

SB3138



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB3138

Introduced 2/16/2006, by Sen. Donne E. Trotter - Jeffrey M. Schoenberg - Mattie Hunter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Department of Revenue for the fiscal year beginning July 1, 2006, as follows:

General Revenue Fund	\$ 153,571,600
Other State Funds	\$ 992,307,000
Federal Funds	\$ <u>250,000</u>
Total	\$1,146,128,600

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A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, for the objects
7 and purposes hereinafter named, are appropriated to meet the
8 ordinary and contingent expenses of the Department of
9 Revenue:

10 OPERATIONS

11 GOVERNMENT SERVICES

12 For Personal Services:

13	Payable from General Revenue Fund	3,286,500
14	Payable from Motor Fuel Tax Fund	109,100
15	Payable from Illinois Tax	
16	Increment Fund	199,200
17	Payable from Personal Property Tax	
18	Replacement Fund	873,500

19 For State Contributions to State

20 Employees' Retirement System:

21	Payable from General Revenue Fund	378,000
22	Payable from Motor Fuel Tax Fund	12,600
23	Payable from Illinois Tax	
24	Increment Fund	22,900
25	Payable from Personal Property Tax	
26	Replacement Fund	100,500

27 For State Contributions to Social Security:

28	Payable from General Revenue Fund	246,200
29	Payable from Motor Fuel Tax Fund	7,500
30	Payable from Illinois Tax	
31	Increment Fund	14,900

1	Payable from Personal Property Tax	
2	Replacement Fund	65,500
3	For Group Insurance:	
4	Payable from Motor Fuel Tax Fund	41,500
5	Payable from Illinois Tax	
6	Increment Fund	59,200
7	Payable from Personal Property Tax	
8	Replacement Fund	261,000
9	For Contractual Services:	
10	Payable from General Revenue Fund	232,000
11	Payable from Motor Fuel Tax Fund	50,300
12	Payable from Personal Property Tax	
13	Replacement Fund	10,000
14	For Travel:	
15	Payable from General Revenue Fund	64,600
16	Payable from Motor Fuel Tax Fund	13,100
17	Payable from Personal Property Tax	
18	Replacement Fund	16,800
19	For Commodities:	
20	Payable from General Revenue Fund	5,500
21	Payable from Motor Fuel Tax Fund	1,000
22	Payable from Personal Property Tax	
23	Replacement Fund	3,600
24	For Equipment:	
25	Payable from General Revenue Fund	126,800
26	Payable from Motor Fuel Tax Fund	65,000
27	Payable from Personal Property Tax	
28	Replacement Fund	46,000
29	For Electronic Data Processing:	
30	Payable from General Revenue Fund	1,000
31	For Administration of the	
32	Illinois Affordable Housing Act:	
33	Payable from Illinois Affordable	
34	Housing Trust Fund	2,600,000

1 For Administration of the Rental
 2 Housing Program:
 3 Payable from the Rental Housing Support
 4 Program Fund1,750,000
 5 Total \$10,663,800

6 Section 6. The sum of \$100,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Department of Revenue to conduct a study to
 9 determine the impact of P.A. 93-715.

10 Section 10. The following named amounts, or so much
 11 thereof as may be necessary, respectively, for the objects
 12 and purposes hereinafter named, are appropriated to meet the
 13 ordinary and contingent expenses of the Department of
 14 Revenue:

OPERATIONS

TAX ENFORCEMENT

15
 16
 17 For Personal Services:
 18 Payable from General Revenue Fund 47,412,800
 19 Payable from Motor Fuel Tax Fund7,590,600
 20 Payable from Underground
 21 Storage Tank Fund189,000
 22 Payable from Illinois Gaming
 23 Law Enforcement Fund260,300
 24 Payable from Home Rule Municipal
 25 Retailers Occupation Tax Fund180,400
 26 Payable from County Option Motor
 27 Fuel Tax Fund120,600
 28 Payable from Child Support
 29 Administrative Fund1,455,700
 30 Payable from Personal Property Tax
 31 Replacement Fund1,064,900
 32 For State Contributions to State

1 Employees' Retirement System:

2 Payable from General Revenue Fund5,452,500

3 Payable from Motor Fuel Tax Fund872,900

4 Payable from Underground

5 Storage Tank Fund21,700

6 Payable from Illinois Gaming

7 Law Enforcement Fund29,900

8 Payable from Home Rule Municipal

9 Retailers Occupation Tax Fund20,800

10 Payable from County Option Motor

11 Fuel Tax Fund13,900

12 Payable from Child Support

13 Administrative Fund167,400

14 Payable from Personal Property Tax

15 Replacement Fund122,500

16 For State Contributions to Social Security:

17 Payable from General Revenue Fund3,467,300

18 Payable from Motor Fuel Tax Fund569,300

19 Payable from Underground

20 Storage Tank Fund14,200

21 Payable from Illinois Gaming

22 Law Enforcement Fund19,000

23 Payable from Home Rule Municipal

24 Retailers Occupation Tax Fund13,500

25 Payable from County Option Motor

26 Fuel Tax Fund9,000

27 Payable from Child Support

28 Administrative Fund109,200

29 Payable from Personal Property Tax

30 Replacement Fund79,900

31 For Group Insurance:

32 Payable from Motor Fuel Tax Fund1,508,000

33 Payable from Underground

34 Storage Tank Fund43,500

1	Payable from Illinois Gaming	
2	Law Enforcement Fund	58,000
3	Payable from Home Rule Municipal	
4	Retailers Occupation Tax Fund	43,500
5	Payable from County Option Motor	
6	Fuel Tax Fund	29,000
7	Payable from Child Support	
8	Administrative Fund	435,000
9	Payable from Personal Property Tax	
10	Replacement Fund	319,000
11	For Contractual Services:	
12	Payable from General Revenue Fund	1,227,500
13	Payable from Motor Fuel Tax Fund	71,900
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	4,300
16	Payable from Personnel Property Tax	
17	Replacement Fund	100,000
18	For Travel:	
19	Payable from General Revenue Fund	1,468,800
20	Payable from Motor Fuel Tax Fund	1,161,200
21	Payable from Underground	
22	Storage Tank Fund	15,200
23	Payable from Illinois Gaming	
24	Law Enforcement Fund	25,200
25	Payable from Home Rule Municipal	
26	Retailers Occupation Tax Fund	25,800
27	Payable from County Option Motor	
28	Fuel Tax Fund	15,300
29	Payable from Personal Property Tax	
30	Replacement Fund	143,100
31	For Commodities:	
32	Payable from General Revenue Fund	5,400
33	Payable from Motor Fuel Tax Fund	1,800
34	Payable from Underground	

1	Storage Tank Fund	800
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	2,900
4	Payable from Personal Property Tax	
5	Replacement Fund	900
6	For Electronic Data Processing:	
7	Payable from General Revenue Fund	2,700
8	Payable from Motor Fuel Tax Fund	3,400
9	Payable from Illinois Gaming	
10	Law Enforcement Fund	4,100
11	Payable from Personal Property Tax	
12	Replacement Fund	1,000
13	For Administrative Costs of	
14	Joint State/Federal Motor Fuel	
15	Tax Enforcement Program:	
16	Payable from Motor Fuel Tax Fund	71,000
17	For Administration of the	
18	Dyed Diesel Fuel Roadside	
19	Enforcement Plan per PA 91-173,	
20	Including prior year costs:	
21	Payable from Tax Compliance	
22	and Administration Fund	29,600
23	For Administrative Costs Associated	
24	with the Illinois Department of	
25	Revenue Federal Trust Fund:	
26	Payable from the Illinois Department of	
27	Revenue Federal Trust Fund	250,000
28	For Administrative Costs Associated	
29	with Statewide Debt Collection:	
30	Payable from the Debt Collection Fund	<u>10,000</u>
31	Total	\$76,335,200

32 Section 15. The following named amounts, or so much
33 thereof as may be necessary, respectively, for the objects

1 and purposes hereinafter named, are appropriated to meet the
2 ordinary and contingent expenses of the Department of
3 Revenue:

4 OPERATIONS

5 TAX OPERATIONS

6 For Personal Services:

7	Payable from General Revenue Fund	31,573,200
8	Payable from Motor Fuel Tax Fund	4,832,300
9	Payable from Underground	
10	Storage Tank Fund	360,800
11	Payable from Illinois Gaming	
12	Law Enforcement Fund	355,700
13	Payable from County Option Motor	
14	Fuel Tax Fund	200,200
15	Payable from Tax Compliance and	
16	Administration Fund	279,000
17	Payable from Personal Property Tax	
18	Replacement Fund	3,373,300

19 For Extra Help:

20	Payable from General Revenue Fund	87,100
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21 For State Contributions to State

22 Employees' Retirement System:

23	Payable from General Revenue Fund	3,630,800
24	Payable from Motor Fuel Tax Fund	555,700
25	Payable from Underground Storage Tank Fund	41,500
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	40,900
28	Payable from County Option Motor	
29	Fuel Tax Fund	23,000
30	Payable from Tax Compliance and	
31	Administration Fund	32,100
32	Payable from Personal Property Tax	
33	Replacement Fund	387,900

1 For State Contributions to Social Security:

2 Payable from General Revenue Fund2,400,900

3 Payable from Motor Fuel Tax Fund364,500

4 Payable from Underground Storage Tank Fund27,100

5 Payable from Illinois Gaming

6 Law Enforcement Fund26,700

7 Payable from County Option Motor

8 Fuel Tax Fund15,000

9 Payable from Tax Compliance and

10 Administration Fund21,100

11 Payable from Personal Property Tax

12 Replacement Fund253,000

13 For Group Insurance:

14 Payable from Motor Fuel Tax Fund1,087,500

15 Payable from Underground

16 Storage Tank Fund130,500

17 Payable from Illinois Gaming

18 Law Enforcement Fund116,000

19 Payable from County Option Motor

20 Fuel Tax Fund72,500

21 Payable from Tax Compliance and

22 Administration Fund87,000

23 Payable from Personal Property

24 Tax Replacement Fund1,145,500

25 For Contractual Services:

26 Payable from General Revenue Fund10,618,400

27 Payable from Motor Fuel Tax Fund1,459,200

28 Payable from Underground Storage Tank Fund6,800

29 Payable from Illinois Gaming Law

30 Enforcement Fund176,400

31 Payable from Home Rule Municipal

32 Retailers Occupation Tax132,300

33 Payable from County Option Motor Fuel Tax Fund18,000

34 Payable from Illinois Tax Increment Fund265,200

1	Payable from Child Support Administration Fund	6,800
2	Payable from Personal Property Tax	
3	Replacement Fund	1,163,800
4	For Travel:	
5	Payable from General Revenue Fund	153,500
6	Payable from Motor Fuel Tax Fund	11,900
7	Payable from Personal Property Tax	
8	Replacement Fund	4,000
9	For Commodities:	
10	Payable from General Revenue Fund	472,200
11	Payable from Motor Fuel Tax Fund	57,800
12	Payable from Underground Storage Tank Fund	1,300
13	Payable from County Option Motor	
14	Fuel Tax Fund	2,400
15	Payable from Personal Property Tax	
16	Replacement Fund	48,000
17	For Printing:	
18	Payable from General Revenue Fund	891,800
19	Payable from Motor Fuel Tax Fund	150,900
20	Payable from Underground	
21	Storage Tank Fund	1,500
22	Payable from Illinois Gaming	
23	Law Enforcement Fund	1,500
24	Payable from Personal Property Tax	
25	Replacement Fund	24,600
26	For Electronic Data Processing:	
27	Payable from General Revenue Fund	3,293,700
28	Payable from Motor Fuel Tax Fund	1,145,000
29	Payable from Transportation Regulatory Fund	1,000
30	Payable from Illinois Gaming	
31	Law Enforcement Fund	52,900
32	Payable from Tax Compliance and	
33	Administration Fund	105,000
34	Payable from Child Support Administrative Fund	1,400

1	Payable from Personal Property	
2	Tax Replacement Fund	2,951,800
3	For Telecommunications Services:	
4	Payable from General Revenue Fund	2,363,200
5	Payable from Motor Fuel Tax Fund	235,900
6	Payable from Underground	
7	Storage Tank Fund	28,000
8	Payable from Illinois Gaming	
9	Law Enforcement Fund	10,500
10	Payable from Home Rule Municipal	
11	Retailers Occupation Tax Fund	3,700
12	Payable from County Option Motor	
13	Fuel Tax Fund	12,500
14	Payable from Illinois Tax	
15	Increment Fund	14,600
16	Payable from Tax Compliance and	
17	Administration Fund	5,700
18	Payable from Child Support Administrative	
19	Fund	15,600
20	Payable from Personal Property Tax	
21	Replacement Fund	147,200
22	For Operation of Auto Equipment:	
23	Payable from General Revenue Fund	37,400
24	Payable from Motor Fuel Tax Fund	25,400
25	Payable from Illinois Gaming	
26	Law Enforcement Fund	18,600
27	Payable from Personal Property Tax	
28	Replacement Fund	16,000
29	For Expenses Related to or in support	
30	of a government services shared	
31	services center:	
32	Payable from the General Revenue Fund	6,181,600
33	Payable from the Motor Fuel Tax Fund	865,400
34	Payable from the Tax Compliance and	

1	Administration Fund	76,100
2	For Administration of the Illinois Petroleum Education	
3	and Marketing Act:	
4	Payable from the Tax Compliance	
5	and Administration Fund	9,000
6	For Administration of the Dry Cleaners Environmental	
7	Response Trust Fund Act:	
8	Payable from the Tax Compliance	
9	and Administration Fund	63,600
10	For Administration of the Simplified Telecommunications Act:	
11	Payable from the Tax Compliance and	
12	Administration Fund	1,455,800
13	For administrative costs associated with the Municipality	
14	Sales Tax as directed in Public Act 93-1053:	
15	Payable from the Tax Compliance	
16	and Administration Fund	<u>130,000</u>
17	Total	\$86,455,700

18 GOVERNMENT SERVICES GRANTS

19 Section 20. The following named amounts, or so much
20 thereof as may be necessary, are appropriated to the
21 Department of Revenue as follows:

22	Payable from General Revenue Fund:	
23	For the State's Share of County	
24	Supervisors of Assessments' or	
25	County Assessors' salaries,	
26	as provided by law	2,550,000
27	For additional compensation for local	
28	assessors, as provided by Sections 2.3	
29	and 2.6 of the "Revenue Act of 1939", as	
30	amended	500,000
31	For additional compensation for local	
32	assessors, as provided by Section 2.7	
33	of the "Revenue Act of 1939", as	

1 amended702,000

2 For additional compensation for county

3 treasurers, pursuant to Public Act

4 84-1432, as amended663,000

5 For the State's Share of State's Attorneys'

6 And Assistant State's Attorneys' salaries,

7 Including prior years costs12,372,700

8 For the annual stipend for Sheriffs as

9 Provided in subsection (d) of Section

10 4-6300 and Section 4-8002 of the

11 Counties Code663,000

12 For the annual stipend to county

13 Coroners pursuant to 55 ILCS 5/4-6002

14 Including prior years costs663,000

15 For the State's Share of county

16 Public Defenders' salaries

17 Pursuant to 55 ILCS 5/3-40073,700,000

18 Total \$21,813,700

19 Payable from State and Local Sales

20 Tax Reform Fund:

21 For Allocation to Chicago for

22 additional 1.25% Use Tax Pursuant

23 to P.A. 86-0928 46,386,400

24 Payable from Local Government Distributive

25 Fund:

26 For Allocation to Local Governments of

27 additional 1.25% Use Tax Pursuant to

28 P.A. 86-0928 123,489,700

29 Payable from R.T.A. Occupation and Use

30 Tax Replacement Fund:

31 For Allocation to RTA for 10% of the

32 1.25% Use Tax Pursuant to P.A. 86-0928 23,193,200

33 Payable from Senior Citizens' Real Estate

34 Deferred Tax Revolving Fund:

1 For Payments to Counties as Required
 2 by the Senior Citizens Real
 3 Estate Tax Deferral Act 5,900,000
 4 Payable from Illinois Tax
 5 Increment Fund:
 6 For Distribution to Local Tax
 7 Increment Finance Districts 21,076,600

8 TAX ENFORCEMENT GRANTS

9 Section 25. The following named sums, or so much thereof
 10 as may be necessary, are appropriated to the Department of
 11 Revenue for the purposes as follows:

12 Payable from the Illinois Gaming Law
 13 Enforcement Fund:
 14 For a Grant for Allocation to Local Law
 15 Enforcement Agencies for joint state and
 16 local efforts in Administration of the
 17 Charitable Games, Pull Tabs and Jar
 18 Games Act 1,300,000

19 TAX OPERATIONS GRANTS

20 Section 30. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Revenue for:

23 Payable from the Motor Fuel Tax Fund:
 24 For Reimbursement to International
 25 Fuel Tax Agreement Member
 26 States 42,000,000

27 TAX OPERATIONS REFUNDS

28 For Refunds and Repayment to persons
 29 as provided by law:
 30 Payable from Motor Fuel Tax Fund 16,016,200
 31 For Refund of certain taxes in lieu of

1 credit memoranda, where such refunds are
2 authorized by law:

3 Payable from General Revenue Fund..... 6,576,500

4 For Refunds provided for in Section 13a.8 of
5 the Motor Fuel Tax Act:

6 Payable from the Underground
7 Storage Tank Fund..... 12,000

8 For Refunds associated with the Simplified
9 Municipal Telecommunications Act:

10 Payable from the Municipal
11 Telecommunications Fund..... 12,000

12 GOVERNMENT SERVICE GRANTS

13 Section 35. The sum of \$62,400,000 is appropriated from
14 the Illinois Affordable Housing Trust Fund to the Department
15 of Revenue for Grants, (down payment assistance, rental
16 subsidies, security deposit subsidies, technical assistance,
17 outreach, building an organization's capacity to develop
18 affordable housing projects and other related purposes),
19 mortgages, loans, or for the purpose of securing bonds
20 pursuant to the Illinois Affordable Housing Act, administered
21 by the Illinois Housing Development Authority.

22 Section 36. The sum of \$6,300,000, or so much thereof as
23 may be necessary, is appropriated from the Illinois
24 Affordable Housing Trust Fund to the Department of Revenue
25 for grants to other state agencies for rental assistance,
26 supportive living and adaptive housing.

27 Section 37. The sum of \$25,000,000, or so much thereof
28 as may be necessary, is appropriated from the Rental Housing
29 Support Program Fund to the Department of Revenue to provide
30 rental assistance pursuant to the Rental Housing Support
31 Program, administered by the Illinois Housing Development

1 Fund.

2 Section 40. The sum of \$23,000,000, new appropriation,
 3 is appropriated and the sum of \$15,402,100, or so much
 4 thereof as may be necessary and as remains unexpended at the
 5 close of business on June 30, 2006, from appropriations and
 6 reappropriations heretofore made in Article 41, Section 40 of
 7 Public Act 94-0015 is reappropriated from the Federal HOME
 8 Investment Trust Fund to the Department of Revenue for the
 9 Illinois HOME Investment Partnerships Program administered by
 10 the Illinois Housing Development Authority.

11 ILLINOIS GAMING BOARD

12 Section 45. The sum of \$122,000,000, or so much thereof
 13 as may be necessary, is appropriated from the State Gaming
 14 Fund to the Department of Revenue for distributions to local
 15 governments for admissions and wagering tax.

16
 17 Section 50. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Revenue for the ordinary and contingent
 20 expenses of the Illinois Gaming Board:

21 Payable from State Gaming Fund:

22	For Personal Services	6,060,300
23	For State Contributions to the	
24	State Employees' Retirement System	696,900
25	For State Contributions to	
26	Social Security	277,800
27	For Group Insurance	1,291,000
28	For Contractual Services	859,300
29	For Travel	61,000
30	For Commodities	20,000
31	For Printing	5,900
32	For Equipment	194,100

1	For Electronic Data Processing	54,000
2	For Telecommunications	333,000
3	For Operation of Auto Equipment	50,500
4	For Expenses Related to the Illinois	
5	State Police	8,300,000
6	For Expenses Related to or in	
7	support of a government services	
8	shared services center	<u>490,700</u>
9	Total	\$18,694,500

10 REFUNDS

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 to the Department of Revenue for:

14 ILLINOIS GAMING BOARD

15 Payable from State Gaming Fund:

16	For Refunds	50,000
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17 LIQUOR CONTROL

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated from the
21 Dram Shop Fund to the Department of Revenue:

22	For Personal Services	2,249,600
23	For State Contributions to State	
24	Employees' Retirement System	258,700
25	For State Contributions to	
26	Social Security	167,400
27	For Group Insurance	594,500
28	For Contractual Services	326,100
29	For Travel	117,000
30	For Commodities	15,800
31	For Printing	5,900
32	For Equipment	19,500

1	For Electronic Data Processing	44,800
2	For Telecommunications Services	54,900
3	For Operation of Automotive Equipment	75,000
4	For Refunds	<u>10,000</u>
5	Total	\$3,939,200

6 Section 63. The sum of \$97,600, or so much thereof as
7 may be necessary, is appropriated from the Dram Shop Fund to
8 the Department of Revenue for expenses related to or in
9 support of a government services shared services center.

10 Section 65. The amount of \$281,700, or so much thereof
11 as may be necessary, is appropriated from the Dram Shop Fund
12 to the Department of Revenue to conduct a study to determine
13 the extent of enforcement of laws relating to access by
14 minors to tobacco products.

15 Section 70. The sum of \$165,500 or so much thereof as
16 may be necessary, is appropriated from the Tobacco Settlement
17 Recovery Fund to the Department of Revenue for the purpose of
18 operating the local government tobacco enforcement grant
19 program.

20 Section 75. The sum of \$1,000,000, or so much thereof as
21 may be necessary, is appropriated from the Tobacco Settlement
22 Recovery Fund to the Department of Revenue for grants to
23 local governmental units to establish enforcement programs
24 that will reduce youth access to tobacco products.

25 Section 80. The sum of \$196,700, or so much thereof as
26 may be necessary, respectively, are appropriated for the
27 Retailer Education Program from the Dram Shop Fund to the
28 Department of Revenue.

1 Section 85. The sum of \$268,600, or so much thereof as
 2 may be necessary, is appropriated from the Dram Shop Fund to
 3 the Department of Revenue for the purpose of operating the
 4 Beverage Alcohol Sellers and Servers Education and Training
 5 (BASSET) Program.

6 LOTTERY

7 Section 90. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 and purposes hereinafter named, are appropriated from the
 10 State Lottery Fund to meet the ordinary and contingent
 11 expenses of the Department of Revenue for Lottery, including
 12 operating expenses related to Multi-State Lottery games
 13 pursuant to the Illinois Lottery Law:

14 OPERATIONS

15 Payable from State Lottery Fund:

16	For Personal Services	7,868,100
17	For State Contributions for the State	
18	Employees' Retirement System	904,800
19	For State Contributions to	
20	Social Security	589,200
21	For Group Insurance	2,239,000
22	For Contractual Services	30,088,300
23	For Travel	107,400
24	For Commodities	58,400
25	For Printing	29,700
26	For Equipment	260,500
27	For Electronic Data Processing	2,505,700
28	For Telecommunications Services	9,488,200
29	For Operation of Auto Equipment	425,000
30	For Expenses of Developing and	
31	Promoting Lottery Games	7,533,200
32	For Expenses of the Lottery Board	8,300
33	For Expenses Related to or in support	

1	of a government services shared services	
2	center	832,700
3	For Refunds	<u>48,000</u>
4	Total	\$62,986,500

5 Section 95. The sum of \$315,050,000, or so much thereof
6 as may be necessary, is appropriated from the State Lottery
7 Fund to the Department of the Revenue for Lottery, for
8 payment of prizes to holders of winning lottery tickets or
9 shares, including prizes related to Multi-State Lottery
10 games, and payment of promotional or incentive prizes
11 associated with the sale of lottery tickets, pursuant to the
12 provisions of the "Illinois Lottery Law".

13 RACING

14 Section 105. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Horse Racing Fund to the Department of Revenue for the
18 ordinary and contingent expenses of the Illinois Racing
19 Board:

20 OPERATIONS

21 GENERAL OFFICE

22	For Personal Services	1,002,900
23	For State Contributions to State	
24	Employees' Retirement System	115,300
25	For State Contributions to	
26	Social Security	75,100
27	For Group Insurance	246,500
28	For Contractual Services	285,200
29	For Travel	32,700
30	For Commodities	7,500
31	For Printing	10,700
32	For Equipment	18,400

1	For Electronic Data Processing	140,100
2	For Telecommunications Services	91,600
3	For Operation of Auto Equipment	21,500
4	For Expenses related to the Laboratory	
5	Program	1,893,100
6	For Expenses related to the Regulation	
7	Of Racing Program	3,962,200
8	For Expenses Related to or in support	
9	of a government services shared	
10	services center	62,100
11	For Refunds	<u>300</u>
12	Total	\$7,965,200

13 Section 99. Effective date. This Act takes effect July 1,
 14 2006.