

HB3800



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3800

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2007, as follows:

General Revenue Fund	\$14,167,400
Other State Funds	<u>\$17,041,800</u>
Total	\$31,209,200

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,091,900
14	For State Contributions to State	
15	Employees' Retirement System	122,200
16	For State Contributions to Social Security	83,100
17	For Contractual Services	101,800
18	For Contractual Services	60,000
19	For Travel	12,900
20	For Commodities	6,300
21	For Printing	68,900

1 For Electronic Data Processing39,800
 2 For Telecommunications Services21,700
 3 For expenses related to or in support
 4 of the Amistad Commission100,000
 5 For expenses related to or in support
 6 of the Lincoln Bicentennial500,000
 7 Total \$2,208,600

8 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

9 For Contractual Services 55,000
 10 For Commodities1,000
 11 For Printing16,300
 12 For Equipment1,000
 13 Total \$73,300

14 For historic preservation programs
 15 administered by the Executive Office,
 16 only to the extent that funds are received
 17 through grants, and awards, or gifts90,000

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Historic Preservation
 22 Agency:

23 FOR OPERATIONS

24 PRESERVATION SERVICES DIVISION

1 either independently or in cooperation with the Federal
 2 Government or any agency thereof, any municipal corporation,
 3 or political subdivision of the State, or with any public or
 4 private corporation, organization, or individual.

5 Section 35. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 for the objects and purposes hereinafter named, to meet the
 8 ordinary and contingent expenses of the Historic Preservation
 9 Agency:

10 FOR OPERATIONS

11 ADMINISTRATIVE SERVICES DIVISION

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	654,000
14	For State Contributions to State	
15	Employees' Retirement System	73,200
16	For State Contributions to Social Security	50,000
17	For Contractual Services	304,200
18	For Travel	900
19	For Commodities	15,200
20	For Printing	1,300
21	For Telecommunications Services	19,800
22	For Operation of Auto Equipment	<u>12,000</u>
23	Total	\$1,130,600

1 Section 40. The sum of \$300,000 or so much thereof as
 2 may be necessary is appropriated from the Illinois Historic
 3 Sites Fund to the Historic Preservation Agency for the
 4 ordinary and contingent expenses of the Administrative
 5 Services division for costs associated with but not limited
 6 to Union Station, the Old State Capitol and the Old Journal
 7 Register Building.

8 Section 45. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 for the objects and purposes hereinafter named, to meet the
 11 ordinary and contingent expenses of the Historic Preservation
 12 Agency:

13 FOR OPERATIONS

14 HISTORIC SITES DIVISION

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	5,509,200
17	For State Contributions to State	
18	Employees' Retirement System	616,800
19	For State Contributions to Social Security	421,500
20	For Contractual Services	916,400
21	For Travel	13,600
22	For Commodities	146,300
23	For Equipment	46,000
24	For Telecommunications Services	52,900

1	For Operation of Auto Equipment	<u>39,900</u>
2	Total	\$7,762,600
3	PAYABLE FROM ILLINOIS HISTORIC SITES FUND	
4	For Personal Services	38,000
5	For State Contributions to State	
6	Employees' Retirement System	4,200
7	For State Contributions to Social Security	3,000
8	For Group Insurance	14,800
9	For Contractual Services	180,000
10	For Travel	5,000
11	For Commodities	35,000
12	For Equipment	25,000
13	For Telecommunications Services	15,000
14	For Operation of Auto Equipment	10,000
15	For Historic Preservation Programs Administered	
16	by the Historic Sites Division, Only to the	
17	Extent that Funds are Received Through	
18	Grants, Awards, or Gifts	350,000
19	For Permanent Improvements	<u>75,000</u>
20	Total	\$755,000

21 Section 50. The sum of \$600,000, or so much thereof as
 22 may be necessary, is appropriated from the Illinois Historic
 23 Sites Fund to the Historic Preservation Agency for
 24 operations, maintenance, repairs, permanent improvements,

1 special events, and all other costs related to the operation
2 of Illinois Historic Sites and only to the extent which
3 donations are received at Illinois State Historic Sites.

4 Section 55. The sum of \$196,300, or so much thereof as
5 may be necessary, is appropriated to the Historic
6 Preservation Agency from the General Revenue Fund for
7 programs and purposes including repairing, maintaining,
8 reconstructing, rehabilitating, replacing, fixed assets,
9 construction and development, studies, all costs for
10 supplies, materials, labor, land acquisition and its related
11 costs, services and other expenses at historic sites.

12 Section 60. The sum of \$246,400, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Historic Preservation Agency for the operational
15 expenses of the Lewis and Clark Historic Site in Madison
16 County.

17 Section 65. The sum of \$595,600, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Historic Preservation Agency for costs and
20 expenses related to or in support of an environment and
21 economic development shared services center.

1 Section 70. The sum of \$168,100, or so much thereof as
 2 may be necessary, is appropriated from the Abraham Lincoln
 3 Presidential Library and Museum Fund to the Historic
 4 Preservation Agency for costs and expenses related to or in
 5 support of an environment and economic development shared
 6 services center

7 Section 75. No contract shall be entered into or
 8 obligation incurred for repairs and maintenance and other
 9 capital improvements from appropriations made in Sections 50
 10 and 55 of this Article until after the purposes and amounts
 11 have been approved in writing by the Governor.

12 Section 80. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Historic Preservation
 16 Agency:

17 FOR OPERATIONS

18 ABRAHAM LINCOLN PRESIDENTIAL LIBRARY AND MUSEUM DIVISION

19 PAYABLE FROM GENERAL REVENUE FUND

20 For Personal Services839,700

21 For State Contributions to State

22 Employees' Retirement System94,000

23 For State Contributions to Social Security64,200

1	For Contractual Services	18,800
2	For Travel	3,600
3	For Commodities	12,100
4	For Printing	1,200
5	For Equipment	0
6	For Telecommunications Services	9,300
7	For On-Line Computer Library Center (OCLC)	72,800
8	For Purchase and Care of Lincolniana	0
9	For Lincoln Legals	<u>135,200</u>
10	Total	\$1,250,900

11	PAYABLE FROM THE ILLINOIS HISTORIC SITES FUND	
12	For historic preservation programs	
13	administered by the Executive Office,	
14	only to the extent that funds are received	
15	through grants, and awards, or gifts	135,000
16	For research projects associated with	
17	Abraham Lincoln	200,000
18	For microfilming Illinois newspapers	
19	and manuscripts and performing	
20	genealogical research	<u>225,000</u>
21	Total	\$560,000

22 PAYABLE FROM THE ABRAHAM LINCOLN PRESIDENTIAL

23 LIBRARY AND MUSEUM FUND

1 For the ordinary and contingent expenses
2 of the Abraham Lincoln Presidential
3 Library and Museum in Springfield12,689,900

4 Section 99. Effective date. This Act takes effect July 1,
5 2007.