



Appropriations-General Services Committee

Filed: 5/20/2008

09500HB3897ham001

HDS095 00023 CIN 20023 a

1 AMENDMENT TO HOUSE BILL 3897

2 AMENDMENT NO. _____. Amend House Bill 3897, by deleting
3 everything after the enacting clause and inserting in lieu
4 thereof the following:

5 "ARTICLE 1

6 Section 5. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the objects
8 and purposes hereinafter named, are appropriated to meet the
9 ordinary and contingent expenses of the Department of
10 Agriculture:

11 FOR OPERATIONS

12 ADMINISTRATIVE SERVICES

13 Payable from General Revenue Fund:

14 For Personal Services412,800

1	For State Contributions to State	
2	Employees' Retirement System	86,900
3	For State Contributions to	
4	Social Security	31,500
5	For Contractual Services	77,600
6	For Travel	6,300
7	For Telecommunications Services	2,400
8	For Operation of Auto Equipment	5,800
9	For Refunds	<u>4,000</u>
10	Total	\$627,300
11	Payable from Wholesome Meat Fund:	
12	For Personal Services	120,000
13	For State Contributions to State	
14	Employees' Retirement System	25,200
15	For State Contributions to	
16	Social Security	47,700
17	For Contractual Services	48,100
18	For Travel	2,000
19	For Commodities	3,500
20	For Equipment	500
21	For Telecommunications Services	<u>10,000</u>
22	Total	\$257,000
23	Payable from the Illinois Rural Rehabilitation	
24	Rehabilitation Fund:	
25	For Illinois' part in administration of	

1 Titles I and II of the federal Bankhead-
 2 Jones Farm Tenant Act:
 3 For Operations5,000

4 Section 10. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 COMPUTER SERVICES

8 Payable from General Revenue Fund:

9 For Personal Services132,000
 10 For State Contributions to State
 11 Employees' Retirement System23,800
 12 For State Contributions to
 13 Social Security10,100
 14 For Contractual Services466,200
 15 For Commodities2,400
 16 For Telecommunications Services10,200
 17 Total \$644,700

18 Payable from Agricultural Premium Fund:

19 For Personal Services79,200
 20 For State Contributions to State
 21 Employees' Retirement System31,900
 22 For State Contributions to
 23 Social Security6,000
 24 For Contractual Services70,200

1	For Equipment	7,000
2	For Telecommunications Services	<u>2,500</u>
3	Total	\$196,800

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to meet the
7 ordinary and contingent expenses of the Department of
8 Agriculture:

9 FOR OPERATIONS

10 AGRICULTURE REGULATION

11 Payable from General Revenue Fund:

12	For Personal Services	458,400
13	For State Contributions to State	
14	Employees' Retirement System	96,500
15	For State Contributions to	
16	Social Security	34,900
17	For Contractual Services	20,700
18	For Travel	7,500
19	For Commodities	2,000
20	For Telecommunications Services	<u>3,200</u>
21	Total	\$623,200

22 Section 20. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Agriculture:

4 MARKETING

5 Payable from General Revenue Fund:

6	For Personal Services	57,600
7	For State Contributions to State	
8	Employees' Retirement System	12,100
9	For State Contributions to	
10	Social Security	4,300
11	For Contractual Services	31,900
12	For Commodities	11,500
13	For Telecommunications Services	1,700
14	For Operation of Auto Equipment	<u>4,100</u>
15	Total	\$123,200

16 Payable from Agricultural

17 Premium Fund:

18	For Expenses Connected With the Promotion	
19	and Marketing of Illinois Agriculture	
20	and Agriculture Exports	1,956,000
21	For Implementation of programs	
22	and activities to promote, develop	
23	and enhance the biotechnology	
24	industry in Illinois	100,000
25	For expenses related to a contractual	

1 Viticulturist and a contractual
 2 Enologist142,500

3 Payable from Agricultural Marketing

4 Services Fund:

5 For administering Illinois' part under Public
 6 Law No. 733, "An Act to provide for further
 7 research into basic laws and principles
 8 relating to agriculture and to improve
 9 and facilitate the marketing and
 10 distribution of agricultural products" 4,000

11 Payable from Agriculture Federal

12 Projects Fund:

13 For expenses of various Federal Projects 750,000

14 Section 25. The sum of \$4,800, or so much thereof as may
 15 be necessary, is appropriated from the General Revenue Fund
 16 to the Department of Agriculture for the Agriculture
 17 Assembly.

18 Section 30. The sum of \$450,000, or so much thereof as
 19 may be necessary, is appropriated from the General Revenue
 20 Fund to the Department of Agriculture for the Illinois
 21 AgriFIRST Program.

22 Section 35. The sum of \$250,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois AgriFIRST
 2 Program Fund for AgriFIRST value added economic development
 3 grants.

4 Section 40. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Agriculture for:

7 ANIMAL INDUSTRIES

8 Payable from General Revenue Fund:

9	For Personal Services	890,400
10	For State Contributions to State	
11	Employees' Retirement System	187,500
12	For State Contributions to	
13	Social Security	68,000
14	For Contractual Services	87,600
15	For Travel	2,000
16	For Commodities	19,200
17	For Equipment	1,500
18	For Telecommunications Services	32,500
19	For Swine Disease Research	33,600
20	For Bovine Disease Research	<u>16,000</u>
21	Total	\$1,338,300

22 Payable from the Illinois Department
 23 of Agriculture Laboratory
 24 Services Revolving Fund:

1 For Expenses Authorized
 2 by the Animal Disease
 3 Laboratories Act700,000
 4 Payable from the Agriculture
 5 Federal Projects Fund:
 6 For Expenses of Various
 7 Federal Projects1,500,000

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Agriculture for:

11 MEAT AND POULTRY INSPECTION

12 Payable from the General Revenue Fund:
 13 For Personal Services381,600
 14 For State Contributions to State
 15 Employees' Retirement System80,300
 16 For State Contributions to
 17 Social Security29,100
 18 For Contractual Services14,200
 19 For Operation of Auto Equipment13,500
 20 Total \$518,700

21 Payable from Wholesome Meat Fund:
 22 For Personal Services256,800
 23 For State Contributions to State
 24 Employees' Retirement System54,000

1	For State Contributions to	
2	Social Security	20,200
3	For Contractual Services	46,000
4	For Commodities	24,200
5	For Telecommunications Services	<u>35,000</u>
6	Total	\$436,200

7 Section 85. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 WEIGHTS AND MEASURES

11 Payable from the General Revenue Fund:

12	For Contractual Services	700
13	For Commodities	1,000
14	For Telecommunications Services	1,200
15	For Operation of Auto Equipment	<u>19,000</u>
16	Total	\$21,900

17 For Expenses of a Motor Fuel and

18 Petroleum Standards Program

19 pursuant to P.A. 86-0232

20 Total

\$22,500

21 Payable from the Agriculture Federal

22 Projects Fund:

23 For Expenses of various

24 Federal Projects

200,000

1	Total	\$200,000
2	Payable from the Weights and Measures Fund:	
3	For Personal Services	122,800
4	For State Contributions to State	
5	Employees' Retirement System	23,800
6	For State Contributions to	
7	Social Security	8,600
8	For Contractual Services	127,800
9	For Travel	4,500
10	For Commodities	14,700
11	For Equipment	2,900
12	For Telecommunications Services	<u>9,800</u>
13	Total	\$304,900

14 Section 90. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Agriculture for:

17 ENVIRONMENTAL PROGRAMS

18	Payable from the General Revenue Fund:	
19	For Personal Services	177,600
20	For State Contributions to State	
21	Employees' Retirement System	37,400
22	For State Contributions to Social	
23	Security	13,600
24	For Contractual Services	300

1	For Commodities	800
2	For Equipment	600
3	For Telecommunications Services	4,400
4	For Administration of the Livestock	
5	Management Facilities Act	290,000
6	For the Detection, Eradication, and	
7	Control of Exotic Pests, such as	
8	the Asian Long-Horned Beetle and	
9	Gypsy Moth	<u>136,300</u>
10	Total	\$661,000
11	Payable from Agriculture Pesticide Control Act Fund:	
12	For Expenses of Pesticide Enforcement Program	800,000
13	Payable from Pesticide Control Fund:	
14	For Administration and Enforcement	
15	of the Pesticide Act of 1979	4,712,300
16	Payable from the Agriculture Federal Projects Fund:	
17	For expenses of Various Federal Projects	5,500,000
18	Payable from Livestock Management Facilities Fund:	
19	For Administration of the Livestock	
20	Management Facilities Act	30,000

21 Section 95. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of

1 Agriculture for:

2 LAND AND WATER RESOURCES

3 Payable from the Agricultural Premium Fund:

4 For Personal Services312,000

5 For State Contributions to State

6 Employees' Retirement System64,800

7 For State Contributions to Social

8 Security23,800

9 For Contractual Services46,800

10 For Travel8,300

11 For Commodities4,500

12 For Equipment8,100

13 For Telecommunications Services9,700

14 Total \$478,000

15 Payable from the Agriculture Federal Projects Fund:

16 For Expenses Relating to Various

17 Federal Projects815,000

18 Section 105. The following named sums, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to meet the
21 ordinary and contingent expenses of the Department of
22 Agriculture for:

23 SPRINGFIELD BUILDINGS AND GROUNDS

24 Payable from General Revenue Fund:

1	For Personal Services	194,400
2	For State Contributions to State	
3	Employees' Retirement System	40,900
4	For State Contributions to	
5	Social Security	33,700
6	For Contractual Services	366,700
7	For Commodities	57,700
8	For Equipment	21,400
9	For Telecommunications Services	<u>26,400</u>
10	Total	\$741,200

11 Section 110. The sum of \$1,500,000, or so much thereof
12 as may be necessary, is appropriated from the Illinois State
13 Fair Fund to the Department of Agriculture to promote and
14 conduct activities at the Illinois State Fairgrounds at
15 Springfield other than the Illinois State Fair, including
16 administrative expenses. No expenditures from the
17 appropriation shall be authorized until revenues from
18 fairground uses sufficient to offset such expenditures have
19 been collected and deposited into the Illinois State Fair
20 Fund.

21 Section 115. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Agriculture for:

DUQUOIN BUILDINGS AND GROUNDS

Payable from General Revenue Fund:

For Personal Services	160,800
For State Contributions to State	
Employees' Retirement System	32,800
For State Contributions to	
Social Security	12,300
For Contractual Services	192,800
For Commodities	32,900
For Equipment	9,000
For Telecommunications Services	<u>20,100</u>
Total	\$460,700

Section 120. The sum of \$545,000, or so much thereof as may be necessary, is appropriated from the Agricultural Premium Fund to the Department of Agriculture to conduct activities at the Illinois State Fairgrounds at DuQuoin other than the Illinois State Fair, including administrative expenses. No expenditures from the appropriation shall be authorized until revenues from fairgrounds uses sufficient to offset such expenditures have been collected and deposited into the Agricultural Premium Fund.

Section 125. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated

1 to the Department of Agriculture for:

2 DUQUOIN STATE FAIR

3 Payable from General Revenue Fund:

4 For Personal Services86,400

5 For State Contributions to State

6 Employees' Retirement System18,200

7 For State Contributions to

8 Social Security6,600

9 For Contractual Services74,000

10 For Commodities19,400

11 For Equipment2,000

12 For Telecommunications Services14,800

13 For Entertainment at the

14 DuQuoin State Fair411,500

15 Total \$632,900

16 Payable from the Agricultural Premium Fund:

17 For Financial Assistance for the

18 DuQuoin State Fair455,200

19 Section 135. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 COUNTY FAIRS AND HORSE RACING

23 Payable from the Agricultural Premium Fund:

24 For Personal Services52,800

1	For State Contributions to State	
2	Employees' Retirement System	11,100
3	For State Contributions to	
4	Social Security	4,000
5	For Contractual Services	22,900
6	For Commodities	1,900
7	For Equipment	4,600
8	For Telecommunications Services	<u>2,400</u>
9	Total	\$99,700
10	Payable from Illinois Standardbred	
11	Breeders Fund:	
12	For Personal Services	48,000
13	For State Contributions to State	
14	Employees' Retirement System	10,100
15	For State Contributions to	
16	Social Security	3,700
17	For Contractual Services	45,800
18	For Travel	1,000
19	For Commodities	<u>2,400</u>
20	Total	\$111,000
21	Payable from Illinois Thoroughbred	
22	Breeders Fund:	
23	For Personal Services	116,800
24	For State Contributions to State	
25	Employees' Retirement System	24,600

1	For State Contributions to	
2	Social Security	8,900
3	For Contractual Services	83,900
4	For Commodities	2,400
5	For Telecommunications Services	<u>5,200</u>
6	Total	\$241,800

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 ADMINISTRATIVE SERVICES PROGRAMS

11	Payable from the Illinois Rural	
12	Rehabilitation Fund:	
13	For Illinois' part in administration	
14	of Titles I and II of the federal	
15	Bankhead-Jones Farm Tenant Act:	
16	For Programs, Loans and Grants	20,000
17	Payable from the General Revenue Fund:	
18	For the Agricultural Leadership Foundation	28,500

19 ARTICLE 999

20 Section 999. Effective Date. This Act takes effect July
21 1, 2008."