



Appropriations-Higher Education Committee

Filed: 5/20/2008

09500HB3916ham001

HDS095 00211 CIN 20211 a

1 AMENDMENT TO HOUSE BILL 3916

2 AMENDMENT NO. _____. Amend House Bill 3916, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the Board
9 of the Trustees of Chicago State University to meet ordinary
10 and contingent expenses for the fiscal year ending June 30,
11 2009:

12 Payable from the General Revenue Fund:

13 For Personal Services, including payment
14 to the university for personal services

1	costs incurred during the fiscal year	
2	and salaries accrued but unpaid to academic	
3	personnel for personal services rendered	
4	during the academic year 2008-2009	36,559,502
5	For State Contributions to Social	
6	Security, for Medicare	385,900
7	For Group Insurance	1,024,000
8	For Contractual Services	1,992,700
9	For Travel	11,000
10	For Commodities	11,000
11	For Equipment	168,100
12	For Telecommunications Services	304,400
13	For Operation of Automotive Equipment	1,000
14	For Awards and Grants	<u>104,400</u>
15	Total	\$40,562,002

16 Section 10. The sum of \$400,000, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Board of Trustees of Chicago State University for
 19 costs associated with the HIV/AIDS Policy and Research
 20 Institute in the College of Health Sciences.

21 Section 15. The sum of \$150,000 or so much thereof as
 22 may be necessary, is appropriated from the General Revenue
 23 Fund to Board of Trustees of Chicago State University for

1 costs associated with the Doctor of Education in Educational
2 Leadership Program.

3 Section 20. The sum of \$450,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Board of Trustees at Chicago State University for
6 costs associated with the Financial Assistance Outreach
7 Center.

8 Section 25. The sum of \$1,000,000, or so much thereof as
9 may be necessary, is appropriated from the General Revenue
10 Fund to the Board of Trustees of Chicago State University for
11 operation and maintenance costs for the Convocation Center.

12 Section 30. The sum of \$400,000 or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Board of Trustees of Chicago State University for
15 collaboration projects to improve retention and graduation
16 rates.

17 ARTICLE 999

18 Section 999. Effective Date. This Act takes effect
19 July 1, 2008."