

HB3835



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3835

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Sara Feigenholtz

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Veterans' Affairs for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$ 53,866,100
Other State Funds	\$ 48,645,800
Federal Funds	\$ 1,653,200
Total	<u>\$104,165,100</u>

OMB095 00027 JCB 20027 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated from the
8 General Revenue Fund to the Department of Veterans' Affairs:

9 CENTRAL OFFICE

10	For Personal Services	1,696,400
11	For State Contributions to the State	
12	Employees' Retirement System	189,900
13	For State Contributions to Social	
14	Security	129,800
15	For Contractual Services	463,300
16	For Travel	38,600
17	For Commodities	14,000
18	For Printing	5,900
19	For Equipment	20,000
20	For Electronic Data Processing	1,012,100
21	For Telecommunications Services	78,900
22	For Operation of Auto Equipment	<u>17,800</u>

1 Total \$3,666,700

2 Section 10. The sum of \$862,200, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Veterans' Affairs for costs and
5 expenses related to or in support of a Healthcare shared
6 services center.

7 Section 15. The following named sums, or so much thereof
8 as may be necessary, are appropriated from the General
9 Revenue Fund to the Department of Veterans' Affairs for the
10 objects and purposes and in the amounts set forth as follows:

11 GRANTS-IN-AID

12	For Bonus Payments to War Veterans and Peacetime	
13	Crisis Survivors	97,800
14	For Providing Educational Opportunities for	
15	Children of Certain Veterans, as provided	
16	by law	163,700
17	For Cartage and Erection of Veterans'	
18	Headstones	615,800
19	For Cartage and Erection of Veterans'	
20	Headstones/Prior Years Claims	<u>34,200</u>
21	Total	\$911,500

22 Section 20. The following named sum, or so much thereof

1 as may be necessary, is appropriated from the Illinois
 2 Affordable Housing Trust Fund to the Department of Veterans'
 3 Affairs for the object and purpose and in the amount set
 4 forth as follows:

5 For Specially Adapted Housing for
 6 Veterans223,000

7 Section 25. The sum of \$842,500, or so much thereof as
 8 may be necessary, is appropriated from the General Revenue
 9 Fund to the Department of Veterans' Affairs for the payment
 10 of scholarships to students who are dependents of Illinois
 11 resident military personnel declared to be prisoners of war,
 12 missing in action, killed or permanently disabled, as
 13 provided by law.

14 Section 30. The sum of \$250,000, or so much thereof as
 15 may be necessary, is appropriated from the Illinois Military
 16 Family Relief Fund to the Department of Veterans' Affairs for
 17 the payment of benefits authorized under the Survivor's
 18 Compensation Act.

19 Section 35. The sum of \$300,000, or so much thereof as
 20 may be necessary, is appropriated from the Illinois Veterans'
 21 Homes Fund to the Department of Veterans' Affairs to enhance
 22 the operations of veterans' homes in Illinois.

1 Section 40. The sum of \$8,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Veterans'
 3 Assistance Fund to the Department of Veterans' Affairs for
 4 making grants, funding additional services, or conducting
 5 additional research projects relating to veterans' post
 6 traumatic stress disorder; veterans' homelessness; the health
 7 insurance cost of veterans; veterans' disability benefits,
 8 including but not limited to, disability benefits provided by
 9 veterans service organizations and veterans assistance
 10 commissions or centers; and the long-term care of veterans.

11 Section 45. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Department of Veterans' Affairs for objects and
 14 purposes hereinafter named:

15 VETERANS' FIELD SERVICES

16 Payable from the General Revenue Fund:

17	For Personal Services	3,809,100
18	For State Contributions to the State	
19	Employees' Retirement system	426,400
20	For State Contributions to Social	
21	Security	291,400
22	For Contractual Services	315,700
23	For Travel	107,600

1	For Commodities	16,600
2	For Printing	8,900
3	For Equipment	58,500
4	For Electronic Data Processing	100
5	For Telecommunications Services	136,800
6	For Operation of Auto Equipment	<u>30,300</u>
7	Total	\$5,201,400

8 Section 50. The following named amounts, or so much
9 thereof as may be necessary, respectively, are appropriated
10 to the Department of Veterans' Affairs for the objects and
11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT ANNA

13 Payable from General Revenue Fund:

14	For Personal Services	1,980,800
15	For State Contributions to the State	
16	Employees' Retirement System	221,800
17	For State Contributions to	
18	Social Security	151,400
19	For Contractual Services	100
20	For Commodities	100
21	For Electronic Data Processing	<u>100</u>
22	Total	\$2,354,300

23 Payable from Anna Veterans Home Fund:

1	For Personal Services	732,500
2	For State Contributions to the State	
3	Employees' Retirement System	82,000
4	For State Contributions to	
5	Social Security	56,000
6	For Contractual Services	567,500
7	For Travel	5,500
8	For Commodities	275,000
9	For Printing	2,000
10	For Equipment	39,000
11	For Electronic Data Processing	3,000
12	For Telecommunications Services	16,800
13	For Operation of Auto Equipment	8,400
14	For Refunds	13,000
15	For Permanent Improvements	<u>10,000</u>
16	Total	\$1,810,700

17 Section 55. The sum of \$192,800, or so much thereof as
18 may be necessary, is appropriated from the Anna Veterans
19 Home Fund to the Department of Veterans' Affairs for costs
20 and expenses related to or in support of a Healthcare shared
21 services center.

22 Section 60. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated

1 to the Department of Veterans' Affairs for the objects and
2 purposes hereinafter named:

3 ILLINOIS VETERANS' HOME AT QUINCY

4 Payable from General Revenue Fund:

5	For Personal Services	15,620,000
6	For State Contributions to the State	
7	Employees' Retirement System	1,748,600
8	For State Contributions to	
9	Social Security	1,195,000
10	For Contractual Services	72,000
11	For Commodities	100
12	For Electronic Data Processing	<u>100</u>
13	Total	\$18,635,800

14 Payable from Quincy Veterans Home Fund:

15	For Personal Services	10,009,700
16	For Member Compensation	25,000
17	For State Contributions to the State	
18	Employees' Retirement System	1,120,700
19	For State Contributions to	
20	Social Security	765,700
21	For Contractual Services	2,857,800
22	For Travel	4,300
23	For Commodities	4,728,000
24	For Printing	23,700
25	For Equipment	112,400

1	For Electronic Data Processing	25,000
2	For Telecommunications Services	82,400
3	For Operation of Auto Equipment	73,000
4	For Refunds	42,200
5	For Permanent Improvements	<u>140,000</u>
6	Total	\$20,009,900

7 Section 65. The sum of \$808,200, or so much thereof as
8 may be necessary, is appropriated from the Quincy Veterans
9 Home Fund to the Department of Veterans' Affairs for costs
10 and expenses related to or in support of a Healthcare shared
11 services center.

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Veterans' Affairs for the objects and
15 purposes hereinafter named:

16 ILLINOIS VETERANS' HOME AT LASALLE

17 Payable from General Revenue Fund:

18	For Personal Services	4,793,300
19	For State Contributions to the State	
20	Employees' Retirement System	536,700
21	For State Contributions to Social Security	366,600
22	For Contractual Services	100
23	For Commodities	100

1	For Electronic Data Processing	100
2	For the addition of 80 beds	<u>2,225,600</u>
3	Total	\$7,922,500
4	Payable from LaSalle Veterans Home Fund:	
5	For Personal Services	1,284,400
6	For State Contributions to the State	
7	Employees' Retirement System	143,700
8	For State Contributions to	
9	Social Security	98,300
10	For Contractual Services	1,658,300
11	For Travel	2,700
12	For Commodities	704,200
13	For Printing	9,200
14	For Equipment	97,400
15	For Electronic Data Processing	5,000
16	For Telecommunications	24,900
17	For Operation of Auto Equipment	13,200
18	For Refunds	10,800
19	For Permanent Improvements	<u>25,000</u>
20	Total	\$4,077,100

21 Section 75. The sum of \$346,200, or so much thereof as
 22 may be necessary, is appropriated from the LaSalle Veterans
 23 Home Fund to the Department of Veterans' Affairs for costs
 24 and expenses related to or in support of a Healthcare shared

1 services center.

2 Section 80. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Veterans' Affairs for the objects and
5 purposes hereinafter named:

6 ILLINOIS VETERANS' HOME AT MANTENO

7 Payable from General Revenue Fund:

8	For Personal Services	11,118,600
9	For State Contributions to the State	
10	Employees' Retirement System	1,244,800
11	For State Contributions to	
12	Social Security	850,600
13	For Contractual Services	5,000
14	For Commodities	100
15	For Electronic Data Processing	<u>100</u>
16	Total	\$13,219,200

17 Payable from Manteno Veterans Home

18 Fund:

19	For Personal Services	4,242,300
20	For Member Compensation	5,000
21	For State Contributions to the State	
22	Employees' Retirement System	474,900
23	For State Contributions to	
24	Social Security	324,500

1	For Contractual Services	4,860,400
2	For Travel	6,000
3	For Commodities	1,614,600
4	For Printing	19,500
5	For Equipment	130,000
6	For Electronic Data Processing	20,000
7	For Telecommunications Services	60,800
8	For Operation of Auto Equipment	57,500
9	For Refunds	28,900
10	For Permanent Improvements	<u>100,000</u>
11	Total	\$11,944,400

12 Section 85. The sum of \$683,500, or so much thereof as
 13 may be necessary, is appropriated from the Manteno Veterans
 14 Home Fund to the Department of Veterans' Affairs for costs
 15 and expenses related to or in support of a Healthcare shared
 16 services center.

17 Section 90. The following named amounts, or so much
 18 thereof as may necessary, respectively, are appropriated to
 19 the Department of Veterans' Affairs for costs associated with
 20 the operation of a program for homeless veterans at the
 21 Illinois Veterans' Home at Manteno:

22	Payable from General Revenue Fund	250,000
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1	Payable from Veterans' Affairs Federal	
2	Projects Fund	<u>120,000</u>
3	Total	\$370,000

4 Section 95. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Veterans' Affairs for the objects and
 7 purposes hereinafter named:

8 STATE APPROVING AGENCY

9 Payable from GI Education Fund:

10	For Personal Services	536,500
11	For State Contributions to the State	
12	Employees' Retirement System	60,000
13	For State Contributions to	
14	Social Security	41,100
15	For Group Insurance	128,000
16	For Contractual Services	112,300
17	For Travel	101,200
18	For Commodities	57,800
19	For Printing	27,600
20	For Equipment	93,900
21	For Electronic Data Processing	59,200
22	For Telecommunications Services	31,600
23	For Operation of Auto Equipment	<u>34,000</u>
24	Total	\$1,283,200

1 Section 100. The sum of \$250,000, or so much thereof as
2 may be necessary, is appropriated from the Veterans' Affairs
3 Federal Projects Fund to the Department of Veterans' Affairs
4 for operating and administrative costs associated with the
5 Troops to Teachers Program.

6 Section 999. Effective date. This Act takes effect July 1,
7 2007.