



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3915ham001

HDS095 00079 CIN 20079 a

1 AMENDMENT TO HOUSE BILL 3915

2 AMENDMENT NO. _____. Amend House Bill 3915, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to the
9 Office of the State Treasurer to meet its ordinary and
10 contingent expenses for the fiscal year ending June 30, 2009:

11 For Personal Services for Merit Compensation

12 Employees

13 From General Revenue Fund3,524,300

14 From State Pensions Fund1,568,400

1	For Employee Retirement Contribution	
2	From General Revenue Fund	141,000
3	From State Pensions Fund	62,700
4	For State Contributions to State	
5	Employees' Retirement System	
6	From General Revenue Fund	741,800
7	From State Pensions Fund	330,100
8	For State Contributions to	
9	Social Security	
10	From General Revenue Fund	269,600
11	From State Pensions Fund	120,000
12	For Contractual Services	
13	From General Revenue Fund	251,100
14	From State Pensions Fund	2,372,300
15	For Travel	
16	From General Revenue Fund	7,500
17	From State Pensions Fund	6,400
18	For Commodities	
19	From General Revenue Fund	4,700
20	From State Pensions Fund	3,500
21	For Equipment	
22	From General Revenue Fund	7,500
23	From State Pensions Fund	<u>20,000</u>
24	Total	\$9,430,900

