



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3909ham001

HDS095 00047 CIN 20047 a

1 AMENDMENT TO HOUSE BILL 3909

2 AMENDMENT NO. _____. Amend House Bill 3909, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated from the
9 General Revenue Fund to the Environmental Protection Agency:

10 ADMINISTRATION

11 For Personal Services508,000
12 For State Contributions to State
13 Employees' Retirement System106,900
14 For State Contributions to

1	Social Security	38,800
2	For Contractual Services	7,400
3	For Travel	1,100
4	For Commodities	12,600
5	For Telecommunications Services	18,000
6	For Operation of Auto Equipment	<u>900</u>
7	Total	\$693,700

8 Section 10. The following named amounts, or so much
9 thereof as may be necessary, respectively, for objects and
10 purposes hereinafter named, are appropriated to the
11 Environmental Protection Agency.

12 Payable from U.S. Environmental Protection Fund:

13	For Contractual Services	1,727,000
14	For Electronic Data Processing	183,700

15 Payable from Underground Storage Tank Fund:

16	For Contractual Services	330,300
17	For Electronic Data Processing	62,100

18 Payable from Solid Waste Management Fund:

19	For Contractual Services	633,000
20	For Electronic Data Processing	119,000

21 Payable from Subtitle D Management Fund:

22	For Contractual Services	151,400
23	For Electronic Data Processing	28,500

24 Payable from CAA Permit Fund:

1	For Contractual Services	1,155,900
2	For Electronic Data Processing	217,400
3	Payable from Water Revolving Fund:	
4	For Contractual Services	942,600
5	For Electronic Data Processing	177,300
6	Payable from Used Tire Management Fund:	
7	For Contractual Services	275,200
8	For Electronic Data Processing	51,800
9	Payable from Hazardous Waste Fund:	
10	For Contractual Services	543,600
11	For Electronic Data Processing	102,200
12	Payable from Environmental Protection	
13	Permit and Inspection Fund:	
14	For Contractual Services	770,600
15	For Electronic Data Processing	112,600
16	Payable from Vehicle Inspection Fund:	
17	For Contractual Services	509,200
18	For Electronic Data Processing	95,800
19	Payable from the Clean Water Fund:	
20	For Contractual Services	481,700
21	For Electronic Data Processing	<u>264,000</u>
22	Total	\$8,934,900

23 Section 70. The sum of \$300,000, or so much thereof as
 24 may be necessary, is appropriated to the Environmental

1 Protection Agency from the EPA Special States Projects Trust
 2 Fund for the purpose of funding environmental programs to be
 3 funded by advance contributions.

4 Section 75. The sum of \$685,000, or so much thereof as
 5 may be necessary, is appropriated from the U.S. Environmental
 6 Protection Fund to the Environmental Protection Agency for
 7 all costs associated with environmental projects as defined
 8 by federal assistance awards.

9 Section 95. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated to the
 12 Environmental Protection Agency:

13 AIR POLLUTION CONTROL

14 Payable from U.S. Environmental
 15 Protection Fund:

16	For Personal Services	676,200
17	For State Contributions to State	
18	Employees' Retirement System	142,300
19	For State Contributions to	
20	Social Security	51,700
21	For Contractual Services	2,536,900
22	For Travel	7,100
23	For Commodities	65,200

1	For Printing	7,500
2	For Equipment	94,000
3	For Telecommunications Services	107,500
4	For Expenses Related to	
5	Clean Air Activities	<u>2,650,000</u>
6	Total	\$6,338,400
7	Payable from the Environmental Protection	
8	Permit and Inspection Fund for Air	
9	Permit and Inspection Activities:	
10	For Personal Services	243,400
11	For Other Expenses	<u>2,132,600</u>
12	Total	\$2,376,000
13	Payable from the Vehicle Inspection Fund:	
14	For Personal Services	428,900
15	For State Contributions to State	
16	Employees' Retirement System	90,300
17	For State Contributions to	
18	Social Security	32,900
19	For Contractual Services, including	
20	prior year costs	161,700
21	For Travel	4,100
22	For Commodities	15,000
23	For Printing	179,500
24	For Equipment	55,900
25	For Telecommunications	42,500

1 For Operation of Auto Equipment22,300
 2 Total \$1,033,100

3 Section 100. The following named amounts, or so much
 4 thereof as may be necessary, is appropriated from the CAA
 5 Permit Fund to the Environmental Protection Agency for the
 6 purpose of funding Clean Air Act Title V activities in
 7 accordance with Clean Air Act Amendments of 1990:

8 For Personal Services and Other
 9 Expenses of the Program5,738,000
 10 For Refunds100,000
 11 Total \$5,838,000

12 Section 110. The sum of \$150,000, or so much thereof as
 13 may be necessary, is appropriated from the Alternate
 14 Compliance Market Account Fund to the Environmental
 15 Protection Agency for all costs associated with the emissions
 16 reduction market program.

17 Section 115. The amount of \$250,000, or so much thereof
 18 as may be necessary, is appropriated from the Special State
 19 Projects Trust Fund to the Environmental Protection Agency
 20 for all costs associated with clean air activities.

1 Section 120. The following named amount, or so much
 2 thereof as may be necessary, is appropriated from the
 3 Community Water Supply Laboratory Fund to the Environmental
 4 Protection Agency for the purpose of performing laboratory
 5 testing of samples from community water supplies and for
 6 administrative costs of the Agency and the Community Water
 7 Supply Testing Council:

8 For Personal Services and Other
 9 Expenses of the Program1,051,300

10 Section 135. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to the
 13 Environmental Protection Agency:

14 LAND POLLUTION CONTROL
 15 Payable from U.S. Environmental
 16 Protection Fund:
 17 For Contractual Services213,800
 18 For Travel2,500
 19 For Commodities11,000
 20 For Printing10,000
 21 For Equipment8,700
 22 For Telecommunications Services50,000
 23 For Operation of Auto Equipment18,800
 24 Total \$314,800

1 Section 140. The following named sums, or so much
 2 thereof as may be necessary, including prior year costs, are
 3 appropriated to the Environmental Protection Agency, payable
 4 from the U. S. Environmental Protection Fund, for use of
 5 remedial, preventive or corrective action in accordance with
 6 the Federal Comprehensive Environmental Response Compensation
 7 and Liability Act of 1980 as amended:

8	For Personal Services	227,700
9	For State Contributions to State	
10	Employees' Retirement System	48,000
11	For State Contributions to	
12	Social Security	17,400
13	For Contractual Services	107,000
14	For Travel	1,200
15	For Commodities	39,900
16	For Printing	5,000
17	For Equipment	30,500
18	For Telecommunications Services	25,000
19	For Operation of Auto Equipment	<u>15,800</u>
20	Total	\$517,500

21 Section 145. The following named sums, or so much
 22 thereof as may be necessary, are appropriated to the
 23 Environmental Protection Agency for the purpose of funding

1 the Underground Storage Tank Program.

2 Payable from the Underground Storage Tank Fund:

3 For Personal Services450,800

4 For State Contributions to State

5 Employees' Retirement System94,900

6 For State Contributions to

7 Social Security34,400

8 For Contractual Services195,700

9 For Travel500

10 For Commodities30,500

11 For Printing2,500

12 For Equipment23,500

13 For Telecommunications Services25,000

14 For Operation of Auto Equipment4,500

15 Total \$862,300

16 Section 150. The following named sums, or so much
17 thereof as may be necessary, are appropriated to the
18 Environmental Protection Agency for use in accordance with
19 Section 22.2 of the Environmental Protection Act:

20 Payable from the Hazardous Waste Fund:

21 For Personal Services637,100

22 For State Contributions to State

23 Employees' Retirement System134,100

24 For State Contributions to

1	Social Security	48,700
2	For Contractual Services	1,046,500
3	For Travel	2,000
4	For Commodities	28,000
5	For Printing	32,500
6	For Equipment	13,500
7	For Telecommunications Services	30,500
8	For Operation of Auto Equipment	<u>16,200</u>
9	Total	\$1,989,100

10 Section 155. The following named sums, or so much
 11 thereof as may be necessary, are appropriated from the
 12 Environmental Protection Permit and Inspection Fund to the
 13 Environmental Protection Agency for land permit and
 14 inspection activities:

15	For Personal Services	249,600
16	For State Contributions to State	
17	Employees' Retirement System	52,500
18	For State Contributions to	
19	Social Security	19,200
20	For Contractual Services	27,000
21	For Travel	500
22	For Commodities	12,000
23	For Printing	5,500
24	For Equipment	5,800

1	For Telecommunications Services	9,000
2	For Operation of Auto Equipment	<u>1,000</u>
3	Total	\$382,100

4 Section 160. The following named sums, or so much
5 thereof as may be necessary, are appropriated from the Solid
6 Waste Management Fund to the Environmental Protection Agency
7 for use in accordance with Section 22.15 of the Environmental
8 Protection Act:

9	For Personal Services	877,100
10	For State Contributions to State	
11	Employees' Retirement System	184,600
12	For State Contributions to	
13	Social Security	67,100
14	For Contractual Services	180,000
15	For Travel	1,000
16	For Commodities	14,000
17	For Printing	17,500
18	For Equipment	17,000
19	For Telecommunications Services	34,300
20	For Operation of Auto Equipment	12,600
21	For Refunds	<u>5,000</u>
22	Total	\$1,410,200

23 Section 165. The following named sums, or so much

1 therefore as may be necessary, are appropriated to the
 2 Environmental Protection Agency for conducting a household
 3 hazardous waste collection program, including costs from
 4 prior years:

5 Payable from the Solid Waste
 6 Management Fund3,558,000
 7 Payable from the Special State
 8 Projects Trust Fund450,000

9 Section 170. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated from the Used
 11 Tire Management Fund to the Environmental Protection Agency
 12 for purposes as provided for in Section 55.6 of the
 13 Environmental Protection Act:

14 For Personal Services523,200
 15 For State Contributions to State
 16 Employees' Retirement System110,100
 17 For State Contributions to
 18 Social Security33,200
 19 For Contractual Services, including
 20 prior year costs3,319,400
 21 For Travel5,000
 22 For Commodities40,000
 23 For Printing10,000
 24 For Equipment54,000

1	For Telecommunications Services	27,000
2	For Operation of Auto Equipment	<u>46,900</u>
3	Total	\$4,168,800

4 Section 175. The following named amounts, or so much
5 thereof as may be necessary, are appropriated from the
6 Subtitle D Management Fund to the Environmental Protection
7 Agency for the purpose of funding the Subtitle D permit
8 program in accordance with Section 22.44 of the Environmental
9 Protection Act:

10	For Personal Services	249,900
11	For State Contributions to State	
12	Employees' Retirement System	52,600
13	For State Contributions to Social	
14	Security	19,000
15	For Contractual Services	310,000
16	For Travel	1,300
17	For Commodities	24,800
18	For Printing	26,500
19	For Equipment	25,000
20	For Telecommunications	42,500
21	For Operation of Auto Equipment	<u>10,000</u>
22	Total	\$761,600

23 Section 180. The sum of \$400,000, or so much thereof as

1 may be necessary, is appropriated from the Landfill Closure
 2 and Post Closure Fund to the Environmental Protection Agency
 3 for the purpose of funding closure activities in accordance
 4 with Section 22.17 of the Environmental Protection Act.

5 Section 190. The following named amount, or so much
 6 thereof as may be necessary, is appropriated to the
 7 Environmental Protection Agency for use in accordance with
 8 the Brownfields Redevelopment program:

9 Payable from the Brownfields Redevelopment Fund:

10 For Personal Services and Other
 11 Expenses of the Program248,300

12 Section 200. The following named amounts, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated to the
 15 Environmental Protection Agency:

16 BUREAU OF WATER

17 Payable from U.S. Environmental
 18 Protection Fund:
 19 For Personal Services1,157,100
 20 For State Contributions to State
 21 Employees' Retirement System243,600
 22 For State Contributions to
 23 Social Security88,600

1	For Contractual Services	2,181,000
2	For Travel	33,000
3	For Commodities	14,800
4	For Printing	29,100
5	For Equipment	27,900
6	For Telecommunications Services	53,200
7	For Operation of Auto Equipment	28,000
8	For Use by the Department of	
9	Public Health	703,000
10	For non-point source pollution management	
11	and special water pollution studies	
12	including costs in prior years	10,950,000
13	For Water Quality Planning,	
14	including costs in prior years	250,000
15	For Use by the Department of	
16	Agriculture	<u>103,000</u>
17	Total	\$15,862,300

18 Section 205. The following named sums, or so much
 19 thereof as may be necessary, are appropriated from the
 20 Hazardous Waste Fund to the Environmental Protection Agency
 21 for use in accordance with Section 22.2 of the Environmental
 22 Protection Act:

23	For Contractual Services	29,000
24	For Travel	1,000

1	For Commodities	4,000
2	For Equipment	14,000
3	For Telecommunications	<u>4,900</u>
4	Total	\$52,900

5 Section 210. The following named sums, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to the
8 Environmental Protection Agency:

9 Payable from the Environmental Protection Permit
10 and Inspection Fund:

11	For Personal Services	171,200
12	For State Contribution to State	
13	Employees' Retirement System	36,000
14	For State Contribution to	
15	Social Security	13,100
16	For Contractual Services	17,000
17	For Travel	9,200
18	For Commodities	12,300
19	For Printing	3,000
20	For Equipment	29,500
21	For Telecommunications Services	15,300
22	For Operation of Automotive Equipment	<u>16,700</u>
23	Total	\$323,300

1 Section 215. The named amounts, or so much thereof as
 2 may be necessary, are appropriated from the Partners for
 3 Conservation Fund to the Environmental Protection Agency for
 4 the purpose of funding lake management activities:

5 For Personal Services and Other
 6 Expenses of the Program 233,900

7 Section 220. The sum of \$2,969,978, or so much thereof
 8 as may be necessary and as remains unexpended at the close of
 9 business on June 30, 2008, from reappropriations heretofore
 10 made for such purpose in Article 215, Section 220 of Public
 11 Act 95-348, is reappropriated from the Partners for
 12 Conservation Fund to the Environmental Protection Agency for
 13 financial assistance for lake management activities.

14 Section 225. The amount of \$1,975,300, or so much
 15 thereof as may be necessary, is appropriated from the Clean
 16 Water Fund to the Environmental Protection Agency for all
 17 costs associated with clean water activities.

18 Section 230. The amount of \$500,000, or so much thereof
 19 as may be necessary, is appropriated from the Clean Water
 20 Fund to the Environmental Protection Agency for refunds.

21 Section 235. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the object and
2 purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 Payable from the Water Revolving Fund:

5	For Administrative Costs of	
6	Water Pollution Control	
7	Revolving Loan Program	232,500
8	For Program Support Costs of Water	
9	Pollution Control Program	1,767,400
10	For Administrative Costs of the Drinking	
11	Water Revolving Loan Program	182,000
12	For Program Support Costs of the Drinking	
13	Water Program	<u>590,500</u>
14	Total	\$2,772,400

15 Section 240. The sum of \$800,000, or so much thereof as
16 may be necessary, is appropriated from the Special State
17 Projects Trust Fund to the Environmental Protection Agency
18 for all costs associated with environmental studies and
19 activities.

20 Section 245. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 to the Environmental Protection Agency for the objects and
23 purposes hereinafter named, to meet the ordinary and

1 contingent expenses of the Pollution Control Board Division:

2 POLLUTION CONTROL BOARD DIVISION

3 Payable from Pollution Control Board Fund:

4 For Contractual Services9,200

5 For Telecommunications Services2,000

6 For Refunds1,000

7 Total \$12,200

8 Payable from the Environmental Protection Permit

9 and Inspection Fund:

10 For Personal Services359,800

11 For State Contributions to State Employees'

12 Retirement System75,800

13 For State Contributions to Social Security27,500

14 For Contractual Services7,400

15 For Telecommunications Services3,600

16 Total \$474,100

17 Payable from the CAA Permit Fund:

18 For Personal Services583,700

19 For State Contributions to State Employees'

20 Retirement System122,900

21 For State Contributions to Social Security44,700

22 For Contractual Services10,000

23 Total \$761,300

24 Section 250. The amount of \$18,500, or so much thereof

1 as may be necessary, is appropriated from the Used Tire
2 Management Fund to the Environmental Protection Agency for
3 the purposes as provided for in Section 55.6 of the
4 Environmental Protection Act.

5 ARTICLE 999

6 Section 999. Effective Date. This Act takes effect July
7 1, 2008."