

SB1396



94TH GENERAL ASSEMBLY

State of Illinois

2005 and 2006

SB1396

Introduced 2/18/2005, by Sen. Donne E. Trotter

SYNOPSIS AS INTRODUCED:

Makes appropriations for the ordinary and contingent expenses of the Historic Preservation Agency for the fiscal year beginning July 1, 2005, as follows:

General Revenue Fund	\$13,859,064
Other State Funds	<u>\$16,050,336</u>
Total	\$29,909,400

OMB094 00037 DLF 30037 b

A BILL FOR

1 AN ACT concerning appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 for the objects and purposes hereinafter named, to meet the
8 ordinary and contingent expenses of the Historic Preservation
9 Agency:

10 FOR OPERATIONS

11 EXECUTIVE OFFICE

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	976,800
14	For Employee Retirement Contributions	
15	Paid by Employer	5,650
16	For State Contributions to State	
17	Employees' Retirement System	154,300
18	For State Contributions to Social Security	74,750
19	For Contractual Services	117,800
20	For Contractual Services	68,350
21	For Travel	12,150
22	For Commodities	5,300
23	For Printing	75,200
24	For Electronic Data Processing	39,750
25	For Telecommunications Services	18,700
26	For Lincoln Legals	<u>135,200</u>
27	Total	\$1,683,950

28 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

29	For Contractual Services	55,000
30	For Commodities	1,000
31	For Printing	16,300

1 For Equipment1,000
 2 Total73,300
 3 For historic preservation programs
 4 administered by the Executive Office,
 5 only to the extent that funds are received
 6 through grants, and awards, or gifts90,000

7 Section 10. The following named sums, or so much thereof
 8 as may be necessary, respectively, for the objects and
 9 purposes hereinafter named, are appropriated to meet the
 10 ordinary and contingent expenses of the Historic Preservation
 11 Agency:

FOR OPERATIONS

ILLINOIS HISTORICAL LIBRARY DIVISION

PAYABLE FROM GENERAL REVENUE FUND

15 For Personal Services 1,014,450
 16 For Employee Retirement Contributions
 17 Paid by Employer11,100
 18 For State Contributions to State
 19 Employees' Retirement System160,300
 20 For State Contributions to Social Security77,600
 21 For Contractual Services18,800
 22 For Travel3,600
 23 For Commodities12,100
 24 For Printing1,200
 25 For Equipment27,400
 26 For Telecommunications Services9,300
 27 For On-Line Computer Library Center (OCLC)67,800
 28 For Purchase and Care of Lincolniana18,600
 29 Total \$1,422,250

30 Section 15. The sum of \$225,000 or so much thereof as
 31 may be necessary, is appropriated from the Illinois Historic
 32 Sites Fund to the Historic Preservation Agency for the

1 ordinary and contingent expenses of the Historical Library
 2 including microfilming Illinois newspapers and manuscripts
 3 and performing genealogical research.

4 Section 20. The following named sums, or so much thereof
 5 as may be necessary, respectively, for the objects and
 6 purposes hereinafter named, are appropriated to meet the
 7 ordinary and contingent expenses of the Historic Preservation
 8 Agency:

9 FOR OPERATIONS

10 PRESERVATION SERVICES DIVISION

11 PAYABLE FROM GENERAL REVENUE FUND

12	For Personal Services	538,850
13	For Employee Retirement Contributions	
14	Paid by Employer	700
15	For State Contributions to State	
16	Employees' Retirement System	85,100
17	For State Contributions to Social Security	41,200
18	For Contractual Services	25,200
19	For Travel	4,500
20	For Commodities	2,300
21	For Telecommunications	11,600
22	For the Main Street Program	163,700
23	For Access Improvements to Historic Places	<u>0</u>
24	Total	\$873,150

25 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

26	For Personal Services	353,350
27	For Employee Retirement Contributions	
28	Paid by Employer	4,250
29	For State Contributions to State	
30	Employees' Retirement System	55,800
31	For State Contributions to Social Security	27,050
32	For Group Insurance	110,400
33	For Contractual Services	59,000

1	For Travel	26,000
2	For Commodities	3,000
3	For Printing	1,000
4	For Equipment	2,000
5	For Electronic Data Processing	5,000
6	For Telecommunications Services	13,000
7	For historic preservation programs	
8	made either independently or in	
9	cooperation with the Federal Government	
10	or any agency thereof, any municipal	
11	corporation, or political subdivision	
12	of the State, or with any public or private	
13	corporation, organization, or individual,	
14	or for refunds	<u>662,800</u>
15	Total	\$1,322,700

16 Section 25. The sum of \$150,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Historic
18 Sites Fund to the Historic Preservation Agency for awards and
19 grants for historic preservation programs made either
20 independently or in cooperation with the Federal Government
21 or any agency thereof, any municipal corporation, or
22 political subdivision of the State, or with any public or
23 private corporation, organization, or individual.

24
25 Section 27. The sum of \$136,147, or so much thereof as
26 may be necessary and remains unexpended at the close of
27 business on June 30, 2005, from an appropriation heretofore
28 made for such purpose in Article 33, Section 25 of Public Act
29 93-0842, is reappropriated from the Illinois Historic Sites
30 Fund to the Historic Preservation Agency for awards and
31 grants for historic preservation programs made either
32 independently or in cooperation with the Federal Government
33 or any agency thereof, any municipal corporation, or

1 political subdivision of the State, or with any public or
2 private corporation, organization, or individual.

3 Section 30. The sum of \$89,423, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2005, from a reappropriation heretofore
6 made in Article 33, Section 30 of Public Act 93-0842, as
7 amended, is reappropriated from the Illinois Historic Sites
8 Fund to the Historic Preservation Agency for awards and
9 grants for historic preservation programs made either
10 independently or in cooperation with the Federal Government
11 or any agency thereof, any municipal corporation, or
12 political subdivision of the State, or with any public or
13 private corporation, organization, or individual.

14 Section 35. The sum of \$1,566, or so much thereof as may
15 be necessary and as remains unexpended at the close of
16 business on June 30, 2005, from a reappropriation heretofore
17 made in Article 33, Section 35 of Public Act 93-0842, as
18 amended, is reappropriated from the Illinois Historic Sites
19 Fund to the Historic Preservation Agency for awards and
20 grants for historic preservation programs made either
21 independently or in cooperation with the Federal Government
22 or any agency thereof, any municipal corporation, or
23 political subdivision of the State, or with any public or
24 private corporation, organization, or individual.

25 Section 40. The sum of \$23,764, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2005, from a reappropriation heretofore
28 made in Article 33, Section 40 of Public Act 93-0842, as
29 amended, is reappropriated from the General Revenue Fund to
30 the Historic Preservation Agency to make Illinois Heritage
31 Grants for the purpose of planning, survey, rehabilitation,

1 restoration, reconstruction, landscaping and acquisition of
 2 Illinois properties designated on the National Register of
 3 Historic Places or as a landmark based on a county or
 4 municipal ordinance or those located within certain historic
 5 districts deemed historically significant.

6 Section 43. The amount of \$0 is appropriated from the
 7 General Revenue Fund to the Illinois Historic Preservation
 8 Agency for a grant for the establishment of a civil rights
 9 museum.

10 Section 45. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to meet the
 13 ordinary and contingent expenses of the Historic Preservation
 14 Agency:

15 FOR OPERATIONS

16 ADMINISTRATIVE SERVICES DIVISION

17 PAYABLE FROM GENERAL REVENUE FUND

18	For Personal Services	1,270,650
19	For Employee Retirement Contributions	
20	Paid by Employer	5,150
21	For State Contributions to State	
22	Employees' Retirement System	200,800
23	For State Contributions to Social Security	97,200
24	For Contractual Services	312,200
25	For Travel	1,600
26	For Commodities	16,200
27	For Printing	1,300
28	For Telecommunications Services	22,800
29	For Operation of Auto Equipment	12,000
30	For deposit into the General Obligation	
31	Bond Retirement and Interest Fund for	
32	costs associated with the debt service	

1	payments of rolling stock and capital	
2	equipment	<u>0</u>
3	Total	\$1,939,900

4 Section 50. The sum of \$250,000 or so much thereof as
5 may be necessary is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for the
7 ordinary and contingent expenses of the Administrative
8 Services division for costs associated with but not limited
9 to Union Station, the Old State Capitol and the Old Journal
10 Register Building.

11 Section 55. The following named amounts, or so much
12 thereof as may be necessary, respectively, are appropriated
13 for the objects and purposes hereinafter named, to meet the
14 ordinary and contingent expenses of the Historic Preservation
15 Agency:

16 FOR OPERATIONS

17 HISTORIC SITES DIVISION

18 PAYABLE FROM GENERAL REVENUE FUND

19	For Personal Services	5,048,100
20	For Employee Retirement Contributions	
21	Paid by Employer	52,800
22	For State Contributions to State	
23	Employees' Retirement System	797,800
24	For State Contributions to Social Security	386,150
25	For Contractual Services	888,900
26	For Travel	13,550
27	For Commodities	146,300
28	For Equipment	46,550
29	For Telecommunications Services	62,850
30	For Operation of Auto Equipment	<u>39,900</u>
31	Total	\$7,482,900

32 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

1	For Personal Services	38,000
2	For Employee Retirement Contributions	
3	Paid by Employer	1,100
4	For State Contributions to State	
5	Employees' Retirement System	6,000
6	For State Contributions to Social Security	2,950
7	For Group Insurance	12,000
8	For Contractual Services	150,000
9	For Travel	5,000
10	For Commodities	35,000
11	For Equipment	25,000
12	For Telecommunications Services	5,000
13	For Operation of Auto Equipment	10,000
14	For Historic Preservation Programs Administered	
15	by the Historic Sites Division, Only to the	
16	Extent that Funds are Received Through	
17	Grants, Awards, or Gifts	350,000
18	For Permanent Improvements	<u>75,000</u>
19	Total	\$715,050

20 Section 60. The sum of \$600,000, or so much thereof as
21 may be necessary, is appropriated from the Illinois Historic
22 Sites Fund to the Historic Preservation Agency for
23 operations, maintenance, repairs, permanent improvements,
24 special events, and all other costs related to the operation
25 of Illinois Historic Sites and only to the extent which
26 donations are received at Illinois State Historic Sites.

27 Section 65. The sum of \$196,300, or so much thereof as
28 may be necessary, is appropriated to the Historic
29 Preservation Agency from the General Revenue Fund for
30 programs and purposes including repairing, maintaining,
31 reconstructing, rehabilitating, replacing, fixed assets,
32 construction and development, studies, all costs for

1 supplies, materials, labor, land acquisition and its related
2 costs, services and other expenses at historic sites.

3 Section 70. The sum of \$236,850, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Historic Preservation Agency for the operational
6 expenses of the Lewis and Clark Historic Site in Madison
7 County.

8 Section 75. The amounts appropriated for repairs and
9 maintenance and other capital improvements in Section 5b of
10 this Article for repairs and/or replacements, and
11 miscellaneous capital improvements at the agency's various
12 historical sites, and are to include construction,
13 reconstruction, improvements, repairs and installation of
14 capital facilities, costs of planning, supplies, materials,
15 and all other types of repairs and maintenance, and capital
16 improvements.

17 No contract shall be entered into or obligation incurred
18 for repairs and maintenance and other capital improvements
19 from appropriations made in Section 5c of this Article until
20 after the purposes and amounts have been approved in writing
21 by the Governor.

22

23 Section 80. The sum of \$12,062,200, or so much thereof
24 as may be necessary, is appropriated from the Presidential
25 Library and Museum Operating Fund to the Historic
26 Preservation Agency to meet the ordinary and contingent
27 expenses of the Abraham Lincoln Presidential Library and
28 Museum in Springfield.

29

30 Section 85. The following named sums, or so much thereof
31 as may be necessary, respectively, for the objects and
32 purposes hereinafter named, are appropriated to meet the

1 ordinary and contingent expenses of the Historic Preservation
2 Agency:

3
4 Payable from the Illinois Historic Sites Fund for the Abraham
5 Lincoln Presidential Library and Museum:

6	For historic preservation programs	
7	administered by the Executive Office,	
8	only to the extent that funds are received	
9	through grants, and awards, or gifts135,000
10	For research projects associated with	
11	Abraham Lincoln <u>200,000</u>
12	Total335,000

13 Section 99. Effective date. This Act takes effect July 1,
14 2005.