



Appropriations-Human Services Committee

Filed: 5/20/2008

09500HB3935ham001

HDS095 00053 CIN 20053 a

1 AMENDMENT TO HOUSE BILL 3935

2 AMENDMENT NO. \_\_\_\_\_. Amend House Bill 3935, by deleting  
3 everything after the enacting clause and inserting in lieu  
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named sums, or so much thereof  
7 as may be necessary, respectively, are appropriated to the  
8 Department of Healthcare and Family Services for the purposes  
9 hereinafter named:

10 PROGRAM ADMINISTRATION

11 Payable from General Revenue Fund:

12	For Personal Services .....	5,863,700
13	For State Contributions to State	
14	Employees' Retirement System .....	1,234,250

1	For State Contributions to	
2	Social Security .....	448,573
3	For Contractual Services .....	15,397,000
4	For Travel .....	137,500
5	For Commodities .....	119,500
6	For Printing .....	443,150
7	For Equipment .....	320,000
8	For Operation of Auto Equipment .....	<u>47,500</u>
9	Total	\$24,011,173

10 The sum of \$4,177,800, or so much thereof as may be  
11 necessary, is appropriated from the General Revenue Fund to  
12 the Department of Healthcare and Family Services for costs  
13 and expenses related to or in support of a Healthcare shared  
14 services center.

15 OFFICE OF INSPECTOR GENERAL

16 Payable from General Revenue Fund:

17	For Personal Services .....	3,667,900
18	For State Contributions to State	
19	Employees' Retirement System .....	772,056
20	For State Contributions to	
21	Social Security .....	280,594
22	For Contractual Services .....	2,884,200
23	For Equipment .....	<u>101,900</u>
24	Total	\$7,706,650

25 Payable from Public Aid Recoveries Trust Fund:

1	For Personal Services .....	66,600
2	For State Contributions to State	
3	Employees' Retirement System .....	14,019
4	For State Contributions to	
5	Social Security .....	<u>5,095</u>
6	Total	\$85,714
7	Payable from Long-Term Care Provider Fund:	
8	For Administrative Expenses .....	1,100
9	ENERGY ASSISTANCE	
10	Payable from Energy Administration Fund:	
11	For Personal Services .....	68,700
12	For State Contributions to State	
13	Employees' Retirement System .....	14,461
14	For State Contributions to	
15	Social Security .....	5,256
16	For Contractual Services .....	249,600
17	For Travel .....	25,900
18	For Commodities .....	20,000
19	For Equipment .....	9,350
20	For Operation of Automotive Equipment .....	<u>500</u>
21	Total	\$394,866
22	Payable from Low Income Home Energy	
23	Assistance Block Grant Fund:	
24	For Personal Services .....	269,400
25	For State Contributions to State	

1	Employees' Retirement System .....	56,706
2	For State Contributions to	
3	Social Security .....	20,609
4	For Contractual Services .....	1,341,300
5	For Commodities .....	800
6	For Equipment .....	<u>72,500</u>
7	Total	\$1,761,315

CHILD SUPPORT ENFORCEMENT

Payable from Child Support Administrative Fund:

10	For Personal Services .....	7,431,500
11	For Employee Retirement Contributions	
12	Paid by Employer .....	1,564,256
13	Social Security .....	568,510
14	For Contractual Services .....	24,406,800
15	For Commodities .....	40,500
16	For Equipment .....	<u>509,400</u>
17	Total	\$34,520,966

18 The sum of \$3,241,600, or so much thereof as may be  
19 necessary, is appropriated from the Child Support  
20 Administrative Fund to the Department of Healthcare and  
21 Family Services for costs and expenses related to or in  
22 support of a Healthcare shared services center.

LEGAL REPRESENTATION

Payable from General Revenue Fund:

25	For Contractual Services .....	380,700
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1 For Equipment .....14,800

2 Total \$395,500

3 PUBLIC AID RECOVERIES

4 Payable from Public Aid Recoveries Trust Fund:

5 For Personal Services .....1,350,700

6 For State Contributions to State

7 Employees' Retirement System .....284,309

8 For State Contributions to

9 Social Security .....103,329

10 For Contractual Services .....21,164,800

11 For Commodities .....4,400

12 For Printing .....5,000

13 For Equipment .....1,000,000

14 Total \$23,912,537

15 The sum of \$1,123,500, or so much thereof as may be  
16 necessary, is appropriated from the Public Aid Recoveries  
17 Trust Fund to the Department of Healthcare and Family  
18 Services for costs and expenses related to or in support of a  
19 Healthcare shared services center.

20 MEDICAL

21 Payable from General Revenue Fund:

22 For Personal Services .....8,337,100

23 For State Contributions to State

24 Employees' Retirement System .....1,754,876

25 For State Contributions to

1	Social Security .....	637,788
2	For Contractual Services .....	5,150,800
3	For Travel .....	165,000
4	For Equipment .....	29,150
5	For Purchase of Services Relating to	
6	and costs associated with the develop-	
7	ment, implementation and operation of an	
8	electronic medical client eligibility	
9	verification system.....	<u>267,500</u>
10	Total	\$16,342,214

11 The sum of \$71,000, or so much thereof as may be  
 12 necessary, is appropriated from the Long-Term Care Provider  
 13 Fund to the Department of Healthcare and Family Services for  
 14 costs and expenses related to or in support of a Healthcare  
 15 shared services center.

16 Section 85. The following named amounts, or so much  
 17 thereof as may be necessary, are appropriated to the  
 18 Department of Healthcare and Family Services for the purposes  
 19 hereinafter named.

20 The amount of \$500, or so much thereof as may be  
 21 necessary, is appropriated to the Department of Healthcare  
 22 and Family Services from the Health Insurance Reserve Fund  
 23 for provisions of health care coverage as elected by eligible

1 members per the State Employees Group Insurance Act of 1971.

2 Section 90. The amount of \$14,300, or so much thereof as  
3 may be necessary, is appropriated to the Department of  
4 Healthcare and Family Services from the General Revenue Fund  
5 for costs associated with healthcare procurement.

6 ARTICLE 999

7 Section 999. Effective Date. This Act takes effect July  
8 1, 2008."