

HB3799



95TH GENERAL ASSEMBLY

State of Illinois

2007 and 2008

HB3799

Introduced 3/13/2007, by Rep. Michael J. Madigan - Gary
Hannig - Monique D. Davis

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Financial and Professional Regulation for the fiscal year beginning July 1, 2007, as follows:

Other State Funds	\$103,333,500
Federal Funds	\$ 800,000
Total	<u>\$104,133,500</u>

OMB095 00015 KRO 20015 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 from the Financial Institution Fund to the Department of
8 Financial and Professional Regulation:

9	For Personal Services	2,758,600
10	For State Contributions to the State	
11	Employees' Retirement System	308,800
12	For State Contributions to Social Security	211,100
13	For Group Insurance	636,400
14	For Contractual Services	141,700
15	For Travel	190,000
16	For Refunds	<u>3,500</u>
17	Total	\$4,250,100

18 Section 10. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 from the Credit Union Fund to the Department of Financial and

1 Professional Regulation:

2 CREDIT UNION

3 For Personal Services 1,756,100

4 For State Contributions to State

5 Employees' Retirement System196,600

6 For State Contributions to Social Security134,400

7 For Group Insurance370,000

8 For Contractual Services92,500

9 For Travel244,000

10 For Refunds1,000

11 Total \$2,794,600

12 Section 15. In addition to the amounts heretofore
13 appropriated, the following named amount, or so much thereof
14 as may be necessary, is appropriated from the TOMA Consumer
15 Protection Fund to the Department of Financial and
16 Professional Regulation:

17 TOMA CONSUMER PROTECTION

18 For Refunds20,000

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated from the
22 Insurance Producer Administration Fund to the Department of
23 Financial and Professional Regulation:

1 Total \$10,948,200

2 Section 30. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the
5 Department of Financial and Professional Regulation from the
6 Public Pension Regulation Fund:

7 PENSION DIVISION

8	For Personal Services	585,500
9	For State Contributions to the State	
10	Employees' Retirement System	65,500
11	For State Contributions to Social Security	44,800
12	For Group Insurance	148,000
13	For Contractual Services	12,600
14	For Travel	<u>48,500</u>
15	Total	\$904,900

16 Section 35. The sum of \$800,000, or so much thereof as
17 may be necessary, is appropriated from the Senior Health
18 Insurance Program Fund to the Department of Financial and
19 Professional Regulation for the administration of the Senior
20 Health Insurance Program.

21 Section 40. The sum of \$950,000, or so much thereof as
22 may be necessary, is appropriated from the Illinois Workers'

1 Compensation Commission Operations Fund to the Department of
 2 Financial and Professional Regulation for costs associated
 3 with the administration and operations of the Insurance Fraud
 4 Division of the Illinois Workers' Compensation Commission's
 5 anti-fraud program.

6 Section 45. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated from the
 9 Bank and Trust Company Fund to the Department of Financial
 10 and Professional Regulation:

11 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

12	For Personal Services	9,106,000
13	For State Contribution to State	
14	Employees' Retirement System	1,019,500
15	For State Contributions to Social Security	695,000
16	For Group Insurance	1,716,800
17	For Contractual Services	225,000
18	For Travel	957,100
19	For Refunds	3,000
20	For Corporate Fiduciary Receivership	<u>500,000</u>
21	Total	\$14,222,400

22 Section 50. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated from the
2 Pawnbroker Regulation Fund to the Department of Financial and
3 Professional Regulation:

4 PAWNBROKER REGULATION

5	For Personal Services	61,200
6	For State Contributions to State	
7	Employees' Retirement System	6,800
8	For State Contributions to Social Security	4,700
9	For Group Insurance	14,800
10	For Contractual Services	4,000
11	For Travel	3,000
12	For Refunds	<u>1,000</u>
13	Total	\$95,500

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 from the Savings and Residential Finance Regulatory Fund to
17 the Department of Financial and Professional Regulation:

18 MORTGAGE BANKING AND THRIFT REGULATION

19	For Personal Services	3,026,400
20	For State Contributions to State	
21	Employees' Retirement System	338,800
22	For State Contributions to Social Security	229,900
23	For Group Insurance	725,200
24	For Contractual Services	180,100

1	For Travel	150,500
2	For Refunds	<u>5,000</u>
3	Total	\$4,655,900

4 Section 60. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the Real Estate License Administration Fund to the
 7 Department of Financial and Professional Regulation:

8 REAL ESTATE LICENSING AND ENFORCEMENT

9	For Personal Services	2,285,100
10	For State Contributions to State	
11	Employees' Retirement System	255,800
12	For State Contributions to Social Security	174,100
13	For Group Insurance	518,000
14	For Contractual Services	216,600
15	For Travel	78,000
16	For Refunds	<u>8,000</u>
17	Total	\$3,535,600

18 Section 65. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Appraisal Administration Fund to the Department of
 21 Financial and Professional Regulation:

22 APPRAISAL LICENSING

23	For Personal Services	298,700
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1	For State Contributions to State	
2	Employees' Retirement System	33,400
3	For State Contributions to Social Security	22,900
4	For Group Insurance	74,000
5	For Contractual Services	131,800
6	For Travel	10,000
7	For forwarding real estate appraisal fees	
8	to the federal government	230,000
9	For Refunds	<u>3,000</u>
10	Total	\$803,800

11 Section 70. The sum of \$70,000, or so much thereof as
12 may be necessary, is appropriated from the Real Estate
13 Research and Education Fund to the Department of Financial
14 and Professional Regulation for research and education in
15 accordance with Section 25-25 of the Real Estate License Act
16 of 2000.

17 Section 75. The following named amounts, or so much
18 thereof as may be necessary, respectively, are appropriated
19 from the Auction Regulation Administration Fund to the
20 Department of Financial and Professional Regulation:

21 AUCTIONEER REGULATION

22	For Personal Services	58,300
23	For State Contributions to State	

1	Employees' Retirement System	6,500
2	For State Contributions to Social Security	4,500
3	For Group Insurance	14,800
4	For Contractual Services	46,600
5	For Travel	7,000
6	For Refunds	<u>1,000</u>
7	Total	\$138,700

8 Section 80. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 Home Inspector Administration Fund to the Department of
12 Financial and Professional Regulation:

13 HOME INSPECTOR REGULATION

14	For Personal Services	65,200
15	For State Contributions to State	
16	Employees' Retirement System	7,200
17	For State Contributions to Social Security	5,000
18	For Group Insurance	14,800
19	For Contractual Services	9,000
20	For Travel	8,500
21	For Refunds	<u>1,000</u>
22	Total	\$110,700

23 Section 85. The sum of \$40,000, or so much thereof as

1 may be necessary, is appropriated from the Real Estate Audit
 2 Fund to the Department of Financial and Professional
 3 Regulation for operating expenses for Real Estate audits.

4 Section 90. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 from the General Professions Dedicated Fund to the Department
 7 of Financial and Professional Regulation:

8 GENERAL PROFESSIONS

9	For Personal Services	2,476,100
10	For State Contributions to State	
11	Employees' Retirement System	277,200
12	For State Contributions to Social Security	189,500
13	For Group Insurance	725,200
14	For Contractual Services	102,000
15	For Travel	65,000
16	For Refunds	<u>30,000</u>
17	Total	\$3,865,000

18 Section 95. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Illinois State Dental Disciplinary Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	567,300
23	For State Contributions to State	

1	Employees' Retirement System	63,500
2	For State Contributions to Social Security	43,400
3	For Group Insurance	133,200
4	For Contractual Services	60,500
5	For Travel	20,000
6	For Refunds	<u>2,500</u>
7	Total	\$890,400

8 Section 100. The sum of \$75,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois State
10 Dental Disciplinary Fund to the Department of Financial and
11 Professional Regulation for the development, support or
12 administration of a public health study.

13 Section 105. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 from the Illinois State Medical Disciplinary Fund to the
16 Department of Financial and Professional Regulation:

17	For Personal Services	2,579,600
18	For State Contributions to State	
19	Employees' Retirement System	288,800
20	For State Contributions to Social Security	193,300
21	For Group Insurance	577,200
22	For Contractual Services	231,000
23	For Travel	80,000

1	For Refunds	<u>10,000</u>
2	Total	\$3,959,900

3 Section 110. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 from the Optometric Licensing and Disciplinary Committee Fund
 6 to the Department of Financial and Professional Regulation:

7	For Personal Services	176,900
8	For State Contributions to State	
9	Employees' Retirement System	19,800
10	For State Contributions to Social Security	13,600
11	For Group Insurance	44,400
12	For Contractual Services	75,000
13	For Travel	12,000
14	For Refunds	<u>2,500</u>
15	Total	\$344,200

16 Section 115. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 from the Design Professionals Administration and
 19 Investigation Fund to the Department of Financial and
 20 Professional Regulation:

21	For Personal Services	452,900
22	For State Contributions to State	
23	Employees' Retirement System	50,700

1	For State Contributions to Social Security	34,700
2	For Group Insurance	133,200
3	For Contractual Services	90,000
4	For Travel	55,000
5	For Refunds	<u>2,500</u>
6	Total	\$819,000

7 Section 120. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 from the Illinois State Pharmacy Disciplinary Fund to the
 10 Department of Financial and Professional Regulation:

11	For Personal Services	571,900
12	For State Contributions to State	
13	Employees' Retirement System	64,000
14	For State Contributions to Social Security	43,800
15	For Group Insurance	103,600
16	For Contractual Services	116,000
17	For Travel	30,000
18	For Refunds	<u>12,000</u>
19	Total	\$941,300

20 Section 125. The sum of \$3,114,000, or so much thereof
 21 as may be necessary, is appropriated from the Illinois State
 22 Pharmacy Disciplinary Fund to the Department of Financial and
 23 Professional Regulation for grants authorized by the State

1 Board of Pharmacy for the development, support or
 2 administration of pharmacy practice educational or training
 3 programs at institutions of higher education within the State
 4 of Illinois.

5 Section 130. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the Illinois State Podiatric Disciplinary Fund to the
 8 Department of Financial and Professional Regulation:

9	For Contractual Services	5,000
10	For Travel	5,000
11	For Refunds	<u>1,000</u>
12	Total	\$11,000

13 Section 135. The sum of \$473,600, or so much thereof as
 14 may be necessary, is appropriated from the Registered CPA
 15 Administration and Disciplinary Fund to the Department of
 16 Financial and Professional Regulation for the administration
 17 of the Registered CPA Program.

18 Section 140. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 from the Nursing Dedicated and Professional Fund to the
 21 Department of Financial and Professional Regulation:

22	For Personal Services	964,300
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1	For State Contributions to State	
2	Employees' Retirement System	107,900
3	For State Contributions to Social Security	73,800
4	For Group Insurance	236,800
5	For Contractual Services	181,000
6	For Travel	25,000
7	For Refunds	<u>10,000</u>
8	Total	\$1,598,800

9 Section 145. The sum of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the Nursing Dedicated
11 and Professional Fund to the Department of Financial and
12 Professional Regulation for the establishment and operation
13 of an Illinois Center for Nursing.

14 Section 150. The sum of \$30,000, or so much thereof as
15 may be necessary, is appropriated from the Professional
16 Regulation Evidence Fund to the Department of Financial and
17 Professional Regulation for the purchase of equipment to
18 conduct covert activities.

19 Section 155. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 from the Professions Indirect Cost Fund to the Department of
22 Financial and Professional Regulation:

1	For Personal Services	10,619,700
2	For State Contributions to State	
3	Employees' Retirement System	1,216,500
4	For State Contributions to Social Security	791,900
5	For Group Insurance	2,530,800
6	For Contractual Services	9,805,800
7	For Travel	309,900
8	For Commodities	255,800
9	For Printing	343,500
10	For Equipment	295,800
11	For Electronic Data Processing	4,315,700
12	For Telecommunications Services	1,295,400
13	For Operation of Auto Equipment	<u>243,300</u>
14	Total	\$32,024,100

15 Section 160. The sum of \$3,152,500, or so much thereof
16 as may be necessary, is appropriated from the Professions
17 Indirect Cost Fund to the Department of Financial and
18 Professional Regulation for costs and expenses related to or
19 in support of a Regulatory/G&A shared services center.

20 Section 999. Effective date. This Act takes effect July 1,
21 2007.