department of Transportation for preliminary engineering and
17 construction engineering and contract costs of construction,
18 including reconstruction, extension and improvement of state
19 highways, arterial highways, roads, access areas, roadside
20 shelters, rest areas, fringe parking facilities and sanitary
21 facilities, and such other purposes as provided by the
22 "Illinois Highway Code"; for purposes allowed or required by
23 Title 23 of the U.S. Code; for bikeways as provided by Public
24 Act 78-850; for land acquisition and signboard removal and

1 control, junkyard removal and control and preservation of
2 natural beauty; and for capital improvements which directly
3 facilitate an effective vehicle weight enforcement program,
4 such as scales (fixed and portable), scale pits and scale
5 installations and scale houses, in accordance with applicable
6 laws and regulations for the state portion of the Road
7 Improvement Program, including refunds.

8 Section 125. The sum of \$541,077,498, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2008, from the appropriation heretofore
11 made in Article 500, Section 20a of Public Act 95-0348, as
12 amended, is reappropriated from the Road Fund to the
13 Department of Transportation for preliminary engineering and
14 construction engineering and contract costs of construction,
15 including reconstruction, extension and improvement of state
16 and local roads and bridges, fringe parking facilities and
17 such other purposes as provided by the "Illinois Highway
18 Code"; for purposes allowed or required by Title 23 of the
19 U.S. Code; for bikeways as provided by Public Act 78-850; for
20 land acquisition and signboard removal and control and
21 preservation of natural beauty, in accordance with applicable
22 laws and regulations for the local portion of the Road
23 Improvement Program, including refunds.

1 Section 130. The sum of \$42,641,754, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2008, from the reappropriations
4 heretofore made in Article 505, Section 135 and Section 140
5 of Public Act 95-0348, as amended, are reappropriated from
6 the State Construction Account Fund to the Department of
7 Transportation for preliminary engineering and construction
8 engineering and contract costs of construction, including
9 reconstruction, extension and improvement of state highways,
10 arterial highways, roads, access areas, roadside shelters,
11 rest areas, fringe parking facilities and sanitary
12 facilities, and such other purposes as provided by the
13 "Illinois Highway Code"; for purposes allowed or required by
14 Title 23 of the U.S. Code; for bikeways as provided by Public
15 Act 78-0850; for land acquisition and signboard removal and
16 control, junkyard removal and control and preservation of
17 natural beauty; and for capital improvements which directly
18 facilitate an effective vehicle weight enforcement program,
19 such as scales (fixed and portable), scale pits and scale
20 installations, and scale houses, in accordance with
21 applicable laws and regulations.

22 Section 135. The sum of \$83,722,193, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2008, from the reappropriation

1 heretofore made in Article 505, Section 145 of Public Act 95-
2 0348, as amended, are reappropriated from the State
3 Construction Account Fund to the Department of Transportation
4 for preliminary engineering and construction engineering and
5 contract costs of construction, including reconstruction,
6 extension and improvement of state highways, arterial
7 highways, roads, access areas, roadside shelters, rest areas,
8 fringe parking facilities and sanitary facilities, and such
9 other purposes as provided by the "Illinois Highway Code";
10 for purposes allowed or required by Title 23 of the U.S.
11 Code; for bikeways as provided by Public Act 78-0850; for
12 land acquisition and signboard removal and control, junkyard
13 removal and control and preservation of natural beauty; and
14 for capital improvements which directly facilitate an
15 effective vehicle weight enforcement program, such as scales
16 (fixed and portable), scale pits and scale installations, and
17 scale houses, in accordance with applicable laws and
18 regulations.

19 Section 140. The sum of \$126,608,925, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2008, from the reappropriation
22 heretofore made in Article 505, Section 150 of Public Act 95-
23 0348, as amended, are reappropriated from the State
24 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
2 contract costs of construction, including reconstruction,
3 extension and improvement of state highways, arterial
4 highways, roads, access areas, roadside shelters, rest areas,
5 fringe parking facilities and sanitary facilities, and such
6 other purposes as provided by the "Illinois Highway Code";
7 for purposes allowed or required by Title 23 of the U.S.
8 Code; for bikeways as provided by Public Act 78-0850; for
9 land acquisition and signboard removal and control, junkyard
10 removal and control and preservation of natural beauty; and
11 for capital improvements which directly facilitate an
12 effective vehicle weight enforcement program, such as scales
13 (fixed and portable), scale pits and scale installations, and
14 scale houses, in accordance with applicable laws and
15 regulations.

16 Section 145. The sum of \$88,727,260, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the reappropriation
19 heretofore made in Article 505, Section 155 of Public Act 95-
20 0348, as amended, are reappropriated from the State
21 Construction Account Fund to the Department of Transportation
22 for preliminary engineering and construction engineering and
23 contract costs of construction, including reconstruction,
24 extension and improvement of state highways, arterial

1 highways, roads, access areas, roadside shelters, rest areas,
2 fringe parking facilities and sanitary facilities, and such
3 other purposes as provided by the "Illinois Highway Code";
4 for purposes allowed or required by Title 23 of the U.S.
5 Code; for bikeways as provided by Public Act 78-0850; for
6 land acquisition and signboard removal and control, junkyard
7 removal and control and preservation of natural beauty; and
8 for capital improvements which directly facilitate an
9 effective vehicle weight enforcement program, such as scales
10 (fixed and portable), scale pits and scale installations, and
11 scale houses, in accordance with applicable laws and
12 regulations.

13 Section 150. The sum of \$803,590,595, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2008, from the appropriation heretofore
16 made in Article 500, Section 25 of Public Act 95-0348, as
17 amended, are reappropriated from the State Construction
18 Account Fund to the Department of Transportation for
19 preliminary engineering and construction engineering and
20 contract costs of construction, including reconstruction,
21 extension and improvement of state highways, arterial
22 highways, roads, access areas, roadside shelters, rest areas,
23 fringe parking facilities and sanitary facilities, and such
24 other purposes as provided by the "Illinois Highway Code";

1 for purposes allowed or required by Title 23 of the U.S.
2 Code; for bikeways as provided by Public Act 78-0850; for
3 land acquisition and signboard removal and control, junkyard
4 removal and control and preservation of natural beauty; and
5 for capital improvements which directly facilitate an
6 effective vehicle weight enforcement program, such as scales
7 (fixed and portable), scale pits and scale installations, and
8 scale houses, in accordance with applicable laws and
9 regulations.

10 Section 155. The sum of \$16,000,000, or so much thereof
11 as may be necessary, and remains unexpended at the close of
12 business on June 30, 2008, from the appropriation heretofore
13 made in Article 500, Section 65 of Public Act 95-0348, as
14 amended, are reappropriated from the State Construction
15 Account Fund to the Department of Transportation for all
16 expenses related to Phase II of the I-57/294 interchange in
17 the County of Cook.

18 BOND FUND CONSTRUCTION

19 CONSTRUCTION

20 Section 160. The sum of \$15,601,636, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from the reappropriation
23 heretofore made in Article 505, Section 160 of Public Act 95-

1 0348, for statewide purposes, is reappropriated from the
2 Transportation Bond Series A Fund to the Department of
3 Transportation for the same purposes.

4 Section 165. The sum of \$100,000,000, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2008, from the reappropriation
7 heretofore made in Article 505, Section 162 of Public Act 95-
8 0348, as amended, for statewide purposes, is reappropriated
9 from the Transportation Bond Series A Fund to the Department
10 of Transportation for the same purposes.

11 GRADE CROSSING PROTECTION

12 CONSTRUCTION

13 Section 170. The sum of \$86,892,840, or so much thereof
14 as may be necessary, and remains unexpended, less \$6,160,000
15 to be lapsed from the unexpended balance, at the close of
16 business on June 30, 2008, from the appropriation and
17 reappropriation heretofore made for grade crossing protection
18 or grade separation in Article 500, Section 30 and Article
19 505, Section 165 of Public Act 95-0348, as amended, is
20 reappropriated from the Grade Crossing Protection Fund to the
21 Department of Transportation for the same purpose.

22 DIVISION OF AERONAUTICS

1 AWARDS AND GRANTS

2 Section 175. The sum of \$398,218,175, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2008, from the appropriation and
5 reappropriation heretofore made in Article 500, Section 35
6 and Article 505, Section 170 of Public Act 95-0348, as
7 amended, is reappropriated from the Federal/Local Airport
8 Fund to the Department of Transportation for funding the
9 local or federal share of airport improvement projects,
10 including reimbursements and/or refunds, undertaken pursuant
11 to pertinent state or federal laws, provided such amounts
12 shall not exceed funds available from federal and/or local
13 sources.

14 Section 180. The sum of \$18,422,186, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the reappropriation
17 concerning airport improvements heretofore made in Article
18 505, Section 175 of Public Act 95-0348, as amended, is
19 reappropriated from the Transportation Bond Series B Fund to
20 the Department of Transportation for the same purposes.

21 Section 185. The sum of \$2,200,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2008, from the reappropriation

1 concerning airport improvements heretofore made in Article
 2 505, Section 177 of Public Act 95-0348, as amended, is
 3 reappropriated from the Transportation Bond Series B Fund to
 4 the Department of Transportation for the same purposes.

5 CONSTRUCTION

6 Section 190. The sum of \$17,134,703, or so much thereof
 7 as may be necessary, and remains unexpended at the close of
 8 business on June 30, 2008, from the reappropriation
 9 heretofore made in Article 505, Section 180 of Public Act 95-
 10 0348, as amended, is reappropriated from the Transportation
 11 Bond Series B Fund to the Department of Transportation for
 12 the same purposes.

13 DIVISION OF PUBLIC AND INTERMODAL TRANSPORTATION

14 AWARDS AND GRANTS

15 Section 195. The following named sums, or so much
 16 thereof as may be necessary, and remains unexpended at the
 17 close of business on June 30, 2008, from the reappropriations
 18 heretofore made in Article 505, Section 185 of Public Act 95-
 19 0348, as amended, are reappropriated from the Transportation
 20 Bond Series B Fund to the Department of Transportation for
 21 the same purposes as follows:

22 Pursuant to Section 4(b)(1) of the

23 General Obligation Bond Act, as amended18,025

1 For the counties of Cook, DuPage,
2 Kane, Lake, McHenry and Will,
3 pursuant to Section 4(b)(2) of
4 the General Obligation Bond Act,
5 as amended740,343

6 For the counties of the State
7 outside the counties of Cook,
8 DuPage, Kane, Lake, McHenry and
9 Will, pursuant to Section
10 4(b)(3) of the General Obligation
11 Bond Act, as amended28,014

12 Total \$786,382

13 Section 200. The following named sums, or so much
14 thereof as may be necessary, and remains unexpended at the
15 close of business on June 30, 2008, from the reappropriations
16 heretofore made in Article 505, Section 190 of Public Act 95-
17 0348, as amended, are reappropriated from the Transportation
18 Bond Series B Fund to the Department of Transportation for
19 the same purposes as follows:

20 Pursuant to Section 4(b)(1) of
21 the General Obligation Bond Act,
22 as amended49,813,434

23 For the counties of the State
24 outside the counties of Cook,

1	DuPage, Kane, McHenry, and Will,	
2	pursuant to Section 4(b)(1)	
3	of the General Obligation Bond	
4	Act, as amended	3,262,928
5	For the Department of Transportation's	
6	Greenlight Program pursuant to	
7	Section 4(b)(1) of the General	
8	Obligation Bond Act, as amended	13,148,723
9	To extend the metrolink rail line	
10	to Mid-America Airport	<u>5,000,002</u>
11	Total	\$71,225,087

12 Section 205. The sum of \$76,603,963, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2008, from the reappropriation
15 heretofore made in Article 505, Section 195 of Public Act 95-
16 0348, as amended, is reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 construction costs, making grants and providing project
19 assistance to municipalities, special transportation
20 districts, private non-profit carriers, mass transportation
21 carriers and the Intercity rail program for the acquisition,
22 construction, extension, reconstruction, and improvement of
23 mass transportation facilities, including rapid transit,
24 intercity rail, bus and other equipment used in connection

1 therewith, as provided by law, pursuant to Section 4(b)(1) of
2 the General Obligation Bond Act, as amended.

3 Section 210. The sum of \$54,628,865, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2008, from the appropriation and
6 reappropriation heretofore made in Article 500, Section 50
7 and Article 505, Section 200 of Public Act 95-0348, as
8 amended, is reappropriated from the Federal Mass Transit
9 Trust Fund to the Department of Transportation for the
10 federal share of capital, operating, consultant services, and
11 technical assistance grants, as well as state administration
12 and interagency agreements, provided such amounts shall not
13 exceed funds to be made available from the Federal
14 Government.

15 CONSTRUCTION

16 Section 215. The sum of \$80,000,000, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2008, from the appropriation and
19 reappropriation heretofore made in Article 500, Section 40
20 and Article 505, Section 205 of Public Act 95-0348, as
21 amended, is reappropriated from the Road Fund to the
22 Department of Transportation for grants, road construction
23 and all other costs relating to the Chicago Region

1 Environmental and Transportation Efficiency (CREATE) program,
2 provided such amounts not exceed funds made available by the
3 federal government for this program.

4 RAIL PASSENGER AND RAIL FREIGHT

5 AWARDS AND GRANTS

6 Section 220. The sum of \$13,019,054, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the appropriation and
9 reappropriation heretofore made in Article 500, Section 55
10 and Article 505, Section 210 of Public Act 95-0348, as
11 amended, is reappropriated from the State Rail Freight Loan
12 Repayment Fund to the Department of Transportation for the
13 same purposes.

14 Section 225. The sum of \$10,000,000, or so much thereof
15 as may be necessary, and remains unexpended at the close of
16 business on June 30, 2008, from the reappropriation
17 heretofore made in Article 505, Section 215 of Public Act 95-
18 0348, as amended, is reappropriated from the Federal High
19 Speed Rail Trust Fund to the Department of Transportation for
20 the federal share of the High Speed Rail Project.

21 Section 230. The sum of \$29,971,216, or so much thereof
22 as may be necessary, and remains unexpended at the close of

1 business on June 30, 2008, from the reappropriation
2 heretofore made in Article 505, Section 220 of Public Act 95-
3 0348, as amended, is reappropriated from the Transportation
4 Bond Series B Fund to the Department of Transportation for
5 the same purposes.

6 Section 235. The sum of \$4,561,055, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2008, from the appropriation and
9 reappropriation concerning the federal share of the Rail
10 Freight Loan Repayment Program heretofore made in Article
11 500, Section 60 and Article 505, Section 225 of Public Act
12 95-0348, as amended, is reappropriated from the Rail Freight
13 Loan Repayment Fund to the Department of Transportation for
14 the same purposes.

15 Section 240. No contract shall be entered into or
16 obligation incurred or any expenditure made from a
17 reappropriation herein made in:

18 Section 5 Permanent Improvements

19 Section 160 Series A - Road Program

20 Section 165 Series A - Road Program

21 Section 180 Series B - Aeronautics

22 Section 185 Series B - Aeronautics

23 Section 190 Series B - Land Acquisition 3rd Airport

1 Section 195 Series B - Transit
2 Section 200 Series B - Transit
3 Section 205 Series B - Transit
4 Section 220 State Rail Freight Loan Repayment
5 Section 225 FHSRTF High Speed Rail-Federal
6 Section 230 Series B - Rail
7 Section 235 Federal Rail Freight Loan Repayment

8 of this Article until after the purpose and the amount of
9 such expenditure has been approved in writing by the
10 Governor.

11 ARTICLE 37

12 CAPITAL DEVELOPMENT BOARD

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary and remain unexpended at the
15 close of business on June 30, 2008, from reappropriations
16 heretofore made for such purposes in Article 510, Section 5
17 of Public Act 95-348, are reappropriated from the Capital
18 Development Fund to the Capital Development Board for the
19 Department of Agriculture for the projects hereinafter
20 enumerated:

21 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

22 (From Article 510, Section 5 of Public Act 95-348)

1	For completing the upgrade of the	
2	electrical distribution system, in	
3	addition to funds previously	
4	appropriated	100,759
5	For constructing a multi-purpose	
6	building	61,710
7	ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD	
8	For renovating comfort stations, in addition	
9	to funds previously appropriated	47,650
10	For renovating the Emmerson Building	<u>93,813</u>
11	Total	\$303,932

12 Section 20. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2008, from reappropriations
15 heretofore made for such purposes in Article 510, Section 20
16 of Public Act 95-348, as amended, are reappropriated from the
17 Capital Development Fund to the Capital Development Board for
18 the Courts of Illinois for the projects hereinafter
19 enumerated:

20	SPRINGFIELD - SUPREME COURT BUILDING	
21	(From Article 510, Section 20 of Public Act 95-348)	
22	For replacing the roofing system, in addition	
23	to funds previously appropriated	8,895
24	For renovating the HVAC system on	

1	the 3rd Floor	140,000
2	For installing humidifier and water	
3	filtration systems	1,373,755
4	APPELLATE COURT SECOND DISTRICT - ELGIN	
5	For miscellaneous improvements	<u>60,520</u>
6	Total	\$1,583,170

7 Section 30. The following named amount, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2008, from a reappropriation
10 heretofore made in Article 104, Section 30 of Public Act 95-
11 348, is reappropriated from the Build Illinois Bond Fund to
12 the Capital Development Board for the Courts of Illinois for
13 the projects hereinafter enumerated:

14 SUPREME COURT BUILDING - SPRINGFIELD
15 (From Article 510, Section 30 of Public Act 95-348)
16 For renovating the Library and
17 completing HVAC, in addition to funds
18 previously appropriated235,000

19 Section 35. The following named amounts, or so much
20 thereof as may be necessary and remain unexpended at the
21 close of business on June 30, 2008, from reappropriations
22 heretofore made for such purposes in Article 510, Section 35
23 of Public Act 95-348, as amended, are reappropriated from the

1 Capital Development Fund to the Capital Development Board for
2 the Office of the Architect of the Capitol for the projects
3 hereinafter enumerated:

4 CAPITOL BUILDING - SPRINGFIELD

5 (From Article 510, Section 35 of Public Act 95-348)

6 For equipment, remodeling and all other
7 costs related to the maintenance, renovation
8 or restoration of areas located in the
9 Capitol Building1,218,382

10 For all costs related to asbestos and
11 environmental abatement in the
12 Capitol Building2,544,366

13 Total \$3,762,748

14 Section 40. The following named amounts, or so much
15 thereof as may be necessary and remain unexpended at the
16 close of business on June 30, 2008, from reappropriations
17 heretofore made in Article 510, Section 40, of Public Act 95-
18 348, are reappropriated from the Capital Development Fund to
19 the Capital Development Board for the Office of the Secretary
20 of State for the projects hereinafter enumerated:

21 CAPITOL BUILDING - SPRINGFIELD

22 (From Article 510, Section 40 of Public Act 95-348)

23 For planning and design, providing a study,
24 historical analysis, asbestos abatement

1 and all other costs associated with the
 2 upgrade of the HVAC system in the Capitol
 3 building274,830

4 For all costs related to the planning
 5 and design of life safety and fire
 6 protection system improvements, hazardous
 7 material abatement, historical restoration
 8 and construction in the Capitol Building737,135

9 For upgrading the HVAC systems, in
 10 addition to funds previously
 11 appropriated77,877

CAPITOL COMPLEX - SPRINGFIELD

13 For completing the stone restoration, in
 14 addition to funds previously appropriated429,311

15 For demolition of 222 S. College,
 16 and landscaping of Capitol Complex
 17 in addition to funds previously
 18 appropriated1,040,522

19 For demolition of 222 South College
 20 Building and landscaping of
 21 Capitol Complex868,173

DRIVER'S FACILITY WEST - CHICAGO

23 For renovating the building723,236

MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD

25 For upgrading the fire alarm and

1	security systems	16,809
2	STATE POWER PLANT - SPRINGFIELD	
3	For installing new water service and	
4	repairing power plant systems	9,510
5	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
6	For the planning, design, reconstruction,	
7	and construction to renovate or replace	
8	the Stratton Office Building, in addition	
9	to funds previously appropriated	<u>10,807,734</u>
10	Total	\$14,985,137

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriations
 14 heretofore made in Article 510, Section 45 of Public Act 95-
 15 348, are reappropriated from the Build Illinois Bond Fund to
 16 the Capital Development Board for the Office of the Secretary
 17 of State for the projects hereinafter enumerated:

18	CAPITOL COMPLEX - SPRINGFIELD	
19	(From Article 510, Section 45 of Public Act 95-348)	
20	For upgrading fire alarm systems in	
21	two buildings	<u>17,992</u>
22	Total	\$17,992

23 Section 50. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 50
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of Central Management Services for the projects
 7 hereinafter enumerated:

STATEWIDE

(From Article 510, Section 50 of Public Act 95-348)

10 For renovating state owned
 11 property2,000,000
 12 For upgrading the building security
 13 system at the James R. Thompson Center
 14 and the State of Illinois building
 15 in addition to funds previously
 16 appropriated655,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

18 For planning and beginning the renovation
 19 of the facility1,382,780

JAMES R. THOMPSON CENTER - CHICAGO

21 For installing an emergency generator3,545,000
 22 For rehabilitating exterior columns, in
 23 addition to funds previously appropriated1,000,000
 24 For upgrading mechanical systems, in
 25 addition to funds previously appropriated27,341

1	MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO	
2	For replacing roof and upgrading	
3	mechanical and electrical systems	321,956
4	ROCKFORD REGIONAL OFFICE BUILDING	
5	For replacing Halon and upgrading	
6	the air conditioning	162,614
7	ILLINOIS CENTER FOR REHABILITATION AND	
8	EDUCATION (WOOD) - CHICAGO	
9	For upgrading fire and safety systems	27,113
10	SPRINGFIELD - RESEARCH AND COLLECTION CENTER	
11	For expanding surplus warehouse	410,528
12	SPRINGFIELD - COMPUTER FACILITY	
13	For upgrading the computer room and the	
14	electrical system	<u>31,948</u>
15	Total	\$9,564,280

16 Section 60. The following named amounts, or so much
17 thereof as may be necessary and remain unexpended at the
18 close of business on June 30, 2008, from reappropriations
19 heretofore made in Article 510, Section 60, of Public Act 95-
20 348, are reappropriated from the Build Illinois Bond Fund to
21 the Capital Development Board for the Department of Central
22 Management Services for the projects hereinafter enumerated:

23 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
24 (ROOSEVELT) - CHICAGO

1 (From Article 510, Section 60 of Public Act 95-348)

2 For upgrading the kitchen and plumbing185,838

3 JAMES R. THOMPSON CENTER - CHICAGO

4 For rehabilitating exterior columns, in

5 addition to funds previously appropriated 48,157

6 Total \$233,995

7 Section 65. The following named amounts, or so much

8 thereof as may be necessary and remain unexpended at the

9 close of business on June 30, 2008, from reappropriations

10 heretofore made for such purposes in Article 510, Section 65

11 Public Act 95-348, are reappropriated from the Capital

12 Development Fund to the Capital Development Board for the

13 Department of Natural Resources for the projects hereinafter

14 enumerated:

15 BABE WOODYARD STATE NATURAL AREA -

16 VERMILION COUNTY

17 (From Article 510, Section 65 of Public Act 95-348)

18 For developing the site and associated

19 land acquisition244,751

20 BEAVER DAM STATE PARK - MACOUPIN COUNTY

21 For replacing the sewage system16,232

22 CARLYLE LAKE STATE PARKS

23 For road and site improvements at

24 Carlyle Lake1,477,424

1 For infrastructure and site

2 improvements at Carlyle Lake765,485

3 EAGLE CREEK STATE PARK - SHELBY COUNTY

4 For constructing lake access boat

5 docks at resort248,793

6 FERNE CLYFFE STATE PARK - JOHNSON COUNTY

7 For replacing the campground

8 sewage treatment system365,054

9 FOX RIDGE STATE PARK - COLES COUNTY

10 For replacing spillway28,350

11 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

12 For replacing floating boardwalk24,604

13 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA

14 For rehabilitating/repairing railroad

15 bridges, in addition to funds

16 previously appropriated852,185

17 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY

18 For dam rehabilitation and the State's share

19 to implement the ecological restoration

20 plan in cooperation with the U.S.

21 Army Corps of Engineers, and

22 land acquisition842,605

23 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY

24 For improving DuPage River Spillway76,135

25 ILLINOIS BEACH STATE PARK - LAKE COUNTY

1	For replacing sanitary sewer line	79,748
2	For replacing sanitary sewer lines	362,372
3	RED HILLS STATE PARK - LAWRENCE COUNTY	
4	For miscellaneous improvements	44,740
5	RESEARCH & COLLECTIONS CENTER - SPRINGFIELD	
6	For renovating the interior	57,365
7	ROCK CUT STATE PARK - WINNEBAGO COUNTY	
8	For upgrading the sewage system	1,272,929
9	SILOAM SPRINGS STATE PARK - ADAMS COUNTY	
10	For rehabilitating office/service area	1,119,114
11	WORLD SHOOTING COMPLEX - SPARTA	
12	For construction of the World Shooting	
13	Complex in Sparta	178,724
14	SPRINGFIELD	
15	For constructing an office building and	
16	interpretive center	166,153
17	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
18	For completing the replacement of the	
19	sewer system, in addition to funds	
20	previously appropriated	15,982
21	For planning and beginning sewer system	
22	replacement	43,143
23	WILDLIFE PRAIRIE PARK	
24	For rehabilitating the sewage	
25	treatment plant	767,500

1 STATEWIDE

2 For replacing/repairing the roofing systems
3 at the following locations at the approximate
4 cost set forth below 245,000

5 Clinton Lake Recreational
6 Area - DeWitt County65,000

7 Ferne Clyffe State Park-
8 Johnson County20,000

9 Hennepin Canal Parkway
10 State Park26,000

11 Lake Le-Aqua-Na State Park-
12 Stephenson County39,000

13 Mermet Lake Conservation Area-
14 Massac County95,000

15 For replacing/repairing the roofing systems
16 at the following locations at the approximate
17 costs set forth below115,267

18 Starved Rock State Park &
19 Lodge-LaSalle County4,726

20 Kaskaskia River Fish & Wildlife
21 Area-Randolph County19,500

22 Pyramid State Park-
23 Perry County4,109

24 Region V Office (Benton)
25 Franklin County86,932

1 For rehabilitating dams and bridges316,268

2 For constructing, replacing and

3 renovating lodges and concession

4 buildings1,593,686

5 For replacing roofs at the following locations,

6 at the approximate cost set forth below134,931

7 Shabbona Lake State

8 Park40,850

9 Hennepin Canal Parkway

10 State Park15,750

11 Randolph Fish &

12 Wildlife Area32,271

13 Dixon Springs State

14 Park46,060

15 For replacing and constructing vault

16 toilets at the following locations,

17 at the approximate cost set forth

18 below167,772

19 Hennepin Canal Parkway

20 State Trail167,772

21 For rehabilitating dams at the

22 following locations, at the

23 approximate cost set forth below450,002

24 Rock Cut State Park450,002

25 For replacing roofs at the following

1 locations, at the approximate

2 cost set forth below206,925

3 Southern IL Arts &

4 Crafts Center412

5 Frank Holten State Park412

6 DNR Geological Survey-

7 Champaign413

8 Sangchris Lake State

9 Park5,291

10 Illini State Park1,692

11 Shelbyville Fish &

12 Wildlife Area79,480

13 Trail of Tears State

14 Forest3,685

15 Sanganois Conservation Area413

16 Rice Lake State Park28,090

17 Hidden Spring State Park53,740

18 Siloam Springs State Park2,417

19 Mississippi Palisades

20 State Park30,880

21 For replacing vault toilets at the following

22 locations, at the approximate cost set forth

23 below285,813

24 Anderson Lake Conservation Area -

25 Fulton/Schuyler Counties71,453

1	Giant City State Park -	
2	Jackson/Union Counties	71,453
3	Randolph County Conservation Area	71,453
4	Silver Springs State Park -	
5	Kendall County	71,454
6	For constructing hazardous material storage	
7	buildings	9,935
8	For constructing vault toilets at the	
9	following locations at the approximate	
10	cost set forth below:	137,897
11	Apple River Canyon State Park	19,699
12	Des Plaines Conservation Area	19,700
13	Kankakee River State Park	19,700
14	Lake Le-Aqua-Na State Park	19,699
15	Marshall County Conservation Area	19,700
16	Morrison-Rockwood State Park	19,699
17	Rice Lake Conservation Area	19,700
18	For planning, construction, reconstruction,	
19	land acquisition and related costs,	
20	utilities, site improvements, and all other	
21	expenses necessary for various capital	
22	improvements at parks, conservation areas,	
23	and other facilities under the jurisdiction	
24	of the Department of Natural Resources	<u>591,777</u>
25	Total	\$13,304,661

1 Section 75. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made in Article 510, Section 75 of Public Act 95-
 5 348, are reappropriated from the Build Illinois Bond Fund to
 6 the Capital Development Board for the Department of Natural
 7 Resources for the project hereinafter enumerated:

8 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY

9 (From Article 510, Section 75 of Public Act 95-348)

10 For rehabilitating visitor's center

11 exterior23,345

12 Total \$23,345

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2008, from appropriations and
 16 reappropriations heretofore made for such purposes in Article
 17 510, Section 80 of Public Act 95-348, are reappropriated from
 18 the Capital Development Fund to the Capital Development Board
 19 for the Department of Corrections for the projects
 20 hereinafter enumerated:

21 CENTRALIA CORRECTIONAL CENTER

22 (From Article 510, Section 80 of Public Act 95-348)

23 For replacing the cooling tower227,640

1 DIXON CORRECTIONAL CENTER
 2 For planning the upgrade and expansion
 3 of the medical care facility24,127

4 DWIGHT CORRECTIONAL CENTER
 5 For renovating Housing Unit C8, in
 6 addition to funds previously
 7 appropriated270,000

8 For renovating buildings, in addition
 9 to funds previously appropriated274,847
 10 For renovation of buildings30,261

11 EAST MOLINE CORRECTIONAL CENTER
 12 For upgrading the roofing system675,879
 13 For replacing windows, in addition
 14 to funds previously appropriated42,450
 15 For replacing the chiller/absorber7,164

16 GRAHAM CORRECTIONAL CENTER
 17 For upgrading the cooling tower10,015
 18 For upgrading the mechanical system35,990
 19 For planning the upgrade of building automation
 20 system and fire alarm system34,620

21 HOPKINS PARK
 22 For infrastructure improvements
 23 in connection with the Hopkins Park
 24 Correctional Center5,858,444

25 ILLINOIS YOUTH CENTER - HARRISBURG

1 For constructing a multi-purpose medical,
2 vocational and confinement building375,000

3 For utility upgrade, including gas
4 and sewer4,726,608

5 ILLINOIS YOUTH CENTER - RUSHVILLE

6 For planning, design, construction, equipment
7 and all other necessary costs to add
8 a cellhouse2,294,961

9 ILLINOIS YOUTH CENTER - ST. CHARLES

10 For constructing an R & C building
11 and other improvements1,988,048

12 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE

13 For constructing two cellhouses, in
14 addition to funds previously appropriated9,915

15 LINCOLN CORRECTIONAL CENTER

16 For replacing doors and locks31,592

17 LOGAN CORRECTIONAL CENTER

18 For planning and beginning the upgrade
19 of the power plant369,118

20 For renovating the electrical
21 distribution system159,995

22 For constructing a medical building
23 and dietary building2,077,170

24 MENARD CORRECTIONAL CENTER - CHESTER

25 For replacing the administration building,

1 in addition to funds previously
2 appropriated11,626,369
3 For replacing the Administration
4 Building310,244
5 For replacing toilets and waste lines
6 at E/W Cellhouse and upgrade
7 North Cellhouse plumbing364,351
8 For renovation or replacement of the
9 Old Hospital Building, in addition to
10 funds previously appropriated52,525
11 For planning and construction of the
12 Administration Building513,777
13 PONTIAC CORRECTIONAL CENTER
14 For replacing doors and frames1,620,000
15 For replacing the roof on the Training
16 Center and Industry22,409
17 SHAWNEE CORRECTIONAL CENTER
18 For replacing the emergency generator44,867
19 STATEVILLE CORRECTIONAL CENTER - JOLIET
20 For replacing doors and locks580,000
21 For replacing windows in B House126,480
22 For replacing power plant and
23 utility distribution system17,454
24 For upgrading electrical system and elevator
25 and installing HVAC system482,321

VANDALIA CORRECTIONAL CENTER

For constructing a multi-purpose program
 building90,656

For converting Administration Building and
 planning construction of an Administration/
 Health Care Unit308,406

VIENNA CORRECTIONAL CENTER

For replacing the cooler and freezer367,801

For upgrading the power plant3,315,940

For upgrading the HVAC system and replacing
 water lines in six housing units425,553

STATEWIDE

For all costs associated with
 a timekeeping and payroll system10,000,000

For upgrading roofing systems at the
 following locations at the approximate
 costs set forth below150,258

Hardin County Work Camp8,808

Illinois Youth Center Joliet44,151

Pontiac Correctional Center97,299

For replacing doors and locks
 at the following locations at the
 approximate costs set forth below1,117,137

Dixon Correctional Center1,081,626

Vienna Correctional Center35,511

1 For upgrading showers at the following
 2 locations at the approximate
 3 cost set forth below518,574
 4 Hill Correctional
 5 Center518,574

6 For upgrading water towers at the following
 7 locations at the approximate
 8 cost set forth below1,651,849
 9 Dixon Correctional
 10 Center413,466

11 Illinois Youth Center -
 12 St. Charles1,228,853
 13 Illinois Youth Center -
 14 Valley View9,530

15 For planning, design, construction, equipment
 16 and all other necessary costs for a
 17 maximum security facility79,400,808

18 For planning a medium security facility
 19 and land acquisition2,629,428

20 For replacing roofing systems at
 21 the following locations at the
 22 approximate cost set forth below155,768
 23 Menard Correctional Center7,353
 24 Vienna Correctional Center81,100
 25 Illinois Youth Center -

1	Harrisburg	4,138
2	Pontiac Correctional Center	10
3	Illinois Youth Center - Joliet	63,167
4	For replacing or upgrading security and	
5	monitoring systems at the following	
6	locations at the approximate cost set	
7	forth below	373,156
8	Vienna Correctional	
9	Center	250,000
10	Pontiac Correctional	
11	Center	94,450
12	Joliet Correctional	
13	Center	28,706
14	For planning and replacing windows at the	
15	following locations at the approximate cost	
16	set forth below	2,226,942
17	Vienna Correctional	
18	Center	1,780,000
19	Sheridan Correctional	
20	Center	314,454
21	Illinois Youth Center -	
22	Valley View	8,310
23	Illinois Youth Center -	
24	Joliet	74,875
25	Dixon Correctional	

1	Center	46,073
2	Shawnee Correctional	
3	Center	3,230
4	For replacing security fencing at the	
5	following locations at the approximate	
6	cost set forth below	330,619
7	Hill Correctional	
8	Center	3,547
9	Western IL Correctional	
10	Center	31,427
11	Joliet Correctional	
12	Center	49,119
13	Logan Correctional	
14	Center	172,369
15	Dixon Correctional	
16	Center	8,752
17	Shawnee Correctional	
18	Center	5,269
19	Graham Correctional	
20	Center	24,369
21	Danville Correctional	
22	Center	35,767
23	For planning, design, construction, equipment	
24	and all other necessary costs for a	
25	female multi-security level	

1	correctional center	56,277,386
2	For replacing roofing systems at the	
3	following locations at the approximate	
4	cost set forth below	189,284
5	Vienna Correctional Center	150,261
6	Sheridan Correctional Center	17,785
7	Western Illinois Correctional	
8	Center - Mt. Sterling	21,238
9	For upgrading fire and safety systems at	
10	the following locations at the approximate	
11	costs set forth below, in addition to	
12	funds previously appropriated	<u>2,037,256</u>
13	Menard Correctional Center -	
14	Chester	1,854,559
15	Sheridan Correctional Center	110,620
16	Vienna Correctional Center	72,077
17	Total	\$196,851,462

18 Section 85. The following named amounts, or so much
19 thereof as may be necessary and remain unexpended at the
20 close of business on June 30, 2008, from reappropriations
21 heretofore made for such purpose in Article 510, Section 85,
22 of Public Act 95-348, are reappropriated from the Build
23 Illinois Bond Fund to the Capital Development Board for the
24 Department of Corrections for the projects hereinafter

1 enumerated:

2 BIG MUDDY CORRECTIONAL FACILITY

3 (From Article 510, Section 85 of Public Act 95-348)

4 For replacing door locking controls

5 and intercom systems2,672,345

6 STATEVILLE CORRECTIONAL CENTER

7 For installing fire alarm systems1,600,000

8 Total \$4,272,345

9 Section 90. The sum of \$404,688, or so much thereof as
10 may be necessary, and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made for such purpose in Article 510, Section 90 of Public
13 Act 95-348, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for the Illinois
15 Emergency Management Agency for costs associated with a new
16 State Emergency Operations Center.

17 Section 95. The following named amounts, or so much
18 thereof as may be necessary and remain unexpended at the
19 close of business on June 30, 2008, from reappropriations
20 heretofore made for such purposes in Article 510, Section 95
21 of Public Act 95-348, are reappropriated from the Capital
22 Development Fund to the Capital Development Board for the
23 Historic Preservation Agency for the projects hereinafter

1 enumerated:

2 BISHOP HILL HISTORIC SITE - HENRY COUNTY

3 (From Article 510, Section 95 of Public Act 95-348)

4 For restoring interior and exterior25,257

5 CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE

6 For replacement of Monk's Mounds stairs216,777

7 For restoration of Monk's Mound769,482

8 For purchasing private land within historic

9 site boundary189,979

10 DAVID DAVIS HOME

11 To acquire a residence to be

12 converted to a Visitors Center7,962

13 JARROT MANSION STATE HISTORICAL SITE

14 For restoring the mansion, site improvements

15 and land acquisition, in addition

16 to funds previously appropriated1,453,832

17 LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD

18 For rehabilitating site and providing

19 irrigation system136,711

20 LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY

21 For providing electrical at

22 campgrounds110,444

23 LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD

24 For constructing library and museum complex, in

25 addition to funds previously appropriated3,007,135

1	For constructing a Lincoln Presidential	
2	Library	4,337
3	OLD STATE CAPITOL - SPRINGFIELD	
4	For repairing elevators	387,464
5	UNION STATION - SPRINGFIELD	
6	For purchasing and rehabilitating	22,136
7	STATEWIDE	
8	For statewide ISTE A 21 Match	616,896
9	For matching ISTE A federal grant funds	<u>143,310</u>
10	Total	\$7,091,722

11 Section 105. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriations
 14 heretofore made in Article 510, Section 105, of Public Act
 15 95-348, are reappropriated from the Build Illinois Bond Fund
 16 to the Capital Development Board for the Historic
 17 Preservation Agency for the projects hereinafter enumerated:

18	MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY	
19	(From Article 510, Section 105 of Public Act 95-348)	
20	For rehabilitating interior & exterior	24,118
21	PULLMAN HISTORIC SITE	
22	For all costs associated with the	
23	stabilization and restoration of the	
24	Pullman Historic Site	<u>1,923,542</u>

1 Total \$1,947,660

2 Section 110. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2008, from reappropriations
5 heretofore made for such purposes in Article 510, Section 110
6 of Public Act 95-348, are reappropriated from the Capital
7 Development Fund to the Capital Development Board for the
8 Department of Human Services for the projects hereinafter
9 enumerated:

10 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

11 (From Article 510, Section 110 of Public Act 95-348)

12 For renovating the Forensic Complex and
13 constructing two building additions, in
14 addition to funds previously appropriated3,900,000
15 For renovating the central dietary,
16 Phase II, in addition to funds previously
17 appropriated40,841
18 For constructing two building additions
19 at the Forensic Complex6,785,770
20 For rehabilitation of the central dietary14,208

21 CHESTER MENTAL HEALTH CENTER

22 For completing the replacement of
23 smoke and heat detectors, in addition
24 to funds previously appropriated440,000

1 For upgrading HVAC systems144,664
2 For replacing smoke/heat detectors65,032
3 CHICAGO-READ MENTAL HEALTH CENTER - CHICAGO
4 For rehabbing absorbers, controls
5 and valves372,551
6 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA
7 For renovating Sycamore Hall94,930
8 ELGIN MENTAL HEALTH CENTER - KANE COUNTY
9 For replacing power plant and engineering
10 building7,749,540
11 For renovating the central dietary
12 and kitchen3,704,073
13 For construction of roads, parking lots
14 and street lights133,664
15 FOX DEVELOPMENTAL CENTER - DWIGHT
16 For replacing and repairing interior doors,
17 flooring and walls, in addition to funds
18 previously appropriated249,122
19 For planning and beginning replacement
20 of interior doors and flooring
21 and repairing walls in the Main and
22 Administration Buildings35,888
23 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
24 For completing upgrade of tunnels,
25 Phase II, in addition to funds previously

1	appropriated	366,920
2	For renovating residences, in addition to	
3	funds previously appropriated	124,594
4	ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE	
5	For renovating the High School Building	
6	Phase II	169,442
7	For renovating High School Building	96,859
8	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
9	For renovating auditorium, classroom	
10	and administration buildings	2,254,579
11	For renovating classrooms in Building 17	1,250,724
12	For renovations to the powerhouse,	
13	boilers and associated coal and ash	
14	equipment	400,000
15	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
16	For planning and beginning the renovation	
17	of the power house	131,093
18	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
19	For converting the facility to natural	
20	gas, in addition to funds previously	
21	appropriated	112,391
22	For renovating homes, Phase II, in	
23	addition to funds previously	
24	appropriated	77,343
25	LINCOLN DEVELOPMENTAL CENTER - LOGAN	

1 For various capital improvements,
 2 including planning and construction
 3 of four ten-bed transitional or
 4 residential homes812,704

5 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST

6 For upgrading the electrical panel828,269
 7 For repairing and replacing furnaces and
 8 duct work, in addition to funds previously
 9 appropriated190,048

10 For renovating residential and neighborhood
 11 homes, in addition to funds previously
 12 appropriated128,644

13 For replacing plumbing, HVAC and
 14 boiler systems742,685

15 For renovation of residential buildings,
 16 in addition to funds previously
 17 appropriated74,252

18 MABLEY DEVELOPMENTAL CENTER - DIXON

19 For replacing mechanicals and upgrading
 20 the fire alarm systems184,402

21 For planning and beginning renovation
 22 of residential buildings22,325

23 MADDEN MENTAL HEALTH CENTER - HINES

24 For renovating pavilions and
 25 administration building for safety/

1 security, in addition to
2 funds previously appropriated632,298
3 For renovating dietary771,786
4 For renovation of pavilions, in addition
5 to funds previously appropriated104,063
6 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
7 For completing the renovation of
8 the boiler house, in addition to
9 funds previously appropriated3,362,600
10 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
11 For replacing the sewer system in
12 south campus2,056,004
13 For planning and beginning renovation
14 of dietary203,263
15 For work necessary to remedy fire
16 damper deficiencies128,722
17 For replacing water mains and valves,
18 in addition to funds previously
19 appropriated210,015
20 SINGER MENTAL HEALTH CENTER - ROCKFORD
21 For upgrading fire alarm systems99,675
22 For renovating dietary and stores55,334
23 For renovating mechanicals and
24 residential areas691,943
25 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY

1 For completing the upgrade of fire
 2 and life/safety issues in Oak Hall,
 3 in addition to funds previously
 4 appropriated600,000

5 STATEWIDE

6 For replacing roofing systems at
 7 the following locations, at the
 8 approximate costs set forth below244,866

9 Chicago-Read Mental
 10 Health Center - Cook
 11 County148,645
 12 Fox Developmental
 13 Center - Dwight11,932
 14 Kiley Developmental Center -
 15 Waukegan84,289

16 For replacing and repairing roofing systems
 17 at the following locations, at the
 18 approximate cost set forth below842,875

19 Alton Mental Health Center -
 20 Madison89,139
 21 Shapiro Developmental Center -
 22 Kankakee327
 23 Ludeman Developmental Center -
 24 Park Forest9,331
 25 Madden Mental Health Center -

1	Hines	598,130
2	Murray Developmental Center -	
3	Centralia	103,309
4	Kiley Developmental Center -	
5	Waukegan	42,639
6	For replacing and repairing roofing	
7	systems at the following locations, at	
8	the approximate cost set forth below	782,838
9	Chicago-Read Mental Health	
10	Center	166,314
11	Howe Developmental Center -	
12	Tinley Park	562,126
13	Shapiro Developmental Center -	
14	Kankakee	39,730
15	Illinois School for the	
16	Deaf - Jacksonville	12,087
17	Kiley Developmental	
18	Center - Waukegan	2,581
19	For repairing or replacing roofs	
20	at the following locations, at	
21	the approximate cost set forth below	323,519
22	Illinois School for the	
23	Visually Impaired -	
24	Jacksonville	38,368
25	Jacksonville Developmental	

1	Center - Morgan County	60,000
2	Lincoln Developmental Center -	
3	Logan County	2,039
4	Murray Developmental Center -	
5	Centralia	86,136
6	Shapiro Developmental Center -	
7	Kankakee	136,976
8	For replacing and repairing roofing systems	
9	at the following locations at the approximate	
10	cost set forth below	241,386
11	Chicago-Read Mental Health Center	3,763
12	Tinley Park Mental Health Center	12,974
13	Illinois School for the Visually	
14	Impaired - Jacksonville	19,414
15	Shapiro Developmental Center -	
16	Kankakee	25,955
17	Kiley Developmental Center -	
18	Waukegan	3
19	Ludeman Developmental Center -	
20	Park Forest	179,277
21	For replacement of roofing systems at the	
22	following locations at the approximate costs	
23	set forth below:	<u>119,704</u>
24	Lincoln Development Center	29,926
25	Murray Developmental Center	29,926

1	Elgin Developmental Center	29,926
2	Shapiro Developmental Center	29,926
3	Total	\$43,168,448

4 Section 115. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2008, from reappropriations
7 heretofore made for such purposes in Article 510, Section 115
8 of Public Act 95-348, are reappropriated from the Capital
9 Development Fund to the Capital Development Board for the
10 Department of Human Services for the projects hereinafter
11 enumerated:

12	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
13	(From Article 510, Section 115 of Public Act 95-348)	
14	For renovations to the powerhouse,	
15	boilers and associated coal and ash	
16	equipment	<u>157,269</u>
17	Total	\$157,269

18 Section 125. The following named amounts, or so much
19 thereof as may be necessary and remain unexpended at the
20 close of business on June 30, 2008, from reappropriations
21 heretofore made for such purposes in Article 510, Section 125
22 of Public Act 95-348, are reappropriated from the Build
23 Illinois Bond Fund to the Capital Development Board for the

1 Department of Human Services for the project hereinafter
2 enumerated:

3 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

4 (From Article 510, Section 125 of Public Act 95-348)

5 For replacing dorm doors1,945,671

6 JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

7 For upgrading the mechanicals in the

8 power plant, in addition to funds

9 previously appropriated45,582

10 SINGER MENTAL HEALTH CENTER

11 For repair and/or replacement of roofs61,150

12 FOX DEVELOPMENTAL CENTER - DWIGHT

13 For renovating the water treatment plant678,331

14 Total \$2,730,734

15 Section 130. The following named amounts, or so much
16 thereof as may be necessary and remain unexpended at the
17 close of business on June 30, 2008, from reappropriation and
18 reappropriations heretofore made in Article 510, Section 130
19 of Public Act 95-348, are reappropriated from the Capital
20 Development Fund to the Capital Development Board for the
21 Illinois Medical District Commission for the projects
22 hereinafter enumerated:

23 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

24 (From Article 510, Section 130 of Public Act 95-348)

1	For upgrading utility and infrastructure,	
2	in addition to funds previously	
3	appropriated	412,685
4	For upgrading core utilities	126,364
5	For upgrading research center	346,714
6	For constructing a Lab and Research	
7	Biotech Grad Facility	<u>94,638</u>
8	Total	\$980,401

9 Section 140. The following named amounts, or so much
10 thereof as may be necessary and remain unexpended at the
11 close of business on June 30, 2008, from reappropriations
12 heretofore made for such purposes in Article 510, Section 140
13 of Public Act 95-348, as amended, are reappropriated from the
14 Capital Development Fund to the Capital Development Board for
15 the Department of Military Affairs for the projects
16 hereinafter enumerated:

17 BLOOMINGTON ARMORY - McLEAN COUNTY

18 (From Article 510, Section 140 of Public Act 95-348)

19	For rehabilitating the mechanical/electrical	
20	systems and renovating the interior	2,839,158

21 CAIRO ARMORY

22	For replacing roof and renovating the	
23	interior and exterior	33,397

24 CAMP LINCOLN - SPRINGFIELD

1	For construction of a military academy	
2	facility	293,148
3	ELGIN ARMORY - KANE COUNTY	
4	For upgrading the interior and exterior	820,653
5	MACOMB ARMORY - McDONOUGH	
6	For completing the mechanical/electrical	
7	systems upgrade, renovating the interior,	
8	and installing a kitchen, in addition to	
9	funds previously appropriated	2,565,000
10	For replacing the mechanical and electrical	
11	systems and installing a kitchen	806,066
12	NORTH RIVERSIDE ARMORY	
13	For rehabilitating the interior and	
14	exterior	65,189
15	NORTHWEST ARMORY - CHICAGO	
16	For upgrading the electrical system	2,815,000
17	For replacing the mechanical systems	46,187
18	For renovation of interior and exterior,	
19	in addition to funds previously	
20	appropriated for such purposes	138,546
21	SYCAMORE ARMORY	
22	For replacing the electrical system,	
23	renovating the interior and installing	
24	air conditioning	<u>23,726</u>
25	Total	\$10,446,070

1 Section 145. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made in Article 510, Section 145, of Public Act
 5 95-348, are reappropriated from the Build Illinois Bond Fund
 6 to the Capital Development Board for the Department of
 7 Military Affairs for the projects hereinafter enumerated:

LAWRENCEVILLE ARMORY

(From Article 510, Section 145 of Public Act 95-348)

10 For rehabilitating the exterior and

11 replacing roofing systems	<u>177,017</u>
12 Total	\$177,017

13 Section 150. The following named amounts, or so much
 14 thereof as may be necessary and remain unexpended at the
 15 close of business on June 30, 2008, from reappropriations
 16 heretofore made for such purposes in Article 510, Section 150
 17 of Public Act 95-348, are reappropriated from the Capital
 18 Development Fund to the Capital Development Board for the
 19 Department of Revenue for the projects hereinafter
 20 enumerated:

WILLARD ICE BUILDING - SPRINGFIELD

(From Article 510, Section 150 of Public Act 95-348)

23 For completing the upgrade of

1	building management controls,	
2	in addition to funds	
3	previously appropriated	400,000
4	For replacing the dock exhaust system	172,722
5	For upgrading building management	
6	controls	3,495,466
7	For upgrading the plumbing system	908,359
8	For renovating the interior and	
9	upgrading HVAC	<u>2,847,517</u>
10	Total	\$7,824,064

11 Section 160. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2008, from reappropriations
 14 heretofore made for such purposes in Article 510, Section 160
 15 of Public Act 95-348, are reappropriated from the Build
 16 Illinois Bond Fund to the Capital Development Board for the
 17 Department of Revenue for the project hereinafter enumerated:

18 WILLARD ICE BUILDING - SPRINGFIELD

19 (From Article 510, Section 160 of Public Act 95-348)

20	For completing the upgrade of the	
21	Plumbing System	<u>600,000</u>
22	Total	\$600,000

23 Section 165. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 165
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Department of State Police for the projects hereinafter
 7 enumerated:

8 CHICAGO FORENSIC LABORATORY

9 (From Article 510, Section 165 of Public Act 95-348)

10 For planning and beginning the
 11 construction of an addition
 12 to the Chicago Forensic
 13 Laboratory1,129,393

14 DISTRICT 13 HEADQUARTERS - DuQUOIN

15 For constructing a district 13
 16 headquarters35,054

17 SPRINGFIELD ARMORY

18 For planning and design of the rehabilitation
 19 and site improvements of the Springfield
 20 Armory, in addition to funds previously
 21 appropriated352,523

22 STATE POLICE TRAINING ACADEMY - SPRINGFIELD

23 For planning and beginning the
 24 construction of an addition to the
 25 CODIS Laboratory299,525

1	STATEWIDE	
2	For replacing communications towers	
3	equipment and tower buildings	668,093
4	For replacing radio communication towers,	
5	equipment buildings and installing emergency	
6	power generators at the following	
7	locations at the approximate costs	
8	set forth below	<u>250,000</u>
9	Harlem & Irving - Cook County	62,500
10	Savanna - Carroll County	62,500
11	Fairfield - Wayne County	62,500
12	Niota - Hancock County	62,500
13	Total	\$2,734,588

14 Section 170. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2008, from appropriations and
 17 reappropriations heretofore made for such purposes in Article
 18 510, Section 170 of Public Act 95-348, are reappropriated
 19 from the Build Illinois Bond Fund to the Capital Development
 20 Board for the Department of State Police for the project
 21 hereinafter enumerated:

22	STATEWIDE	
23	(From Article 510, Section 170 of Public Act 95-348)	
24	For upgrading firing range facilities	<u>4,006</u>

1 Total \$4,006

2 Section 175. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2008, from reappropriations
5 heretofore made for such purposes in Article 510, Section 175
6 of Public Act 95-348, are reappropriated from the Capital
7 Development Fund to the Capital Development Board for the
8 Department of Veterans' Affairs for the projects hereinafter
9 enumerated:

10 LASALLE VETERANS' HOME

11 (From Article 510, Section 175 of Public Act 95-348)

12 For replacing the roofing system.....159,877

13 MANTENO VETERANS' HOME - KANKAKEE COUNTY

14 For replacing air conditioner chillers.....1,149,002

15 For replacing condensing units.....122,241

16 For upgrading or construction roads

17 and parking lots28,785

18 For planning and constructing additional

19 storage and support areas73,248

20 For upgrading storm sewer.....97,768

21 QUINCY VETERANS' HOME - ADAMS COUNTY

22 For constructing a bus and

23 ambulance garage849,073

24 For improvements to various buildings

1	and replacement of Fletcher Building	
2	to meet licensure standards	<u>2,323,227</u>
3	Total	\$4,803,221

4 Section 185. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2008, from reappropriations
7 heretofore made for such purposes in Article 510, Section 185
8 of Public Act 95-348, are reappropriated from the Build
9 Illinois Bond Fund to the Capital Development Board for the
10 Department of Veterans' Affairs for the project hereinafter
11 enumerated:

12	MANTENO VETERANS HOME	
13	(From Article 510, Section 185 of Public Act 95-348)	
14	For completing the upgrade of emergency	
15	generators	<u>397,018</u>
16	Total	\$397,018

17 Section 190. The following named amounts, or so much
18 thereof as may be necessary and remain unexpended at the
19 close of business on June 30, 2008, from appropriations and
20 reappropriations heretofore made for such purposes in Article
21 510, Section 190 of Public Act 95-348, are reappropriated
22 from the Capital Development Fund to the Capital Development
23 Board for the projects hereinafter enumerated:

1 CHICAGO

2 (From Article 510, Section 190 of Public Act 95-348)

3 For expanding and renovating the
4 Bio-Safety 3 Laboratory for the
5 Department of Public Health967,180

6 EXECUTIVE MANSION - SPRINGFIELD

7 For building improvements6,015

8 ATTORNEY GENERAL BUILDING - SPRINGFIELD

9 For upgrading environmental equipment
10 and HVAC, in addition to funds previously
11 appropriated - Archives Building48,890

12 STATEWIDE

13 (From Article 103, Section 25 of Public Act 95-348)

14 For improving energy efficiency300,000

15 (From Article 510, Section 190 of Public Act 95-348)

16 For the purposes of capital planning
17 and condition assessment and analysis
18 of State capital facilities, to be
19 expended only upon the direction of
20 the Director of the Bureau of
21 the Budget1,881,200

22 For abating hazardous materials75,553

23 For retrofitting or upgrading mechanized
24 refrigeration equipment (CFCs)650,000

25 For surveys and modifications to buildings

1 to meet requirements of the federal
2 Americans with Disabilities Act (ADA)44,004
3 For surveys and modifications to buildings
4 to meet requirements of the federal
5 Americans with Disabilities Act (ADA)221,864
6 For abating hazardous materials22,192
7 For retrofitting or upgrading mechanized
8 refrigeration equipment (CFCs)4,000,000
9 For surveys and modifications to buildings
10 to meet requirements of the federal
11 Americans with Disabilities Act1,318,502
12 For abating hazardous materials190,323
13 For retrofitting or upgrading mechanized
14 refrigeration equipment (CFCs)2,742,620
15 For upgrading and remediating
16 aboveground and underground storage tanks1,697,226
17 For retrofitting or upgrading mechanized
18 refrigeration equipment (CFCs)782,922
19 For surveys and modifications to
20 buildings to meet requirements of the
21 federal Americans with Disabilities Act115,979
22 For abatement of hazardous materials14,152
23 For upgrading/retrofitting mechanized
24 refrigeration equipment (CFCs)52,117
25 For survey for and abatement of

1	asbestos-containing materials	383
2	For upgrade/retrofit of mechanized	
3	refrigeration equipment (CFCs)	28,580
4	For surveys and modifications to buildings	
5	to meet requirements of the federal	
6	Americans with Disabilities Act	664,348
7	For demolition of buildings	82,050
8	For retrofitting/upgrading mechanical	
9	refrigeration equipment	30,551
10	For the planning, upgrade	
11	and replacement of potentially	
12	hazardous underground storage tanks	<u>11,429</u>
13	Total	\$15,948,080

14 Section 195. The amount of \$478,102, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 510, Section 195 of Public Act 95-348, is
18 reappropriated from the Asbestos Abatement Fund to the
19 Capital Development Board for surveying and abating asbestos-
20 containing materials statewide.

21 Section 200. The amount of \$927,270, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 510, Section 200 of Public Act 95-348, is
 2 reappropriated from the Asbestos Abatement Fund to the
 3 Capital Development Board for asbestos surveys and emergency
 4 abatement in relation to asbestos abatement in state
 5 governmental buildings or higher education residential and
 6 auxiliary enterprise buildings.

7 Section 210. The following named amount or so much
 8 thereof as may be necessary and remains unexpended at the
 9 close of business on June 30, 2008, from a reappropriation
 10 heretofore made for such purpose in Article 510, Section 210
 11 of Public Act 95-348, is reappropriated from the School
 12 Construction Fund to the Capital Development Board for the
 13 State Board of Education for the projects hereinafter
 14 enumerated:

STATEWIDE

(From Article 510, Section 210 of Public Act 95-348)

17	Grants for facility construction.....	18,601,047
----	---------------------------------------	------------

18 Section 215. The sum of \$9,461,288, or so much thereof
 19 as may be necessary and as remains unexpended at the close of
 20 business on June 30, 2008, from a reappropriation heretofore
 21 made in Article 510, Section 215 of Public Act 95-348, is
 22 reappropriated from the School Construction Fund to the
 23 Capital Development Board for school construction grants

1 pursuant to the School Construction Law, in addition to
2 amounts previously appropriated for such purposes.

3 Section 220. The sum of \$6,601,549, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from a reappropriation heretofore
6 made in Article 510, Section 220 Public Act 95-348, is
7 reappropriated from the School Construction Fund to the
8 Capital Development Board for school construction grants
9 pursuant to the School Construction Law, in addition to
10 amounts previously appropriated for such purposes.

11 Section 225. The sum of \$6,691,578, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 510, Section 225 of Public Act 95-348, is
15 reappropriated from the School Construction Fund to the
16 Capital Development Board for school construction grants
17 pursuant to the School Construction Law, in addition to
18 amounts previously appropriated for such purposes.

19 Section 230. The sum of \$351,600, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from a reappropriation heretofore
22 made in Article 510, Section 230 of Public Act 95-348, is

1 reappropriated from the School Construction Fund to the
2 Capital Development Board for school construction grants
3 pursuant to the School Construction Law, in addition to
4 amounts previously appropriated for such purposes.

5 Section 245. The sum of \$18,000,000, or so much thereof
6 as may be necessary and remains unexpended at the close of
7 business on June 30, 2008, from an appropriation heretofore
8 made for such purpose in Article 510, Section 245 of Public
9 Act 95-348, is reappropriated from the School Construction
10 Fund to the Capital Development Board for grants to school
11 districts for school improvement projects authorized by the
12 School Construction Law.

13 Section 270. The sum of \$475,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from an appropriation heretofore
16 made for such purpose in Article 510, Section 270 of Public
17 Act 95-348, is reappropriated from the Capital Development
18 Fund to the Capital Development Board for water resource
19 management projects as authorized by subsection (g) of
20 Section 3 of the General Obligation Bond Act or for grants to
21 State agencies for such purposes.

22 Section 275. The following named amounts, or so much

1 thereof as may be necessary and remain unexpended at the
 2 close of business on June 30, 2008, from reappropriations
 3 heretofore made for such purposes in Article 510, Section 275
 4 of Public Act 95-348, are reappropriated from the Capital
 5 Development Fund to the Capital Development Board for the
 6 Illinois Community College Board for the projects hereinafter
 7 enumerated:

8 CITY COLLEGES OF CHICAGO

9 (From Article 510, Section 275 of Public Act 95-348)

10 For various bondable capital improvements570,171

11 CITY COLLEGES OF CHICAGO/KENNEDY KING

12 For remodeling for Workforce Preparation

13 Centers3,575,930

14 For remodeling for a culinary arts

15 educational facility10,875,000

16 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

17 For remodeling the Allied Health

18 program facilities4,304,223

19 COLLEGE OF DUPAGE

20 For upgrading the Instructional Center

21 heating, ventilating and air

22 conditioning systems90,937

23 COLLEGE OF LAKE COUNTY

24 For planning and beginning construction

25 of a technology building -

1 Phase 136,705

2 KANKAKEE COMMUNITY COLLEGE

3 For constructing a laboratory/classroom
4 facility257,578

5 LAKELAND COLLEGE

6 Student Services Building addition6,498,007

7 MCHENRY COUNTY COLLEGE

8 For constructing classrooms and a
9 student services building and remodeling
10 space, in addition to funds previously
11 appropriated473,076

12 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

13 For constructing a classroom/administration
14 building, providing site improvements and
15 purchasing equipment, in addition to
16 funds previously appropriated41,635

17 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

18 For constructing an addition to the Adult
19 Training/Outreach Center, in addition to
20 funds previously appropriated1,005,113

21 SOUTH SUBURBAN COLLEGE

22 For improving flood retention437,000

23 TRITON COMMUNITY COLLEGE - RIVER GROVE

24 For rehabilitating the Liberal Arts
25 Building1,536,546

1 For rehabilitating the potable water
 2 distribution system70,146

3 STATEWIDE

4 For the Illinois Community College Board
 5 miscellaneous capital improvements including
 6 construction, capital facilities, cost of
 7 planning, supplies, equipment, materials,
 8 services and all other expenses required to
 9 complete the work at the various community
 10 Colleges. This appropriated amount shall be
 11 in addition to any other appropriated amounts
 12 which can be expended for this purpose1,483,480

13 STATEWIDE

14 For miscellaneous capital improvements
 15 including construction, capital facilities,
 16 cost of planning, supplies, equipment,
 17 materials, services and all other expenses
 18 required to complete the work at the
 19 various community colleges. This appropriated
 20 amount shall be in addition to any other
 21 appropriated amounts which can be
 22 expended for these purposes4,950,650

23 For miscellaneous capital improvements
 24 including construction, capital facilities,
 25 cost of planning, supplies, equipment,

1 materials, services and all other expenses
 2 required to complete the work at the
 3 various community colleges. This appropriated
 4 amount shall be in addition to any other
 5 appropriated amounts which can be
 6 expended for these purposes3,717,506

STATEWIDE - CONSTRUCTION DEFECTS

8 For planning, construction and renovation
 9 to correct defectively designed or
 10 constructed community college facilities,
 11 provided that monies recovered based upon
 12 claims arising out of such defective design
 13 or construction shall be paid to the state
 14 as required by Section 105.12 of the Public
 15 Community College Act as reimbursement for
 16 monies expended pursuant to this
 17 appropriation59,160
 18 Total \$39,982,863

19 Section 280. The amount of \$406,406, or so much thereof
 20 as may be necessary, and remains unexpended on June 30, 2008,
 21 from a reappropriation heretofore made for such purposes in
 22 Article 510, Section 280 of Public Act 95-348, as amended, is
 23 reappropriated from the Build Illinois Bond Fund to the
 24 Capital Development Board for the Illinois Community College

1 Board for grants to community colleges repair, renovation,
2 and miscellaneous capital improvements including
3 construction, reconstruction, remodeling, improvement, repair
4 and installation of capital facilities, costs of planning,
5 supplies, equipment, materials, services, and all other
6 expenses required to complete the work. This appropriation
7 shall be in addition to any other appropriated amounts which
8 can be expended for these purposes.

9 Section 285. The sum of \$1,380,345, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from a reappropriation heretofore
12 made for such purpose in Article 510, Section 285 of Public
13 Act 95-348, is reappropriated from the Capital Development
14 Fund to the Capital Development Board for the Illinois
15 Community College Board for miscellaneous capital
16 improvements including construction, capital facilities, cost
17 of planning, supplies, equipment, materials, services and all
18 other expenses required to complete the work at the various
19 community colleges. This appropriation shall be in addition
20 to any other appropriated amounts which can be expended for
21 these purposes.

22 Section 290. The sum of \$1,703,036, or so much thereof
23 as may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made for such purposes in Article 510, Section 290 of Public
3 Act 95-348, is reappropriated from the Capital Development
4 Fund to the Capital Development Board for the Illinois
5 Community College Board for miscellaneous capital
6 improvements including construction, reconstruction,
7 remodeling, improvement, repair and installation of capital
8 facilities, cost of planning, supplies, equipment, materials,
9 services and all other expenses required to complete the work
10 at the various community colleges. This appropriation shall
11 be in addition to any other appropriated amounts which can be
12 expended for these purposes.

13 Section 295. The sum of \$2,556,705, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from a reappropriation heretofore
16 made for such purposes in Article 510, Section 295 of Public
17 Act 95-348, is reappropriated from the Capital Development
18 Fund to the Capital Development Board for the Illinois
19 Community College Board for miscellaneous capital
20 improvements including construction, reconstruction,
21 remodeling, improvement, repair and installation of capital
22 facilities, cost of planning, supplies, equipment, materials,
23 services and all other expenses required to complete the work
24 at the various community colleges. This appropriation shall

1 be in addition to any other appropriated amounts which can be
2 expended for these purposes.

3 Section 300. The sum of \$687,332, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from a reappropriation heretofore
6 made for such purposes in Article 510, Section 300 of Public
7 Act 95-348, is reappropriated from the Capital Development
8 Fund to the Capital Development Board for the Illinois
9 Community College Board for grants to community colleges for
10 miscellaneous capital improvements including construction,
11 reconstruction, remodeling, improvements, repair and
12 installation of capital facilities, cost of planning,
13 supplies, equipment, materials, services, and all other
14 expenses required to complete the work. This appropriation
15 shall be in addition to any other appropriated amounts which
16 can be expended for these purposes.

17 Section 305. The sum of \$37,482, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from a reappropriation heretofore
20 made for such purpose in Article 510, Section 305 of Public
21 Act 95-348, is reappropriated from the Capital Development
22 Fund to the Capital Development Board for miscellaneous
23 capital improvements at various educational facilities

1 statewide, in addition to funds previously appropriated.

2 Section 310. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2008, from reappropriations
5 heretofore made for such purposes in Article 510, Section 310
6 of Public Act 95-348, are reappropriated from the Capital
7 Development Fund to the Capital Development Board for the
8 Board of Higher Education for the projects hereinafter
9 enumerated:

10 ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA

11 (From Article 510, Section 310 of Public Act 95-348)

12 To plan and begin construction of a
13 space for the delivery of teacher
14 training and development and student
15 enrichment programs108,843

16 Section 315. The following named amounts, or so much
17 thereof as may be necessary and remain unexpended at the
18 close of business on June 30, 2008, from reappropriations
19 heretofore made in Article 510, Section 315 of Public Act 95-
20 348, are reappropriated from the Capital Development Fund to
21 the Capital Development Board for the Illinois Board of
22 Higher Education for the projects hereinafter enumerated:

23 STATEWIDE

1 (From Article 510, Section 315 of Public Act 95-348)

2 For miscellaneous capital improvements

3 including construction, capital facilities,

4 cost of planning, supplies, equipment,

5 materials, services and all other expenses

6 required to complete the work at the various

7 universities. This appropriated amount

8 shall be in addition to any other appropriated

9 amounts which can be expended for these

10 purposes17,662,128

11 Chicago State University322,100

12 Eastern Illinois University515,500

13 Governors State University2,533

14 Illinois State University984,871

15 Northeastern Illinois University383,700

16 Northern Illinois University1,159,000

17 Western Illinois University219,551

18 Southern Illinois University -

19 Carbondale875,929

20 Southern Illinois University -

21 Edwardsville763,100

22 University of Illinois -

23 Chicago2,777,300

24 University of Illinois -

25 Springfield229,100

1 University of Illinois -
2 Urbana/Champaign4,131,963
3 Illinois Community
4 College Board5,297,481
5 For miscellaneous capital improvements
6 including construction, capital
7 facilities, cost of planning, supplies,
8 equipment, materials, services and
9 all other expenses required to complete
10 the work at the various universities
11 This appropriated amount shall be in
12 addition to any other appropriated amounts
13 which can be expended for these purposes15,766,496
14 Chicago State University261,590
15 Eastern Illinois University515,500
16 Governors State University1,001
17 Illinois State University201,904
18 Northeastern Illinois
19 University383,700
20 Northern Illinois University1,159,000
21 Southern Illinois University -
22 Carbondale31,277
23 Southern Illinois University -
24 Edwardsville712
25 University of Illinois -

1 Chicago2,777,300
2 University of Illinois -
3 Springfield212,512
4 University of Illinois -
5 Urbana/Champaign4,150,300
6 Illinois Community
7 College Board6,071,700
8 For miscellaneous capital improvements
9 including construction, capital
10 facilities, cost of planning, supplies,
11 equipment, materials, services and
12 all other expenses required to complete
13 the work at the various universities
14 This appropriated amount shall be in
15 addition to any other appropriated amounts
16 which can be expended for these purposes4,341,232
17 Chicago State University30,849
18 Eastern Illinois University515,500
19 Illinois State University17,567
20 Northern Illinois University623,432
21 Western Illinois University138,442
22 Southern Illinois University -
23 Carbondale131,311
24 University of Illinois -
25 Chicago2,049,066

1 University of Illinois -
2 Springfield209,126
3 University of Illinois -
4 Urbana/Champaign625,939
5 For miscellaneous capital improvements,
6 including construction, capital
7 facilities, cost of planning,
8 supplies, equipment, materials, services
9 and all other expenses required to
10 complete the work at the various universities.
11 This appropriated amount shall be in
12 addition to any other appropriated
13 amounts which can be expended
14 for these purposes2,854,528
15 Eastern Illinois University477,768
16 Illinois State University118,906
17 Northern Illinois University1,207,568
18 Southern Illinois University -
19 Carbondale71,189
20 University of Illinois -
21 Chicago245,200
22 University of Illinois -
23 Urbana/Champaign733,897
24 For miscellaneous capital improvements
25 including construction, reconstruction

1 remodeling, improvements, repair
2 and installation of capital
3 facilities, cost of planning, supplies,
4 equipment, materials, services and all
5 other expenses required to complete
6 the work at the various universities set
7 forth below. This appropriated amount
8 shall be in addition to any other
9 appropriated amounts which can
10 be expended for these purposes1,805,313
11 Chicago State University124,987
12 Eastern Illinois University42,140
13 Northeastern Illinois University32,560
14 Northern Illinois University690,260
15 Western Illinois University12,865
16 University of Illinois -
17 Champaign/Urbana Campus902,501
18 For miscellaneous capital improvements
19 including construction, capital
20 facilities, cost of planning, supplies,
21 equipment, materials, services and
22 all other expenses required to
23 complete the work at the various
24 universities set forth below. This
25 appropriation shall be in addition

1 to any other appropriated amounts

2 which can be expended for these purposes886,489

3 For Eastern Illinois University261,412

4 For Northeastern Illinois University3,449

5 For Northern Illinois University58,820

6 For University of Illinois -

7 Urbana-Champaign562,808

8 For miscellaneous capital improvements,

9 including construction, reconstruction,

10 remodeling, improvement, repair and

11 installation of capital facilities, cost of

12 planning, supplies, equipment, materials,

13 services and all other expenses

14 required to complete the work at the various

15 universities set forth below. This

16 appropriation shall be in addition to

17 any other appropriated amounts which

18 can be expended for these purposes241,466

19 For Northern Illinois University151,292

20 For Southern Illinois University -

21 Carbondale22,188

22 For Southern Illinois University -

23 Edwardsville11,240

24 For University of Illinois -

25 Urbana-Champaign56,746

1 For miscellaneous capital improvements
 2 including construction, reconstruction,
 3 remodeling, improvement, repair and
 4 installation of capital facilities,
 5 cost of planning, supplies, equipment,
 6 materials, services and all other expenses
 7 required to complete the work at the
 8 various universities set forth below.
 9 This appropriation shall be in addition
 10 to any other appropriated amounts which
 11 can be expended for these purposes793,984
 12 For Chicago State University17,768
 13 For Eastern Illinois University150,380
 14 For Governors State University71,798
 15 For Illinois State University85,165
 16 For Northeastern Illinois University ...36,177
 17 For Northern Illinois University207,446
 18 For University of Illinois225,250

SOUTHERN ILLINOIS UNIVERSITY

20 For Southern Illinois University
 21 for miscellaneous capital improvements
 22 including construction, reconstruction,
 23 remodeling, improvements, repair and
 24 installation of capital facilities, cost
 25 of planning, supplies, equipment, materials

1 services and all other expenses
 2 required to complete the work. This
 3 appropriation shall be in addition to any
 4 other appropriated amounts which can
 5 be expended for these purposes118,119

UNIVERSITY OF ILLINOIS

7 For the Board of Trustees of the University of
 8 Illinois for miscellaneous capital
 9 improvements including construction,
 10 reconstruction, remodeling, improvement,
 11 repair and installation of capital
 12 facilities, cost of planning, supplies,
 13 equipment, materials, services and
 14 all other expenses required for completing
 15 the work at the colleges and
 16 universities. This appropriation shall
 17 be in addition to any other
 18 appropriated amounts which can be
 19 expended for these purposes89,723

20 For the Board of Higher Education for
 21 miscellaneous capital improvements,
 22 including construction, reconstruction,
 23 remodeling, improvements, repair and
 24 installation of capital facilities, cost
 25 of planning, supplies, equipment,

1 materials, services, and all other
 2 expenses required to complete the
 3 work at the colleges and universities
 4 hereinafter enumerated. This appropriation
 5 shall be in addition to any other
 6 appropriated amounts which can be
 7 expended for these purposes:

8	Northern Illinois University	<u>17,454</u>
9	Total	\$44,576,932

10 Section 320. The sum of \$130,565, or so much thereof as
 11 may be necessary and remains unexpended at the close of
 12 business on June 30, 2008, from a reappropriation heretofore
 13 made for such purposes in Article 510, Section 320 of Public
 14 Act 95-348, is reappropriated from the Capital Development
 15 Fund to the Capital Development Board for the Board of Higher
 16 Education for miscellaneous capital improvements, including
 17 construction, reconstruction, remodeling, improvement, repair
 18 and installation of capital facilities, cost of planning,
 19 supplies, equipment, materials, services and all other
 20 expenses required for completing the work at the colleges and
 21 universities. This appropriation shall be in addition to any
 22 other appropriated amounts which can be expended for these
 23 purposes.

1 Section 325. The following named amounts, or so much
 2 thereof as may be necessary and remains unexpended at the
 3 close of business on June 30, 2008, from reappropriations
 4 heretofore made for such purposes in Article 510, Section 325
 5 of Public Act 95-348, are reappropriated from the Build
 6 Illinois Bond Fund to the Capital Development Board for the
 7 Illinois Board of Higher Education for the projects
 8 hereinafter enumerated:

9 (From Article 510, Section 325 of Public Act 95-348)

10 For miscellaneous capital improvements
 11 including construction, capital
 12 facilities, cost of planning, supplies,
 13 equipment, materials, services and
 14 all other expenses required to complete
 15 the work at the various universities.

16 This appropriated amount shall be in
 17 addition to any other appropriated amounts
 18 which can be expended for these purposes.

19	Chicago State University	143,813
20	Eastern Illinois University	257,800
21	Governors State University	94,900
22	Illinois State University	510,700
23	Northeastern Illinois University	191,800
24	Northern Illinois University	579,500
25	Western Illinois University	105,435

1	Southern Illinois University - Carbondale	560,973
2	Southern Illinois University - Edwardsville	381,500
3	University of Illinois - Chicago	1,388,600
4	University of Illinois - Springfield	114,600
5	University of Illinois - Urbana/Champaign	2,075,100
6	Illinois Community College Board	<u>2,888,562</u>
7	Total	\$9,293,283

8 For miscellaneous capital improvements
9 including construction, capital
10 facilities, cost of planning, supplies,
11 equipment, materials, services and
12 all other expenses required to complete
13 the work at the various universities.
14 This appropriated amount shall be in
15 addition to any other appropriated amounts
16 which can be expended for these purposes.

17	Chicago State University	161,000
18	Eastern Illinois University	255,993
19	Governors State University	48,362
20	Northeastern Illinois University	191,800
21	Northern Illinois University	579,500
22	Southern Illinois University - Carbondale	22,934
23	Southern Illinois University - Edwardsville	82,753
24	University of Illinois - Chicago	1,388,600
25	University of Illinois - Springfield	114,600

1	University of Illinois - Urbana/Champaign	2,013,280
2	Illinois Community College Board	<u>2,805,684</u>
3	Total	\$7,664,506
4	For miscellaneous capital improvements	
5	including construction, capital	
6	facilities, cost of planning, supplies,	
7	equipment, materials, services and	
8	all other expenses required to complete	
9	the work at the various universities.	
10	This appropriated amount shall be in	
11	addition to any other appropriated amounts	
12	which can be expended for these purposes.	
13	Chicago State University	1,002
14	Eastern Illinois University	185,800
15	Governors State University	45,618
16	Illinois State University	27,282
17	Northern Illinois University	579,500
18	Western Illinois University	9,341
19	Southern Illinois University - Carbondale	14,758
20	University of Illinois - Chicago	974,174
21	University of Illinois - Springfield	76,866
22	University of Illinois - Urbana/Champaign	<u>1,539,425</u>
23	Total	\$3,453,766
24	For miscellaneous capital improvements	
25	including construction, capital	

1 facilities, cost of planning, supplies,
 2 equipment, materials, services and
 3 all other expenses required to complete
 4 the work at the various universities.

5 This appropriated amount shall be in
 6 addition to any other appropriated amounts
 7 which can be expended for these purposes.

8	Eastern Illinois University	21,618
9	Governors State University	26,826
10	Illinois State University	121,697
11	Northeastern Illinois University	87,701
12	Northern Illinois University	335,923
13	University of Illinois - Chicago	103,101
14	University of Illinois - Springfield	30,052
15	University of Illinois - Urbana/Champaign	<u>258,177</u>
16	Total	\$985,095

17 For miscellaneous capital improvements
 18 including construction, capital
 19 facilities, cost of planning, supplies,
 20 equipment, materials, services and
 21 all other expenses required to complete
 22 the work at the various universities.
 23 This appropriated amount shall be in
 24 addition to any other appropriated amounts
 25 which can be expended for these purposes.

1	Chicago State University	7,549
2	Eastern Illinois University	134,474
3	Northeastern Illinois University	32,547
4	Northern Illinois University	340,000
5	University of Illinois- Champaign/Urbana	<u>65,946</u>
6	Total	\$580,516

7 Section 330. The sum of \$1,598,774, or so much thereof
8 as may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from a reappropriation heretofore
10 made in Article 510, Section 330 of Public Act 95-348, is
11 reappropriated from the Build Illinois Bond Fund to the
12 Capital Development Board for the Illinois Community College
13 Board for miscellaneous capital improvements including
14 construction, capital facilities, cost of planning, supplies,
15 equipment, materials, services and all other expenses
16 required to complete the work at the various community
17 colleges. This appropriated amount shall be in addition to
18 any other appropriated amounts which can be expended for
19 these purposes.

20 Section 335. The sum of \$1,254,609, or so much thereof
21 as may be necessary and remains unexpended at the close of
22 business on June 30, 2008, from a reappropriation heretofore
23 made in Article 510, Section 335 of Public Act 95-348, is

1 reappropriated from the Build Illinois Bond Fund to the
 2 Capital Development Board for the Illinois Community College
 3 Board for miscellaneous capital improvements including
 4 construction, capital facilities, cost of planning, supplies,
 5 equipment, materials, services and all other expenses
 6 required to complete the work at the various community
 7 colleges. This appropriated amount shall be in addition to
 8 any other appropriated amounts which can be expended for
 9 these purposes.

10 Section 340. The following named amounts, or so much
 11 thereof as may be necessary and remain unexpended at the
 12 close of business on June 30, 2008, from reappropriations
 13 heretofore made in Article 510, Section 340 of Public Act 95-
 14 348, are reappropriated from the Capital Development Fund to
 15 the Capital Development Board for the Illinois Board of
 16 Higher Education for the projects hereinafter enumerated:

17 CHICAGO STATE UNIVERSITY

18 (From Article 510, Section 340 of Public Act 95-348)

- 19 For replacing primary electrical
 20 feeder cable183,826
 21 For roof replacement projects142,981
 22 For the construction of a conference
 23 center4,860,186
 24 For the construction of a day care

1	facility	4,895,273
2	For the construction of a student	
3	financial outreach building	4,741,471
4	For constructing a new library facility,	
5	site improvements, utilities, and	
6	purchasing equipment, in addition	
7	to funds previously appropriated	2,031,104
8	For technology improvements and	
9	deferred maintenance	1,171,770
10	For remodeling Building K, in addition	
11	to funds previously appropriated	8,473,432
12	For planning and beginning to remodel	
13	Building K and improving site	1,000,474
14	For a grant to Chicago State University for	
15	all costs associated with construction of	
16	a Convocation Center	90,757
17	For upgrading campus infrastructure,	
18	in addition to the funds	
19	previously appropriated	573,846
20	For renovating buildings and upgrading	
21	mechanical systems	61,412
22	EASTERN ILLINOIS UNIVERSITY	
23	For upgrading the electrical	
24	distribution system	2,233,447
25	For renovating and expanding the	

1 Fine Arts Center, in addition to
 2 funds previously appropriated1,170,295
 3 For planning and beginning to renovate
 4 and expand the Fine Arts Center -
 5 Phase 1, in addition to funds
 6 previously appropriated757,818
 7 For planning and beginning to renovate
 8 and expand the Fine Arts Center38,119
 9 For upgrading campus buildings for health,
 10 safety and environmental improvements363,220

GOVERNORS STATE UNIVERSITY

12 For constructing addition and
 13 remodeling the teaching & learning
 14 complex, in addition to funds
 15 previously appropriated14,557,170

ILLINOIS STATE UNIVERSITY

17 For renovating Stevenson and Turner
 18 Halls for life/safety18,501,835
 19 For the upgrade and remodeling
 20 of Schroeder Hall2,315,265
 21 For planning, site improvements, utilities,
 22 construction, equipment and other costs
 23 necessary for a new facility for the
 24 College of Business803
 25 For remodeling Julian and Moulton Halls396,829

1 NORTHEASTERN ILLINOIS UNIVERSITY

2 For renovating Building "C" and

3 remodeling and expanding Building "E"

4 and Building "F"6,233,200

5 For planning and beginning to remodel

6 Buildings A, B and E3,114,369

7 For remodeling in the Science Building

8 to upgrade heating, ventilating and air

9 conditioning systems2,021,400

10 For replacing fire alarm systems, lighting

11 and ceilings162,335

NORTHERN ILLINOIS UNIVERSITY

13 For renovating the Founders Library

14 basement, in addition to funds previously

15 appropriated626,578

16 For planning a classroom building and

17 developing site in Hoffman Estates1,314,500

18 For completing the construction of the

19 Engineering Building, in addition to

20 amounts previously appropriated for

21 such purpose66,380

22 For renovating Altgeld Hall and

23 purchasing equipment219,777

24 For upgrading storm waterway controls in

25 addition to funds previously appropriated217,884

1 SOUTHERN ILLINOIS UNIVERSITY
 2 For planning, construction and equipment
 3 for a cancer center355,478

4 SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE
 5 For renovating and constructing an
 6 addition to the Morris Library, in
 7 addition to funds previously
 8 appropriated1,346,319

9 SIU SCHOOL OF MEDICINE - SPRINGFIELD
 10 For constructing and for equipment for
 11 an addition to the combined laboratory,
 12 in addition to funds previously
 13 appropriated68,104

14 UNIVERSITY OF ILLINOIS AT CHICAGO
 15 Plan, construct, and equip the Chemical
 16 Sciences Building57,600,000

17 For planning, construction and equipment
 18 for a chemical sciences building3,549,048

19 To plan and begin construction of
 20 a medical imaging research/clinical
 21 facility49,753

22 For remodeling the Clinical
 23 Sciences Building854,132

24 For the renovation of the court area and
 25 Lecture Center, in addition to funds

1	previously appropriated	119,735
2	UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA	
3	For planning, analysis and design	
4	of Lincoln Hall. Design cannot proceed	
5	beyond Program Analysis/Preliminary	
6	Design unless approved in writing by	
7	the Governor	2,000,000
8	Expansion of Microelectronics Lab	391,454
9	For planning, construction and equipment	
10	for a biotechnology genomic facility	2,306,114
11	For planning, construction and equipment	
12	for a supercomputing application facility	264,984
13	UNIVERSITY CENTER OF LAKE COUNTY	
14	For constructing a university center and	
15	purchasing equipment, in addition to	
16	funds previously appropriated	37,803
17	For land, planning, remodeling, construction	
18	and all costs necessary to construct a	
19	facility	49,731
20	WESTERN ILLINOIS UNIVERSITY - MACOMB	
21	Plan and construct performing arts center	3,053,568
22	For improvements to Memorial	
23	Hall	<u>9,893,904</u>
24	Total	\$164,477,883

1 Section 345. The following named amount, or so much
 2 thereof as may be necessary and remains unexpended at the
 3 close of business on June 30, 2008, from an appropriation
 4 heretofore made in Article 510, Section 345 of Public Act 95-
 5 348 is reappropriated from the Capital Development Fund to
 6 the Capital Development Board for Southern Illinois
 7 University School of Medicine, Springfield, for the project
 8 hereinafter enumerated:

9 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
 10 OF MEDICINE - SPRINGFIELD

11 (From Article 510, Section 345 of Public Act 95-348)

12 For construction and equipment

13 for an addition to the combined

14 laboratory for Illinois State Police

15 Crime Lab18,214

16 Section 360. The amount of \$73,780, or so much thereof
 17 as may be necessary, and remains unexpended on June 30, 2008,
 18 from a reappropriation heretofore made for such purpose in
 19 Article 510, Section 360 of Public Act 95-348, as amended, is
 20 reappropriated from the Build Illinois Bond Fund to the
 21 Capital Development Board for the University of Illinois for
 22 miscellaneous capital improvements including construction,
 23 reconstruction, remodeling, improvement, repair and
 24 installation of capital facilities, costs of planning,

1 supplies, equipment, materials, services, and all other
 2 expenses required to complete the work. This appropriation
 3 shall be in addition to any other appropriated amounts which
 4 can be expended for these purposes.

5 Section 370. The following named amount, or so much
 6 thereof as may be necessary and remains unexpended at the
 7 close of business on June 30, 2008, from a reappropriation
 8 heretofore made in Article 510, Section 370 of Public Act 95-
 9 348, is reappropriated from the Capital Development Fund to
 10 the Capital Development Board for the project hereinafter
 11 enumerated:

12 EAST ST. LOUIS COLLEGE CENTER

13 (From Article 510, Section 370 of Public Act 95-348)

14 For construction of facilities, remodeling,
 15 site improvements, utilities and other
 16 costs necessary for adapting the former
 17 campus of Metropolitan Community College
 18 for a Community College Center and Southern
 19 Illinois University, in addition to funds
 20 previously appropriated2,624,336

21 Section 375. The sum of \$21,352,238, or so much thereof
 22 as may be necessary and remains unexpended at the close of
 23 business on June 30, 2008, from a reappropriation heretofore

1 made in Article 510, Section 375 of Public Act 95-348, is
2 reappropriated from the Build Illinois Bond Fund to the
3 Capital Development Board for the Illinois Community College
4 Board for miscellaneous capital improvements including
5 construction, capital facilities, cost of planning, supplies,
6 equipment, materials and all other expenses required to
7 complete the work at the various community colleges. This
8 appropriated amount shall be in addition to any other
9 appropriated amounts which can be expended for these
10 purposes.

11 Section 380. The sum of \$25,208,840, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made in Article 510, Section 380 of Public Act 95-348, is
15 reappropriated from the Build Illinois Bond Fund to the
16 Capital Development Board for the Illinois Community College
17 Board for miscellaneous capital improvements including
18 construction, capital facilities, cost of planning, supplies,
19 equipment, materials and all other expenses required to
20 complete the work at the various community colleges. This
21 appropriated amount shall be in addition to any other
22 appropriated amounts which can be expended for these
23 purposes.

1 Section 385. The sum of \$10,325,089, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made in Article 510, Section 385 of Public Act 95-348, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Capital Development Board for the Illinois Community College
7 Board for miscellaneous capital improvements including
8 construction, capital facilities, cost of planning, supplies,
9 equipment, materials and all other expenses required to
10 complete the work at the various community colleges. This
11 appropriated amount shall be in addition to any other
12 appropriated amounts which can be expended for these
13 purposes.

14 Section 390. The sum of \$3,000,000, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from a reappropriation heretofore
17 made in Article 510, Section 390 of Public Act 95-348, is
18 reappropriated from the Build Illinois Bond Fund to the
19 Capital Development Board for a grant to Northwestern
20 University for planning, construction, and equipment for a
21 Nanofabrication and Molecular Center. This appropriated
22 amount shall be in addition to any other appropriated amounts
23 which can be expended for these purposes.

1 Section 400. The sum of \$16,741, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made for such purpose in Article 510, Section 400 of Public
5 Act 95-348, as amended, is reappropriated from the Build
6 Illinois Bond Fund to the Capital Development Board for
7 miscellaneous capital improvements to state facilities
8 including construction, reconstruction, remodeling,
9 improvement, repair and installation of capital facilities,
10 cost of planning, supplies, equipment, materials, services
11 and all other expenses required to complete the work at the
12 facilities. This appropriated amount shall be in addition to
13 any other appropriated amounts which can be expended for
14 these purposes.

15 Section 405. The sum of \$91,952,278, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2008, from an appropriation heretofore
18 made for such purpose in Article 510, Section 405 of Public
19 Act 95-348, is reappropriated from the Build Illinois Bond
20 Fund to the Capital Development Board for the development and
21 improvement of educational, scientific, technical and
22 vocational programs and facilities and the expansion of
23 health and human services, and for any other purposes
24 authorized in subsection (c) of Section 4 of the Build

1 Illinois Bond Act and for grants to State agencies for such
2 purposes.

3 Section 410. The sum of \$123,695,997, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2008, from an appropriation heretofore
6 made for such purpose in Article 510, Section 410 of Public
7 Act 95-348, is reappropriated from the Capital Development
8 Fund to the Capital Development Board for educational
9 purposes by State universities and colleges, the Illinois
10 Community College Board created by the Public Community
11 College Act and for grants to public community colleges as
12 authorized by Sections 5-11 and 5-12 of the Public Community
13 College Act as authorized by subsection (a) of Section 3 of
14 the General Obligation Bond Act or for grants to State
15 agencies for such purposes.

16 No contract shall be entered into or obligation incurred
17 for any expenditure made in this Article until after the
18 purpose and amounts have been approved in writing by the
19 Governor.

20

ARTICLE 38

21

EASTERN ILLINOIS UNIVERSITY

22

Section 5. The sum of \$4,525,999, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2008, from a reappropriation heretofore
3 made for such purpose in Article 515, Section 5 of Public Act
4 95-348, is reappropriated from the Capital Development Fund
5 to the Board of Trustees of Eastern Illinois University to
6 purchase equipment for the renovation and expansion of the
7 Fine Arts Center. No contract shall be entered into or
8 obligation incurred for any expenditure from the
9 appropriation made in this Section until after the purpose
10 and amounts have been approved in writing by the Governor.

11 Section 10. The sum of \$31,911, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2008, from a reappropriation heretofore
14 made for such purpose in Article 515, Section 10 of Public
15 Act 95-348, is reappropriated from the Capital Development
16 Fund to the Board of Trustees of Eastern Illinois University
17 to purchase equipment for the renovation and expansion of
18 Booth Library. No contract shall be entered into or
19 obligation incurred for any expenditure from the
20 appropriation made in this Section until after the purposes
21 and amounts have been approved in writing by the Governor.

22 ARTICLE 39

23 NORTHEASTERN ILLINOIS UNIVERSITY

1 all costs associated with the space needs of the Department
2 of Natural Resources, Illinois Natural History Survey
3 Division and State Water Survey Division on the campus of the
4 University of Illinois in Champaign, including construction,
5 capital facilities, planning, relocation, renovation and
6 rehabilitation, mechanical systems, materials, services and
7 all other costs required to complete the work.

8 Section 10. The sum of \$260,566, or so much thereof as
9 may be necessary and remains unexpended on June 30, 2008,
10 from a reappropriation heretofore made for such purpose in
11 Article 530, Section 10 of Public Act 95-348, is
12 reappropriated from the Capital Development Fund to the
13 University of Illinois for digitalization infrastructure for
14 WILL-TV (Urbana-Champaign).

15 Section 15. The sum of \$21,097, or so much thereof as
16 may be necessary and remains unexpended on June 30, 2008,
17 from a reappropriation heretofore made for such purpose in
18 Article 530, Section 15 of Public Act 95-348, is
19 reappropriated from the Capital Development Fund to the
20 University of Illinois at Springfield for constructing a
21 classroom and office building, in addition to funds
22 previously appropriated.

1 wastewater treatment facilities pursuant to rules defining
2 the Water Pollution Control Revolving Loan program and for
3 transfer of funds to establish reserve accounts, construction
4 accounts or any other necessary funds or accounts in order to
5 implement a leveraged loan program.

6 Section 25. The sum of \$62,000,000, or so much thereof
7 as may be necessary, is appropriated from the Water Revolving
8 Fund to the Environmental Protection Agency for financial
9 assistance to units of local government and privately owned
10 community water supplies for drinking water infrastructure
11 projects pursuant to the Safe Drinking Water Act, as amended,
12 and for transfer of funds to establish reserve accounts,
13 construction accounts or any other necessary funds or
14 accounts in order to implement a leveraged program.

15 Section 30. No contract shall be entered into or
16 obligation incurred for any expenditure made in Sections 5,
17 10 and 15 of this Article until after the purpose and amounts
18 have been approved in writing by the Governor.

19

ARTICLE 43

20

ENVIRONMENTAL PROTECTION AGENCY

21

Section 5. The sum of \$559,529,086, or so much thereof

1 as may be necessary and as remains unexpended at the close of
2 business on June 30, 2008, from appropriations heretofore
3 made in Article 540, Section 5, and Article 545, Section 5 of
4 Public Act 95-348, as amended, are reappropriated from the
5 Water Revolving Fund to the Environmental Protection Agency
6 for financial assistance to units of local government for
7 sewer systems and wastewater treatment facilities pursuant to
8 rules defining the Water Pollution Control Revolving Loan
9 program and for transfer of funds to establish reserve
10 accounts, construction accounts or any other necessary funds
11 or accounts in order to implement a leveraged loan program.

12 Section 10. The sum of \$218,453,143, or so much thereof
13 as may be necessary and as remains unexpended at the close of
14 business on June 30, 2008, from appropriations heretofore
15 made in Article 540, Section 10, and Article 545, Section 10
16 of Public Act 95-348, as amended, are reappropriated from the
17 Water Revolving Fund to the Environmental Protection Agency
18 for financial assistance to units of local government and
19 privately owned community water supplies for drinking water
20 infrastructure projects pursuant to the Safe Drinking Water
21 Act, as amended, and for transfer of funds to establish
22 reserve accounts, construction accounts or any other
23 necessary funds or accounts in order to implement a leveraged
24 loan program.

1 Section 15. The sum of \$8,942,400, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2008, from a reappropriation heretofore
4 made for such purpose in Article 545, Section 15 of Public
5 Act 95-348, as amended, is reappropriated from the Anti-
6 Pollution Fund to the Environmental Protection Agency for
7 deposit into the Water Revolving Fund.

8 Section 20. The sum of \$1,827,595, or so much thereof as
9 may be necessary and as remains unexpended at the close of
10 business on June 30, 2008, from an appropriation heretofore
11 made for such purpose in Article 545, Section 20 of Public
12 Act 95-348, as amended, is reappropriated from the Anti-
13 Pollution Fund to the Environmental Protection Agency for
14 deposit into the Water Revolving Fund.

15 Section 25. The sum of \$4,433,171, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2008, from a reappropriation heretofore
18 made in Article 545, Section 25 of Public Act 95-348, as
19 amended, is reappropriated from the Anti-Pollution Fund to
20 the Environmental Protection Agency for grants to units of
21 local government for wastewater facilities, pursuant to
22 provisions of the "Anti-Pollution Bond Act."

1 Section 30. The amount of \$53,725,105, or so much
2 thereof as may be necessary and remains unexpended on June
3 30, 2008, from reappropriations heretofore made for such
4 purposes in Article 545, Section 30 of Public Act 95-348, as
5 amended, is reappropriated from the Build Illinois Bond Fund
6 to the Environmental Protection Agency for wastewater
7 compliance grants to units of local government or sewer
8 systems and wastewater treatment facilities pursuant to
9 procedures and rules established under the Anti-Pollution
10 Bond Act. These grants are limited to projects for which the
11 local government provides at least 30% of the project cost.
12 There is an approved project compliance plan, and there is an
13 enforceable compliance schedule prior to the grant award.
14 The grant award will be based on eligible project cost
15 contained in the approved compliance plan.

16 Section 35. The sum of \$2,000,000, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2008, from a reappropriation heretofore
19 made in Article 545, Section 35 of Public Act 95-348, is
20 reappropriated from the Build Illinois Bond Fund to the
21 Environmental Protection Agency for deposit into the
22 Brownfields Redevelopment Fund for use pursuant to Sections
23 58.13 and 58.15 of the Environmental Protection Act.

1 Section 40. The sum of \$2,000,000, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2008, from an appropriation heretofore
4 made in Article 545, Section 40 of Public Act 95-348, is
5 reappropriated from the Build Illinois Bond Fund to the
6 Environmental Protection Agency for deposit into the
7 Brownfields Redevelopment Fund for use pursuant to Sections
8 58.13 and 58.15 of the Environmental Protection Act.

9 Section 45. The sum of \$10,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2008, from an appropriation heretofore
12 made in Article 545, Section 45 of Public Act 95-348, is
13 reappropriated from the Build Illinois Bond Fund to the
14 Environmental Protection Agency for deposit into the
15 Hazardous Waste Fund for use pursuant to Section 22.2 of the
16 Environmental Protection Act.

17 Section 50. The sum of \$586,439, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2008, from an appropriation heretofore
20 made in Article 545, Section 50 of Public Act 95-348, is
21 reappropriated from the Build Illinois Bond Fund to the
22 Environmental Protection Agency for grants and contracts for

1 public drinking water infrastructure, including design and
2 construction, where private drinking water wells have been
3 contaminated by a hazardous substance.

4 Section 55. The sum of \$5,000,000, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made for such purpose in Article 545, Section 55 of Public
8 Act 95-348, is reappropriated from the Build Illinois Bond
9 Fund to the Environmental Protection Agency for financial
10 assistance to municipalities with designated River Edge
11 Redevelopment Zones for brownfields redevelopment in
12 accordance with Section 58.13 of the Environmental Protection
13 Act, including costs in prior years.

14 Section 60. The sum of \$8,462,700, or so much thereof as
15 may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 545, Section 60 of Public
18 Act 95-348, is reappropriated from the Build Illinois Bond
19 Fund to the Environmental Protection Agency for the
20 protection, preservation, restoration and conservation of
21 environmental and natural resources, for deposits into the
22 Water Revolving Fund, and for any other purposes authorized
23 in subsection (d) of Section 4 of the Build Illinois Bond Act

1 and for grants to State agencies for such purposes.

2 Section 65. The sum of \$16,600,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 545, Section 65 of Public
6 Act 95-348, is reappropriated from the Build Illinois Bond
7 Fund to the Environmental Protection Agency for the
8 protection, preservation, restoration and conservation of
9 environmental and natural resources, for deposits into the
10 Water Revolving Fund, and for any other purposes authorized
11 in subsection (d) of Section 4 of the Build Illinois Bond Act
12 and for grants to State Agencies for such purposes.

13 Section 70. No contract shall be entered into or
14 obligation incurred for any expenditure made in Sections 15
15 through 65 of this Article until after the purpose and
16 amounts have been approved in writing by the Governor.

17 ARTICLE 44

18 HISTORIC PRESERVATION AGENCY

19 Section 5. The sum of \$143,000, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2008, from an appropriation heretofore

1 made in Article 550, Section 10 of Public Act 95-348, as
2 amended, is reappropriated from the Capital Development Fund
3 to the Historic Preservation Agency for support facilities,
4 acquisition or improvements for Sugar Loaf and/or Fox Mounds
5 or other properties within the Cahokia Mounds National
6 Historic Landmark Boundary.

7 Section 10. No contract shall be entered into or
8 obligation incurred for any expenditures from appropriations
9 in Section 5 of this Article until after the purposes and
10 amounts have been approved in writing by the Governor.

11 ARTICLE 45

12 ILLINOIS FINANCE AUTHORITY

13 Section 5. The sum of \$9,000,000, or so much thereof as
14 may be necessary, is appropriated from the Fire Truck
15 Revolving Loan Fund to the Illinois Finance Authority for the
16 purpose of making loans to fire departments, fire protection
17 districts, and township fire departments as successor in
18 interest to the Illinois Rural Bond Bank.

19 Section 10. The sum of \$4,000,000, or so much thereof as
20 may be necessary, is appropriated from the Ambulance
21 Revolving Loan Fund to the Illinois Finance Authority for the

1 purpose of making loans to fire departments, fire protection
2 districts, township fire departments or non-profit ambulance
3 services as successor in interest to the Illinois Rural Bond
4 Bank.

5 ARTICLE 46

6 ILLINOIS FINANCE AUTHORITY

7 Section 5. The sum of \$3,091,871, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2008, from appropriations and
10 reappropriations heretofore made in Article 552, Section 5,
11 and Article 555, Sections 5 and 10 of Public Act 95-348, as
12 amended, is reappropriated from the Fire Truck Revolving Loan
13 Fund to the Illinois Finance Authority for the purpose of
14 making loans to fire departments, fire protection districts,
15 and township fire departments as successor in interest to the
16 Illinois Rural Bond Bank, pursuant to Section 845-75 of
17 Public Act 93-0205.

18 ARTICLE 47

19 ILLINOIS COMMUNITY COLLEGE BOARD

20 Section 5. The sum of \$1,606,823, or so much thereof as
21 may be necessary and remains unexpended at the close of

1 business on June 30, 2008, from a reappropriation heretofore
2 made for such purpose in Article 560, Section 5 of Public Act
3 95-348, as amended, is reappropriated from the Build Illinois
4 Bond Fund for the Illinois Community College Board for
5 remodeling of facilities for compliance with the Americans
6 with Disabilities Act. This appropriated amount shall be in
7 addition to any other appropriated amounts which can be
8 expended for these purposes.

9 Section 10. No contract shall be entered into or
10 obligation incurred for any expenditures from appropriations
11 in Section 5 of this Article until after the purposes and
12 amounts have been approved in writing by the Governor.

13 ARTICLE 48

14 Section 5. No monies may be expended from any
15 appropriation or reappropriation under any section of this
16 Article 48 unless a grant or contractual agreement for the
17 expenditure was agreed to in writing prior to August 31,
18 2007. The Comptroller shall not approve the expenditure
19 until he or she receives a copy of that signed grant or
20 contractual agreement. The Comptroller shall keep a copy of
21 any such grant or contractual agreement he or she receives.

1 Section 10. The sum of \$4,580,704, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2007, from a reappropriation heretofore
4 made in Article 96, Section 45 of Public Act 94-798, as
5 amended, is reappropriated from the Build Illinois Bond Fund
6 to the Department of Commerce and Economic Opportunity for
7 grants and loans pursuant but not limited to Article 8,
8 Article 9 or Article 10 of the Build Illinois Act.

9 Section 15. The sum of \$3,130,040, or so much thereof as
10 may be necessary and remains unexpended at the close of
11 business on June 30, 2007, from a reappropriation heretofore
12 made for such purpose in Article 96, Section 50 of Public Act
13 94-798, as amended, is reappropriated from the Build Illinois
14 Bond Fund to the Department of Commerce and Economic
15 Opportunity for grants and loans pursuant but not limited to
16 Article 8 or Article 10 of the Build Illinois Act.

17 Section 20. The sum of \$2,600,251, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2007, from a reappropriation heretofore
20 made in Article 96, Section 55 of Public Act 94-798, as
21 amended, is reappropriated from the Build Illinois Bond Fund
22 to the Department of Commerce and Economic Opportunity for
23 grants and loans pursuant but not limited to Article 8,

1 Article 9 or Article 10 of the Build Illinois Act.

2 Section 25. The sum of \$5,567,122, or so much thereof as
3 may be necessary and remains unexpended at the close of
4 business on June 30, 2007, from a reappropriation heretofore
5 made in Article 96, Section 60 of Public Act 94-798, as
6 amended, is reappropriated from the Build Illinois Bond Fund
7 to the Department of Commerce and Economic Opportunity for
8 grants and loans pursuant but not limited to Article 8,
9 Article 9 or Article 10 of the Build Illinois Act.

10 Section 30. The sum of \$4,524,172, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2007, from a reappropriation heretofore
13 made in Article 96, Section 65 of Public Act 94-798, as
14 amended, is reappropriated from the Build Illinois Bond Fund
15 to the Department of Commerce and Economic Opportunity for
16 grants and loans pursuant but not limited to Article 8,
17 Article 9 or Article 10 of the Build Illinois Act.

18 Section 35. The sum of \$1,975,000, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2007, from a reappropriation heretofore
21 made in Article 96, Section 70 of Public Act 94-798, is
22 reappropriated from the Build Illinois Bond Fund to the

1 Department of Commerce and Economic Opportunity for grants
2 associated with the Illinois Renewable Fuels Development Act.

3 Section 40. The sum of \$209,915,700, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2007, from an appropriation heretofore
6 made for such purpose in Article 96, Section 90 of Public Act
7 94-798, as amended, is reappropriated from the Build Illinois
8 Bond Fund to the Department of Commerce and Economic
9 Opportunity for the purpose of making grants and loans to
10 local governments for planning, engineering, acquisition,
11 construction, reconstruction, development, improvement and
12 extension of the public infrastructure, and for any other
13 purposes authorized in subsection (a) of Section 4 of the
14 Build Illinois Bond Act and for grants to State agencies for
15 such purposes.

16 Section 45. The sum of \$47,500,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made for such purpose in Article 96, Section 95 of Public Act
20 94-798, as amended, is reappropriated from the Build Illinois
21 Bond Fund to the Department of Commerce and Economic
22 Opportunity for the purpose of fostering economic development
23 and increased employment and the well being of the citizens

1 of Illinois, and for any other purposes authorized in
2 subsection (b) of Section 4 of the Build Illinois Bond Act
3 and for grants to State agencies for such purposes.

4 Section 50. The sum of \$30,646,616, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from an appropriation heretofore
7 made for such purpose in Article 96, Section 100 of Public
8 Act 94-798, as amended, is reappropriated from the Build
9 Illinois Bond Fund to the Department of Commerce and Economic
10 Opportunity for the development and improvement of
11 educational, scientific, technical and vocational programs
12 and facilities and the expansion of health and human
13 services, and for any other purposes authorized in subsection
14 (c) of Section 4 of the Build Illinois Bond Act and for
15 grants to State agencies for such purposes.

16 Section 55. The sum of \$30,000,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2007, from an appropriation heretofore
19 made for such purpose in Article 96, Section 105 of Public
20 Act 94-798, as amended, is reappropriated from the Capital
21 Development Fund to the Department of Commerce and Economic
22 Opportunity for open spaces, recreational and conservation
23 purposes and the protection of land and for deposits into the

1 Conservation 2000 Projects Fund as authorized by subsection
2 (c) of Section 3 of the General Obligation Bond Act or for
3 grants to State agencies for such purposes.

4 Section 60. The sum of \$36,789,996, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2007, from an appropriation heretofore
7 made for such purpose in Article 96, Section 110 of Public
8 Act 94-798, as amended, is reappropriated from the Capital
9 Development Fund to the Department of Commerce and Economic
10 Opportunity for grants to local governments for the
11 acquisition, financing, architectural planning, development,
12 alteration, installation, and construction of capital
13 facilities consisting of buildings, structures, durable
14 equipment, and land as authorized by subsection (1) of
15 Section 3 of the General Obligation Bond Act or for grants to
16 State agencies for such purposes.

17 Section 65. The amount of \$10,000,000, or so much
18 thereof as may be necessary and remains unexpended at the
19 close of business on June 30, 2008, from an appropriation
20 heretofore made in Article 475, Section 130 of Public Act 95-
21 348, is reappropriated from the Capital Development Fund to
22 the Department of Commerce and Economic Opportunity for
23 grants to local governments for the acquisition, financing,

1 architectural planning, development, alteration,
2 installation, and construction of capital facilities
3 consisting of buildings, structures, durable equipment, and
4 land as authorized by subsection (1) of Section 3 of the
5 General Obligation Bond Act or for grants to State agencies
6 for such purposes.

7 Section 70. The amount of \$25,000,000, or so much
8 thereof as may be necessary and remains unexpended at the
9 close of business on June 30, 2007, from an appropriation
10 heretofore made in Article 95, Section 45 of Public Act 94-
11 798, as amended, is reappropriated from the Build Illinois
12 Bond Fund to the Department of Commerce and Economic
13 Opportunity for grants pursuant but not limited to Article 8,
14 Article 9, or Article 10 of the Build Illinois Act.

15 Section 75. The sum of \$13,801,931, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2007, from an appropriation heretofore
18 made for such purpose in Article 96, Section 115 of Public
19 Act 94-798, as amended, is reappropriated from the Fund for
20 Illinois' Future to the Department of Commerce and Economic
21 Opportunity for grants to units of government, educational
22 facilities and not-for-profit organizations for education and
23 training, infrastructure improvements and other capital

1 projects including but not limited to planning, construction,
2 reconstruction, equipment, utilities and vehicles, and all
3 costs associated with economic development programs,
4 community service programs, public health programs, public
5 safety programs, other programs and activities, and for
6 grants to other State agencies for any capital or operating
7 purposes.

8 Section 80. The amount of \$4,493,003, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2008, from a reappropriation heretofore
11 made in Article 510, Section 240 of Public Act 95-348, is
12 reappropriated from the Capital Development Fund to the
13 Capital Development Board for grants to units of local
14 government and other eligible entities for all costs
15 associated with land acquisition, construction and
16 rehabilitation projects.

17 Section 85. The sum of \$2,870,800, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2008, from an appropriation heretofore
20 made for such purpose in Article 510, Section 247 of Public
21 Act 95-348, is appropriated from the Capital Development Fund
22 to the Capital Development Board for child care facilities,
23 mental and public health facilities, and facilities for the

1 care of disabled veterans and their spouses as authorized by
2 subsection (d) of Section 3 of the General Obligation Bond
3 Act or for grants to State agencies for such purposes.

4 Section 90. The sum of \$79,936,625, or so much thereof
5 as may be necessary and remains unexpended at the close of
6 business on June 30, 2008, from an appropriation heretofore
7 made for such purpose in Article 510, Section 250 of Public
8 Act 95-348, is reappropriated from the Capital Development
9 Fund to the Capital Development Board for correctional
10 purposes at State prison and correctional centers as
11 authorized by subsection (b) of Section 3 of the General
12 Obligation Bond Act or for grants to State agencies for such
13 purposes.

14 Section 95. The sum of \$24,228,382, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2008, from an appropriation heretofore
17 made for such purpose in Article 510, Section 255 of Public
18 Act 95-348, is reappropriated from the Capital Development
19 Fund to the Capital Development Board for open spaces,
20 recreational and conservation purposes and the protection of
21 land and for deposits into the Conservation 2000 Projects
22 Fund as authorized by subsection (c) of Section 3 of the
23 General Obligation Bond Act or for grants to State agencies

1 for such purposes.

2 Section 100. The sum of \$9,831,030, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2008, from an appropriation heretofore
5 made for such purpose in Article 510, Section 260 of Public
6 Act 95-348, is reappropriated from the Capital Development
7 Fund to the Capital Development Board for child care
8 facilities, mental and public health facilities, and
9 facilities for the care of disabled veterans and their
10 spouses as authorized by subsection (d) of Section 3 of the
11 General Obligation Bond Act or for grants to State agencies
12 for such purposes.

13 Section 105. The sum of \$124,023,759, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2008, from an appropriation heretofore
16 made for such purpose in Article 510, Section 265 of Public
17 Act 95-348, is reappropriated from the Capital Development
18 Fund to the Capital Development Board for use by the State,
19 its departments, authorities, public corporations,
20 commissions and agencies as authorized by subsection (e) of
21 Section 3 of the General Obligation Bond Act or for grants to
22 State agencies for such purposes.

1

ARTICLE 999

2

Section 999. Effective Date. This Act takes effect July

3

1, 2008."